BUTLER | SNOW

June 11, 2026

Chairman David Jones
ATTN: Ectory Lawless, Docket Clerk
Tennessee Public Utility Commission
502 Deaderick Street, 4th Floor
Nashville, TN 37243

Electronically Filed in TPUC Docket Room on June 11, 2026 at 4:59 p.m.

Re: Docket No. 26-00032; *Chattanooga Gas Company's Petition for Approval of Its 2025 Annual Rate Review Filing Pursuant to T.C.A. § 65-5-103(d)(6)*

Dear Chairman Jones:

Attached please find Chattanooga Gas Company's updated ARM Model (also referred to as Exhibit TW-1 to the Direct Testimony of Tiffani Weems). This filing is a follow-up of what was provided in Excel format to the Staff and Consumer Advocate via email yesterday. In addition to this electronic filing, we will deliver hard copies and a flash drive containing the updated ARM Model to the TPUC Docket Room.

Should you have any questions, please feel free to contact me.

Sincerely

BUTLER SNOW LLP

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Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Annual Reconciliation Revenue Deficiency/ (Excess)
Twelve Months Ending December 31, 2025
Schedule 1

Line No.	Description	Adopted Docket 18-00017	Prior Year Adopted Docket 25-00028	Historic Base Period with Rate Making Adjustments	Historic Base Period Normalized	Annual True-Up Revenue Requirement Rate Adjustment	
1	Rate Base - Sch 2	149,739,716	305,044,374	328,482,703	321,897,081	325,170,940	
2	Operating Income - Sch 5	9,625,826	18,864,989	17,057,383	26,871,659	20,343,561	
3	Earned Return [L2/L1]	6.43%	6.18%	5.19%	8.35%	6.26%	
4	Fair Rate of Return - Sch 11	7.12%	7.12%	7.12%	7.12%	7.12%	
5	Required Operating Income [L4 X L1]	10,657,876	21,711,841	23,380,088	22,911,350	23,144,370	
6	Operating Income Deficiency (Excess) [L6-L2]	1,032,050	2,846,852	6,322,705	(3,960,309)	2,800,809	
7	Gross Revenue Conversion Factor - Sch 12	1.347168975	1.347168975	1.347168975	1.347168975	1.347168975	
8	Revenue Deficiency (Surplus) [L6 X L7]	1,390,345	3,835,191	8,517,752	(5,335,205)	3,773,163	
				8,506,471	(5,348,415)	3,747,890	
				12,750	12,750	26,384	CA 1-08 Correction to Lobbying on Schedule 7.1
				-	(408)	(408)	CA 1-06 Special Contracts Normalized ; CA 2-07
				(1,469)	(1,469)	(3,040)	CA 2-27 Change in ROU Asset
				-	(1,788)	(1,788)	CA 2-06 unbilled demand determinants
				-	8,348	8,348	CA 2-08 Block 1 Volumes correction
				-	18,941	18,941	CA 2-23 Rate Schedule C-1 A/C
				-	360	360	CA 2-24 normalization adjustment for Gas Light revenue
				-	7	7	CA 2-31 Special Contracts
					(23,530)	(23,530)	CA 2-14 Other Revenue Normalization
				-	(0)	(0)	-

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Rate Base
Twelve Months Ending December 31, 2025
Schedule 2

Line No.	Description		Adopted Docket 18-00017	Prior Year Adopted Docket 25-00028	Historic Base Period 13 Month Average	Remove Prior Year Average Unamortized ARM Asset/(Liability	Normalization Adjustments	Current Year Unamortized ARM Asset/(Liability) and Related Deferred Tax	Annual Rate True-Up Normalized Historic Base Period
	Additions								
1	Plant-in-Service	a/	$ 301,415,025	$ 465,053,309	$ 513,791,350				$ 513,791,350
2	Construction Work in Progress (CWIP)	a/	12,457,439	37,045,477	20,480,212				$ 20,480,212
3	Deferred LNG Maintenance, net of ADITs	a/	-	-	-				$ -
4	Incremental ARM Reg Asset, net of ADITs	a/	-	-	-				-
5	Material and Supplies	a/	343,442	507,387	697,985		(124,981)		573,004
6	Prepayments	a/	46,803	12,707	85,155		(4,989)		80,166
7	Stored Gas Inventory	a/	9,425,959	12,266,513	7,257,952		2,142,523		9,400,475
8	Deferred Rate Case Expense	a/	1,117,499	0	0				0
9	Working Capital	b/	350,066	1,605,562	967,937		418,500		1,386,438
10	Unamortized ARM Reconciliation Balance	a/	-	5,026,078	12,090,431		(12,090,431)	4,432,219	4,432,219
11	Deferred Pension Contribution	a/	-	-	-				-
	Total Additions		**$ 325,156,233**	**$ 521,517,034**	**$ 555,371,022**	**$ -**	**$ (9,659,377)**	**$ 4,432,219**	**$ 550,143,864**
	Deductions								
12	Removal of Non-allocable Net AGSC Plant	c/	$ -	$ 604,383	$ 906,818	$ -	$ -	$ -	$ 906,818
	Tenant Improvement Allowance	a/			$ 757,040				$ 757,040
13	Accumulated Depreciation	a/	127,903,439	159,104,509	165,053,112				$ 165,053,112
14	Accumulated Deferred Income Tax-ADIT	a/	23,114,266	36,137,249	38,419,016				38,419,016
15	Regulated Liability-EDIT	a/	22,177,646	16,747,889	16,114,665				16,114,665
16	Deferred Income Tax-ARM Reconciliation Balance	a/	-	1,313,565	3,159,834		(3,159,834)	1,158,361	1,158,361
17	Deferred Tax Cuts & Jobs Act Regulatory Liability	a/	-	-	-				-
18	Customer Advances for Construction	a/	-	-	-				-
19	Reserve for Uncollectible	a/	169,708	377,519	251,716		79,775		331,492
20	Reserve for Health Insurance	a/	33,409	24,795	(0)		-		(0)
21	Other Reserves	a/	72,774	(3,404)	11,791		6,303		18,094
22	Customer Deposits	a/	1,612,342	2,114,426	2,165,343				2,165,343
23	Accrued Interest on Customer Deposits	a/	332,933	51,730	48,984				48,984
24	**Total Deductions**		**$ 175,416,517**	**$ 216,472,660**	**$ 226,888,319**	**$ -**	**$ (3,073,756)**	**$ 1,158,361**	**$ 224,972,924**
25	**Total Rate Base**		**$ 149,739,716**	**$ 305,044,374**	**$ 328,482,703**	**$ -**	**$ (6,585,621)**	**$ 3,273,859**	**$ 325,170,940**

a/ Historic Base Period 13-Month Average Sch 2A
b/ Lead Lag Schedule 3
c/ Schedule 35.13 ASC Non-Allocable Plant

Exhibit TW-1

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Rate Base-13 Month Average Workpaper
Twelve Months Ending December 31, 2025
Schedule 2A

Line No.	Description		December	January	February	March	April	May	June	July	August	September	October	November	December	13-MA
	Additions															
1	Plant-in-Service	a/	$ 496,387,287	$ 498,490,997	$ 501,589,892	$ 503,635,101	$ 501,775,302	$ 509,688,545	$ 513,039,373	$ 520,111,364	$ 521,534,067	$ 523,705,681	$ 526,648,057	$ 529,465,614	$ 533,216,263	**513,791,350**
2	Construction Work in Progress (CWIP)	a/	23,582,539	23,355,677	21,441,133	21,175,844	17,744,349	17,779,562	15,225,469	17,269,453	18,035,049	20,160,772	21,929,383	24,094,048	24,449,484	**20,480,212**
3	2021 Deficiency	a/	10,052,155	10,052,155	10,052,155	10,052,155	10,052,155	10,052,155	10,052,155	10,052,155	10,052,155	9,214,475	8,376,796	7,539,116	6,701,437	**9,407,786**
4	2022 Deficiency	a/	7,749,864	6,781,131	5,812,398	4,843,665	3,874,932	2,906,199	1,937,466	968,733	-	-	-	-	-	**2,682,645**
5	Deferred LNG Maintenance, net of ADITs	a/	-	-	-	-	-	-	-	-	-	-	-	-	-	**-**
6	Incremental ARM Reg Asset, net of ADITs	a/														**-**
7	Prepaid Pension Cash Contributions, Net of ADITs	a/	-	-	-	-	-	-	-	-	-	-	-	-	-	**-**
8	Material and Supplies	a/	559,788	565,991	591,851	592,726	579,412	721,466	726,577	762,383	764,873	775,079	772,203	834,189	827,266	**697,985**
9	Prepayments	a/	19,998	114,826	143,103	125,546	107,990	93,550	109,806	96,835	90,016	67,000	71,607	46,114	20,621	**85,155**
10	Stored Gas Inventory	a/	8,637,001	5,874,832	3,999,190	2,479,627	3,238,171	4,531,303	5,782,887	7,147,127	8,722,842	10,603,377	11,852,579	11,439,403	10,045,036	**7,257,952**
11	Deferred Rate Case Expense	a/	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
12	**Total Additions**		**$ 546,988,631**	**$ 545,235,608**	**$ 543,629,722**	**$ 542,904,663**	**$ 537,372,310**	**$ 545,772,780**	**$ 546,873,734**	**$ 556,408,050**	**$ 559,199,002**	**$ 564,526,384**	**$ 569,650,625**	**$ 573,418,485**	**$ 575,260,105**	**$ 554,403,085**
	Deductions															
13	Accumulated Depreciation	a/	(161,041,300)	(163,134,503)	(162,770,475)	(163,795,279)	(156,748,856)	(164,580,365)	(163,951,825)	(167,098,564)	(167,036,308)	(167,772,928)	(168,843,713)	(169,269,098)	(169,647,246)	**$ (165,053,112)**
14	2021 Deficiency ADITs	a/	(2,627,131)	(2,627,131)	(2,627,131)	(2,627,131)	(2,627,131)	(2,627,131)	(2,627,131)	(2,627,131)	(2,627,131)	(2,408,203)	(2,189,276)	(1,970,348)	(1,751,420)	**$ (2,458,725)**
15	2022 Deficiency ADITs	a/	(2,025,427)	(1,772,249)	(1,519,070)	(1,265,892)	(1,012,713)	(759,535)	(506,357)	(253,178)	-	-	-	-	-	**$ (701,109)**
16	Accumulated Deferred Income Tax-ADIT	a/	(34,545,111)	(34,925,523)	(35,404,070)	(36,152,186)	(36,485,422)	(36,698,339)	(36,941,889)	(37,561,975)	(37,283,794)	(43,009,573)	(43,349,260)	(43,613,245)	(43,476,823)	**(38,419,016)**
17	Regulated Liability-EDIT	a/	(16,518,287)	(16,452,340)	(16,386,393)	(16,320,445)	(16,254,498)	(16,188,551)	(16,122,603)	(16,056,656)	(15,990,709)	(15,865,907)	(15,799,960)	(15,734,012)	(15,800,282)	**(16,114,665)**
18	Deferred Tax Cuts & Jobs Act Regulatory Liability	a/														**-**
19	Customer Advances for Construction	a/														**-**
20	Reserve for Uncollectibles	a/	(196,243)	(224,806)	(243,817)	(276,209)	(282,890)	(285,586)	(249,278)	(196,636)	(185,250)	(276,196)	(294,809)	(311,520)	(249,071)	**(251,716)**
21	Reserve for Health Insurance	a/	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
22	Other Reserves	a/	13,918	13,921	13,951	14,205	11,745	11,495	11,500	10,978	5,802	5,958	28,435	5,690	5,691	**11,791**
23	Customer Deposits	a/	(2,273,534)	(2,071,135)	(2,011,179)	(2,032,425)	(2,058,124)	(2,069,108)	(2,159,382)	(2,216,742)	(2,177,977)	(2,154,734)	(2,358,731)	(2,337,853)	(2,228,535)	**(2,165,343)**
24	Accrued Interest on Customer Deposits	a/	(5,740)	(15,697)	(24,652)	(33,970)	(42,020)	(49,836)	(57,565)	(65,009)	(72,758)	(80,314)	(87,960)	(95,988)	(5,280)	**(48,984)**
25	**Total Deductions**		**$ (219,218,855)**	**$ (221,209,462)**	**$ (220,972,836)**	**$ (222,489,331)**	**$ (215,499,910)**	**$ (223,246,957)**	**$ (222,604,530)**	**$ (226,064,912)**	**$ (225,368,123)**	**$ (231,561,897)**	**$ (232,895,272)**	**$ (233,326,375)**	**$ (233,152,966)**	**$ (225,200,879)**
26	**Total Rate Base**		**$ 327,769,776**	**$ 324,026,146**	**$ 322,656,886**	**$ 320,415,332**	**$ 321,872,400**	**$ 322,525,823**	**$ 324,269,204**	**$ 330,343,138**	**$ 333,830,879**	**$ 332,964,487**	**$ 336,755,353**	**$ 340,092,109**	**$ 342,107,139**	**$ 329,202,206**
27	245511 Taxes Payable-Tennessee S	a/	$ (227,952)	$ (309,136)	$ (338,732)	$ (282,282)	$ (191,591)	$ (154,566)	$ (107,417)	$ (108,594)	$ (103,063)	$ (96,571)	$ (142,359)	$ (148,314)	$ (302,580)	$ (193,320)
28	245512 Taxes Payable- Tennessee U	a/	(5,010)	(5,028)	(5,031)	(5,026)	(8,612)	(9,081)	(9,194)	(12,139)	(19,726)	(31,762)	(38,800)	(47,405)	(48,776)	(18,892)
29	246010 Franchise Requirements 1	a/	(865,664)	(552,098)	(1,142,709)	(1,646,973)	(349,293)	(631,269)	(857,875)	(191,847)	(396,818)	(608,844)	(250,807)	(502,221)	(1,001,016)	(692,110)
30	**Franchise Fee and Sale Tax Withheld Balance**		**$ (1,098,626)**	**$ (866,262)**	**$ (1,486,473)**	**$ (1,934,282)**	**$ (549,496)**	**$ (794,916)**	**$ (974,486)**	**$ (312,581)**	**$ (519,607)**	**$ (737,177)**	**$ (431,966)**	**$ (697,939)**	**$ (1,352,372)**	**$ (904,322)**

a/ Historic Base Period 13-Month Average Sch 2A1

Exhibit TW-1

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Allocated Plant, Accumulated Depreciation, Deferred Income Tax-Workpaper
Twelve Months Ending December 31, 2025
Schedule 2A1

			FY24 December	FY25 January	FY25 February	FY25 March	FY25 April	FY25 May	FY25 June	FY25 July	FY25 August	FY25 September	FY25 October	FY25 November	FY25 December	
d/	10100000	Plant in Service Account	437,560,527	437,823,379	439,698,117	450,951,418	452,200,294	453,052,502	458,086,626	461,566,115	482,583,229	467,634,537	468,255,308	470,496,550	474,310,884	458,478,422
d/	10100005	Plant in Service Topside	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
d/	10600000	Completed Const not Classified	47,346,227	48,393,070	48,953,895	39,659,316	38,117,070	46,380,304	47,483,136	46,701,547	47,413,464	45,232,140	46,470,707	47,934,794	47,278,747	45,951,109
d/	10600005	Completed Const not Classified – Topside	430,814	692,029	846,158	897,197	33,775	153,932	23,647	60,066	761,949	157,969	172,099	311,786	823,558	412,691
			485,337,569	**486,908,478**	**489,498,169**	**491,507,931**	**490,351,138**	**499,586,738**	**505,593,409**	**508,327,728**	**510,758,643**	**513,024,646**	**514,898,114**	**518,743,130**	**522,413,189**	**502,842,222**
d/	10100000	Plant in Service Account	37,084,138	46,262,830	74,733,383	74,540,796	73,118,092	76,662,180	96,846,021	92,093,948	93,034,211	94,059,736	93,733,099	80,752,629	95,976,099	79,145,935
d/	10100005	Plant in Service Topside	377,504	1,357,647	579,570	581,647	2,071,793	(831,030)	(1,190,052)	490,388	2,774,494	1,213,373	3,020,264	5,095,604	3,136,980	1,436,783
d/	10100025	Plant in Service-Unreg	293,996,028	294,240,524	296,335,975	297,504,303	299,371,620	300,135,974	308,012,604	308,436,735	286,893,192	277,331,396	276,176,006	295,827,572	297,459,694	294,747,817
d/	10100070	Plant in Service - SaaS Direct Implem. Costs-Noncurrent	45,538,471	45,538,471	45,687,016	45,696,104	46,315,694	46,315,694	46,315,694	46,701,581	46,773,060	46,762,600	45,574,115	45,574,115	40,208,027	45,615,434
d/	10100060	Plant in Service - SaaS Direct Implem. Costs-Current	7,806,595	7,806,595	7,806,595	7,833,618	7,939,833	7,939,833	7,939,833	8,005,985	8,005,985	8,016,446	7,812,705	7,812,705	7,821,879	7,888,355
d/	10600005	Completed Const not Classified – Topside	9,895,039	-	1,202,976	171,868	0	0	0	0	0	0	0	0	0	866,914
			394,697,775	**395,206,066**	**426,345,515**	**426,328,335**	**428,817,033**	**430,222,651**	**457,924,099**	**455,728,637**	**437,480,941**	**427,383,550**	**426,316,190**	**435,062,625**	**444,602,679**	**429,701,238**
			2.80%	**2.93%**	**2.84%**	**2.84%**	**2.66%**	**2.35%**	**1.63%**	**2.59%**	**2.46%**	**2.50%**	**2.76%**	**2.46%**	**2.43%**	
			11,049,718.61	**11,582,519.39**	**12,091,722.82**	**12,127,170**	**11,424,163**	**10,101,808**	**7,445,965**	**11,783,636**	**10,775,425**	**10,681,035**	**11,749,942**	**10,722,485**	**10,803,074**	**10,949,128**
			486,387,287	**498,490,997**	**501,589,892**	**503,635,101**	**501,775,302**	**509,688,545**	**513,039,373**	**520,111,364**	**521,534,067**	**523,705,681**	**526,648,057**	**529,465,614**	**533,216,263**	**513,791,350**
d/	10700000	Construction Work in Progress Account	19,827,338	19,818,121	18,907,193	18,686,662	14,404,964	14,411,765	14,293,693	15,423,945	16,766,568	18,091,749	19,366,808	22,210,615	22,977,537	18,091,305
d/	10700015	Construction Work in Progress-Topside	(230,700)	(689,105)	(857,233)	(901,969)	(33,775)	(153,932)	(23,647)	(60,066)	(761,949)	(157,969)	(172,099)	(311,786)	(823,558)	(398,291)
d/	10700020	Construction Work in Progress-Unreg	-	-	-	-	-	-	-	-	-	-	-	-	-	-
d/	10700120	Construction Work in Progress Engineering and Supervision	(0)	19,584	43,520	(0)	(0)	(3,608)	(0)	(0)	(0)	(315)	-	-	0	4,552
			19,596,638	**19,148,600**	**18,093,480**	**17,784,693**	**14,371,189**	**14,254,225**	**14,270,047**	**15,363,879**	**16,004,619**	**17,933,465**	**19,194,709**	**21,898,829**	**22,153,979**	**17,697,566**
d/	10700000	Construction Work in Progress Account	147,158	147,158	147,158	147,158	147,158	147,158	147,158	147,158	147,158	147,158	147,158	147,158	147,158	147,158
d/	10700015	Construction Work in Progress-Topside	(9,437,802)	(1,330,811)	(1,818,223)	(797,239)	(1,562,112)	3,601,225	(3,343,111)	(1,041,277)	(3,267,902)	(1,591,872)	(2,630,060)	(5,129,185)	(3,474,477)	(2,447,911)
d/	10700020	Construction Work in Progress-Unreg	151,222,835	144,293,448	119,301,531	119,638,656	127,270,653	132,595,882	61,473,310	74,979,309	85,392,169	90,402,844	101,539,705	93,857,871	97,575,437	107,657,204
d/	10700120	Construction Work in Progress Engineering and Supervision	0	0	0	0	0	0	0	0	(43)	43	0	0	0	0
d/	10700030	Construction Work in Progress-Cloud Software	444,841	439,494	405,373	226,664	759,099	13,795,185	480,763	(387,615)	163,734	163,760	163,760	194,718	223,864	1,313,357
			142,377,032	**143,549,289**	**118,035,839**	**119,215,239**	**126,614,799**	**150,139,450**	**58,758,120**	**73,697,532**	**82,435,202**	**89,121,890**	**99,220,562**	**89,070,562**	**94,471,982**	**106,669,807**
			2.80%	**2.93%**	**2.84%**	**2.84%**	**2.66%**	**2.35%**	**1.63%**	**2.59%**	**2.46%**	**2.50%**	**2.76%**	**2.46%**	**2.43%**	
			3,985,901	**4,207,077**	**3,347,653**	**3,391,150**	**3,373,159**	**3,525,337**	**955,422**	**1,905,574**	**2,030,430**	**2,227,306**	**2,734,674**	**2,195,219**	**2,295,505**	**2,782,647**
			23,582,539	**23,355,677**	**21,441,133**	**21,175,844**	**17,744,349**	**17,779,562**	**15,225,469**	**17,269,453**	**18,035,049**	**20,160,772**	**21,929,383**	**24,094,048**	**24,449,484**	**20,480,212**
d/	15400000	Plant Materials and Supplies-Maximo	559,788	565,991	591,851	592,726	579,412	721,466	726,577	762,383	764,873	775,079	772,203	834,189	827,266	697,985
d/	16410030	Gss Underground Storage	3,335,043	2,130,557	1,439,170	820,544	1,767,906	2,658,155	3,455,980	4,248,306	5,002,359	5,694,734	6,439,919	5,405,496	4,548,365	3,611,272
d/	16410035	Css Underground Storage(SONAT)	1,339,889	999,175	998,920	537,352	305,124	729,589	1,242,399	1,689,660	1,931,252	2,143,367	2,148,738	2,159,496	1,860,037	1,391,154
d/	16410050	Wss Underground Storage	-	-	-	-	-	-	-	-	-	-	-	-	-	-
d/	16420000	Inventory-Liquefied Natural Gas Stored	3,962,069	2,745,100	1,561,100	1,121,731	1,165,141	1,143,559	1,084,508	1,209,162	1,789,231	2,765,276	3,263,922	3,874,411	3,636,634	2,255,526
			9,196,789	**6,440,823**	**4,591,041**	**3,072,352**	**3,817,583**	**5,252,769**	**6,509,464**	**7,909,511**	**9,487,715**	**11,378,455**	**12,624,783**	**12,273,592**	**10,872,301**	**7,955,937**
d/	16500600	Prepayments Account	19,998	114,826	143,103	125,546	107,990	93,550	109,806	96,835	90,016	67,000	71,607	46,114	20,621	85,155
d/	18230934	ORA-Rate Case Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0	0
d/	14400100	Accum Prov Uncoll	(104,988)	(128,711)	(138,156)	(165,480)	(168,944)	(167,959)	(124,785)	(96,977)	(70,684)	(127,336)	(145,796)	(163,732)	(190,948)	(138,038)
d/	24200000	Misc Cur and Accrued Liabilities (MC&AL)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
d/	14300795	Oth AR-Provision for Uncoll - Damage Main	(91,255)	(96,095)	(105,662)	(110,729)	(113,947)	(117,627)	(124,494)	(99,659)	(114,566)	(148,860)	(149,011)	(147,789)	(58,123)	(113,678)
d/	24200280	MC&AL-Health Reimbursement Account	0	0	0	0	0	0	0	0	0	0	0	0	0	0
d/	23200085	AP-Unclaimed Check	13,918	13,921	13,951	14,205	11,745	11,495	11,500	10,978	5,802	5,958	28,435	5,690	5,691	11,791
d/	10800000	Accum Depr	(157,526,930)	(159,292,862)	(159,063,450)	(160,012,636)	(160,830,987)	(161,592,514)	(162,071,695)	(163,055,515)	(163,745,998)	(164,702,179)	(165,406,978)	(166,345,036)	(166,612,590)	(162,327,644)
d/	10800025	Accum Depr Plant in Service-Topside	(17,730)	-	-	-	-	-	-	-	-	-	-	-	(17,341)	(2,698)
d/	10800030	Accum Prov Depr Util-ARO	32,584,569	32,584,569	32,584,569	33,174,470	33,174,470	33,174,470	33,381,756	33,381,756	33,381,756	33,916,021	33,916,021	33,916,021	34,300,674	33,343,933
d/	10800050	Removal Work in Progress (RWIP)	1,981,693	1,998,608	2,048,740	2,085,084	9,678,258	2,027,181	1,660,412	1,692,913	1,726,427	1,807,572	1,948,476	1,995,834	1,932,159	2,506,412
d/	10800060	Accum Reg FixedAsset Rem Cost	(32,584,569)	(32,584,569)	(32,584,569)	(33,174,470)	(33,174,470)	(33,174,470)	(33,381,756)	(33,381,756)	(33,381,756)	(33,916,021)	(33,916,021)	(33,916,021)	(34,300,674)	(33,343,933)
			(155,562,968)	**(157,294,254)**	**(157,014,709)**	**(157,927,552)**	**(151,152,729)**	**(159,565,333)**	**(160,411,282)**	**(161,362,602)**	**(162,019,571)**	**(162,894,606)**	**(163,458,503)**	**(164,349,202)**	**(164,697,772)**	**(159,823,929)**
d/	10800000	Accum Depr	0	0	0	0	0	0	0	0	0	0	0	0	0	0
d/	10800025	Accum Depr Plant in Service-Topside	0	0	0	0	0	0	0	0	0	0	0	0	0	0
d/	10800035	Accum Depr-Unreg	(176,598,299)	(179,524,230)	(182,531,912)	(185,202,194)	(188,317,213)	(191,182,540)	(194,678,883)	(198,073,401)	(179,253,619)	(170,107,149)	(169,637,224)	(173,212,072)	(176,624,371)	(181,918,699)
d/	11100010	Accum Amortization - Cloud Software	(19,088,655)	(19,750,361)	(20,412,267)	(21,076,631)	(21,738,831)	(22,401,032)	(23,063,232)	(23,763,239)	(24,425,296)	(25,090,644)	(25,751,160)	(26,411,676)	(27,072,191)	(23,080,401)
			2.80%	**2.93%**	**2.84%**	**2.84%**	**2.66%**	**2.35%**	**1.63%**	**2.59%**	**2.46%**	**2.50%**	**2.76%**	**2.46%**	**2.43%**	
			(5,478,332)	**(5,840,249)**	**(5,755,765)**	**(5,867,127)**	**(5,596,127)**	**(5,015,032)**	**(3,540,543)**	**(5,735,962)**	**(5,016,737)**	**(4,878,322)**	**(5,385,210)**	**(4,919,895)**	**(4,949,473)**	**(5,229,183)**
			(161,041,300)	**(163,134,503)**	**(162,770,475)**	**(163,795,279)**	**(156,748,856)**	**(164,580,365)**	**(163,951,825)**	**(167,098,564)**	**(167,036,308)**	**(167,772,928)**	**(168,843,713)**	**(169,269,098)**	**(169,647,246)**	**(165,053,112)**
a/	28201000	ADIT-Oth Prop Fed-Util	35,038,640	35,298,012	35,557,384	35,816,755	36,076,127	36,335,499	36,594,871	36,854,243	37,113,615	37,436,483	37,695,855	37,955,227	37,387,406	36,550,778
a/	28207000	Reg Tax Liability Reclass	(4,300,288)	(4,283,053)	(4,265,818)	(4,248,582)	(4,231,347)	(4,214,112)	(4,196,876)	(4,179,641)	(4,162,406)	(4,129,789)	(4,112,553)	(4,095,318)	(4,112,637)	(4,194,802)
a/	28201050	ADIT-Oth Prop St-Util	10,394,235	10,493,758	10,593,281	10,692,804	10,792,327	10,891,850	10,991,373	11,090,896	11,190,419	11,275,142	11,374,665	11,474,188	11,276,659	10,963,969
a/	28301000	ADIT-DTL-Util Fed-Other	(2,939,786)	(2,942,933)	(2,833,550)	(2,836,029)	(2,839,774)	(2,814,242)	(2,814,094)	(2,574,325)	(2,945,721)	2,389,639	2,355,744	2,320,843	2,455,615	(1,232,201)
a/	28301050	ADIT-DTL-Util St-Other	(3,340,500)	(3,341,542)	(3,305,332)	(2,934,112)	(2,920,351)	(3,026,027)	(3,026,578)	(3,185,117)	(3,433,513)	(3,461,971)	(3,488,056)	(3,499,599)	(2,949,214)	(3,224,039)
d/	25400300	Oth Reg Liab-Inc Tax Other	16,518,287	16,452,340	16,386,393	16,320,445	16,254,498	16,188,551	16,122,603	16,056,656	15,990,709	15,865,907	15,799,960	15,734,012	15,800,282	16,114,665
			51,370,588	**51,676,582**	**52,132,358**	**52,811,282**	**53,131,481**	**53,360,919**	**53,671,299**	**54,062,712**	**53,753,103**	**59,375,411**	**59,625,615**	**59,889,354**	**59,858,110**	**54,978,370**
d/	28202000	ADIT-DTL-Property Fed-Oth	18,177,781	17,679,937	17,182,092	16,684,248	16,186,404	15,701,207	15,203,064	14,704,921	14,206,778	12,965,602	12,467,459	11,969,316	13,099,966	15,094,521
d/	28202050	ADIT-DTL-Property St-Oth	4,346,512	4,254,664	4,162,815	4,070,967	3,979,118	3,827,046	3,736,621	3,646,196	3,555,770	3,838,468	3,748,042	3,657,617	5,072,387	3,992,017
			22,524,293	**21,934,600**	**21,344,908**	**20,755,215**	**20,165,522**	**19,528,253**	**18,939,685**	**18,351,116**	**17,762,548**	**16,804,070**	**16,215,502**	**15,626,933**	**18,172,352**	**19,086,538**
			2.80%	**2.93%**	**2.84%**	**2.84%**	**2.66%**	**2.35%**	**1.63%**	**2.59%**	**2.46%**	**2.50%**	**2.76%**	**2.46%**	**2.43%**	
			630,576	**642,849**	**605,370**	**590,395**	**537,232**	**458,532**	**307,964**	**474,499**	**437,502**	**419,962**	**446,925**	**385,139**	**441,557**	**490,654**
			52,001,164	**52,319,431**	**52,737,728**	**53,401,676**	**53,668,713**	**53,819,451**	**53,979,263**	**54,537,211**	**54,190,605**	**59,795,373**	**60,072,539**	**60,274,493**	**60,299,667**	**55,469,024**
a/			(1,431,895)	(1,448,607)	(1,467,213)	(1,481,963)	(1,474,559)	(1,491,228)	(1,486,758)	(1,503,078)	(1,511,509)	(1,530,268)	(1,546,745)	(1,563,389)	(1,471,807)	(1,506,930)
			494,129	507,038	519,948	532,858	545,767	558,677	571,587	584,496	597,406	610,315	623,225	636,135	649,044	571,587
			34,050,982	**34,418,484**	**34,884,122**	**35,619,328**	**35,939,655**	**36,139,662**	**36,370,302**	**36,977,479**	**36,686,388**	**42,399,257**	**42,726,035**	**42,977,111**	**42,827,779**	**37,847,430**
d/	23500000	Customer Deposits Account	1,400,505	1,435,411	1,461,547	1,458,505	1,441,463	1,423,626	1,414,189	1,404,252	1,401,930	1,405,284	1,432,676	1,448,453	1,475,162	1,431,000
d/	23206001	AP-Customer Credit Balances	873,029	635,724	549,632	573,920	616,661	645,482	745,193	812,489	776,047	749,450	926,056	889,400	753,373	734,343
d/	23700060	Int Accr-Cust Dep	5,740	15,697	24,652	33,970	42,020	49,836	57,565	65,009	72,758	80,314	87,960	95,988	5,280	48,984
d/	24100105	Tax Clct Pay-Sales Tax	227,952	309,136	338,732	282,282	191,591	154,566	107,417	108,594	103,063	96,571	142,359	148,314	302,580	193,320
d/	23600310	Tax Accr-Use	5,010	5,028	5,031	5,026	8,612	9,081	9,194	12,139	19,726	31,762	38,800	47,405	48,776	18,892
d/	24200565	MC&AL-Franchise Requirements 1	865,664	552,098	1,142,709	1,646,973	349,293	631,269	857,875	191,847	396,818	608,844	250,807	502,221	1,001,016	692,110
			1,098,626	**866,262**	**1,486,473**	**1,934,282**	**549,496**	**794,916**	**974,486**	**312,581**	**519,607**	**737,177**	**431,966**	**697,039**	**1,352,372**	**904,322**
b/		2023 Deficiency	7,749,864	6,781,131	5,812,398	4,843,665	3,874,932	2,906,199	1,937,466	968,733	-	-	-	-	-	2,682,645
		ADIT on 2020 Deficiency	(2,025,427)	(1,772,249)	(1,519,070)	(1,265,892)	(1,012,713)	(759,535)	(506,357)	(253,178)	-	-	-	-	-	(701,109)
c/		2024 Deficiency	10,052,155	10,052,155	10,052,155	10,052,155	10,052,155	10,052,155	10,052,155	10,052,155	10,052,155	9,214,475	8,376,796	7,539,116	6,701,437	9,407,786
		ADIT on 2020 Deficiency	(2,627,131)	(2,627,131)	(2,627,131)	(2,627,131)	(2,627,131)	(2,627,131)	(2,627,131)	(2,627,131)	(2,627,131)	(2,408,203)	(2,189,276)	(1,970,348)	(1,751,420)	(2,458,725)
e/		ROU Asset	-	-	-	59,151,992	59,151,992	58,902,420	58,654,985	58,409,697	58,166,566	57,926,602	57,686,816	57,450,217	57,215,817	44,824,316
		ROU Liability	-	-	-	96,085,842	96,538,967	96,994,228	97,451,637	97,911,202	98,372,935	98,836,846	99,302,944	99,771,240	100,241,745	75,500,583
		Net ROU (Liability Tenant Improvement Allowance)				(36,933,850)	(37,386,975)	(38,091,808)	(38,796,652)	(39,501,506)	(40,206,369)	(40,911,244)	(41,616,128)	(42,321,023)	(43,025,928)	**(39,879,148)**
			2.80%	**2.93%**	**2.84%**	**2.84%**	**2.66%**	**2.35%**	**1.63%**	**2.59%**	**2.46%**	**2.50%**	**2.76%**	**2.46%**	**2.43%**	
			-	-	-	(1,050,606)	(996,031)	(894,412)	(630,844)	(1,021,378)	(990,308)	(1,022,441)	(1,147,006)	(1,043,037)	(1,045,455)	**(757,040)**

a/ Schedule 35.07 ADIT Workpaper
b/ The 2023 deficiency approved in docket 24-00024
c/ The 2024 deficiency approved in docket 25-00028
d/ This data is a direct extracted from Oracle Financials and Consolidated Cloud (Oracle FCC).
e/ On March 31, 2025, the Company entered into a lease agreement that included a tenant improvement allowance. In accordance with current lease accounting guidance, the allowance is recorded as a reduction to the right-of-use asset, resulting in a net right-of-use liability.

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Lead Lag Results
Twelve Months Ending December 31, 2025
Schedule 3

Line No.	Description		Adopted Docket 18-00017	Prior Year Adopted Docket 25-00028	Historic Base Period	Annual True-Up Revenue Requirement Rate Adjustment
1	Revenue Lag	c/	43.76	43.76	43.76	43.76
2	Expense Lag	b/	39.01	33.82	37.00	35.79
3	Net Lag		4.75	9.94	6.76	7.97
4	Daily Cost of Service	b/	180,221	246,257	276,759	287,420
5	Cash Working Capital		856,635	2,448,771	1,872,259	2,290,759
6	Less: Tax Collections Withheld	a/	(506,569)	(843,209)	(904,322)	(904,322)
7	**Net Cash Working Capital Provided**		350,066	1,605,562	967,937	1,386,438

a/ Rate Base-13 Month Average Workpaper Schedule 2A
b/ Working Capital Expense Lag Schedule 4
c/ Rate Case Docket 18-00017

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Working Capital Expense Lag
Twelve Months Ending December 31, 2025
Schedule 4 (Deficiency)

Line No.	Description	Historic Base Period Amount		Lag		$ Days
	Operating & Maintenance Expense					
1	Purchased Gas	$ 49,727,751	c/	40.94	b/	$ 2,035,854,141
2	O&M Labor	5,752,265	a/	14.01	b/	80,589,237
3	Pension	22,144	a/	0.00	b/	-
4	Post-Retirement Benefits Other than Pension	(36,588)	a/	0.00	b/	-
5	Miscellaneous Employee Benefits	(169,012)	a/	4.47	b/	(755,485)
6	401 K Benefits	392,931	a/	12.07	b/	4,742,678
7	Health/Life Insurance Expense	1,174,124	a/	8.98	b/	10,543,629
8	Allocated Cost	6,314,479	a/	21.94	b/	138,539,676
9	Uncollectible	561,857	a/	43.76	b/	24,586,843
10	Other Operating Expense	8,712,884	a/	31.49	b/	274,368,702
	Taxes					
11	Taxes-Other than Income Tax	5,682,105	c/	171.16	b/	972,549,020
12	State Excise (Income) Tax-Current	(489,495)	d/	37.88	b/	(18,542,064)
13	State Excise (Income) Tax-Deferred	1,229,443	d/	0.00	b/	-
14	FIT-Current	(1,476,262)	d/	37.88	b/	(55,920,796)
15	Fit-Deferred	3,214,620	d/	0.00	b/	-
	Other Expense					
16	Depreciation and Amortization	13,127,520	c/	0.00	b/	-
17	Interest on Customer Deposits	104,601	c/	0.00	b/	-
18	Interest Short-Term Debt	593,084	e/	(51.36)	b/	(30,460,784)
19	Interest Long-Term Debt	6,578,658	e/	45.76	b/	301,039,370
20	**Total Working Capital Requirements [L1:L19]**	$ 101,017,109				$ 3,737,134,169
21	Net Lead(lag) Days [Col E L20/Col BCL20]			37.00		
22	Daily Working Capital Requirements. Col C L20/365	$ 276,759.20				
23	Return on Equity	$ 15,847,779				
24	Total Cost of Service	$ 116,864,888				
		-				

a/ Calculation of Operating Expense for Lead Lag Schedule 4.1
b/ Rate Case Docket 18-00017
c/ Income Statement Historic Base Period Schedule 5
d/ Excise and Income Tax Schedule 9
e/ Capital Structure and Rate of Return Summary Schedule 11

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Working Capital Expense Lag after Normalization Adjustments
Twelve Months Ending December 31, 2025
Schedule 4 (Reset)

Line No.	Description	Historic Base Period Amount		Lag		$ Days
	Operating & Maintenance Expense					
1	Purchased Gas	$ 49,727,751	c/	40.94	b/	$ 2,035,854,141
2	O&M Labor	5,752,265	a/	14.01	b/	80,589,237
3	Pension	22,144	a/	0.00	b/	-
4	Post-Retirement Benefits Other than Pension	(36,588)	a/	0.00	b/	-
5	Miscellaneous Employee Benefits	(169,012)	a/	4.47	b/	(755,485)
6	401 K Benefits	392,931	a/	12.07	b/	4,742,678
7	Health/Life Insurance Expense	1,026,793	a/	8.98	b/	9,220,605
8	Allocated Cost	6,689,380	a/	21.94	b/	146,764,996
9	Uncollectible	378,744	a/	43.76	b/	16,573,831
10	Other Operating Expense	8,712,884	f/	31.49	b/	274,368,702
	Taxes					
11	Taxes-Other than Income Tax	5,043,941	c/	171.16	b/	863,320,870
12	State Excise (Income) Tax-Current	387,434	d/	37.88	b/	14,676,013
13	State Excise (Income) Tax-Deferred	1,229,443	d/	0.00	b/	-
14	FIT-Current	1,172,739	d/	37.88	b/	44,423,348
15	Fit-Deferred	3,214,620	d/	0.00	b/	-
	Other Expense					
16	Depreciation and Amortization	14,259,995	c/	0.00	b/	-
17	Interest on Customer Deposits	82,106	c/	0.00	b/	-
18	Interest Short-Term Debt	580,595	e/	(51.36)	b/	(29,819,384)
19	Interest Long-Term Debt	6,440,134	e/	45.76	b/	294,700,512
20	**Total Working Capital Requirements [L1:L19]**	$ 104,908,300				$ 3,754,660,065
21	Net Lead(lag) Days [Col E L20/Col BCL20]			35.79		
22	Daily Working Capital Requirements. Col C L20/365	$ 287,420.00				
23	Return on Equity	$ 15,847,779				
24	Total Cost of Serviced	$ 120,756,079				
		-				

a/ Calculation of Operating Expense for Lead Lag Schedule 4.1
b/ Rate Case Docket 18-00017
c/ Income Statement Historic Base Period Schedule 5
d/ Excise and Income Tax Schedule 9
e/ Capital Structure and Rate of Return Summary Schedule 11
f/ Calculation of Operating Expense for Lead Lag Schedule 4.1

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Working Capital Expense Lag / Calculation of Other Operating for Lead Lag
Twelve Months Ending December 31, 2025
Schedule 4.1

Line No.	Description	Historic Base Period Adjusted	Historic Base Period Normalized	
1	Total O&M	22,725,084	22,769,542	a/
2	O&M Labor- Payroll	5,752,265	5,752,265	a/
3	Pension	22,144	22,144	a/
4	Post-Retirement Benefits Other than Pension	(36,588)	(36,588)	a/
5	Miscellaneous Employee Benefits	(169,012)	(169,012)	a/
6	401 K Benefits	392,931	392,931	a/
7	Health/Life Insurance Expense	1,174,124	1,026,793	a/
8	AGL Service Company Allocations	6,314,479	6,689,380	a/
9	Bad Debt Expense (Uncollectible)	561,857	378,744	a/
10	Total	14,012,200	14,056,658	
11	Other Operating Expense (L1-L10)	8,712,884	8,712,884	
		-	-	
	Taxes-Other than Income Tax	5,682,105	5,043,941	
	Depreciation and Amortization	13,127,520	14,259,995	
	Interest on Customer Deposits	104,601	82,106	

a/ Schedule 7.1 O&M Expense Breakout

Exhibit TW-1

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Income Statement Historic Base Period
Twelve Months Ending December 31, 2025
Schedule 5

Line No.	Description		Rate Case Docket 18-00017 Adopted	Prior Year Adopted Docket 25-00028	Historic Base Period Actual Without Rate Making Adjustments	Rate Making Adjustments	Historic Base Period with Rate Making Adjustments	Normalization Adjustment		Normalized and Current Rates	Adjustment to include Amortization of Current Year ARM Regulatory Asset/(Liability)		Annual True-Up Revenue Requirement Rate Adjustment
	Revenue												
1	Revenues	a/	$ 70,473,655	$ 106,926,432	$ 119,753,111	$ 7,429	$ 119,760,539	$ 2,723,141	d/	$ 122,483,680			$ 122,483,680
2	AFUDC -Interest	e/		756,542	265,125	95,442	360,567	-		360,567			360,567
3	AFUDC-Equity	e/	823,951	1,045,506	559,282		559,282			559,282			559,282
4	Other Revenues	a/	675,121	1,269,824	5,559,636	(4,236,692)	1,322,944	32,756	d/	1,355,700			1,355,700
5	**Total Operating Revenues**		$ 71,972,727	$ 109,998,304	$ 126,137,153	$ (4,133,821)	$ 122,003,332	$ 2,755,897		$ 124,759,229	$ -		$ 124,759,229
	Operating & Maintenance Expense												
6	Purchased Gas Expense	e/, a/	$ 38,611,525	$ 39,409,047	$ 49,736,786	$ (9,035)	$ 49,727,751			$ 49,727,751			$ 49,727,751
7	Operating & Maintenance Expense-Labor	e/, b/	3,216,717	4,536,598	6,967,085	(2,652,675)	4,314,410			4,314,410			4,314,410
8	Operating & Maintenance Expense-Non Labor	b/	8,733,561	17,465,809	23,105,604	(4,694,930)	18,410,673	44,458		18,455,131			18,455,131
9	**Total Operating & Maintenance Expense**		$ 50,561,803	$ 61,411,454	$ 79,809,475	(7,356,640)	$ 72,452,835	$ 44,458		$ 72,497,293	$ -		$ 72,497,293
	Other Expense												
10	Depreciation Expense	e/	$ 7,718,131	$ 12,604,322	13,340,936	$ (213,417)	$ 13,127,520	$ 1,132,475	i/	$ 14,259,995			$ 14,259,995
11	Amortization -ARM Reconciliation Balance (ARM Regulatory Asset/(Liability)			10,052,155	11,100,582		11,100,582	(11,100,582)		-	8,864,439	h/	8,864,439
12	Interest on Customer Deposits	e/	96,740	83,807	104,601		104,601	(22,495)	g/	82,106			82,106
13	Taxes Other than Income	e/, f/	3,339,316	3,762,912	5,772,957	(90,852)	5,682,105	(638,164)	j/	5,043,941			5,043,941
14	State Excise (Income) Tax	c/	372,213	904,783	510,688	229,261	739,948	876,929		1,616,878	(581,068)		1,035,809
15	Federal Income Tax	c/	264,062	2,313,883	1,045,814	692,544	1,738,358	2,649,001		4,387,359	(1,755,273)		2,632,086
16	Total Other Expense		$ 62,352,265	$ 91,133,315	$ 111,685,053	$ (6,739,104)	$ 104,945,949	$ (7,058,379)		$ 97,887,571	$ 6,528,098		$ 104,415,668
17	Utility Operating Income		$ 9,620,462	$ 18,864,989	$ 14,452,100	$ 2,605,283	$ 17,057,383	$ 9,814,276		$ 26,871,659	$ (6,528,098)		$ 20,343,561
					$ -		$ -						

a/ Revenue Reconciliation Schedule 5.1
b/ Operating and Maintenance Expense Breakout Schedule 7.1
c/ Excise and Income Tax Schedule 9
d/ Revenue Summary Schedule 6
e/ Chattanooga Gas Company detailed Income Statement Schedule 19
f/ Taxes Other than Income Tax Schedule 8
g/ Normalization Adjustment Other than Weather Schedule 28
h/ Carrying Charges and Historic Period annual Reconciliation Balance Schedule 29
i/ Depreciation and Amortization Schedules 14
j/ Reference Schedule 35.26 TOIT True-up approximately $638K relates to prior-period activity and has been normalized out of the rate reset.

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Revenue Reconciliation
Twelve Months Ending December 31, 2024
Schedule 5.1

Line No.	Descriptions		Amount			
1	Operating Revenues			$ 125,312,746	a/	125,312,746
	Classify as Other Revenues o Income Statement					
2	LNG Sales	$ -			a/	
3	49500130 - Franchise Cost Recovery Revenue	4,234,656			a/	
4	48800340 - Miscellaneous Revenue	138,394			a/	
5	48700100 - Late Payment Fees	588,955			a/	
6	48800400 - Returned Check Fees	25,300			a/	
7	48800360 - Reconnect Charge	71,475			a/	
8	48800370 - Seasonal Reconnect Change	56,295			a/	
9	48800440 - Turn-on Charge	145,420			a/	
10	48800310 - Meter Set Charge	30,390			a/	
11	42100100 - Management and Consulting Fee	268,750			a/	
12	Total Deduct [L2:L12]			$ 5,559,636		
13	Sales and Transportation Revenue Including PGA [L1-L12]			$ 119,753,111		
14	Sales and Transportation Revenue L13			$ 119,753,111		
	Add:					
15	Reverse the Tax Rate Reduction Accrual					
16	Remove Miscellaneous Base Revenue Adjustment			7,429	f/	
17	Adjusted Sales and Transportation Revenue			$ 119,760,539		
				Adjustment		Adjusted Revenue
	Other Revenues					
18	LNG Sales	$ -			b/	-
19	49500130 - Franchise Cost Recovery Revenue	4,234,656		(4,234,656)	c/	-
20	48800340 - Miscellaneous Revenue	138,394				138,394
21	48700100 - Late Payment Fees	588,955				588,955
22	48800400 - Returned Check Fees	25,300				25,300
23	48800360 - Reconnect Charge	71,475				71,475
24	48800370 - Seasonal Reconnect Change	56,295				56,295
25	48800440 - Turn-on Charge	145,420				145,420
26	48800310 - Meter Set Charge	30,390				30,390
27	42100100 - Management and Consulting Fee	268,750		(268,750)	b/	-
28	92300000 Damage Billing - Gas Reclassed as Revenue instead of Expense Credit			266,715	d/	266,715
29						-
30	Total Other Revenues	$ 5,559,636		($4,236,692)		$ 1,322,944
	Purchased Gas Cost Adjustment			Adjustment		
32	G5100000 - Cost of Goods Sold Total	$ 49,736,786		($9,035)	e/	$ 49,727,751
33	Adjusted Sales and Transportation Revenue L17			$ 119,760,539		
34	Adjusted Other Revenue L31			1,322,944		
				$ 121,083,483		
35	Cost of Gas L32			(49,727,751)		
36	Margin			$ 71,355,732		
	80700000 - COS-Purchased Gas Exp	Odorant Cost		9,035	a/	
				$ 9,035		

a/ Chattanooga Gas Company detailed Income Statement Schedule 19
b/ LNG Sale and AMA Fee -Non Base Revenue handled through IMCR filings. AMA Fee recorded as Management and Consulting Fee
c/ Franchise Fee is a direct pass through also removed from expense
d/ Outside services increased to reflect the re-classification of Damage Billing from expense off-set to revenue Scheduled 18
e/ Purchased Gas Adjustment Exclude Cost of OFF-System Sales Included in IMCR filing

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Revenue Summary
Twelve Months Ending December 31, 2025
Schedule 6

Line No.	Descriptions	Rate Case Docket 18-00017 Adopted	Prior Year Adopted Docket 25-00028	Historic Base Period b/		Adjustment to Normalize and Restate 9-1-2025 Rates g/	Weather Normalization Adjustment d/	Other Normalization Adjustments		Normalized Revenue at 9-1-2025 Rates
	Sales & Transportation Margin									
1	Residential (R-1)	$ 14,251,629	$ 32,579,214	$ 32,026,197	b/	$ 1,150,760	$ (228,924)	$12,565	h/	$ 32,960,598
2	Multi-Family (R-4)	28,029	58,471	64,603	b/	2,259	(8,592)			58,271
3	Gas Lights		-	412	b/	16		(428)	h/	-
4	Commercial (C-1)	3,495,831	7,355,530	7,152,042	b/	262,573	(123,832)	26,598	h/	7,317,381
5	Commercial (C-2)	8,254,355	18,811,040	18,394,974	b/	649,820	529,965	(3,214)	h/	19,571,546
6	Industrial (F-1/T-2)	2,004,732	5,470,204	5,583,418	b/	207,652		5,664	h/	5,796,734
7	Industrial (I-1)	36,274	-	-	b/	-				-
8	Industrial (T-1)	1,082,153	2,077,004	1,862,705	b/	67,831				1,930,536
9	Industrial (F-1/T-1/T-2)	1,290,946	2,729,320	2,577,184	b/	98,135		(1,284)		2,674,034
10	Industrial (T-3)	1,276,880	2,004,371	2,098,792	b/	76,001		(2,497)	h/	2,172,297
11	Special Contract	141,302	269,104 f/	273,735	b/	5,812		(3,740)	h/	275,807
12	**Total**	**$ 31,862,131**	**$ 71,354,257**	**$ 70,034,063**		**$ 2,520,859**	**$ 168,618**	**$ 33,664**		**$ 72,757,204**
13	Misc. Base Revenue Adjustments		-	-						-
14	**Total Sales and Transport Margin**	**$ 31,862,131**	**$ 67,517,385**	**$ 70,034,063**		**$ 2,520,859**	**$ 168,618**	**$ 33,664**		**$ 72,757,204**
15	Purchased Gas Cost	38,611,525	39,409,047	49,727,751	c/					49,727,751
16	**Total Sales and Transport Revenue**	**$ 70,473,656**	**$ 106,926,432**	**$ 119,761,814**		**$ 2,520,859**	**$ 168,618**	**$ 33,664**		**$ 122,484,955**
17	Other Revenue a/	**675,121**	$ 1,303,542	1,322,944	c/	22,172	1,483	9,101	e/	1,355,700
18	43200000 - AFUDC Debt		756,542	$ 265,125	g/	95,442		-		360,567
19	41910000 - AFUDC Equity		1,045,506	$ 559,282	g/					559,282
20	Total AFUDC	823,951	1,802,047	824,407		95,442	-	-		919,849
21	**Total Revenue**	**$ 71,972,728**	**$ 109,998,304**	**$ 121,909,165**		**$ 2,638,474**	**$ 170,101**	**$ 42,765**		**$ 124,760,504**

a/ Normalization 4 Yr. Average - Rate Reset Normalization Adjustments-Non-Weather Adjustments Schedule 28

Other Revenue Dkt 25-00028 Sch 5		$ 1,269,824
Rate Increase Dkt 25-00028 Sch 17	$ 3,833,458	
Forfeited Discount Factor Sch 12 E16	0.8796%	
Increase in Other Revenue		$ 33,717
Adjusted Other Revenue		$ 1,303,542

b/ Summary - Historic Base Period Jurisdictional Non-Gas Revenues -Current Rates - Schedule 15
c/ Revenue Reconciliation Schedule 5.1
d/ Weather Normalized Revenue Adjustment for the Historic Base Period Schedule 16.3
e/ Rate Reset Normalization Adjustments-Non-Weather Adjustments Schedule 28
f/ Dkt 25-00028 Schedule 35.15 Cell U44 (Confidential)
g/ Schedule 15.1
h/ Schedule 35.18

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Revenue Summary - Reconciliation
Twelve Months Ending December 31, 2025
Schedule 6.1

Please reference Schedule 5.1

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
CGC Department 8100 Income Statement
Twelve Months Ending December 31, 2025
Schedule 6.1A

There were no off system sales of Liquid Natural Gas (LNG) during the Historic Base Period

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
O&M Expense Roll Up Summary
Twelve Months Ending December 31, 2025
Schedule 7

Line No.	Description	Historic Base Period
1	LNG Expenses	902,667
2	Ops-Oth Oper Excl Pp	-
3	Customer Accounts Expenses	1,704,255
4	A&G Salaries	4,284,488
5	Office Administration & Supply	441,039
6	Outside Services	3,815,231
7	Property Insurance	273,097
8	Total Injuries and Damages	70,234
9	Employee Pension & Benefits	(194,380)
10	Health & Other Benefits	1,806,023
11	Franchise & Regulatory Expenses	4,234,653
12	Miscellaneous Expenses	519,784
13	Total Rents	557,290
14	Admin & Gen, Maint	451,811
15	Service Costs-Pension & OPRB	528,344
16	Customer Service and Informational Expenses	828,922
17	Sales Expenses	115,959
18	Other Operations - Amortization of Cloud Software	112,496
19	Generation - NonFuel - O&M	-
20	Other Power Generation	-
21	Distribution O&M - Electric	-
22	Transmission O&M - Gas	521,884
23	Distribution O&M - Gas	7,923,669
24	Underground storage expenses	33,230
25	Other storage expenses	1,141,994
26	Loss on Disposition of Property	-
	Gain on Disp Prop-Nonutility	-
27	**Other Operations and Maintenance**	30,072,689

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
O&M Expense Breakout
Twelve Months Ending December 31, 2025
Schedule 7.1

Line No.	ResType Description	Account	Historic Base Period	Rate Making Adjustment								Historic Base Period Adjusted	Normalization Adjustments	Adjusted Expense
				Other Rate Making Adjustments[1]	Performance Incentive Disallowance	Pension Adjustments	OPRB Adjustments	Lobbying Adjustments	Advertising Adjustments	Franchise Fee	Damage Billing			
1	**Allocation Transaction**	**40400010** Amortization of Cloud Software	-									-		-
2		**40430010** Amortization of Limited-Term Gas Property-Cloud Computing	112,496									112,496		112,496
3		**42110005** Gain on Disp Prop-Nonutility	-									-		-
4		**42120020** Loss on Disp of Property-Non Utility	-									-		-
5		**50000000** Stm-Oper Eng and Supv	-									-		-
6		**54900000** OPG-Misc Other Pwr Gen Exp	-									-		-
7		**55700000** Other Power Supply Expenses Account	-									-		-
8		**58800000** Dstr-Misc Dstr Exp	-									-		-
9		**81400000** Storage Operations Supervision and Engineering	75									75		75
10		**84100100** Oper Exp-Other Storage	182,823									182,823		182,823
11		**85000100** Operation supervision and engineering-Trans	24,313									24,313		24,313
12		**87000000** Op Suprv/Eng-Design Gas Sys	(64,719)									(64,719)		(64,719)
13		**87100000** Distr Load Dispatching	48,618									48,618		48,618
14		**87400100** Mains Operations	164,005									164,005		164,005
15		**87500005** Measuring and Regulating Station-General	154,065									154,065		154,065
16		**87800000** Meter and House Regulator Expenses	21,488									21,488		21,488
17		**87900000** Customer installations Expenses	2,170									2,170		2,170
18		**88500000** Maint Super and Eng	18									18		18
19		**90100000** Cust Accounts-Supervision	1,392									1,392		1,392
20		**90200000** Cust Accounts-Meter Reading	20,452									20,452		20,452
21		**90300000** Cust Accounts-Cust Record/Collect	482,586									482,586		482,586
22		**90500000** Cust Accounts-Miscellaneous	94,722									94,722		94,722
23		**90700000** CS&I Exp-Supv	232,735									232,735		232,735
24		**90800000** CS&I Exp-Cust Assist.	382,747									382,747		382,747
25		**90900000** CS&I-Info and Instruct Adver Exp	11,891									11,891		11,891
26		**91000000** CS&I Misc Cust Svc and Info Exp	125,763									125,763		125,763
27		**91200000** Demonstrating and Selling Exp	72,402									72,402		72,402
28		**91300000** Advertising expenses Account	-									-		-
29		**91600000** Miscellaneous Sales Expenses Account	13,741									13,741		13,741
30		**92000000** A&G Salaries Account	2,033,244									2,033,244		2,033,244
31		**92100000** Office Supplies and Expenses Account	198,013		(1,437,855)	273,369	22,215	-	-			(944,258)		(944,258)
32		**92200000** Administrative Expenses Transferred-Credit	(551,623)									(551,623)		(551,623)
33		**92300000** Outside Services Employed Account	3,196,809 a/	(374,901)								2,821,909	374,901	3,196,809
34		**92400020** General Business Insurance - Affil	3,063									3,063		3,063
35		**92500000** Injuries and Damages Account	8,431									8,431		8,431
36		**92600005** Empl P&B-Ben-Capitalized	(138,941)									(138,941)		(138,941)
37		**92600020** Empl P&B-Ben-Transfer Cr-OPRB	2,059									2,059		2,059
38		**92600105** Empl P&B-Pension Expense-Qualified Pension Service Costs	118,550									118,550		118,550
39		**92600110** Empl P&B-Pension Expense-SERP Service Costs	14,323									14,323		14,323
40		**92600155** Empl P&B-Pension/OPRB-Service Cost Cr	83,667									83,667		83,667
41		**92600162** Empl P&B-Pension/OPRB-Non-Service Costs Alloc	(194,380)									(194,380)		(194,380)
42		**92600210** Empl P&B-Ben-Transfer Cr-ESP	52,784									52,784		52,784
43		**92600215** Empl P&B-Ben-Co Contrib-ESP	82,080									82,080		82,080
44		**92600225** Empl P&B-Pen,Ins,ESP-Cap Cr	-									-		-
45		**92600305** Empl P&B-Ben-Transfer Cr-Ins	177,986									177,986		177,986
46		**92600315** Empl P&B-OPRB-Retiree Medical Service Costs	3,214									3,214		3,214
47		**92600360** Empl P&B-Ben-Grp Ins	269,916									269,916		269,916
48		**92600375** Empl P&B-Ben-Billed-Cr	-									-		-
49		**92600380** Empl P&B-Ben-Oth Empl	(3,769)									(3,769)		(3,769)
50		**92600385** Empl P&B-Ben-Education	1,868									1,868		1,868
51		**92600420** Empl P&B-Ben-Account	(1,280)									(1,280)		(1,280)
52		**93020000** Misc General Expenses	21,371 b	-100								21,271		21,271
53		**93020010** Misc General Expenses-Billing	278									278		278
54		**93100000** Rents Account	369,368									369,368		369,368
55		**93100005** Operating Leases	89									89		89
56		**93200100** Mantenance of general plant (gas)	848									848		848
57	**Benefit Expense**	**92600360** Empl P&B-Ben-Grp Ins	-									-		-
58	**Corp-A&G Overhead Allocated**	**92300000** Outside Services Employed Account	1,301									1,301		1,301
59	**Corporate Items (Conversion Only)**	**92100000** Office Supplies and Expenses Account	48,759									48,759		48,759
60	Corporate Items (Conversion Only)	**92300000** Outside Services Employed Account	-									-		-
61	Corporate Items (Conversion Only)	**93020000** Misc General Expenses	-									-		-
62	**Cost Center O/H Charges**	**92300000** Outside Services Employed Account	9,576									9,576		9,576
63	**Employee Savings Plan**	**92300000** Outside Services Employed Account	2,405									2,405		2,405
64	Employee Savings Plan	**92600210** Empl P&B-Ben-Transfer Cr-ESP	47,412									47,412		47,412
65	Employee Savings Plan	**92600215** Empl P&B-Ben-Co Contrib-ESP	191,642									191,642		191,642
66	Employee Savings Plan	**92600225** Empl P&B-Pen,Ins,ESP-Cap Cr	-									-		-
67	Employee Savings Plan	**92600420** Empl P&B-Ben-Account	-									-		-
68	**Eng & Supv (E&S) Alloc**	**92200000** Administrative Expenses Transferred-Credit	(189,640)									(189,640)		(189,640)
69	Eng & Supv (E&S) Alloc	**93020000** Misc General Expenses	(19,865)									(19,865)		(19,865)
70	Eng & Supv (E&S) Alloc	**93100005** Operating Leases	(561)									(561)		(561)
71	Eng & Supv (E&S) Alloc	**93200100** Mantenance of general plant (gas)	(22,753)									(22,753)		(22,753)
72	**Insurance-Emp Benefits**	**92300000** Outside Services Employed Account	7,662									7,662		7,662
73	Insurance-Emp Benefits	**92600105** Empl P&B-Pension Expense-Qualified Pension Service Costs	-									-		-
74	Insurance-Emp Benefits	**92600305** Empl P&B-Ben-Transfer Cr-Ins	125,632									125,632		125,632
75	Insurance-Emp Benefits	**92600360** Empl P&B-Ben-Grp Ins	1,040,829									1,040,829	(147,330)	893,499
76	Insurance-Emp Benefits	**92600420** Empl P&B-Ben-Account	-									-		-
77	**Miscellaneous Benefits**	**84100100** Oper Exp-Other Storage	1,939									1,939		1,939
78	Miscellaneous Benefits	**87400100** Mains Operations	1,209									1,209		1,209
79	Miscellaneous Benefits	**87500005** Measuring and Regulating Station-General	1,185									1,185		1,185
80	Miscellaneous Benefits	**87800000** Meter and House Regulator Expenses	-									-		-
81	Miscellaneous Benefits	**92100000** Office Supplies and Expenses Account	5,280									5,280		5,280
82	Miscellaneous Benefits	**92300000** Outside Services Employed Account	50									50		50

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
O&M Expense Breakout
Twelve Months Ending December 31, 2025
Schedule 7.1

Line No.	ResType Description	Account	Historic Base Period	Rate Making Adjustment								Historic Base Period Adjusted	Normalization Adjustments	Adjusted Expense
				Other Rate Making Adjustments[1]	Performance Incentive Disallowance	Pension Adjustments	OPRB Adjustments	Lobbying Adjustments	Advertising Adjustments	Franchise Fee	Damage Billing			
83	Miscellaneous Benefits	**92600005** Empl P&B-Ben-Capitalized	(181,084)									(181,084)		(181,084)
84	Miscellaneous Benefits	**92600385** Empl P&B-Ben-Education	1,345									1,345		1,345
85	Miscellaneous Benefits	**92600420** Empl P&B-Ben-Account	715									715		715
86	Miscellaneous Benefits	**93020000** Misc General Expenses	349									349		349
87	**OPRB (non-service)**	**92300000** Outside Services Employed Account	(71)				71					-		-
88	OPRB (non-service)	**92600162** Empl P&B-Pension/OPRB-Non-Service Costs Alloc	-				-					-		-
89	**Other Internal Services**	**92300000** Outside Services Employed Account	-									-		-
90	**Outside Assurance**	**92300000** Outside Services Employed Account	1,863									1,863		1,863
91	**Pension (non-service)**	**92300000** Outside Services Employed Account	(2,422)			2,422						-		-
92	Pension (non-service)	**92600162** Empl P&B-Pension/OPRB-Non-Service Costs Alloc	-			-						-		-
93	Pension (non-service)	**92600420** Empl P&B-Ben-Account	-			-						-		-
94	**Pension Expense**	**92300000** Outside Services Employed Account	3,903			(3,903)						-		-
95	Pension Expense	**92600105** Empl P&B-Pension Expense-Qualified Pension Service Costs	218,333			(196,189)						22,144		22,144
96	Pension Expense	**92600155** Empl P&B-Pension/OPRB-Service Cost Cr	84,015			(84,015)						-		-
97	Pension Expense	**92600420** Empl P&B-Ben-Account	-			-						-		-
98	**Post Retirement Benefits**	**92300000** Outside Services Employed Account	142				(142)					-		-
99	Post Retirement Benefits	**92600020** Empl P&B-Ben-Transfer Cr-OPRB	2,251				(2,251)					-		-
100	Post Retirement Benefits	**92600315** Empl P&B-OPRB-Retiree Medical Service Costs	1,932				(38,520)					(36,588)		(36,588)
101	**Purchased Software**	**93200100** Maintenance of general plant (gas)	27,148									27,148		27,148
102	**Total Comp Owned Vehicle Costs**	**84350100** Maint Liquefaction Equip-Other Storage	-									-		-
103	Total Comp Owned Vehicle Costs	**87400100** Mains Operations	51									51		51
104	Total Comp Owned Vehicle Costs	**87800000** Meter and House Regulator Expenses	-									-		-
105	Total Comp Owned Vehicle Costs	**88900000** Maint Regulator Station Equip-Gen	-									-		-
106	Total Comp Owned Vehicle Costs	**92100000** Office Supplies and Expenses Account	343									343		343
107	Total Comp Owned Vehicle Costs	**93020000** Misc General Expenses	73									73		73
108	Total Comp Owned Vehicle Costs	**93100005** Operating Leases	(6,949)									(6,949)		(6,949)
109	Total Comp Owned Vehicle Costs	**93200100** Mantenance of general plant (gas)	230,505									230,505		230,505
110	**Total Corporate Items - Insurance**	**92400005** Prop Ins-Other	205,222									205,222		205,222
111	Total Corporate Items - Insurance	**92400020** General Business Insurance - Affil	64,812									64,812		64,812
112	Total Corporate Items - Insurance	**92500000** Injuries and Damages Account	61,802									61,802		61,802
113	**Total Donations & Sponsorships**	**92100000** Office Supplies and Expenses Account	5,076									5,076		5,076
114	Total Donations & Sponsorships	**93020000** Misc General Expenses	130,424									130,424		130,424
115	**Total Expenses - Dues**	**91200000** Demonstrating and Selling Exp	250					(78,667)				(78,417)		(78,417)
116	Total Expenses - Dues	**92100000** Office Supplies and Expenses Account	31,605									31,605		31,605
117	Total Expenses - Dues	**92300000** Outside Services Employed Account	(15,070)									(15,070)		(15,070)
118	Total Expenses - Dues	**93020000** Misc General Expenses	61,983									61,983		61,983
119	Total Expenses - Dues	**93100005** Operating Leases	435									435		435
120	Total Expenses - Dues	**93200100** Mantenance of general plant (gas)	188									188		188
121	**Total Expenses - Meals & Entertain-Travel**	**83100100** Maint of Structures and Improvements	-									-		-
122	Total Expenses - Meals & Entertain-Travel	**84100100** Oper Exp-Other Storage	2,240									2,240		2,240
123	Total Expenses - Meals & Entertain-Travel	**84350100** Maint Liquefaction Equip-Other Storage	-									-		-
124	Total Expenses - Meals & Entertain-Travel	**84420000** LNG processing terminal labor and expenses	4,497									4,497		4,497
125	Total Expenses - Meals & Entertain-Travel	**84710000** Maintenance supervision and engineering	-									-		-
126	Total Expenses - Meals & Entertain-Travel	**84780000** Maintenance of other LNG equipment	-									-		-
127	Total Expenses - Meals & Entertain-Travel	**87000000** Op Suprv/Eng-Design Gas Sys	3,349									3,349		3,349
128	Total Expenses - Meals & Entertain-Travel	**87400100** Mains Operations	2,161									2,161		2,161
129	Total Expenses - Meals & Entertain-Travel	**87800000** Meter and House Regulator Expenses	141									141		141
130	Total Expenses - Meals & Entertain-Travel	**88000001** Dist-Other Expenses	201									201		201
131	Total Expenses - Meals & Entertain-Travel	**88700000** Repair and Maintenance Mains	107									107		107
132	Total Expenses - Meals & Entertain-Travel	**89200115** Maint of Services	55									55		55
133	Total Expenses - Meals & Entertain-Travel	**90200000** Cust Accounts-Meter Reading	-									-		-
134	Total Expenses - Meals & Entertain-Travel	**90300000** Cust Accounts-Cust Record/Collect	209									209		209
135	Total Expenses - Meals & Entertain-Travel	**91200000** Demonstrating and Selling Exp	114									114		114
136	Total Expenses - Meals & Entertain-Travel	**92000000** A&G Salaries Account	-									-		-
137	Total Expenses - Meals & Entertain-Travel	**92100000** Office Supplies and Expenses Account	39,624									39,624		39,624
138	Total Expenses - Meals & Entertain-Travel	**92200000** Administrative Expenses Transferred-Credit	25									25		25
139	Total Expenses - Meals & Entertain-Travel	**92300000** Outside Services Employed Account	666									666		666
140	Total Expenses - Meals & Entertain-Travel	**93020000** Misc General Expenses	-									-		-
141	Total Expenses - Meals & Entertain-Travel	**93100000** Rents Account	-									-		-
142	Total Expenses - Meals & Entertain-Travel	**93100005** Operating Leases	557									557		557
143	Total Expenses - Meals & Entertain-Travel	**93200100** Mantenance of general plant (gas)	7,670									7,670		7,670
144	**Total Expenses - Occupancy Costs**	**84100100** Oper Exp-Other Storage	-									-		-
145	Total Expenses - Occupancy Costs	**84420000** LNG processing terminal labor and expenses	9,636									9,636		9,636
146	Total Expenses - Occupancy Costs	**84730000** Maintenance of LNG processing terminal equipment	-									-		-
147	Total Expenses - Occupancy Costs	**84760000** Maintenance of compressor station equipment	917									917		917
148	Total Expenses - Occupancy Costs	**84780000** Maintenance of other LNG equipment	-									-		-
149	Total Expenses - Occupancy Costs	**87400100** Mains Operations	33									33		33
150	Total Expenses - Occupancy Costs	**88700000** Repair and Maintenance Mains	1,055									1,055		1,055
151	Total Expenses - Occupancy Costs	**88900000** Maint Regulator Station Equip-Gen	-									-		-
152	Total Expenses - Occupancy Costs	**89200115** Maint of Services	821									821		821
153	Total Expenses - Occupancy Costs	**92100000** Office Supplies and Expenses Account	2,002									2,002		2,002
154	Total Expenses - Occupancy Costs	**92300000** Outside Services Employed Account	6,378									6,378		6,378
155	Total Expenses - Occupancy Costs	**93020000** Misc General Expenses	-									-		-
156	Total Expenses - Occupancy Costs	**93100005** Operating Leases	196,471									196,471		196,471
157	Total Expenses - Occupancy Costs	**93200100** Mantenance of general plant (gas)	26,783									26,783		26,783
158	**Total Expenses - Office**	**83100100** Maint of Structures and Improvements	58									58		58
159	Total Expenses - Office	**84100100** Oper Exp-Other Storage	16,356									16,356		16,356
160	Total Expenses - Office	**84420000** LNG processing terminal labor and expenses	442									442		442
161	Total Expenses - Office	**84760000** Maintenance of compressor station equipment	11									11		11
162	Total Expenses - Office	**84780000** Maintenance of other LNG equipment	2,963									2,963		2,963
163	Total Expenses - Office	**87000000** Op Suprv/Eng-Design Gas Sys	-									-		-

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
O&M Expense Breakout
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Line No.	ResType Description	Account	Historic Base Period	Rate Making Adjustment							Historic Base Period Adjusted	Normalization Adjustments	Adjusted Expense
				Other Rate Making Adjustments[1]	Performance Incentive Disallowance	Pension Adjustments	OPRB Adjustments	Lobbying Adjustments	Advertising Adjustments	Franchise Fee	Damage Billing			
164	Total Expenses - Office	**87400100** Mains Operations	269									269		269
165	Total Expenses - Office	**88700000** Repair and Maintenance Mains	-									-		-
166	Total Expenses - Office	**89200115** Maint of Services	-									-		-
167	Total Expenses - Office	**90100000** Cust Accounts-Supervision	-									-		-
168	Total Expenses - Office	**90300000** Cust Accounts-Cust Record/Collect	208,721									208,721		208,721
169	Total Expenses - Office	**91000000** CS&I Misc Cust Svc and Info Exp	1,277									1,277		1,277
170	Total Expenses - Office	**92100000** Office Supplies and Expenses Account	65,217									65,217		65,217
171	Total Expenses - Office	**92300000** Outside Services Employed Account	-									-		-
172	Total Expenses - Office	**93020000** Misc General Expenses	-									-		-
173	Total Expenses - Office	**93200100** Mantenance of general plant (gas)	564									564		564
174	**Total Fuel Expenses**	**93020000** Misc General Expenses	262,004									262,004		262,004
175	**Total Labor - All Other**	**84100100** Oper Exp-Other Storage	-									-		-
176	Total Labor - All Other	**84420000** LNG processing terminal labor and expenses	-									-		-
177	Total Labor - All Other	**84710000** Maintenance supervision and engineering	-									-		-
178	Total Labor - All Other	**84780000** Maintenance of other LNG equipment	-									-		-
179	Total Labor - All Other	**87000000** Op Suprv/Eng-Design Gas Sys	-									-		-
180	Total Labor - All Other	**87400100** Mains Operations	-									-		-
181	Total Labor - All Other	**87500005** Measuring and Regulating Station-General	-									-		-
182	Total Labor - All Other	**87800000** Meter and House Regulator Expenses	-									-		-
183	Total Labor - All Other	**87900000** Customer installations Expenses	-									-		-
184	Total Labor - All Other	**88000001** Dist-Other Expenses	-									-		-
185	Total Labor - All Other	**88700000** Repair and Maintenance Mains	-									-		-
186	Total Labor - All Other	**88900000** Maint Regulator Station Equip-Gen	-									-		-
187	Total Labor - All Other	**89200115** Maint of Services	-									-		-
188	Total Labor - All Other	**89300100** Maint Meter Sets and Regulators	-									-		-
189	Total Labor - All Other	**90200000** Cust Accounts-Meter Reading	-									-		-
190	Total Labor - All Other	**90300000** Cust Accounts-Cust Record/Collect	-									-		-
191	Total Labor - All Other	**92000000** A&G Salaries Account	4,572									4,572		4,572
192	Total Labor - All Other	**92100000** Office Supplies and Expenses Account	-									-		-
193	Total Labor - All Other	**92300000** Outside Services Employed Account	4,990									4,990		4,990
194	Total Labor - All Other	**92600420** Empl P&B-Ben-Account	-									-		-
195	Total Labor - All Other	**93020000** Misc General Expenses	188									188		188
196	Total Labor - All Other	**93200100** Mantenance of general plant (gas)	-									-		-
197	**Total Labor - Overtime**	**83200100** Maint of Wells	119									119		119
198	Total Labor - Overtime	**84000100** Oper Super and Eng-Resvr and Wells	-									-		-
199	Total Labor - Overtime	**84100100** Oper Exp-Other Storage	266,100									266,100		266,100
200	Total Labor - Overtime	**84370100** Maint Compressor Equip-Other Storage	-									-		-
201	Total Labor - Overtime	**84410000** LNG Operation supervision and engineering	891									891		891
202	Total Labor - Overtime	**84710000** Maintenance supervision and engineering	9,555									9,555		9,555
203	Total Labor - Overtime	**84730000** Maintenance of LNG processing terminal equipment	1,210									1,210		1,210
204	Total Labor - Overtime	**84780000** Maintenance of other LNG equipment	370									370		370
205	Total Labor - Overtime	**87000000** Op Suprv/Eng-Design Gas Sys	51,206									51,206		51,206
206	Total Labor - Overtime	**87400100** Mains Operations	39,795									39,795		39,795
207	Total Labor - Overtime	**87500005** Measuring and Regulating Station-General	29									29		29
208	Total Labor - Overtime	**87700100** City Gate Check Stations	228									228		228
209	Total Labor - Overtime	**87800000** Meter and House Regulator Expenses	93,483									93,483		93,483
210	Total Labor - Overtime	**87900000** Customer installations Expenses	249,694									249,694		249,694
211	Total Labor - Overtime	**88000001** Dist-Other Expenses	-									-		-
212	Total Labor - Overtime	**88700000** Repair and Maintenance Mains	33,202									33,202		33,202
213	Total Labor - Overtime	**88900000** Maint Regulator Station Equip-Gen	11,309									11,309		11,309
214	Total Labor - Overtime	**89200115** Maint of Services	34,562									34,562		34,562
215	Total Labor - Overtime	**89300100** Maint Meter Sets and Regulators	6,393									6,393		6,393
216	Total Labor - Overtime	**90200000** Cust Accounts-Meter Reading	5,961									5,961		5,961
217	Total Labor - Overtime	**90300000** Cust Accounts-Cust Record/Collect	5									5		5
218	Total Labor - Overtime	**92000000** A&G Salaries Account	58,937									58,937		58,937
219	Total Labor - Overtime	**92100000** Office Supplies and Expenses Account	3									3		3
220	Total Labor - Overtime	**92300000** Outside Services Employed Account	1,721									1,721		1,721
221	Total Labor - Overtime	**93020000** Misc General Expenses	-									-		-
222	Total Labor - Overtime	**93200100** Mantenance of general plant (gas)	11,508									11,508		11,508
223	**Total Material Costs**	**81600100** Wells Expenses	1,336									1,336		1,336
224	Total Material Costs	**83100100** Maint of Structures and Improvements	(327)									(327)		(327)
225	Total Material Costs	**84000100** Oper Super and Eng-Resvr and Wells	-									-		-
226	Total Material Costs	**84100100** Oper Exp-Other Storage	(965)									(965)		(965)
227	Total Material Costs	**84330100** Maint of Gas Holders	-									-		-
228	Total Material Costs	**84420000** LNG processing terminal labor and expenses	241,409									241,409		241,409
229	Total Material Costs	**84730000** Maintenance of LNG processing terminal equipment	6,129									6,129		6,129
230	Total Material Costs	**84760000** Maintenance of compressor station equipment	42,152									42,152		42,152
231	Total Material Costs	**84780000** Maintenance of other LNG equipment	69,892									69,892		69,892
232	Total Material Costs	**87000000** Op Suprv/Eng-Design Gas Sys	-									-		-
233	Total Material Costs	**87400100** Mains Operations	188									188		188
234	Total Material Costs	**87500005** Measuring and Regulating Station-General	5,976									5,976		5,976
235	Total Material Costs	**87900000** Customer installations Expenses	1,538									1,538		1,538
236	Total Material Costs	**88000001** Dist-Other Expenses	141,568									141,568		141,568
237	Total Material Costs	**88700000** Repair and Maintenance Mains	73,404									73,404		73,404
238	Total Material Costs	**88900000** Maint Regulator Station Equip-Gen	21,027									21,027		21,027
239	Total Material Costs	**89200115** Maint of Services	20,252									20,252		20,252
240	Total Material Costs	**89300100** Maint Meter Sets and Regulators	2,771									2,771		2,771
241	Total Material Costs	**90100000** Cust Accounts-Supervision	-									-		-
242	Total Material Costs	**91200000** Demonstrating and Selling Exp	415									415		415
243	Total Material Costs	**91300000** Advertising expenses Account	-									-		-
244	Total Material Costs	**92100000** Office Supplies and Expenses Account	80,890									80,890		80,890

Chattanooga Gas Company
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Line No.	ResType Description	Account	Historic Base Period	Rate Making Adjustment								Historic Base Period Adjusted	Normalization Adjustments	Adjusted Expense
				Other Rate Making Adjustments[1]	Performance Incentive Disallowance	Pension Adjustments	OPRB Adjustments	Lobbying Adjustments	Advertising Adjustments	Franchise Fee	Damage Billing			
245	Total Material Costs	**92300000** Outside Services Employed Account	-									-		-
246	Total Material Costs	**93020000** Misc General Expenses	-									-		-
247	Total Material Costs	**93100005** Operating Leases	(10,524)						-			(10,524)		(10,524)
248	Total Material Costs	**93200100** Mantenance of general plant (gas)	80,851									80,851		80,851
249	**Total Miscellaneous Expenses**	**83100100** Maint of Structures and Improvements	18,126									18,126		18,126
250	Total Miscellaneous Expenses	**84100100** Oper Exp-Other Storage	43,538									43,538		43,538
251	Total Miscellaneous Expenses	**84350100** Maint Liquefaction Equip-Other Storage	-									-		-
252	Total Miscellaneous Expenses	**84420000** LNG processing terminal labor and expenses	19,964									19,964		19,964
253	Total Miscellaneous Expenses	**84710000** Maintenance supervision and engineering	-									-		-
254	Total Miscellaneous Expenses	**84730000** Maintenance of LNG processing terminal equipment	21,077									21,077		21,077
255	Total Miscellaneous Expenses	**84760000** Maintenance of compressor station equipment	1,704									1,704		1,704
256	Total Miscellaneous Expenses	**84780000** Maintenance of other LNG equipment	5,400									5,400		5,400
257	Total Miscellaneous Expenses	**87000000** Op Suprv/Eng-Design Gas Sys	59									59		59
258	Total Miscellaneous Expenses	**87400100** Mains Operations	1,333									1,333		1,333
259	Total Miscellaneous Expenses	**87500005** Measuring and Regulating Station-General	-									-		-
260	Total Miscellaneous Expenses	**87800000** Meter and House Regulator Expenses	-									-		-
261	Total Miscellaneous Expenses	**87900000** Customer installations Expenses	(111,878)									(111,878)		(111,878)
262	Total Miscellaneous Expenses	**88700000** Repair and Maintenance Mains	(2,800)									(2,800)		(2,800)
263	Total Miscellaneous Expenses	**88900000** Maint Regulator Station Equip-Gen	4,028									4,028		4,028
264	Total Miscellaneous Expenses	**89000000** Maint Regulator Station Equip-Ind	1,095									1,095		1,095
265	Total Miscellaneous Expenses	**89200115** Maint of Services	-									-		-
266	Total Miscellaneous Expenses	**88000001** Dist-Other Expenses	(4,600)									(4,600)		(4,600)
267	Total Miscellaneous Expenses	**90300000** Cust Accounts-Cust Record/Collect	-									-		-
268	Total Miscellaneous Expenses	**90400000** Cust Accounts-Uncollectible Accounts	561,857									561,857	(183,113)	378,744
269	Total Miscellaneous Expenses	**91000000** CS&I Misc Cust Svc and Info Exp	-									-		-
270	Total Miscellaneous Expenses	**91200000** Demonstrating and Selling Exp	-						-			-		-
271	Total Miscellaneous Expenses	**91300000** Advertising expenses Account	41,302						(246,383)			(205,081)		(205,081)
272	Total Miscellaneous Expenses	**91600000** Miscellaneous Sales Expenses Account	(17,505)									(17,505)		(17,505)
273	Total Miscellaneous Expenses	**92000000** A&G Salaries Account	-									-		-
274	Total Miscellaneous Expenses	**92100000** Office Supplies and Expenses Account	533,491									533,491		533,491
275	Total Miscellaneous Expenses	**92300000** Outside Services Employed Account	(156,902)									(156,902)		(156,902)
276	Total Miscellaneous Expenses	**92400020** General Business Insurance - Affil	-									-		-
277	Total Miscellaneous Expenses	**92600360** Empl P&B-Ben-Grp Ins	-									-	-	-
278	Total Miscellaneous Expenses	**92600380** Empl P&B-Ben-Oth Empl	138,886									138,886	-	138,886
279	Total Miscellaneous Expenses	**92700000** Franchise Requirements Account	4,234,653							(4,234,653)		-		-
280	Total Miscellaneous Expenses	**93020000** Misc General Expenses	56,948									56,948		56,948
281	Total Miscellaneous Expenses	**93100005** Operating Leases	8,404									8,404		8,404
282	Total Miscellaneous Expenses	**93200100** Mantenance of general plant (gas)	3,515									3,515		3,515
283	**Total Outside Services - Contract Labor and Exp**	**83100100** Maint of Structures and Improvements	11,250									11,250		11,250
284	Total Outside Services - Contract Labor and Exp	**84100100** Oper Exp-Other Storage	-									-		-
285	Total Outside Services - Contract Labor and Exp	**84330100** Maint of Gas Holders	-									-		-
286	Total Outside Services - Contract Labor and Exp	**84420000** LNG processing terminal labor and expenses	23,966									23,966		23,966
287	Total Outside Services - Contract Labor and Exp	**84430000** Liquefaction processing labor and expenses	-									-		-
288	Total Outside Services - Contract Labor and Exp	**84710000** Maintenance supervision and engineering	-									-		-
289	Total Outside Services - Contract Labor and Exp	**84730000** Maintenance of LNG processing terminal equipment	156,650									156,650		156,650
290	Total Outside Services - Contract Labor and Exp	**84760000** Maintenance of compressor station equipment	11,747									11,747		11,747
291	Total Outside Services - Contract Labor and Exp	**84780000** Maintenance of other LNG equipment	173,759									173,759		173,759
292	Total Outside Services - Contract Labor and Exp	**87000000** Op Suprv/Eng-Design Gas Sys	-									-		-
293	Total Outside Services - Contract Labor and Exp	**87400100** Mains Operations	2,952,153									2,952,153		2,952,153
294	Total Outside Services - Contract Labor and Exp	**87500005** Measuring and Regulating Station-General	-									-		-
295	Total Outside Services - Contract Labor and Exp	**87800000** Meter and House Regulator Expenses	-									-		-
296	Total Outside Services - Contract Labor and Exp	**87900000** Customer installations Expenses	109,555									109,555		109,555
297	Total Outside Services - Contract Labor and Exp	**88000001** Dist-Other Expenses	309,644									309,644		309,644
298	Total Outside Services - Contract Labor and Exp	**88700000** Repair and Maintenance Mains	735,188									735,188		735,188
299	Total Outside Services - Contract Labor and Exp	**88900000** Maint Regulator Station Equip-Gen	-									-	-	-
300	Total Outside Services - Contract Labor and Exp	**89200115** Maint of Services	109,444									109,444		109,444
301	Total Outside Services - Contract Labor and Exp	**89300100** Maint Meter Sets and Regulators	342,599									342,599	-	342,599
302	Total Outside Services - Contract Labor and Exp	**90200000** Cust Accounts-Meter Reading	-									-		-
303	Total Outside Services - Contract Labor and Exp	**90300000** Cust Accounts-Cust Record/Collect	26,185									26,185		26,185
304	Total Outside Services - Contract Labor and Exp	**91000000** CS&I Misc Cust Svc and Info Exp	74,510									74,510		74,510
305	Total Outside Services - Contract Labor and Exp	**91200000** Demonstrating and Selling Exp	827									827		827
306	Total Outside Services - Contract Labor and Exp	**92100000** Office Supplies and Expenses Account	167,129									167,129		167,129
307	Total Outside Services - Contract Labor and Exp	**92300000** Outside Services Employed Account	58,430					-				58,430		58,430
308	Total Outside Services - Contract Labor and Exp	**92600360** Empl P&B-Ben-Grp Ins	-									-		-
309	Total Outside Services - Contract Labor and Exp	**92800100** Reg Commis-St-Docket	-									-		-
310	Total Outside Services - Contract Labor and Exp	**93020000** Misc General Expenses	5,886									5,886		5,886
311	Total Outside Services - Contract Labor and Exp	**93200100** Mantenance of general plant (gas)	60,714									60,714		60,714
312	**Total Outside Services - Legal**	**92300000** Outside Services Employed Account	564,126								266,715	830,841		830,841
313	**Total Performance Incentive**	**92000000** A&G Salaries Account	151,472		(151,472)							-		-
314	**Total Performance Labor**	**83100100** Maint of Structures and Improvements	217									217		217
315	Total Performance Labor	**84100100** Oper Exp-Other Storage	77,783									77,783		77,783
316	Total Performance Labor	**84350100** Maint Liquefaction Equip-Other Storage	41									41		41
317	Total Performance Labor	**84370100** Maint Compressor Equip-Other Storage	-									-		-
318	Total Performance Labor	**84410000** LNG Operation supervision and engineering	139									139		139
319	Total Performance Labor	**84430000** Liquefaction processing labor and expenses	-									-		-
320	Total Performance Labor	**84710000** Maintenance supervision and engineering	8,593									8,593		8,593
321	Total Performance Labor	**84730000** Maintenance of LNG processing terminal equipment	499									499		499
322	Total Performance Labor	**84780000** Maintenance of other LNG equipment	648									648		648
323	Total Performance Labor	**87000000** Op Suprv/Eng-Design Gas Sys	52,284									52,284		52,284
324	Total Performance Labor	**87400100** Mains Operations	58,679									58,679		58,679
325	Total Performance Labor	**87500005** Measuring and Regulating Station-General	10,917									10,917		10,917

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
O&M Expense Breakout
Twelve Months Ending December 31, 2025
Schedule 7.1

Line No.	ResType Description	Account	Historic Base Period	Rate Making Adjustment: Other Rate Making Adjustments[1]	Performance Incentive Disallowance	Pension Adjustments	OPRB Adjustments	Lobbying Adjustments	Advertising Adjustments	Franchise Fee	Damage Billing	Historic Base Period Adjusted	Normalization Adjustments	Adjusted Expense
326	Total Performance Labor	**87800000** Meter and House Regulator Expenses	89,845									89,845		89,845
327	Total Performance Labor	**87900000** Customer installations Expenses	45,225									45,225		45,225
328	Total Performance Labor	**88700000** Repair and Maintenance Mains	14,186									14,186		14,186
329	Total Performance Labor	**88900000** Maint Regulator Station Equip-Gen	13,181									13,181		13,181
330	Total Performance Labor	**89100000** Maint Regulator Station Equip-Gate	3									3		3
331	Total Performance Labor	**89200115** Maint of Services	14,193									14,193		14,193
332	Total Performance Labor	**89300100** Maint Meter Sets and Regulators	5,027									5,027		5,027
333	Total Performance Labor	**90200000** Cust Accounts-Meter Reading	13,161									13,161		13,161
334	Total Performance Labor	**90300000** Cust Accounts-Cust Record/Collect	34,324									34,324		34,324
335	Total Performance Labor	**91200000** Demonstrating and Selling Exp	1,061									1,061		1,061
336	Total Performance Labor	**92000000** A&G Salaries Account	503,917		(1,063,348)							(559,431)		(559,431)
337	Total Performance Labor	**92100000** Office Supplies and Expenses Account	58									58		58
338	Total Performance Labor	**92300000** Outside Services Employed Account	22,831									22,831		22,831
339	Total Performance Labor	**93020000** Misc General Expenses	0									0		0
340	Total Performance Labor	**93200100** Mantenance of general plant (gas)	1,762									1,762		1,762
341	**Total Straight Time**	**83100100** Maint of Structures and Improvements	2,375									2,375		2,375
342	Total Straight Time	**84100100** Oper Exp-Other Storage	552,009									552,009		552,009
343	Total Straight Time	**84350100** Maint Liquefaction Equip-Other Storage	130									130		130
344	Total Straight Time	**84370100** Maint Compressor Equip-Other Storage	-									-		-
345	Total Straight Time	**84410000** LNG Operation supervision and engineering	1,083									1,083		1,083
346	Total Straight Time	**84430000** Liquefaction processing labor and expenses	-									-		-
347	Total Straight Time	**84710000** Maintenance supervision and engineering	79,896									79,896		79,896
348	Total Straight Time	**84730000** Maintenance of LNG processing terminal equipment	3,922									3,922		3,922
349	Total Straight Time	**84780000** Maintenance of other LNG equipment	3,548									3,548		3,548
350	Total Straight Time	**87000000** Op Suprv/Eng-Design Gas Sys	455,392									455,392		455,392
351	Total Straight Time	**87400100** Mains Operations	443,442									443,442		443,442
352	Total Straight Time	**87500005** Measuring and Regulating Station-General	92,336									92,336		92,336
353	Total Straight Time	**87800000** Meter and House Regulator Expenses	786,712									786,712		786,712
354	Total Straight Time	**87900000** Customer installations Expenses	384,324									384,324		384,324
355	Total Straight Time	**88000001** Dist-Other Expenses	-									-		-
356	Total Straight Time	**88700000** Repair and Maintenance Mains	115,217									115,217		115,217
357	Total Straight Time	**88900000** Maint Regulator Station Equip-Gen	112,228									112,228		112,228
358	Total Straight Time	**89100000** Maint Regulator Station Equip-Gate	24									24		24
359	Total Straight Time	**89200115** Maint of Services	118,674									118,674		118,674
360	Total Straight Time	**89300100** Maint Meter Sets and Regulators	40,628									40,628		40,628
361	Total Straight Time	**90200000** Cust Accounts-Meter Reading	124,327									124,327		124,327
362	Total Straight Time	**90300000** Cust Accounts-Cust Record/Collect	130,353									130,353		130,353
363	Total Straight Time	**91200000** Demonstrating and Selling Exp	3,353									3,353		3,353
364	Total Straight Time	**92000000** A&G Salaries Account	1,532,346									1,532,346		1,532,346
365	Total Straight Time	**92100000** Office Supplies and Expenses Account	666									666		666
366	Total Straight Time	**92300000** Outside Services Employed Account	106,845									106,845		106,845
367	Total Straight Time	**93020000** Misc General Expenses	145									145		145
368	Total Straight Time	**93200100** Mantenance of general plant (gas)	22,507									22,507		22,507
369	**Unspecified Resource Type**	**87400100** Mains Operations	-									-		-
370	Unspecified Resource Type	**92100000** Office Supplies and Expenses Account	4,123									4,123		4,123
371	Unspecified Resource Type	**93100005** Operating Leases	-									-		-
372	Unspecified Resource Type	**93200100** Mantenance of general plant (gas)	-									-		-
		Other Operations and Maintenance	**30,072,689**	**(375,001)**	**(2,652,675)**	**(8,315)**	**(18,626)**	**(78,667)**	**(246,383)**	**(4,234,653)**	**266,715**	**22,725,084**	**44,458**	**22,769,542**
			-											
		Lead/Lag Breakout												
373		Allocation Transaction	7,831,750	(375,001)	(1,437,855)	273,369	22,215	-	-	-	-	6,314,479	374,901	6,689,380
374		Total Labor Cost	6,967,085	-	(1,214,820)							5,752,265		5,752,265
375		Penstion	303,829			(281,684)						22,144		22,144
376		Post Retirement Benefits	4,254				(40,842)					(36,588)		(36,588)
377		Miscellaneous Employee Benefits	(169,012)	-								(169,012)		(169,012)
378		401K Benefits	392,931									392,931	-	392,931
379		Health/Life Insurance Expense	1,174,124									1,174,124	(147,330)	1,026,793
380		Uncollectible	561,857									561,857	(183,113)	378,744
381		Other Operating Expense	13,005,872	-				(78,667)	(246,383)	(4,234,653)	266,715	8,712,884	-	8,712,884
382			**30,072,689**	**(375,001)**	**(2,652,675)**	**(8,315)**	**(18,626)**	**(78,667)**	**(246,383)**	**(4,234,653)**	**266,715**	**22,725,084**	**44,458**	**22,769,542**
			-											
			-	-	-	(0)	-	-	-	-	-	-	-	-

a/ Represents a true-up related to a refinement of the composite rate used for intercompany cost allocations, related to 2022-2024
b/ Renewco-Meadow Branch Annual Inspection Fees. Reference Schedule 35.09

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Taxes Other than Income Tax
Twelve Months Ending December 31, 2025
Schedule 8

Line No.	Description		Rate Case Docket 18-00017 Adopted	Prior Year Adopted Docket 25-00028	Historic Base Period	Adj.		Adj. Other Tax
1	Property Tax	a/	2,093,447	1,758,873	2,009,844	-		2,009,844
2	Commission Inspection Fee	a/	305,345	323,364	1,141,280			1,141,280
3	Payroll Tax	a/	383,805	679,897	780,015	(90,852)	b/	689,163
4	Franchise Tax	a/	136,334	553,877	869,237			869,237
5	Gross Receipts Tax	a/	569,140	439,356	965,745			965,745
6	Allocated & Other Tax	c/		7,545	6,835			6,835
7	**Total**		**3,488,071**	**3,762,912**	**5,772,957**	**(90,852)**		**5,682,105**
					-			

a/ Chattanooga Gas Company detailed Income Statement Schedule 19
b/ Incentive Compensation Adjustment Schedule 27
c/ Rate Case taxes other than income taxes of $3,488,071 includes allocated TOTIT as approved by the Tennessee Public Utility Commission in Docket 18-00017. Allocated TOTIT of 148,755 have been removed from TOTIT on Schedule 5 and reclassed to Allocated cost for comparability purposes as discussed in Schedule 7

Line No.	Description		Rate Case Docket 18-00017 Adopted	Prior Year Adopted Docket 25-00028	Historic Base Period	Rate Making Adjustments	Historic Base Period with Rate Making Adjustments	Normalization Adjustment Schedule 16.3 & Schedule 28	Historic Base Period Normalized	Adjustment to include Amortization of Current Year ARM Regulatory Asset/(Liability)	Historic Base Period With Annual True-Up Revenue Requirement Rate Adjustment
1	**Operating Revenue**	a/	71,972,727	109,998,304	126,137,153	(4,133,821)	122,003,332	2,755,897	124,759,229	-	124,759,229
	Operating Expense:										
2	Purchased Gas Expense	a/	38,611,525	39,409,047	49,736,786	(9,035)	49,727,751		49,727,751	-	49,727,751
3	O&M Expense	a/	11,950,278	22,002,406	30,072,689	(7,347,605)	22,725,084	44,458	22,769,542	-	22,769,542
4	Depreciation Expense	a/	7,718,131	12,604,322	13,340,936	(213,417)	13,127,520	1,132,475	14,259,995	-	14,259,995
	Amortization -ARM Reconciliation Balance (ARM Regulatory Asset/(Liability)	a/		10,052,155	11,100,582		11,100,582	(11,100,582)	-	8,864,439	8,864,439
5	Interest on Customer Deposits	a/	96,740	83,807	104,601	-	104,601	(22,495)	82,106	-	82,106
6	General Taxes (Taxes Other than Income)	a/	3,339,316	3,762,912	5,772,957	(90,852)	5,682,105	(638,164)	5,043,941	-	5,043,941
7	**Total Operating Expense [L2:L7]**		61,715,990	87,914,649	110,128,551	(7,660,908)	102,467,643	(10,584,308)	91,883,334	8,864,439	100,747,773
8	**NOI Before Excise and Income Tax [L1-L7]**		10,256,737	22,083,655	16,008,602	3,527,088	19,535,689	13,340,206	32,875,895	(8,864,439)	24,011,456
9	AFUDC (Equity-Portion)	a/	(823,951)	(1,045,506)	(559,282)	-	(559,282)		(559,282)		(559,282)
10	Interest Expense	b/	3,433,623	6,994,854	7,532,309	-	7,532,309	(151,012)	7,381,296	75,072	7,456,368
	Permanent Differences	d/		154,612	217,891		217,891		217,891		217,891
11	**Net Income Before Excise and Income Tax [L8:L11]**		5,999,163	14,197,908	8,134,902	3,527,088	11,661,990	13,491,218	25,153,208	(8,939,510)	16,213,698
	Tennessee Excise Tax Calculation										
12	**Net Income Before Excise and Income Tax [L11]**		5,999,163	14,197,908	8,134,902	3,527,088	11,661,990	13,491,218	25,153,208	(8,939,510)	16,213,698
13	Excise Tax Rate		6.5%	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%
14	Excise Tax Expense **[L12 x L13]**		**389,946**	**922,864**	**528,769**	229,261	**758,029**	**876,929**	**1,634,959**	**(581,068)**	**1,053,890**
15	Less After - Tax Excess Deferred Tax Lability Amortization	c/	(18,081)	(18,081)	(18,081)		(18,081)		(18,081)		(18,081)
16	**Net Excise Tax Expense [L14:L15]**		**371,865**	**904,783**	**510,688**	**229,261**	739,948	**876,929**	**1,616,878**	**(581,068)**	**1,035,809**
17	**Excise Tax Current [L16-L18]**		(348)	(332,634)	(718,756)	229,261	(489,495)	876,929	387,434	(581,068)	(193,634)
18	**Excise Tax Deferred**	a/	**372,213**	**1,237,417**	**1,229,443**	-	**1,229,443**	-	**1,229,443**	-	**1,229,443**
	Federal Income Tax Calculation										
19	**Net Income Before Excise and Income Tax [L12]**		5,999,163	14,197,908	8,134,902	3,527,088	11,661,990	13,491,218	25,153,208	(8,939,510)	16,213,698
20	**Net Excise Tax Expense [L16]**		371,865	904,783	510,688	229,261	739,948	876,929	1,616,878	(581,068)	1,035,809
21	**Net Income Before Federal Income Tax [L19:L20}**		5,627,298	13,293,125	7,624,215	3,297,827	10,922,042	12,614,289	23,536,330	(8,358,442)	15,177,888
22	**FIT Rate**		21.0%	21.0%	21.0%	21.0%	21.0%	21.0%	21.0%	21.0%	21.0%
23	**Federal Income Tax Expense [L21 x L22]**		1,181,733	2,791,556	1,601,085	692,544	2,293,629	2,649,001	4,942,629	(1,755,273)	3,187,357
24	Less After-Tax Excess Deferred Tax Liability Amortization-	c/	(918,724)	(385,015)	(476,688)		(476,688)	-	(476,688)		(476,688)
26	Less After-Tax Excess Deferred Tax Liability Amortization- Federal	c/		(35,585)	(35,585)		(35,585)	-	(35,585)		(35,585)
	Less Federal Research and Development (R&D) Tax Credit	e/		(57,074)	(42,998)		(42,998)	-	(42,998)		(42,998)
28	**Net Federal Income Tax Expense [L23:L26]**		263,009	2,313,883	1,045,814	692,544	1,738,358	2,649,001	4,387,359	(1,755,273)	2,632,086
28	Federal Income Tax -Current **[L27-L29]**		(1,053)	(1,047,196)	(2,168,805)	692,544	(1,476,262)	2,649,001	1,172,739	(1,755,273)	(582,534)
29	Federal Income Tax -Deferred	a/	264,062	**3,361,079**	**3,214,620**	-	**3,214,620**	-	**3,214,620**	-	**3,214,620**

a/ Income Statement Historic Base Period Schedule 5
b/ Total interest expense Schedule 11
c/ EDIT amortization separate into protected and unprotected. See Schedule 35.05b
d/ Permanent Differences Schedule 35.05a
e/ R&D Tax Credit recognized on 2023 tax return, filed in Sept 24 (included Direct and Allocated)

Annual Review Mechanism ("ARM")
Income Statement at Proposed Rates
Twelve Months Ending December 31, 2025

Line No.	Description	Current Rates		Rate Increase		Proposed Rates
	Revenue					
1	Gas Sales & Transportation Revenues	122,483,680	e/	3,773,163	g/	126,256,843
2	AFUDC	919,849	e/			919,849
3	Other Revenues	1,355,700	e/	33,187	a/	1,388,887
4	**Total Operating Revenues**	**124,759,229**		**3,806,350**		**128,565,579**
	Operating & Maintenance Expense					
5	Purchased Gas Expense	49,727,751	e/			49,727,751
6	Operating & Maintenance Expense-Labor	4,314,410	e/			4,314,410
7	Operating & Maintenance Expense-Non-Labor	18,455,131	e/	14,557	b/	18,469,689
8	**Total Operating & Maintenance Expense**	**72,497,293**		**14,557**		**72,511,850**
	Other Expense					
9	Depreciation Expense	14,259,995	e/			14,259,995
10	Amortization -Prior Year Earnings Deficiency/(Surplus)	8,864,439	e/			8,864,439
11	Interest on Customer Deposits	82,106	e/			82,106
12	Taxes Other than Income	5,043,941	e/			5,043,941
13	State Excise (Income) Tax	1,035,809	e/	246,467	c/	1,282,276
14	Federal Income Tax	2,632,086	e/	744,518	d/	3,376,604
15	**Total Other Expense**	**31,918,375**		**990,985**		**32,909,360**
16	**Operating Income**	**20,343,561**		**2,800,808**		**23,144,369**
17	Interest Expense	7,456,368	f/			7,456,368
18	Net Income	12,887,193		2,800,808		15,688,001
19	**Rate Base**	**325,170,940**				**325,170,940**
20	Overall Rate of Return **[L16/L19]**	6.26%				7.12%
21	Equity % of Capital Structure)	49.23%				49.23%
22	Rate Base Financed by Equity **[L19 Xx L21]**	160,081,654				160,081,654
23	Return on Equity **[L18/L22]**	8.05%				9.80%
24	Authorized Return on Equity	9.80%				9.80%
25	Equity Rate of Return Deficiency (Excess) **[L23-L24]**	1.75%				0.00%
26	Net Income Deficiency (Excess) **[L22 X L25]**	2,800,809				2
27	Revenue Conversion Factor	1.3472				1.3472
28	Revenue Deficiency (Excess) **[L26XL27]**	3,773,163				2

a/ Line 1 X Forfeited Discount Factor Sch 12
b/ (Line 1 + L4) X Uncollectible Factor Sch 12
c/ (Line 1 + Line 4-Line 9) X 6.5%
d/ (Line 1 + Line 4 -Line 9 -Line 15) X 21%
e/ Annual True-up Revenue Requirement Schedule 5
f/ Total interest expense Schedule 11
g/ Annual Reconciliation Revenue Deficiency/ (Excess) Schedule 1

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Rate of Return Summary
Twelve Months Ending December 31, 2025
Schedule 11

Line No.	Class of Capital	Rate Case Capital Structure and Rate Case Costs Rate Case	Prior Year Capital Structure and Rate Case Costs	Rate Case Capital Structure and Rate Case Costs Historic Base Period	Rate Case Capital Structure and Rate Case Costs Historic Base Period With Normalization Adjustments	Rate Case Capital Structure and Rate Case Costs Historic Base Period With Annual True-Up Revenue Requirement Rate Adjustment
1	Short-Term Debt	6.30%	6.30%	6.30%	6.30%	6.30%
2	Long-Term Debt	44.47%	44.47%	44.47%	44.47%	44.47%
3	Equity % of Total	49.23%	49.23%	49.23%	49.23%	49.23%
	Cost Rate					
4	Short-Term Debt	3.01%	3.01%	3.01%	3.01%	3.01%
5	Long-Term Debt	4.73%	4.73%	4.73%	4.73%	4.73%
6	Equity Authorized Dkt 18-00017	9.80%	9.80%	9.80%	9.80%	9.80%
	Weighted Cost					
12	Short-Term Debt	0.19%	0.19%	0.19%	0.19%	0.19%
13	Long-Term Debt	2.10%	2.10%	2.10%	2.10%	2.10%
14	Equity Authorized Dkt 18-00017	4.82%	4.82%	4.82%	4.82%	4.82%
16	Overall Rate of Return	7.118%	7.118%	7.118%	7.118%	7.118%
18	Average Rate Base	149,739,716	305,044,374	328,482,703	321,897,081	325,170,940
	Interest Expense					
18	Short-erm Debt-Interest	283,951	578,456	622,902	610,413	616,622
19	Long-Term Debt-Interest	3,149,672	6,416,398	6,909,407	6,770,883	6,839,746
20	Total Interest Expense	3,433,623	6,994,854	7,532,309	7,381,296	7,456,368
21	Required Equity	7,224,252	14,716,988	15,847,779	15,530,053	15,688,002
22	Total Return	10,657,876	21,711,841	23,380,088	22,911,350	23,144,370

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Revenue Conversion and Income Tax Gross-up Factors
Twelve Months Ending December 31, 2025
Schedule 12

Line No.	Description	Percentage	Amount
(a)	(b)	(c)	(d)
1	Operating Revenue		100%
2	Add: Forfeited Discounts **[Col (c) L2 X Col (d) L1)]**	0.8796%	0.0087955
3	Balance **[L1+L2]**		1.008796
4	Uncollectible **[Col (c) L4 X Col (d) L3]**	0.3825%	0.0038581
5	Balance **[L3-L4]**		1.0049379
6	State Excise **[Col (c) L6 X Col (d) L5]**	6.5%	0.065320964
7	Balance **[L5-L6]**		0.939616937
8	Federal Income Tax **[Col (c) L8 X Col (d) L7]**	21.0%	0.197319557
9	Balance **[L7-L8]**		0.74229738
10	Revenue Conversion Factor **[L1/L9]**		1.347169
	Effective Tax Rate		
11	Net Income		100%
12	State Excise Rate **[Col (c) L12 X Col (d) L11]**	6.5%	6.50%
13	Subject to FIT **[L11-L12]**		93.50%
14	FIT Rate **[Col (c) L14 X Col (d) L13)]**	21.0%	19.64%
15	Composite Income Tax Rate **[L12+L14]**		26.135%
16	Income Tax Gross Up Factor **[L15/(1-L15]**		1.3538212

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Margin by Rates Schedule Current and Proposed Rates
Twelve Months Ending December 31, 2025
Schedule 13

Line No.	Descriptions	Rate Case Docket 18-00017 Adopted	Prior Year Docket 25-00028 Adopted a/	Normalized Margin Current Rates	b/	Normalized Margin Proposed Rates Schedule 17	Margin Change	% Change
	Sales & Transportation Margin							
1	Residential (R-1)	$ 14,251,629	$ 32,579,214	$ 32,961,012		$ 34,672,507	$ 1,711,495	5.2%
2	Multi-Family (R-4)	$ 28,029	$ 58,471	$ 58,271		61,288	3,017	5.2%
3	Commercial (C-1)	$ 3,495,831	$ 7,355,530	$ 7,317,381		7,697,176	379,796	5.2%
4	Commercial (C-2)	$ 8,254,355	$ 18,811,040	$ 19,571,686		20,588,020	1,016,334	5.2%
5	Industrial (F-1/T-2)	$ 2,004,732	$ 5,470,204	$ 5,796,734		6,097,713	300,979	5.2%
6	Industrial (I-1)	$ 36,274	$ -	$ -		-	-	0.0%
7	Industrial (T-1)	$ 1,082,153	$ 2,077,004	$ 1,931,690		2,031,123	99,433	5.1%
8	Industrial (F-1/T-1/T-2)	$ 1,290,946	$ 2,729,320	$ 2,674,034		2,812,566	138,532	5.2%
9	Industrial (T-3)	$ 1,276,880	$ 2,004,371	$ 2,172,218		2,284,944	112,726	5.2%
10	Special Contract	$ 141,302	$ 269,104	275,808	c/	285,260	d/ $ 9,452	3.4%
11	**Total Sales and Transport Revenue**	**$ 31,862,131**	**$ 71,354,257**	**$ 72,758,834**		**$ 76,530,596**	**$ 3,771,763**	5.2%
12	Other Revenue	675,121	$ 1,303,542	1,355,700		1,355,700	-	0.0%
13	**Total Margin**	**$ 32,537,252**	**$ 72,657,798**	**$ 74,114,534**		**$ 77,886,296**	**$ 3,771,763**	5.1%

a/ Schedule 6
b/ Schedule 17.1
c/Confidential Schedule 35.14 Cell R83
d/Confidential Schedule 35.15 Cell U44 -

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Depreciation and Amortization
Twelve Months Ending December 31, 2025

Line No.	Account	Description	Balance as of 12/31/2025	Adjustments	Balance as of 12/31/2025	Current Rates	Total
1	301	301.00 Organization - Depr	12,563		12,563	0.00%	-
2	302	302G - Franchises and consents	-		-	0.00%	-
3	360	360.10 Land - Other SP	1,262,030		1,262,030	0.00%	-
4	361	361.00 Structures & Imp - NatGas	11,018,017		11,018,017	1.51%	166,372
5	362	362.00 Gas Holders - Natural Gas	8,186,654		8,186,654	0.96%	78,592
6	363	363.00 Purification Equipment	775,879		775,879	0.21%	1,629
7	363	363.10 Liquefaction Equipment	6,387,143		6,387,143	3.59%	229,298
8	363	363.20 Vaporizing Equip	2,361,662		2,361,662	1.35%	31,882
9	363	363.30 Compressor Station Equip	12,538,038		12,538,038	1.73%	216,908
10	363	363.40 M&R Equipment	1,078,303		1,078,303	3.49%	37,633
11	363	363.50 Other Equipment Storage	2,143,973		2,143,973	7.54%	161,656
12	364	364.20 Structures & Imp - LNG	1,585,632		1,585,632	1.84%	29,176
13	364	364.50 M&R Equipment - LNG	1,490,681		1,490,681	3.62%	53,963
14	364	364.80 Other Equipment- LNG	5,642,059		5,642,059	7.62%	429,925
15	365.2	365.2 - Rights-of-way	143,889		143,889	1.17%	1,684
16	367	367.10 Mains - Steel	12,289,191		12,289,191	1.40%	172,049
17	374	374.00 Land & Land Rights - DP	7,067		7,067	1.17%	83
18	374	374.10 Land - DP	486,620		486,620	0.00%	-
19	374	374.20 Land Rights - DP	1,550,509		1,550,509	1.17%	18,141
19	375	375.00 Structures & Improvements DP	2,003,600		2,003,600	3.80%	76,137
20	376	376.00 Mains	285,590,979		285,590,979	1.95%	5,569,024
21	377	377.00 Compressor Station Equip	-		-	0.00%	-
22	378	378.00 M&R Station Equip - General	13,834,736		13,834,736	2.34%	323,733
23	379	379.00 M&R Station Equip - City Gat	3,387,337		3,387,337	1.80%	60,972
24	380	380.00 Services	88,023,095		88,023,095	2.92%	2,570,274
25	381	381.00 Meters	18,217,564		18,217,564	2.97%	541,062
26	381	381.10 Meters - ERTs	3,656,487		3,656,487	6.25%	228,530
27	382	382.00 Meter Installations	4,331,956		4,331,956	1.13%	48,951
28	383	383.00 House Regulators	6,574,972		6,574,972	1.72%	113,090
29	384	384.00 House Reg Installations	845,713		845,713	1.80%	15,223
30	385	385.00 Industrial M&R Station Equip	138,554		138,554	2.22%	3,076
31	386	386.00 Other Property on CP	16,919		16,919	0.00%	-
32	387	387.00 Other Equipment - DP	550,926		550,926	1.86%	10,247
33	389	389.10 Land - GP	110,339		110,339	0.00%	-
34	390	390.00 Structures & Improvements GP	360,174		360,174	0.00%	-
35	391	391.00 Office Furniture	59,802		59,802	5.00%	2,990
36	391	391.10 OFE - Software Non-Enterpris	5,639,721		5,639,721	20.00%	1,127,944
37	391	391.11 OFE - Enterprise Software	1,772,974		1,772,974	10.00%	177,297
38	391	391.12 OFE - Servers - Hardware	479,990		479,990	20.00%	95,998
39	391	391.20 OFE - Enterprise - 10YR	8,767,807		8,767,807	8.33%	730,358
40	392	392.00 Trans Equip	699,446		699,446	16.12%	112,751
41	392	392.10 Trans Eq - Autos & Lt Trcks	964,804		964,804	16.12%	155,526
42	392	392.20 Trans Equip - Service Trucks	1,025,366		1,025,366	8.71%	89,309
43	392	392.30 Trans Equip - Heavy Trucks	1,425,364		1,425,364	7.43%	105,905
44	393	393.00 Stores Equipment	2,091,275		2,091,275	4.00%	83,651
45	394	394.00 Tools,Shop,& Garage Equip	1,121,613		1,121,613	7.69%	86,252
46	395	395.00 Laboratory Equipment	-		-	0.00%	-
47	396	396.00 Power Operated Equip	603,727		603,727	1.87%	11,290
48	397	397.00 Communication Equip	59,927		59,927	8.33%	4,992
49	398	398.00 Miscellaneous Equipment	274,552		274,552	6.67%	18,313
			521,589,630	**-**	**521,589,630**		**13,991,885**
			823,558				
			-				
						Total	**13,991,885**
						Depreciation and Amortization	**12,859,410**
						Adjustment	**1,132,475**

a/ There are topside entries recorded to the general ledger, resulting in the difference between the subgleder and general ledger.
b/ Schedule 19.2 CGC Income Statement
c/ The monthly Summaries of Plant is extracted from PowerPlan

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Monthly Summaries of Plant
Twelve Months Ending December 31, 2025
Schedule 14.1

		Gross Plant Balances																													
		Actual Dec-21	Actual Jan-22	Actual Feb-22	Actual Mar-22	Actual Apr-22	Actual May-22	Actual Jun-22	Actual Jul-22	Actual Aug-22	Actual Sep-22	Actual Oct-22	Actual Nov-22	Actual Dec-22	Actual Jan-23	Actual Feb-23	Actual Mar-23	Actual Apr-23	Actual May-23	Actual Jun-23	Actual Jul-23	Actual Aug-23	Actual Sep-23	Actual Oct-23	Actual Nov-23	Actual Dec-23	Actual Jan-24	Actual Feb-24	Actual Mar-24	Actual Apr-24	Actual May-24	Actual Jun-24	Actual Jul-24	Actual Aug-24
301.00 Organization - Depr	Intangible Plant	12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563
302.00 Fran & Cons - Depr	Intangible Plant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
360.10 Land - Other SP	Other storage plant	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030
361.00 Structures & Imp - NatGas	Other storage plant	10,988,279	10,989,542	10,989,542	10,989,542	10,989,542	10,989,542	10,989,542	10,989,542	10,989,542	10,989,542	10,989,542	10,989,542	10,989,542	10,989,542	11,018,017	11,018,017	11,018,017	11,018,017	11,018,017	11,018,017	11,018,017	11,018,017	11,018,017	11,018,017	11,018,017	11,018,017	11,018,017	11,018,017	11,018,017	11,018,017	11,018,017	11,018,017
362.00 Gas Holders - Natural Gas	Other storage plant	245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056
362.10 LNG Tanks	Other storage plant	7,941,168	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598
363.00 Purification Equipment	Other storage plant	771,974	755,938	774,823	775,879	775,879	775,879	775,879	775,879	775,879	775,879	775,879	775,879	775,879	775,879	775,879	775,879	775,879	775,879	775,879	775,879	775,879	775,879	775,879	775,879	775,879	775,879	775,879	775,879	775,879	775,879	775,879	775,879
363.10 Liquefaction Equipment	Other storage plant	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143
363.20 Vaporizing Equip	Other storage plant	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662
363.30 Compressor Station Equip	Other storage plant	5,245,201	5,250,444	5,282,842	5,282,873	5,282,873	5,282,873	5,282,873	5,282,873	5,282,873	5,282,873	5,282,873	5,282,873	5,282,873	5,282,873	5,282,873	5,282,873	5,911,929	5,911,929	5,911,929	5,911,929	5,911,929	5,911,929	6,067,594	6,067,337	6,067,320	6,067,320	6,154,781	6,156,171	6,156,365	6,156,981	6,156,981	6,156,981	10,876,762
363.40 M&R Equipment	Other storage plant	321,972	321,972	321,972	321,972	321,972	321,972	321,972	321,972	321,972	321,972	321,972	321,972	321,972	321,972	374,294	374,294	374,294	374,294	374,294	374,294	374,294	374,294	374,294	374,294	374,294	374,294	374,294	374,294	374,294	374,294	374,294	374,294
363.50 Other Equipment Storage	Other storage plant	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973
364.20 Structures & Imp - LNG	Other storage plant	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632
364.23 Meas/Reg Structures LNG	Other storage plant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
364.50 M&R Equipment - LNG	Other storage plant	1,211,162	1,211,162	1,211,162	1,211,162	1,211,162	1,211,162	1,211,162	1,211,162	1,211,162	1,211,162	1,211,162	1,211,162	1,211,162	1,211,162	1,211,162	1,390,742	1,390,742	1,390,742	1,390,742	1,390,742	1,390,742	1,390,742	1,390,742	1,390,742	1,390,742	1,390,742	1,490,681	1,490,681	1,490,681	1,490,681	1,490,681	1,490,681	1,490,681
364.80 Other Equipment- LNG	Other storage plant	3,613,706	3,613,892	3,613,892	3,613,892	3,613,892	3,613,892	3,613,892	3,613,892	3,613,892	3,613,892	3,613,892	3,613,892	3,613,892	3,613,892	3,613,892	4,371,767	4,354,541	4,355,173	4,355,173	4,205,021	4,355,173	4,355,173	4,355,173	4,309,553	4,358,236	4,358,196	4,358,196	4,358,196	4,358,196	4,358,196	4,358,196	4,583,571
365.20 Right of Way - TP	Transmission Plant	143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889
367.10 Mains - Steel	Transmission Plant	2,774,295	2,774,295	2,774,295	2,774,295	2,774,432	2,774,432	2,774,432	3,490,100	3,490,100	3,490,100	3,490,100	3,490,100	3,490,100	3,490,100	3,490,100	3,490,100	3,490,100	3,490,100	3,490,100	3,490,100	3,490,100	3,490,100	3,490,100	3,490,100	11,167,775	11,670,226	11,683,879	11,686,795	11,697,840	11,704,782	11,706,487	11,706,709	11,706,709	11,595,607
374.00 Land & Land Rights - DP	Distribution Plant	*7,067*	*7,067*	*7,067*	*7,067*	*7,067*	*7,067*	*7,067*	*7,067*	*7,067*	*7,067*	*7,067*	*7,067*	*7,067*	*7,067*	*7,067*	*7,067*	*7,067*	*7,067*	*7,067*	*7,067*	*7,067*	*7,067*	*7,067*	*7,067*	*7,067*	*7,067*	*7,067*	*7,067*	*7,067*	*7,067*	*7,067*	*7,067*
374.10 Land - DP	Distribution Plant	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620
374.20 Land Rights - DP	Distribution Plant	1,550,510	1,550,510	1,550,510	1,550,510	1,550,510	1,550,510	1,550,510	1,550,510	1,550,510	1,550,510	1,550,510	1,550,510	1,550,510	1,550,510	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509
375.00 Structures & Improvements DP	Distribution Plant	666,892	676,981	682,003	682,003	697,361	724,132	742,012	794,521	991,808	984,772	1,095,997	1,141,026	1,163,001	1,131,368	1,627,222	1,627,222	1,627,222	1,627,235	1,738,191	1,734,113	1,734,113	1,734,113	1,734,609	1,734,598	1,734,886	1,739,176	1,743,594	1,745,433	1,770,258	1,796,965	1,799,168	1,799,031	1,801,226
376.00 Mains	Distribution Plant	912,083	912,083	912,083	912,083	912,098	912,098	912,098	912,098	912,098	912,098	912,098	912,098	912,098	912,098	912,098	912,098	912,098	912,098	912,098	912,098	912,098	912,098	912,098	912,098	912,098	912,098	912,098	912,098	912,098	912,098	912,098	912,098
376.10 Mains - Steel	Distribution Plant	90,868,485	90,868,328	91,396,382	91,468,737	93,368,122	95,307,024	96,156,569	96,445,746	96,468,510	96,468,999	99,975,390	99,975,555	99,975,689	100,015,541	100,570,592	100,595,477	99,969,082	99,998,450	101,919,598	103,918,670	103,881,258	103,977,916	103,984,519	104,034,703	104,521,529	108,048,013	108,271,764	108,384,588	108,297,745	109,976,233	109,433,390	109,592,567	109,592,465
376.20 Mains - Plastic	Distribution Plant	115,916,439	116,162,712	116,624,641	117,332,366	117,687,026	118,413,818	118,848,529	119,203,284	119,428,152	119,595,284	120,205,727	121,084,071	121,146,673	121,433,840	121,875,834	121,923,859	122,177,154	123,973,643	125,184,441	126,442,625	126,710,233	128,624,633	129,216,611	130,379,759	131,593,247	133,607,756	134,893,083	136,221,795	137,413,765	139,883,275	140,474,142	141,973,892	142,804,719
376.30 Mains - Cast Iron	Distribution Plant	27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050
376.40-Mains, Copper	Distribution Plant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
376.50 Mains - Misc	Distribution Plant	1,185,352	1,185,352	1,185,352	1,185,352	1,185,352	1,185,352	1,185,352	1,185,352	1,185,352	1,185,352	1,185,352	1,185,352	1,185,352	1,185,352	1,185,352	1,185,352	1,185,352	1,185,352	1,185,347	1,185,347	1,185,347	1,185,347	1,185,347	1,185,347	1,193,652	1,193,654	1,193,654	1,193,654	1,193,653	1,193,653	1,193,653	1,193,565	1,193,565
376.97 Mains - Unreconciled Balance	Distribution Plant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
376.98 Mains - CIAC - Reserve	Distribution Plant	(17,225)	(17,225)	(17,225)	(17,225)	(17,225)	(17,225)	(17,225)	(17,225)	(17,225)	(17,225)	(17,225)	(17,225)	(17,225)	(17,225)	(17,219)	(17,219)	(17,219)	(17,219)	(17,219)	(17,219)	(17,219)	(17,219)	(17,219)	(17,219)	(17,219)	(17,219)	(17,219)	(17,219)	(17,219)	(17,219)	(17,219)	(17,219)
376.99 Mains - CIAC	Distribution Plant	(46,742)	(44,907)	(46,515)	(41,224)	(37,034)	(35,383)	(34,030)	(46,742)	(46,326)	(46,326)	(47,394)	(47,471)	(46,742)	(48,495)	(46,727)	(46,646)	(46,633)	(46,727)	(46,727)	(46,727)	(46,727)	(46,727)	(46,727)	(46,726)	(46,726)	(55,623)	(55,623)	(55,601)	(55,601)	(55,601)	(46,727)	(46,727)	(46,727)
377.00 Compressor Station Equip	Distribution Plant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
378.00 M&R Station Equip - General	Distribution Plant	2,694,847	2,739,415	2,739,284	2,739,284	3,312,364	3,314,853	3,314,998	3,314,998	3,431,793	3,431,793	3,379,183	3,431,793	3,431,793	3,431,793	3,430,021	3,430,021	3,430,021	3,430,021	3,687,216	3,690,541	3,690,069	3,689,448	3,689,509	3,750,684	3,750,684	3,750,684	3,750,684	3,750,684	3,750,684	3,750,684	3,750,684	3,790,450	3,790,450
379.00 M&R Station Equip - City Gat	Distribution Plant	3,339,666	3,339,666	3,339,666	3,339,666	3,339,666	3,339,666	3,339,666	3,339,666	3,339,666	3,339,666	3,339,666	3,339,666	3,339,666	3,339,666	3,377,462	3,377,462	3,377,462	3,377,462	3,377,462	3,387,325	3,388,238	3,387,325	3,387,325	3,387,325	3,387,325	3,387,325	3,387,325	3,387,325	3,387,325	3,387,325	3,387,325	3,387,325	3,387,325
380.00 Services	Distribution Plant	29,383	29,383	29,383	29,383	29,383	29,383	29,383	29,383	29,383	29,383	29,383	29,383	29,383	29,383	29,383	29,383	29,383	29,383	29,383	29,383	29,383	29,383	29,383	29,383	29,383	29,383	29,383	29,383	29,383	29,383	29,383	29,383
380.10 Services - Steel	Distribution Plant	15,733,015	15,727,160	15,715,124	15,740,956	15,756,441	15,765,469	15,760,408	15,771,398	15,795,014	15,869,172	15,905,389	15,972,972	16,021,360	16,059,961	16,108,814	16,170,660	16,205,659	16,251,843	16,379,327	16,398,904	16,393,707	16,447,778	16,486,762	16,525,748	16,586,962	16,576,115	16,543,224	16,780,480	16,754,731	16,685,194	16,617,159	16,639,983	16,681,191
380.20 Services - Plastic	Distribution Plant	53,230,537	53,188,775	53,174,373	53,212,240	53,251,338	53,265,746	53,175,580	53,472,434	53,670,718	54,006,317	56,906,932	56,789,180	57,241,344	57,541,485	57,971,078	58,645,776	59,084,199	59,390,673	59,847,419	59,882,683	59,488,814	60,149,101	60,674,699	60,896,151	61,054,053	61,367,275	61,713,977	62,236,201	60,931,370	59,436,496	60,108,435	60,570,477	60,729,900
380.50 Services - Misc	Distribution Plant	104,873	106,708	105,100	110,390	114,908	116,559	117,959	105,247	105,663	105,663	104,595	103,816	105,247	103,472	105,250	104,068	103,529	105,229	105,639	105,639	105,274	105,274	104,057	104,058	104,751	95,853	95,853	95,754	95,754	95,754	104,628	103,897	103,897
381.00 Meters	Distribution Plant	16,761,369	16,784,939	16,828,731	16,878,913	16,994,405	17,012,855	17,041,475	17,118,049	17,158,796	17,243,529	18,001,625	18,121,562	17,986,713	18,150,208	18,330,601	18,035,433	18,231,875	18,303,396	18,007,366	18,146,111	18,288,197	18,003,516	18,167,876	18,269,439	18,046,394	18,213,143	18,359,609	18,167,433	18,357,130	18,383,315	18,144,386	18,285,205	18,357,710
381.10 Meters - ERTs	Distribution Plant	3,489,693	3,477,846	3,480,235	3,474,357	3,466,936	3,457,973	3,452,819	3,438,716	3,435,106	3,426,256	3,422,803	3,420,640	3,402,292	3,410,143	3,389,377	3,390,398	3,404,194	3,388,155	3,386,669	3,389,781	3,400,730	3,380,755	3,404,002	3,407,302	3,412,531	3,411,993	3,411,352	3,400,804	3,412,186	3,391,385	3,375,673	3,400,802	3,386,562
381.20-Meters - Scanners	Distribution Plant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
381.30 Meters - Metrotek	Distribution Plant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
382.00 Meter Installations	Distribution Plant	4,067,038	4,066,311	4,061,050	4,066,044	4,050,961	4,052,803	4,067,230	4,031,549	4,033,521	4,031,171	4,046,155	4,061,560	4,043,763	4,079,030	4,050,830	4,061,274	4,075,544	4,051,693	4,058,503	4,067,759	4,096,041	4,104,624	4,112,463	4,116,265	4,115,778	4,115,789	4,115,546	4,115,255	4,094,142	4,094,043	4,103,357	4,127,375	4,129,897
383.00 House Regulators	Distribution Plant	5,383,676	5,394,360	5,388,288	5,422,309	5,439,343	5,451,308	5,467,001	5,409,280	5,413,729	5,414,534	5,450,399	5,441,469	5,449,596	5,470,813	5,451,572	5,460,786	5,478,126	5,453,672	5,457,368	5,467,695	5,493,867	5,502,813	5,543,663	5,557,218	5,557,454	5,521,956	5,521,864	5,522,008	5,552,924	5,580,181	5,633,308	5,634,635	5,637,476
384.00 House Reg Installations	Distribution Plant	623,783	623,783	623,783	630,214	623,783	625,834	630,184	623,783	625,055	625,191	631,212	634,966	632,184	643,720	632,513	632,329	639,285	799,807	803,415	808,524	821,476	825,851	829,242	829,242	829,242	829,242	829,243	829,243	844,701	841,641	845,364	846,027	847,448
385.00 Industrial M&R Station Equip	Distribution Plant	138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554
386.00 Other Property on CP	Distribution Plant	16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919
387.00 Other Equipment - DP	Distribution Plant	533,513	533,513	533,513	533,513	533,513	533,513	533,513	533,513	533,513	533,513	533,513	533,513	533,513	533,513	533,513	533,513	533,513	533,513	533,513	533,513	533,513	533,513	533,513	533,513	533,513	533,513	533,513	533,513	533,513	533,513	533,513	533,513
389.10 Land - GP	General Plant	110,343	110,343	110,343	110,343	110,343	110,343	110,343	110,343	110,343	110,343	110,343	110,343	110,343	110,343	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339
390.00 Structures & Improvements GP	General Plant	207,849	208,602	208,602	208,602	208,602	214,252	214,252	214,252	214,252	214,252	214,252	214,252	214,252	214,252	214,252	214,252	214,252	214,252	214,252	214,252	214,252	214,252	214,252	214,252	214,252	214,252	214,252	214,252	214,252	214,252	289,007	316,326
391.00 Office Furniture	General Plant	59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802
391.10 OFE - Software Non-Enterpris	General Plant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19,088	19,025	19,025	59,446	59,278	59,356	59,356	59,356	64,008	64,003	64,003	317,702	317,702	345,311	345,311	373,162	380,821	380,832
391.11 OFE - Enterprise Software	General Plant	2,181,841	2,181,841	2,180,619	2,180,604	2,180,604	2,180,604	2,180,604	2,205,628	2,206,750	2,206,750	2,206,750	2,206,750	2,206,750	2,241,374	2,241,374	2,241,374	2,246,606	2,230,807	2,232,807	2,143,863	2,143,863	2,125,880	2,125,880	2,115,745	2,115,745	2,115,745	2,115,745	2,126,107	2,126,095	2,052,544	2,039,448	2,039,376
391.12 OFE - Servers - Hardware	General Plant	341,604	341,604	341,604	335,766	335,766	335,766	335,766	360,644	353,957	353,957	353,957	345,201	345,201	336,914	348,854	348,854	348,854	348,854	397,171	397,171	386,411	386,411	386,411	386,702	498,762	498,799	501,360	474,107	474,107	456,115	456,115	458,755	458,716
391.20 OFE - Enterprise - 10YR	General Plant	6,113,580	6,114,904	6,114,904	6,105,016	6,105,032	6,105,032	6,105,032	6,104,911	6,104,911	6,104,911	6,104,911	6,104,911	6,104,911	6,104,911	6,104,911	6,104,911	6,104,911	6,104,911	6,177,191	6,177,191	6,177,191	6,177,191	6,177,191	6,177,191	6,562,437	6,562,437	6,551,803	6,551,803	6,551,803	6,551,803	6,573,869	6,573,869	6,573,869	6,573,869
392.00 Trans Equip	General Plant	840,426	840,426	840,426	840,426	840,426	840,426	840,426	840,426	840,426	840,426	840,426	840,426	840,426	840,426	840,426	840,426	840,426	840,426	840,426	840,426	840,426	840,426	840,426	840,426	840,426	840,426	840,426	840,426	840,426	840,426	840,426	840,426
392.10 Trans Eq - Autos & Lt Treks	General Plant	354,247	354,247	354,247	354,247	700,770	701,234	701,274	701,274	701,275	701,275	701,275	701,275	701,275	701,275	701,275	701,275	701,275	701,275	701,275	701,275	619,913	619,913	619,913	619,913	619,913	616,463	616,463	616,463	616,463	616,463	616,463	616,463	616,463
392.20 Trans Equip - Service Trucks	General Plant	1,186,626	1,186,626	1,186,626	1,186,626	1,186,626	1,186,626	1,186,626	1,186,626	1,186,626	1,186,626	1,186,626	1,186,626	1,186,626	1,186,626	1,186,626	1,186,626	1,186,626	1,186,626	1,086,560	1,042,329	948,931	948,931	948,931	948,931	948,931	900,590	900,590	900,590	855,033	855,033	1,217,118	1,217,118
392.30 Trans Equip - Heavy Trucks	General Plant	918,455	918,455	918,455	918,455	918,455	918,455	918,455	918,455	918,455	918,455	918,455	918,455	918,455	918,455	918,455	918,455	918,455	918,455	918,455	918,455	1,267,385	1,267,385	1,267,385	1,265,073	1,154,399	1,154,399	1,154,399	1,154,399	1,154,399	1,343,393	1,097,030
393.00 Stores Equipment	General Plant	2,055,110	2,055,110	2,055,110	2,055,110	2,055,110	2,055,110	2,089,802	2,089,802	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275
394.00 Tools,Shop,& Garage Equip	General Plant	523,778	527,561	529,445	518,727	513,061	523,100	520,133	503,389	558,358	555,719	484,700	509,798	576,084	488,849	662,765	655,971	654,427	747,954	759,629	772,347	778,511	796,472	794,527	799,537	823,753	832,298	831,915	834,074	840,933	852,112	843,978	848,164	873,885
394.10 Natural Gas Vehicle Equip	General Plant	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695
395.00 Laboratory Equipment	General Plant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
396.00 Power Operated Equip	General Plant	671,775	671,775	671,775	671,775	737,116	690,720	690,727	690,727	675,463	675,463	675,463	675,463	675,463	675,463	675,463	675,463	675,463	675,463	675,463	675,463	675,463	675,463	675,463	675,463	675,463	675,463	675,463	675,463	675,463	675,463	675,463	675,463	675,463
397.00 Communication Equip	General Plant	359,263	359,263	359,263	359,263	359,263	359,263	359,263	359,263	359,263	359,263	305,423	305,423	305,423	305,423	305,423	305,423	305,423	305,423	305,423	305,423	305,423	305,423	305,423	305,423	287,476	287,476	287,476	287,476	59,927	59,927	59,927	59,927	59,927
398.00 Miscellaneous Equipment	General Plant	228,831	228,831	228,831	228,831	266,500	266,551	250,173	250,173	245,115	245,115	244,139	244,139	244,139	221,537	221,537	221,537	221,537	218,393	207,598	207,598	206,030	206,030	206,030	206,030	206,030	205,756	205,000	210,365	210,600	210,632	280,426	269,632
Utility Plant in Service - Adj		(5,001)	(5,001)	(10,002)	-	-	-	-	-	35,068	234,803	232,782	199,735	205,572	45,725	-	-	2,491,991	2,329,216	167,504	68,181	1,014,708	8,728,622	254,505	712,310	512,404	2,871,476	1,345,123	1,378,582	1,585,092	1,621,968	6,490,141	1,746,650	2,325,948
		380,884,326	**381,159,782**	**382,206,782**	**383,135,532**

Actual Sep-24	Actual Oct-24	Actual Nov-24	Actual Dec-24	Actual Jan-25	Actual Feb-25	Actual Mar-25	Actual Apr-25	Actual May-25	Actual Jun-25	Actual Jul-25	Actual Aug-25	Actual Sep-25	Actual Oct-25	Actual Nov-25	Actual Dec-25	13-Month Average	Actual Jan-22	Actual Feb-22	Actual Mar-22	Actual Apr-22	Actual May-22	Actual Jun-22	Actual Jul-22	Actual Aug-22	Actual Sep-22	Actual Oct-22	Actual Nov-22	Actual Dec-22	Actual Jan-23	Actual Feb-23	Actual Mar-23	Actual Apr-23	Actual May-23	Actual Jun-23	Actual Jul-23	Actual Aug-23	Actual Sep-23	Actual Oct-23	Actual Nov-23	Actual Dec-23	Actual Jan-24
12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11,018,017	11,018,017	11,018,017	11,018,017	11,018,017	11,018,017	11,018,017	11,018,017	11,018,017	11,018,017	11,018,017	11,018,017	11,018,017	11,018,017	11,018,017	11,018,017	11,018,017	1,263	-	-	-	-	-	-	-	28,475	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	429	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
775,879	775,879	775,879	775,879	775,879	775,879	775,879	775,879	775,879	775,879	775,879	775,879	775,879	775,879	775,879	775,879	775,879	(16,036)	18,885	1,056	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10,919,716	11,405,484	12,256,663	12,342,169	12,352,626	12,352,424	12,470,349	12,490,561	12,494,379	12,504,847	12,503,850	12,518,327	12,537,414	12,543,827	12,538,587	12,538,038	12,475,954	5,243	32,398	30	-	-	-	-	-	-	-	-	-	-	629,057	-	-	-	155,665	(257)	(17)	-	87,461	1,390
829,588	829,314	829,214	828,529	828,529	828,529	828,529	828,529	1,078,303	1,078,303	1,078,303	1,078,303	1,078,303	1,078,303	1,078,303	1,078,303	982,236	-	-	-	-	-	-	-	-	-	-	-	-	-	52,321	-	-	-	-	-	-	-	-	-	-
2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,490,681	1,490,681	1,490,681	1,490,681	1,490,681	1,490,681	1,490,681	1,490,681	1,490,681	1,490,681	1,490,681	1,490,681	1,490,681	1,490,681	1,490,681	1,490,681	1,490,681	-	-	-	-	-	-	-	-	-	-	-	-	-	179,580	-	-	-	-	-	-	-	99,940	-	-
4,584,675	4,585,867	4,586,679	4,587,238	4,590,465	4,590,409	4,592,952	4,598,643	4,598,514	4,634,524	5,576,945	5,590,525	5,628,941	5,638,458	5,636,628	5,642,059	5,069,715	186	-	-	-	-	-	-	-	-	-	-	-	-	757,875	(17,225)	632	-	(150,152)	150,152	-	4,380	(1,317)	(39)	-
143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11,595,607	11,595,607	11,595,607	11,595,607	11,595,607	11,596,607	11,584,388	12,289,191	12,289,191	12,289,191	12,288,191	12,289,191	12,289,191	12,289,191	12,289,191	12,289,191	12,074,918	-	-	-	137	-	-	715,667	-	-	-	-	-	-	-	-	-	-	-	-	-	7,677,675	502,451	13,653	2,916
7,067	7,067	7,067	7,067	7,067	7,067	7,067	7,067	7,067	7,067	7,067	7,067	7,067	7,067	7,067	7,067	7,067	-	-	-	-	-	-	-	-	-	-	-	-	-	(0)	-	-	-	-	-	-	-	-	-	-	-
486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	-	-	-	-	-	-	-	-	-	-	-	-	-	(1)	-	-	-	-	-	-	-	-	-	-	-
1,801,335	1,801,335	1,801,575	1,801,550	1,801,759	1,801,859	1,801,859	1,801,859	1,801,996	1,866,728	1,867,446	1,873,590	1,897,507	1,914,593	1,953,447	2,003,600	1,860,599	10,089	5,022	-	15,358	26,771	17,879.60	52,510	197,286	(7,036)	110,826	45,429	21,975	(31,633)	495,853	-	13	110,956	(4,077)	-	-	495	(11)	-	288	4,290	-
912,098	912,098	912,098	912,098	912,098	912,098	912,098	912,098	912,098	912,098	912,098	912,098	912,098	912,098	912,098	912,098	912,098	-	-	-	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
109,537,197	109,620,524	113,097,291	113,139,009	113,328,658	113,327,978	113,474,851	113,499,714	113,288,796	113,293,711	113,293,688	113,039,270	114,268,742	114,579,287	115,590,397	116,069,364	113,861,036	(125)	528,057	121,496	1,904,450	1,940,293	865,304.55	290,160	28,054	674	3,506,528	327	225	40,938	570,211	26,320	123	20,867	2,081,549	1,999,099	39,379	109,653	7,499	197,063	487,808	3,528,719
142,465,036	145,119,055	147,138,536	148,873,752	149,272,345	150,698,943	151,280,870	147,247,084	155,075,470	157,059,524	158,132,231	159,146,870	159,839,969	161,001,541	162,467,859	163,357,590	155,650,311	246,971	462,004	713,398	376,424	726,796	436,551.28	369,761	225,117	170,577	610,502	878,349	63,295	327,511	491,811	111,193	256,658	1,760,635	1,299,304	1,259,815	390,877	2,053,570	634,469	1,337,408	1,235,138	2,014,953
27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,328,337	1,800,974	1,899,538	2,055,384	2,300,877	2,501,026	2,808,650	3,485,319	3,878,101	4,001,154	4,059,564	4,353,100	4,521,277	4,542,446	4,835,369	5,288,824	3,740,853	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,329	-	2
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(17,219)	(17,219)	(17,219)	(17,219)	(17,219)	(17,219)	(17,219)	(17,219)	(17,219)	(17,219)	(17,219)	(17,219)	(17,219)	(17,219)	(17,219)	(17,219)	(17,219)	-	-	-	-	-	-	-	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(46,727)	(46,727)	(46,727)	(46,727)	(46,727)	(46,727)	(46,727)	(46,727)	(46,727)	(46,727)	(46,727)	(46,727)	(46,727)	(46,727)	(46,727)	(46,727)	(46,727)	1,836	(1,608)	5,290	4,190	1,652	1,352.83	(12,712)	416	-	(1,068)	(76)	728	(1,753)	1,768	82	13	(95)	-	-	-	-	1	0	(8,888)	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3,841,288	3,841,288	3,841,288	13,839,455	13,835,232	13,915,628	13,836,774	13,834,562	13,834,562	13,834,686	13,834,673	13,839,947	13,839,947	13,834,736	13,834,736	13,834,736	13,842,282	44,568	(131)	-	573,080	2,489	144.51	-	116,795	-	(52,610)	52,610	-	-	(1,772)	-	-	-	257,194	3,325	(472)	(621)	61	61,175	-	-
3,387,325	3,387,337	3,387,337	3,387,337	3,387,337	3,387,337	3,387,337	3,387,337	3,387,337	3,387,337	3,387,337	3,387,337	3,387,337	3,387,337	3,387,337	3,387,337	3,387,337	-	-	-	-	-	-	-	-	-	-	-	-	-	37,796	-	-	-	-	9,863	912	(912)	-	-	-	-
29,383	29,383	29,383	29,309	29,309	29,309	29,309	29,309	29,309	29,309	29,309	29,309	29,309	29,309	29,309	29,309	29,309	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16,753,997	16,804,583	16,839,503	16,873,551	16,888,280	16,884,605	16,936,480	16,952,239	16,861,374	16,925,718	16,935,352	16,951,506	16,969,724	16,979,965	16,997,303	16,945,464	16,930,120	5,507	(4,824)	25,832	15,485	9,027	8,681.44	24,650	23,616	75,067	36,217	69,639	48,562	38,832	48,134	62,334	35,000	46,460	129,047	76,563	61,723	54,773	39,265	39,155	148,848	(8,923)
61,615,821	62,340,853	62,654,968	63,179,306	63,460,373	63,852,579	64,329,312	65,093,065	65,695,398	66,883,579	67,198,502	67,631,025	68,207,207	68,660,917	69,263,101	69,215,723	66,359,237	53,099	23,338	37,867	39,098	14,409	52,277.90	398,443	198,284	337,863	2,900,614	388,116	482,662	301,256	435,761	676,714	438,424	385,373	849,935	320,266	346,894	750,039	559,257	276,325	610,918	332,023
273,058	467,022	493,123	668,328	735,455	818,353	974,115	1,270,819	1,359,246	1,396,564	1,426,095	1,520,213	1,588,407	1,596,221	1,732,738	1,832,600	1,301,473	1,836	(1,608)	5,290	4,517	1,652	1,399.73	(12,712)	416	-	(1,068)	(779)	1,431	(1,775)	1,778	(1,182)	(539)	1,700	2,238	-	-	-	-	1	693	(8,897)
18,104,646	18,302,687	18,421,799	18,545,756	18,686,860	18,828,912	18,938,043	19,017,345	18,954,775	18,180,006	18,212,495	18,241,860	18,260,677	18,357,156	18,443,791	18,217,864	18,529,634	34,891	43,793	50,181	134,049	18,450	28,619.66	76,574	40,747	84,733	772,919	136,795	(105,742)	166,124	206,700	(261,786)	200,915	69,564	(216,180)	142,236	148,332	(246,115)	166,628	102,723	(206,735)	174,417
3,398,206	3,406,135	3,392,218	3,386,392	3,383,447	3,399,406	3,405,160	3,464,104	3,437,105	3,400,738	3,592,093	3,597,520	3,596,842	3,615,371	3,633,554	3,656,467	3,509,132	1,839	2,389	11,911	1,989	1,689	3,605.72	(4,673)	912	12	4,648	9,189	(7,727)	9,053	(3,600)	20,432	15,261	(9,044)	4,214	5,000	13,483	3,448	25,275	4,433	8,061	5,167
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4,236,007	4,244,507	4,249,891	4,262,099	4,266,961	4,306,410	4,326,177	4,344,532	4,331,922	4,331,884	4,331,789	4,338,803	4,336,784	4,352,728	4,379,032	4,331,956	4,326,237	-	1,103	14,250	(14,421)	8,421	18,538.17	(27,931)	3,988	2,034	15,440	16,092	(17,146)	35,299	(28,200)	10,444	18,031	(22,807)	7,367	10,237	29,651	9,249	8,106	4,094	(58)	184
5,646,818	5,656,753	5,662,294	5,674,816	5,679,869	5,719,386	5,741,179	5,760,257	6,115,142	6,307,234	6,307,798	6,315,784	6,314,901	6,332,002	6,359,045	6,574,972	6,092,491	10,684	(6,071)	34,021	17,034	11,965	15,692.74	(57,721)	4,449	805	35,865	12,309	8,126	21,217	(19,241)	9,266	17,340	(24,454)	12,831	10,327	26,227	8,946	40,850	13,555	236	(35,498)
845,364	849,652	852,428	858,697	861,223	880,982	890,900	900,145	845,364	845,364	845,364	848,908	847,980	855,990	869,176	845,713	861,216	-	-	6,431	(6,431)	2,051	4,349.64	(6,401)	1,272	136	6,021	3,754	(2,782)	11,536	(11,207)	(184)	6,957	160,522	3,608	5,110	12,952	4,375	3,391	-	-	-
138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
534,051	534,078	534,131	534,131	534,131	521,968	506,939	506,939	520,001	548,784	548,784	548,802	548,785	548,785	549,138	550,926	536,009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	-	-	-	-	-	-	-	-	(4)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
326,069	326,069	326,069	326,069	326,069	326,069	326,069	326,069	360,277	360,174	360,174	360,174	360,174	360,174	360,174	360,174	347,065	754	-	-	5,650	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
385,229	402,050	412,024	2,227,733	2,248,008	2,256,447	2,258,137	2,462,762	2,472,338	4,259,569	4,332,763	4,368,975	4,371,556	4,371,143	4,384,412	5,639,721	3,511,813	-	-	-	-	-	-	-	-	-	-	-	-	-	19,088	(63)	-	40,421	(168)	78	-	-	4,652	(5)	-
2,029,864	2,029,864	2,029,838	2,027,531	2,007,100	2,007,100	2,004,890	1,987,030	1,987,030	1,948,883	1,948,883	1,948,883	1,948,883	1,777,638	1,774,601	1,772,974	1,933,956	-	(1,223)	(15)	-	-	-	25,024	1,122	-	-	34,624	-	-	-	-	-	5,232	(47)	-	-	-	-	125	-	-
458,716	458,716	441,083	372,709	372,709	373,790	374,022	374,022	374,022	376,641	376,641	388,356	388,290	388,271	366,783	479,990	385,096	-	-	-	-	-	-	24,878	(339)	-	-	-	-	-	11,939	-	-	-	48,694	-	-	-	-	291	112,060	37
6,791,211	6,800,656	6,800,656	7,266,311	7,266,311	7,266,311	7,266,311	7,266,311	7,253,579	8,706,332	8,724,758	8,728,591	8,727,910	8,723,378	8,724,968	8,767,807	8,052,991	1,325	-	(9,888)	16	-	-	(121)	-	-	-	-	-	-	-	-	-	72,279	-	-	-	-	385,246	-	-	-
840,426	753,008	753,008	699,446	699,446	699,446	699,446	699,446	699,446	699,446	699,446	699,446	699,446	699,446	699,446	699,446	699,446	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
616,463	616,463	616,463	616,463	572,670	572,670	572,670	1,075,452	1,071,741	1,071,735	1,071,735	1,071,735	998,718	996,735	996,735	964,804	896,300	-	-	-	346,523	465	39.44	-	1	-	-	-	-	-	-	(0)	-	-	-	-	-	-	-	-	-	-
1,217,118	1,217,118	1,217,118	1,146,036	1,146,036	1,146,036	1,146,036	1,146,036	1,146,036	1,146,036	1,146,036	1,146,036	1,146,036	1,085,701	1,085,701	1,025,366	1,127,471	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,097,030	1,097,030	1,097,030	1,097,030	1,097,030	1,097,030	1,097,030	1,414,962	1,411,554	1,350,313	1,350,313	1,350,313	1,425,330	1,425,364	1,425,364	1,425,364	1,305,154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	348,929	-	-	-	-
2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	-	-	-	-	-	34,791.79	-	1,373	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
887,735	891,753	892,139	910,501	906,675	910,261	966,580	1,008,182	1,024,961	1,045,909	1,050,064	1,056,947	1,086,044	1,094,673	1,079,786	1,098,918	1,018,423	3,784	1,883	-	(5,667)	10,039	6,704.78	(16,744)	73,982	(2,639)	(71,019)	25,098	66,285	(82,234)	173,916	357	289	93,527	11,676	12,718	6,164	17,961	(1,945)	5,009	24,217	8,545
22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
675,463	675,463	675,463	675,463	675,463	675,463	675,463	675,463	675,463	675,463	675,463	675,463	675,463	603,727	603,727	603,727	658,909	-	-	-	65,341	88	7.44	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
59,927	59,927	59,927	59,927	59,927	59,927	59,927	59,927	59,927	59,927	59,927	59,927	59,927	59,927	59,927	59,927	59,927	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
269,632	285,616	285,616	292,017	292,557	292,706	292,875	293,045	293,045	293,045	293,045	274,552	274,552	274,552	274,552	274,552	285,777	-	-	-	37,669	51	4.29	-	-	-	-	-	-	-	-	0	-	-	-	-	-	-	-	-	-	-
654,937	499,272	318,166	430,814	692,029	846,158	897,197	33,775	153,932	23,647	60,066	761,949	157,969	172,099	311,786	823,558	412,691	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
458,764,383	**463,452,551**	**470,215,283**	**485,337,569**	**486,906,478**	**489,498,169**	**491,507,931**	**490,351,138**	**499,586,738**	**505,593,409**	**508,327,728**	**510,758,643**	**513,024,646**	**514,898,114**	**518,743,130**	**522,413,188**	**502,842,222**	408,142	1,103,406	1,017,152	3,514,507	2,776,307	1,495,946	1,838,650	917,492	662,227	7,873,817	1,636,851	594,516	834,374	4,079,044	636,701	994,347	2,705,857	4,337,078	4,004,787	1,231,790	2,764,602	9,899,057	2,547,145	2,630,813	6,010,426

Items																									
Actual Feb-24	Actual Mar-24	Actual Apr-24	Actual May-24	Actual Jun-24	Actual Jul-24	Actual Aug-24	Actual Sep-24	Actual Oct-24	Actual Nov-24	Actual Dec-24	Actual Jan-25	Actual Feb-25	Actual Mar-25	Actual Apr-25	Actual May-25	Actual Jun-25	Actual Jul-25	Actual Aug-25	Actual Sep-25	Actual Oct-25	Actual Nov-25	Actual Dec-25	12 Month Total
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Retirements

Actual Nov-23	Actual Dec-23	Actual Jan-24	Actual Feb-24	Actual Mar-24	Actual Apr-24	Actual May-24	Actual Jun-24	Actual Jul-24	Actual Aug-24	Actual Sep-24	Actual Oct-24	Actual Nov-24	Actual Dec-24	Actual Jan-25	Actual Feb-25	Actual Mar-25	Actual Apr-25	Actual May-25	Actual Jun-25	Actual Jul-25	Actual Aug-25	Actual Sep-25	Actual Oct-25	Actual Nov-25	Actual Dec-25	12 Month Total
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Actual Jul-24	Actual Aug-24	Actual Sep-24	Actual Oct-24	Actual Nov-24	Actual Dec-24	Actual Jan-25	Actual Feb-25	Actual Mar-25	Actual Apr-25	Actual May-25	Actual Jun-25	Actual Jul-25	Actual Aug-25	Actual Sep-25	Actual Oct-25	Actual Nov-25	Actual Dec-25	12 Month Total
-	-	-																-
-	-	-																-
-	-	-																-

Actual Mar-24	Actual Apr-24	Actual May-24	Actual Jun-24	Actual Jul-24	Actual Aug-24	Actual Sep-24	Actual Oct-24	Actual Nov-24	Actual Dec-24	Actual Jan-25	Actual Feb-25	Actual Mar-25	Actual Apr-25	Actual May-25	Actual Jun-25	Actual Jul-25	Actual Aug-25	Actual Sep-25	Actual Oct-25	Actual Nov-25	Actual Dec-25	13-Month Average
46,201	46,201	46,201	46,201	46,201	46,201	46,201	46,201	46,201	46,201	46,201	46,201	46,201	46,201	46,201	46,201	46,201	46,201	46,201	46,201	46,201	46,201	46,201
2,028	2,028	2,028	2,028	2,028	2,028	2,028	2,028	2,028	2,028	2,028	2,028	2,028	2,028	2,028	2,028	2,028	2,028	2,028	2,028	2,028	2,028	2,028
1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030
6,147,189	6,133,237	6,119,284	6,105,332	6,091,379	6,077,427	6,063,474	6,049,522	6,035,569	6,021,617	6,007,605	5,993,594	5,979,583	5,965,571	5,951,560	5,937,549	5,923,537	5,909,526	5,895,515	5,881,504	5,867,492	5,853,481	5,937,549
225,265	225,099	224,873	224,677	224,481	224,285	224,089	223,893	223,697	223,501	223,305	223,109	222,913	222,717	222,521	222,325	222,129	221,933	221,737	221,541	221,345	221,149	222,325
4,349,948	4,343,595	4,337,242	4,330,888	4,324,535	4,318,182	4,311,828	4,305,475	4,299,122	4,292,769	4,286,415	4,280,062	4,273,709	4,267,356	4,261,002	4,254,649	4,248,296	4,241,942	4,235,589	4,229,236	4,222,883	4,216,529	4,254,649
255,085	254,949	254,814	254,678	254,542	254,406	254,270	254,135	253,999	253,863	253,727	253,592	253,456	253,320	253,184	253,048	252,913	252,777	252,641	252,505	252,370	252,234	253,048
3,342,555	3,323,447	3,304,339	3,285,231	3,266,123	3,247,014	3,227,906	3,208,798	3,189,690	3,170,582	3,151,473	3,132,365	3,113,257	3,094,149	3,075,041	3,055,932	3,036,824	3,017,716	2,998,608	2,979,500	2,960,391	2,941,283	3,055,932
245,318	242,661	240,005	237,348	234,691	232,034	229,377	226,720	224,063	221,406	218,750	216,093	213,436	210,779	208,122	205,465	202,808	200,152	197,495	194,838	192,181	189,524	205,465
4,543,423	4,534,548	4,525,673	4,516,799	8,908,225	9,205,582	9,232,674	9,702,580	10,532,814	10,596,637	10,589,293	10,571,291	10,671,312	10,673,602	10,659,494	10,652,023	10,633,088	10,629,603	10,630,685	10,619,076	10,595,836	10,577,292	10,623,018
259,414	258,325	257,237	256,148	255,060	253,971	706,190	702,842	699,669	695,924	693,514	691,104	688,695	686,285	933,105	930,150	927,196	924,241	921,287	918,332	915,378	912,423	833,664
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,390,570	1,388,084	1,385,599	1,383,113	1,380,627	1,378,141	1,375,655	1,373,169	1,370,684	1,368,198	1,365,676	1,363,154	1,360,631	1,358,109	1,355,587	1,353,065	1,350,543	1,348,021	1,345,498	1,342,976	1,340,454	1,337,932	1,353,065
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,242,284	1,237,787	1,233,290	1,228,793	1,224,296	1,219,799	1,215,303	1,210,806	1,206,309	1,201,812	1,197,315	1,192,818	1,188,321	1,183,824	1,179,327	1,174,831	1,170,334	1,165,837	1,161,340	1,156,843	1,152,346	1,147,849	1,174,831
2,648,864	2,621,189	2,593,515	2,565,840	2,538,166	2,734,148	2,705,850	2,677,640	2,649,019	2,620,123	2,594,211	2,565,016	2,538,410	2,514,928	2,485,627	2,492,269	3,399,337	3,377,462	3,380,055	3,353,630	3,315,892	3,285,208	2,917,090
140,102	139,961	139,821	139,681	139,540	139,400	139,260	139,120	138,979	138,839	138,699	138,558	138,418	138,278	138,138	137,997	137,857	137,717	137,576	137,436	137,296	137,156	137,997
11,488,019	11,476,078	11,462,654	11,449,008	11,435,361	11,421,879	11,408,388	11,394,897	11,381,406	11,367,916	11,354,388	11,340,859	11,316,120	12,006,855	11,992,786	11,978,718	11,964,649	11,950,581	11,936,512	11,922,444	11,908,375	11,894,306	11,764,193
6,701	6,694	6,687	6,680	6,673	6,666	6,660	6,653	6,646	6,639	6,632	6,625	6,618	6,611	6,604	6,598	6,591	6,584	6,577	6,570	6,563	6,556	6,598
486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620
1,214,886	1,213,374	1,211,863	1,210,351	1,208,839	1,207,327	1,205,816	1,204,304	1,202,792	1,201,280	1,199,769	1,198,257	1,196,745	1,195,233	1,193,722	1,192,210	1,190,698	1,189,186	1,187,675	1,186,163	1,184,651	1,183,139	1,192,210
1,536,102	1,555,363	1,576,442	1,573,012	1,567,242	1,563,796	1,558,262	1,552,620	1,547,216	1,541,547	1,536,052	1,530,446	1,524,740	1,519,035	1,513,466	1,572,316	1,567,151	1,567,388	1,585,285	1,596,241	1,628,598	1,671,300	1,565,659
876,008	875,701	875,393	875,085	874,777	874,469	874,162	883,167	882,860	882,552	882,244	881,936	881,629	881,321	881,013	880,705	880,397	880,090	879,782	879,474	879,166	878,859	880,705
78,490,619	78,235,484	79,743,407	79,616,738	79,610,118	79,439,551	79,312,979	79,252,735	82,542,156	82,401,812	82,420,621	82,236,741	82,199,467	82,060,731	81,877,359	81,698,506	81,529,675	81,361,541	82,413,350	82,537,129	83,408,373	83,694,119	82,295,340
90,764,148	91,808,612	94,074,417	94,466,173	95,802,047	96,417,892	95,966,688	98,451,663	100,620,878	102,124,981	102,288,024	103,638,099	104,006,062	99,864,090	107,454,391	109,257,800	110,105,876	110,882,300	111,373,347	112,314,632	113,546,056	114,282,315	107,779,844
58,568	58,525	58,481	58,437	58,393	58,349	58,305	58,261	58,217	58,173	58,129	58,085	58,041	57,997	57,953	57,909	57,865	57,821	57,777	57,733	57,689	57,646	57,909
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,017,460	1,015,520	1,013,580	1,011,641	1,009,701	1,007,762	1,140,266	1,610,635	1,705,005	1,855,047	2,097,000	2,293,432	2,597,040	3,276,180	3,663,734	3,781,386	3,834,302	4,121,770	4,283,470	4,298,093	4,583,042	5,024,102	3,516,046
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(16,128)	(16,100)	(16,072)	(16,044)	(16,016)	(15,988)	(15,960)	(15,932)	(15,904)	(15,876)	(15,848)	(15,820)	(15,792)	(15,764)	(15,736)	(15,708)	(15,680)	(15,652)	(15,624)	(15,596)	(15,568)	(15,540)	(15,708)
(53,360)	(53,277)	(53,194)	(44,249)	(44,178)	(44,107)	(44,036)	(43,966)	(43,895)	(43,824)	(43,748)	(43,672)	(43,596)	(43,520)	(43,445)	(43,369)	(43,293)	(43,217)	(43,141)	(43,065)	(42,989)	(42,913)	(43,369)
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2,751,234	2,743,920	2,736,606	2,729,292	2,761,666	2,754,275	2,797,574	2,790,003	2,782,463	12,656,110	12,624,904	12,678,233	12,575,007	12,545,821	12,518,848	12,491,998	12,465,012	12,443,300	12,416,315	12,384,139	12,357,173	12,330,208	12,499,005
2,073,230	2,068,149	2,063,068	2,057,987	2,052,906	2,047,825	2,042,744	2,037,773	2,032,692	2,027,611	2,022,530	2,017,449	2,012,368	2,007,287	2,002,206	1,997,125	1,992,044	1,986,963	1,981,882	1,976,801	1,971,720	1,966,639	1,997,125
391,471	391,471	391,471	391,471	391,471	391,471	391,471	391,471	391,471	391,396	391,396	391,396	391,396	391,396	391,396	391,396	391,396	391,396	391,396	391,396	391,396	391,396	391,396
6,502,363	6,535,843	6,643,965	6,579,474	6,618,397	6,623,971	6,669,379	6,685,046	6,700,186	6,692,710	6,672,515	6,631,997	6,642,801	6,617,387	6,487,134	6,512,983	6,503,394	6,479,597	6,447,225	6,426,126	6,402,776	6,342,664	6,527,639
35,656,602	35,868,976	36,225,013	36,844,120	37,198,141	37,228,557	38,208,693	38,988,547	39,421,734	39,838,799	40,104,691	40,398,189	40,723,903	41,344,228	41,811,358	43,254,977	43,429,067	43,760,635	44,202,422	44,544,889	45,031,751	45,496,786	42,610,900
110,656	110,341	110,026	118,566	118,233	117,901	286,112	469,488	503,969	674,583	739,989	820,998	975,598	1,273,924	1,359,591	1,394,072	1,421,051	1,511,986	1,576,747	1,581,090	1,713,140	1,808,083	1,296,219
11,423,260	11,474,366	11,626,082	11,350,185	11,462,321	11,539,307	11,288,531	11,444,570	11,524,664	11,610,878	11,712,658	11,808,857	11,887,542	11,920,286	11,813,190	11,006,145	10,993,935	10,996,437	11,000,745	11,052,457	11,094,384	10,849,725	11,365,172
2,393,049	2,387,953	2,376,757	2,364,091	2,372,528	2,356,747	2,352,001	2,342,196	2,330,962	2,323,721	2,314,052	2,314,727	2,304,806	2,347,489	2,305,887	2,308,496	2,437,121	2,427,560	2,415,303	2,419,534	2,420,525	2,444,735	2,367,997
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
98,834	98,834	98,834	98,834	98,834	98,834	98,834	98,911	98,911	98,911	98,911	98,911	98,911	98,911	98,911	98,911	98,911	98,911	98,911	98,911	98,911	98,911	98,911
1,532,571	1,507,954	1,504,463	1,509,986	1,530,411	1,529,356	1,632,491	1,636,947	1,638,422	1,646,814	1,647,851	1,683,333	1,699,122	1,713,553	1,697,045	1,692,995	1,688,946	1,691,976	1,686,066	1,698,002	1,720,214	1,669,394	1,687,332
2,532,640	2,556,050	2,575,772	2,621,356	2,615,085	2,610,324	2,612,045	2,614,360	2,612,231	2,616,981	2,614,369	2,646,194	2,660,276	2,671,625	3,018,422	3,202,204	3,194,509	3,194,171	3,184,966	3,193,700	3,212,266	3,417,968	2,986,742
622,145	636,344	632,029	634,490	633,692	634,049	630,705	633,734	635,225	640,152	641,389	659,841	668,445	676,365	620,321	619,069	617,796	620,071	617,877	624,596	636,431	611,828	634,936
28,679	28,622	28,366	28,110	27,853	27,597	27,341	27,085	26,828	26,572	26,316	26,059	25,803	25,547	25,290	25,034	24,778	24,521	24,265	24,009	23,752	23,496	25,034
(2,814)	(2,814)	(2,814)	(2,814)	(2,814)	(2,814)	(2,814)	(2,814)	(2,814)	(2,814)	(2,814)	(2,814)	(2,814)	(2,814)	(2,814)	(2,814)	(2,814)	(2,814)	(2,814)	(2,814)	(2,814)	(2,814)	(2,814)
358,495	357,668	356,841	356,014	355,187	354,360	354,071	353,269	352,493	351,665	350,837	337,856	322,024	321,220	333,463	361,390	360,533	359,693	358,819	357,962	357,457	358,369	348,561
110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339
214,252	214,252	214,252	214,252	289,007	316,326	326,069	326,069	326,069	326,069	326,069	326,069	326,069	326,069	360,277	360,174	360,174	360,174	360,174	360,174	360,174	360,174	347,065
51,253	50,923	50,592	50,261	49,931	49,600	49,270	48,939	48,609	48,278	47,893	47,508	47,123	46,739	46,354	45,969	45,584	45,199	44,814	44,430	44,045	43,660	45,969
303,944	327,874	324,194	347,967	351,421	347,225	347,308	359,813	364,412	1,993,175	1,976,153	1,947,217	1,911,515	2,076,475	2,046,266	3,768,181	3,774,838	3,743,789	3,679,045	3,611,320	3,556,615	4,618,418	2,977,154
632,189	628,518	614,472	600,438	591,212	577,067	562,994	548,921	534,823	520,750	506,649	492,547	478,214	464,114	450,013	435,854	421,753	407,653	393,503	379,979	366,481	353,064	436,202
262,140	254,076	246,237	238,398	233,156	225,235	217,353	209,471	202,497	240,758	234,546	229,405	223,413	217,189	210,965	207,323	201,062	206,281	199,721	193,209	187,916	294,029	218,909
3,485,936	3,462,421	3,416,838	3,371,256	3,325,673	3,280,090	3,449,586	3,479,119	3,431,143	3,829,426	3,778,986	3,728,545	3,678,105	3,627,665	3,577,291	4,971,025	4,930,306	4,874,960	4,815,110	4,751,469	4,693,919	4,675,832	4,302,511
264,574	253,495	242,416	231,335	220,256	209,176	201,716	111,440	108,582	97,924	95,067	92,209	89,351	86,493	83,635	80,777	77,919	75,062	72,204	69,346	66,488	63,630	80,777
339,688	331,995	324,303	316,610	308,917	301,224	294,138	287,813	281,487	275,162	261,544	255,219	248,893	740,847	726,346	715,548	704,758	693,967	609,671	600,428	591,148	576,879	538,493
537,020	530,324	507,736	494,498	884,384	827,700	818,623	809,547	800,470	789,790	781,471	773,153	764,835	756,516	748,198	739,880	731,561	723,243	714,925	699,257	691,815	679,885	738,041
615,125	611,025	606,925	602,824	786,548	779,742	772,936	766,130	759,797	754,527	749,257	743,986	738,716	1,050,066	1,040,090	1,011,125	1,004,558	997,991	1,065,744	1,058,515	1,051,251	1,043,987	946,909
1,691,589	1,684,618	1,677,647	1,670,676	1,663,705	1,656,734	1,649,763	1,642,792	1,635,821	1,628,850	1,621,880	1,614,909	1,607,938	1,600,967	1,593,996	1,587,025	1,580,054	1,573,083	1,566,112	1,559,141	1,552,170	1,545,199	1,587,025
573,210	574,726	582,429	579,536	580,458	600,603	611,735	610,043	604,662	617,112	608,105	606,498	657,407	693,422	704,532	719,697	718,043	719,063	742,017	744,392	730,295	764,118	694,208
14,260	14,114	13,969	13,823	13,678	13,532	13,387	13,242	13,096	12,951	12,805	12,660	12,514	12,369	12,223	12,078	11,933	11,787	11,642	11,496	11,351	11,205	12,078
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
409,050	408,481	407,913	407,344	406,776	406,207	405,639	405,070	404,501	403,933	403,364	402,796	402,227	401,659	401,090	400,522	399,953	399,385	398,816	391,603	391,034	390,466	398,988
(24,331)	(24,331)	(24,331)	(24,331)	(24,331)	(25,452)	(25,452)	(25,452)	(25,452)	(25,452)	(25,452)	(25,452)	(25,452)	(25,452)	(25,452)	(25,452)	(25,452)	(25,452)	(25,452)	(25,452)	(25,452)	(25,452)	(25,452)
95,189	99,364	98,408	104,039	165,466	163,999	162,452	176,930	175,245	179,748	178,623	177,106	175,609	174,112	172,445	170,779	169,112	167,568	166,025	164,481	162,938	161,394	170,765
2,548,434	2,763,792	2,811,614	7,640,564	3,383,669	4,018,873	4,185,070	1,926,267	2,111,773	2,412,507	2,690,637	2,894,898	2,982,281	9,712,032	2,181,112	1,884,069	1,752,979	2,488,377	1,965,541	2,120,575	2,307,620	2,795,717	2,919,103
-	-	-	-	-	-	-	-	-	(17,730)	(1,003,430)	-	-	-	-	-	-	-	-	-	-	(17,341)	(79,880)
290,566,397	291,735,388	295,958,656	301,183,231	303,725,877	305,188,807	306,496,390	308,543,696	315,445,180	329,774,601	329,614,224	332,483,460	333,580,379	339,198,409	340,021,404	345,182,127	346,965,127	348,739,072	350,130,039	351,439,611	354,393,927	357,715,418	343,016,292

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Monthly Summaries of Plant
Twelve Months Ending December 31, 2025
Schedule 14.2

			Actual Dec-24	Actual Jan-25	Actual Feb-25	Actual Mar-25	Actual Apr-25	Actual May-25	Actual Jun-25	Actual Jul-25	Actual Aug-25	Actual Sep-25	Actual Oct-25	Actual Nov-25	Actual Dec-25	13-Month Average
301.00 Organization - Depr	301.00	Intangible Plant	(33,638)	(33,638)	(33,638)	(33,638)	(33,638)	(33,638)	(33,638)	(33,638)	(33,638)	(33,638)	(33,638)	(33,638)	(33,638)	(33,638)
302.00 Fran & Cons - Depr	302.00	Intangible Plant	(2,028)	(2,028)	(2,028)	(2,028)	(2,028)	(2,028)	(2,028)	(2,028)	(2,028)	(2,028)	(2,028)	(2,028)	(2,028)	(2,028)
360.10 Land - Other SP	360.10	Other storage plant	-	-	-	-	-	-	-	-	-	-	-	-	-	-
361.00 Structures & Imp - NatGas	361.00	Other storage plant	4,996,400	5,010,412	5,024,423	5,038,434	5,052,446	5,066,457	5,080,468	5,094,480	5,108,491	5,122,502	5,136,513	5,150,525	5,164,536	5,080,468
362.00 Gas Holders - Natural Gas	362.00	Other storage plant	21,955	21,751	21,947	22,143	22,339	22,535	22,731	22,928	23,124	23,320	23,516	23,712	23,908	22,731
362.10 LNG Tanks	362.10	Other storage plant	3,648,829	3,655,182	3,661,536	3,667,889	3,674,242	3,680,596	3,686,949	3,693,302	3,699,655	3,706,009	3,712,362	3,718,715	3,725,069	3,686,949
363.00 Purification Equipment	363.00	Other storage plant	522,016	522,152	522,288	522,423	522,559	522,695	522,831	522,966	523,102	523,238	523,374	523,510	523,645	522,831
363.10 Liquefaction Equipment	363.10	Other storage plant	3,216,562	3,235,670	3,254,778	3,273,886	3,292,994	3,312,103	3,331,211	3,350,319	3,369,427	3,388,535	3,407,644	3,426,752	3,445,860	3,331,211
363.20 Vaporizing Equip	363.20	Other storage plant	2,140,256	2,142,912	2,145,569	2,148,226	2,150,883	2,153,540	2,156,197	2,158,854	2,161,511	2,164,167	2,166,824	2,169,481	2,172,138	2,156,197
363.30 Compressor Station Equip	363.30	Other storage plant	1,745,532	1,763,333	1,781,134	1,799,037	1,816,959	1,834,885	1,852,824	1,870,762	1,888,725	1,906,729	1,924,751	1,942,751	1,960,746	1,852,936
363.40 M&R Equipment	363.40	Other storage plant	132,605	135,015	137,424	139,834	142,244	145,198	148,152	151,107	154,061	157,016	159,970	162,925	165,879	148,572
363.50 Other Equipment Storage	363.50	Other storage plant	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973
364.20 Structures & Imp - LNG	364.20	Other storage plant	217,435	219,957	222,479	225,001	227,523	230,045	232,567	235,090	237,612	240,134	242,656	245,178	247,700	232,567
364.23 Meas/Reg Structures LNG	364.23	Other storage plant	-	-	-	-	-	-	-	-	-	-	-	-	-	-
364.50 M&R Equipment - LNG	364.50	Other storage plant	288,870	293,366	297,863	302,360	306,857	311,354	315,851	320,348	324,845	329,342	333,838	338,335	342,832	315,851
364.80 Other Equipments- LNG	364.80	Other storage plant	1,967,115	1,996,254	2,025,393	2,054,542	2,083,715	2,112,887	2,142,255	2,177,607	2,213,664	2,248,885	2,284,828	2,320,736	2,356,851	2,152,626
365.20 Right of Way - TP	365.20	Transmission Plant	5,050	5,191	5,331	5,471	5,612	5,752	5,892	6,032	6,173	6,313	6,453	6,594	6,734	5,892
367.10 Mains - Steel	367.1-	Transmission Plant	227,691	241,219	254,748	268,268	282,337	296,405	310,474	324,542	338,611	352,679	366,748	380,816	394,885	310,725
374.00 Land & Land Rights - DP	374.00	Distribution Plant	428	435	442	449	456	462	469	476	483	490	497	504	511	468
374.10 Land - DP	374.10	Distribution Plant	-	-	-	-	-	-	-	-	-	-	-	-	-	-
374.20 Land Rights - DP	374.20	Distribution Plant	349,228	350,740	352,252	353,763	355,275	356,787	358,299	359,810	361,322	362,834	364,346	365,857	367,369	358,299
375.00 Structures & Improvements DP	375.00	Distribution Plant	260,002	265,708	271,413	277,118	282,824	288,530	294,411	300,295	306,202	312,223	318,351	324,849	332,300	294,940
376.00 Mains	376.00	Distribution Plant	29,546	29,854	30,162	30,469	30,777	31,085	31,393	31,701	32,008	32,316	32,624	32,932	33,239	31,393
376.10 Mains - Steel	376.10	Distribution Plant	30,737,197	30,908,037	31,091,237	31,275,384	31,438,982	31,411,437	31,595,205	31,764,013	31,677,729	31,855,392	32,042,157	32,182,023	32,375,245	31,565,695
376.20 Mains - Plastic	376.20	Distribution Plant	46,748,771	46,984,321	47,060,845	47,274,808	47,382,994	47,621,079	47,801,724	48,026,355	48,264,570	48,466,622	48,686,909	48,921,803	49,075,274	47,870,467
376.30 Mains - Cast Iron	376.30	Distribution Plant	(31,123)	(31,079)	(31,035)	(30,991)	(30,947)	(30,903)	(30,860)	(30,816)	(30,772)	(30,728)	(30,684)	(30,640)	(30,596)	(30,860)
376.40 Mains, Copper	376.40	Distribution Plant	-	-	-	-	-	-	-	-	-	-	-	-	-	-
376.50 Mains - Misc	376.50	Distribution Plant	200,337	203,877	207,594	211,611	209,139	214,368	219,768	225,262	231,330	237,807	244,353	252,327	264,722	224,807
376.97 Mains - Unreconciled Balance	376.97	Distribution Plant	-	-	-	-	-	-	-	-	-	-	-	-	-	-
376.98 Mains - CIAC - Reserve	376.98	Distribution Plant	(1,343)	(1,371)	(1,399)	(1,427)	(1,455)	(1,483)	(1,511)	(1,539)	(1,567)	(1,595)	(1,623)	(1,651)	(1,679)	(1,511)
376.99 Mains - CIAC	376.99	Distribution Plant	(2,903)	(2,979)	(3,056)	(3,131)	(3,207)	(3,283)	(3,359)	(3,435)	(3,511)	(3,587)	(3,663)	(3,738)	(3,814)	(3,359)
377.00 Compressor Station Equip	377.00	Distribution Plant	-	-	-	-	-	-	-	-	-	-	-	-	-	-
378.00 M&R Station Equip - General	378.00	Distribution Plant	1,183,344	1,210,327	1,237,396	1,261,767	1,288,741	1,315,714	1,342,687	1,369,661	1,396,646	1,423,632	1,450,597	1,477,563	1,504,528	1,343,277
379.00 M&R Station Equip - City Gat	379.00	Distribution Plant	1,359,726	1,364,807	1,369,888	1,374,969	1,380,050	1,385,131	1,390,212	1,395,293	1,400,374	1,405,455	1,410,536	1,415,617	1,420,698	1,390,212
380.00 Services	380.00	Distribution Plant	(362,088)	(362,088)	(362,088)	(362,088)	(362,088)	(362,088)	(362,088)	(362,088)	(362,088)	(362,088)	(362,088)	(362,088)	(362,088)	(362,088)
380.10 Services - Steel	380.10	Distribution Plant	10,180,841	10,215,765	10,252,608	10,293,679	10,334,852	10,374,240	10,412,736	10,451,958	10,471,909	10,512,499	10,553,840	10,594,527	10,602,800	10,402,481
380.20 Services - Plastic	380.20	Distribution Plant	23,340,507	23,355,682	23,454,390	23,605,409	23,748,837	23,884,040	23,628,602	23,769,435	23,870,389	24,004,785	24,116,028	24,231,350	23,718,937	23,748,338
380.50 Services - Misc	380.50	Distribution Plant	(6,254)	(4,534)	(2,645)	(1,483)	(3,105)	(345)	2,492	5,043	8,227	11,660	15,131	19,598	24,516	5,254
381.00 Meters	381.00	Distribution Plant	6,934,878	6,974,202	7,020,055	7,050,501	7,097,059	7,141,585	7,173,861	7,218,560	7,245,423	7,259,932	7,304,699	7,349,407	7,367,840	7,164,462
381.10 Meters - ERTs	381.10	Distribution Plant	1,062,672	1,069,394	1,084,680	1,100,354	1,116,616	1,131,217	1,142,242	1,155,471	1,169,959	1,181,539	1,195,837	1,213,028	1,211,753	1,141,136
381.20 Meters - Scanners	381.20	Distribution Plant	-	-	-	-	-	-	-	-	-	-	-	-	-	-
381.30 Meters - Mereetek	381.30	Distribution Plant	(98,911)	(98,911)	(98,911)	(98,911)	(98,911)	(98,911)	(98,911)	(98,911)	(98,911)	(98,911)	(98,911)	(98,911)	(98,911)	(98,911)
382.00 Meter Installations	382.00	Distribution Plant	2,615,285	2,619,110	2,623,077	2,627,054	2,630,980	2,634,877	2,638,889	2,642,843	2,646,827	2,650,718	2,654,727	2,658,818	2,662,562	2,638,905
383.00 House Regulators	383.00	Distribution Plant	3,057,835	3,065,499	3,073,193	3,080,904	3,088,632	3,096,720	3,105,030	3,113,289	3,121,613	3,129,934	3,138,302	3,146,780	3,157,005	3,105,749
384.00 House Reg Installations	384.00	Distribution Plant	218,544	219,834	221,141	222,456	223,780	225,042	226,305	227,568	228,837	230,104	231,395	232,745	233,884	226,280
385.00 Industrial M&R Station Equip	385.00	Distribution Plant	111,982	112,238	112,494	112,751	113,007	113,263	113,520	113,776	114,032	114,289	114,545	114,801	115,058	113,520
386.00 Other Property on CP	386.00	Distribution Plant	19,733	19,733	19,733	19,733	19,733	19,733	19,733	19,733	19,733	19,733	19,733	19,733	19,733	19,733
387.00 Other Equipment - DP	387.00	Distribution Plant	182,466	183,294	184,112	184,915	185,719	186,538	187,395	188,252	189,109	189,966	190,823	191,682	192,557	187,448
389.10 Land - GP	389.10	General Plant	-	-	-	-	-	-	-	-	-	-	-	-	-	-
390.00 Structures & Improvements GP	390.00	General Plant	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
391.00 Office Furniture	391.00	General Plant	11,524	11,909	12,294	12,679	13,063	13,448	13,833	14,218	14,603	14,988	15,372	15,757	16,142	13,833
391.10 OFE - Software Non-Enterpris	391.10	General Plant	234,558	271,856	309,230	346,622	386,287	426,072	491,388	557,925	625,186	692,511	759,822	827,797	1,021,303	534,658
391.11 OFE - Enterprise Software	391.11	General Plant	1,506,780	1,500,451	1,514,553	1,526,676	1,522,917	1,537,017	1,513,029	1,527,130	1,541,230	1,555,330	1,397,659	1,408,120	1,419,910	1,497,754
391.12 OFE - Servers - Hardware	391.12	General Plant	131,951	138,163	144,385	150,609	156,833	163,057	169,318	175,579	182,075	188,569	195,062	178,867	185,961	166,187
391.20 OFE - Enterprise - 10YR	391.20	General Plant	3,436,885	3,487,335	3,537,766	3,588,206	3,638,646	3,676,289	3,735,307	3,794,452	3,853,630	3,912,801	3,971,908	4,031,049	4,091,974	3,750,480
392.00 Trans Equip	392.00	General Plant	601,522	604,379	607,237	610,095	612,953	615,811	618,669	621,527	624,384	627,242	630,100	632,958	635,816	618,669
392.10 Trans Eq - Autos & Li Tricks	392.10	General Plant	341,302	311,126	317,452	323,777	334,605	345,396	356,186	366,977	377,768	387,047	396,327	405,607	387,926	357,807
392.20 Trans Equip - Service Trucks	392.20	General Plant	356,246	364,564	372,883	381,201	389,519	397,838	406,156	414,474	422,793	431,111	386,443	393,886	345,481	389,430
392.30 Trans Equip - Heavy Trucks	392.30	General Plant	342,503	347,773	353,044	358,314	364,897	371,464	339,189	345,755	352,322	359,586	366,850	374,114	381,378	358,245
393.00 Stores Equipment	393.00	General Plant	462,425	469,396	476,367	483,338	490,309	497,280	504,251	511,221	518,192	525,163	532,134	539,105	546,076	504,251
394.00 Tools,Shop,& Garage Equip	394.00	General Plant	293,389	298,570	303,763	309,173	314,761	320,429	326,212	332,022	337,885	344,027	350,280	349,491	334,800	324,216
394.10 Natural Gas Vehicle Equip	394.10	General Plant	9,744	9,890	10,035	10,181	10,326	10,472	10,617	10,763	10,908	11,053	11,199	11,344	11,490	10,617
395.00 Laboratory Equipment	395.00	General Plant	-	-	-	-	-	-	-	-	-	-	-	-	-	-
396.00 Power Operated Equip	396.00	General Plant	271,530	272,099	272,667	273,236	273,804	274,373	274,941	275,510	276,078	276,647	212,124	212,693	213,261	259,920
397.00 Communication Equip	397.00	General Plant	85,380	85,380	85,380	85,380	85,380	85,380	85,380	85,380	85,380	85,380	85,380	85,380	85,380	85,380
398.00 Miscellaneous Equipment	398.00	General Plant	112,269	113,934	115,600	117,266	118,933	120,600	122,266	123,933	106,984	108,528	110,071	111,615	113,158	115,012
Retirement WIP [10800050]		Retirm	(1,981,693)	(1,998,608)	(2,048,740)	(2,085,084)	(9,678,258)	(2,027,181)	(1,660,412)	(1,692,913)	(1,726,427)	(1,807,572)	(1,948,476)	(1,995,834)	(1,932,159)	(2,506,412)
Accum Depr Utility - Adj		Accum	17,730	1,003,430											17,341	346,167
			155,562,968	157,294,254	157,014,709	157,927,562	151,152,729	159,565,333	160,411,282	161,362,602	162,019,571	162,894,606	163,458,503	164,349,202	164,697,772	159,823,929

	Actual Jan-25	Actual Feb-25	Actual Mar-25	Actual Apr-25	Actual May-25	Actual Jun-25	Actual Jul-25	Actual Aug-25	Actual Sep-25	Actual Oct-25	Actual Nov-25	Actual Dec-25	12 Month Total	Actual Jan-25
Depreciation Expense														
301.00 Organization - Depr	-	-	-	-	-	-	-	-	-	-	-	-	-	-
302.00 Fran & Cons - Depr	-	-	-	-	-	-	-	-	-	-	-	-	-	-
360.10 Land - Other SP	-	-	-	-	-	-	-	-	-	-	-	-	-	-
361.00 Structures & Imp - NatGas	14,011	14,011	14,011	14,011	14,011	14,011	14,011	14,011	14,011	14,011	14,011	14,011	168,136	-
362.00 Gas Holders - Natural Gas	196	196	196	196	196	196	196	196	196	196	196	196	2,352	-
362.10 LNG Tanks	6,353	6,353	6,353	6,353	6,353	6,353	6,353	6,353	6,353	6,353	6,353	6,353	76,239	-
363.00 Purification Equipment	136	136	136	136	136	136	136	136	136	136	136	136	1,629	-
363.10 Liquefaction Equipment	19,108	19,108	19,108	19,108	19,108	19,108	19,108	19,108	19,108	19,108	19,108	19,108	229,298	-
363.20 Vaporizing Equip	2,657	2,657	2,657	2,657	2,657	2,657	2,657	2,657	2,657	2,657	2,657	2,657	31,882	-
363.30 Compressor Station Equip	17,801	17,801	17,903	17,922	17,926	17,939	17,938	17,963	18,004	18,023	18,000	17,995	215,214	-
363.40 M&R Equipment	2,410	2,410	2,410	2,410	2,954	2,954	2,954	2,954	2,954	2,954	2,954	2,954	33,274	-
363.50 Other Equipment Storage	-	-	-	-	-	-	-	-	-	-	-	-	-	-
364.20 Structures & Imp - LNG	2,522	2,522	2,522	2,522	2,522	2,522	2,522	2,522	2,522	2,522	2,522	2,522	30,266	-
364.23 Meas/Reg Structures LNG	-	-	-	-	-	-	-	-	-	-	-	-	-	-
364.50 M&R Equipment - LNG	4,497	4,497	4,497	4,497	4,497	4,497	4,497	4,497	4,497	4,497	4,497	4,497	53,963	-
364.80 Other Equipments- LNG	29,139	29,139	29,149	29,173	29,172	29,368	35,353	35,456	35,822	35,943	35,908	36,115	389,736	-
365.20 Right of Way - TP	140	140	140	140	140	140	140	140	140	140	140	140	1,683	-
367.10 Mains - Steel	13,528	13,528	13,520	14,069	14,069	14,069	14,069	14,069	14,069	14,069	14,069	14,069	167,194	-
374.00 Land & Land Rights - DP	7	7	7	7	7	7	7	7	7	7	7	7	83	-
374.10 Land - DP	-	-	-	-	-	-	-	-	-	-	-	-	-	-
374.20 Land Rights - DP	1,512	1,512	1,512	1,512	1,512	1,512	1,512	1,512	1,512	1,512	1,512	1,512	18,141	-
375.00 Structures & Improvements DP	5,705	5,705	5,705	5,881	5,884	5,907	6,021	6,129	6,498	7,451	72,298	-		
376.00 Mains	308	308	308	308	308	308	308	308	308	308	308	308	3,693	-
376.10 Mains - Steel	184,005	184,004	184,148	184,175	183,917	183,924	183,924	183,428	186,425	187,434	192,363	197,033	2,234,782	-
376.20 Mains - Plastic	243,418	244,683	245,250	240,880	250,421	253,184	254,928	256,906	258,595	262,371	269,519	278,194	3,058,348	-
376.30 Mains - Cast Iron	44	44	44	44	44	44	44	44	44	44	44	44	527	-
376.40 Mains, Copper	-	-	-	-	-	-	-	-	-	-	-	-	-	-
376.50 Mains - Misc	3,539	3,717	4,017	4,750	5,229	5,400	5,495	6,067	6,477	6,546	7,974	12,395	71,606	-
376.97 Mains - Unreconciled Balance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
376.98 Mains - CIAC - Reserve	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(336)	-
376.99 Mains - CIAC	(76)	(76)	(76)	(76)	(76)	(76)	(76)	(76)	(76)	(76)	(76)	(76)	(911)	-
377.00 Compressor Station Equip	-	-	-	-	-	-	-	-	-	-	-	-	-	-
378.00 M&R Station Equip - General	26,983	27,068	26,976	26,973	26,973	26,973	26,973	26,986	26,986	26,965	26,965	26,965	323,788	-
379.00 M&R Station Equip - City Gat	5,081	5,081	5,081	5,081	5,081	5,081	5,081	5,081	5,081	5,081	5,081	5,081	60,972	-
380.00 Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
380.10 Services - Steel	41,077	41,072	41,148	41,173	41,007	41,142	41,165	41,212	41,242	41,341	41,467	40,711	493,758	(6,153)
380.20 Services - Plastic	154,078	154,599	155,295	156,534	157,633	160,111	160,878	162,141	164,244	166,452	170,848	170,166	1,932,967	(138,582)
380.50 Services - Misc	1,779	1,889	2,117	2,598	2,759	2,837	2,909	3,184	3,433	3,471	4,467	5,925	37,369	(59)
381.00 Meters	46,075	46,267	46,429	46,560	46,444	44,800	44,881	44,968	45,038	45,515	46,159	42,799	545,935	(6,751)
381.10 Meters - ERTs	17,630	17,675	17,693	17,898	17,792	17,853	18,592	18,623	18,618	18,811	19,095	19,811	220,090	(10,907)
381.20 Meters - Scanners	-	-	-	-	-	-	-	-	-	-	-	-	-	-
381.30 Meters - Mereetek	-	-	-	-	-	-	-	-	-	-	-	-	-	-
382.00 Meter Installations	4,016	4,036	4,047	4,059	4,050	4,050	4,050	4,058	4,055	4,085	4,159	3,893	48,556	(191)
383.00 House Regulators	7,664	7,694	7,711	7,728	8,088	8,310	8,311	8,324	8,322	8,368	8,478	10,227	99,223	-
384.00 House Reg Installations	1,290	1,306	1,315	1,324	1,263	1,263	1,263	1,269	1,267	1,291	1,350	1,139	15,340	-
385.00 Industrial M&R Station Equip	256	256	256	256	256	256	256	256	256	256	256	256	3,076	-
386.00 Other Property on CP	-	-	-	-	-	-	-	-	-	-	-	-	-	-
387.00 Other Equipment - DP	828	818	804	804	819	857	857	857	857	857	859	875	10,091	-
389.10 Land - GP	-	-	-	-	-	-	-	-	-	-	-	-	-	-
390.00 Structures & Improvements GP	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-
391.00 Office Furniture	385	385	385	385	385	385	385	385	385	385	385	385	4,618	-
391.10 OFE - Software Non-Enterpris	37,298	37,375	37,391	39,665	39,785	65,317	66,537	67,261	67,325	67,312	67,975	193,506	786,745	-
391.11 OFE - Enterprise Software	14,102	14,102	14,101	14,101	14,101	14,100	14,100	14,100	13,574	13,498	13,417	167,396	(20,431)	
391.12 OFE - Servers - Hardware	6,212	6,222	6,224	6,224	6,224	6,261	6,261	6,496	6,494	6,493	5,419	18,403	86,933	-
391.20 OFE - Enterprise - 10YR	50,440	50,440	50,440	50,440	50,374	59,018	59,146	59,178	59,171	59,108	59,141	60,925	667,821	-
392.00 Trans Equip	2,858	2,858	2,858	2,858	2,858	2,858	2,858	2,858	2,858	2,858	2,858	2,858	34,294	-
392.10 Trans Eq - Autos & Li Tricks	10,828	10,791	10,791	10,791	10,791	10,791	9,279	9,280	9,280	6,705	107,511	(43,793)		
392.20 Trans Equip - Service Trucks	8,318	8,318	8,318	8,318	8,318	8,318	7,442	7,442	4,815	94,565	-			
392.30 Trans Equip - Heavy Trucks	5,270	5,270	5,270	6,583	6,567	6,567	6,567	7,264	7,264	7,264	7,716	-		
393.00 Stores Equipment	6,971	6,971	6,971	6,971	6,971	6,971	6,971	6,971	6,971	6,971	6,971	6,971	83,651	-
394.00 Tools,Shop,& Garage Equip	5,181	5,193	5,410	5,588	5,668	5,783	5,810	5,863	6,142	6,253	6,099	7,344	70,335	-
394.10 Natural Gas Vehicle Equip	145	145	145	145	145	145	145	145	145	145	145	145	1,745	-
395.00 Laboratory Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
396.00 Power Operated Equip	569	569	569	569	569	569	569	569	569	569	569	569	6,822	-
397.00 Communication Equip	-	-	-	-	-	-	-	-	-	-	-	-	-	-
398.00 Miscellaneous Equipment	1,665	1,666	1,666	1,667	1,667	1,667	1,667	1,858	1,858	1,858	1,543	1,543	19,382	-
Retirement WIP [10800050]													-	
Accum Depr Utility - Adj													-	
	1,003,430	1,005,974	1,008,434	1,015,800	1,027,369	1,066,391	1,077,270	1,082,140	1,089,717	1,096,545	1,116,446	1,270,282	12,859,799	(226,866)

a/ Monthly summaries of plant data are extracted from the Company's enterprise solution, PowerPlan.

Retirements												
Actual Feb-25	Actual Mar-25	Actual Apr-25	Actual May-25	Actual Jun-25	Actual Jul-25	Actual Aug-25	Actual Sep-25	Actual Oct-25	Actual Nov-25	Actual Dec-25	12 Month Total
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Depreciation and Amortization - Active Services Lines
Twelve Months Ending December 31, 2025
Schedule 14.3

DOT Report Total Service Lines		84,521	
Customers at			
Rate Schedule			
Residential General Service R-1	63,822		
Residnetial Multi-Family Housing Service R-4	2		
Small Commercial and Industrial General Service C-1	6,671		
Medium Commercial and Industrial General Service C-2	2,112		
Industrial F-1, I-1, T-1, T-2, T-3, & Special Contract	113		
TotalCustomers 12/31/2024		72,720	a/
Inactive Services with meters available for immediate use		4,783	
Inactive Service lines to be evaluated for retirement			
Depreciation per Service Line at 2.92% Depr Rate		7,018	
Depreciation Adjustment at 2.92% Depr Rate		$ 30.41	
		213,417	

Inactive available for reactivation		
DOT Total	84,521	
Active 12/31/24	72,720	
Inactive	11,801	
Inactive over Two Years	7,018	b/
Inactive available for reactivation	4,783	

a/ Schedule 16.4 Number of Customers, Volume, & Base Revenue
b/ Inactive Premise Report Schedule 35.19

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Summary Historic Base Period Jurisdictional Non-Gas Revenue 9/1/2025 Rates Annualized
Twelve Months Ending December 31, 2025
Schedule 15

	January	February	March	April	May	June	July	August	September	October	November	December	Total	Winter	Summer
Residential R-1															
Bills a/	63,343	63,393	63,187	62,974	62,740	62,529	62,360	62,235	62,231	62,801	63,413	63,812	755,018	380,122	374,896
Volume-Therms (Billed and Unbilled) a/	10,672,640	5,952,263	3,141,366	1,407,584	859,361	616,824	583,789	596,030	1,170,677	1,425,117	4,216,914	7,140,331	37,782,897	32,531,098	5,251,798
Customer Charge Rate Billed b/	$ 32.50	$ 32.50	$ 32.50	$ 32.50	$ 26.80	$ 26.80	$ 26.80	$ 26.80	$ 26.80	$ 28.30	$ 28.30	$ 34.30	$ 34.30		
Volumetric Charge Rate/Therm Billed b/	$ 0.22429	$ 0.22429	$ 0.22429	$ 0.22429	$ 0.22429	$ 0.22429	$ 0.22429	$ 0.22429	$ 0.23775	$ 0.23775	$ 0.23775	$ 0.23775	$ 0.23775		
Customer Charge Revenue a/	$ 2,023,853	$ 1,831,535	$ 2,188,837	$ 2,057,611	$ 1,699,433	$ 1,644,933	$ 1,677,895	$ 1,671,620	$ 1,733,338	$ 1,850,070	$ 2,193,948	$ 2,232,107	$ 22,805,180	$ 12,527,891	$ 10,277,290
Volumetric Revenue a/	$ 2,393,723	$ 1,334,959	$ 704,574	$ 315,724	$ 192,761	$ 138,373	$ 130,924	$ 133,673	$ 273,465	$ 338,917	$ 1,002,665	$ 1,697,618	$ 8,657,376	7,449,263	1,208,113
AUA Revenue Net a/														-	-
WNA Revenue a/	$ (360,037)	$ 305,048	$ 207,730	$ 90,018	$ (44,751)	$ (265)	$ (0)	$ (4)	$ 13	$ (9)	$ 169,325	$ 196,574	$ 563,641	608,657	(45,016)
Total Margin a/	$ 4,057,539	$ 3,471,541	$ 3,101,140	$ 2,463,353	$ 1,847,444	$ 1,783,041	$ 1,808,818	$ 1,805,289	$ 2,006,816	$ 2,188,979	$ 3,365,938	$ 4,126,299	$ 32,026,197	$ 20,585,810	$ 11,440,387
Residential R-4											-				
Units Billed e/	181	156	209	185	189	181	187	183	186	189	187	185	2,218	1,103	1,115
Volume-Therms (Billed and Unbilled) a/	16,655	11,197	3,448	6,506	4,270	3,830	4,091	5,071	7,707	7,091	6,657	11,017	87,540	55,479	32,061
Customer Charge/Unit Rate Billed b/	$ 11.90	$ 11.90	$ 11.90	$ 11.90	$ 11.90	$ 11.90	$ 11.90	$ 11.90	$ 12.60	$ 12.60	$ 12.60	$ 12.60			
Volumetric Charge Rate/Therm Billed b/	$ 0.41898	$ 0.41898	$ 0.41898	$ 0.41898	$ 0.37244	$ 0.37244	$ 0.37244	$ 0.37244	$ 0.39299	$ 0.39299	$ 0.44210	$ 0.44210			
Customer Charge Revenue a/	$ 2,149	$ 1,861	$ 2,490	$ 2,202	$ 2,254	$ 2,149	$ 2,228	$ 2,175	$ 2,339	$ 2,386	$ 2,359	$ 2,331	$ 26,923	$ 13,391	$ 13,532
Volumetric Revenue a/	$ 6,978	$ 4,691	$ 1,445	$ 2,726	$ 1,556	$ 1,427	$ 1,524	$ 1,889	$ 2,945	$ 2,787	$ 2,907	$ 4,871	$ 35,744	$ 23,617	$ 12,127
WNA Revenue a/	$ (987)	$ 1,071	$ 428	$ 542	$ (82)	$ -	$ -	$ -	$ -	$ -	$ 529	$ 435	$ 1,937	$ 2,019	$ (82)
Total Margin	$ 8,141	$ 7,624	$ 4,362	$ 5,470	$ 3,728	$ 3,576	$ 3,751	$ 4,064	$ 5,284	$ 5,173	$ 5,795	$ 7,636	$ 64,603	$ 39,027	$ 25,577
Gas Lights															
Bills a/	1	1	1	1	1	1	1	1	1	1	1	1	12	6	6
Volume-Therms (Billed and Unbilled) a/	19.20	19.20	17.40	18.00	19.20	17.40	18.00	19.20	18.00	17.40	18.60	17.40	219	110	109
Volumetric Charge Rate/Therm Billed b/	$ 0.22429	$ 0.22429	$ 0.22429	$ 0.22429	$ 0.22429	$ 0.22429	$ 0.22429	$ 0.22429	$ 0.23775	$ 0.23775	$ 0.23775	$ 0.23775			
Customer Charge Revenue a/	$ 32.50	$ 32.50	$ 32.50	$ 32.50	$ 27.87	$ 26.80	$ 26.80	$ 26.80	$ 28.00	$ 28.30	$ 32.75	$ 34.30	$ 362	$ 197	$ 165
Volumetric Revenue a/	$ 4.31	$ 4.31	$ 3.90	$ 4.04	$ 4.31	$ 3.90	$ 4.04	$ 4.31	$ 4.23	$ 4.14	$ 4.42	$ 4.14	$ 50	$ 25	$ 25
Demand Charge a/															
WNA Revenue a/	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Margin	$ 36.81	$ 36.81	$ 36.40	$ 36.54	$ 32.18	$ 30.70	$ 30.84	$ 31.11	$ 32.23	$ 32.44	$ 37.17	$ 38.44	$ 412	$ 222	$ 190

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Summary Historic Base Period Jurisdictional Non-Gas Revenue 9/1/2025 Rates Annualized
Twelve Months Ending December 31, 2025
Schedule 15

	January	February	March	April	May	June	July	August	September	October	November	December	Total	Winter	Summer
Commercial Industrial C-1															
Bills a/	6,724	6,733	6,698	6,592	6,506	6,448	6,413	6,368	6,317	6,423	6,590	6,671	78,483	40,008	38,475
Volume-Therms (Billed and Unbilled) a/	2,263,855	1,285,866	560,082	220,321	115,753	141,681	56,972	90,644	151,897	187,916	560,187	1,392,331	7,027,504	6,282,642	744,862
Customer Charge Rate Billed b/	$ 59.90	$ 59.90	$ 59.90	$ 59.90	$ 51.70	$ 51.70	$ 51.70	$ 51.70	$ 54.60	$ 54.60	$ 63.30	$ 63.30			
Volumetric Charge Rate/Therm Billed b/	$ 0.35703	$ 0.35703	$ 0.35703	$ 0.35703	$ 0.28025	$ 0.28025	$ 0.28025	$ 0.28025	$ 0.29639	$ 0.29639	$ 0.37759	$ 0.37759			
Customer Charge Revenue a/	$ 389,103	$ 363,108	$ 429,494	$ 391,960	$ 344,187	$ 328,721	$ 330,521	$ 328,181	$ 337,096	$ 360,300	$ 414,218	$ 424,183	$ 4,441,072	$ 2,412,066	$ 2,029,006
Volumetric Revenue a/	$ 808,211	$ 459,025	$ 199,945	$ 79,016	$ 28,913	$ 39,816	$ 16,103	$ 25,401	$ 44,166	$ 55,761	$ 208,775	$ 525,382	$ 2,490,513	$ 2,280,354	$ 210,159
WNA Revenue a/	$ (117,606)	$ 108,515	$ 56,529	$ 33,099	$ (11,530)	$ 34	$ 270	$ (12)	$ (0)	$ (183)	$ 43,736	$ 70,032	182,883	194,304	(11,421)
Total Margin	$ 1,079,708	$ 930,648	$ 685,968	$ 504,075	$ 361,569	$ 368,571	$ 346,895	$ 353,571	$ 381,262	$ 415,877	$ 666,729	$ 1,019,596	$ 7,114,468	$ 4,886,723	$ 2,227,745
Commercial Industrial C-1 AC															
Bills a/	27	24	29	27	27	26	26	27	27	28	28	28	323	163	160
Volume-Therms (Billed and Unbilled) a/	11,096	12,564	3,265	9,665	(2,095)	1,705	2,222	2,230	3,849	4,422	6,358	7,784	63,065	50,733	12,332
Customer Charge Rate Billed b/	$ 59.90	$ 59.90	$ 59.90	$ 59.90	$ 51.70	$ 51.70	$ 51.70	$ 51.70	$ 54.60	$ 54.60	$ 63.30	$ 63.30			
Volumetric Charge Rate/Therm Billed	$ 0.35703	$ 0.35703	$ 0.35703	$ 0.35703	$ 0.28025	$ 0.28025	$ 0.28025	$ 0.28025	$ 0.29639	$ 0.29639	$ 0.37759	$ 0.37759			
Summer Air Conditioning rate b/					$ 0.07553	$ 0.07553	$ 0.07553	$ 0.07553	$ 0.07976	$ 0.07976					
Customer Charge Revenue a/	$ 1,603	$ 1,456	$ 1,711	$ 1,613	$ 1,380	$ 1,320	$ 1,346	$ 1,387	$ 1,456	$ 1,554	$ 1,779	$ 1,768	$ 18,374	$ 9,930	$ 8,444
Volumetric Revenue a/	$ 3,962	$ 4,486	$ 1,166	$ 3,451	$ (1,928)	$ 129	$ 168	$ 168	$ 302	$ 353	$ 2,273	$ 2,928	$ 17,456	$ 18,265	$ (809)
Demand Charge a/															
WNA Revenue a/	$ (653)	$ 597	$ 678	$ 1,263	$ (1,025)	$ -	$ -	$ -	$ -	$ -	$ 505	$ 379	$ 1,744	$ 2,768	$ (1,025)
Total Margin	$ 4,912	$ 6,538	$ 3,555	$ 6,327	$ (1,573)	$ 1,449	$ 1,514	$ 1,556	$ 1,758	$ 1,907	$ 4,556	$ 5,075	$ 37,573	$ 30,963	$ 6,610
Commercial Industrial C-2															
Bills a/	2,063	2,063	2,062	2,037	2,020	2,018	2,014	2,011	2,063	2,086	2,106	2,112	24,655	12,443	12,212
Demand Determinants/Dth a/	32,452	30,802	36,070	33,048	33,690	32,651	34,740	33,497	33,981	35,970	35,269	35,359	407,528	202,999	204,529
Volume-Therms (Billed and Unbilled) a/	6,174,652	3,822,548	1,980,973	1,692,461	1,333,813	866,582	959,923	970,268	1,897,759	1,834,428	2,533,199	4,376,101	28,442,707	20,579,934	7,862,773
Customer Charge Rate Billed b/	$ 144.40	$ 144.40	$ 144.40	$ 144.40	$ 144.40	$ 144.40	$ 144.40	$ 144.40	$ 152.60	$ 152.60	$ 152.60	$ 152.60			
Demand Charge Rate Billed b/	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.70	$ 12.70	$ 12.70	$ 12.70			
Volumetric Charge Rate Billed b/															
0-3,000 Therms	$ 0.36297	$ 0.36297	$ 0.36297	$ 0.36297	$ 0.28525	$ 0.28525	$ 0.28525	$ 0.28525	$ 0.30131	$ 0.30131	$ 0.38340	$ 0.38340			
3,001-5,000 Therms	$ 0.33143	$ 0.33143	$ 0.33143	$ 0.33143	$ 0.22671	$ 0.22671	$ 0.22671	$ 0.22671	$ 0.23947	$ 0.23947	$ 0.35009	$ 0.35009			
5,001-15,000 Therms	$ 0.32287	$ 0.32287	$ 0.32287	$ 0.32287	$ 0.21142	$ 0.21142	$ 0.21142	$ 0.21142	$ 0.22332	$ 0.22332	$ 0.34104	$ 0.34104			
Over 15,000 Therms	$ 0.16762	$ 0.16762	$ 0.16762	$ 0.16762	$ 0.16759	$ 0.16759	$ 0.16759	$ 0.16759	$ 0.17702	$ 0.17702	$ 0.17706	$ 0.17706			
Volumes by Rate Block															
0-3,000 Therms	4,437,478	2,574,201	1,501,652	1,386,473	1,042,452	673,094	736,119	741,269	1,440,641	1,434,485	1,918,658	423,623	18,310,144	12,242,084	6,068,059
3,001-5,000 Therms	679,823	441,554	173,028	118,570	94,029	57,890	62,797	61,841	117,137	112,856	184,227	3,104,977	5,208,727	4,702,178	506,549
5,001-15,000 Therms	873,785	612,876	236,343	151,322	144,579	93,874	106,125	105,539	211,026	187,173	275,080	343,418	3,341,141	2,492,824	848,316
Over 15,000 Therms	183,566	193,917	69,951	36,096	52,754	41,724	54,881	61,619	128,955	99,914	155,235	504,083	1,582,696	1,142,848	439,848
Customer Charge Revenue a/	$ 287,707	$ 271,667	$ 317,660	$ 292,105	$ 298,702	$ 288,646	$ 293,507	$ 297,221	$ 308,822	$ 331,010	$ 321,529	$ 324,935	$ 3,633,510	$ 1,815,603	$ 1,817,907
Volumetric Revenue a/	$ 2,096,925	$ 1,361,113	$ 689,389	$ 591,634	$ 326,648	$ 241,461	$ 256,788	$ 258,791	$ 524,532	$ 518,635	$ 927,942	$ 1,604,862	$ 9,398,721	$ 7,271,865	$ 2,126,856
Demand Revenues a/	$ 389,428	$ 369,619	$ 432,836	$ 396,568	$ 404,278	$ 391,817	$ 415,168	$ 401,962	$ 431,636	$ 456,819	$ 447,912	$ 449,053	$ 4,987,098	$ 2,485,417	$ 2,501,681
WNA Revenue a/	$ (237,296)	$ 227,061	$ 112,958	$ 88,710	$ (26,727)	$ 1,379	$ 403	$ 190	$ -	$ -	$ 100,371	$ 108,597	$ 375,646	$ 400,401	$ (24,755)
Total Revenue	$ 2,536,765	$ 2,229,460	$ 1,552,844	$ 1,369,018	$ 1,002,902	$ 923,303	$ 965,866	$ 958,164	$ 1,264,990	$ 1,306,464	$ 1,797,753	$ 2,487,447	$ 18,394,974	$ 11,973,286	$ 6,421,688

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	January	February	March	April	May	June	July	August	September	October	November	December	Total	Winter	Summer
Commercial Industrial T-3															
Bills a/	45	45	45	45	45	45	45	45	45	45	45	45	540	270	270
Demand Determinants/Dth a/	3,936	3,975	3,945	3,945	3,945	6,642	1,248	3,945	3,827	3,945	4,069	4,115	47,537	23,985	23,552
Volume-Therms (Billed and Unbilled) a/	764,692	549,055	475,776	391,658	332,234	280,997	278,863	305,078	316,905	420,910	502,288	661,130	5,279,586	3,344,599	1,934,987
Customer Charge Rate Billed b/	$ 144.40	$ 144.40	$ 144.40	$ 144.40	$ 144.40	$ 144.40	$ 144.40	$ 144.40	$ 152.60	$ 152.60	$ 152.60	$ 152.60			
Demand Charge Rate Billed b/	$ 12.00000	$ 12.00000	$ 12.00000	$ 12.00000	$ 12.00000	$ 12.00000	$ 12.00000	$ 12.00000	$ 12.70000	$ 12.70000	$ 12.70000	$ 12.70000			
Volumetric Charge Rate Billed															
0-3,000 Therms	$ 0.36297	$ 0.36297	$ 0.36297	$ 0.36297	$ 0.28525	$ 0.28525	$ 0.28525	$ 0.28525	$ 0.30131	$ 0.30131	$ 0.38340	$ 0.38340			
3,001-5,000 Therms	$ 0.33143	$ 0.33143	$ 0.33143	$ 0.33143	$ 0.22671	$ 0.22671	$ 0.22671	$ 0.22671	$ 0.23947	$ 0.23947	$ 0.35009	$ 0.35009			
5,001-15,000 Therms	$ 0.32287	$ 0.32287	$ 0.32287	$ 0.32287	$ 0.21142	$ 0.21142	$ 0.21142	$ 0.21142	$ 0.22332	$ 0.22332	$ 0.34104	$ 0.34104			
Over 15,000 Therms	$ 0.16762	$ 0.16762	$ 0.16762	$ 0.16762	$ 0.16759	$ 0.16759	$ 0.16759	$ 0.16759	$ 0.17702	$ 0.17702	$ 0.17706	$ 0.17706			
Volumes by Rate Block c/															
0-3,000 Therms	129,459	129,410	124,783	115,349	106,720	98,270	93,817	96,763	98,468	115,076	126,124	131,357	1,365,596	630,358	735,238
3,001-5,000 Therms	79,268	71,457	65,902	55,632	54,013	42,936	40,157	43,191	44,423	57,731	67,234	77,987	699,931	417,480	282,451
5,001-15,000 Therms	246,261	203,584	173,348	157,233	123,694	97,409	96,024	100,963	108,156	169,924	188,545	235,203	1,900,344	1,204,174	696,170
Over 15,000 Therms	309,704	144,604	111,743	63,444	47,807	42,382	48,865	64,161	65,858	78,179	120,385	216,583	1,313,715	966,463	347,252
Customer Charge Revenue a/	$ 6,498	$ 6,498	$ 6,498	$ 6,498	$ 6,498	$ 6,498	$ 6,498	$ 6,498	$ 6,867	$ 6,867	$ 6,867	$ 6,867	$ 79,452	$ 39,726	$ 39,726
Volumetric Revenue a/	$ 207,151	$ 160,625	$ 141,834	$ 121,707	$ 76,851	$ 65,463	$ 64,356	$ 69,492	$ 76,146	$ 100,285	$ 157,511	$ 196,227	$ 1,437,645	$ 985,053	$ 452,592
Demand Revenue a/	$ 47,231	$ 47,698	$ 47,340	$ 47,340	$ 47,340	$ 79,699	$ 14,981	$ 47,340	$ 48,690	$ 50,102	$ 51,671	$ 52,264	$ 581,696	$ 293,544	$ 288,152
Total Revenue	$ 260,879	$ 214,820	$ 195,672	$ 175,545	$ 130,689	$ 151,660	$ 85,835	$ 123,330	$ 131,703	$ 157,254	$ 216,049	$ 255,358	$ 2,098,792	$ 1,318,323	$ 780,470
Commercial Industrial I-1															
Bills	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Volume Dths	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Customer Charge Rate Billed b/	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 610.20	$ 610.20	$ 610.20	$ 610.20			
Volumetric Charge Rates Billed b/	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth			
0-1,500 Dths	$1.5568	$1.5568	$1.5568	$1.5568	$1.5568	$1.5568	$1.5568	$1.5568	$1.6441	$1.6441	$1.6441	$1.6441			
1,501-4,000 Dth	$1.3294	$1.3294	$1.3294	$1.3294	$1.3294	$1.3294	$1.3294	$1.3294	$1.4038	$1.4038	$1.4038	$1.4038			
4,001-15,000 Dth	$0.7553	$0.7553	$0.7553	$0.7553	$0.7553	$0.7553	$0.7553	$0.7553	$0.7976	$0.7976	$0.7976	$0.7976			
Over 15,000 Dth	$0.4663	$0.4663	$0.4663	$0.4663	$0.4663	$0.4663	$0.4663	$0.4663	$0.4924	$0.4924	$0.4924	$0.4924			
Volumes by Rate Block															
0-3,000 Therms	-	-	-	-	-	-	-	-	-	-	-	-	-		
3,001-5,000 Therms	-	-	-	-	-	-	-	-	-	-	-	-	-		
5,001-15,000 Therms	-	-	-	-	-	-	-	-	-	-	-	-	-		
Over 15,000 Therms	-	-	-	-	-	-	-	-	-	-	-	-	-		
Customer Charge Revenue	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Volumetric Revenue	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Demand Revenue												$	-		
														-	-
														-	-
Total Revenue	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-

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Commercial Industrial F-1/T-2															
Bills a/	37	37	38	38	38	38	38	38	38	37	37	38	452	225	227
Demand Determinants /Dth a/	14,687	14,734	14,762	14,762	14,762	13,684	15,840	14,659	15,394	14,711	14,829	14,966	177,790	88,740	89,051
Capacity Determinants/Dth															
Volume Dths a/	320,310	263,448	265,893	233,599	233,520	228,073	220,033	224,192	222,087	231,504	238,058	283,075	2,963,790	1,604,383	1,359,408
Customer Charge Rate Billed b/	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 610.20	$ 610.20	$ 610.20	$ 610.20		
Demand Charge Rate Billed b/	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.70	$ 12.70	$ 12.70	$ 12.70		
Volumetric Charge Rates Billed b/	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth			
0-1,500 Dths	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410			
1,501-4,000 Dth	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380			
4,001-15,000 Dth	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760			
Over 15,000 Dth	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240			
Volumes by Rate Block d/															
0-1,500 Dths	54,997	52,927	52,228	50,314	46,829	45,649	44,875	45,556	46,905	49,917	51,678	53,159	595,033	315,303	279,730
1,501-4,000 Dth	73,758	68,612	65,691	59,745	57,579	56,776	57,806	56,874	58,260	60,880	65,903	71,085	752,967	404,793	348,174
4,001-15,000 Dth	164,168	128,418	127,215	109,743	110,284	100,642	99,452	100,559	102,430	113,904	114,808	144,045	1,415,666	788,395	627,271
Over 15,000 Dth	27,387	13,492	20,759	13,798	18,829	25,005	17,900	21,204	14,493	6,803	5,670	14,785	200,124	95,891	104,233
Customer Charge Revenue a/	$ 21,941	$ 21,941	$ 21,941	$ 21,941	$ 21,941	$ 21,941	$ 21,364	$ 21,941	$ 23,188	$ 22,577	$ 22,577	$ 23,188	$ 266,482	$ 133,530	$ 132,952
Volumetric Revenue a/	$ 320,440	$ 276,895	$ 274,403	$ 247,076	$ 241,525	$ 234,220	$ 230,172	$ 232,369	$ 247,735	$ 261,731	$ 271,840	$ 309,359	$ 3,147,764	$ 1,700,013	$ 1,447,751
Demand Charge Revenue a/	$ 176,245	$ 176,803	$ 177,148	$ 177,148	$ 177,148	$ 164,210	$ 190,085	$ 175,907	$ 188,326	$ 187,762	$ 188,323	$ 190,068	$ 2,169,173	$ 1,085,735	$ 1,083,438
Total Revenue	$ 518,626	$ 475,639	$ 473,492	$ 446,165	$ 440,614	$ 420,371	$ 441,620	$ 430,217	$ 459,249	$ 472,070	$ 482,741	$ 522,615	$ 5,583,418	$ 2,919,277	$ 2,664,141

Commercial Industrial F-1/T-2/T-1															
Bills a/	13	13	13	13	13	13	13	13	13	13	13	13	156	78	78
Demand Determinants -Dths a/	5,389	5,389	5,389	5,389	5,389	4,789	5,989	5,389	2,989	4,789	4,789	4,789	60,468	31,134	29,334
T-1 Capacity Demand Determinant -Dths	3,080	3,053	3,099	3,099	3,099	4,567	1,630	2,811	3,971	3,699	3,686	3,677	39,470	19,694	19,776
Volume Dths a/	198,000	169,140	167,736	149,285	154,267	148,493	136,834	139,788	126,202	143,574	141,981	171,669	1,846,969	997,811	849,158
Customer Charge Billed b/	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 610.20	$ 610.20	$ 610.20	$ 610.20		
Demand Charge/Dth Billed b/	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70		
T-1 Capacity Charge/Dth Billed b/	$ 2.70	$ 2.70	$ 2.70	$ 2.70	$ 2.70	$ 2.70	$ 2.70	$ 2.70	$ 2.85	$ 2.85	$ 2.85	$ 2.85	$ 2.85		
Volumetric Charge Rates Billed b/	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth			
0-1,500 Dths	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410			
1,501-4,000 Dth	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380			
4,001-15,000 Dth	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760			
Over 15,000 Dth	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240			
Volumes by Rate Block d/															
0-1,500 Dths	19,852	19,148	19,500	19,316	19,345	19,279	19,109	19,435	18,000	20,690	19,500	19,500	232,673	116,816	115,857
1,501-4,000 Dth	28,535	28,726	27,546	26,477	26,217	25,647	25,340	25,454	25,194	26,214	27,250	29,480	322,078	168,013	154,065
4,001-15,000 Dth	82,591	68,845	66,098	60,247	56,473	55,791	52,235	56,684	55,249	61,454	59,802	69,782	745,250	407,364	337,886
Over 15,000 Dth	67,022	52,422	54,592	43,244	52,232	47,776	40,151	38,216	27,759	35,217	35,430	52,907	546,968	305,617	241,350
Customer Charge Revenue a/	$ 7,506	$ 7,506	$ 7,506	$ 7,506	$ 7,506	$ 7,506	$ 7,506	$ 7,506	$ 7,506	$ 7,933	$ 7,933	$ 7,933	$ 91,780	$ 45,890	$ 45,890
Volumetric Revenue a/	$ 162,191	$ 144,988	$ 142,044	$ 130,940	$ 131,979	$ 128,525	$ 121,610	$ 124,727	$ 124,649	$ 135,215	$ 135,532	$ 155,154	$ 1,637,554	$ 870,849	$ 766,705
Demand Charge Revenue a/	$ 64,668	$ 64,668	$ 64,668	$ 64,668	$ 64,668	$ 57,468	$ 71,868	$ 64,668	$ 39,220	$ 60,820	$ 60,820	$ 60,820	$ 739,025	$ 380,313	$ 358,713
T-1 Capacity Charge Revenue a/	$ 8,316	$ 8,244	$ 8,366	$ 8,366	$ 8,366	$ 12,331	$ 4,401	$ 7,589	$ 11,318	$ 10,541	$ 10,505	$ 10,480	$ 108,824	$ 54,277	$ 54,547

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	January	February	March	April	May	June	July	August	September	October	November	December	Total	Winter	Summer
Total Revenue	$ 242,682	$ 225,407	$ 222,585	$ 211,480	$ 212,520	$ 205,830	$ 205,386	$ 204,490	$ 183,120	$ 214,509	$ 214,789	$ 234,387	$ 2,577,184	$ 1,351,329	$ 1,225,855
Commercial Industrial T-1															
Bills a/	16	16	15	15	15	15	15	15	15	15	15	15	182	92	90
Demand Determinants -Dth															
T-1 Capacity Demand Determinant-Dths a/	9,119	8,899	8,614	8,614	8,614	8,614	8,614	8,178	9,027	8,614	8,811	8,800	104,518	52,857	51,661
Volume Dths a/	116,426	136,376	136,234	144,346	130,789	133,487	127,101	117,110	136,555	134,117	136,420	130,305	1,579,266	800,107	779,158
Customer Charge Billed b/	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 610.20	$ 610.20	$ 610.20			
Demand Charge															
T-1 Capacity Charge Billed b/	$ 2.70	$ 2.70	$ 2.70	$ 2.70	$ 2.70	$ 2.70	$ 2.70	$ 2.70	$ 2.85	$ 2.85	$ 2.85	$ 2.85			
Volumetric Charge Rates Billed b/															
0-1,500 Dth	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410			
1,501-4,000 Dth	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380			
4,001-15,000 Dth	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760			
Over 15,000 Dth	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240			
Volumes by Rate Block d/															
0-1,500 Dths	18,296	21,000	20,536	21,000	21,000	21,000	21,000	21,000	20,763	21,000	21,000	19,500	247,096	121,333	125,763
1,501-4,000 Dth	29,751	32,118	29,116	31,554	30,057	32,186	30,177	28,283	28,125	30,209	31,797	30,410	363,783	184,747	179,037
4,001-15,000 Dth	38,565	30,819	39,425	37,437	29,482	31,462	31,714	33,341	41,172	37,113	35,192	36,940	422,662	218,377	204,284
Over 15,000 Dth	29,814	52,440	47,156	54,355	50,250	48,839	44,211	34,486	46,494	45,795	48,431	43,455	545,726	275,651	270,075
Customer Charge Revenue a/	$ 8,661	$ 8,661	$ 8,661	$ 8,661	$ 8,661	$ 8,661	$ 8,661	$ 8,661	$ 9,153	$ 9,153	$ 9,153	$ 9,153	$ 105,900	$ 52,950	$ 52,950
Volumetric Revenue a/	$ 111,065	$ 123,120	$ 122,445	$ 128,262	$ 118,350	$ 122,018	$ 117,378	$ 111,555	$ 129,351	$ 129,084	$ 131,079	$ 125,611	$ 1,469,319	$ 741,582	$ 727,737
T-1 Capacity Charge Revenue a/	$ 24,621	$ 24,028	$ 23,258	$ 23,258	$ 23,258	$ 23,258	$ 23,258	$ 22,081	$ 25,726	$ 24,550	$ 25,112	$ 25,080	$ 287,485	$ 145,356	$ 142,130
Total Revenue	$ 144,348	$ 155,809	$ 154,363	$ 160,181	$ 150,268	$ 153,937	$ 149,297	$ 142,297	$ 164,230	$ 162,787	$ 165,344	$ 159,843	$ 1,862,705	$ 939,888	$ 922,817
Special Contracts															
Bills	2	2	2	2	2	2	2	2	2	2	2	2	24	12	12
Demand Determinants /Dth														-	-
T-1 Capacity Demand Determinant															
Volume Dths														-	-
Customer Charge															
Demand Charge															
Customer Charge Revenue														$ -	$ -
Demand Charge Revenue														-	-
Volumetric Revenue a/	$ 17,332	$ 19,647	$ 20,051	$ 18,208	$ 17,606	$ 15,389	$ 14,749	$ 15,195	$ 18,594	$ 19,473	$ 21,556	$ 22,410	$ 220,209		
Total Margin a/	$ 21,768	$ 24,083	$ 24,486	$ 22,644	$ 22,042	$ 20,022	$ 19,185	$ 19,631	$ 23,444	$ 23,179	$ 26,199	$ 27,053	273,735	$ 146,232	$ 127,503
Total Non Gas Revenue	$ 8,875,404	$ 7,741,604	$ 6,418,504	$ 5,364,292	$ 4,170,234	$ 4,031,790	$ 4,028,197	$ 4,042,641	$ 4,621,888	$ 4,948,231	$ 6,945,930	$ 8,845,347	$ 70,034,063	$ 44,191,081	$ 25,842,982
Miscellaneous Base Revenue	$ (225)	$ (503)	$ (221)	$ (163)	$ (624)	$ (134)	$ (54)	$ (230)	$ (2,401)	$ (406)	$ (17)	$ (2,451)	(7,429)	(3,579)	(3,850)
Total Proforma Non Gas Revenue	$ 8,875,179	$ 7,741,102	$ 6,418,282	$ 5,364,130	$ 4,169,610	$ 4,031,655	$ 4,028,144	$ 4,042,411	$ 4,619,487	$ 4,947,825	$ 6,945,913	$ 8,842,897	$ 70,026,634	$ 44,187,502	$ 25,839,132
49500130 - Franchise Cost Recovery Revenue Schedule 19	$ 558,398	$ 596,597	$ 509,919	$ 359,058	$ 289,852	$ 238,584	$ 219,614	$ 213,531	$ 217,666	$ 263,902	$ 263,828	$ 503,709	$ 4,234,656		
48800340 - Miscellaneous Revenue Schedule 19	$ 12,316	$ 8,476	$ 13,692	$ 11,782	$ 9,358	$ 13,529	$ 12,015	$ 9,303	$ 13,317	$ 12,108	$ 8,730	$ 13,767	138,394		
48700100 - Late Payment Fees Schedule 19	$ 69,093	$ 64,389	$ 83,382	$ 69,738	$ 54,360	$ 44,350	$ 40,520	$ 27,720	$ 32,110	$ 35,208	$ 25,026	$ 43,059	588,955		
48800400 - Returned Check Fees Schedule 19	$ 2,200	$ 2,020	$ 2,240	$ 2,020	$ 2,400	$ 2,120	$ 1,980	$ 1,700	$ 1,900	$ 2,520	$ 1,840	$ 2,360	25,300		
48800360 - Reconnect Charge Schedule 19	$ 915	$ 6,900	$ 10,750	$ 10,425	$ 7,660	$ 6,065	$ 6,295	$ 4,895	$ 5,645	$ 6,395	$ 5,140	$ 390	71,475		
48800370 - Seasonal Reconnect Change Schedule 19	$ 4,065	$ 995	$ 780	$ 1,920	$ 1,120	$ 810	$ 475	$ 540	$ 1,540	$ 22,600	$ 16,080	$ 5,370	56,295		
48800440 - Turn-on Charge Schedule 19	$ 15,680	$ 9,740	$ 9,720	$ 9,600	$ 10,220	$ 10,140	$ 11,060	$ 9,680	$ 10,540	$ 16,540	$ 17,720	$ 14,780	145,420		
48800310 - Meter Set Charge Schedule 19	$ 3,540	$ 1,950	$ 2,100	$ 1,980	$ 2,100	$ 2,280	$ 3,090	$ 2,280	$ 2,130	$ 2,820	$ 2,790	$ 3,330	30,390		
42100100 - Management and Consulting Fee Schedule 19	$ 20,833	$ 20,833	$ 20,833	$ 22,917	$ 22,917	$ 22,917	$ 22,917	$ 22,917	$ 22,917	$ 22,917	$ 22,917	$ 22,917	268,750		
Serv Fees Other Revenue	$ 687,040	$ 711,901	$ 653,416	$ 489,439	$ 399,987	$ 340,795	$ 317,965	$ 292,566	$ 307,765	$ 385,009	$ 364,071	$ 609,681	$ 5,559,636		

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Summary Historic Base Period Jurisdictional Non-Gas Revenue 9/1/2025 Rates Annualized
Twelve Months Ending December 31, 2025
Schedule 15

		January	February	March	April	May	June	July	August	September	October	November	December	Total	Winter	Summer
Development of Allocation factor to assign C-2 Total volumes (Bill and Unbilled) to rate blocks)																
C-2																
First 300 Dt Per Month	Schedule 16.4	321,266	321,666	270,299	172,914	128,877	103,688	95,025	91,370	97,490	127,563	126,976	273,836	2,130,970		
Next 200 Dt	Schedule 16.4	49,218	55,175	31,145	14,787	11,625	8,918	8,106	7,623	7,927	10,036	12,192	30,287	247,039		
Next 1000 Dt	Schedule 16.4	63,261	76,584	42,542	18,872	17,874	14,461	13,700	13,009	14,280	16,645	18,205	44,456	353,888		
Over 1500 Dt	Schedule 16.4	13,290	24,231	12,591	4,502	6,522	6,428	7,085	7,595	8,727	8,885	10,273	12,458	122,587		
Total C-2	Schedule 16.4	447,034	477,656	356,577	211,075	164,897	133,495	123,916	119,596	128,424	163,129	167,646	361,038	2,854,484		
First 300 Dt Per Month		71.87%	67.34%	75.80%	81.92%	78.16%	77.67%	76.69%	76.40%	75.91%	78.20%	75.74%	75.85%	74.65%		
Next 200 Dt		11.01%	11.55%	8.73%	7.01%	7.05%	6.68%	6.54%	6.37%	6.17%	6.15%	7.27%	8.39%	8.65%		
Next 1000 Dt		14.15%	16.03%	11.93%	8.94%	10.84%	10.83%	11.06%	10.88%	11.12%	10.20%	10.86%	12.31%	12.40%		
Over 1500 Dt		2.97%	5.07%	3.53%	2.13%	3.96%	4.81%	5.72%	6.35%	6.80%	5.45%	6.13%	3.45%	4.29%		
Total C-2		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		

a/ Detailed Margin Report
b/ CGC Tariff
c/ Schedule 16.4 X 10
d/ Schedule 16.4
e/ Customer Charge Revenue /Customer Charge Rate

	Total
	755,018
	37,782,897
$	22,805,180
	8,657,376
	-
	-
	563,641
$	32,026,197

	2,218
	87,540
$	26,923
$	35,744
$	1,937
$	64,603

	12
	219
$	362
$	50
$	-
$	412

	Total
	78,483
	7,027,504
$	4,441,072
$	2,490,513
	182,883
$	7,114,468
	323
	63,065
$	18,374
$	17,456
$	1,744
$	37,573
	24,655
	407,528
	28,442,707
	18,310,144
	5,208,727
	3,341,141
	1,582,696
$	3,633,510
$	9,398,721
$	4,987,098
$	375,646
$	18,394,974

	Total
	540
	47,537
	5,279,586
	1,365,596
	699,931
	1,900,344
	1,313,715
$	79,452
$	1,437,645
$	581,696
$	2,098,792
	-
	-
	-
	-
	-

Total
452
177,790
2,963,790
595,033
752,967
1,415,666
200,124
$ 266,482
$ 3,147,764
$ 2,169,173
$ 5,583,418

156
60,468
39,470
1,846,969
232,673
322,078
745,250
546,968
$ 91,780
$ 1,637,554
$ 739,025
$ 108,824

	Total
$	2,577,184
	182
	104,518
	1,579,266
	247,096
	363,783
	422,662
	545,726
$	105,900
$	1,469,319
$	287,485
$	1,862,705
	24
	-
	-
$	-
	-
$	273,735
$	70,034,063
	(7,429)
$	70,026,634

Total

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Summary Historic Base Period Jurisdictional Non-Gas Revenue 9/1/2025 Rates Annualized
Adjusted to Reflect New Special Contract.
Twelve Months Ending December 31, 2025
Schedule 15.1

	January	February	March	April	May	June	July	August	September	October	November	December	Total	Winter	Summer	Total
Residential R-1																
Bills a/	63,343	63,393	63,187	62,974	62,740	62,529	62,360	62,235	62,231	62,801	63,413	63,812	755,018	380,122	374,896	755,018
Volume-Therms (Billed and Unbilled) a/	10,672,640	5,952,263	3,141,366	1,407,584	859,361	616,824	583,789	596,030	1,170,677	1,425,117	4,216,914	7,140,331	37,782,897	32,531,098	5,251,798	37,782,897
Customer Charge Rate Billed a/	$ 32.50	$ 32.50	$ 32.50	$ 32.50	$ 26.80	$ 26.80	$ 26.80	$ 26.80	$ 28.30	$ 28.30	$ 34.30	$ 34.30				
Customer Charge Rate Effective 9-1-2025	$ 34.30	$ 34.30	$ 34.30	$ 34.30	$ 28.30	$ 28.30	$ 28.30	$ 28.30	$ 28.30	$ 28.30	$ 34.30	$ 34.30				
Volumetric Charge Rate/Therm Billed a/	$ 0.22429	$ 0.22429	$ 0.22429	$ 0.22429	$ 0.22429	$ 0.22429	$ 0.22429	$ 0.22429	$ 0.23775	$ 0.23775	$ 0.23775	$ 0.23775				
Volumetric Charge Rate/Therm 9-1-2025	$ 0.23775	$ 0.23775	$ 0.23775	$ 0.23775	$ 0.23775	$ 0.23775	$ 0.23775	$ 0.23775	$ 0.23775	$ 0.23775	$ 0.23775	$ 0.23775				
Customer Charge Revenue a/	2,023,853	1,831,535	2,188,837	2,057,611	1,699,433	1,644,933	1,677,895	1,671,620	1,733,338	1,850,070	2,193,948	2,232,107	22,805,180	$ 12,527,891	$ 10,277,290	$ 22,805,180
Customer Charge Revenue Increase	114,017	114,107	113,737	113,353	94,110	93,794	93,540	93,353	-	-	-	-	830,011	$ 455,215	$ 374,796	$ 830,011
Customer Charge e Revenue Current Rates	$ 2,137,871	$ 1,945,642	$ 2,302,573	$ 2,170,964	$ 1,793,543	$ 1,738,727	$ 1,771,435	$ 1,764,972	$ 1,733,338	$ 1,850,070	$ 2,193,948	$ 2,232,107	$ 23,635,191	$ 12,983,105	$ 10,652,086	$ 23,635,191
Volumetric Revenue a/	2,393,723	1,334,959	704,574	315,724	192,761	138,373	130,924	133,673	273,465	338,917	1,002,665	1,697,618	8,657,376	7,449,263	1,208,113	8,657,376
Increase	$ 143,654	$ 80,117	$ 42,283	$ 18,946	$ 11,567	$ 8,302	$ 7,858	$ 8,023	$ -	$ -	$ -	$ -	$ 320,750	285,000	35,750	320,750
Volumetric Revenue Current Rates	$ 2,537,377	$ 1,415,076	$ 746,856	$ 334,670	$ 204,328	$ 146,675	$ 138,782	$ 141,696	$ 273,465	$ 338,917	$ 1,002,665	$ 1,697,618	$ 8,978,126	7,734,263	1,243,863	8,978,126
Franchise Fee Credit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AUA Revenue Net	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
WNA Revenue a/	(360,037)	305,048	207,730	90,018	(44,751)	(265)	(0)	(4)	13	(9)	169,325	196,574	563,641	608,657	(45,016)	563,641
Total Margin a/	$ 4,057,539	$ 3,471,541	$ 3,101,140	$ 2,463,353	$ 1,847,444	$ 1,783,041	$ 1,808,818	$ 1,805,289	$ 2,006,816	$ 2,188,979	$ 3,365,938	$ 4,126,299	$ 32,026,197	$ 20,585,810	$ 11,440,387	$ 32,026,197
Margin Increase	$ 257,671	$ 194,225	$ 156,019	$ 132,299	$ 105,677	$ 102,096	$ 101,398	$ 101,375	$ -	$ -	$ -	$ -	$ 1,150,760	$ 740,215	$ 410,546	$ 1,150,760
Revised Margin	$ 4,315,210	$ 3,665,766	$ 3,257,160	$ 2,595,652	$ 1,953,121	$ 1,885,137	$ 1,910,216	$ 1,906,664	$ 2,006,816	$ 2,188,979	$ 3,365,938	$ 4,126,299	$ 33,176,958	$ 21,326,025	$ 11,850,933	$ 33,176,958
Residential R-4																
Units Billed a/	181	156	209	185	189	181	187	183	186	189	187	185	2,218	1,103	1,115	2,218
Volume-Therms (Billed and Unbilled) a/	16,655	11,197	3,448	6,506	4,270	3,830	4,091	5,071	7,707	7,091	6,657	11,017	87,540	55,479	32,061	87,540
Customer Charge/Unit Rate Billed a/	$ 11.90	$ 11.90	$ 11.90	$ 11.90	$ 11.90	$ 11.90	$ 11.90	$ 11.90	$ 12.60	$ 12.60	$ 12.60	$ 12.60				
Customer Charge Rate Effective 9-1-2025	$ 12.60	$ 12.60	$ 12.60	$ 12.60	$ 12.60	$ 12.60	$ 12.60	$ 12.60	$ 12.60	$ 12.60	$ 12.60	$ 12.60				
Volumetric Charge Rate/Therm Billed a/	$ 0.41898	$ 0.41898	$ 0.41898	$ 0.41898	$ 0.37244	$ 0.37244	$ 0.37244	$ 0.37244	$ 0.39299	$ 0.39299	$ 0.44210	$ 0.44210				
Volumetric Charge Rate/Therm 9-1-2025	$ 0.44210	$ 0.44210	$ 0.44210	$ 0.44210	$ 0.39299	$ 0.39299	$ 0.39299	$ 0.39299	$ 0.39299	$ 0.39299	$ 0.44210	$ 0.44210				
Customer Charge Revenue a/	$ 2,149	$ 1,861	$ 2,490	$ 2,202	$ 2,254	$ 2,149	$ 2,228	$ 2,175	$ 2,339	$ 2,386	$ 2,359	$ 2,331	$ 26,923	$ 13,391	$ 13,532	$ 26,923
Customer Charge Revenue Increase	$ 126	$ 109	$ 146	$ 130	$ 133	$ 126	$ 131	$ 128	$ -	$ -	$ -	$ -	$ 1,030	$ 512	$ 518	$ 1,030
Customer Charge Revenue 9-1-2025	2,276	1,970	2,636	2,331	2,386	2,276	2,359	2,303	2,339	2,386	2,359	2,331	27,952	13,903	14,050	27,952
Volumetric Revenue a/	$ 6,978	$ 4,691	$ 1,445	$ 2,726	$ 1,556	$ 1,427	$ 1,524	$ 1,889	$ 2,945	$ 2,787	$ 2,907	$ 4,871	$ 35,744	$ 23,617	$ 12,127	$ 35,744
Volumetric Revenue Increase	385	259	80	150	88	79	84	104	-	-	-	-	$ 1,229	874	355	1,229
Volumetric Revenue Current Rates	7,363	4,950	1,524	2,876	1,643	1,505	1,608	1,993	2,945	2,787	2,907	4,871	36,973	$ 24,491	$ 12,482	$ 36,973
WNA Revenue a/	$ (987)	$ 1,071	$ 428	$ 542	$ (82)	$ -	$ -	$ -	$ -	$ -	$ 529	$ 435	$ 1,937	2,019	(82)	1,937
Total Margin a/	$ 8,141	$ 7,624	$ 4,362	$ 5,470	$ 3,728	$ 3,576	$ 3,751	$ 4,064	$ 5,284	$ 5,173	$ 5,795	$ 7,636	$ 64,603	$ 39,027	$ 25,577	$ 64,603
Increase	511	368	226	280	220	205	215	232	-	-	-	-	$ 2,259	$ 1,386	$ 873	$ 2,259
Revised Margin	8,652	7,992	4,588	5,749	3,948	3,781	3,967	4,296	5,284	5,173	5,795	7,636	66,862	40,413	26,449	66,862
Gas Lights																
Bills a/	1	1	1	1	1	1	1	1	1	1	1	1	12	6	6	12
Volume-Therms (Billed and Unbilled) a/	19	19	17	18	19	17	18	19	18	17	19	17	219	110	109	219
Customer Charge/Unit Rate Billed a/	$ 32.50	$ 32.50	$ 32.50	$ 32.50	$ 27.87	$ 26.80	$ 26.80	$ 26.80	$ 28.00	$ 28.30	$ 32.75	$ 34.30	362	197	165	362
Customer Charge/Unit Rate 9-1-2025	$ 34.30	$ 34.30	$ 34.30	$ 34.30	$ 28.30	$ 28.30	$ 28.30	$ 28.30	$ 28.30	$ 28.30	$ 34.30	$ 34.30				
Volumetric Charge Rate/Therm Billed a/	$ 0.22429	$ 0.22429	$ 0.22429	$ 0.22429	$ 0.22429	$ 0.22429	$ 0.22429	$ 0.22429	$ 0.23775	$ 0.23775	$ 0.23775	$ 0.23775				
Volumetric Charge Rate/Therm 9-1-2025	$ 0.23775	$ 0.23775	$ 0.23775	$ 0.23775	$ 0.23775	$ 0.23775	$ 0.23775	$ 0.23775	$ 0.23775	$ 0.23775	$ 0.23775	$ 0.23775				
Customer Charge Revenue a/	$ 32.50	$ 32.50	$ 32.50	$ 32.50	$ 27.87	$ 26.80	$ 26.80	$ 26.80	$ 28.00	$ 28.30	$ 32.75	$ 34.30	$ 361.62	$ 197.05	$ 164.57	$ 361.62
Customer Charge Revenue Increase	$ 1.80	$ 1.80	$ 1.80	$ 1.80	$ 0.43	$ 1.50	$ 1.50	$ 1.50	$ 0.30	$ -	$ 1.55	$ -	$ 13.98	$ 8.75	$ 5.23	$ 13.98
Customer Charge Revenue 9-1-2025	$ 34.30	$ 34.30	$ 34.30	$ 34.30	$ 28.30	$ 28.30	$ 28.30	$ 28.30	$ 28.30	$ 28.30	$ 34.30	$ 34.30	$ 375.60	$ 205.80	$ 169.80	$ 375.60
Volumetric Revenue a/	$ 4.31	$ 4.31	$ 3.90	$ 4.04	$ 4.31	$ 3.90	$ 4.04	$ 4.31	$ 4.23	$ 4.14	$ 4.42	$ 4.14	$ 50.05	$ 25.12	$ 24.93	$ 50.05
Volumetric Revenue Increase	$ 0.26	$ 0.26	$ 0.23	$ 0.24	$ 0.26	$ 0.23	$ 0.24	$ 0.26	$ -	$ -	$ -	$ -	$ 1.99	$ 0.99	$ 0.99	$ 1.99
Volumetric Revenue 9-1-2025 Rates	$ 4.57	$ 4.57	$ 4.13	$ 4.28	$ 4.57	$ 4.13	$ 4.28	$ 4.57	$ 4.23	$ 4.14	$ 4.42	$ 4.14	$ 52.04	$ 26.11	$ 25.92	$ 52.04
Demand Charge																
WNA Revenue																
Total Margin a/	$ 36.81	$ 36.81	$ 36.40	$ 36.54	$ 32.18	$ 30.70	$ 30.84	$ 31.11	$ 32.23	$ 32.44	$ 37.17	$ 38.44	$ 411.67	$ 222.17	$ 189.50	$ 411.67
Increase	$ 2.06	$ 2.06	$ 2.03	$ 2.04	$ 0.69	$ 1.73	$ 1.74	$ 1.76	$ 0.30	$ -	$ 1.55	$ -	$ 15.97	$ 9.74	$ 6.22	$ 15.97
Revised Margin	$ 38.87	$ 38.87	$ 38.43	$ 38.58	$ 32.87	$ 32.43	$ 32.58	$ 32.87	$ 32.53	$ 32.44	$ 38.72	$ 38.44	$ 427.64	$ 231.91	$ 195.72	$ 427.64

Chattanooga Gas Company
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Adjusted to Reflect New Special Contract.
Twelve Months Ending December 31, 2025
Schedule 15.1

	January	February	March	April	May	June	July	August	September	October	November	December	Total	Winter	Summer	Total
Commercial Industrial C-1																
Bills a/	6,724	6,733	6,698	6,592	6,506	6,448	6,413	6,368	6,317	6,423	6,590	6,671	78,483	40,008	38,475	78,483
Volume-Therms (Billed and Unbilled) a/	2,263,855	1,285,866	560,082	220,321	115,753	141,681	56,972	90,644	151,897	187,916	560,187	1,392,331	7,027,504	6,282,642	744,862	7,027,504
Customer Charge Rate Billed a/	$ 59.90	$ 59.90	$ 59.90	$ 59.90	$ 51.70	$ 51.70	$ 51.70	$ 51.70	$ 54.60	$ 54.60	$ 63.30	$ 63.30				
Customer Charge Rate 9-1-2025	$ 63.30	$ 63.30	$ 63.30	$ 63.30	$ 54.60	$ 54.60	$ 54.60	$ 54.60	$ 54.60	$ 54.60	$ 63.30	$ 63.30				
Volumetric Charge Rate/Therm Billed a/	$ 0.35703	$ 0.35703	$ 0.35703	$ 0.35703	$ 0.28025	$ 0.28025	$ 0.28025	$ 0.28025	$ 0.29639	$ 0.29639	$ 0.37759	$ 0.37759				
Volumetric Charge Rate/Therm 9-1-2025	$ 0.37759	$ 0.37759	$ 0.37759	$ 0.37759	$ 0.29639	$ 0.29639	$ 0.29639	$ 0.29639	$ 0.29639	$ 0.29639	$ 0.37759	$ 0.37759				
Customer Charge Revenue a/	$ 389,103	$ 363,108	$ 429,494	$ 391,960	$ 344,187	$ 328,721	$ 330,521	$ 328,181	$ 337,096	$ 360,300	$ 414,218	$ 424,183	$ 4,441,072	$ 2,412,066	$ 2,029,006	$ 4,441,072
Customer Charge Revenue Increase	$ 22,862	$ 22,892	$ 22,773	$ 22,413	$ 18,867	$ 18,699	$ 18,598	$ 18,467	$ -	$ -	$ -	$ -	$ 165,571	90,940	74,632	165,571
Customer Charge Revenue 9-1-2025	$ 411,965	$ 386,000	$ 452,267	$ 414,373	$ 363,054	$ 347,420	$ 349,119	$ 346,649	$ 337,096	$ 360,300	$ 414,218	$ 424,183	$ 4,606,643	$ 2,503,005	$ 2,103,638	$ 4,606,643
														$ -	$ -	$ -
Volumetric Revenue a/	$ 808,211	$ 459,025	$ 199,945	$ 79,016	$ 28,913	$ 39,816	$ 16,103	$ 25,401	$ 44,166	$ 55,761	$ 208,775	$ 525,382	$ 2,490,513	$ 2,280,354	$ 210,159	$ 2,490,513
Volumetric Revenue Increase	46,545	26,437	11,515	4,530	1,868	2,287	920	1,463	-	-	-	-	$ 95,565	89,027	6,538	95,565
Volumetric Revenue 9-1-2025 Rates	$ 854,756	$ 485,462	$ 211,461	$ 83,546	$ 30,781	$ 42,102	$ 17,023	$ 26,864	$ 44,166	$ 55,761	$ 208,775	$ 525,382	$ 2,586,078	$ 2,369,381	$ 216,697	$ 2,586,078
WNA Revenue a/	$ (117,606)	$ 108,515	$ 56,529	$ 33,099	$ (11,530)	$ 34	$ 270	$ (12)	$ (0)	$ (183)	$ 43,736	$ 70,032	$ 182,883	$ 194,304	$ (11,421)	$ 182,883
Total Margin a/	$ 1,079,708	$ 930,648	$ 685,968	$ 504,075	$ 361,569	$ 368,571	$ 346,895	$ 353,571	$ 381,262	$ 415,877	$ 666,729	$ 1,019,596	$ 7,114,468	$ 4,886,723	$ 2,227,745	$ 7,114,468
Increase	69,406	49,330	34,288	26,943	20,736	20,986	19,517	19,930	-	-	-	-	$ 261,136	179,967	81,169	261,136
Revised Margin	$ 1,149,114	$ 979,977	$ 720,257	$ 531,017	$ 382,305	$ 389,557	$ 366,412	$ 373,501	$ 381,262	$ 415,877	$ 666,729	$ 1,019,596	$ 7,375,604	$ 5,066,691	$ 2,308,914	$ 7,375,604
										$ 0.30						
Commercial Industrial C-1 AC																
Bills a/	27	24	29	27	27	26	26	27	27	28	28	28	323	163	160	323
Volume-Therms (Billed and Unbilled) a/	11,096	12,564	3,265	9,665	-2,095	1,705	2,222	2,230	3,849	4,422	6,358	7,784	63,065	50,733	12,332	63,065
Customer Charge Rate Billed a/	$ 59.90	$ 59.90	$ 59.90	$ 59.90	$ 51.70	$ 51.70	$ 51.70	$ 51.70	$ 54.60	$ 54.60	$ 63.30	$ 63.30				
Customer Charge Rate 9-1-2025	$ 63.30	$ 63.30	$ 63.30	$ 63.30	$ 54.60	$ 54.60	$ 54.60	$ 54.60	$ 54.60	$ 54.60	$ 63.30	$ 63.30				
Volumetric Charge Rate/Therm Billed a/	$ 0.35703	$ 0.35703	$ 0.35703	$ 0.35703	$ 0.28025	$ 0.28025	$ 0.28025	$ 0.28025	$ 0.29639	$ 0.29639	$ 0.37759	$ 0.37759				
Summer Air Conditioning rate		$ -	$ -	$ -	$ 0.07553	$ 0.07553	$ 0.07553	$ 0.07553	$ 0.07976	$ 0.07976	$ -	$ -				
Volumetric Charge Rate/Therm 9-1-2025	$ 0.37759	$ 0.37759	$ 0.37759	$ 0.37759	$ 0.29639	$ 0.29639	$ 0.29639	$ 0.29639	$ 0.29639	$ 0.29639	$ 0.37759	$ 0.37759				
Summer Air Conditioning rate	$ -	$ -	$ -	$ -	$ 0.07976	$ 0.07976	$ 0.07976	$ 0.07976	$ 0.07976	$ 0.07976						
Customer Charge Revenue a/	$ 1,603	$ 1,456	$ 1,711	$ 1,613	$ 1,380	$ 1,320	$ 1,346	$ 1,387	$ 1,456	$ 1,554	$ 1,779	$ 1,768	$ 18,374	$ 9,930	$ 8,444	$ 18,374
Customer Charge Revenue Increase	$ 91	$ 83	$ 97	$ 92	$ 77	$ 74	$ 75	$ 78	$ -	$ -	$ -	$ -	$ 667	$ 362	$ 305	$ 667
Customer Charge Revenue 9-1-2025	$ 1,694	$ 1,538	$ 1,808	$ 1,705	$ 1,457	$ 1,394	$ 1,421	$ 1,465	$ 1,456	$ 1,554	$ 1,779	$ 1,768	$ 19,041	$ 10,292.59	$ 8,748.53	$ 19,041
Volumetric Revenue a/	$ 3,962	$ 4,486	$ 1,166	$ 3,451	$ (1,928)	$ 129	$ 168	$ 168	$ 302	$ 353	$ 2,273	$ 2,928	$ 17,456	$ 18,265	$ (809)	$ 17,456
Volumetric Revenue Increase	228	258	67	199	(9)	7	9	9	-	-	-	-	769	752	17	769
Volumetric Revenue 9-1-2025 Rates	$ 4,190	$ 4,744	$ 1,233	$ 3,649	$ (1,937)	$ 136	$ 177	$ 178	$ 302	$ 353	$ 2,273	$ 2,928	$ 18,225	$ 19,017	$ (792)	$ 18,225
Demand Charge																
WNA Revenue a/	$ (653)	$ 597	$ 678	$ 1,263	$ (1,025)	$ -	$ -	$ -	$ -	$ -	$ 505	$ 379	$ 1,744	$ 2,768	$ (1,025)	$ 1,744
Total Margin a/	$ 4,912	$ 6,538	$ 3,555	$ 6,327	$ (1,573)	$ 1,449	$ 1,514	$ 1,556	$ 1,758	$ 1,907	$ 4,556	$ 5,075	$ 37,573	$ 30,963	$ 6,610	$ 37,573
Increase	319	341	164	290	69	81	85	87	-	-	-	-	1,436.56	1,114.63	321.93	1,436.56
Revised Margin	$ 5,231	$ 6,879	$ 3,719	$ 6,617	$ (1,505)	$ 1,530	$ 1,599	$ 1,643	$ 1,758	$ 1,907	$ 4,556	$ 5,075	$ 39,010	$ 32,078	$ 6,932	$ 39,010
Commercial Industrial C-2																
Bills a/	2,063	2,063	2,062	2,037	2,020	2,018	2,014	2,011	2,063	2,086	2,106	2,112	24,655	12,443	12,212	24,655
Demand Determinants/Dth a/	32,452	30,802	36,070	33,048	33,690	32,651	34,740	33,497	33,981	35,970	35,269	35,359	407,528	202,999	204,529	407,528
Volume-Therms (Billed and Unbilled) a/	6,174,652	3,822,548	1,980,973	1,692,461	1,333,813	866,582	959,923	970,268	1,897,759	1,834,428	2,533,199	4,376,101	28,442,707	20,579,934	7,862,773	28,442,707
Customer Charge Rate Billed a/	$ 144.40	$ 144.40	$ 144.40	$ 144.40	$ 144.40	$ 144.40	$ 144.40	$ 144.40	$ 152.60	$ 152.60	$ 152.60	$ 152.60				
Customer Charge Rate 9-1-2025	$ 152.60	$ 152.60	$ 152.60	$ 152.60	$ 152.60	$ 152.60	$ 152.60	$ 152.60	$ 152.60	$ 152.60	$ 152.60	$ 152.60				
Demand Charge Rate Billed	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.70	$ 12.70	$ 12.70	$ 12.70				
Demand Charge Rate 9-1-2025	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70				
Volumetric Charge Rate Billed a/																
0-3,000 Therms	$ 0.36297	$ 0.36297	$ 0.36297	$ 0.36297	$ 0.28525	$ 0.28525	$ 0.28525	$ 0.28525	$ 0.30131	$ 0.30131	$ 0.38340	$ 0.38340				
3,001-5,000 Therms	$ 0.33143	$ 0.33143	$ 0.33143	$ 0.33143	$ 0.22671	$ 0.22671	$ 0.22671	$ 0.22671	$ 0.23947	$ 0.23947	$ 0.35009	$ 0.35009				
5,001-15,000 Therms	$ 0.32287	$ 0.32287	$ 0.32287	$ 0.32287	$ 0.21142	$ 0.21142	$ 0.21142	$ 0.21142	$ 0.22332	$ 0.22332	$ 0.34104	$ 0.34104				
Over 15,000 Therms	$ 0.16762	$ 0.16762	$ 0.16762	$ 0.16762	$ 0.16759	$ 0.16759	$ 0.16759	$ 0.16759	$ 0.17702	$ 0.17702	$ 0.17706	$ 0.17706				
Volumetric Charge Rate 9-1-2025																
0-3,000 Therms	$ 0.38340	$ 0.38340	$ 0.38340	$ 0.38340	$ 0.30131	$ 0.30131	$ 0.30131	$ 0.30131	$ 0.30131	$ 0.30131	$ 0.38340	$ 0.38340				
3,001-5,000 Therms	$ 0.35009	$ 0.35009	$ 0.35009	$ 0.35009	$ 0.23947	$ 0.23947	$ 0.23947	$ 0.23947	$ 0.23947	$ 0.23947	$ 0.35009	$ 0.35009				
5,001-15,000 Therms	$ 0.34104	$ 0.34104	$ 0.34104	$ 0.34104	$ 0.22332	$ 0.22332	$ 0.22332	$ 0.22332	$ 0.22332	$ 0.22332	$ 0.34104	$ 0.34104				
Over 15,000 Therms	$ 0.17706	$ 0.17706	$ 0.17706	$ 0.17706	$ 0.17702	$ 0.17702	$ 0.17702	$ 0.17702	$ 0.17702	$ 0.17702	$ 0.17706	$ 0.17706				
Volumes by Rate Block a/																
0-3,000 Therms	4,437,478	2,574,201	1,501,652	1,386,473	1,042,452	673,094	736,119	741,269	1,440,641	1,434,485	1,918,658	3,319,140	21,205,660	15,137,601	6,068,059	21,205,660
3,001-5,000 Therms	679,823	441,554	173,028	118,570	94,029	57,890	62,797	61,841	117,137	112,856	184,227	367,105	2,470,854	1,964,305	506,549	2,470,854
5,001-15,000 Therms	873,785	612,876	236,343	151,322	144,579	93,874	106,125	105,539	211,026	187,173	275,080	538,851	3,536,574	2,688,258	848,316	3,536,574
Over 15,000 Therms	183,566	193,917	69,951	36,096	52,754	41,724	54,881	61,619	128,955	99,914	155,235	151,005	1,229,619	789,770	439,848	1,229,619
Customer Charge Revenue a/	$ 287,707	$ 271,667	$ 317,660	$ 292,105	$ 298,702	$ 288,646	$ 293,507	$ 297,221	$ 308,822	$ 331,010	$ 321,529	$ 324,935	$ 3,633,510	$ 1,815,603	$ 1,817,907	$ 3,633,510
Customer Charge Revenue Increase	$ 16,917	$ 16,917	$ 16,908	$ 16,703	$ 16,564	$ 16,548	$ 16,515	$ 16,490	$ -	$ -	$ -	$ -	$ 133,562	$ 67,445	$ 66,117	$ 133,562
Customer Charge Revenue 9-1-2025 Rates	$ 304,624	$ 288,583	$ 334,568	$ 308,808	$ 315,266	$ 305,194	$ 310,021	$ 313,711	$ 308,822	$ 331,010	$ 321,529	$ 324,935	$ 3,767,071	$ 1,883,048	$ 1,884,023	$ 3,767,071
Volumetric Revenue a/	2,096,925	1,361,113	689,389	591,634	326,648	241,461	256,788	258,791	524,532	518,635	927,942	1,604,862	9,398,721	7,271,865	2,126,856	9,398,721
Volumetric Revenue Increase	120,953	73,797	38,862	33,628	20,160	13,059	14,404	14,531	-	-	-	-	329,393	267,240	$ 62,153	329,393
Volumetric Revenue 9-1-2025 Rates	$ 2,217,878	$ 1,434,910	$ 728,251	$ 625,263	$ 346,808	$ 254,521	$ 271,192	$ 273,322	$ 524,532	$ 518,635	$ 927,942	$ 1,604,862	$ 9,728,114	$ 7,539,105	$ 2,189,009	$ 9,728,114
Demand Revenues a/	389,428	369,619	432,836	396,568	404,278	391,817	415,168	401,962	431,636	456,819	447,912	449,053	4,987,098	2,485,417	2,501,681	4,987,098
Demand Increase	22,717	21,561	25,249	23,134	23,583	22,856	24,318	23,448	-	-	-	-	186,865	92,660	94,205	186,865
Demand Revenue 9-1-2025 Rates	$ 412,145	$ 391,180	$ 458,085	$ 419,702	$ 427,861	$ 414,673	$ 439,486	$ 425,410	$ 431,636	$ 456,819	$ 447,912	$ 449,053	$ 5,173,963	$ 2,578,077	$ 2,595,886	$ 5,173,963
WNA Revenue a/	-237,296	227,061	112,958	88,710	-26,727	1,379	403	190	0	0	100,371	108,597	375,646	400,401	-24,755	375,646
Total Revenue a/	2,536,765	2,229,460	1,552,844	1,369,018	1,002,902	923,303	965,866	958,164	1,264,990	1,306,464	1,797,753	2,487,447	18,394,974	11,973,286	6,421,688	18,394,974
Increase	160,586	112,275	81,019	73,466	60,307	52,463	55,237	54,469	-	-	-	-	649,820	427,346	222,475	649,820
Revised Margin	$ 2,697,351	$ 2,341,734	$ 1,633,863	$ 1,442,483	$ 1,063,208	$ 975,766	$ 1,021,103	$ 1,012,633	$ 1,264,990	$ 1,306,464	$ 1,797,753	$ 2,487,447	$ 19,044,795	$ 12,400,631	$ 6,644,163	$ 19,044,795

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Summary Historic Base Period Jurisdictional Non-Gas Revenue 9/1/2025 Rates Annualized
Adjusted to Reflect New Special Contract.
Twelve Months Ending December 31, 2025
Schedule 15.1

	January	February	March	April	May	June	July	August	September	October	November	December	Total	Winter	Summer	Total
Commercial Industrial T-3																
Bills a/	45	45	45	45	45	45	45	45	45	45	45	45	540	270	270	540
Demand Determinants/Dth a/	3,936	3,975	3,945	3,945	3,945	6,642	1,248	3,945	3,827	3,945	4,069	4,115	47,537	23,985	23,552	47,537
Volume-Therms (Billed and Unbilled) a/	764,692	549,055	475,776	391,658	332,234	280,997	278,863	305,078	316,905	420,910	502,288	661,130	5,279,586	3,344,599	1,934,987	5,279,586
Customer Charge Rate Billed a/	$ 144.40	$ 144.40	$ 144.40	$ 144.40	$ 144.40	$ 144.40	$ 144.40	$ 144.40	$ 152.60	$ 152.60	$ 152.60	$ 152.60				
Customer Charge Rate to 9-1-2025	$ 152.60	$ 152.60	$ 152.60	$ 152.60	$ 152.60	$ 152.60	$ 152.60	$ 152.60	$ 152.60	$ 152.60	$ 152.60	$ 152.60				
Demand Charge Rate Billed per Dth	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.70	$ 12.70	$ 12.70	$ 12.70				
Demand Charge Rate 9-1-2025	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70				
Volumetric Charge Rate Billed a/																
0-3,000 Therms	$ 0.36297	$ 0.36297	$ 0.36297	$ 0.36297	$ 0.28525	$ 0.28525	$ 0.28525	$ 0.28525	$ 0.30131	$ 0.30131	$ 0.38340	$ 0.38340				
3,001-5,000 Therms	$ 0.33143	$ 0.33143	$ 0.33143	$ 0.33143	$ 0.22671	$ 0.22671	$ 0.22671	$ 0.22671	$ 0.23947	$ 0.23947	$ 0.35009	$ 0.35009				
5,001-15,000 Therms	$ 0.32287	$ 0.32287	$ 0.32287	$ 0.32287	$ 0.21142	$ 0.21142	$ 0.21142	$ 0.21142	$ 0.22332	$ 0.22332	$ 0.34104	$ 0.34104				
Over 15,000 Therms	$ 0.16762	$ 0.16762	$ 0.16762	$ 0.16762	$ 0.16759	$ 0.16759	$ 0.16759	$ 0.16759	$ 0.17702	$ 0.17702	$ 0.17706	$ 0.17706				
Volumetric Charge Rate 9-1-2025																
0-3,000 Therms	0.38340	0.38340	0.38340	0.38340	0.30131	0.30131	0.30131	0.30131	0.30131	0.30131	0.38340	0.38340				
3,001-5,000 Therms	0.35009	0.35009	0.35009	0.35009	0.23947	0.23947	0.23947	0.23947	0.23947	0.23947	0.35009	0.35009				
5,001-15,000 Therms	0.34104	0.34104	0.34104	0.34104	0.22332	0.22332	0.22332	0.22332	0.22332	0.22332	0.34104	0.34104				
Over 15,000 Therms	0.17706	0.17706	0.17706	0.17706	0.17702	0.17702	0.17702	0.17702	0.17702	0.17702	0.17706	0.17706				
Volumes by Rate Block a/																
0-3,000 Therms	129,459	129,410	124,783	115,349	106,720	98,270	93,817	96,763	98,468	115,076	126,124	131,357	1,365,596	756,482	609,114	1,365,596
3,001-5,000 Therms	79,268	71,457	65,902	55,632	54,013	42,936	40,157	43,191	44,423	57,731	67,234	77,987	699,931	417,480	282,451	699,931
5,001-15,000 Therms	246,261	203,584	173,348	157,233	123,694	97,409	96,024	100,963	108,156	169,924	188,545	235,203	1,900,344	1,204,174	696,170	1,900,344
Over 15,000 Therms	309,704	144,604	111,743	63,444	47,807	42,382	48,865	64,161	65,858	78,179	120,385	216,583	1,313,715	966,463	347,252	1,313,715
													0	0	0	0
Customer Charge Revenue a/	$ 6,498	$ 6,498	$ 6,498	$ 6,498	$ 6,498	$ 6,498	$ 6,498	$ 6,498	$ 6,867	$ 6,867	$ 6,867	$ 6,867	$ 79,452	$ 39,726	$ 39,726	$ 79,452
Customer Charge Revenue Increase	$ 369	$ 369	$ 369	$ 369	$ 369	$ 369	$ 369	$ 369	$ -	$ -	$ -	$ -	$ 2,952	$ 1,476	$ 1,476	$ 2,952
Customer Charge Revenue 9-1-2025	$ 6,867	$ 6,867	$ 6,867	$ 6,867	$ 6,867	$ 6,867	$ 6,867	$ 6,867	$ 6,867	$ 6,867	$ 6,867	$ 6,867	$ 82,404	$ 41,202	$ 41,202	$ 82,404
Volumetric Revenue a/	$ 207,151	$ 160,625	$ 141,834	$ 121,707	$ 76,851	$ 65,463	$ 64,356	$ 69,492	$ 76,146	$ 100,285	$ 157,511	$ 196,227	$ 1,437,645	$ 985,053	$ 452,592	$ 1,437,645
Volumetric Revenue Increase	$ 11,522	$ 9,041	$ 7,984	$ 6,851	$ 4,326	$ 3,685	$ 3,623	$ 3,912	$ -	$ -	$ -	$ -	$ 50,943	$ 35,398	$ 15,545	$ 50,943
Volumetric Revenue 9-1-2025 Rates	$ 218,673	$ 169,666	$ 149,817	$ 128,557	$ 81,176	$ 69,147	$ 67,979	$ 73,403	$ 76,146	$ 100,285	$ 157,511	$ 196,227	$ 1,488,587	$ 1,020,450	$ 468,137	$ 1,488,587
Demand Revenue a/	$ 47,231	$ 47,698	$ 47,340	$ 47,340	$ 47,340	$ 79,699	$ 14,981	$ 47,340	$ 48,690	$ 50,102	$ 51,671	$ 52,264	$ 581,696	$ 293,544	$ 288,152	$ 581,696
Demand Increase	2,755	2,782	2,762	2,762	2,762	4,649	874	2,762	-	-	-	-	22,106	11,060	11,046	22,106
Demand Revenue 9-1-2025 Rates	$ 49,986	$ 50,480	$ 50,102	$ 50,102	$ 50,102	$ 84,348	$ 15,855	$ 50,102	$ 48,690	$ 50,102	$ 51,671	$ 52,264	$ 603,802	$ 304,604	$ 299,198	$ 603,802
Total Revenue a/	$ 260,879	$ 214,820	$ 195,672	$ 175,545	$ 130,689	$ 151,660	$ 85,835	$ 123,330	$ 131,703	$ 157,254	$ 216,049	$ 255,358				
Increase	14,646	12,193	11,114	9,981	7,456	8,703	4,865	7,042	-	-	-	-	76,001	47,934	28,067	76,001
Revised Margin	$ 275,526	$ 227,013	$ 206,786	$ 185,526	$ 138,145	$ 160,363	$ 90,700	$ 130,372	$ 131,703	$ 157,254	$ 216,049	$ 255,358	$ 2,174,794	$ 1,366,257	808,537	2,174,794
Commercial Industrial I-1																
Bills	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Volume Dths	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Customer Charge Rate Billed	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 610.20	$ 610.20	$ 610.20	$ 610.20				
Customer Charge Rate 9-1-2025	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20				
Volumetric Charge Rates Billed	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth				
0-1,500 Dths	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410				
1,501-4,000 Dth	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380				
4,001-15,000 Dth	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760				
Over 15,000 Dth	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240				
Volumetric Charge Rate 9-1-2025																
0-1,500 Dths	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410				
1,501-4,000 Dth	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380				
4,001-15,000 Dth	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760				
Over 15,000 Dth	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240				
Volumes by Rate Block																
0-3,000 Therms																
3,001-5,000 Therms																
5,001-15,000 Therms																
Over 15,000 Therms																
Customer Charge Revenue a/	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -				
Customer Charge Revenue Increase	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -				
Customer Charge Revenue 9-1-2025	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -				
Volumetric Revenue a/	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -				
Volumetric Revenue Increase	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -				
Volumetric Revenue 9-1-2025 Rates	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -				
Demand Revenue	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -				
Demand Increase																
Demand Revenue 9-1-2025 Rates																
Total Revenue	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Increase	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Revised Margin	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Summary Historic Base Period Jurisdictional Non-Gas Revenue 9/1/2025 Rates Annualized
Adjusted to Reflect New Special Contract.
Twelve Months Ending December 31, 2025
Schedule 15.1

	January	February	March	April	May	June	July	August	September	October	November	December	Total	Winter	Summer	Total
Commercial Industrial F-1/T-2																
Bills a/	37	37	38	38	38	38	38	38	38	37	37	38	452	225	227	452
Demand Determinants /Dth a/	14,687	14,734	14,762	14,762	14,762	13,684	15,840	14,659	15,394	14,711	14,829	14,966	177,790	88,740	89,051	177,790
Capacity Determinants/Dth																
Volume Dths a/	320,310	263,448	265,893	233,599	233,520	228,073	220,033	224,192	222,087	231,504	238,058	283,075	2,963,790	1,604,383	1,359,408	2,963,790
Customer Charge Rate Billed a/	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 610.20	$ 610.20	$ 610.20	$ 610.20				
Customer Charge Rate 9-1-2025	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20				
Demand Charge Rate Billed a/	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70				
Demand Charge Rate 9-1-2025	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70				
Volumetric Charge Rates Billed a/	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth				
0-1,500 Dths	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410				
1,501-4,000 Dth	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380				
4,001-15,000 Dth	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760				
Over 15,000 Dth	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240				
Volumetric Charge Rate 9-1-2025																
0-1,500 Dths	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410				
1,501-4,000 Dth	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380				
4,001-15,000 Dth	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760				
Over 15,000 Dth	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240				
Volumes by Rate Block a/																
0-1,500 Dths	54,997	52,927	52,228	50,314	46,829	45,649	44,875	45,556	46,905	49,917	51,678	53,159	595,033	315,303	279,730	595,033
1,501-4,000 Dth	73,758	68,612	65,691	59,745	57,579	56,776	57,806	56,874	58,260	60,880	65,903	71,085	752,967	404,793	348,174	752,967
4,001-15,000 Dth	164,168	128,418	127,215	109,743	110,284	100,642	99,452	100,559	102,430	113,904	114,808	144,045	1,415,666	788,395	627,271	1,415,666
Over 15,000 Dth	27,387	13,492	20,759	13,798	18,829	25,005	17,900	21,204	14,493	6,803	5,670	14,785	200,124	95,891	104,233	200,124
Customer Charge Revenue a/	$ 21,941	$ 21,941	$ 21,941	$ 21,941	$ 21,941	$ 21,941	$ 21,364	$ 21,941	$ 23,188	$ 22,577	$ 22,577	$ 23,188	$ 266,482	$ 133,530	$ 132,952	$ 266,482
Customer Charge Revenue Increase	$ 1,214	$ 1,214	$ 1,246	$ 1,246	$ 1,246	$ 1,246	$ 1,246	$ 1,246	$ -	$ -	$ -	$ -	$ 9,906	$ 4,920	$ 4,986	$ 9,906
Customer Charge Revenue 9-1-2025	$ 23,155	$ 23,155	$ 23,188	$ 23,188	$ 23,188	$ 23,188	$ 22,610	$ 23,188	$ 23,188	$ 22,577	$ 22,577	$ 23,188	$ 276,388	$ 138,450	$ 137,938	$ 276,388
Volumetric Revenue a/	320,440	276,895	274,403	247,076	241,525	234,220	230,172	232,369	247,735	261,731	271,840	309,359	3,147,764	1,700,013	1,447,751	3,147,764
Volumetric Revenue Increase	17,948	15,509	15,370	13,840	13,528	13,119	12,892	13,015	-	-	-	-	115,222	62,667	52,555	115,222
Volumetric Revenue 9-1-2025 Rates	$ 338,388	$ 292,404	$ 289,773	$ 260,916	$ 255,053	$ 247,339	$ 243,064	$ 245,384	$ 247,735	$ 261,731	$ 271,840	$ 309,359	$ 3,262,986	$ 1,762,680	$ 1,500,306	$ 3,262,986
Demand Charge Revenue	176,245	176,803	177,148	177,148	177,148	164,210	190,085	175,907	188,326	187,762	188,323	190,068	2,169,173	1,085,735	1,083,438	2,169,173
Demand Increase	$ 10,281	$ 10,314	$ 10,334	$ 10,334	$ 10,334	$ 9,579	$ 11,088	$ 10,261	$ -	$ -	$ -	$ -	$ 82,524	$ 41,262	$ 41,262	$ 82,524
Demand Revenue 9-1-2025 Rates	$ 186,526	$ 187,117	$ 187,481	$ 187,481	$ 187,481	$ 173,789	$ 201,173	$ 186,168	$ 188,326	$ 187,762	$ 188,323	$ 190,068	$ 2,251,696	$ 1,126,997	$ 1,124,700	$ 2,251,696
Total Revenue a/	518,626	$ 475,639	$ 473,492	$ 446,165	$ 440,614	$ 420,371	$ 441,620	$ 430,217	$ 459,249	$ 472,070	$ 482,741	$ 522,615	$ 5,583,418	$ 2,919,277	$ 2,664,141	$ 5,583,418
Increase	29,442	27,037	$ 26,950	$ 25,420	$ 25,108	$ 23,944	$ 25,227	$ 24,523	$ -	$ -	$ -	$ -	$ 207,652	$ 108,849	$ 98,803	$ 207,652
Revised Margin	$ 548,069	$ 502,675	$ 500,442	$ 471,585	$ 465,722	$ 444,316	$ 466,847	$ 454,740	$ 459,249	$ 472,070	$ 482,741	$ 522,615	$ 5,791,070	$ 3,028,126	$ 2,762,944	$ 5,791,070
Commercial Industrial F-1/T-2/T-1																
Bills a/	13	13	13	13	13	13	13	13	13	13	13	13	156	78	78	156
Demand Determinants -Dths a/	5,389	5,389	5,389	5,389	5,389	4,789	5,989	5,389	2,989	4,789	4,789	4,789	60,468	31,134	29,334	60,468
T-1 Capacity Demand Determinant -Dths a/	3,080	3,053	3,099	3,099	3,099	4,567	1,630	2,811	3,971	3,699	3,686	3,677	39,470	19,694	19,776	39,470
Volume Dths a/	198,000	169,140	167,736	149,285	154,267	148,493	136,834	139,788	126,202	143,574	141,981	171,669	1,846,969	997,811	849,158	1,846,969
Customer Charge Billed	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 610.20	$ 610.20	$ 610.20	$ 610.20				
Customer Charge Rate 9-1-2025	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20				
Demand Charge/Dth Billed	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.70	$ 12.70	$ 12.70	$ 12.70				
Demand Charge Rate 9-1-2025	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70				
T-1 Capacity Charge/Dth Billed	$ 2.70	$ 2.70	$ 2.70	$ 2.70	$ 2.70	$ 2.70	$ 2.70	$ 2.70	$ 2.85	$ 2.85	$ 2.85	$ 2.85				
T-1 Capacity Charge/Dth 9-1-2025	$ 2.85	$ 2.85	$ 2.85	$ 2.85	$ 2.85	$ 2.85	$ 2.85	$ 2.85	$ 2.85	$ 2.85	$ 2.85	$ 2.85				
Volumetric Charge Rates Billed	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth				
0-1,500 Dths	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410				
1,501-4,000 Dth	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380				
4,001-15,000 Dth	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760				
Over 15,000 Dth	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240				
Volumetric Charge Rates 9-1-2025	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth				
0-1,500 Dths	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410				
1,501-4,000 Dth	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380				
4,001-15,000 Dth	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760				
Over 15,000 Dth	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240				
Volume by Rate Block a/																
0-1,500 Dths	19,852	19,148	19,500	19,316	19,345	19,279	19,109	19,435	18,000	20,690	19,500	19,500	232,673	116,816	115,857	232,673
1,501-4,000 Dth	28,535	28,726	27,546	26,477	26,217	25,647	25,340	25,454	25,194	26,214	27,250	29,480	322,078	168,013	154,065	322,078
4,001-15,000 Dth	82,591	68,845	66,098	60,247	56,473	55,791	52,235	56,684	55,249	61,454	59,802	69,782	745,250	407,364	337,886	745,250
Over 15,000 Dth	67,022	52,422	54,592	43,244	52,232	47,776	40,151	38,216	27,759	35,217	35,430	52,907	546,968	305,617	241,350	546,968
	198,000	169,140	167,736	149,285	154,267	148,493	136,834	139,788	126,202	143,574	141,981	171,669	1,846,969	997,811	849,158	1,846,969
Customer Charge Revenue a/	$ 7,506	$ 7,506	$ 7,506	$ 7,506	$ 7,506	$ 7,506	$ 7,506	$ 7,506	$ 7,933	$ 7,933	$ 7,933	$ 7,933	$ 91,780	$ 45,890	$ 45,890	$ 91,780
Customer Charge Revenue Increase	$ 426	$ 426	$ 426	$ 426	$ 426	$ 426	$ 426	$ 426	$ -	$ -	$ -	$ -	$ 3,411	$ 1,706	$ 1,706	$ 3,411
Customer Charge Revenue 9-1-2025	$ 7,933	$ 7,933	$ 7,933	$ 7,933	$ 7,933	$ 7,933	$ 7,933	$ 7,933	$ 7,933	$ 7,933	$ 7,933	$ 7,933	$ 95,191	$ 47,596	$ 47,596	$ 95,191
Volumetric Revenue a/	$ 162,191	$ 144,988	$ 142,044	$ 130,940	$ 131,979	$ 128,525	$ 121,610	$ 124,727	$ 124,649	$ 135,215	$ 135,532	$ 155,154	$ 1,637,554	$ 870,849	$ 766,705	$ 1,637,554
Volumetric Revenue Increase	$ 9,099	$ 8,089	$ 7,973	$ 7,333	$ 7,391	$ 7,198	$ 6,811	$ 6,986	$ -	$ -	$ -	$ -	$ 60,880	$ 32,494	$ 28,386	$ 60,880
Volumetric Revenue 9-1-2025 Rates	$ 171,290	$ 153,078	$ 150,017	$ 138,273	$ 139,371	$ 135,723	$ 128,421	$ 131,713	$ 124,649	$ 135,215	$ 135,532	$ 155,154	$ 1,698,434	$ 903,343	$ 795,091	$ 1,698,434
														$ -	$ -	$ -
Demand Charge Revenue	$ 64,668	$ 64,668	$ 64,668	$ 64,668	$ 64,668	$ 57,468	$ 71,868	$ 64,668	$ 39,220	$ 60,820	$ 60,820	$ 60,820				
Demand Increase 9-1-2025 Rates	$ 3,772	$ 3,772	$ 3,772	$ 3,772	$ 3,772	$ 3,352	$ 4,192	$ 3,772	$ -	$ -	$ -	$ -	$ 30,178	$ 15,089	$ 15,089	$ 30,178
Demand Revenue 9-1-2025 Rates	$ 68,440	$ 68,440	$ 68,440	$ 68,440	$ 68,440	$ 60,820	$ 76,060	$ 68,440	$ 39,220	$ 60,820	$ 60,820	$ 60,820	$ 769,204	$ 395,402	$ 373,802	$ 769,204

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Summary Historic Base Period Jurisdictional Non-Gas Revenue 9/1/2025 Rates Annualized
Adjusted to Reflect New Special Contract.
Twelve Months Ending December 31, 2025
Schedule 15.1

	January	February	March	April	May	June	July	August	September	October	November	December	Total	Winter	Summer	Total
T-1 Capacity Charge Revenue	$ 8,316	$ 8,244	$ 8,366	$ 8,366	$ 8,366	$ 12,331	$ 4,401	$ 7,589	$ 11,318	$ 10,541	$ 10,505	$ 10,480	$ 108,824	$ 54,277	$ 54,547	$ 108,824
Capacity Charge Increase 9-1-2025 Rates	$ 462	$ 458	$ 465	$ 465	$ 465	$ 685	$ 245	$ 422	$ -	$ -	$ -	$ -	$ 3,666	$ 1,850	$ 1,816	$ 3,666
Capacity Charge Revenue 9-1-2025 Rates	$ 8,778	$ 8,702	$ 8,831	$ 8,831	$ 8,831	$ 13,017	$ 4,646	$ 8,010	$ 11,318	$ 10,541	$ 10,505	$ 10,480	$ 112,490	$ 56,127	$ 56,363	$ 112,490
Total Revenue a/	**$ 242,682**	**$ 225,407**	**$ 222,585**	**$ 211,480**	**$ 212,520**	**$ 205,386**	**$ 205,386**	**$ 204,490**	**$ 183,120**	**$ 214,509**	**$ 214,789**	**$ 234,387**	**$ 2,577,184**	**$ 1,351,329**	**$ 1,225,855**	**$ 2,577,184**
Increase	**13,760**	**12,746**	**12,636**	**11,997**	**12,055**	**11,662**	**11,674**	**11,606**	**-**	**-**	**-**	**-**	**98,135**	**51,138**	**46,997**	**98,135**
Revised Margin For Rate Increase	**$ 256,441**	**$ 238,152**	**$ 235,221**	**$ 223,477**	**$ 224,575**	**$ 217,049**	**$ 217,060**	**$ 216,096**	**$ 183,120**	**$ 214,509**	**$ 214,789**	**$ 234,387**	**$ 2,675,319**	**$ 1,402,467**	**$ 1,272,852**	**$ 2,675,319**

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Summary Historic Base Period Jurisdictional Non-Gas Revenue 9/1/2025 Rates Annualized
Adjusted to Reflect New Special Contract.
Twelve Months Ending December 31, 2025
Schedule 15.1

	January	February	March	April	May	June	July	August	September	October	November	December	Total	Winter	Summer	Total
Commercial Industrial T-1																
Bills a/	16	16	15	15	15	15	15	15	15	15	15	15	182	92	90	182
Demand Determinants -Dth																
T-1 Capacity Demand Determinant-Dths a/	9,119	8,899	8,614	8,614	8,614	8,614	8,614	8,178	9,027	8,614	8,811	8,800	104,518	52,857	51,661	104,518
Volume Dths a/	116,426	136,376	136,234	144,346	130,789	133,487	127,101	117,110	136,555	134,117	136,420	130,305	1,579,266	800,107	779,158	1,579,266
Customer Charge Billed	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 610.20	$ 610.20	$ 610.20	$ 610.20				
Customer Charge Rate 9-1-2025	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20				
Demand Charge																
T-1 Capacity Charge Billed	$ 2.70	$ 2.70	$ 2.70	$ 2.70	$ 2.70	$ 2.70	$ 2.70	$ 2.70	$ 2.85	$ 2.85	$ 2.85	$ 2.85				
T-1 Capacity Charge/Dth 9-1-2025	$ 2.85	$ 2.85	$ 2.85	$ 2.85	$ 2.85	$ 2.85	$ 2.85	$ 2.85	$ 2.85	$ 2.85	$ 2.85	$ 2.85				
Volumetric Charge Rates Billed a/																
0-1,500 Dth	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410				
1,501-4,000 Dth	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380				
4,001-15,000 Dth	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760				
Over 15,000 Dth	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240				
	Per Therm	Per Therm	Per Therm	Per Therm	Per Therm	Per Therm	Per Therm	Per Therm	Per Therm	Per Therm	Per Therm	Per Therm				
0-1,500 Dth	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410				
1,501-4,000 Dth	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380				
4,001-15,000 Dth	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760				
Over 15,000 Dth	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240				
Volume by Rate Block a/																
0-1,500 Dths	18,296	21,000	20,536	21,000	21,000	21,000	21,000	21,000	20,763	21,000	21,000	19,500	247,096	121,333	125,763	247,096
1,501-4,000 Dth	29,751	32,118	29,116	31,554	30,057	32,186	30,177	28,283	28,125	30,209	31,797	30,410	363,783	184,747	179,037	363,783
4,001-15,000 Dth	38,565	30,819	39,425	37,437	29,482	31,462	31,714	33,341	41,172	37,113	35,192	36,940	422,662	218,377	204,284	422,662
Over 15,000 Dth	29,814	52,440	47,156	54,355	50,250	48,839	44,211	34,486	46,494	45,795	48,431	43,455	545,726	275,651	270,075	545,726
	116,426	136,376	136,234	144,346	130,789	133,487	127,101	117,110	136,555	134,117	136,420	130,305	1,579,266	800,107	779,158	1,579,266
Customer Charge Revenue a/	$ 8,661	$ 8,661	$ 8,661	$ 8,661	$ 8,661	$ 8,661	$ 8,661	$ 8,661	$ 9,153	$ 9,153	$ 9,153	$ 9,153	$ 105,900	$ 52,950	$ 52,950	$ 105,900
Customer Charge Revenue Increase	525	525	492	492	492	492	492	492	-	-	-	-	4,002	2,034	1,968	4,002
Customer Charge Revenue 9-1-2025	$ 9,186	$ 9,186	$ 9,153	$ 9,153	$ 9,153	$ 9,153	$ 9,153	$ 9,153	$ 9,153	$ 9,153	$ 9,153	$ 9,153	$ 109,902	$ 54,984	$ 54,918	$ 109,902
Volumetric Revenue a/	$ 111,065	$ 123,120	$ 122,445	$ 128,262	$ 118,350	$ 122,018	$ 117,378	$ 111,555	$ 129,351	$ 129,084	$ 131,079	$ 125,611	$ 1,469,319	$ 741,582	$ 727,737	$ 1,469,319
Volumetric Revenue Increase	6,220	6,895	6,858	7,183	6,628	6,833	6,574	6,248	-	-	-	-	53,439	27,156	26,283	53,439
Volumetric Revenue 9-1-2025 Rates	$ 117,286	$ 130,015	$ 129,302	$ 135,446	$ 124,978	$ 128,852	$ 123,952	$ 117,803	$ 129,351	$ 129,084	$ 131,079	$ 125,611	$ 1,522,759	$ 768,738	$ 754,020	$ 1,522,759
T-1 Capacity Charge Revenue	$ 24,621	$ 24,028	$ 23,258	$ 23,258	$ 23,258	$ 23,258	$ 23,258	$ 22,081	$ 25,726	$ 24,550	$ 25,112	$ 25,080	$ 287,485	$ 145,356	$ 142,130	$ 287,485
Capacity Charge Increase 9-1-2025 Rates	1,368	1,335	1,292	1,292	1,292	1,292	1,292	1,227	-	-	-	-	10,390	5,287	5,103	10,390
Capacity Charge Revenue 9-1-2025 Rates	$ 25,989	$ 25,362	$ 24,550	$ 24,550	$ 24,550	$ 24,550	$ 24,550	$ 23,308	$ 25,726	$ 24,550	$ 25,112	$ 25,080	$ 297,875	$ 150,643	$ 147,233	$ 297,875
Total Revenue a/	$ 144,348	$ 155,809	$ 154,363	$ 160,181	$ 150,268	$ 153,937	$ 149,297	$ 142,297	$ 164,230	$ 162,787	$ 165,344	$ 159,843	$ 1,862,705	$ 939,888	$ 922,817	$ 1,862,705
Increase	8,113	8,755	8,642	8,967	8,412	8,618	8,358	7,967	-	-	-	-	67,831	34,477	33,354	67,831
Revised Margin	$ 152,460	$ 164,563	$ 163,005	$ 169,148	$ 158,681	$ 162,554	$ 157,655	$ 150,264	$ 164,230	$ 162,787	$ 165,344	$ 159,843	$ 1,930,536	$ 974,365	$ 956,171	$ 1,930,536
Special Contract																
Margin Per Books a/	$ 21,768	$ 24,083	$ 24,486	$ 22,644	$ 22,042	$ 20,022	$ 19,185	$ 19,631	$ 23,444	$ 23,179	$ 26,199	$ 27,053	$ 273,735	$ 146,232	$ 127,503	$ 273,735
Adjustment New Contract														$ -	$ -	$ -
9-1-2025 Rates	$ 767	$ 779	$ 793	$ 719	$ 713	$ 687	$ 674	$ 681	$ -	$ -	$ -	$ -	$ 5,812	$ 3,058	$ 2,755	$ 5,812
Special Contract Margin 9-1-2025 Rates	$ 22,535	$ 24,862	$ 25,280	$ 23,362	$ 22,755	$ 20,709	$ 19,858	$ 20,312	$ 23,444	$ 23,179	$ 26,199	$ 27,053	$ 279,548	$ 149,290	$ 130,257	$ 279,548
Total Non Gas Revenue Book	$ 8,875,404	$ 7,741,604	$ 6,418,504	$ 5,364,292	$ 4,170,234	$ 4,031,790	$ 4,028,197	$ 4,042,641	$ 4,621,888	$ 4,948,231	$ 6,945,930	$ 8,845,347	$ 70,034,063	$ 44,191,081	$ 25,842,982	$ 70,034,063
Increase Annualization of 9-1-2025 Rate Increase	555,225	418,049	331,855	290,363	240,754	229,446	227,252	227,915	0	-	2	-	2,520,860	1,595,493	925,367	2,520,860
Proforma Non Gas Revenue 9-1-2025 Rates	$ 9,430,628	$ 8,159,654	$ 6,750,358	$ 5,654,655	$ 4,410,988	$ 4,261,236	$ 4,255,449	$ 4,270,555	$ 4,621,889	$ 4,948,231	$ 6,945,931	$ 8,845,347	$ 72,554,923	$ 45,786,574	$ 26,768,348	$ 72,554,923
Miscellaneous Base Revenue	$ (225)	$ (503)	$ (221)	$ (163)	$ (624)	$ (134)	$ (54)	$ (230)	$ (2,401)	$ (406)	$ (17)	$ (2,451)	(7,429)	(3,579)	(3,850)	(7,429)
Total Proforma Non Gas Revenue	$ 9,430,404	$ 8,159,151	$ 6,750,137	$ 5,654,493	$ 4,410,364	$ 4,261,101	$ 4,255,396	$ 4,270,325	$ 4,619,488	$ 4,947,825	$ 6,945,915	$ 8,842,897	$ 72,547,494	$ 45,782,995	$ 26,764,499	$ 72,547,494

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Summary Historic Base Period Jurisdictional Non-Gas Revenue 9/1/2025 Rates Annualized
Adjusted to Reflect New Special Contract.
Twelve Months Ending December 31, 2025
Schedule 15.1

		January	February	March	April	May	June	July	August	September	October	November	December	Total	Winter	Summer	Total
									Increase Annualization of 9/1/2025 Rate Increase					**$ 2,520,860**			
									Forfeited Discount Factor Dkt 18-00017			.	0.8796%				
									Adjustment Forfeited Discount			(L5 X L6)	$ -	22,172			
									Uncollectible Factor Dkt 18-00017			.	0.3825%				
									Uncollectible Adjustment			(L5+L7) X L9	$ -	9,726			
404301 Revenue - Franchise Collected	Schedule 15	$ 558,398	$ 596,597	$ 509,919	$ 359,058	$ 289,852	$ 238,584	$ 219,614	$ 213,531	$ 217,666	$ 263,902	$ 263,828	$ 503,709	$ 4,234,656			
412250 Miscellaneous Revenue	Schedule 15	$ 12,316	$ 8,476	$ 13,692	$ 11,782	$ 9,358	$ 13,529	$ 12,015	$ 9,303	$ 13,317	$ 12,108	$ 8,730	$ 13,767	138,394			
407050 Late Payment Fees	Schedule 15	69,093	64,389	83,382	69,738	54,360	44,350	40,520	27,720	32,110	35,208	25,026	43,059	588,955			
407090 Returned Check -Marketer	Schedule 15	2,200	2,020	2,240	2,020	2,400	2,120	1,980	1,700	1,900	2,520	1,840	2,360	25,300			
407100 Reconnect Charge - Firm	Schedule 15	915	6,900	10,750	10,425	7,660	6,065	6,295	4,895	5,645	6,395	5,140	390	71,475			
407101 Seasonal Reconnect Change	Schedule 15	4,065	995	780	1,920	1,120	810	475	540	1,540	22,600	16,080	5,370	56,295			
407102 Turn-on Charge- Firm	Schedule 15	15,680	9,740	9,720	9,600	10,220	10,140	11,060	9,680	10,540	16,540	17,720	14,780	145,420			
407103 Meter Set Charge- Firm	Schedule 15	3,540	1,950	2,100	1,980	2,100	2,280	3,090	2,280	2,130	2,820	2,790	3,330	30,390			
410100 Management and Consulting Fee	Schedule 15	20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750			
Service Fee Revenue		$ 128,642	$ 115,304	$ 143,497	$ 130,382	$ 110,135	$ 102,210	$ 98,351	$ 79,035	$ 90,099	$ 121,108	$ 100,243	$ 105,972	$ 1,324,979			
Development of Allocation factor to assign C-2 Total volumes (Bill and Unbilled) to rate blocks)																	
C-2																	
First 300 Dt Per Month a/	Schedule 15	321,266	321,666	270,299	172,914	128,877	103,688	95,025	91,370	97,490	127,563	126,976	273,836	2,130,970			
Next 200 Dt a/	Schedule 15	49,218	55,175	31,145	14,787	11,625	8,918	8,106	7,623	7,927	10,036	12,192	30,287	247,039			
Next 1000 Dt a/	Schedule 15	63,261	76,584	42,542	18,872	17,874	14,461	13,700	13,009	14,280	16,645	18,205	44,456	353,888			
Over 1500 Dt a/	Schedule 15	13,290	24,231	12,591	4,502	6,522	6,428	7,085	7,595	8,727	8,885	10,273	12,458	122,587			
Total C-2		447,034	477,656	356,577	211,075	164,897	133,495	123,916	119,596	128,424	163,129	167,646	361,038	2,854,484			
First 300 Dt Per Month		71.87%	67.34%	75.80%	81.92%	78.16%	77.67%	76.69%	76.40%	75.91%	78.20%	75.74%	75.85%	74.65%			
Next 200 Dt		11.01%	11.55%	8.73%	7.01%	7.05%	6.68%	6.54%	6.37%	6.17%	6.15%	7.27%	8.39%	8.65%			
Next 1000 Dt		14.15%	16.03%	11.93%	8.94%	10.84%	10.83%	11.06%	10.88%	11.12%	10.20%	10.86%	12.31%	12.40%			
Over 1500 Dt		2.97%	5.07%	3.53%	2.13%	3.96%	4.81%	5.72%	6.35%	6.80%	5.45%	6.13%	3.45%	4.29%			
Total C-2		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%			

a/ Schedule 15
b/ Schedule 35.14

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Weather Normalized Usage Rate Schedules R-1, R-4, C-1, & C-2
Twelve Months Ending December 31, 2025
Schedule 16.1

Line	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
	Residential R-1		Number of Bills b/		Average Annual Use Per Bill Dkt 18-00017 Therms a/		Normalize Usage Therms Col 3 X Col 5
1			755,030		51.88		39,170,956
	Multi-Family R-4	Number of Winter Units	Number of Summer Units b/	Average Normalized Use Per Unit Winter Dkt 18-00017 Therms a/	Average Normalized Use per Unit Summer Dkt 18-00017 Therms a/	Normalized Winter Usage Therms Col 2 X Col 4	Normalized Summer Usage Therms Col 3 X Col 5
2		1,103	1,115	48.56	15.13	53,581	16,871
	Commercial C-1	Number Winter Bills	Number Summer Bills b/	Average Normalized Use Per Unit Winter Dkt 18-00017 Therms a/	Average Normalized Use Per Unit Summer Dkt 18-00017 Therms a/	Normalized Winter Usage Therms Col 2 X Col 4	Normalized Summer Usage Therms Col 3 X Col 5
3		40,171	38,635	158.53	22.75	6,368,245	878,951
	Commercial C-2	Number Winter Bills	Number Summer Bills b/	Average Normalized Use Per Unit Winter Dkt 18-00017 Therms a/	Average Normalized Use Per Unit Summer Dkt 18-00017 Therms a/	Normalized Winter Usage Therms Col 2 X Col 4	Normalized Summer Usage Therms Col 3 X Col 5
4		12,443	12,212				
	Therms						
5	0-3000			1,373.0	508.3	17,084,488	6,207,237
6	3,001-5,000			163.3	60.5	2,031,693	738,215
7	5,001-15,000			213.2	78.9	2,653,345	964,015
8	Over 15,000			68.3	25.3	849,235	308,597
				1,817.8	673.0	22,618,761	8,218,065

a/ Weather Normalization Schedule 16.1A
b/ Schedule 15.1

Annual Review Mechanism ("ARM")
Weather Normalized Usage Rate Schedules R-1, R-4, C-1, & C-2
Twelve Months Ending December 31, 2025
Schedule 16.1A

a/ Attachment 2 TPUC 1/15/2019 Order Docket 18-00017

Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17
Description	**Post Test Year Billing Units**			**Current Winter Rates Nov-Apr**		**Current Summer Rates May-Oct**		**Present Total Revenue**	**Rates Approved Docket 18-00017 Winter Rates Nov-Apr**		**Rates Approved Docket 18-00017 Summer Rates Nov-Apr**		**Proposed Total**	**Weather Normalized Usage**		
	Winter Nov-Apr	**Summer Apr-Oct**	**Total**	**Winter Nov-Apr**	**Revenue**	**Rates**	**Revenue**		**Rates**	**Revenue**	**Rates**	**Revenue**				**Total Col 4 L12/Col 4 L10**
Residential R-1																
Number of Bills	350,470	343,784	694,254	$ 16.00	$ 5,607,520	$ 13.00	$ 4,469,192	$ 10,076,712	$ 17.00	$ 5,957,990	$ 14.00	$ 4,812,976	$ 10,770,966			51.88
Volumes Therms			36,018,609	$ 0.11591	0	$ 0.11591		$ 4,174,917.0	0.11591		0.11591		4,174,917			
Total Revenue								$ 14,251,629					$ 14,945,883			
Increase													$ 694,254			
% increase													as 4.87%			
														Winter Col 2 L23/Col 2 L21	**Summer Col 3 23/Col 3 L21**	**Total Col 4 L23/Col 4 L21**
Multi-Family R-4																
Number of Units	1,095	1,107	2,202	$ 6.00	$ 6,570.00	$ 6.00	$ 6,642.00	$ 13,212	$ 6.25	$ 6,844	$ 6.25	$ 6,919	$ 13,763	48.56	15.13	31.76
Volumes Therms	53,177	16,749	69,926	$ 0.21768	$ 11,575.57	$ 0.19350	$ 3,240.93	$ 14,817	$ 0.21768	11,576	$ 0.19350	$ 3,241	14,817			
Total Revenue								$ 28,029					$ 28,579			
Increase													$ 551			
% increase													1.96%			
														Winter Col 2 L34/Col 2 L31	**Summer Col 3 L34/Col 3 L31**	**Total Col 4 L23/Col 4 L21**
Commercial C-1																
Number of Bills	40,822	39,181	80,003	$ 29.00	$ 1,183,838	$ 25.00	$ 979,525	$ 2,163,363	$ 31.00	$ 1,265,482	$ 26.80	$ 1,050,051	$ 2,315,533	158.53	22.75	92.03
Volumes Therms	6,471,362	891,247	7,362,609	$ 0.18581	$ 1,202,444	$ 0.14589	$ 130,024	$ 1,332,468	$ 0.18581	$ 1,202,444	$ 0.14589	$ 130,024.02	$ 1,332,468			
Total Revenue					$ 2,386,282		$ 1,109,549	$ 3,495,831		$ 2,467,926		$ 1,180,075	$ 3,648,001			
Increase													$ 152,170			
% increase													as 4.35%			

Annual Review Mechanism ("ARM")
Weather Normalized Usage Rate Schedules R-1, R-4, C-1, & C-2
Twelve Months Ending December 31, 2025
Schedule 16.1A

a/ Attachment 2 TPUC 1/15/2019 Order Docket 18-00017

Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17
Description	**Post Test Year Billing Units**			**Current Winter Rates Nov-Apr**		**Current Summer Rates May-Oct**		**Present Total Revenue**	**Rates Approved Docket 18-00017 Winter Rates Nov-Apr**		**Rates Approved Docket 18-00017 Summer Rates Nov-Apr**		**Proposed Total**	**Weather Normalized Usage**		
														Winter Col 2 L48:L51/Col 2 L43	**Summer Col 3 L48:I51/Col 3 L43**	**Total Col 4 L23/Col 4 L21**
Commercial C-2																
Number of Bills	10,746	10,540	21,286	$ 75.00	$ 805,950	$ 75.00	$ 790,500	$ 1,596,450	$ 75.00	$ 805,950	$ 75.00	$ 790,500	$ 1,596,450			
DDDC Firm Demand Dths			395,133.6	$ 5.50		$ 5.50		$ 2,173,235	$ 6.35		$ 6.35		$ 2,509,098			
Volumes Therms																
0-3,000 Therms	14,754,450	5,357,351	20,111,801	$ 0.18744	$ 2,765,574	$ 0.14717	$ 788,441	$ 3,554,015	$ 0.18744	$ 2,765,574	$ 0.14717	$ 788,441.35	$ 3,554,015	1,373.02	508.29	944.84
3,001-5,000 Therms	1,754,660	637,118	2,391,778	$ 0.17109	$ 300,205	$ 0.11683	$ 74,434	$ 374,639	$ 0.17109	$ 300,205	$ 0.11683	$ 74,434.50	$ 374,639	163.28	60.45	112.36
5,001-15,000 Therms	2,291,486	832,040	3,123,526	$ 0.16666	$ 381,899	$ 0.10892	$ 90,626	$ 472,525	$ 0.16666	$ 381,899	$ 0.10892	$ 90,625.80	$ 472,525	213.24	78.94	146.74
Over 15,000 Therms	733,407	266,301	999,708	$ 0.08623	$ 63,242	$ 0.08623	$ 22,963	$ 86,205	$ 0.08623	$ 63,242	$ 0.08623	$ 22,963.14	$ 86,205	68.25	25.27	46.97
Economic Development Discount								$ (2,714)								
Total	19,544,749	7,103,350	27,043,233		4,316,870		1,766,965	8,254,355		4,316,870		1,766,965	8,592,933	1,818.79	673.94	1,270.47
Increase													$ 338,578			
% increase													4.10%			
Commercial T-3																
Number of Bills	287	289	576	$ 75.00	$ 21,525	$ 75.00	$ 21,675	$ 43,200	$ 75.00	$ 21,525	$ 75.00	$ 21,675	$ 43,200	Not Weather Normalized		
DDDC Firm Demand Dths			62,302	$ 5.50		$ 5.50		$ 342,663	$ 6.35		$ 6.35		$ 395,620			
Volumes Therms																
0-3,000 Therms	1,023,915	581,256	1,605,171	$ 0.18744	$ 191,923	$ 0.14717	$ 85,543	$ 277,466	$ 0.18744	$ 191,923	$ 0.14717	$ 85,543.45	$ 277,466			
3,001-5,000 Therms	536,975	304,830	841,805	$ 0.17109	$ 91,871	$ 0.11683	$ 35,613	$ 127,484	$ 0.17109	$ 91,871	$ 0.11683	$ 35,613.29	$ 127,484			
5,001-15,000 Therms	1,567,229	889,684	2,456,913	$ 0.16666	$ 261,194	$ 0.10892	$ 96,904	$ 358,099	$ 0.16666	$ 261,194	$ 0.10892	$ 96,904.38	$ 358,099			
Over 15,000 Therms	946,638	537,387	1,484,025	$ 0.08623	$ 81,629	$ 0.08623	$ 46,339	$ 127,967	$ 0.08623	$ 81,629	$ 0.08623	$ 46,338.88	$ 127,967			
Total	4,074,757	2,313,157	6,387,914					$ 1,276,880					$ 1,329,837			
Increase													$ 52,957 as			
% increase													4.15%			
Industrial F-1/T-2																
Number of Bills	188	186	374	$ 300.00	$ 56,400	$ 300.00	$ 55,800	$ 112,200	$ 300.00	$ 56,400	$ 300.00	$ 55,800	$ 112,200	Not Weather Normalized		
DDDC Firm Demand Dths			128,696	$ 5.50		$ 5.50		$ 707,828	$ 6.35		$ 6.35		$ 817,220			
Volumes Therms																
0-3,000 Therms			5,425,197	$ 0.08064	$ -	$ 0.08064	$ -	$ 437,488	$ 0.08064	$ -	$ 0.08064	$ -	$ 437,488			
3,001-5,000 Therms			6,104,799	$ 0.06891	$ -	$ 0.06891	$ -	$ 420,682	$ 0.06891	$ -	$ 0.06891	$ -	$ 420,682			
5,001-15,000 Therms			7,250,462	$ 0.03908	$ -	$ 0.03908	$ -	$ 283,348	$ 0.03908	$ -	$ 0.03908	$ -	$ 283,348			
Over 15,000 Therms			1,797,936	$ 0.02402	$ -	$ 0.02402	$ -	$ 43,186	$ 0.02402	$ -	$ 0.02402	$ -	$ 43,186			
Total			20,578,394					$ 2,004,732					$ 2,114,124			
Increase													$ 109,392			
% increase													5.46%			

Annual Review Mechanism ("ARM")
Weather Normalized Usage Rate Schedules R-1, R-4, C-1, & C-2
Twelve Months Ending December 31, 2025
Schedule 16.1A

a/ Attachment 2 TPUC 1/15/2019 Order Docket 18-00017

Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17
Description	**Post Test Year Billing Units**			**Current Winter Rates Nov-Apr**		**Current Summer Rates May-Oct**		**Present Total Revenue**	**Rates Approved Docket 18-00017 Winter Rates Nov-Apr**		**Rates Approved Docket 18-00017 Summer Rates Nov-Apr**		**Proposed Total**	**Weather Normalized Usage**		
Industrial(F-1/T-2+T-1)																
Number of Bills	84	84	168	$ 300.00	$ 25,200	$ 300.00	$ 25,200	$ 50,400	$ 300.00	$ 25,200	$ 300.00	$ 25,200	$ 50,400	Not Weather Normalized		
DDDC Firm Demand Dths			49,878	$ 5.50		$ 5.50		$ 274,329	$ 6.35		$ 6.35		$ 316,725			
Capacity (Non-Firm) Demand (T-1)			51,584	$ 1.35		$ 1.35		$ 69,638	$ 1.35		$ 1.35		$ 69,638			
Volumes Therms																
0-3,000 Therms			2,474,062	$ 0.08064	$ -	$ 0.08064	$ -	$ 199,508	$ 0.08064	$ -	$ 0.08064	$ -	$ 199,508			
3,001-5,000 Therms			3,433,970	$ 0.06891	$ -	$ 0.06891	$ -	$ 236,635	$ 0.06891	$ -	$ 0.06891	$ -	$ 236,635			
5,001-15,000 Therms			7,926,817	$ 0.03908	$ -	$ 0.03908	$ -	$ 309,780	$ 0.03908	$ -	$ 0.03908	$ -	$ 309,780			
Over 15,000 Therms			6,272,062	$ 0.02402	$ -	$ 0.02402	$ -	$ 150,655	$ 0.02402	$ -	$ 0.02402	$ -	$ 150,655			
Total			20,106,911					$ 1,290,946					$ 1,333,342			
Increase													$ 42,396			
% increase													3.28%			
Interruptible Sales (I-1)																
Number of Bills	6	6	12	$ 300.00	$ 1,800	$ 300.00	$ 1,800	$ 3,600	$ 300.00	$ 1,800	$ 300.00	$ 1,800	$ 3,600			
0-3,000 Therms			180,000	$ 0.08064	$ -	$ 0.08064	$ -	$ 14,515	$ 0.08064	$ -	$ 0.08064	$ -	$ 14,515	Not Weather Normalized		
3,001-5,000 Therms			255,454	$ 0.06891	$ -	$ 0.06891	$ -	$ 17,603	$ 0.06891	$ -	$ 0.06891	$ -	$ 17,603			
5,001-15,000 Therms			14,212	$ 0.03908	$ -	$ 0.03908	$ -	$ 555	$ 0.03908	$ -	$ 0.03908	$ -	$ 555			
Over 15,000 Therms			-	$ 0.02402	$ -	$ 0.02402	$ -	$ -	$ 0.02402	$ -	$ 0.02402	$ -	$ -			
Total Revenue								$ 36,274					$ 36,274			
Increase													$ - as			
% increase													0.00%			

Annual Review Mechanism ("ARM")
Weather Normalized Usage Rate Schedules R-1, R-4, C-1, & C-2
Twelve Months Ending December 31, 2025
Schedule 16.1A

a/ Attachment 2 TPUC 1/15/2019 Order Docket 18-00017

Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17
Description	**Post Test Year Billing Units**			**Current Winter Rates Nov-Apr**		**Current Summer Rates May-Oct**		**Present Total Revenue**	**Rates Approved Docket 18-00017 Winter Rates Nov-Apr**		**Rates Approved Docket 18-00017 Summer Rates Nov-Apr**		**Proposed Total**	**Weather Normalized Usage**		
Interruptible Industrial Transportation (T-1)																
Number of Bills	106	107	213	$ 300.00	$ 31,800	$ 300.00	$ 32,100	$ 63,900	$ 300.00	$ 31,800	$ 300.00	$ 32,100	$ 63,900	Not Weather Normalized		
Capacity (T-1)			106,079	$ 1.35		$ 1.35		$ 143,207	$ 1.35		$ 1.35		$ 143,207			
Volumes Therms																
0-3,000 Therms			2,671,708	$ 0.08064	$ -	$ 0.08064	$ -	$ 215,447	$ 0.08064	$ -	$ 0.08064	$ -	$ 215,447			
3,001-5,000 Therms			3,693,480	$ 0.06891	$ -	$ 0.06891	$ -	$ 254,518	$ 0.06891	$ -	$ 0.06891	$ -	$ 254,518			
5,001-15,000 Therms			6,082,145	$ 0.03908	$ -	$ 0.03908	$ -	$ 237,690	$ 0.03908	$ -	$ 0.03908	$ -	$ 237,690			
Over 15,000 Therms			6,968,859	$ 0.02402	$ -	$ 0.02402	$ -	$ 167,392	$ 0.02402	$ -	$ 0.02402	$ -	$ 167,392			
Total Revenue								$ 1,082,153					$ 1,082,153			
Increase													$ -			
% increase													as 0.00%			
						Total Margin-All Rates Schedule		$ 31,720,828					$ 33,111,125			
						Other Revenues		$ 675,121					$ 675,121			
						AFUDC		$ 623,951					$ 623,951			
						Special Contract Revenue		$ 141,302					$ 141,302			
						Total		$ 33,161,202					$ 34,551,499			

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Weather Normalized Revenue Rate Schedules R-1, R-4, C-1, & C-2
Twelve Months Ending December 31, 2025
Schedule 16.2

Line	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
	Residential R-1	Normalized Usage Therms Sch 16.1		Current Volumetric Rate/Therm Rates Effective 9/1/25	Current Volumetric Rate/Therm Rates Effective 9/1/23 Schedule 15.1		Normalized Volumetric Revenue Col 2 X Col 5	Total Normalized Volumetric Revenue Col 6 + Col 7
1		39,170,956			$ 0.23775			$ 9,312,895
	Multi-Family R-4	Normalized Winter Usage Therm Sch 16.1	Normalized Summer Usage Therms Sch 16.1	Winter Current Volumetric Rate/Therm Schedule 15.1	Summer Current Volumetric Rate/Therm Schedule 15.1	Normalized Winter Volumetric Revenue Col 2 X Col 4	Normalized Summer Volumetric Revenue Col 3 X Col 5	Total Normalized Volumetric Revenue Col 6 + Col 7
2		53,581	16,871	$ 0.44210	$ 0.39299	$ 23,688	$ 6,630	$30,318
	Commercial C-1	Normalized Winter Usage-Therms Sch 16.1	Normalized Summer Usage-Therms Sch 16.1	Winter Current Volumetric Rate/Therm Schedule 15.1	Summer Current Volumetric Rate/Therm Schedule 15.1	Normalized Winter Volumetric Revenue Col 2 X Col 4	Normalized Winter Volumetric Revenue Col 2 X Col 4	Total Normalized Volumetric Revenue Col 6 + Col 7
3		6,368,245	878,951	$ 0.37759	$ 0.29639	$ 2,404,586	$260,512	$2,665,098
	Commercial C-2	Normalized Winter Usage - Therms Sch 16.1	Normalized Summer Usage-Therms Sch 16.1	Winter Current Volumetric Rate Schedule 15.1	Summer Current Volumetric Rate Schedule 15.1	Normalized Winter Volumetric Revenue Col 2 X Col 4	Normalized Summer Volumetric Revenue Col 3 X Col 5	Total Normalized Volumetric Revenue Col 6 + Col 7
4	0-3000	17,084,488	6,207,237	$ 0.38340	$ 0.30131	$ 6,550,193	$ 1,870,303	$ 8,420,495
5	3,001-5,000	2,031,693	738,215	$ 0.35009	$ 0.23947	$ 711,275	$ 176,780	$ 888,056
6	5,001-15,000	2,653,345	964,015	$ 0.34104	$ 0.22332	$ 904,897	$ 215,284	$ 1,120,181
7	Over 15,000	849,235	308,597	$ 0.17706	$ 0.17702	$ 150,366	$ 54,628	$ 204,993
8	Total C-2	22,618,761	8,218,065			$ 8,316,730	$ 2,316,995	$ 10,633,725

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Weather Normalized Revenue Adjustments Rate Schedules R-1, R-4, C-1, & C-2
Twelve Months Ending December 31, 2025
Schedule 16.3

Line	Col 1	Col 2	Col 3	Col 4
	Residential R-1	Volumetric Revenue Base Period Rates Effective 9-1-2025 Schedule 15.1	Weather Normalized Base Revenue Schedule 16.2	Weather Normalization Adjustment Col 2-Col 3
1	R-1 Adjustment	$ 9,541,819	$9,312,895	($228,924)
	Multi-Family R-4	Volumetric Base Revenue Schedule 15.1	Weather Normalized Base Revenue Schedule 16.2	Weather Normalization Adjustment Col 2-Col 3
2	R-4 Adjustment	$38,910	$30,318	($8,592)
	Commercial C-1	Volumetric Base Revenue Schedule 15.1	Weather Normalized Base Revenue Schedule 16.2	Weather Normalization Adjustment Col 2-Col 3t
3	C-1 Adjustment	$2,788,930	$2,665,098	($123,832)
	Commercial C-2	Volumetric Base Revenue	Weather Normalized Base Revenue Schedule 16.2	Weather Normalization Adjustment Col 2-Col 3t
4	C-2 Adjustment	$10,103,760	$10,633,725	$529,965
5	-			**$168,618**
6	Forfeited Discount Factor Dkt 18-00017		.	0.8796%
7	Adjustment Forfeited Discount Revenue		(L5 X L6)	$ 1,483
8	Uncollectible Factor Dkt 18-00017		.	0.3825%
9	Uncollectible Adjustment		(L5+L7) X L9	$ 651
10	Excise Tax Rate Dkt 18-00017			6.50%
11	Excise Tax Adjustment		(L5+L7-L9) X L10	$ 11,014
12	Federal Income Tax Rate Dkt 18-00017			21%
13	Income Tax Adjustment		(L5+L7-L9-L11) X L12	$ 33,272

Weather Normalization Adjustment L5 $215,037

Chattanooga Gas Company
Annual Review Mechanism (ARM)
Schedule of Number of Customers, and Volumes
Annual Review Mechanism ("ARM")
Twelve Months Ending December 31, 2025
Schedule 16.4

	January		February		March		April		May		June		July		August		September		October		November		December		Billed			Volume		
	NO. OF CUSTOMERS	VOLUMES BILLED (DT)	NO. OF CUSTOMERS	VOLUMES BILLED (DT)	NO. OF CUSTOMERS	VOLUMES BILLED (DT)	NO. OF CUSTOMERS	VOLUMES BILLED (DT)	NO. OF CUSTOMERS	VOLUMES BILLED (DT)	NO. OF CUSTOMERS	VOLUMES BILLED (DT)	NO. OF CUSTOMERS	VOLUMES BILLED (DT)	NO. OF CUSTOMERS	VOLUMES BILLED (DT)	NO. OF CUSTOMERS	VOLUMES BILLED (DT)	NO. OF CUSTOMERS	VOLUMES BILLED (DT)	NO. OF CUSTOMERS	VOLUMES BILLED (DT)	NO. OF CUSTOMERS	VOLUMES BILLED (DT)	Winter Bills	Summer Bills	Total Bills	Winter Volume	Summer Volume	Total
VOLUMES SOLD AND TRANSPORTED																														
R-1 (RESIDENTIAL GENERAL SERVICE)	63,353	812,744	63,403	787,817	63,197	559,201	62,984	239,993	62,750	136,564	62,539	92,456	62,381	73,731	62,245	71,151	62,246	77,597	62,811	101,632	63,440	238,613	63,822	577,995	380,199	374,972	755,171	3,216,363	553,131	3,769,494
PGA Commodity Charge																														
Total R-1	63,353	812,744	63,403	787,817	63,197	559,201	62,984	239,993	62,750	136,564	62,539	92,456	62,381	73,731	62,245	71,151	62,246	77,597	62,811	101,632	63,440	238,613	63,822	577,995	380,199	374,972	755,171	3,216,363	553,131	3,769,494
R-4 (Multi-Family Housing Svc.)	2	1,022	2	1,497	2	1,033	2	708	2	605	2	529	2	508	2	599	2	548	2	485	2	651	2	760	12	12	24	5,670	3,275	8,946
PGA Commodity Charge																														
R-4 (Air Conditioning Service)																														
Total R-4	2	1,022	2	1,497	2	1,033	2	708	2	605	2	529	2	508	2	599	2	548	2	485	2	651	2	760	12	12	24	5,670	3,275	8,946
C-1 (Commercial & Industrial Svc.)	6,724	163,026	6,733	177,454	6,698	116,497	6,592	44,155	6,506	21,558	6,448	14,057	6,413	12,147	6,368	12,011	6,317	10,434	6,423	13,207	6,590	28,299	6,671	99,429	40,008	38,475	78,483	628,861	83,415	712,276
PGA Commodity Charge																														
C-1 (Air Conditioning Service)																														
Total C-1	6,724	163,026	6,733	177,454	6,698	116,497	6,592	44,155	6,506	21,558	6,448	14,057	6,413	12,147	6,368	12,011	6,317	10,434	6,423	13,207	6,590	28,299	6,671	99,429	40,008	38,475	78,483	628,861	83,415	712,276
C-2 (Medium Commercial & Industrial General Svc.)																														
PGA Demand	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
PGA Commodity Charge	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
Demand Charge	-	33,831	-	31,481	-	33,986	-	33,673	-	33,348	-	33,017	-	35,087	-	32,728	-	34,250	-	41,218	-	27,396	-	37,360	-	-		197,728	209,648	407,375
First 300 Dt Per Month	1,483	321,266	1,389	321,666	1,563	270,299	1,669	172,914	1,579	128,877	1,567	103,688	1,544	95,025	1,536	91,370	1,566	97,490	1,631	127,563	1,595	126,976	1,602	273,836	9,301	9,424	18,725	1,486,957	644,013	2,130,970
Next 200 Dt	227	49,218	238	55,175	180	31,145	143	14,787	142	11,625	135	8,918	132	8,106	128	7,623	127	7,927	128	10,036	153	12,192	177	30,287	1,119	793	1,911	192,805	54,234	247,039
Next 1000 Dt	292	63,261	331	76,584	246	42,542	182	18,872	219	17,874	219	14,461	223	13,700	219	13,009	229	14,280	213	16,645	229	18,205	260	44,456	1,540	1,321	2,861	263,919	89,969	353,888
Over 1500 Dt	61	13,290	105	24,231	73	12,591	43	4,502	80	6,522	97	6,428	115	7,085	128	7,595	140	8,727	114	8,885	129	10,273	73	12,458	484	674	1,158	77,346	45,241	122,587
Total C-2	2,063	447,034	2,063	477,656	2,062	356,577	2,037	211,075	2,020	164,897	2,018	133,495	2,014	123,916	2,011	119,596	2,063	128,424	2,086	163,129	2,106	167,646	2,112	361,038	12,443	12,212	24,655	2,021,027	833,457	2,854,484
I-1 (Interruptible Service)																														
Customer Base Use Charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
First 1,500 Dt Per Month	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Next 2,500 Dt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Next 11,000 Dt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Over 15,000 Dt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
I-1 Supply Purchased (Dt)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Volumes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
F-1/T-2 (Lg. Volume Firm Service & Transportation (T-2)																														
Customer Base Use Charges	38	-	38	-	38	-	38	-	38	-	38	-	37	-	38	-	38	-	37	-	37	-	38	-	227	226	453	-	-	-
Demand Units	-	14,687	-	14,734	-	14,762	-	14,762	-	14,762	-	13,684	-	13,202	-	13,452	-	19,240	-	14,711	-	14,829	-	14,966	-	-	-	88,740	89,051	177,790
First 1,500 Dt Per Month	-	54,997	-	52,927	-	52,228	-	50,314	-	46,829	-	45,649	-	44,875	-	45,556	-	46,905	-	49,917	-	51,678	-	53,159	-	-	-	315,303	279,730	595,033
Next 2,500 Dt	-	73,758	-	68,612	-	65,691	-	59,745	-	57,579	-	56,776	-	57,806	-	56,874	-	58,260	-	65,903	-	71,085	-	71,085	-	-	-	404,793	348,174	752,967
Next 11,000 Dt	-	164,188	-	128,418	-	127,215	-	109,743	-	110,394	-	100,642	-	99,452	-	100,559	-	102,430	-	113,904	-	114,808	-	144,045	-	-	-	788,395	627,271	1,415,666
Over 15,000 Dt	-	27,387	-	13,492	-	20,759	-	13,798	-	18,829	-	25,005	-	17,900	-	21,204	-	14,493	-	6,803	-	5,670	-	14,785	-	-	-	95,891	104,233	200,124
F-1 Supply Purchased (Dt)	-	236,907	-	99,045	-	36,924	-	31,422	-	14,232	-	13,288	-	12,952	-	19,443	-	18,521	-	31,952	-	49,069	-	159,250						
Total Volumes	38	320,310	38	263,448	38	266,893	38	233,999	38	233,520	38	228,073	37	220,033	38	224,190	38	222,089	37	231,504	37	238,058	38	283,075	227	226	453	1,604,383	1,359,408	2,963,790
F-1/T-2/T-1 (Lrg. Volume Firm Service &																														
Customer Base Use Charges	13	-	13	-	13	-	13	-	13	-	13	-	13	-	13	-	13	-	13	-	13	-	13	-	78	78	156	-	-	-
Demand Units	-	5,389	-	5,389	-	5,389	-	5,389	-	5,389	-	4,789	-	4,789	-	4,789	-	4,789	-	4,789	-	4,789	-	4,789				31,134	29,334	60,468
System Capacity Charges	-	3,080	-	3,053	-	3,099	-	3,099	-	3,099	-	4,567	-	4,147	-	4,036	-	244	-	3,699	-	3,686	-	3,677				19,694	19,792	39,485
First 1,500 Dt Per Month	-	19,852	-	19,148	-	19,500	-	19,316	-	19,345	-	19,279	-	19,109	-	19,435	-	18,000	-	20,690	-	19,500	-	19,500				116,816	115,857	232,673
Next 2,500 Dt	-	28,535	-	28,726	-	27,546	-	26,477	-	26,217	-	25,647	-	25,340	-	25,454	-	25,194	-	26,214	-	27,250	-	29,480				168,013	154,065	322,078
Next 11,000 Dt	-	82,591	-	68,845	-	66,098	-	60,247	-	56,473	-	55,791	-	52,235	-	56,684	-	55,249	-	61,454	-	59,802	-	69,782				407,364	337,886	745,250
Over 15,000 Dt	-	67,022	-	52,422	-	54,592	-	43,244	-	52,232	-	47,776	-	40,151	-	38,216	-	27,759	-	35,217	-	35,430	-	52,907				305,617	241,350	546,968
F-1 Supply Purchased (Dt)	-	99,289	-	45,676	-	23,968	-	10,453	-	1,570	-	2,101	-	1,266	-	4,491	-	2,261	-	9,422	-	19,710	-	69,087						
Incremental Supply	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
Total Volumes	13	198,000	13	169,140	13	167,736	13	149,285	13	154,267	13	148,493	13	136,834	13	139,788	13	126,202	13	143,574	13	141,981	13	171,669	78	78	156	997,811	849,138	1,846,969
T-1 (Interruptible Service & Interruptible Transportation)																														
Customer Base Use Charges	15	-	15	-	15	-	15	-	15	-	15	-	15	-	15	-	15	-	15	-	15	-	15	-	90	90	180	-	-	-
Demand	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
System Capacity Charges	-	9,119	-	8,899	-	8,614	-	8,614	-	8,614	-	8,009	-	7,626	-	7,027	-	11,794	-	8,614	-	8,811	-	8,800				52,857	51,683	104,540
First 1,500 Dt Per Month	-	18,296	-	21,000	-	20,536	-	21,000	-	21,000	-	21,000	-	21,000	-	21,000	-	20,763	-	21,000	-	21,000	-	19,500				121,333	125,763	247,096
First 2,500 Dt	-	29,751	-	32,118	-	29,116	-	31,554	-	30,057	-	32,186	-	30,177	-	28,283	-	28,125	-	30,209	-	31,797	-	30,410				184,747	179,037	363,783
Next 11,000 Dt	-	38,565	-	30,819	-	39,425	-	37,437	-	29,482	-	31,462	-	31,714	-	33,341	-	41,172	-	37,113	-	35,192	-	36,940				218,377	204,284	422,662
Over 15,000 Dt	-	29,814	-	52,440	-	47,156	-	54,355	-	50,250	-	48,839	-	44,211	-	34,486	-	46,494	-	45,795	-	48,431	-	43,455				275,651	270,075	545,726
I-1 Supply Purchased (Dt)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
Incremental Supply	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
Total Volumes	15	116,426	15	136,376	15	136,234	15	144,346	15	130,789	15	133,487	15	127,101	15	117,110	15	136,555	15	134,117	15	136,420	15	130,305	90	90	180	800,107	779,158	1,579,266
T-3 (Low. Volume Firm Service & Transportation)																														
Customer Base Use Charges	45	-	45	-	45	-	45	-	45	-	45	-	45	-	45	-	45	-	45	-	45	-	45	-	270	270	540	-	-	-
Demand Units	-	3,936	-	3,975	-	3,945	-	3,945	-	3,945	-	6,642	-	6,644	-	6,463	-	(4,086)	-	3,945	-	4,069	-	4,115	-	-	-	23,985	23,552	47,537
First 300 Dt Per Month	-	12,946	-	12,941	-	12,478	-	11,535	-	10,672	-	9,827	-	9,382	-	9,676	-	9,847	-	11,508	-	12,612	-	13,136	-	-	-	75,648	60,911	136,560
Next 200 Dt	-	7,927	-	7,146	-	6,590	-	5,563	-	5,401	-	4,294	-	4,016	-	4,319	-	4,442	-	5,773	-	6,723	-	7,799	-	-	-	41,748	28,245	69,993
Next 1,000 Dt	-	24,626	-	20,358	-	17,335	-	15,723	-	12,369	-	9,741	-	9,602	-	10,096	-	10,816	-	16,992	-	18,855	-	23,520	-	-	-	120,417	69,617	190,034
Over 1,500 Dt	-	30,970	-	14,460	-	11,174	-	6,344	-	4,781	-	4,238	-	4,887	-	6,416	-	6,586	-	7,818	-	12,039	-	21,658	-	-	-	96,646	34,725	131,372
F-1 Supply Purchased (Dt)	-	61,076	-	25,621	-	6,712	-	8,760	-	2,087	-	1,160	-	2,102	-	5,905	-	1,898	-	4,417	-	14,520	-	40,953						
Total Volumes	45	76,469	45	54,906	45	47,579	45	39,166	45	33,223	45	28,100	45	27,885	45	30,508	45	31,691	45	42,091	45	50,229	45	66,113	270	270	540	334,460	193,499	527,959
REGULAR TARIFF SALES AND TRANSP	72,253	2,135,032	72,312	2,068,294	72,070	1,650,748	71,728	1,062,326	71,389	875,423	71,118	778,689	70,920	722,157	70,737	714,958	70,739	733,537	71,432	829,740	72,248	1,001,897	72,718	1,660,385	433,327	426,335	859,662	9,698,682	4,854,501	14,263,183
SS-1 Sales and Transportation																														
SS-1 Customers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total SS-1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Special Contract																														
Customer Base Charge	2	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	12	12	24	-	-	-
Demand Units	-	2,462	-	2,462	-	2,462	-	2,462	-	2,462	-	1,300	-	1,354	-	1,264	-	3,661	-	2,462	-	2,462	-	2,462	-	-	-	14,772	12,502	27,274
Special Contract Rate	-	98,366	-	86,870	-	81,888	-	75,840	-	63,285	-	63,187	-	62,989	-	62,123	-	63,872	-	73,987	-	79,733	-	88,976	-	-	-	511,673	389,444	901,117
F-1 Supply Purchased (Dt)	-	49,680	-	37,150	-	30,935	-	30,256	-	19,327	-	21,504	-	22,399	-	20,892	-	23,222	-	27,544	-	25,125	-	25,288	-	-	-	198,434	134,887	333,321
Incremental Supply	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Special Contract	2	98,366	2	86,870	2	81,888	2	75,840	2	63,285	2	63,187	2	62,989	2	62,123	2	63,872	2	73,987	2	79,733	2	88,976	12	12	24	511,673	389,444	901,117
V-1 NATURAL GAS VEHICLE SERVICE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Flat Rate Per Dt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MONTHLY TOTAL	72,255	2,233,398	72,314	2,155,164	72,072	1,732,636	71,728	1,138,166	71,391	938,709	71,120	841,876	70,922	785,146	70,739	777,078	70,741	797,410	71,434	903,727	72,250	1,081,630	72,720	1,779,360	433,339	426,347	859,686	10,120,355	5,043,945	15,164,300

CYCLE BILLED		1,423,826		1,444,424		1,033,308		495,931		323,624		240,537		210,303		203,358		217,003		278,454		435,209		1,039,223				5,871,921	1,473,278	7,345,199
INDUSTRIAL BILLED		809,572		710,740		699,327		642,236		615,084		601,339		574,843		573,721		580,406		625,273		646,421		740,138				4,248,434	3,570,667	7,819,101
TOTAL		2,233,398		2,155,164		1,732,636		1,138,166		938,709		841,876		785,146		777,078		797,410		903,727		1,081,630		1,779,360				10,120,355	5,043,945	15,164,300

Source: Monthly Volume/Rev Reports filed with TPUC Monthly Reports Schedule 35.17

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Proof of Revenue-Proposed Rates
Twelve Months Ended December 31, 2025
Schedule 17

Description	Historic Base Period				Current Winter Rates Nov-Apr		Current Summer Rates May-Oct		Present Total Revenue	Proposed Winter Rates Nov-Apr			Proposed Summer Rates May-Oct			Proposed Total	Target Increase	Increase Exceed Target by
	Winter Nov-Apr	Summer Apr-Oct	Total		9/1/2025	Revenue	9/1/2025	Revenue		Rates	Rate Incr. %	Revenue	Rates	Rate Incr. %	Revenue			
Residential R-1																		
Number of Bills	380,128	374,902	755,030	a/	$ 34.30	$ 13,038,390	$ 28.30	$ 10,609,727	$ 23,648,117	$ 36.08	5.19%	$ 13,715,018	$ 29.77	5.19%	$ 11,160,833	$ 24,875,851		
Volumes Therms Weather Normalized			39,170,956	b/	$ 0.23775	$ -	$ 0.23775	$ -	$ 9,312,894.9	$ 0.25010	5.19%	$ -	$ 0.25010	5.19%		9,796,656		
Total Revenue									$ 32,961,012							$ 34,672,507		
Increase																$ 1,711,495	$1,711,513	$ (18)
% increase															Proposed Increase % for Rate Schedule	5.19%		
Multi-Family R-4																		
Number of Units	1,103	1,115	2,218	a/	$ 12.60	$ 13,902.84	$ 12.60	$ 14,049.50	$ 27,952	$ 13.25	5.16%	$ 14,620	$ 13.25	5.16%	$ 14,774	$ 29,394		
Volumes Therms Weather Norma	53,581	16,871	70,452	b/	$ 0.44210	$ 23,688.21	$ 0.39299	$ 6,629.96	$ 30,318	$ 0.46507	5.20%	24,919	$ 0.41341	5.20%	$ 6,974	31,893		
Total Revenue									$ 58,271						$ -	$ 61,288		
Increase																$ 3,017	$3,026	$ (8)
% increase															Proposed Increase % for Rate Schedule	5.18%		
Commercial C-1																		
Number of Bills	40,171	38,635	78,806	a/	$ 63.30	$ 2,542,799	$ 54.60	$ 2,109,484	$ 4,652,283	$ 66.58	5.18%	$ 2,674,559	$ 57.43	5.18%	$ 2,218,821	$ 4,893,380		
Volumes Therms Weather Norma	6,368,245	878,951	7,247,197	b/	$ 0.37759	$ 2,404,586	$ 0.29639	$ 260,512	$ 2,665,098	$ 0.39724	5.20%	$ 2,529,722	$ 0.31182	5.21%	$ 274,074.65	$ 2,803,796		
Total Revenue						$ 4,947,385		$ 2,369,996	$ 7,317,381			$ 5,204,280			$ 2,492,896	$ 7,697,176		
Increase																$ 379,796	$379,958	($162)
% increase															Proposed Increase % for Rate Schedule	5.19%		
Commercial C-2																		
Number of Bills	12,443	12,212	24,655	a/	$ 152.60	$ 1,898,802	$ 152.60	$ 1,863,551	$ 3,762,353	$ 160.54	5.20%	$ 1,997,599	$ 160.54	5.20%	$ 1,960,514	$ 3,958,114		
DDDC Firm Demand Dths	202,999	204,529	407,528	b/	$ 12.70	$ 2,578,093	$ 12.70	$ 2,597,515	$ 5,175,607	$ 13.36	5.20%	$ 2,712,072	$ 13.36	5.20%	$ 2,732,503	$ 5,444,576		
Volumes Therms Weather Normalized																		
0-3,000 Therms	17,084,488	6,207,237	23,291,725	b/	$ 0.38340	$ 6,550,193	$ 0.30131	$ 1,870,303	$ 8,420,495	$ 0.40329	5.19%	$ 6,890,003	$ 0.31694	5.19%	$ 1,967,321.85	$ 8,857,325		
3,001-5,000 Therms	2,031,693	738,215	2,769,908	b/	$ 0.35009	$ 711,275	$ 0.23947	$ 176,780	$ 888,056	$ 0.36825	5.19%	$ 748,171	$ 0.25188	5.18%	$ 185,941.69	$ 934,113		
5,001-15,000 Therms	2,653,345	964,015	3,617,361	b/	$ 0.34104	$ 904,897	$ 0.22332	$ 215,284	$ 1,120,181	$ 0.35873	5.19%	$ 951,835	$ 0.23490	5.19%	$ 226,447.19	$ 1,178,282		
Over 15,000 Therms	849,235	308,597	1,157,832	b/	$ 0.17706	$ 150,366	$ 0.17702	$ 54,628	$ 204,993	$ 0.18623	5.18%	$ 158,153	$ 0.18619	5.18%	$ 57,457.72	$ 215,611		
Total Therms	22,618,761	8,218,065	31,269,009															
Total Revenue						12,793,625		6,778,061	19,571,686						7,130,186	20,588,020		
Increase																$ 1,016,334	$1,016,267	$67
% increase															Proposed Increase % for Rate Schedule	5.19%		
						7387256.967												
Commercial T-3																		
Number of Bills	270	270	540	c/	$ 152.60	$ 41,202	$ 152.60	$ 41,202	$ 82,404	$ 160.54	5.20%	$ 43,346	$ 160.54	5.20%	$ 43,346	$ 86,692		
DDDC Firm Demand Dths	23,985	23,552	47,537	c/	$ 12.70	$ 304,604	$ 12.70	$ 299,115	$ 603,720	$ 13.36	5.20%		$ 13.36	5.20%		$ 635,094		
Volumes Therms																		
0-3,000 Therms	756,482	609,114	1,365,596	c/	$ 0.38340	$ 290,035	$ 0.30131	$ 183,532	$ 473,567	$ 0.40329	5.19%	$ 305,082	$ 0.31694	5.19%	193,053	$ 498,134		
3,001-5,000 Therms	417,480	282,451	699,931	c/	$ 0.35009	$ 146,156	$ 0.23947	$ 67,639	$ 213,794	$ 0.36825	5.19%	$ 153,737	$ 0.25188	5.18%	71,144	$ 224,881		
5,001-15,000 Therms	1,204,174	696,170	1,900,344	c/	$ 0.34104	$ 410,672	$ 0.22332	$ 155,469	$ 566,140	$ 0.35873	5.19%	$ 431,973	$ 0.23490	5.19%	163,530	$ 595,504		
Over 15,000 Therms	966,463	347,252	1,313,715	c/	$ 0.17706	$ 171,122	$ 0.17702	$ 61,471	$ 232,592	$ 0.18623	5.18%	$ 179,984	$ 0.18619	5.18%	64,655	$ 244,639		
Total Revenue	3,344,599	1,934,987	5,279,586			1,363,791		808,427	$ 2,172,218							$ 2,284,944		
Increase																$ 112,726	$112,793	($67)
% increase															Proposed Increase % for Rate Schedule	5.19%		
Industrial F-1/T-2																		
Number of Bills	225	227	452	c/	$ 610.20	$ 137,295	$ 610.20	$ 138,515	$ 275,810	$ 641.91	5.20%	$ 144,430	$ 641.91	5.20%	$ 145,714	$ 290,143		
DDDC Firm Demand Dths	88,740	89,051	177,790	c/	$ 12.70	$ 1,126,997	$ 12.70	$ 1,130,941	$ 2,257,938	$ 13.36	5.20%	$ 1,185,565	$ 13.36	5.20%	$ 1,189,715	$ 2,375,280		
Volumes Dths																		
0-15,000 Dths	315,303	279,730	595,033	c/	$ 1.64410	$ 518,390	$1.6441	$ 459,904	$ 978,294	$ 1.72940	5.19%	$ 545,285	$ 1.72940	5.19%	$ 483,765	$ 1,029,051		
15,000-40,000 Dths	404,793	348,174	752,967	c/	$ 1.40380	$ 568,249	$1.4038	$ 488,767	$ 1,057,015	$ 1.47660	5.19%	$ 597,717	$ 1.47660	5.19%	$ 514,114	$ 1,111,831		
40,001-150,000 Dths	788,395	627,271	1,415,666	c/	$ 0.79760	$ 628,824	$0.7976	$ 500,311	$ 1,129,135	$ 0.83900	5.19%	$ 661,464	$ 0.83900	5.19%	$ 526,280	$ 1,187,744		
Over 150,000 Dths	95,891	104,233	200,124	c/	$ 0.49240	$ 47,217	$0.4924	$ 51,324	$ 98,541	$ 0.51800	5.20%	$ 49,672	$ 0.51800	5.20%	$ 53,993	$ 103,664		
Total Revenue			2,963,790			$ 1,762,679		$ 1,500,306	$ 5,796,734							$ 6,097,713		
Increase																$ 300,979	$300,998	$ (19)
% increase															Proposed Increase % for Rate Schedule	5.19%		
Industrial(F-1/T-2+T-1) **(Source Schedule 16.4A and Confidential Schedule 35.15)**																		
Number of Bills	78	78	156	c/	$ 610.20	$ 47,596	$ 610.20	$ 47,596	$ 95,191	$ 641.91	5.20%	$ 50,069	$ 641.91	5.20%	$ 50,069	$ 100,138		
DDDC Firm Demand Dths	31,134	29,334	60,468	c/	$ 12.70	$ 395,402	$ 12.70	$ 372,542	$ 767,944	$ 13.36	5.20%	$ 415,950	$ 13.36	5.20%	$ 391,902	$ 807,852		
Capacity (Non-Firm) Demand (T-1	19,694	19,776	39,470	c/	$ 2.85	$ 56,127	$ 2.85	$ 56,363	$ 112,490	$ 2.99	4.91%	$ 58,884	$ 2.99	4.91%	$ 59,132	$ 118,016		
Volumes Dths																		
0-15,000 Dths	116,816	115,857	232,673	c/	$ 1.64410	$ 192,058	$ 1.64410	$ 190,480	$ 382,538	$ 1.72940	5.19%	$ 202,022	$ 1.72940	5.19%	$ 200,362.75	$ 402,385		
15,000-40,000 Dths	168,013	154,065	322,078	c/	$ 1.40380	$ 235,857	$ 1.40380	$ 216,277	$ 452,134	$ 1.47660	5.19%	$ 248,088	$ 1.47660	5.19%	$ 227,492.53	$ 475,581		
40,001-150,000 Dths	407,364	337,886	745,250	c/	$ 0.79760	$ 324,914	$ 0.79760	$ 269,498	$ 594,412	$ 0.83900	5.19%	$ 341,779	$ 0.83900	5.19%	$ 283,486.27	$ 625,265		
Over 150,000 Dths	305,617	241,350	546,968	c/	$ 0.49240	$ 150,486	$ 0.49240	$ 118,841	$ 269,327	$ 0.51800	5.20%	$ 158,310	$ 0.51800	5.20%	$ 125,019.46	$ 283,329		
Total Revenue									$ 2,674,034							$ 2,812,566		

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Proof of Revenue-Proposed Rates
Twelve Months Ended December 31, 2025
Schedule 17

Description	Historic Base Period				Current Winter Rates Nov-Apr		Current Summer Rates May-Oct		Present Total Revenue	Proposed Winter Rates Nov-Apr			Proposed Summer Rates May-Oct			Proposed Total	Target Increase	Increase Exceed Target by
Increase																$ 138,532	$138,850	($319)
% increase															Proposed Increase % for Rate Schedule	5.18%		
Interruptible Sales (I-1)																		
Number of Bills	-	-	-	c/	$ 610.20	$ -	$ 610.20	$ -	$ -	$ 641.91	5.20%	$ -	$ 641.91	5.20%	$ -	$ -		
Volumes Dths																		
0-15,000 Dths	-	-	-	c/	$ 1.64410	$ -	$ 1.64410	$ -	$ -	$ 1.72940	5.19%	$ -	$ 1.72940	5.19%	$ -	$ -		
15,000-40,000 Dths	-	-	-	c/	$ 1.40380	$ -	$ 1.40380	$ -	$ -	$ 1.47660	5.19%	$ -	$ 1.47660	5.19%	$ -	$ -		
40,001-150,000 Dths	-	-	-	c/	$ 0.79760	$ -	$ 0.79760	$ -	$ -	$ 0.83900	5.19%	$ -	$ 0.83900	5.19%	$ -	$ -		
Over 150,000 Dths	-	-	-	c/	$ 0.49240	$ -	$ 0.49240	$ -	$ -	$ 0.51800	5.20%	$ -	$ 0.51800	5.20%	$ -	$ -		
Total Revenue									$ -							$ -		
Increase																$ -	$0	$0
									$ -									
% increase									$ -									
									$ -									
Interruptible Industrial Transportation (T-1)																		
Number of Bills	92	90	182	c/	$ 610.20	$ 56,138	$ 610.20	$ 54,918	$ 111,056	$ 641.91	5.20%	$ 59,056	$ 641.91	5.20%	$ 57,772	$ 116,828		
Capacity (T-1)	52,857	51,661	104,518	c/	$ 2.85	$ 150,643	$ 2.85	$ 147,233	$ 297,875	$ 2.99	4.91%	$ 158,042	$ 2.99	4.91%	$ 154,465	$ 312,508		
Volumes Dths																		
0-15,000 Dths	121,333	125,763	247,096	c/	$ 1.64410	$ 199,483	$ 1.64410	$ 206,767	$ 406,250	$ 1.72940	5.19%	$ 209,833	$ 1.72940	5.19%	$ 217,494.53	$ 427,327		
15,000-40,000 Dths	184,747	179,037	363,783	c/	$ 1.40380	$ 259,347	$ 1.40380	$ 251,331	$ 510,679	$ 1.47660	5.19%	$ 272,797	$ 1.47660	5.19%	$ 264,365.30	$ 537,162		
40,001-150,000 Dths	218,377	204,284	422,662	c/	$ 0.79760	$ 174,178	$ 0.79760	$ 162,937	$ 337,115	$ 0.83900	5.19%	$ 183,219	$ 0.83900	5.19%	$ 171,394.44	$ 354,613		
Over 150,000 Dths	275,651	270,075	545,726	c/	$ 0.49240	$ 135,731	$ 0.49240	$ 132,985	$ 268,715	$ 0.51800	5.20%	$ 142,787	$ 0.51800	5.20%	$ 139,898.64	$ 282,686		
Total Revenue			1,579,266						$ 1,931,690							$ 2,031,123		
Increase																$ 99,433	$100,304	($871)
% increase															Proposed Increase % for Rate Schedule	5.15%		
					Total Sales and Transport Margin-All Rates Schedules				$ 72,483,026							$ 76,245,337		
																$ 3,762,311	5.19%	

Non Gas Revenue Schedule 15.1
Weather Normalized Usage Schedule 16.1
Customers, Volume, & Base Revenue Schedule 16.4
Schedule 17.1
Schedule 35.15(Confidential)

Non-Special Contract Margin Increase	$ 3,762,311	($1,397)
Special Contract Increase e/	9,455	3
Total Margin Increase	$3,771,766	
Total Increase exceed target	($1,395)	($1,395)
% Difference (Increase and Target)	-0.04%	
Target Margin Increase Rate Schedules	$3,763,708	
Special Contract Target d/	9,452	
Total Target Margin Increase	$3,773,160	

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Revenue Increase Allocation
Twelve Months Ended December 31, 2025
Schedule 17.1

Line No.	Description	Revenue Per Rate Schedule Docket 18-00017	% of Total by Rate Schedule	Revenue Per Rate Schedule Docket 20-00049	% of Total by Rate Schedule	Revenue Per Rate Schedule Docket 21-00048	% of Total by Rate Schedule	Revenue Per Rate Schedule Docket 22-00032	% of Total by Rate Schedule	Revenue Per Rate Schedule Docket 23-00029	% of Total by Rate Schedule	Revenue Per Rate Schedule Docket 24-00024	% of Total by Rate Schedule	Revenue Per Rate Schedule Docket 25-00028 a/	% of Total by Rate Schedule	Normalized Revenue Historic Base Period Subject to Increase b/	% Increase	Target Equal % Increase
	Sales & Transportation Margin																	
1	Residential (R-1)	$ 14,746,292	44.8%	$ 15,076,735	44.0%	$ 20,379,057	44.2%	$ 23,643,544	44.4%	$ 27,060,978	45.0%	$ 30,537,004	45.8%	$ 32,579,214	45.7%	$ 32,961,012	5.19%	$ 1,711,513
2	Multi-Family (R-4)	28,579	0.1%	28,858	0.1%	38,267	0.1%	43,892	0.1%	$ 49,643	0.1%	$ 54,927	0.1%	$ 58,471	0.1%	58,271	5.19%	3,026
3	Commercial (C-1)	3,648,001	11.1%	3,583,778	10.5%	4,771,387	10.3%	5,523,636	10.4%	$ 6,317,167	10.5%	$ 7,042,176	10.6%	7,355,530	10.3%	7,317,381	5.19%	379,958
4	Commercial (C-2)	8,592,933	26.1%	9,142,723	26.7%	12,437,568	27.0%	14,301,064	26.8%	$ 15,836,152	26.3%	$ 17,264,503	25.9%	18,811,040	26.4%	19,571,686	5.19%	1,016,267
5	Industrial (F-1/T-2)	2,114,124	6.4%	2,574,922	7.5%	3,477,196	7.5%	4,063,479	7.6%	$ 4,590,563	7.6%	$ 5,029,880	7.5%	5,470,204	7.7%	5,796,734	5.19%	300,998
6	Industrial (I-1)	36,274	0.1%	-	0.0%	-	0.0%	-	0.0%	$ -	0.0%	$ -	0.0%	-	0.0%	-	5.19%	-
7	Industrial (T-1)	1,082,153	3.3%	1,035,144	3.0%	1,339,950	2.9%	1,568,302	2.9%	$ 1,771,871	2.9%	$ 1,917,231	2.9%	2,077,004	2.9%	1,931,690	5.19%	100,304
8	Industrial (F-1/T-2/T-1)	1,333,342	4.1%	1,732,479	5.1%	2,179,275	4.7%	2,173,067	4.1%	$ 2,380,053	4.0%	$ 2,530,275	3.8%	2,729,320	3.8%	2,674,034	5.19%	138,850
9	Industrial (T-3)	1,329,837	4.0%	1,100,769	3.2%	1,494,623	3.2%	1,773,354	3.3%	$ 1,902,230	3.2%	$ 2,025,575	3.0%	2,004,371	2.8%	2,172,218	5.19%	112,793
10	Special Contract Subject to increase a/							201,844	0.4%	$ 291,930	0.5%	$ 272,555	0.4%	269,104	0.4%	189,097 c/	5.00%	9,455
11	Total Sales and Transport Margin	$ 32,911,534	100.0%	$ 34,275,409	100.00%	$ 46,117,324	100.00%	$ 53,292,182	100.0%	$ 60,200,588	100%	$ 66,674,125	100%	$ 71,354,257	100.0%	$ 72,672,123		$ 3,773,163
12	Other Revenue	687,351		745,199		1,003,751		1,103,643		1,182,561		1,262,677		1,303,542		1,322,944		
13	Total Margin	$ 33,598,885		$ 35,020,608		$ 47,121,075		$ 54,395,825		$ 61,383,149		$ 67,936,802		$ 72,657,798		$ 73,995,067		$ 3,773,163

14		Total Sales and Transportation Margin		$ 72,672,123
		Less Special Contract		(189,097)
	Note: Normalized Other Revenue Dkt 21-00048 Schedule 5 P4	Non-Special Contract Margin (current rates)		$ 72,483,026
		% Increase Non-Special Contract		5.19%
	a/ Schedule 6	Increase in Revenue Deficiency Schedule 1		$ 3,773,163
	b/ Schedule 17	Less Special Contract Increase at	5.00%	9,455
	c/ Sch 35.15 Cell M38 (Confidential)	Increase allocated to Non-Special Contract		$ 3,763,708

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Other Revenue
Twelve Months Ending December 31, 2025
Schedule 18

Line No.	Description		2024 Total		2025 January	February	March	April	May	June	July	August	September	October	November	December
1	Forfeited Discounts	c/	562,890	a/	69,093	64,389	83,382	69,738	54,360	44,350	40,520	27,720	32,110	35,208	25,026	43,059
2	Returned Check Charges	c/	20,760	a/	2,200	2,020	2,240	2,020	2,400	2,120	1,980	1,700	1,900	2,520	1,840	2,360
3	Reconnect Charges	c/	60,025	a/	915	6,900	10,750	10,425	7,660	6,065	6,295	4,895	5,645	6,395	5,140	390
4	Seasonal Reconnect Charges	c/	62,655	a/	4,065	995	780	1,920	1,120	810	475	540	1,540	22,600	16,080	5,370
5	Turn-On Charges	c/	140,028	a/	15,680	9,740	9,720	9,600	10,220	10,140	11,060	9,680	10,540	16,540	17,720	14,780
6	Meter Set Charges	c/	30,980	a/	3,540	1,950	2,100	1,980	2,100	2,280	3,090	2,280	2,130	2,820	2,790	3,330
7	Miscellaneous Charges	c/	66,304	a/	12,316	8,476	13,692	11,782	9,358	13,529	12,015	9,303	13,317	12,108	8,730	13,767
8	Damage Billing	c/	401,318	b/	13,829	18,632	14,477	9,022	10,516	21,112	48,139	41,097	17,107	26,701	17,132	28,952
9	**Total**		**1,344,959**		**121,638**	**113,103**	**137,141**	**116,487**	**97,734**	**100,406**	**123,573**	**97,215**	**84,289**	**124,892**	**94,459**	**112,008**
10	Allowance for Funds - Debt	c/	504,297	a/	28,608	26,234	20,196	19,748	19,931	22,885	16,458	19,670	17,495	20,929	25,038	27,932
11	Allowance for Funds - Equity	c/	1,045,506	a/	60,214	55,218	42,508	41,567	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793
12	**Total AFUDC**		**1,549,802**		**88,822**	**81,452**	**62,704**	**61,315**	**61,883**	**72,233**	**51,100**	**61,071**	**54,319**	**64,981**	**77,802**	**86,725**

a/ See Schedule 19 - Chattanooga Gas Company - Income Statement - FERC
b/ See Schedule 35.08 Damage Billing WP

	Total
	588,955
	25,300
	71,475
	56,295
	145,420
	30,390
	138,394
	266,715
	1,322,944
	265,125
	559,282
	824,407

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Chattanooga Gas Company - Income Statement - FERC
Twelve Months Ending December 31, 2025
Schedule 19

***REMOVE ZERO BALANCE LINES

***ADD SUBTOTALS

			2025												Grand Total
Account	Account Type		Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	
42100100 - Management and Consulting Fee	421	R	$20,833.33	$20,833.33	$20,833.33	$22,916.67	$22,916.67	$22,916.67	$22,916.67	$22,916.67	$22,916.67	$22,916.67	$22,916.67	$22,916.67	**$268,750.02**
48001100 - Residential Sales Base	480	R	$3,907,237.57	$3,735,158.94	$3,407,420.26	$2,771,700.45	$2,233,989.32	$1,889,060.60	$1,840,304.86	$1,830,756.74	$1,880,560.18	$2,225,878.84	$2,248,033.45	$3,765,496.61	**$31,735,597.82**
48001101 - Residential Sales Base-Unbilled	480	R	$150,114.00	($264,083.71)	($306,465.03)	($308,473.87)	($387,137.31)	($106,123.59)	($31,509.59)	($25,666.35)	$123,886.72	($37,273.49)	$1,117,925.51	$358,389.43	**$283,582.72**
48001112 - Residential RNA	480	R	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
48001500 - Residential Sales PGA	480	R	$4,416,730.30	$4,428,041.93	$3,328,896.48	$1,591,101.30	$955,052.83	$588,111.66	$465,073.93	$448,838.50	$460,128.17	$615,604.01	$1,449,916.42	$3,513,509.23	**$22,261,004.76**
48001501 - Residential Sales PGA-Unbilled	480	R	$1,499,904.03	($965,090.60)	($1,306,423.07)	($497,670.20)	($325,996.42)	($243,431.11)	($96,823.67)	($72,839.34)	$229,075.21	$256,896.34	$1,113,218.16	$826,763.86	**$417,583.19**
48101010 - Industrial Sales Gas Billed	481	R	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
48102100 - Commercial Sales Base	481	R	$3,125,814.10	$3,075,582.52	$2,723,326.59	$2,084,044.99	$1,627,019.71	$1,349,462.04	$1,342,376.86	$1,295,989.27	$1,354,481.65	$1,716,782.47	$1,449,816.92	$2,887,947.13	**$24,032,644.25**
48102101 - Commercial Sales Base-Unbilled	481	R	$311,589.32	($93,377.79)	($594,385.35)	($321,341.84)	($330,070.50)	($118,060.93)	($90,435.34)	($47,831.37)	$198,332.89	($90,066.22)	$885,556.01	$429,127.67	**$139,036.55**
48102112 - Commercial RNA	481	R	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
48102500 - Commercial Sales PGA	481	R	$2,292,516.89	$2,490,676.40	$2,035,148.87	$1,317,813.16	$1,079,639.52	$831,196.37	$794,997.99	$760,037.26	$744,550.63	$944,957.34	$955,692.83	$2,132,397.96	**$16,379,625.22**
48102501 - Commercial Sales PGA-Unbilled	481	R	$816,728.55	($345,162.78)	($736,024.92)	($112,780.95)	($172,346.08)	($294,010.43)	($195,661.03)	($146,665.70)	$351,520.06	$113,883.65	$489,560.26	$479,846.97	**$248,887.60**
48103100 - Industrial Sales Base	481	R	$177,393.18	$189,107.72	$168,343.77	$145,552.92	$95,715.84	$77,906.57	$76,019.25	$73,936.18	$80,018.91	$104,292.71	$84,897.16	$167,274.51	**$1,440,458.72**
48103101 - Industrial Sales Base-Unbilled	481	R	$14,728.44	$2,956.61	($50,555.58)	($23,367.45)	($26,039.52)	($12,409.31)	($9,934.96)	($4,739.49)	$20,460.61	($1,587.36)	$54,562.63	$35,405.38	**($520.00)**
48103500 - Industrial Sales PGA	481	R	$134,997.23	$171,988.38	$147,893.38	$123,989.78	$95,926.30	$82,068.68	$79,475.05	$76,528.11	$75,872.19	$97,039.49	$82,275.45	$145,623.96	**$1,313,678.00**
48103501 - Industrial Sales PGA-Unbilled	481	R	$54,090.37	($22,855.70)	($49,525.52)	$1,420.18	($9,452.05)	($34,459.88)	($19,660.75)	($15,157.23)	$36,651.63	$11,239.56	$25,968.47	$33,872.88	**$12,131.96**
48700100 - Late Payment Fees	487	R	$69,092.64	$64,389.39	$83,381.95	$69,738.24	$54,360.14	$44,349.86	$40,519.88	$27,720.13	$32,109.89	$35,208.46	$25,026.17	$43,058.61	**$588,955.36**
48800310 - Meter Set Charge	488	R	$3,540.00	$1,950.00	$2,100.00	$1,980.00	$2,100.00	$2,280.00	$3,090.00	$2,280.00	$2,130.00	$2,820.00	$2,790.00	$3,330.00	**$30,390.00**
48800340 - Miscellaneous Revenue	488	R	$12,316.20	$8,476.46	$13,691.95	$11,781.83	$9,358.10	$13,528.90	$12,014.57	$9,303.25	$13,317.40	$12,107.62	$8,730.49	$13,767.09	**$138,393.86**
48800360 - Reconnect Charge	488	R	$915.00	$6,900.00	$10,750.00	$10,425.00	$7,660.00	$6,065.00	$6,295.00	$4,895.00	$5,645.00	$6,395.00	$5,140.00	$390.00	**$71,475.00**
48800370 - Seasonal Reconnect Change	488	R	$4,065.00	$995.00	$780.00	$1,920.00	$1,120.00	$810.00	$475.00	$540.00	$1,540.00	$22,600.00	$16,080.00	$5,370.00	**$56,295.00**
48800400 - Returned Check Fees	488	R	$2,200.00	$2,020.00	$2,240.00	$2,020.00	$2,400.00	$2,120.00	$1,980.00	$1,700.00	$1,900.00	$2,520.00	$1,840.00	$2,360.00	**$25,300.00**
48800440 - Turn-on Charge	488	R	$15,680.00	$9,740.00	$9,720.00	$9,600.00	$10,220.00	$10,140.00	$11,060.00	$9,680.00	$10,540.00	$16,540.00	$17,720.00	$14,780.00	**$145,420.00**
48932100 - Commercial Transportation Base	489	R	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
48932101 - Commercial Transportation Base-Unbilled	489	R						$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
48932500 - Commercial Transportation PGA	489	R	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
48933100 - Ind Trans Base	489	R	$1,188,302.60	$1,095,757.26	$1,070,597.70	$1,016,014.36	$956,132.53	$7,010.21	$949,564.30	$903,181.88	$919,517.67	$958,564.44	$1,028,499.79	$1,102,958.71	**$11,196,101.45**
48933101 - Ind Trans Base-Unbilled	489	R						$949,166.50	($24,228.58)	$5,370.25	$49,090.24	$48,996.88	$74,758.57	$95,303.86	**$1,198,457.72**
48933500 - Industrial Transportation PGA	489	R	$888,070.15	$1,557,625.03	$893,810.89	$574,996.30	$580,156.73	$424,901.05	$450,397.40	$392,956.29	$458,394.07	$420,204.86	$585,041.94	$748,377.61	**$7,974,932.32**
48933501 - Industrial Transportation PGA-Unbilled	489	R						$255,735.60	($3,131.61)	($17,587.12)	($1,600.93)	$29,606.61	$190,636.67	$666,249.11	**$1,119,908.33**
49500130 - Franchise Cost Recovery Revenue	495	R	$558,397.77	$596,596.72	$509,918.97	$359,057.65	$289,851.63	$238,584.22	$219,613.99	$213,530.88	$217,665.67	$263,901.68	$263,828.12	$503,709.08	**$4,234,656.38**
49500470 - Other Gas Revenue	495	R	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
49600100 - Refunds and Recoveries	496	R	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
G4111110 - Total Operating Revenues Total			**$19,665,256.67**	**$15,768,225.11**	**$11,385,474.67**	**$8,852,438.52**	**$6,772,577.44**	**$5,986,918.68**	**$5,844,789.22**	**$5,749,673.81**	**$7,288,704.53**	**$7,800,029.56**	**$12,200,431.69**	**$17,998,226.33**	**$125,312,746.23**
G4111100 - Gross Profit Total			**$19,665,256.67**	**$15,768,225.11**	**$11,385,474.67**	**$8,852,438.52**	**$6,772,577.44**	**$5,986,918.68**	**$5,844,789.22**	**$5,749,673.81**	**$7,288,704.53**	**$7,800,029.56**	**$12,200,431.69**	**$17,998,226.33**	**$125,312,746.23**
80400008 - COS-Commodity Imcr	804	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
80400016 - COS-Nat Gas Commodity Costs	804	E	$11,024,411.26	$7,977,202.96	$4,647,598.60	$3,188,032.79	$2,340,206.71	$1,703,775.94	$1,564,742.46	$1,517,096.50	$2,521,486.31	$2,592,894.65	$5,097,710.24	$8,899,151.53	**$53,074,309.95**
80400028 - COS-Unrec Purch Gas Cost Adj	804	E	($921,373.74)	($661,980.30)	($333,822.49)	($189,163.22)	($137,225.89)	($93,664.00)	($90,075.15)	($90,985.72)	($166,895.28)	($103,462.79)	($205,400.04)	($352,509.95)	**($3,346,558.57)**
80700000 - COS-Purchased Gas Exp	807	E	$0.00	$0.00	$0.00	$9,034.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$9,034.55**
G5100000 - Cost of Goods Sold Total			**$10,103,037.52**	**$7,315,222.66**	**$4,313,776.11**	**$3,007,904.12**	**$2,202,980.82**	**$1,610,111.94**	**$1,474,667.31**	**$1,426,110.78**	**$2,354,591.03**	**$2,489,431.86**	**$4,892,310.20**	**$8,546,641.58**	**$49,736,785.93**
40400010 - Amortization of SaaS Direct Implem. Costs	404	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
40430010 - Amortization of Limited-Term Gas Property-Cloud Con	404	E	$9,503.11	$9,266.38	$9,279.18	$9,436.59	$9,382.57	$9,078.34	$9,949.89	$9,114.03	$9,516.45	$9,416.52	$9,354.25	$9,198.58	**$112,495.89**
42120020 - Loss on Disp of Property-Non Utility	421	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,889.42	$0.00	**$12,889.42**
50000000 - Stm-Oper Eng and Supv	500	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
50600000 - Stm-Misc Steam Power Expenses	506	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
54900000 - OPG-Misc Other Pwr Gen Exp	549	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
55700000 - Other Power Supply Expenses Account	557	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
58800000 - Dstr-Misc Dstr Exp	588	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
81400000 - Storage Operations Supervision and Engineering	814	E							$102.22	($26.74)	$0.00	$0.00	$0.00	$0.00	**$75.48**
81600100 - Wells Expenses	816	E	$1,002.06	$0.00	$0.00	$0.00	$334.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$1,336.08**
82100100 - Purification	821	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
83100100 - Maint of Structures and Improvements	831	E	$0.00	$7,500.00	$0.00	$0.00	$2,878.68	$3,512.20	($49.06)	$0.00	$0.00	$7,155.59	$4,318.47	$6,382.69	**$31,698.57**
83200100 - Maint of Wells	832	E					$113.12	$6.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$119.49**
83300100 - Maint of Lines	833	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
84000100 - Oper Super and Eng-Resvr and Wells	840	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
84100100 - Oper Exp-Other Storage	841	E	$109,897.47	$108,477.30	$132,446.31	$87,458.93	$80,018.70	$76,662.71	$81,201.75	$93,599.97	$79,580.89	$103,484.61	$79,169.95	$109,823.83	**$1,141,822.42**
84330100 - Maint of Gas Holders	843	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
84350100 - Maint Liquefaction Equip-Other Storage	844	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$231.63	($60.50)	$0.00	$0.00	$0.00	$0.00	**$171.13**
84370100 - Maint Compressor Equip-Other Storage	844	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
84410000 - LNG Operation supervision and engineering	844	E	$2,661.91	($548.27)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$2,113.64**
84420000 - LNG processing terminal labor and expenses	844	E	$15,989.11	$7,406.18	$4,960.13	$12,006.05	$26,915.37	$37,473.59	$34,694.08	$39,521.65	($30,774.36)	$28,350.39	$11,793.25	$111,578.38	**$299,913.82**
84430000 - Liquefaction processing labor and expenses	844	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
84710000 - Maintenance supervision and engineering	847	E	($3,442.90)	$0.00	$0.00	$9,065.56	$17,672.04	$11,498.60	$14,189.34	$11,697.06	$9,025.87	$11,945.67	$8,393.14	$7,999.36	**$98,043.74**
84720000 - Maintenance of LNG structures and improvements	847	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
84730000 - Maintenance of LNG processing terminal equipment	847	E	$1,238.00	$0.00	$11,093.37	$5,608.97	$0.00	$0.00	$282,402.75	$164,291.25	($388,658.50)	($14,807.28)	$0.00	$128,317.50	**$189,486.06**
84760000 - Maintenance of compressor station equipment	848	E	$8,034.32	$621.05	$5,959.24	$4,475.50	$2,314.70	$991.78	$8,513.47	$7,008.89	$981.16	$4,735.79	$3,375.69	$9,518.77	**$56,530.36**
84780000 - Maintenance of other LNG equipment	848	E	$2,505.11	$24,408.55	$318.01	$21,695.96	$10,075.85	$15,169.80	$49,343.12	$27,973.30	$32,773.14	$51,773.97	$3,057.04	$17,485.26	**$256,579.11**
85000100 - Operation supervision and engineering-Trans	850	E	$1,113.30	$1,642.68	$7,045.16	$228.54	$1,428.35	$1,593.66	$1,853.59	$1,950.55	$1,735.11	$2,053.39	$1,718.28	$1,950.53	**$24,313.14**

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Chattanooga Gas Company - Income Statement - FERC
Twelve Months Ending December 31, 2025
Schedule 19

***REMOVE ZERO BALANCE LINES

***ADD SUBTOTALS

			2025												Grand Total
Account	Account Type		Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	
85600100 - Mains Expense-Trans	856	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
87000000 - Op Suprv/Eng-Design Gas Sys	870	E	$34,402.77	$29,883.55	$53,551.03	$43,886.24	$51,784.38	$42,683.13	$45,583.26	$45,751.62	$35,918.21	$33,856.59	$35,443.72	$44,826.34	**$497,570.84**
87100000 - Distr Load Dispatching	871	E	$4,581.11	$3,995.29	$3,456.47	$4,318.36	$4,221.11	$3,822.47	$4,734.42	$4,042.71	$977.15	$4,326.86	$3,753.76	$6,388.52	**$48,618.23**
87400100 - Mains Operations	874	E	$181,184.73	$235,300.45	$241,927.10	$232,876.72	$272,696.42	$253,684.98	$250,761.77	$469,636.21	$430,022.78	$337,315.49	$410,057.23	$347,854.73	**$3,663,318.61**
87500005 - Measuring and Regulating Station-General	875	E	$30,984.72	$16,642.02	$30,979.90	$22,152.05	$20,855.95	$21,110.08	$18,547.51	$23,319.09	$30,301.35	$23,221.61	$9,637.50	$16,755.62	**$264,507.40**
87700100 - City Gate Check Stations	877	E	$228.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$228.00**
87800000 - Meter and House Regulator Expenses	878	E	$97,371.21	$50,730.54	$74,717.11	$76,551.20	$71,783.85	$83,792.41	$80,026.21	$75,982.41	$86,437.75	$96,217.08	$127,327.20	$70,731.80	**$991,668.77**
87900000 - Customer installations Expenses	879	E	$93,061.07	$98,741.20	$64,349.81	$38,354.51	$66,605.09	$46,684.35	($14,102.27)	$68,290.16	$54,100.07	$51,405.57	$41,243.38	$71,895.29	**$680,628.23**
88000001 - Dist-Other Expenses	880	E	$53,065.52	$22,086.22	$50,710.67	$51,848.60	$49,144.42	$57,367.35	$47,892.38	$24,159.41	($12,131.46)	$20,610.02	$48,691.03	$33,367.98	**$446,812.14**
88500000 - Maint Super and Eng	885	E	$0.87	$0.73	$1.16	$2.00	$2.24	$1.28	$1.49	$1.74	$1.86	$1.70	$1.30	$1.54	**$17.91**
88700000 - Repair and Maintenance Mains	887	E	$42,164.90	$81,552.18	$121,281.20	$78,466.03	$51,363.06	$39,589.38	$176,427.33	$79,509.06	$59,722.97	$39,236.60	($28,093.98)	$228,339.21	**$969,557.94**
88900000 - Maint Regulator Station Equip-Gen	889	E	$6,247.32	$16,892.29	$10,762.39	$9,315.94	$11,970.03	$12,929.74	$11,442.80	$16,492.86	$12,014.72	$11,046.27	$24,507.89	$18,150.19	**$161,772.44**
89000000 - Maint Regulator Station Equip-Ind	890	E	$0.00	$0.00	$0.00	$0.00	$0.00	$1,094.65	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$1,094.65**
89100000 - Maint Regulator Station Equip-Gate	891	E	$38.78	($12.01)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$26.77**
89200115 - Maint of Services	892	E	$28,871.63	$37,258.63	$30,762.07	$23,237.75	$15,761.49	$13,976.83	$45,521.77	$47,565.07	$7,432.30	$13,010.47	$12,478.27	$22,124.51	**$298,000.79**
89300100 - Maint Meter Sets and Regulators	893	E	$3,471.23	$4,100.12	$23,098.95	$2,688.63	$55,459.61	$9,700.63	$37,608.74	$59,908.53	$98,316.18	$68,499.03	$5,513.93	$29,052.00	**$397,417.58**
89400101 - Maint Equip-CNG Comp Station	894	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
90100000 - Cust Accounts-Supervision	901	E	$76.95	$0.00	$0.00	$0.00	$0.00	$269.29	$691.11	$586.61	($231.56)	$0.00	$0.00	$0.00	**$1,392.40**
90200000 - Cust Accounts-Meter Reading	902	E	$15,898.22	$9,027.94	$8,939.63	$1,276.18	$19,324.70	$14,974.69	$15,517.04	$14,671.01	$12,837.35	$17,740.59	$15,484.98	$18,209.41	**$163,901.74**
90300000 - Cust Accounts-Cust Record/Collect	903	E	$22,080.14	$49,577.41	$164,563.02	($77,596.45)	$371,016.15	($286,745.23)	$92,558.12	$92,402.89	$101,220.68	$183,197.88	$15,744.47	$154,363.76	**$882,382.84**
90400000 - Cust Accounts-Uncollectible Accounts	904	E	$28,226.06	$26,893.69	$36,058.81	$20,726.99	$17,302.46	$20,558.19	$30,056.82	$27,462.64	$161,139.61	$25,421.34	$28,464.56	$139,545.39	**$561,856.56**
90500000 - Cust Accounts-Miscellaneous	905	E	$6,700.19	$5,099.80	$5,622.64	$2,897.70	$9,660.67	$9,222.75	$8,543.94	$5,406.15	$6,930.68	$6,603.02	$8,290.34	$19,744.06	**$94,721.94**
90700000 - CS&I Exp-Supv	907	E	$58,800.34	$39,655.26	$46,613.37	$56,103.49	($22,001.65)	$17,250.51	$9,186.17	($8,635.08)	$22,682.09	$15.04	$3,136.73	$9,929.14	**$232,735.41**
90800000 - CS&I Exp-Cust Assist.	908	E	$31,808.17	$28,423.73	$41,934.34	$28,221.21	$11,357.24	$20,975.02	$17,966.96	$29,823.20	$43,410.42	$26,100.30	$57,997.12	$44,729.32	**$382,747.03**
90900000 - CS&I-Info and Instruct Adver Exp	909	E	$1,489.99	$1,113.61	$1,359.59	$1,359.13	$554.02	$787.80	$984.68	$550.85	$870.85	$827.75	$849.30	$1,143.07	**$11,890.64**
91000000 - CS&I Misc Cust Svc and Info Exp	910	E	$9,946.67	$7,527.85	$12,261.08	$10,857.54	$26,041.90	$28,586.61	$18,841.81	$16,925.67	$13,095.62	$24,131.38	$13,934.46	$19,398.75	**$201,549.34**
91200000 - Demonstrating and Selling Exp	912	E	$6,542.33	$5,519.05	$10,909.78	$6,175.92	$7,115.89	$6,260.06	$7,234.43	$6,012.22	$5,273.05	$5,357.27	$6,529.75	$5,491.30	**$78,421.05**
91300000 - Advertising expenses Account	913	E	$3,322.37	$2,658.39	$3,430.76	$2,800.71	$4,500.34	$2,122.50	$816.07	$4,256.71	$956.71	$6,689.69	$4,849.92	$4,898.28	**$41,302.45**
91600000 - Miscellaneous Sales Expenses Account	916	E	$542.72	($15,736.32)	$837.22	$1,390.16	$379.94	$978.23	$917.22	$890.45	$849.42	$859.48	$2.22	$4,325.10	**($3,764.16)**
92000000 - A&G Salaries Account	920	E	$102,630.93	$304,618.53	$573,976.52	$386,243.40	$311,137.41	$370,668.43	$376,365.09	$345,288.79	$350,208.36	$389,074.33	$373,212.64	$401,063.08	**$4,284,487.51**
92100000 - Office Supplies and Expenses Account	921	E	$85,081.92	$94,917.10	$87,703.09	$52,159.35	$98,061.17	$89,782.59	$83,736.04	$113,945.34	$152,909.15	$96,551.24	$124,047.77	$103,382.56	**$1,182,277.32**
92200000 - Administrative Expenses Transferred-Credit	922	E	($60,674.75)	($46,211.20)	($100,698.96)	($59,048.59)	($50,832.96)	($60,441.77)	($59,000.05)	($61,133.10)	($56,436.19)	($60,988.40)	($54,859.95)	($70,912.21)	**($741,238.13)**
92300000 - Outside Services Employed Account	923	E	$394,166.51	$248,779.11	$349,936.20	$392,607.17	$438,617.62	$167,621.40	$301,100.46	$233,845.87	$360,143.13	$307,204.00	$426,876.18	$194,333.50	**$3,815,231.15**
92400005 - Prop Ins-Other	924	E	$13,843.94	$14,625.46	$13,742.14	$9,227.25	$17,418.63	$18,841.42	$20,195.15	$19,385.77	$18,945.36	$14,582.63	$26,370.83	$18,043.45	**$205,222.03**
92400020 - General Business Insurance - Affil	924	E	$10,647.55	$10,647.55	($5,340.68)	$5,143.91	$5,109.45	$5,143.91	$5,143.16	$5,143.16	$8,354.63	$5,960.76	$5,960.76	$5,960.76	**$67,874.92**
92500000 - Injuries and Damages Account	925	E	$5,965.93	$6,782.55	$5,832.84	$5,865.36	($137.24)	$5,865.04	$6,307.35	$5,429.75	$5,860.57	$6,470.14	$6,062.98	$9,928.52	**$70,233.79**
92600005 - Empl P&B-Ben-Capitalized	926	E	($32,588.90)	($25,237.44)	($20,194.61)	($24,965.28)	($30,235.29)	($26,799.26)	($26,131.81)	($24,112.94)	($25,470.21)	($34,679.85)	($23,516.82)	($26,092.69)	**($320,025.10)**
92600020 - Empl P&B-Ben-Transfer Cr-OPRB	926	E	$408.58	$434.59	$322.36	$373.25	$327.89	$347.78	$373.71	$318.02	$341.45	$333.55	$365.01	$363.62	**$4,309.81**
92600105 - Empl P&B-Pension Expense-Qualified Pension Service	926	E	$28,642.32	$28,374.62	$27,226.44	$28,208.70	$28,211.37	$27,812.86	$28,022.37	$27,856.56	$28,235.47	$28,200.70	$28,131.89	$27,959.89	**$336,883.19**
92600110 - Empl P&B-Pension Expense-SERP Service Costs	926	E	$1,272.20	$1,238.58	$1,073.56	$1,209.77	$1,210.10	$1,161.96	$1,187.27	$1,167.23	$1,213.01	$1,208.81	$1,200.50	$1,179.72	**$14,322.71**
92600155 - Empl P&B-Pension/OPRB-Service Cost Cr	926	E	$15,282.54	$15,952.30	$14,958.00	$14,507.98	$12,446.25	$13,417.24	$14,513.87	$12,583.83	$13,084.13	$12,780.13	$14,189.71	$13,965.98	**$167,681.96**
92600162 - Empl P&B-Pension/OPRB-Non-Service Costs Alloc	926	E	($14,600.71)	($14,108.10)	($19,505.50)	($16,476.34)	($16,885.58)	($15,752.29)	($16,148.10)	($15,844.22)	($16,553.25)	($16,402.70)	($16,232.81)	($15,870.19)	**($194,379.79)**
92600210 - Empl P&B-Ben-Transfer Cr-ESP	926	E	$8,385.83	$9,009.68	$8,644.44	$8,343.96	$10,806.50	$7,466.40	$8,490.07	$6,999.02	$7,383.67	$10,293.63	$7,434.34	$6,938.23	**$100,195.77**
92600215 - Empl P&B-Ben-Co Contrib-ESP	926	E	$22,315.41	$20,917.10	$21,284.75	$21,558.18	$32,561.86	$21,250.10	$20,858.35	$20,430.61	$20,809.80	$30,954.72	$20,287.14	$20,494.52	**$273,722.54**
92600225 - Empl P&B-Pen,Ins,ESP-Cap Cr	926	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
92600305 - Empl P&B-Ben-Transfer Cr-Ins	926	E	$35,894.80	$26,045.45	$18,138.20	$24,575.83	$26,782.02	$24,818.15	$26,824.03	$19,581.92	$22,267.90	$30,536.04	$23,033.95	$25,120.56	**$303,618.85**
92600315 - Empl P&B-OPRB-Retiree Medical Service Costs	926	E	$560.18	$552.35	$175.05	$432.46	$432.53	$421.73	$427.41	$422.91	$433.19	$432.24	$430.38	$425.72	**$5,146.15**
92600360 - Empl P&B-Ben-Grp Ins	926	E	$141,316.03	$92,751.52	$65,852.97	$95,040.67	$130,008.47	$110,485.41	$105,204.80	$101,571.86	$106,772.51	$157,487.86	$94,245.02	$110,008.21	**$1,310,745.33**
92600375 - Empl P&B-Ben-Billed-Cr	926	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
92600380 - Empl P&B-Ben-Oth Empl	926	E	$1.71	$0.00	$1.66	$1.13	($1,067.20)	($660.02)	($154.32)	($450.87)	($857.30)	($395.75)	$138,912.87	($215.18)	**$135,116.73**
92600385 - Empl P&B-Ben-Education	926	E	$414.54	$168.60	$36.05	$76.87	$233.18	$264.16	$67.58	$81.18	$101.44	$44.16	$136.26	$1,588.51	**$3,212.53**
92600420 - Empl P&B-Ben-Account	926	E	($6,354.35)	$67.64	$1,720.44	$469.01	$190.99	$219.65	$137.19	$539.95	$493.35	$351.71	$573.30	$1,027.00	**($564.12)**
92700000 - Franchise Requirements Account	927	E	$558,397.77	$596,596.72	$509,918.97	$359,057.65	$289,851.63	$238,584.22	$219,613.99	$213,530.88	$217,665.67	$263,901.68	$263,828.12	$503,705.24	**$4,234,652.54**
92800100 - Reg Commis-St-Docket	928	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
92800200 - Reg Commis-St-Nondocket	928	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
93020000 - Misc General Expenses	930	E	$19,513.44	$43,192.18	$15,024.27	$70,792.03	$105,050.36	($32,249.00)	$39,464.59	$27,187.32	$34,325.78	$26,699.20	$132,331.20	$38,174.49	**$519,505.86**
93020010 - Misc General Expenses-Billing	930	E					$277.83	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$277.83**
93100000 - Rents Account	931	E	$21,333.02	$21,848.53	$18,977.64	$37,213.95	$29,577.72	$34,477.08	$39,585.57	$26,965.27	$35,869.28	$36,324.27	$32,623.66	$34,571.74	**$369,367.73**
93100005 - Operating Leases	931	E	$7,734.52	$16,799.65	$16,344.78	$18,417.58	$16,091.40	$17,914.63	$16,052.02	$15,998.65	$9,327.00	$16,004.02	$21,240.04	$15,998.02	**$187,922.31**
93200100 - Maintenance of general plant (gas)	932	E	$33,272.34	$27,206.56	$52,489.13	$47,207.71	$49,686.63	$45,702.30	$34,396.50	($3,587.54)	$41,888.12	$35,264.99	$40,085.88	$48,198.31	**$451,810.93**
G5200000 - Other Operations and Maintenance Total			**$2,302,472.80**	**$2,411,675.12**	**$2,866,869.25**	**$2,266,129.67**	**$2,772,965.45**	**$1,644,028.87**	**$2,636,824.85**	**$2,553,226.87**	**$2,223,644.58**	**$2,557,993.79**	**$2,666,885.42**	**$3,182,861.57**	**$30,085,578.24**
40300000 - Depr Expense	403	E	$2,027,601.05	$40,130.17	$1,044,352.47	$1,053,241.33	$1,060,537.64	$1,109,474.82	$1,118,533.32	$1,122,328.35	$1,133,407.26	$1,140,720.72	$1,155,912.58	$1,334,696.66	**$13,340,936.37**
G5300000 - Depreciation and Amortization Total			**$2,027,601.05**	**$40,130.17**	**$1,044,352.47**	**$1,053,241.33**	**$1,060,537.64**	**$1,109,474.82**	**$1,118,533.32**	**$1,122,328.35**	**$1,133,407.26**	**$1,140,720.72**	**$1,155,912.58**	**$1,334,696.66**	**$13,340,936.37**
40810000 - TOIT-Util Op-Income	408	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
40810005 - TOIT-Util Op-Unemp St	408	E	$3,251.99	($218.23)	($191.31)	$68.05	($58.69)	$29.30	$41.71	$37.65	$21.63	$31.35	$17.47	$17.66	**$3,048.58**
40810010 - TOIT-Util Op-Payroll	408	E	$62,354.19	$80,386.14	$43,707.66	$50,439.81	$49,799.91	$52,948.00	$50,004.77	$54,868.73	$51,916.80	$53,833.64	$53,549.02	$60,592.29	**$664,400.96**
40810020 - TOIT-Util Op-Payroll-Contra	408	E	$13,367.05	$18,218.00	$6,838.75	$8,385.09	$11,706.86	$10,303.03	$10,456.66	$6,806.99	$8,994.63	$5,220.14	$8,160.28	$7,156.63	**$115,614.11**
40810039 - TOIT-Util Op-Franchise Corporate	408	E	$67,372.00	$67,372.00	$67,372.00	$34,457.00	$79,458.00	$77,958.00	$79,208.00	$79,208.00	$79,208.00	$79,208.00	$79,208.00	$79,208.00	**$869,237.00**

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Chattanooga Gas Company - Income Statement - FERC
Twelve Months Ending December 31, 2025
Schedule 19

***REMOVE ZERO BALANCE LINES

***ADD SUBTOTALS

			2025												Grand Total
Account	Account Type		Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	
40810040 - TOIT-Util Op-Property Tax	408	E	$167,761.11	$167,784.39	$167,723.66	$167,690.19	$167,250.00	$167,346.66	$167,349.46	$167,329.83	$167,352.64	$167,398.27	$167,421.80	$167,436.00	**$2,009,844.01**
40810045 - TOIT-Util Op-Other	408	E	$2,527.00	$2,527.00	$2,527.00	$2,527.00	$2,527.00	$2,527.00	$2,527.00	$701,876.03	$0.00	$351,429.46	$35,143.00	$35,143.00	**$1,141,280.49**
40810050 - TOIT-Util Op Fed Unemp	408	E	$4,347.22	($940.80)	($118.20)	$83.70	($40.66)	$46.05	$100.11	$102.79	$27.78	$99.17	$40.82	$38.12	**$3,786.10**
40810125 - TOIT-Net Worth Tax	408	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
40810200 - TOIT-Gross Receipts Tax	408	E	$4,069.00	$4,069.00	$4,069.00	$4,069.00	$4,069.00	$4,069.00	$4,069.00	$1,391,063.43	$0.00	($605,068.00)	$75,633.50	$75,633.50	**$965,745.43**
G5400000 - Taxes Other than Income Taxes Total			**$325,049.56**	**$339,197.50**	**$291,928.56**	**$267,719.84**	**$314,711.42**	**$315,227.04**	**$313,756.71**	**$2,401,293.45**	**$307,521.48**	**$52,152.03**	**$419,173.89**	**$425,225.20**	**$5,772,956.68**
42110005 - Gain on Disp Prop-Nonutility	421	R								$314.37	$0.00	$366.12	$5,139.46	$835.96	**$6,655.91**
42110010 - Gain on Disp Prop-Utility	421	R	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
G5200000 - Other Operations and Maintenance Total			**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$314.37**	**$0.00**	**$366.12**	**$5,139.46**	**$835.96**	**$6,655.91**
41200000 - Costs of Construction or Other Srv-Svc Co	412	R	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
G5300000 - Depreciation and Amortization Total			**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
G5000000 - Total Operating Expenses Total			**$14,758,160.93**	**$10,106,225.45**	**$8,516,926.39**	**$6,594,994.96**	**$6,351,195.33**	**$4,678,842.67**	**$5,543,782.19**	**$7,502,645.08**	**$6,019,164.35**	**$6,239,932.28**	**$9,129,142.63**	**$13,488,589.05**	**$98,929,601.31**
41910000 - AFUDC Equity	419	R	$60,214.00	$55,217.74	$42,508.42	$41,566.58	$41,951.67	$49,347.57	$34,641.64	$41,400.89	$36,823.65	$44,052.18	$52,764.73	$58,792.53	**$559,281.60**
42100000 - Misc Nonop Inc	421	R	$0.00	$0.00	$4,928.30	$20,998.68	$0.00	$32.86	$0.00	$0.09	($14.57)	$0.00	$0.00	$109.59	**$26,054.95**
42100035 - Misc Nonop Inc-CIAC	421	R	$2,695.71	$13,056.71	$31,947.88	$4,256.08	$1,791.62	$27,449.13	$3,776.11	$9,461.13	$2,211.84	$29,758.61	$4,522.03	$66,910.98	**$197,837.83**
G5012000 - Other Income (Expense), Net Total			**$62,909.71**	**$68,274.45**	**$79,384.60**	**$66,821.34**	**$43,743.29**	**$76,829.56**	**$38,417.75**	**$50,862.11**	**$39,020.92**	**$73,810.79**	**$57,286.76**	**$125,813.10**	**$783,174.38**
41900000 - Int and Div Income	419	R	$2.42	$0.00	$2,766.37	$0.00	$0.00	$3.45	$2.59	$0.00	$0.00	$0.00	$0.00	$0.00	**$2,774.83**
G5012003 - Interest & Dividend Income Total			**$2.42**	**$0.00**	**$2,766.37**	**$0.00**	**$0.00**	**$3.45**	**$2.59**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,774.83**
40820020 - TOIT-OI&D Franchise	408	E	$0.45	$0.45	$0.41	$0.00	$0.81	$0.42	$0.42	$0.42	$0.42	$0.44	$0.44	$0.44	**$5.12**
42610000 - Donations-Other	426	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,150.00	**$11,150.00**
42630000 - Penalties Account	426	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.07	$0.00	$0.28	$0.00	$0.00	$41.03	**$44.38**
42640000 - Expense Civic, Political and Related Activities	426	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
42640010 - Exp Civic Pol & Related Activities-Lobby Expense	426	E	$776.56	$6,703.54	$8,014.42	$6,877.47	$12,776.35	$203.15	$6,500.00	$6,500.00	$6,500.00	$6,500.00	$21,055.05	$6,500.00	**$88,906.54**
42650000 - Other Ded-Account	427	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,500.00	**$2,500.00**
92600025 - Empl P&B-Transfer Cr-OPRB-NSC	926	E	$0.00	$0.00	$0.00	($0.20)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**($0.20)**
92600030 - Empl P&B-PENSOPRB-Trnsf Cr-NSC	926	E	$0.00	$0.00	$0.00	($3.93)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**($3.93)**
92600135 - Empl P&B-Pension Expense-Qualified Pension Non-S	926	E	($51,990.08)	($51,990.08)	($45,000.35)	($49,660.17)	($49,660.17)	($49,660.17)	($49,660.17)	($49,660.17)	($49,660.17)	($49,660.17)	($49,660.17)	($49,660.17)	**($595,922.04)**
92600145 - Empl P&B-Pension Expense-SERP Non-Service Cost	926	E	$1,299.25	$1,299.25	$1,285.51	$1,294.67	$1,294.67	$1,294.67	$1,294.67	$1,294.67	$1,294.67	$1,294.67	$1,294.67	$1,294.67	**$15,536.04**
92600160 - Empl P&B-Pension/OPRB-Non-Service Costs	926	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
92600325 - Empl P&B-OPRB-Retiree Medical Non-Service Costs	926	E	($16,330.75)	($16,330.75)	($31,174.24)	($21,278.58)	($21,278.58)	($21,278.58)	($21,278.58)	($21,278.58)	($21,278.58)	($21,278.58)	($21,278.58)	($21,278.58)	**($255,342.96)**
G5012000 - Other Income (Expense), Net Total			**($66,244.57)**	**($60,317.59)**	**($66,874.25)**	**($62,770.74)**	**($56,866.92)**	**($69,440.51)**	**($63,140.59)**	**($63,143.66)**	**($63,143.38)**	**($63,143.64)**	**($48,588.59)**	**($49,452.61)**	**($733,127.05)**
G5010000 - Total Other Income (Expense) Total			**$129,156.70**	**$128,592.04**	**$149,025.22**	**$129,592.08**	**$100,610.21**	**$146,273.52**	**$101,560.93**	**$114,005.77**	**$102,164.30**	**$136,954.43**	**$105,875.35**	**$175,265.71**	**$1,519,076.26**
G4110000 - Earnings before Income Taxes Total			**$5,036,252.44**	**$5,790,591.70**	**$3,017,573.50**	**$2,387,035.64**	**$521,992.32**	**$1,454,349.53**	**$402,567.96**	**($1,638,965.50)**	**$1,371,704.48**	**$1,697,051.71**	**$3,177,164.41**	**$4,684,902.99**	**$27,902,221.18**
43000025 - Interest on MoneyPool	430	E	$110,241.43	$70,755.50	$45,822.04	$52,567.60	$36,751.12	$21,591.73	$44,994.79	$78,495.63	$90,076.96	$96,648.89	$99,637.64	$111,308.33	**$858,891.66**
43000030 - Interest on Utility Promissory Notes	430	E	$1,575,628.94	$590,482.96	$586,911.49	$591,673.45	$590,482.96	$590,482.96	$589,292.47	$590,482.96	$589,292.47	$589,292.47	$580,959.04	$586,911.49	**$8,051,893.66**
43100000 - Other Interest Expense Account	431	E	$11,860.58	$78,971.75	$25,882.77	$30,129.50	$29,820.45	$29,495.75	$16,632.30	$12,838.60	$12,573.13	$9,812.40	$13,224.32	($1,551.40)	**$269,690.15**
43100025 - Other Int Exp-Cust Deposits	431	E	$10,060.22	$9,197.01	$9,754.37	$8,634.47	$8,611.71	$8,804.38	$9,017.59	$9,153.90	$9,043.35	$9,063.35	$9,259.77	$4,001.25	**$104,601.37**
G5021003 - Other Interest Expense Total			**$1,707,791.17**	**$749,407.22**	**$668,370.67**	**$683,005.02**	**$665,666.24**	**$650,374.82**	**$659,937.15**	**$690,971.09**	**$700,985.91**	**$704,817.11**	**$703,080.77**	**$700,669.67**	**$9,285,076.84**
43200000 - AFUDC Debt	432	E	($28,607.81)	($26,234.05)	($20,195.87)	($19,748.43)	($19,931.36)	($22,885.07)	($16,458.38)	($19,669.70)	($17,495.05)	($20,929.26)	($25,037.61)	($27,932.42)	**($265,125.01)**
G5021007 - AFUDC-Cr-Borrowed Funds Total			**($28,607.81)**	**($26,234.05)**	**($20,195.87)**	**($19,748.43)**	**($19,931.36)**	**($22,885.07)**	**($16,458.38)**	**($19,669.70)**	**($17,495.05)**	**($20,929.26)**	**($25,037.61)**	**($27,932.42)**	**($265,125.01)**
G5021000 - Interest Expense, Net of Amounts Capitalized Total			**$1,679,183.36**	**$723,173.17**	**$648,174.80**	**$663,256.59**	**$645,734.88**	**$627,489.75**	**$643,478.77**	**$671,301.39**	**$683,490.86**	**$683,887.85**	**$678,043.16**	**$672,737.25**	**$9,019,951.83**
G5020000 - Total Interest Charges and Other Total			**$1,679,183.36**	**$723,173.17**	**$648,174.80**	**$663,256.59**	**$645,734.88**	**$627,489.75**	**$643,478.77**	**$671,301.39**	**$683,490.86**	**$683,887.85**	**$678,043.16**	**$672,737.25**	**$9,019,951.83**
40910150 - Inc Tax-Util St	409	E	$120,568.04	$194,957.73	($315,525.77)	$0.00	$0.00	($44,589.90)	$44,589.90	$0.00	($5,793.80)	($2,278.00)	$72,169.99	($69,475.38)	**($5,377.19)**
40910150 - Inc Tax-Util St Total			**$120,568.04**	**$194,957.73**	**($315,525.77)**	**$0.00**	**$0.00**	**($44,589.90)**	**$44,589.90**	**$0.00**	**($5,793.80)**	**($2,278.00)**	**$72,169.99**	**($69,475.38)**	**($5,377.19)**
G5310000 - Inc Tax-St-Current Total			**$120,568.04**	**$194,957.73**	**($315,525.77)**	**$0.00**	**$0.00**	**($44,589.90)**	**$44,589.90**	**$0.00**	**($5,793.80)**	**($2,278.00)**	**$72,169.99**	**($69,475.38)**	**($5,377.19)**
40910100 - Inc Tax-Util Fed	409	E	$405,472.38	$630,186.48	$211,982.54	$86,577.93	($305,302.35)	($93,431.64)	($542,719.02)	($337,687.99)	($5,529,780.36)	($10,518.81)	$259,273.03	$1,289,074.43	**($3,936,873.38)**
40910100 - Inc Tax-Util Fed Total			**$405,472.38**	**$630,186.48**	**$211,982.54**	**$86,577.93**	**($305,302.35)**	**($93,431.64)**	**($542,719.02)**	**($337,687.99)**	**($5,529,780.36)**	**($10,518.81)**	**$259,273.03**	**$1,289,074.43**	**($3,936,873.38)**
G5320000 - Inc Tax-Fed-Current Total			**$405,472.38**	**$630,186.48**	**$211,982.54**	**$86,577.93**	**($305,302.35)**	**($93,431.64)**	**($542,719.02)**	**($337,687.99)**	**($5,529,780.36)**	**($10,518.81)**	**$259,273.03**	**$1,289,074.43**	**($3,936,873.38)**
41010000 - DIT-Util Op Inc Fed Dr	410	E	$207,519.52	$320,049.70	$208,408.25	$206,995.33	$236,271.81	$210,888.38	$450,508.94	($160,655.33)	$5,566,123.69	$176,845.66	$175,841.33	($447,304.04)	**$7,151,493.24**
41010000 - DIT-Util Op Inc Fed Dr Total			**$207,519.52**	**$320,049.70**	**$208,408.25**	**$206,995.33**	**$236,271.81**	**$210,888.38**	**$450,508.94**	**($160,655.33)**	**$5,566,123.69**	**$176,845.66**	**$175,841.33**	**($447,304.04)**	**$7,151,493.24**
G5330000 - Inc Taxes-Fed-Non-Current Total			**$207,519.52**	**$320,049.70**	**$208,408.25**	**$206,995.33**	**$236,271.81**	**$210,888.38**	**$450,508.94**	**($160,655.33)**	**$5,566,123.69**	**$176,845.66**	**$175,841.33**	**($447,304.04)**	**$7,151,493.24**
41010050 - DIT-Util Op Inc St Dr	410	E	$96,962.71	$134,214.86	$469,297.56	$111,789.91	($8,247.00)	$98,077.92	($60,510.27)	($150,367.34)	$54,770.79	$71,944.09	$86,475.90	$330,411.24	**$1,234,820.37**
41010050 - DIT-Util Op Inc St Dr Total			**$96,962.71**	**$134,214.86**	**$469,297.56**	**$111,789.91**	**($8,247.00)**	**$98,077.92**	**($60,510.27)**	**($150,367.34)**	**$54,770.79**	**$71,944.09**	**$86,475.90**	**$330,411.24**	**$1,234,820.37**
G5340000 - Inc Taxes-St-Non-Current Total			**$96,962.71**	**$134,214.86**	**$469,297.56**	**$111,789.91**	**($8,247.00)**	**$98,077.92**	**($60,510.27)**	**($150,367.34)**	**$54,770.79**	**$71,944.09**	**$86,475.90**	**$330,411.24**	**$1,234,820.37**
G5030000 - Income Taxes Total			**$830,522.65**	**$1,279,408.77**	**$574,162.58**	**$405,363.17**	**($77,277.54)**	**$170,944.76**	**($108,130.45)**	**($648,710.66)**	**$85,320.32**	**$235,992.94**	**$593,760.25**	**$1,102,706.25**	**$4,444,063.04**
G4100000 - Continuing Operations Income before Interest Total			**$2,526,546.43**	**$3,788,009.76**	**$1,795,236.12**	**$1,318,415.88**	**($46,465.02)**	**$655,915.02**	**($132,780.36)**	**($1,661,556.23)**	**$602,893.30**	**$777,170.92**	**$1,905,361.00**	**$2,909,459.49**	**$14,438,206.31**
G3331220 - Consolidated Net Income Total			**$2,526,546.43**	**$3,788,009.76**	**$1,795,236.12**	**$1,318,415.88**	**($46,465.02)**	**$655,915.02**	**($132,780.36)**	**($1,661,556.23)**	**$602,893.30**	**$777,170.92**	**$1,905,361.00**	**$2,909,459.49**	**$14,438,206.31**

a/ The income statement are extracted from Oracle Analytics Cloud (OACS).

State	$ 1,229,443.18
Federal	$ 3,214,619.86

Chattanooga Gas Company			Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
Annual Review Mechanism ("ARM")			Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
Chattanooga Gas Company - Income Statement - FERC			Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
Twelve Months Ending December 31, 2025			All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
Schedule 19.1			SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments
			Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
			Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company
			Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
			Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
			FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
															YearTotal
FERC Account No.	Account	Account Description	January	February	March	April	May	June	July	August	September	October	November	December	
480	48001100	Residential Sales Base	3,907,238	3,735,159	3,407,420	2,771,700	2,233,989	1,889,061	1,840,305	1,830,757	1,880,560	2,225,879	2,248,033	3,765,497	31,735,598
480	48001101	Residential Sales Base-Unbilled	150,114	-264,084	-306,465	-308,474	-387,137	-106,124	-31,510	-25,666	123,887	-37,273	1,117,926	358,389	283,583
480	48001500	Residential Sales PGA	4,416,730	4,428,042	3,328,896	1,591,101	955,053	588,112	465,074	448,839	460,128	615,604	1,449,916	3,513,509	22,261,005
480	48001501	Residential Sales PGA-Unbilled	1,499,904	-965,091	-1,306,423	-497,670	-325,996	-243,431	-96,824	-72,839	229,075	256,896	1,113,218	826,764	417,583
	G4121128	Residential Sales - Gas	9,973,986	6,934,027	5,123,429	3,556,658	2,475,908	2,127,618	2,177,046	2,181,090	2,693,650	3,061,106	5,929,094	8,464,159	54,697,768
481	48102100	Commercial Sales Base	3,125,814	3,075,583	2,723,327	2,084,045	1,627,020	1,349,462	1,342,377	1,295,989	1,354,482	1,716,782	1,449,817	2,887,947	24,032,644
481	48102101	Commercial Sales Base-Unbilled	311,589	-93,378	-594,385	-321,342	-330,071	-118,061	-90,435	-47,831	198,333	-90,066	885,556	429,128	139,037
481	48102500	Commercial Sales PGA	2,292,517	2,490,676	2,035,149	1,317,813	1,079,640	831,196	794,998	760,037	744,551	944,957	955,693	2,132,398	16,379,625
481	48102501	Commercial Sales PGA-Unbilled	816,729	-345,163	-736,025	-112,781	-172,346	-294,010	-195,661	-146,666	351,520	113,884	489,560	479,847	248,888
	G4121129	Commercial Sales - Gas	6,546,649	5,127,718	3,428,065	2,967,735	2,204,243	1,768,587	1,851,278	1,861,529	2,648,885	2,685,557	3,780,626	5,929,320	40,800,194
481	48103100	Industrial Sales Base	177,393	189,108	168,344	145,553	95,716	77,907	76,019	73,936	80,019	104,293	84,897	167,275	1,440,459
481	48103101	Industrial Sales Base-Unbilled	14,728	2,957	-50,556	-23,367	-26,040	-12,409	-9,935	-4,739	20,461	-1,587	54,563	35,405	-520
481	48103500	Industrial Sales PGA	134,997	171,988	147,893	123,990	95,926	82,069	79,475	76,528	75,872	97,039	82,275	145,624	1,313,678
481	48103501	Industrial Sales PGA-Unbilled	54,090	-22,856	-49,526	1,420	-9,452	-34,460	-19,661	-15,157	36,652	11,240	25,968	33,873	12,132
	G4121130	Industrial Sales - Gas	381,209	341,197	216,156	247,595	156,151	113,106	125,899	130,568	213,003	210,984	247,704	382,177	2,765,749
489.3	48933100	Ind Trans Base	1,188,303	1,095,757	1,070,598	1,016,014	956,133	7,010	949,564	903,182	919,518	958,564	1,028,500	1,102,959	11,196,101
489.3	48933101	Ind Trans Base-Unbilled	0	0	0	0	0	949,167	-24,229	5,370	49,090	48,997	74,759	95,304	1,198,458
489.3	48933500	Industrial Transportation PGA	888,070	1,557,625	893,811	574,996	580,157	424,901	450,397	392,956	458,394	420,205	585,042	748,378	7,974,932
489.3	48933501	Industrial Transportation PGA-Unbilled	0	0	0	0	0	255,736	-3,132	-17,587	-1,601	29,607	190,637	666,249	1,119,908
	G4121131	Transportation Revenues - Gas	2,076,373	2,653,382	1,964,409	1,591,011	1,536,289	1,636,813	1,372,602	1,283,921	1,425,401	1,457,373	1,878,937	2,612,889	21,489,400
	G4121127	Distribution Revenues - Gas	18,978,217	15,056,324	10,732,058	8,362,999	6,372,591	5,646,124	5,526,824	5,457,108	6,980,940	7,415,020	11,836,360	17,388,545	119,753,111
488	48800310	Meter Set Charge	3,540	1,950	2,100	1,980	2,100	2,280	3,090	2,280	2,130	2,820	2,790	3,330	30,390
488	48800340	Miscellaneous Revenue	12,316	8,476	13,692	11,782	9,358	13,529	12,015	9,303	13,317	12,108	8,730	13,767	138,394
488	48800360	Reconnect Charge	915	6,900	10,750	10,425	7,660	6,065	6,295	4,895	5,645	6,395	5,140	390	71,475
488	48800370	Seasonal Reconnect Change	4,065	995	780	1,920	1,120	810	475	540	1,540	22,600	16,080	5,370	56,295
488	48800400	Returned Check Fees	2,200	2,020	2,240	2,020	2,400	2,120	1,980	1,700	1,900	2,520	1,840	2,360	25,300
488	48800440	Turn-on Charge	15,680	9,740	9,720	9,600	10,220	10,140	11,060	9,680	10,540	16,540	17,720	14,780	145,420
	G4121132	Miscellaneous Energy Revenue - Gas	38,716	30,081	39,282	37,727	32,858	34,944	34,915	28,398	35,072	62,983	52,300	39,997	467,274
421	42100100	Management and Consulting Fee	20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
487	48700100	Late Payment Fees	69,093	64,389	83,382	69,738	54,360	44,350	40,520	27,720	32,110	35,208	25,026	43,059	588,955
495	49500130	Franchise Cost Recovery Revenue	558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,709	4,234,656
	G4121134	Service Fees Other Revenue - Gas	648,324	681,819	614,134	451,713	367,128	305,851	283,051	264,168	272,692	322,027	311,771	569,684	5,092,362
	G4121121	Natural Gas Revenues	19,665,257	15,768,225	11,385,475	8,852,439	6,772,577	5,986,919	5,844,789	5,749,674	7,288,705	7,800,030	12,200,432	17,998,226	125,312,746
	G4111120	Total Natural Gas Revenues	19,665,257	15,768,225	11,385,475	8,852,439	6,772,577	5,986,919	5,844,789	5,749,674	7,288,705	7,800,030	12,200,432	17,998,226	125,312,746
	G4111110	Total Operating Revenues	19,665,257	15,768,225	11,385,475	8,852,439	6,772,577	5,986,919	5,844,789	5,749,674	7,288,705	7,800,030	12,200,432	17,998,226	125,312,746
	G4111100	Gross Profit	19,665,257	15,768,225	11,385,475	8,852,439	6,772,577	5,986,919	5,844,789	5,749,674	7,288,705	7,800,030	12,200,432	17,998,226	125,312,746
804	80400016	COS-Nat Gas Commodity Costs	11,024,411	7,977,203	4,647,599	3,188,033	2,340,207	1,703,776	1,564,742	1,517,097	2,521,486	2,592,895	5,097,710	8,899,152	53,074,310
804	80400028	COS-Unrec Purch Gas Cost Adj	-921,374	-661,980	-333,822	-189,163	-137,226	-93,664	-90,075	-90,986	-166,895	-103,463	-205,400	-352,510	-3,346,559
807	80700000	COS-Purchased Gas Exp	0	0	0	9,035	0	0	0	0	0	0	0	0	9,035
	G5120000	Cost of Natural Gas	10,103,038	7,315,223	4,313,776	3,007,904	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,642	49,736,786
	G5100000	Cost of Goods Sold	10,103,038	7,315,223	4,313,776	3,007,904	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,642	49,736,786
844.1	84410000	LNG Operation supervision and engineering	2,662	-548	0	0	0	0	0	0	0	0	0	0	2,114
844.2	84420000	LNG processing terminal labor and expenses	15,989	7,406	4,960	12,006	26,915	37,474	34,694	39,522	-30,774	28,350	11,793	111,578	299,914
	G5200049	LNG-Operations	18,651	6,858	4,960	12,006	26,915	37,474	34,694	39,522	-30,774	28,350	11,793	111,578	302,027
847.1	84710000	Maintenance supervision and engineering	-3,443	0	0	9,066	17,672	11,499	14,189	11,697	9,026	11,946	8,393	7,999	98,044
847.3	84730000	Maintenance of LNG processing terminal equipment	1,238	0	11,093	5,609	0	0	282,403	164,291	-388,659	-14,807	0	128,318	189,486
847.6	84760000	Maintenance of compressor station equipment	8,034	621	5,959	4,476	2,315	992	8,513	7,009	981	4,736	3,376	9,519	56,530
847.8	84780000	Maintenance of Other LNG equipment	2,505	24,409	318	21,696	10,076	15,170	49,343	27,973	32,773	51,774	3,057	17,485	256,579
	G5200050	LNG-Maintenance	8,335	25,030	17,371	40,846	30,063	27,660	354,449	210,971	-345,878	53,648	14,826	163,321	600,639
	G5200001	LNG Expenses	26,986	31,888	22,331	52,852	56,978	65,134	389,143	250,492	-376,653	81,999	26,619	274,899	902,667
901	90100000	Cust Accounts-Supervision	77	0	0	0	0	269	691	587	-232	0	0	0	1,392
902	90200000	Cust Accounts-Meter Reading	15,898	9,028	8,940	1,276	19,325	14,975	15,517	14,671	12,837	17,741	15,485	18,209	163,902
903	90300000	Cust Accounts-Record/Collect	22,080	49,577	164,563	-77,596	271,016	-286,745	92,558	92,403	101,221	183,198	15,744	154,364	882,383
904	90400000	Cust Accounts-Uncollectible Accounts	28,226	26,894	36,059	20,727	17,302	20,558	30,057	27,463	161,140	25,421	28,465	139,545	561,857
905	90500000	Cust Accounts-Miscellaneous	6,700	5,100	5,623	2,898	9,661	9,223	8,544	5,406	6,931	6,603	8,290	19,744	94,722
	G5200007	Customer Accounts Expenses	72,982	90,599	215,184	-52,696	417,304	-241,720	147,367	140,529	281,897	232,963	67,984	331,863	1,704,255
920	92000000	A&G Salaries Account	102,631	304,619	573,977	386,243	311,137	370,668	376,365	345,289	350,208	389,074	373,213	401,063	4,284,488
	G5200038	A&G Salaries	102,631	304,619	573,977	386,243	311,137	370,668	376,365	345,289	350,208	389,074	373,213	401,063	4,284,488
921	92100000	Office Supplies and Expenses Account	85,082	94,917	87,703	52,159	98,061	89,783	83,736	113,945	152,909	96,551	124,048	103,383	1,182,277
922	92200000	Administrative Expenses Transferred-Credit	-60,675	-46,211	-100,699	-59,049	-50,833	-60,442	-59,000	-61,133	-56,436	-60,988	-54,860	-70,912	-741,238
	G5200039	Office Administration & Supply	24,407	48,706	-12,996	-6,889	47,228	29,341	24,736	52,812	96,473	35,563	69,188	32,470	441,039
923	92300000	Outside Services Employed Account	394,167	248,779	349,936	392,607	438,618	167,621	301,100	233,846	360,143	307,204	426,876	194,334	3,815,231
	G5200040	Outside Services	394,167	248,779	349,936	392,607	438,618	167,621	301,100	233,846	360,143	307,204	426,876	194,334	3,815,231
924	92400005	Prop Ins-Other	13,844	14,625	13,742	9,227	17,419	18,841	20,195	19,386	18,945	14,583	26,371	18,043	205,222
924	92400020	General Business Insurance - Affil	10,648	10,648	-5,341	5,144	5,109	5,144	5,143	5,143	8,355	5,961	5,961	5,961	67,875
	G5200041	Property Insurance	24,491	25,273	8,401	14,371	22,528	23,985	25,338	24,529	27,300	20,543	32,332	24,004	273,097
925	92500000	Injuries and Damages Account	5,966	6,783	5,833	5,865	-137	5,865	6,307	5,430	5,861	6,470	6,063	9,929	70,234
	G5200042	Total Injuries and Damages	5,966	6,783	5,833	5,865	-137	5,865	6,307	5,430	5,861	6,470	6,063	9,929	70,234
926	92600162	Empl P&B-Pension/OPRB-Non-Service Costs Alloc	-14,601	-14,108	-19,506	-16,476	-16,886	-15,752	-16,148	-15,844	-16,553	-16,403	-16,233	-15,870	-194,380
	G5200043	Employee Pension & Benefits	-14,601	-14,108	-19,506	-16,476	-16,886	-15,752	-16,148	-15,844	-16,553	-16,403	-16,233	-15,870	-194,380
926	92600005	Empl P&B-Ben-Capitalized	-32,589	-25,237	-20,195	-24,965	-30,235	-26,799	-26,132	-24,113	-25,470	-34,680	-23,517	-26,093	-320,025
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	8,386	9,010	8,644	8,344	10,807	7,466	8,490	6,999	7,384	10,294	7,434	6,938	100,196
926	92600215	Empl P&B-Ben-Co Contrib-ESP	22,315	20,917	21,285	21,558	32,562	21,250	20,858	20,431	20,810	30,955	20,287	20,495	273,723
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	35,895	26,045	18,138	24,576	26,782	24,818	26,824	19,582	22,268	30,536	23,034	25,121	303,619
926	92600360	Empl P&B-Ben-Grp Ins	141,316	92,752	65,853	95,041	130,008	110,485	105,205	101,572	106,773	157,488	94,245	110,008	1,310,745
926	92600380	Empl P&B-Ben-Oth Empl	2	0	2	1	-1,067	-660	-154	-451	-857	-396	138,913	-215	135,117
926	92600385	Empl P&B-Ben-Education	415	169	36	77	233	264	68	81	101	44	136	1,589	3,213
926	92600420	Empl P&B-Ben-Account	-6,354	68	1,720	469	191	220	137	540	493	352	573	1,027	-564
	G5200044	Health & Other Benefits	169,385	123,723	95,484	125,100	169,281	137,045	135,296	124,641	131,501	194,593	261,106	138,869	1,806,023
927	92700000	Franchise Requirements Account	558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,705	4,234,653
	G5200045	Franchise & Regulatory Expenses	558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,705	4,234,653
930.2	93020000	Misc General Expenses	19,513	43,192	15,024	70,792	105,050	-32,249	39,465	27,187	34,326	26,699	132,331	38,174	519,506
930.2	93020010	Misc General Expenses-Billing	0	0	0	0	278	0	0	0	0	0	0	0	278
	G5200046	Miscellaneous Expenses	19,513	43,192	15,024	70,792	105,328	-32,249	39,465	27,187	34,326	26,699	132,331	38,174	519,784
931	93100000	Rents Account	21,333	21,849	18,978	37,214	29,578	34,477	39,586	26,965	35,869	36,324	32,624	34,572	369,368
931	93100005	Operating Leases	7,735	16,800	16,345	18,418	16,091	17,915	16,052	15,999	9,327	16,004	21,240	15,998	187,922
	G5200048	Total Rents	29,068	38,648	35,322	55,632	45,669	52,392	55,638	42,964	45,196	52,328	53,864	50,570	557,290
932	93200100	Maintenance of general plant (gas)	33,272	27,207	52,489	47,208	49,687	45,702	34,397	-3,588	41,888	35,265	40,086	48,198	451,811
	G5250008	Admin & Gen, Maint	33,272	27,207	52,489	47,208	49,687	45,702	34,397	-3,588	41,888	35,265	40,086	48,198	451,811
	G5200008	General & Administrative Expenses	1,346,697	1,449,417	1,613,884	1,433,511	1,462,305	1,023,203	1,202,108	1,050,797	1,294,009	1,315,239	1,642,653	1,425,446	16,259,269
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	409	435	322	373	328	348	374	318	341	334	365	364	4,310
926	92600105	Empl P&B-Pension Expense-Qualified Pension Service Costs	28,642	28,375	27,226	28,209	28,211	27,813	28,022	27,857	28,235	28,201	28,132	27,960	336,883
926	92600110	Empl P&B-Pension Expense-SERP Service Costs	1,272	1,239	1,074	1,210	1,210	1,162	1,187	1,167	1,213	1,209	1,201	1,180	14,323
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	15,283	15,952	14,958	14,508	12,446	13,417	14,514	12,584	13,084	12,780	14,190	13,966	167,682
926	92600315	Empl P&B-OPRB-Retiree Medical Service Costs	560	552	175	432	433	422	427	423	433	432	430	426	5,146
	G5200009	Service Costs-Pension & OPRB	46,166	46,552	43,755	44,732	42,628	43,162	44,525	42,349	43,307	42,955	44,317	43,895	528,344
907	90700000	CS&I Exp-Supv	58,800	39,655	46,613	56,103	-22,002	17,251	9,186	-8,635	22,682	15	3,137	9,929	232,735
908	90800000	CS&I Exp-Cust Assist.	31,808	28,424	41,934	28,221	11,357	20,975	17,967	29,823	43,410	26,100	57,997	44,729	382,747
909	90900000	CS&I-Info and Instruct Adver Exp	1,490	1,114	1,360	1,359	554	788	985	551	871	828	849	1,143	11,891
910	91000000	CS&I Misc Cust Svc and Info Exp	9,947	7,528	12,261	10,858	26,042	28,587	18,842	16,926	13,096	24,131	13,934	19,399	201,549
	G5200012	Customer Service and Informational Expenses	102,045	76,720	102,168	96,541	15,952	67,600	46,980	38,665	80,059	51,074	75,918	75,200	828,922
912	91200000	Demonstrating and Selling Exp	6,542	5,519	10,910	6,176	7,116	6,260	7,234	6,012	5,273	5,357	6,530	5,491	78,421
913	91300000	Advertising expenses Account	3,322	2,658	3,431	2,801	4,500	2,123	816	4,257	957	6,690	4,850	4,898	41,302

Chattanooga Gas Company			Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
Annual Review Mechanism ("ARM")			Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
Chattanooga Gas Company - Income Statement - FERC			Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
Twelve Months Ending December 31, 2025			All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
Schedule 19.1			SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments
			Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
			Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company
			Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
			Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
			FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
															YearTotal
FERC Account No.	Account	Account Description	January	February	March	April	May	June	July	August	September	October	November	December	
916	91600000	Miscellaneous Sales Expenses Account	543	-15,736	837	1,390	380	978	917	890	849	859	2	4,325	-3,764
	G5200013	Sales Expenses	10,407	-7,559	15,178	10,367	11,996	9,361	8,968	11,159	7,079	12,906	11,382	14,715	115,959
404.3	40430010	Amortization of Limited-Term Gas Property-Cloud Computing	9,503	9,266	9,279	9,437	9,383	9,078	9,950	9,114	9,516	9,417	9,354	9,199	112,496
	G5200015	Other Operations - Amortization of Cloud Software	9,503	9,266	9,279	9,437	9,383	9,078	9,950	9,114	9,516	9,417	9,354	9,199	112,496
850	85000100	Operation supervision and engineering-Trans	1,113	1,643	7,045	229	1,428	1,594	1,854	1,951	1,735	2,053	1,718	1,951	24,313
	G5200027	Transmission O&M - Gas - Operations	1,113	1,643	7,045	229	1,428	1,594	1,854	1,951	1,735	2,053	1,718	1,951	24,313
870	87000000	Op Supry/Eng-Design Gas Sys	34,403	29,884	53,551	43,886	51,784	42,683	45,583	45,752	35,918	33,857	35,444	44,826	497,571
	G5200028	Transmission O&M - Gas - Maintenance	34,403	29,884	53,551	43,886	51,784	42,683	45,583	45,752	35,918	33,857	35,444	44,826	497,571
	G5200026	Transmission O&M - Gas	35,516	31,526	60,596	44,115	53,213	44,277	47,437	47,702	37,653	35,910	37,162	46,777	521,884
871	87100000	Distr Load Dispatching	4,581	3,995	3,456	4,318	4,221	3,822	4,734	4,043	977	4,327	3,754	6,389	48,618
874	87400100	Mains Operations	181,185	235,300	241,927	232,877	272,696	253,685	250,762	469,636	430,023	337,315	410,057	347,855	3,663,319
875	87500005	Measuring and Regulating Station-General	30,985	16,642	30,980	22,152	20,856	21,110	18,548	23,319	30,301	23,222	9,638	16,756	264,507
877	87700100	City Gate Check Stations	228	0	0	0	0	0	0	0	0	0	0	0	228
878	87800000	Meter and House Regulator Expenses	97,371	50,731	74,717	76,551	71,784	83,792	80,026	75,982	86,438	96,217	127,327	70,732	991,669
879	87900000	Customer installations Expenses	93,061	98,741	64,350	38,355	66,605	46,684	-14,102	68,290	54,100	51,406	41,243	71,895	680,628
880	88000001	Dist-Other Expenses	53,066	22,086	50,711	51,849	49,144	57,367	47,892	24,159	-12,131	20,610	48,691	33,368	446,812
	G5200030	Distribution O&M - Gas - Operations	460,476	427,496	466,141	426,101	485,307	466,462	387,860	665,430	589,708	533,097	640,710	546,994	6,095,781
885	88500000	Maint Super and Eng	1	1	1	2	2	1	1	2	2	2	1	2	18
887	88700000	Repair and Maintenance Mains	42,165	81,552	121,281	78,466	51,363	39,589	176,427	79,509	59,723	39,237	-28,094	228,339	969,558
889	88900000	Maint Regulator Station Equip-Gen	6,247	16,892	10,762	9,316	11,970	12,930	11,443	16,493	12,015	11,046	24,508	18,150	161,772
890	89000000	Maint Regulator Station Equip-Ind	0	0	0	0	0	1,095	0	0	0	0	0	0	1,095
891	89100000	Maint Regulator Station Equip-Gate	39	-12	0	0	0	0	0	0	0	0	0	0	27
892	89200115	Maint of Services	28,872	37,259	30,762	23,238	15,761	13,977	45,522	47,565	7,432	13,010	12,478	22,125	298,001
893	89300100	Maint Meter Sets and Regulators	3,471	4,100	23,099	2,689	55,460	9,701	37,609	59,909	98,316	68,499	5,514	29,052	397,418
	G5200031	Distribution O&M - Gas - Maintenance	80,795	139,792	185,906	113,710	134,556	77,293	271,002	203,477	177,488	131,794	14,407	297,667	1,827,888
	G5200029	Distribution O&M - Gas	541,271	567,288	652,047	539,812	619,863	543,754	658,862	868,907	767,196	664,891	655,118	844,661	7,923,669
814	81400000	Storage Operations Supervision and Engineering	0	0	0	0	0	0	102	-27	0	0	0	0	75
816	81600100	Wells Expenses	1,002	0	0	0	334	0	0	0	0	0	0	0	1,336
	G5200033	Underground storage-Operations	1,002	0	0	0	334	0	102	-27	0	0	0	0	1,412
831	83100100	Maint of Structures and Improvements	0	7,500	0	0	2,879	3,512	-49	0	0	7,156	4,318	6,383	31,699
832	83200100	Maint of Wells	0	0	0	0	113	6	0	0	0	0	0	0	119
	G5200034	Underground storage-Maintenance	0	7,500	0	0	2,992	3,519	-49	0	0	7,156	4,318	6,383	31,818
	G5200032	Underground storage-Expenses	1,002	7,500	0	0	3,326	3,519	53	-27	0	7,156	4,318	6,383	33,230
841	84100100	Oper Exp-Other Storage	109,897	108,477	132,446	87,459	80,019	76,663	81,202	93,600	79,581	103,485	79,170	109,824	1,141,822
	G5200036	Other storage-Operation	109,897	108,477	132,446	87,459	80,019	76,663	81,202	93,600	79,581	103,485	79,170	109,824	1,141,822
843.5	84350100	Maint Liquefaction Equip-Other Storage	0	0	0	0	0	0	232	-61	0	0	0	0	171
	G5200037	Other storage-Maintenance	0	0	0	0	0	0	232	-61	0	0	0	0	171
	G5200035	Other storage expenses	109,897	108,477	132,446	87,459	80,019	76,663	81,433	93,539	79,581	103,485	79,170	109,824	1,141,994
421.1	42110005	Gain on Disp Prop-Nonutility	0	0	0	0	0	0	0	314	0	366	5,139	836	6,656
	G5900001	Gain Disposition Property	0	0	0	0	0	0	0	314	0	366	5,139	836	6,656
421.2	42120020	Loss on Disp of Property-Non Utility	0	0	0	0	0	0	0	0	0	0	12,889	0	12,889
	G5900002	Loss on Disposition of Property	0	0	0	0	0	0	0	0	0	0	12,889	0	12,889
	G5900000	Gain/Loss on Disposition, Net	0	0	0	0	0	0	-314	0	0	-366	7,750	-836	6,234
	G5200000	Other Operations and Maintenance	2,302,473	2,411,675	2,866,869	2,266,130	2,772,965	1,644,029	2,636,825	2,552,913	2,223,645	2,557,628	2,661,746	3,182,026	30,078,922
403	40300000	Depr Expense	2,027,601	40,130	1,044,352	1,053,241	1,060,538	1,109,475	1,118,533	1,122,328	1,133,407	1,140,721	1,155,913	1,334,697	13,340,936
	G5300001	Depreciation Expense	2,027,601	40,130	1,044,352	1,053,241	1,060,538	1,109,475	1,118,533	1,122,328	1,133,407	1,140,721	1,155,913	1,334,697	13,340,936
	G5300000	Depreciation and Amortization	2,027,601	40,130	1,044,352	1,053,241	1,060,538	1,109,475	1,118,533	1,122,328	1,133,407	1,140,721	1,155,913	1,334,697	13,340,936
408.1	40810005	TOIT-Util Op-Unemp St	3,252	-218	-191	68	-59	29	42	38	22	31	17	18	3,049
408.1	40810010	TOIT-Util Op-Payroll	62,354	80,386	43,708	50,440	49,800	52,948	50,005	54,869	51,917	53,834	53,549	60,592	664,401
408.1	40810020	TOIT-Util Op-Payroll-Contra	13,367	18,218	6,839	8,385	11,707	10,303	10,457	6,807	8,995	5,220	8,160	7,157	115,614
408.1	40810050	TOIT-Util Op Fed Unemp	4,347	-941	-118	84	-41	46	100	103	28	99	41	38	3,786
	G5400100	TOIT - Payroll Taxes	83,320	97,445	50,237	58,977	61,407	63,326	60,603	61,816	60,961	59,184	61,768	67,805	786,850
408.1	40810039	TOIT-Util Op-Franchise Corporate	67,372	67,372	67,372	67,372	34,457	79,458	77,958	79,208	79,208	79,208	79,208	79,208	869,237
408.1	40810200	TOIT-Gross Receipts Tax	4,069	4,069	4,069	4,069	4,069	4,069	4,069	1,391,063	0	-605,068	75,634	75,634	965,745
	G5400200	TOIT - Franchise Fees	71,441	71,441	71,441	38,526	83,527	82,027	83,277	1,470,271	79,208	-525,860	154,842	154,842	1,834,982
408.1	40810040	TOIT-Util Op-Property Tax	167,761	167,784	167,724	167,690	167,250	167,347	167,349	167,330	167,353	167,398	167,422	167,436	2,009,844
	G5400300	TOIT - Property Taxes	167,761	167,784	167,724	167,690	167,250	167,347	167,349	167,330	167,353	167,398	167,422	167,436	2,009,844
408.1	40810045	TOIT-Util Op-Other	2,527	2,527	2,527	2,527	2,527	2,527	2,527	701,876	0	351,429	35,143	35,143	1,141,280
	G5400400	TOIT - Other Taxes	2,527	2,527	2,527	2,527	2,527	2,527	2,527	701,876	0	351,429	35,143	35,143	1,141,280
	G5400000	Taxes Other than Income Taxes	325,050	339,198	291,929	267,720	314,711	315,227	313,757	2,401,293	307,521	52,152	419,174	425,225	5,772,957
	G5000000	Total Operating Expenses	14,758,161	10,106,225	8,516,926	6,594,995	6,351,195	4,678,843	5,543,782	7,502,645	6,019,164	6,239,932	9,129,143	13,488,589	98,929,601
421	42100000	Misc Nonop Inc	0	0	4,928	20,999	0	33	0	0	-15	0	0	110	26,055
421	42100035	Misc Nonop Inc-CIAC	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	G5012004	Misc Non-Operating Income	2,696	13,057	36,876	25,255	1,792	27,482	3,776	9,461	2,197	29,759	4,522	67,021	223,893
926	92600025	Empl P&B-Transfer Cr-OPRB-NSC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600030	Empl P&B-PENSOPRB-Trnsf Cr-NSC	0	0	0	-4	0	0	0	0	0	0	0	0	-4
926	92600135	Empl P&B-Pension Expense-Qualified Pension Non-Service Costs	-51,990	-51,990	-45,000	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-595,922
926	92600145	Empl P&B-Pension Expense-SERP Non-Service Costs	1,299	1,299	1,286	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	15,536
926	92600325	Empl P&B-OPRB-Retiree Medical Non-Service Costs	-16,331	-16,331	-31,174	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-255,343
	G5012005	Non-Service Cost Pension & Op	67,022	67,022	74,889	69,648	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	835,733
426.1	42610000	Donations-Other	0	0	0	0	0	0	0	0	0	0	0	11,150	11,150
426.3	42630000	Penalties Account	0	0	0	0	0	0	3	0	0	0	0	41	44
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	777	6,704	8,014	6,877	12,776	203	6,500	6,500	6,500	6,500	21,055	6,500	88,907
426.5	42650000	Other Ded-Account	0	0	0	0	0	0	0	0	0	0	0	2,500	2,500
	G5012007	Other Deductions	777	6,704	8,014	6,877	12,776	203	6,503	6,500	6,500	6,500	21,055	20,191	102,601
408.2	40820020	TOIT-OI&D Franchise	0	0	0	0	1	0	0	0	0	0	0	0	5
	G5012008	TOIT-OI&D - Other Income (Expense)	0	0	0	0	1	0	0	0	0	0	0	0	5
419.1	41910000	AFUDC Equity	60,214	55,218	42,508	41,567	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793	559,282
	G5022000	Allowance for Equity Funds Used During Construction	60,214	55,218	42,508	41,567	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793	559,282
	G5012000	Other Income (Expense), Net	129,154	128,592	146,259	129,592	100,610	146,270	101,558	114,006	102,164	136,954	105,875	175,266	1,516,301
419	41900000	Int and Div Income	2	0	2,766	0	0	3	3	0	0	0	0	0	2,775
	G5012003	Interest & Dividend Income	2	0	2,766	0	0	3	3	0	0	0	0	0	2,775
	G5010000	Total Other Income (Expense)	129,157	128,592	149,025	129,592	100,610	146,274	101,561	114,006	102,164	136,954	105,875	175,266	1,519,076
	G4110000	Earnings before Income Taxes	5,036,252	5,790,592	3,017,574	2,387,036	521,992	1,454,350	402,568	-1,638,966	1,371,704	1,697,052	3,177,164	4,684,903	27,902,221
430	43000025	Interest on MoneyPool	110,241	70,756	45,822	52,568	36,751	21,592	44,995	78,496	90,077	96,649	99,638	111,308	858,892
430	43000030	Interest on Utility Promissory Notes	1,575,629	590,483	586,911	591,673	590,483	590,483	589,292	590,483	589,292	589,292	580,959	586,911	8,051,894
431	43100000	Other Interest Expense Account	11,861	78,972	25,883	30,130	29,820	29,496	16,632	12,839	12,573	9,812	13,224	-1,551	269,690
431	43100025	Other Int Exp-Cust Deposits	10,060	9,197	9,754	8,634	8,612	8,804	9,018	9,154	9,043	9,063	9,260	4,001	104,601
	G5021003	Other Interest Expense	1,707,791	749,407	668,371	683,005	665,666	650,375	659,937	690,971	700,986	704,817	703,081	700,670	9,285,077
432	43200000	AFUDC Debt	-28,608	-26,234	-20,196	-19,748	-19,931	-22,885	-16,458	-19,670	-17,495	-20,929	-25,038	-27,932	-265,125
	G5021007	AFUDC-Cr-Borrowed Funds	-28,608	-26,234	-20,196	-19,748	-19,931	-22,885	-16,458	-19,670	-17,495	-20,929	-25,038	-27,932	-265,125
	G5021000	Interest Expense, Net of Amounts Capitalized	1,679,183	723,173	648,175	663,257	645,735	627,490	643,479	671,301	683,491	683,888	678,043	672,737	9,019,952
	G5020000	Total Interest Charges and Other	1,679,183	723,173	648,175	663,257	645,735	627,490	643,479	671,301	683,491	683,888	678,043	672,737	9,019,952
409.1	40910150	Inc Tax-Util St	120,568	194,958	-315,526	0	0	-44,590	44,590	0	-5,794	-2,278	72,170	-69,475	-5,377
	G5310000	Inc Tax-St-Current	120,568	194,958	-315,526	0	0	-44,590	44,590	0	-5,794	-2,278	72,170	-69,475	-5,377
409.1	40910100	Inc Tax-Util Fed	405,472	630,186	211,983	86,578	-305,302	-93,432	-542,719	-337,688	-5,529,780	-10,519	259,273	1,289,074	-3,936,873
	G5320000	Inc Tax-Fed-Current	405,472	630,186	211,983	86,578	-305,302	-93,432	-542,719	-337,688	-5,529,780	-10,519	259,273	1,289,074	-3,936,873
410.1	41010000	DIT-Util Op Inc Fed Dr	207,520	320,050	208,408	206,995	236,272	210,888	450,509	-160,655	5,566,124	176,846	175,841	-447,304	7,151,493
	G5330000	Inc Taxes-Fed-Non-Current	207,520	320,050	208,408	206,995	236,272	210,888	450,509	-160,655	5,566,124	176,846	175,841	-447,304	7,151,493
410.1	41010050	DIT-Util Op Inc St Dr	96,963	134,215	469,298	111,790	-8,247	98,078	-60,510	-150,367	54,771	71,944	86,476	330,411	1,234,820
	G5340000	Inc Taxes-St-Non-Current	96,963	134,215	469,298	111,790	-8,247	98,078	-60,510	-150,367	54,771	71,944	86,476	330,411	1,234,820
	G5030000	Income Taxes	830,523	1,279,409	574,163	405,363	-77,278	170,945	-108,130	-648,711	85,320	235,993	593,760	1,102,706	4,444,063
	G4100000	Continuing Operations Income before Interest	2,526,546	3,788,010	1,795,236	1,318,416	-46,465	655,915	-132,780	-1,661,556	602,893	777,171	1,905,361	2,909,459	14,438,206
	G3331220	Consolidated Net Income	2,526,546	3,788,010	1,795,236	1,318,416	-46,465	655,915	-132,780	-1,661,556	602,893	777,171	1,905,361	2,909,459	14,438,206

a/ The Income Statement is extract a/ The Income Statement is extracted from Oracle Planning (Smart View).

Chattanooga Gas Company					Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
Annual Review Mechanism ("ARM")					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
Chattanooga Gas Company - Income Statement - FERC by ResType					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
Twelve Months Ending December 31, 2025					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
Schedule 19.1					SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Company	Chattanooga Gas Comp	Chattanooga Gas Compa	Chattanooga Gas Compa	Chattanooga Gas Compa	Chattanooga Gas Compan	Chattanooga Gas Compan	Chattanooga Gas Compan	Chattanooga Gas Company	Chattanooga Gas Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
480	48001100	Residential Sales Base	RRV	Operating Revenues	3,907,238	3,735,159	3,407,420	2,771,700	2,233,989	1,889,061	1,840,305	1,830,757	1,880,560	2,225,879	2,248,033	3,765,497	31,735,598
480	48001100	Residential Sales Base	RT REV	Total Revenues	3,907,238	3,735,159	3,407,420	2,771,700	2,233,989	1,889,061	1,840,305	1,830,757	1,880,560	2,225,879	2,248,033	3,765,497	31,735,598
480	48001100	Residential Sales Base	All ResType	All ResType	3,907,238	3,735,159	3,407,420	2,771,700	2,233,989	1,889,061	1,840,305	1,830,757	1,880,560	2,225,879	2,248,033	3,765,497	31,735,598
480	48001100	Residential Sales Base	Total ResType	Total ResType	3,907,238	3,735,159	3,407,420	2,771,700	2,233,989	1,889,061	1,840,305	1,830,757	1,880,560	2,225,879	2,248,033	3,765,497	31,735,598
480	48001101	Residential Sales Base-Unbilled	RRV	Operating Revenues	150,114	-264,084	-306,465	-308,474	-387,137	-106,124	-31,510	-25,666	123,887	-37,273	1,117,926	358,389	283,583
480	48001101	Residential Sales Base-Unbilled	RT REV	Total Revenues	150,114	-264,084	-306,465	-308,474	-387,137	-106,124	-31,510	-25,666	123,887	-37,273	1,117,926	358,389	283,583
480	48001101	Residential Sales Base-Unbilled	All ResType	All ResType	150,114	-264,084	-306,465	-308,474	-387,137	-106,124	-31,510	-25,666	123,887	-37,273	1,117,926	358,389	283,583
480	48001101	Residential Sales Base-Unbilled	Total ResType	Total ResType	150,114	-264,084	-306,465	-308,474	-387,137	-106,124	-31,510	-25,666	123,887	-37,273	1,117,926	358,389	283,583
480	48001500	Residential Sales PGA	RRV	Operating Revenues	4,416,730	4,428,042	3,328,896	1,591,101	955,053	588,112	465,074	448,839	460,128	615,604	1,449,916	3,513,509	22,261,005
480	48001500	Residential Sales PGA	RT REV	Total Revenues	4,416,730	4,428,042	3,328,896	1,591,101	955,053	588,112	465,074	448,839	460,128	615,604	1,449,916	3,513,509	22,261,005
480	48001500	Residential Sales PGA	All ResType	All ResType	4,416,730	4,428,042	3,328,896	1,591,101	955,053	588,112	465,074	448,839	460,128	615,604	1,449,916	3,513,509	22,261,005
480	48001500	Residential Sales PGA	Total ResType	Total ResType	4,416,730	4,428,042	3,328,896	1,591,101	955,053	588,112	465,074	448,839	460,128	615,604	1,449,916	3,513,509	22,261,005
480	48001501	Residential Sales PGA-Unbilled	RRV	Operating Revenues	1,499,904	-965,091	-1,306,423	-497,670	-325,996	-243,431	-96,824	-72,839	229,075	256,896	1,113,218	826,764	417,583
480	48001501	Residential Sales PGA-Unbilled	RT REV	Total Revenues	1,499,904	-965,091	-1,306,423	-497,670	-325,996	-243,431	-96,824	-72,839	229,075	256,896	1,113,218	826,764	417,583
480	48001501	Residential Sales PGA-Unbilled	All ResType	All ResType	1,499,904	-965,091	-1,306,423	-497,670	-325,996	-243,431	-96,824	-72,839	229,075	256,896	1,113,218	826,764	417,583
480	48001501	Residential Sales PGA-Unbilled	Total ResType	Total ResType	1,499,904	-965,091	-1,306,423	-497,670	-325,996	-243,431	-96,824	-72,839	229,075	256,896	1,113,218	826,764	417,583
	G4121128	Residential Sales - Gas	RRV	Operating Revenues	9,973,986	6,934,027	5,123,429	3,556,658	2,475,908	2,127,618	2,177,046	2,181,090	2,693,650	3,061,106	5,929,094	8,464,159	54,697,768
	G4121128	Residential Sales - Gas	RT REV	Total Revenues	9,973,986	6,934,027	5,123,429	3,556,658	2,475,908	2,127,618	2,177,046	2,181,090	2,693,650	3,061,106	5,929,094	8,464,159	54,697,768
	G4121128	Residential Sales - Gas	All ResType	All ResType	9,973,986	6,934,027	5,123,429	3,556,658	2,475,908	2,127,618	2,177,046	2,181,090	2,693,650	3,061,106	5,929,094	8,464,159	54,697,768
	G4121128	Residential Sales - Gas	Total ResType	Total ResType	9,973,986	6,934,027	5,123,429	3,556,658	2,475,908	2,127,618	2,177,046	2,181,090	2,693,650	3,061,106	5,929,094	8,464,159	54,697,768
481	48102100	Commercial Sales Base	RRV	Operating Revenues	3,125,814	3,075,583	2,723,327	2,084,045	1,627,020	1,349,462	1,342,377	1,295,989	1,354,482	1,716,782	1,449,817	2,887,947	24,032,644
481	48102100	Commercial Sales Base	RT REV	Total Revenues	3,125,814	3,075,583	2,723,327	2,084,045	1,627,020	1,349,462	1,342,377	1,295,989	1,354,482	1,716,782	1,449,817	2,887,947	24,032,644
481	48102100	Commercial Sales Base	All ResType	All ResType	3,125,814	3,075,583	2,723,327	2,084,045	1,627,020	1,349,462	1,342,377	1,295,989	1,354,482	1,716,782	1,449,817	2,887,947	24,032,644
481	48102100	Commercial Sales Base	Total ResType	Total ResType	3,125,814	3,075,583	2,723,327	2,084,045	1,627,020	1,349,462	1,342,377	1,295,989	1,354,482	1,716,782	1,449,817	2,887,947	24,032,644
481	48102101	Commercial Sales Base-Unbilled	RRV	Operating Revenues	311,589	-93,378	-594,385	-321,342	-330,071	-118,061	-90,435	-47,831	198,333	-90,066	885,556	429,128	139,037
481	48102101	Commercial Sales Base-Unbilled	RT REV	Total Revenues	311,589	-93,378	-594,385	-321,342	-330,071	-118,061	-90,435	-47,831	198,333	-90,066	885,556	429,128	139,037
481	48102101	Commercial Sales Base-Unbilled	All ResType	All ResType	311,589	-93,378	-594,385	-321,342	-330,071	-118,061	-90,435	-47,831	198,333	-90,066	885,556	429,128	139,037
481	48102101	Commercial Sales Base-Unbilled	Total ResType	Total ResType	311,589	-93,378	-594,385	-321,342	-330,071	-118,061	-90,435	-47,831	198,333	-90,066	885,556	429,128	139,037
481	48102500	Commercial Sales PGA	RRV	Operating Revenues	2,292,517	2,490,676	2,035,149	1,317,813	1,079,640	831,196	794,998	760,037	744,551	944,957	955,693	2,132,398	16,379,625
481	48102500	Commercial Sales PGA	RT REV	Total Revenues	2,292,517	2,490,676	2,035,149	1,317,813	1,079,640	831,196	794,998	760,037	744,551	944,957	955,693	2,132,398	16,379,625
481	48102500	Commercial Sales PGA	All ResType	All ResType	2,292,517	2,490,676	2,035,149	1,317,813	1,079,640	831,196	794,998	760,037	744,551	944,957	955,693	2,132,398	16,379,625
481	48102500	Commercial Sales PGA	Total ResType	Total ResType	2,292,517	2,490,676	2,035,149	1,317,813	1,079,640	831,196	794,998	760,037	744,551	944,957	955,693	2,132,398	16,379,625
481	48102501	Commercial Sales PGA-Unbilled	RRV	Operating Revenues	816,729	-345,163	-736,025	-112,781	-172,346	-294,010	-195,661	-146,666	351,520	113,884	489,560	479,847	248,888
481	48102501	Commercial Sales PGA-Unbilled	RT REV	Total Revenues	816,729	-345,163	-736,025	-112,781	-172,346	-294,010	-195,661	-146,666	351,520	113,884	489,560	479,847	248,888
481	48102501	Commercial Sales PGA-Unbilled	All ResType	All ResType	816,729	-345,163	-736,025	-112,781	-172,346	-294,010	-195,661	-146,666	351,520	113,884	489,560	479,847	248,888
481	48102501	Commercial Sales PGA-Unbilled	Total ResType	Total ResType	816,729	-345,163	-736,025	-112,781	-172,346	-294,010	-195,661	-146,666	351,520	113,884	489,560	479,847	248,888
	G4121129	Commercial Sales - Gas	RRV	Operating Revenues	6,546,649	5,127,718	3,428,065	2,967,735	2,204,243	1,768,587	1,851,278	1,861,529	2,648,885	2,685,557	3,780,626	5,929,320	40,800,194
	G4121129	Commercial Sales - Gas	RT REV	Total Revenues	6,546,649	5,127,718	3,428,065	2,967,735	2,204,243	1,768,587	1,851,278	1,861,529	2,648,885	2,685,557	3,780,626	5,929,320	40,800,194
	G4121129	Commercial Sales - Gas	All ResType	All ResType	6,546,649	5,127,718	3,428,065	2,967,735	2,204,243	1,768,587	1,851,278	1,861,529	2,648,885	2,685,557	3,780,626	5,929,320	40,800,194
	G4121129	Commercial Sales - Gas	Total ResType	Total ResType	6,546,649	5,127,718	3,428,065	2,967,735	2,204,243	1,768,587	1,851,278	1,861,529	2,648,885	2,685,557	3,780,626	5,929,320	40,800,194
481	48103100	Industrial Sales Base	RRV	Operating Revenues	177,393	189,108	168,344	145,553	95,716	77,907	76,019	73,936	80,019	104,293	84,897	167,275	1,440,459
481	48103100	Industrial Sales Base	RT REV	Total Revenues	177,393	189,108	168,344	145,553	95,716	77,907	76,019	73,936	80,019	104,293	84,897	167,275	1,440,459
481	48103100	Industrial Sales Base	All ResType	All ResType	177,393	189,108	168,344	145,553	95,716	77,907	76,019	73,936	80,019	104,293	84,897	167,275	1,440,459
481	48103100	Industrial Sales Base	Total ResType	Total ResType	177,393	189,108	168,344	145,553	95,716	77,907	76,019	73,936	80,019	104,293	84,897	167,275	1,440,459
481	48103101	Industrial Sales Base-Unbilled	RRV	Operating Revenues	14,728	2,957	-50,556	-23,367	-26,040	-12,409	-9,935	-4,739	20,461	-1,587	54,563	35,405	-520
481	48103101	Industrial Sales Base-Unbilled	RT REV	Total Revenues	14,728	2,957	-50,556	-23,367	-26,040	-12,409	-9,935	-4,739	20,461	-1,587	54,563	35,405	-520
481	48103101	Industrial Sales Base-Unbilled	All ResType	All ResType	14,728	2,957	-50,556	-23,367	-26,040	-12,409	-9,935	-4,739	20,461	-1,587	54,563	35,405	-520
481	48103101	Industrial Sales Base-Unbilled	Total ResType	Total ResType	14,728	2,957	-50,556	-23,367	-26,040	-12,409	-9,935	-4,739	20,461	-1,587	54,563	35,405	-520
481	48103500	Industrial Sales PGA	RRV	Operating Revenues	134,997	171,988	147,893	123,990	95,926	82,069	79,475	76,528	75,872	97,039	82,275	145,624	1,313,678
481	48103500	Industrial Sales PGA	RT REV	Total Revenues	134,997	171,988	147,893	123,990	95,926	82,069	79,475	76,528	75,872	97,039	82,275	145,624	1,313,678
481	48103500	Industrial Sales PGA	All ResType	All ResType	134,997	171,988	147,893	123,990	95,926	82,069	79,475	76,528	75,872	97,039	82,275	145,624	1,313,678
481	48103500	Industrial Sales PGA	Total ResType	Total ResType	134,997	171,988	147,893	123,990	95,926	82,069	79,475	76,528	75,872	97,039	82,275	145,624	1,313,678
481	48103501	Industrial Sales PGA-Unbilled	RRV	Operating Revenues	54,090	-22,856	-49,526	1,420	-9,452	-34,460	-19,661	-15,157	36,652	11,240	25,968	33,873	12,132
481	48103501	Industrial Sales PGA-Unbilled	RT REV	Total Revenues	54,090	-22,856	-49,526	1,420	-9,452	-34,460	-19,661	-15,157	36,652	11,240	25,968	33,873	12,132
481	48103501	Industrial Sales PGA-Unbilled	All ResType	All ResType	54,090	-22,856	-49,526	1,420	-9,452	-34,460	-19,661	-15,157	36,652	11,240	25,968	33,873	12,132
481	48103501	Industrial Sales PGA-Unbilled	Total ResType	Total ResType	54,090	-22,856	-49,526	1,420	-9,452	-34,460	-19,661	-15,157	36,652	11,240	25,968	33,873	12,132
	G4121130	Industrial Sales - Gas	RRV	Operating Revenues	381,209	341,197	216,156	247,595	156,151	113,106	125,899	130,568	213,003	210,984	247,704	382,177	2,765,749
	G4121130	Industrial Sales - Gas	RT REV	Total Revenues	381,209	341,197	216,156	247,595	156,151	113,106	125,899	130,568	213,003	210,984	247,704	382,177	2,765,749
	G4121130	Industrial Sales - Gas	All ResType	All ResType	381,209	341,197	216,156	247,595	156,151	113,106	125,899	130,568	213,003	210,984	247,704	382,177	2,765,749
	G4121130	Industrial Sales - Gas	Total ResType	Total ResType	381,209	341,197	216,156	247,595	156,151	113,106	125,899	130,568	213,003	210,984	247,704	382,177	2,765,749
489.3	48933100	Ind Trans Base	RRV	Operating Revenues	1,188,303	1,095,757	1,070,598	1,016,014	956,133	7,010	949,564	903,182	919,518	958,564	1,028,500	1,102,959	11,196,101
489.3	48933100	Ind Trans Base	RT REV	Total Revenues	1,188,303	1,095,757	1,070,598	1,016,014	956,133	7,010	949,564	903,182	919,518	958,564	1,028,500	1,102,959	11,196,101
489.3	48933100	Ind Trans Base	All ResType	All ResType	1,188,303	1,095,757	1,070,598	1,016,014	956,133	7,010	949,564	903,182	919,518	958,564	1,028,500	1,102,959	11,196,101
489.3	48933100	Ind Trans Base	Total ResType	Total ResType	1,188,303	1,095,757	1,070,598	1,016,014	956,133	7,010	949,564	903,182	919,518	958,564	1,028,500	1,102,959	11,196,101
489.3	48933101	Ind Trans Base-Unbilled	000	Unspecified Resource Type	0	0	0	0	0	0	0	0	0	3,192	-3,192	-3,192	0
489.3	48933101	Ind Trans Base-Unbilled	RRV	Operating Revenues	0	0	0	0	0	949,167	-24,229	5,370	49,090	48,997	71,567	98,496	1,198,458
489.3	48933101	Ind Trans Base-Unbilled	RT REV	Total Revenues	0	0	0	0	0	949,167	-24,229	5,370	49,090	48,997	71,567	98,496	1,198,458
489.3	48933101	Ind Trans Base-Unbilled	All ResType	All ResType	0	0	0	0	0	949,167	-24,229	5,370	49,090	48,997	74,759	95,304	1,198,458
489.3	48933101	Ind Trans Base-Unbilled	Total ResType	Total ResType	0	0	0	0	0	949,167	-24,229	5,370	49,090	48,997	74,759	95,304	1,198,458
489.3	48933500	Industrial Transportation PGA	RRV	Operating Revenues	888,070	1,557,625	893,811	574,996	580,157	424,901	450,397	392,956	458,394	420,205	585,042	748,378	7,974,932
489.3	48933500	Industrial Transportation PGA	RT REV	Total Revenues	888,070	1,557,625	893,811	574,996	580,157	424,901	450,397	392,956	458,394	420,205	585,042	748,378	7,974,932
489.3	48933500	Industrial Transportation PGA	All ResType	All ResType	888,070	1,557,625	893,811	574,996	580,157	424,901	450,397	392,956	458,394	420,205	585,042	748,378	7,974,932
489.3	48933500	Industrial Transportation PGA	Total ResType	Total ResType	888,070	1,557,625	893,811	574,996	580,157	424,901	450,397	392,956	458,394	420,205	585,042	748,378	7,974,932
489.3	48933501	Industrial Transportation PGA-Unbilled	RRV	Operating Revenues	0	0	0	0	0	255,736	-3,132	-17,587	-1,601	29,607	190,637	666,249	1,119,908
489.3	48933501	Industrial Transportation PGA-Unbilled	RT REV	Total Revenues	0	0	0	0	0	255,736	-3,132	-17,587	-1,601	29,607	190,637	666,249	1,119,908
489.3	48933501	Industrial Transportation PGA-Unbilled	All ResType	All ResType	0	0	0	0	0	255,736	-3,132	-17,587	-1,601	29,607	190,637	666,249	1,119,908
489.3	48933501	Industrial Transportation PGA-Unbilled	Total ResType	Total ResType	0	0	0	0	0	255,736	-3,132	-17,587	-1,601	29,607	190,637	666,249	1,119,908
	G4121131	Transportation Revenues - Gas	000	Unspecified Resource Type	0	0	0	0	0	0	0	0	0	0	3,192	-3,192	0
	G4121131	Transportation Revenues - Gas	RRV	Operating Revenues	2,076,373	2,653,382	1,964,409	1,591,011	1,536,289	1,636,813	1,372,602	1,283,921	1,425,401	1,457,373	1,875,745	2,616,081	21,489,400
	G4121131	Transportation Revenues - Gas	RT REV	Total Revenues	2,076,373	2,653,382	1,964,409	1,591,011	1,536,289	1,636,813	1,372,602	1,283,921	1,425,401	1,457,373	1,875,745	2,616,081	21,489,400
	G4121131	Transportation Revenues - Gas	All ResType	All ResType	2,076,373	2,653,382	1,964,409	1,591,011	1,536,289	1,636,813	1,372,602	1,283,921	1,425,401	1,457,373	1,878,937	2,612,889	21,489,400
	G4121131	Transportation Revenues - Gas	Total ResType	Total ResType	2,076,373	2,653,382	1,964,409	1,591,011	1,536,289	1,636,813	1,372,602	1,283,921	1,425,401	1,457,373	1,878,937	2,612,889	21,489,400
	G4121127	Distribution Revenues - Gas	000	Unspecified Resource Type	0	0	0	0	0	0	0	0	0	0	3,192	-3,192	0
	G4121127	Distribution Revenues - Gas	RRV	Operating Revenues	18,978,217	15,056,324	10,732,058	8,362,999	6,372,591	5,646,124	5,526,824	5,457,108	6,980,940	7,415,020	11,833,168	17,391,737	119,753,111
	G4121127	Distribution Revenues - Gas	RT REV	Total Revenues	18,978,217	15,056,324	10,732,058	8,362,999	6,372,591	5,646,124	5,526,824	5,457,108	6,980,940	7,415,020	11,833,168	17,391,737	119,753,111
	G4121127	Distribution Revenues - Gas	All ResType	All ResType	18,978,217	15,056,324	10,732,058	8,362,999	6,372,591	5,646,124	5,526,824	5,457,108	6,980,940	7,415,020	11,836,360	17,388,545	119,753,111
	G4121127	Distribution Revenues - Gas	Total ResType	Total ResType	18,978,217	15,056,324	10,732,058	8,362,999	6,372,591	5,646,124	5,526,824	5,457,108	6,980,940	7,415,020	11,836,360	17,388,545	119,753,111
488	48800310	Meter Set Charge	RRV	Operating Revenues	3,540	1,950	2,100	1,980	2,100	2,280	3,090	2,280	2,130	2,820	2,790	3,330	30,390
488	48800310	Meter Set Charge	RT REV	Total Revenues	3,540	1,950	2,100	1,980	2,100	2,280	3,090	2,280	2,130	2,820	2,790	3,330	30,390
488	48800310	Meter Set Charge	All ResType	All ResType	3,540	1,950	2,100	1,980	2,100	2,280	3,090	2,280	2,130	2,820	2,790	3,330	30,390
488	48800310	Meter Set Charge	Total ResType	Total ResType	3,540	1,950	2,100	1,980	2,100	2,280	3,090	2,280	2,130	2,820	2,790	3,330	30,390
488	48800340	Miscellaneous Revenue	RRV	Operating Revenues	12,316	8,476	13,692	11,782	9,358	13,529	12,015	9,303	13,317	12,108	8,730	13,767	138,394
488	48800340	Miscellaneous Revenue	RT REV	Total Revenues	12,316	8,476	13,692	11,782	9,358	13,529	12,015	9,303	13,317	12,108	8,730	13,767	138,394
488	48800340	Miscellaneous Revenue	All ResType	All ResType	12,316	8,476	13,692	11,782	9,358	13,529	12,015	9,303	13,317	12,108	8,730	13,767	138,394
488	48800340	Miscellaneous Revenue	Total ResType	Total ResType	12,316	8,476	13,692	11,782	9,358	13,529	12,015	9,303	13,317	12,108	8,730	13,767	138,394
488	48800360	Reconnect Charge	RRV	Operating Revenues	915	6,900	10,750	10,425	7,660	6,065	6,295	4,895	5,645	6,395	5,140	390	71,475
488	48800360	Reconnect Charge	RT REV	Total Revenues	915	6,900	10,750	10,425	7,660	6,065	6,295	4,895	5,645	6,395	5,140	390	71,475
488	48800360	Reconnect Charge	All ResType	All ResType	915	6,900	10,750	10,425	7,660	6,065	6,295	4,895	5,645	6,395	5,140	390	71,475
488	48800360	Reconnect Charge	Total ResType	Total ResType	915	6,900	10,750	10,425	7,660	6,065	6,295	4,895	5,645	6,395	5,140	390	71,475
488	48800370	Seasonal Reconnect Change	RRV	Operating Revenues	4,065	995	780	1,920	1,120	810	475	540	1,540	22,600	16,080	5,370	56,295
488	48800370	Seasonal Reconnect Change	RT REV	Total Revenues	4,065	995	780	1,920	1,120	810	475	540	1,540	22,600	16,080	5,370	56,295
488	48800370	Seasonal Reconnect Change	All ResType	All ResType	4,065	995	780	1,920	1,120	810	475	540	1,540	22,600	16,080	5,370	56,295
488	48800370	Seasonal Reconnect Change	Total ResType	Total ResType	4,065	995	780	1,920	1,120	810	475	540	1,540	22,600	16,080	5,370	56,295
488	48800400	Returned Check Fees	RRV	Operating Revenues	2,200	2,020	2,240	2,020	2,400	2,120	1,980	1,700	1,900	2,520	1,840	2,360	25,300
488	48800400	Returned Check Fees	RT REV	Total Revenues	2,200	2,020	2,240	2,020	2,400	2,120	1,980	1,700	1,900	2,520	1,840	2,360	25,300
488	48800400	Returned Check Fees	All ResType	All ResType	2,200	2,020	2,240	2,020	2,400	2,120	1,980	1,700	1,900	2,520	1,840	2,360	25,300
488	48800400	Returned Check Fees	Total ResType	Total ResType	2,200	2,020	2,240	2,020	2,400	2,120	1,980	1,700	1,900	2,520	1,840	2,360	25,300
488	48800440	Turn-on Charge	RRV	Operating Revenues	15,680	9,740	9,720	9,600	10,220	10,140	11,060	9,680	10,540	16,540	17,720	14,780	145,420
488	48800440	Turn-on Charge	RT REV	Total Revenues	15,680	9,740	9,720	9,600	10,220	10,140	11,060	9,680	10,540	16,540	17,720	14,780	145,420
488	48800440	Turn-on Charge	All ResType	All ResType	15,680	9,740	9,720	9,600	10,220	10,140	11,060	9,680	10,540	16,540	17,720	14,780	145,420
488	48800440	Turn-on Charge	Total ResType	Total ResType	15,680	9,740	9,720	9,600	10,220	10,140	11,060	9,680	10,540	16,540	17,720	14,780	145,420
	G4121132	Miscellaneous Energy Revenue - Gas	RRV	Operating Revenues	38,716	30,081	39,282	37,727	32,858	34,944	34,915	28,398	35,072	62,983	52,300	39,997	467,274
	G4121132	Miscellaneous Energy Revenue - Gas	RT REV	Total Revenues	38,716	30,081	39,282	37,727	32,858	34,944	34,915	28,398	35,072	62,983	52,300	39,997	467,274
	G4121132	Miscellaneous Energy Revenue - Gas	All ResType	All ResType	38,716	30,081	39,282	37,727	32,858	34,944	34,915	28,398	35,072	62,983	52,300	39,997	467,274

Chattanooga Gas Company					Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
Annual Review Mechanism ("ARM")					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
Chattanooga Gas Company - Income Statement - FERC by ResType					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
Twelve Months Ending December 31, 2025					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
Schedule 19.1					SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					Chattanooga Gas Cor	Chattanooga Gas Cor	Chattanooga Gas Co	Chattanooga Gas Company	Chattanooga Gas Comp	Chattanooga Gas Compa	Chattanooga Gas Compa	Chattanooga Gas Compa	Chattanooga Gas Compan	Chattanooga Gas Compan	Chattanooga Gas Compan	Chattanooga Gas Company	Chattanooga Gas Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
	G4121132	Miscellaneous Energy Revenue - Gas	Total ResType	Total ResType	38,716	30,081	39,282	37,727	32,858	34,944	34,915	28,398	35,072	62,983	52,300	39,997	467,274
421	42100100	Management and Consulting Fee	EAL	Miscellaneous Expenses	20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
421	42100100	Management and Consulting Fee	RT EML	Total Miscellaneous Expenses	20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
421	42100100	Management and Consulting Fee	RT TOE	Total Other Expenses	20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
421	42100100	Management and Consulting Fee	All ResType	All ResType	20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
421	42100100	Management and Consulting Fee	Total ResType	Total ResType	20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
487	48700100	Late Payment Fees	RRV	Operating Revenues	69,093	64,389	83,382	69,738	54,360	44,350	40,520	27,720	32,110	35,208	25,026	43,059	588,955
487	48700100	Late Payment Fees	RT REV	Total Revenues	69,093	64,389	83,382	69,738	54,360	44,350	40,520	27,720	32,110	35,208	25,026	43,059	588,955
487	48700100	Late Payment Fees	All ResType	All ResType	69,093	64,389	83,382	69,738	54,360	44,350	40,520	27,720	32,110	35,208	25,026	43,059	588,955
487	48700100	Late Payment Fees	Total ResType	Total ResType	69,093	64,389	83,382	69,738	54,360	44,350	40,520	27,720	32,110	35,208	25,026	43,059	588,955
495	49500130	Franchise Cost Recovery Revenue	RRV	Operating Revenues	558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,709	4,234,656
495	49500130	Franchise Cost Recovery Revenue	RT REV	Total Revenues	558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,709	4,234,656
495	49500130	Franchise Cost Recovery Revenue	All ResType	All ResType	558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,709	4,234,656
495	49500130	Franchise Cost Recovery Revenue	Total ResType	Total ResType	558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,709	4,234,656
	G4121134	Service Fees Other Revenue - Gas	RRV	Operating Revenues	627,490	660,986	593,301	428,796	344,212	282,934	260,134	241,251	249,776	299,110	288,854	546,768	4,823,612
	G4121134	Service Fees Other Revenue - Gas	RT REV	Total Revenues	627,490	660,986	593,301	428,796	344,212	282,934	260,134	241,251	249,776	299,110	288,854	546,768	4,823,612
	G4121134	Service Fees Other Revenue - Gas	EAL	Miscellaneous Expenses	20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
	G4121134	Service Fees Other Revenue - Gas	RT EML	Total Miscellaneous Expenses	20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
	G4121134	Service Fees Other Revenue - Gas	RT TOE	Total Other Expenses	20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
	G4121134	Service Fees Other Revenue - Gas	All ResType	All ResType	648,324	681,819	614,134	451,713	367,128	305,851	283,051	264,168	272,692	322,027	311,771	569,684	5,092,362
	G4121134	Service Fees Other Revenue - Gas	Total ResType	Total ResType	648,324	681,819	614,134	451,713	367,128	305,851	283,051	264,168	272,692	322,027	311,771	569,684	5,092,362
	G4121121	Natural Gas Revenues	000	Unspecified Resource Type	0	0	0	0	0	0	0	0	0	0	3,192	-3,192	0
	G4121121	Natural Gas Revenues	RRV	Operating Revenues	19,644,423	15,747,392	11,364,641	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,788	7,777,113	12,174,323	17,978,502	125,043,996
	G4121121	Natural Gas Revenues	RT REV	Total Revenues	19,644,423	15,747,392	11,364,641	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,788	7,777,113	12,174,323	17,978,502	125,043,996
	G4121121	Natural Gas Revenues	EAL	Miscellaneous Expenses	20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
	G4121121	Natural Gas Revenues	RT EML	Total Miscellaneous Expenses	20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
	G4121121	Natural Gas Revenues	RT TOE	Total Other Expenses	20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
	G4121121	Natural Gas Revenues	All ResType	All ResType	19,665,257	15,768,225	11,385,475	8,852,439	6,772,577	5,986,919	5,844,789	5,749,674	7,288,705	7,800,030	12,200,432	17,998,226	125,312,746
	G4121121	Natural Gas Revenues	Total ResType	Total ResType	19,665,257	15,768,225	11,385,475	8,852,439	6,772,577	5,986,919	5,844,789	5,749,674	7,288,705	7,800,030	12,200,432	17,998,226	125,312,746
	G4111120	Total Natural Gas Revenues	000	Unspecified Resource Type	0	0	0	0	0	0	0	0	0	0	3,192	-3,192	0
	G4111120	Total Natural Gas Revenues	RRV	Operating Revenues	19,644,423	15,747,392	11,364,641	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,788	7,777,113	12,174,323	17,978,502	125,043,996
	G4111120	Total Natural Gas Revenues	RT REV	Total Revenues	19,644,423	15,747,392	11,364,641	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,788	7,777,113	12,174,323	17,978,502	125,043,996
	G4111120	Total Natural Gas Revenues	EAL	Miscellaneous Expenses	20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
	G4111120	Total Natural Gas Revenues	RT EML	Total Miscellaneous Expenses	20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
	G4111120	Total Natural Gas Revenues	RT TOE	Total Other Expenses	20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
	G4111120	Total Natural Gas Revenues	All ResType	All ResType	19,665,257	15,768,225	11,385,475	8,852,439	6,772,577	5,986,919	5,844,789	5,749,674	7,288,705	7,800,030	12,200,432	17,998,226	125,312,746
	G4111120	Total Natural Gas Revenues	Total ResType	Total ResType	19,665,257	15,768,225	11,385,475	8,852,439	6,772,577	5,986,919	5,844,789	5,749,674	7,288,705	7,800,030	12,200,432	17,998,226	125,312,746
	G4111110	Total Operating Revenues	000	Unspecified Resource Type	0	0	0	0	0	0	0	0	0	0	3,192	-3,192	0
	G4111110	Total Operating Revenues	RRV	Operating Revenues	19,644,423	15,747,392	11,364,641	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,788	7,777,113	12,174,323	17,978,502	125,043,996
	G4111110	Total Operating Revenues	RT REV	Total Revenues	19,644,423	15,747,392	11,364,641	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,788	7,777,113	12,174,323	17,978,502	125,043,996
	G4111110	Total Operating Revenues	EAL	Miscellaneous Expenses	20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
	G4111110	Total Operating Revenues	RT EML	Total Miscellaneous Expenses	20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
	G4111110	Total Operating Revenues	RT TOE	Total Other Expenses	20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
	G4111110	Total Operating Revenues	All ResType	All ResType	19,665,257	15,768,225	11,385,475	8,852,439	6,772,577	5,986,919	5,844,789	5,749,674	7,288,705	7,800,030	12,200,432	17,998,226	125,312,746
	G4111110	Total Operating Revenues	Total ResType	Total ResType	19,665,257	15,768,225	11,385,475	8,852,439	6,772,577	5,986,919	5,844,789	5,749,674	7,288,705	7,800,030	12,200,432	17,998,226	125,312,746
	G4111100	Gross Profit	000	Unspecified Resource Type	0	0	0	0	0	0	0	0	0	0	3,192	-3,192	0
	G4111100	Gross Profit	RRV	Operating Revenues	19,644,423	15,747,392	11,364,641	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,788	7,777,113	12,174,323	17,978,502	125,043,996
	G4111100	Gross Profit	RT REV	Total Revenues	19,644,423	15,747,392	11,364,641	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,788	7,777,113	12,174,323	17,978,502	125,043,996
	G4111100	Gross Profit	EAL	Miscellaneous Expenses	20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
	G4111100	Gross Profit	RT EML	Total Miscellaneous Expenses	20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
	G4111100	Gross Profit	RT TOE	Total Other Expenses	20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
	G4111100	Gross Profit	All ResType	All ResType	19,665,257	15,768,225	11,385,475	8,852,439	6,772,577	5,986,919	5,844,789	5,749,674	7,288,705	7,800,030	12,200,432	17,998,226	125,312,746
	G4111100	Gross Profit	Total ResType	Total ResType	19,665,257	15,768,225	11,385,475	8,852,439	6,772,577	5,986,919	5,844,789	5,749,674	7,288,705	7,800,030	12,200,432	17,998,226	125,312,746
804	80400016	COS-Nat Gas Commodity Costs	EAL	Miscellaneous Expenses	11,024,411	7,977,203	4,647,599	3,188,033	2,340,207	1,703,776	1,564,742	1,517,097	2,521,486	2,592,895	5,097,710	8,899,152	53,074,310
804	80400016	COS-Nat Gas Commodity Costs	RT EML	Total Miscellaneous Expenses	11,024,411	7,977,203	4,647,599	3,188,033	2,340,207	1,703,776	1,564,742	1,517,097	2,521,486	2,592,895	5,097,710	8,899,152	53,074,310
804	80400016	COS-Nat Gas Commodity Costs	RT TOE	Total Other Expenses	11,024,411	7,977,203	4,647,599	3,188,033	2,340,207	1,703,776	1,564,742	1,517,097	2,521,486	2,592,895	5,097,710	8,899,152	53,074,310
804	80400016	COS-Nat Gas Commodity Costs	All ResType	All ResType	11,024,411	7,977,203	4,647,599	3,188,033	2,340,207	1,703,776	1,564,742	1,517,097	2,521,486	2,592,895	5,097,710	8,899,152	53,074,310
804	80400016	COS-Nat Gas Commodity Costs	Total ResType	Total ResType	11,024,411	7,977,203	4,647,599	3,188,033	2,340,207	1,703,776	1,564,742	1,517,097	2,521,486	2,592,895	5,097,710	8,899,152	53,074,310
804	80400028	COS-Unrec Purch Gas Cost Adj	EAL	Miscellaneous Expenses	-921,374	-661,980	-333,822	-189,163	-137,226	-93,664	-90,075	-90,986	-166,895	-103,463	-205,400	-352,510	-3,346,559
804	80400028	COS-Unrec Purch Gas Cost Adj	RT EML	Total Miscellaneous Expenses	-921,374	-661,980	-333,822	-189,163	-137,226	-93,664	-90,075	-90,986	-166,895	-103,463	-205,400	-352,510	-3,346,559
804	80400028	COS-Unrec Purch Gas Cost Adj	RT TOE	Total Other Expenses	-921,374	-661,980	-333,822	-189,163	-137,226	-93,664	-90,075	-90,986	-166,895	-103,463	-205,400	-352,510	-3,346,559
804	80400028	COS-Unrec Purch Gas Cost Adj	All ResType	All ResType	-921,374	-661,980	-333,822	-189,163	-137,226	-93,664	-90,075	-90,986	-166,895	-103,463	-205,400	-352,510	-3,346,559
804	80400028	COS-Unrec Purch Gas Cost Adj	Total ResType	Total ResType	-921,374	-661,980	-333,822	-189,163	-137,226	-93,664	-90,075	-90,986	-166,895	-103,463	-205,400	-352,510	-3,346,559
807	80700000	COS-Purchased Gas Exp	MMN	Normal Operating Materials	0	0	0	9,035	0	0	0	0	0	0	0	0	9,035
807	80700000	COS-Purchased Gas Exp	RT MTC	Total Material Costs	0	0	0	9,035	0	0	0	0	0	0	0	0	9,035
807	80700000	COS-Purchased Gas Exp	RT TMF	Total Materials & Fuel Exp	0	0	0	9,035	0	0	0	0	0	0	0	0	9,035
807	80700000	COS-Purchased Gas Exp	All ResType	All ResType	0	0	0	9,035	0	0	0	0	0	0	0	0	9,035
807	80700000	COS-Purchased Gas Exp	Total ResType	Total ResType	0	0	0	9,035	0	0	0	0	0	0	0	0	9,035
	G5120000	Cost of Natural Gas	MMN	Normal Operating Materials	0	0	0	9,035	0	0	0	0	0	0	0	0	9,035
	G5120000	Cost of Natural Gas	RT MTC	Total Material Costs	0	0	0	9,035	0	0	0	0	0	0	0	0	9,035
	G5120000	Cost of Natural Gas	RT TMF	Total Materials & Fuel Exp	0	0	0	9,035	0	0	0	0	0	0	0	0	9,035
	G5120000	Cost of Natural Gas	EAL	Miscellaneous Expenses	10,103,038	7,315,223	4,313,776	2,998,870	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,642	49,727,751
	G5120000	Cost of Natural Gas	RT EML	Total Miscellaneous Expenses	10,103,038	7,315,223	4,313,776	2,998,870	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,642	49,727,751
	G5120000	Cost of Natural Gas	RT TOE	Total Other Expenses	10,103,038	7,315,223	4,313,776	2,998,870	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,642	49,727,751
	G5120000	Cost of Natural Gas	All ResType	All ResType	10,103,038	7,315,223	4,313,776	3,007,904	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,642	49,736,786
	G5120000	Cost of Natural Gas	Total ResType	Total ResType	10,103,038	7,315,223	4,313,776	3,007,904	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,642	49,736,786
	G5100000	Cost of Goods Sold	MMN	Normal Operating Materials	0	0	0	9,035	0	0	0	0	0	0	0	0	9,035
	G5100000	Cost of Goods Sold	RT MTC	Total Material Costs	0	0	0	9,035	0	0	0	0	0	0	0	0	9,035
	G5100000	Cost of Goods Sold	RT TMF	Total Materials & Fuel Exp	0	0	0	9,035	0	0	0	0	0	0	0	0	9,035
	G5100000	Cost of Goods Sold	EAL	Miscellaneous Expenses	10,103,038	7,315,223	4,313,776	2,998,870	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,642	49,727,751
	G5100000	Cost of Goods Sold	RT EML	Total Miscellaneous Expenses	10,103,038	7,315,223	4,313,776	2,998,870	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,642	49,727,751
	G5100000	Cost of Goods Sold	RT TOE	Total Other Expenses	10,103,038	7,315,223	4,313,776	2,998,870	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,642	49,727,751
	G5100000	Cost of Goods Sold	All ResType	All ResType	10,103,038	7,315,223	4,313,776	3,007,904	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,642	49,736,786
	G5100000	Cost of Goods Sold	Total ResType	Total ResType	10,103,038	7,315,223	4,313,776	3,007,904	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,642	49,736,786
844.1	84410000	LNG Operation supervision and engineering	LAC	Labor Accrual/Reversal	548	-548	0	0	0	0	0	0	0	0	0	0	0
844.1	84410000	LNG Operation supervision and engineering	LBT	Benefit Time	291	0	0	0	0	0	0	0	0	0	0	0	291
844.1	84410000	LNG Operation supervision and engineering	LSN	ST Labor Non-Covered Empl	792	0	0	0	0	0	0	0	0	0	0	0	792
844.1	84410000	LNG Operation supervision and engineering	RT LBS	Total Straight Time	1,631	-548	0	0	0	0	0	0	0	0	0	0	1,083
844.1	84410000	LNG Operation supervision and engineering	LEN	Overtime-Non Covered	891	0	0	0	0	0	0	0	0	0	0	0	891
844.1	84410000	LNG Operation supervision and engineering	RT LOT	Total Labor - Overtime	891	0	0	0	0	0	0	0	0	0	0	0	891
844.1	84410000	LNG Operation supervision and engineering	LPN	PPP-Non-Covered Employees	139	0	0	0	0	0	0	0	0	0	0	0	139
844.1	84410000	LNG Operation supervision and engineering	RT LPP	Total Performance Labor	139	0	0	0	0	0	0	0	0	0	0	0	139
844.1	84410000	LNG Operation supervision and engineering	RT TLC	Total Labor Cost	2,662	-548	0	0	0	0	0	0	0	0	0	0	2,114
844.1	84410000	LNG Operation supervision and engineering	All ResType	All ResType	2,662	-548	0	0	0	0	0	0	0	0	0	0	2,114
844.1	84410000	LNG Operation supervision and engineering	Total ResType	Total ResType	2,662	-548	0	0	0	0	0	0	0	0	0	0	2,114
844.2	84420000	LNG processing terminal labor and expenses	MDP	Direct Purchased Materials	10,674	7,969	4,031	9,245	16,988	24,744	24,819	27,719	-34,846	28,058	11,488	110,520	241,409
844.2	84420000	LNG processing terminal labor and expenses	MMN	Normal Operating Materials	3,564	-3,283	0	1,414	1,405	612	-797	-2,915	0	0	0	0	0
844.2	84420000	LNG processing terminal labor and expenses	RT MTC	Total Material Costs	14,238	4,687	4,031	10,658	18,393	25,356	24,022	24,805	-34,846	28,058	11,488	110,520	241,409
844.2	84420000	LNG processing terminal labor and expenses	RT TMF	Total Materials & Fuel Exp	14,238	4,687	4,031	10,658	18,393	25,356	24,022	24,805	-34,846	28,058	11,488	110,520	241,409
844.2	84420000	LNG processing terminal labor and expenses	KCL	Contract Labor	0	0	0	0	5,740	-5,740	0	5,341	-5,341	0	0	0	0
844.2	84420000	LNG processing terminal labor and expenses	KCS	Contract Services-Routine	152	1,500	0	395	0	12,979	1,624	1,368	5,341	0	0	607	23,966
844.2	84420000	LNG processing terminal labor and expenses	RT CLE	Total Outside Services - Contract Labor and Exp	152	1,500	0	395	5,740	7,239	1,624	6,709	0	0	0	607	23,966
844.2	84420000	LNG processing terminal labor and expenses	RT OSV	Total Outside Services	152	1,500	0	395	5,740	7,239	1,624	6,709	0	0	0	607	23,966
844.2	84420000	LNG processing terminal labor and expenses	EAL	Miscellaneous Expenses	1,256	600	694	254	2,177	3,391	6,051	1,467	3,876	0	0	0	19,768
844.2	84420000	LNG processing terminal labor and expenses	EUF	Employee Uniforms	0	0	0	0	0	138	58	0	0	0	0	0	196
844.2	84420000	LNG processing terminal labor and expenses	RT EML	Total Miscellaneous Expenses	1,256	600	694	254	2,177	3,529	6,109	1,467	3,876	0	0	0	19,964
844.2	84420000	LNG processing terminal labor and expenses	EMN	Meals & Entertain-Travel	342	325	235	551	605	153	503	537	195	292	306	452	4,497
844.2	84420000	LNG processing terminal labor and expenses	RT EMT	Total Expenses - Meals & Entertain-Travel	342	325	235	551	605	153	503	537	195	292	306	452	4,497
844.2	84420000	LNG processing terminal labor and expenses	EFE	Off Furn&Equip, Misc Purch	0	0	0	0	0	0	2,435	6,004	0	0	0	0	8,439
844.2	84420000	LNG processing terminal labor and expenses	EOO	Occupancy Costs-Other	0	0	0	0	0	1,196	0	0	0	0	0	0	1,196
844.2	84420000	LNG processing terminal labor and expenses	RT EOC	Total Expenses - Occupancy Costs	0	0	0	0	0	1,196	2,435	6,004	0	0	0	0	9,636
844.2	84420000	LNG processing terminal labor and expenses	EEX	Office Expenses	0	295	0	147	0	0	0	0	0	0	0	0	442
844.2	84420000	LNG processing terminal labor and expenses	RT EXO	Total Expenses - Office	0	295	0	147	0	0	0	0	0	0	0	0	442
844.2	84420000	LNG processing terminal labor and expenses	RT TOE	Total Other Expenses	1,599	1,220	929	953	2,783	4,878	9,048	8,008	4,072	292	306	452	34,539

Chattanooga Gas Company					Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
Annual Review Mechanism ("ARM")					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
Chattanooga Gas Company - Income Statement - FERC by ResType					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
Twelve Months Ending December 31, 2025					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
Schedule 19.1					SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departments	SOC0000 All Departmer	SOC0000 All Departmen	SOC0000 All Departmen	SOC0000 All Departmer	SOC0000 All Departmer	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Company	Chattanooga Gas Comp	Chattanooga Gas Compa	Chattanooga Gas Compa	Chattanooga Gas Compa	Chattanooga Gas Compan	Chattanooga Gas Compan	Chattanooga Gas Compan	Chattanooga Gas Company	Chattanooga Gas Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
844.2	84420000	LNG processing terminal labor and expenses	All ResType	All ResType	15,989	7,406	4,960	12,006	26,915	37,474	34,694	39,522	-30,774	28,350	11,793	111,578	299,914
844.2	84420000	LNG processing terminal labor and expenses	Total ResType	Total ResType	15,989	7,406	4,960	12,006	26,915	37,474	34,694	39,522	-30,774	28,350	11,793	111,578	299,914
	G5200049	LNG-Operations	MDP	Direct Purchased Materials	10,674	7,969	4,031	9,245	16,988	24,744	24,819	27,719	-34,846	28,058	11,488	110,520	241,409
	G5200049	LNG-Operations	MMN	Normal Operating Materials	3,564	-3,283	0	1,414	1,405	612	-797	-2,915	0	0	0	0	0
	G5200049	LNG-Operations	RT MTC	Total Material Costs	14,238	4,687	4,031	10,658	18,393	25,356	24,022	24,805	-34,846	28,058	11,488	110,520	241,409
	G5200049	LNG-Operations	RT TMF	Total Materials & Fuel Exp	14,238	4,687	4,031	10,658	18,393	25,356	24,022	24,805	-34,846	28,058	11,488	110,520	241,409
	G5200049	LNG-Operations	KCL	Contract Labor	0	0	0	0	5,740	-5,740	0	5,341	-5,341	0	0	0	0
	G5200049	LNG-Operations	KCS	Contract Services-Routine	152	1,500	0	395	0	12,979	1,624	1,368	5,341	0	0	607	23,966
	G5200049	LNG-Operations	RT CLE	Total Outside Services - Contract Labor and Exp	152	1,500	0	395	5,740	7,239	1,624	6,709	0	0	0	607	23,966
	G5200049	LNG-Operations	RT OSV	Total Outside Services	152	1,500	0	395	5,740	7,239	1,624	6,709	0	0	0	607	23,966
	G5200049	LNG-Operations	LAC	Labor Accrual/Reversal	548	-548	0	0	0	0	0	0	0	0	0	0	0
	G5200049	LNG-Operations	LBT	Benefit Time	291	0	0	0	0	0	0	0	0	0	0	0	291
	G5200049	LNG-Operations	LSN	ST Labor Non-Covered Empl	792	0	0	0	0	0	0	0	0	0	0	0	792
	G5200049	LNG-Operations	RT LBS	Total Straight Time	1,631	-548	0	0	0	0	0	0	0	0	0	0	1,083
	G5200049	LNG-Operations	LEN	Overtime-Non Covered	891	0	0	0	0	0	0	0	0	0	0	0	891
	G5200049	LNG-Operations	RT LOT	Total Labor - Overtime	891	0	0	0	0	0	0	0	0	0	0	0	891
	G5200049	LNG-Operations	LPN	PPP-Non-Covered Employees	139	0	0	0	0	0	0	0	0	0	0	0	139
	G5200049	LNG-Operations	RT LPP	Total Performance Labor	139	0	0	0	0	0	0	0	0	0	0	0	139
	G5200049	LNG-Operations	RT TLC	Total Labor Cost	2,662	-548	0	0	0	0	0	0	0	0	0	0	2,114
	G5200049	LNG-Operations	EAL	Miscellaneous Expenses	1,256	600	694	254	2,177	3,391	6,051	1,467	3,876	0	0	0	19,768
	G5200049	LNG-Operations	EUF	Employee Uniforms	0	0	0	0	0	138	58	0	0	0	0	0	196
	G5200049	LNG-Operations	RT EML	Total Miscellaneous Expenses	1,256	600	694	254	2,177	3,529	6,109	1,467	3,876	0	0	0	19,964
	G5200049	LNG-Operations	EMN	Meals & Entertain-Travel	342	325	235	551	605	153	503	537	195	292	306	452	4,497
	G5200049	LNG-Operations	RT EMT	Total Expenses - Meals & Entertain-Travel	342	325	235	551	605	153	503	537	195	292	306	452	4,497
	G5200049	LNG-Operations	EFE	Off Furn&Equip, Misc Purch	0	0	0	0	0	0	2,435	6,004	0	0	0	0	8,439
	G5200049	LNG-Operations	EOO	Occupancy Costs-Other	0	0	0	0	0	1,196	0	0	0	0	0	0	1,196
	G5200049	LNG-Operations	RT EOC	Total Expenses - Occupancy Costs	0	0	0	0	0	1,196	2,435	6,004	0	0	0	0	9,636
	G5200049	LNG-Operations	EEX	Office Expenses	0	295	0	147	0	0	0	0	0	0	0	0	442
	G5200049	LNG-Operations	RT EXO	Total Expenses - Office	0	295	0	147	0	0	0	0	0	0	0	0	442
	G5200049	LNG-Operations	RT TOE	Total Other Expenses	1,599	1,220	929	953	2,783	4,878	9,048	8,008	4,072	292	306	452	34,539
	G5200049	LNG-Operations	All ResType	All ResType	18,651	6,858	4,960	12,006	26,915	37,474	34,694	39,522	-30,774	28,350	11,793	111,578	302,027
	G5200049	LNG-Operations	Total ResType	Total ResType	18,651	6,858	4,960	12,006	26,915	37,474	34,694	39,522	-30,774	28,350	11,793	111,578	302,027
847.1	84710000	Maintenance supervision and engineering	ALO	Allocation Transaction	0	0	0	0	0	0	0	0	0	0	0	0	0
847.1	84710000	Maintenance supervision and engineering	RT TAL	Total Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0
847.1	84710000	Maintenance supervision and engineering	LAC	Labor Accrual/Reversal	-3,443	0	0	2,872	-502	665	1,600	833	-173	-2,986	82	566	-486
847.1	84710000	Maintenance supervision and engineering	LBT	Benefit Time	0	0	0	479	1,256	1,413	1,749	1,056	1,067	1,366	740	1,548	10,673
847.1	84710000	Maintenance supervision and engineering	LSN	ST Labor Non-Covered Empl	0	0	0	3,699	11,096	6,986	8,122	8,404	7,077	12,385	6,635	5,308	69,710
847.1	84710000	Maintenance supervision and engineering	RT LBS	Total Straight Time	-3,443	0	0	7,050	11,850	9,065	11,471	10,292	7,970	10,764	7,456	7,422	79,896
847.1	84710000	Maintenance supervision and engineering	LEN	Overtime-Non Covered	0	0	0	1,425	4,662	2,003	1,464	0	0	0	0	0	9,555
847.1	84710000	Maintenance supervision and engineering	RT LOT	Total Labor - Overtime	0	0	0	1,425	4,662	2,003	1,464	0	0	0	0	0	9,555
847.1	84710000	Maintenance supervision and engineering	LPN	PPP-Non-Covered Employees	0	0	0	590	1,161	430	1,255	1,405	1,056	1,181	937	577	8,593
847.1	84710000	Maintenance supervision and engineering	RT LPP	Total Performance Labor	0	0	0	590	1,161	430	1,255	1,405	1,056	1,181	937	577	8,593
847.1	84710000	Maintenance supervision and engineering	RT TLC	Total Labor Cost	-3,443	0	0	9,066	17,672	11,499	14,189	11,697	9,026	11,946	8,393	7,999	98,044
847.1	84710000	Maintenance supervision and engineering	All ResType	All ResType	-3,443	0	0	9,066	17,672	11,499	14,189	11,697	9,026	11,946	8,393	7,999	98,044
847.1	84710000	Maintenance supervision and engineering	Total ResType	Total ResType	-3,443	0	0	9,066	17,672	11,499	14,189	11,697	9,026	11,946	8,393	7,999	98,044
847.3	84730000	Maintenance of LNG processing terminal equipment	MDP	Direct Purchased Materials	0	0	0	0	0	0	186,449	129,500	-320,637	10,817	0	0	6,129
847.3	84730000	Maintenance of LNG processing terminal equipment	MMN	Normal Operating Materials	0	0	0	0	0	0	38,701	0	0	-38,701	0	0	0
847.3	84730000	Maintenance of LNG processing terminal equipment	RT MTC	Total Material Costs	0	0	0	0	0	0	225,150	129,500	-320,637	-27,883	0	0	6,129
847.3	84730000	Maintenance of LNG processing terminal equipment	RT TMF	Total Materials & Fuel Exp	0	0	0	0	0	0	225,150	129,500	-320,637	-27,883	0	0	6,129
847.3	84730000	Maintenance of LNG processing terminal equipment	KCL	Contract Labor	0	0	0	0	0	0	0	0	0	0	0	54,000	54,000
847.3	84730000	Maintenance of LNG processing terminal equipment	KCS	Contract Services-Routine	1,238	0	8,282	0	0	0	48,847	31,918	-68,021	13,076	0	67,310	102,650
847.3	84730000	Maintenance of LNG processing terminal equipment	RT CLE	Total Outside Services - Contract Labor and Exp	1,238	0	8,282	0	0	0	48,847	31,918	-68,021	13,076	0	121,310	156,650
847.3	84730000	Maintenance of LNG processing terminal equipment	RT OSV	Total Outside Services	1,238	0	8,282	0	0	0	48,847	31,918	-68,021	13,076	0	121,310	156,650
847.3	84730000	Maintenance of LNG processing terminal equipment	LAC	Labor Accrual/Reversal	0	0	0	0	0	0	1,842	-1,842	0	0	0	0	0
847.3	84730000	Maintenance of LNG processing terminal equipment	LBT	Benefit Time	0	0	0	0	0	0	695	0	0	0	0	0	695
847.3	84730000	Maintenance of LNG processing terminal equipment	LSN	ST Labor Non-Covered Empl	0	0	0	0	0	0	3,227	0	0	0	0	0	3,227
847.3	84730000	Maintenance of LNG processing terminal equipment	RT LBS	Total Straight Time	-1,842	0	0	0	0	0	5,764	-1,842	0	0	0	0	3,922
847.3	84730000	Maintenance of LNG processing terminal equipment	LEN	Overtime-Non Covered	0	0	0	0	0	0	0	1,210	0	0	0	0	1,210
847.3	84730000	Maintenance of LNG processing terminal equipment	RT LOT	Total Labor - Overtime	0	0	0	0	0	0	0	1,210	0	0	0	0	1,210
847.3	84730000	Maintenance of LNG processing terminal equipment	LPN	PPP-Non-Covered Employees	0	0	0	0	0	0	499	0	0	0	0	0	499
847.3	84730000	Maintenance of LNG processing terminal equipment	RT LPP	Total Performance Labor	0	0	0	0	0	0	499	0	0	0	0	0	499
847.3	84730000	Maintenance of LNG processing terminal equipment	RT TLC	Total Labor Cost	0	0	0	0	0	0	6,262	-632	0	0	0	0	5,630
847.3	84730000	Maintenance of LNG processing terminal equipment	EAL	Miscellaneous Expenses	0	0	2,811	5,609	0	0	2,144	3,505	0	0	0	7,008	21,077
847.3	84730000	Maintenance of LNG processing terminal equipment	RT EML	Total Miscellaneous Expenses	0	0	2,811	5,609	0	0	2,144	3,505	0	0	0	7,008	21,077
847.3	84730000	Maintenance of LNG processing terminal equipment	RT TOE	Total Other Expenses	0	0	2,811	5,609	0	0	2,144	3,505	0	0	0	7,008	21,077
847.3	84730000	Maintenance of LNG processing terminal equipment	All ResType	All ResType	1,238	0	11,093	5,609	0	0	282,403	164,291	-388,659	-14,807	0	128,318	189,486
847.3	84730000	Maintenance of LNG processing terminal equipment	Total ResType	Total ResType	1,238	0	11,093	5,609	0	0	282,403	164,291	-388,659	-14,807	0	128,318	189,486
847.6	84760000	Maintenance of compressor station equipment	MDP	Direct Purchased Materials	7,990	447	0	3,568	0	0	5,663	7,131	194	250	0	1,050	26,294
847.6	84760000	Maintenance of compressor station equipment	MMN	Normal Operating Materials	44	174	0	79	1,461	223	2,509	-122	0	2,391	632	6,469	15,859
847.6	84760000	Maintenance of compressor station equipment	RT MTC	Total Material Costs	8,034	621	0	3,647	1,461	223	8,172	7,009	194	2,641	632	9,519	42,152
847.6	84760000	Maintenance of compressor station equipment	RT TMF	Total Materials & Fuel Exp	8,034	621	0	3,647	1,461	223	8,172	7,009	194	2,641	632	9,519	42,152
847.6	84760000	Maintenance of compressor station equipment	KCL	Contract Labor	0	0	0	0	0	0	0	0	712	-712	0	0	0
847.6	84760000	Maintenance of compressor station equipment	KCS	Contract Services-Routine	0	0	5,959	829	854	473	0	0	0	1,890	1,742	0	11,747
847.6	84760000	Maintenance of compressor station equipment	RT CLE	Total Outside Services - Contract Labor and Exp	0	0	5,959	829	854	473	0	0	712	1,178	1,742	0	11,747
847.6	84760000	Maintenance of compressor station equipment	RT OSV	Total Outside Services	0	0	5,959	829	854	473	0	0	712	1,178	1,742	0	11,747
847.6	84760000	Maintenance of compressor station equipment	EAL	Miscellaneous Expenses	0	0	0	0	0	296	341	0	64	0	1,002	0	1,704
847.6	84760000	Maintenance of compressor station equipment	RT EML	Total Miscellaneous Expenses	0	0	0	0	0	296	341	0	64	0	1,002	0	1,704
847.6	84760000	Maintenance of compressor station equipment	EFE	Off Furn&Equip, Misc Purch	0	0	0	0	0	0	0	0	0	917	0	0	917
847.6	84760000	Maintenance of compressor station equipment	RT EOC	Total Expenses - Occupancy Costs	0	0	0	0	0	0	0	0	0	917	0	0	917
847.6	84760000	Maintenance of compressor station equipment	EPS	Postage & Mailing Fees	0	0	0	0	0	0	0	0	11	0	0	0	11
847.6	84760000	Maintenance of compressor station equipment	RT EXO	Total Expenses - Office	0	0	0	0	0	0	0	0	11	0	0	0	11
847.6	84760000	Maintenance of compressor station equipment	RT TOE	Total Other Expenses	0	0	0	0	0	296	341	0	75	917	1,002	0	2,631
847.6	84760000	Maintenance of compressor station equipment	All ResType	All ResType	8,034	621	5,959	4,476	2,315	992	8,513	7,009	981	4,736	3,376	9,519	56,530
847.6	84760000	Maintenance of compressor station equipment	Total ResType	Total ResType	8,034	621	5,959	4,476	2,315	992	8,513	7,009	981	4,736	3,376	9,519	56,530
847.8	84780000	Maintenance of other LNG equipment	MDP	Direct Purchased Materials	0	5,866	0	0	3,568	-5,375	0	18,829	23,338	-230	0	928	46,923
847.8	84780000	Maintenance of other LNG equipment	MMN	Normal Operating Materials	235	-17,971	0	13,680	2,771	0	39	0	0	21,410	3,057	-251	22,969
847.8	84780000	Maintenance of other LNG equipment	RT MTC	Total Material Costs	235	-12,106	0	13,680	6,339	-5,375	39	18,829	23,338	21,180	3,057	676	69,892
847.8	84780000	Maintenance of other LNG equipment	RT TMF	Total Materials & Fuel Exp	235	-12,106	0	13,680	6,339	-5,375	39	18,829	23,338	21,180	3,057	676	69,892
847.8	84780000	Maintenance of other LNG equipment	KCL	Contract Labor	0	0	0	0	0	0	949	-949	0	0	-472	472	0
847.8	84780000	Maintenance of other LNG equipment	KCS	Contract Services-Routine	0	36,884	318	7,451	2,530	20,412	38,315	11,265	9,436	30,501	472	16,175	173,759
847.8	84780000	Maintenance of other LNG equipment	RT CLE	Total Outside Services - Contract Labor and Exp	0	36,884	318	7,451	2,530	20,412	39,264	10,316	9,436	30,501	0	16,647	173,759
847.8	84780000	Maintenance of other LNG equipment	RT OSV	Total Outside Services	0	36,884	318	7,451	2,530	20,412	39,264	10,316	9,436	30,501	0	16,647	173,759
847.8	84780000	Maintenance of other LNG equipment	LAC	Labor Accrual/Reversal	-1,170	-370	0	0	0	0	2,047	-2,047	0	0	0	0	-1,540
847.8	84780000	Maintenance of other LNG equipment	LBT	Benefit Time	196	0	0	0	0	0	772	0	0	0	0	0	968
847.8	84780000	Maintenance of other LNG equipment	LSN	ST Labor Non-Covered Empl	534	0	0	0	0	0	3,585	0	0	0	0	0	4,120
847.8	84780000	Maintenance of other LNG equipment	RT LBS	Total Straight Time	-440	-370	0	0	0	0	6,404	-2,047	0	0	0	0	3,548
847.8	84780000	Maintenance of other LNG equipment	LEN	Overtime-Non Covered	0	0	0	0	0	0	370	0	0	0	0	0	370
847.8	84780000	Maintenance of other LNG equipment	RT LOT	Total Labor - Overtime	0	0	0	0	0	0	370	0	0	0	0	0	370
847.8	84780000	Maintenance of other LNG equipment	LPN	PPP-Non-Covered Employees	94	0	0	0	0	0	554	0	0	0	0	0	648
847.8	84780000	Maintenance of other LNG equipment	RT LPP	Total Performance Labor	94	0	0	0	0	0	554	0	0	0	0	0	648
847.8	84780000	Maintenance of other LNG equipment	RT TLC	Total Labor Cost	-346	-370	0	0	0	0	7,328	-2,047	0	0	0	0	4,566
847.8	84780000	Maintenance of other LNG equipment	EAL	Miscellaneous Expenses	0	0	0	565	1,206	133	2,713	529	0	92	0	162	5,400
847.8	84780000	Maintenance of other LNG equipment	RT EML	Total Miscellaneous Expenses	0	0	0	565	1,206	133	2,713	529	0	92	0	162	5,400
847.8	84780000	Maintenance of other LNG equipment	EEX	Office Expenses	2,616	0	0	0	0	0	0	347	0	0	0	0	2,963
847.8	84780000	Maintenance of other LNG equipment	RT EXO	Total Expenses - Office	2,616	0	0	0	0	0	0	347	0	0	0	0	2,963
847.8	84780000	Maintenance of other LNG equipment	RT TOE	Total Other Expenses	2,616	0	0	565	1,206	133	2,713	875	0	92	0	162	8,362
847.8	84780000	Maintenance of other LNG equipment	All ResType	All ResType	2,505	24,409	318	21,696	10,076	15,170	49,343	27,973	32,773	51,774	3,057	17,485	256,579
847.8	84780000	Maintenance of other LNG equipment	Total ResType	Total ResType	2,505	24,409	318	21,696	10,076	15,170	49,343	27,973	32,773	51,774	3,057	17,485	256,579
	G5200050	LNG-Maintenance	ALO	Allocation Transaction	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200050	LNG-Maintenance	RT TAL	Total Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200050	LNG-Maintenance	MDP	Direct Purchased Materials	7,990	6,313	0	3,568	3,568	-5,375	192,112	155,460	-297,106	10,838	0	1,977	79,345
	G5200050	LNG-Maintenance	MMN	Normal Operating Materials	279	-17,797	0	13,759	4,232	223	41,249	-122	0	-14,900	3,689	8,218	38,828
	G5200050	LNG-Maintenance	RT MTC	Total Material Costs	8,269	-11,485	0	17,327	7,800	-5,153	233,361	155,338	-297,106	-4,062	3,689	10,195	118,173
	G5200050	LNG-Maintenance	RT TMF	Total Materials & Fuel Exp	8,269	-11,485	0	17,327	7,800	-5,153	233,361	155,338	-297,106	-4,062	3,689	10,195	118,173

Chattanooga Gas Company					Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
Annual Review Mechanism ("ARM")					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
Chattanooga Gas Company - Income Statement - FERC by ResType					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
Twelve Months Ending December 31, 2025					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
Schedule 19.1					SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Company	Chattanooga Gas Comp	Chattanooga Gas Compa	Chattanooga Gas Compa	Chattanooga Gas Compa	Chattanooga Gas Compan	Chattanooga Gas Compan	Chattanooga Gas Compan	Chattanooga Gas Compan	Chattanooga Gas Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	YearTotal
FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December	
	GS200050	LNG-Maintenance	KCL	Contract Labor	0	0	0	0	0	0	949	-949	712	-712	-472	54,472	54,000
	GS200050	LNG-Maintenance	KCS	Contract Services-Routine	1,238	36,884	14,559	8,279	3,384	20,885	87,161	43,183	-58,586	45,468	2,214	83,485	288,156
	GS200050	LNG-Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	1,238	36,884	14,559	8,279	3,384	20,885	88,110	42,234	-57,874	44,756	1,742	137,957	342,156
	GS200050	LNG-Maintenance	RT OSV	Total Outside Services	1,238	36,884	14,559	8,279	3,384	20,885	88,110	42,234	-57,874	44,756	1,742	137,957	342,156
	GS200050	LNG-Maintenance	LAC	Labor Accrual/Reversal	-4,613	-370	0	2,872	-502	665	5,489	-3,056	-173	-2,986	82	566	-2,026
	GS200050	LNG-Maintenance	LBT	Benefit Time	196	0	0	479	1,256	1,413	3,215	1,056	1,067	1,366	740	1,548	12,336
	GS200050	LNG-Maintenance	LSN	ST Labor Non-Covered Empl	534	0	0	3,699	11,096	6,986	14,934	8,404	7,077	12,385	6,635	5,308	77,056
	GS200050	LNG-Maintenance	RT LBS	Total Straight Time	-3,882	-370	0	7,050	11,850	9,065	23,638	6,403	7,970	10,764	7,456	7,422	87,366
	GS200050	LNG-Maintenance	LEN	Overtime-Non Covered	0	0	0	1,425	4,662	2,003	1,834	1,210	0	0	0	0	11,134
	GS200050	LNG-Maintenance	RT LOT	Total Labor - Overtime	0	0	0	1,425	4,662	2,003	1,834	1,210	0	0	0	0	11,134
	GS200050	LNG-Maintenance	LPN	PPP-Non-Covered Employees	94	0	0	590	1,161	430	2,307	1,405	1,056	1,181	937	577	9,739
	GS200050	LNG-Maintenance	RT LPP	Total Performance Labor	94	0	0	590	1,161	430	2,307	1,405	1,056	1,181	937	577	9,739
	GS200050	LNG-Maintenance	RT TLC	Total Labor Cost	-3,788	-370	0	9,066	17,672	11,499	27,779	9,019	9,026	11,946	8,393	7,999	108,240
	GS200050	LNG-Maintenance	EAL	Miscellaneous Expenses	0	0	2,811	6,174	1,206	429	5,198	4,033	64	92	1,002	7,169	28,180
	GS200050	LNG-Maintenance	RT EML	Total Miscellaneous Expenses	0	0	2,811	6,174	1,206	429	5,198	4,033	64	92	1,002	7,169	28,180
	GS200050	LNG-Maintenance	EFE	Off Furn&Equip, Misc Purch	0	0	0	0	0	0	0	0	0	917	0	0	917
	GS200050	LNG-Maintenance	RT EOC	Total Expenses - Occupancy Costs	0	0	0	0	0	0	0	0	0	917	0	0	917
	GS200050	LNG-Maintenance	EEX	Office Expenses	2,616	0	0	0	0	0	0	347	0	0	0	0	2,963
	GS200050	LNG-Maintenance	EPS	Postage & Mailing Fees	0	0	0	0	0	0	0	0	11	0	0	0	11
	GS200050	LNG-Maintenance	RT EXO	Total Expenses - Office	2,616	0	0	0	0	0	0	347	11	0	0	0	2,974
	GS200050	LNG-Maintenance	RT TOE	Total Other Expenses	2,616	0	2,811	6,174	1,206	429	5,198	4,380	75	1,009	1,002	7,169	32,070
	GS200050	LNG-Maintenance	All ResType	All ResType	8,335	25,030	17,371	40,846	30,063	27,660	354,449	210,971	-345,878	53,648	14,826	163,321	600,639
	GS200050	LNG-Maintenance	Total ResType	Total ResType	8,335	25,030	17,371	40,846	30,063	27,660	354,449	210,971	-345,878	53,648	14,826	163,321	600,639
	GS200001	LNG Expenses	ALO	Allocation Transaction	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200001	LNG Expenses	RT TAL	Total Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200001	LNG Expenses	MDP	Direct Purchased Materials	18,664	14,282	4,031	12,813	20,556	19,369	216,931	183,179	-331,952	38,896	11,488	112,497	320,754
	GS200001	LNG Expenses	MMN	Normal Operating Materials	3,843	-21,080	0	15,172	5,637	835	40,452	-3,037	0	-14,900	3,689	8,218	38,828
	GS200001	LNG Expenses	RT MTC	Total Material Costs	22,507	-6,798	4,031	27,985	26,193	20,204	257,383	180,142	-331,952	23,996	15,176	120,715	359,582
	GS200001	LNG Expenses	RT TMF	Total Materials & Fuel Exp	22,507	-6,798	4,031	27,985	26,193	20,204	257,383	180,142	-331,952	23,996	15,176	120,715	359,582
	GS200001	LNG Expenses	KCL	Contract Labor	0	0	0	0	5,740	-5,740	949	4,392	-4,629	-712	-472	54,472	54,000
	GS200001	LNG Expenses	KCS	Contract Services-Routine	1,390	38,384	14,559	8,674	3,384	33,865	88,785	44,551	-53,245	45,468	2,214	84,092	312,122
	GS200001	LNG Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	1,390	38,384	14,559	8,674	9,124	28,125	89,734	48,943	-57,874	44,756	1,742	138,564	366,122
	GS200001	LNG Expenses	RT OSV	Total Outside Services	1,390	38,384	14,559	8,674	9,124	28,125	89,734	48,943	-57,874	44,756	1,742	138,564	366,122
	GS200001	LNG Expenses	LAC	Labor Accrual/Reversal	-4,065	-918	0	2,872	-502	665	5,489	-3,056	-173	-2,986	82	566	-2,026
	GS200001	LNG Expenses	LBT	Benefit Time	487	0	0	479	1,256	1,413	3,215	1,056	1,067	1,366	740	1,548	12,626
	GS200001	LNG Expenses	LSN	ST Labor Non-Covered Empl	1,327	0	0	3,699	11,096	6,986	14,934	8,404	7,077	12,385	6,635	5,308	77,849
	GS200001	LNG Expenses	RT LBS	Total Straight Time	-2,251	-918	0	7,050	11,850	9,065	23,638	6,403	7,970	10,764	7,456	7,422	88,449
	GS200001	LNG Expenses	LEN	Overtime-Non Covered	891	0	0	1,425	4,662	2,003	1,834	1,210	0	0	0	0	12,026
	GS200001	LNG Expenses	RT LOT	Total Labor - Overtime	891	0	0	1,425	4,662	2,003	1,834	1,210	0	0	0	0	12,026
	GS200001	LNG Expenses	LPN	PPP-Non-Covered Employees	233	0	0	590	1,161	430	2,307	1,405	1,056	1,181	937	577	9,879
	GS200001	LNG Expenses	RT LPP	Total Performance Labor	233	0	0	590	1,161	430	2,307	1,405	1,056	1,181	937	577	9,879
	GS200001	LNG Expenses	RT TLC	Total Labor Cost	-1,127	-918	0	9,066	17,672	11,499	27,779	9,019	9,026	11,946	8,393	7,999	110,354
	GS200001	LNG Expenses	EAL	Miscellaneous Expenses	1,256	600	3,506	6,429	3,384	3,820	11,250	5,501	3,940	92	1,002	7,169	47,949
	GS200001	LNG Expenses	EUF	Employee Uniforms	0	0	0	0	0	138	58	0	0	0	0	0	196
	GS200001	LNG Expenses	RT EML	Total Miscellaneous Expenses	1,256	600	3,506	6,429	3,384	3,958	11,308	5,501	3,940	92	1,002	7,169	48,144
	GS200001	LNG Expenses	EMN	Meals & Entertain-Travel	342	325	235	551	605	153	503	537	195	292	306	452	4,497
	GS200001	LNG Expenses	RT EMT	Total Expenses - Meals & Entertain-Travel	342	325	235	551	605	153	503	537	195	292	306	452	4,497
	GS200001	LNG Expenses	EFE	Off Furn&Equip, Misc Purch	0	0	0	0	0	0	2,435	6,004	0	917	0	0	9,356
	GS200001	LNG Expenses	EOO	Occupancy Costs-Other	0	0	0	0	0	1,196	0	0	0	0	0	0	1,196
	GS200001	LNG Expenses	RT EOC	Total Expenses - Occupancy Costs	0	0	0	0	0	1,196	2,435	6,004	0	917	0	0	10,552
	GS200001	LNG Expenses	EEX	Office Expenses	2,616	295	0	147	0	0	0	347	0	0	0	0	3,405
	GS200001	LNG Expenses	EPS	Postage & Mailing Fees	0	0	0	0	0	0	0	0	11	0	0	0	11
	GS200001	LNG Expenses	RT EXO	Total Expenses - Office	2,616	295	0	147	0	0	0	347	11	0	0	0	3,416
	GS200001	LNG Expenses	RT TOE	Total Other Expenses	4,215	1,220	3,741	7,127	3,989	5,307	14,246	12,388	4,147	1,301	1,308	7,621	66,609
	GS200001	LNG Expenses	All ResType	All ResType	26,986	31,888	22,331	52,852	56,978	65,134	389,143	250,492	-376,653	81,999	26,619	274,899	902,667
	GS200001	LNG Expenses	Total ResType	Total ResType	26,986	31,888	22,331	52,852	56,978	65,134	389,143	250,492	-376,653	81,999	26,619	274,899	902,667
901	90100000	Cust Accounts-Supervision	ALO	Allocation Transaction	77	0	0	0	0	269	691	587	-232	0	0	0	1,392
901	90100000	Cust Accounts-Supervision	RT TAL	Total Allocation	77	0	0	0	0	269	691	587	-232	0	0	0	1,392
901	90100000	Cust Accounts-Supervision	All ResType	All ResType	77	0	0	0	0	269	691	587	-232	0	0	0	1,392
901	90100000	Cust Accounts-Supervision	Total ResType	Total ResType	77	0	0	0	0	269	691	587	-232	0	0	0	1,392
902	90200000	Cust Accounts-Meter Reading	ALO	Allocation Transaction	1,854	939	1,498	1,276	2,037	1,892	1,668	2,054	1,725	1,811	1,637	20,452	2,061
902	90200000	Cust Accounts-Meter Reading	RT TAL	Total Allocation	1,854	939	1,498	1,276	2,037	1,892	1,668	2,054	1,725	1,811	1,637	2,061	20,452
902	90200000	Cust Accounts-Meter Reading	LAC	Labor Accrual/Reversal	1,662	-1,244	-102	0	2,543	1,454	1,073	548	301	-3,116	819	1,574	5,512
902	90200000	Cust Accounts-Meter Reading	LBT	Benefit Time	2,819	912	521	0	1,347	1,861	1,912	1,084	1,192	1,658	1,121	2,720	17,147
902	90200000	Cust Accounts-Meter Reading	LSN	ST Labor Non-Covered Empl	7,680	7,121	5,931	0	11,901	9,198	8,882	8,633	7,910	15,033	10,051	9,326	101,668
902	90200000	Cust Accounts-Meter Reading	RT LBS	Total Straight Time	12,161	6,789	6,350	0	15,793	12,513	11,867	10,265	9,403	13,575	11,991	13,620	124,327
902	90200000	Cust Accounts-Meter Reading	LEN	Overtime-Non Covered	531	109	148	0	250	3	609	908	530	920	438	1,514	5,961
902	90200000	Cust Accounts-Meter Reading	RT LOT	Total Labor - Overtime	531	109	148	0	250	3	609	908	530	920	438	1,514	5,961
902	90200000	Cust Accounts-Meter Reading	LPN	PPP-Non-Covered Employees	1,352	1,191	944	0	1,245	567	1,372	1,443	1,180	1,434	1,419	1,015	13,161
902	90200000	Cust Accounts-Meter Reading	RT LPP	Total Performance Labor	1,352	1,191	944	0	1,245	567	1,372	1,443	1,180	1,434	1,419	1,015	13,161
902	90200000	Cust Accounts-Meter Reading	RT TLC	Total Labor Cost	14,044	8,089	7,442	0	17,288	13,082	13,849	12,617	11,113	15,929	13,848	16,149	143,450
902	90200000	Cust Accounts-Meter Reading	All ResType	All ResType	15,898	9,028	8,940	1,276	19,325	14,975	15,517	14,671	12,837	17,741	15,485	18,209	163,902
902	90200000	Cust Accounts-Meter Reading	Total ResType	Total ResType	15,898	9,028	8,940	1,276	19,325	14,975	15,517	14,671	12,837	17,741	15,485	18,209	163,902
903	90300000	Cust Accounts-Cust Record/Collect	ALO	Allocation Transaction	5,562	4,963	8,332	4,428	64,902	44,959	48,233	48,911	56,801	48,671	51,431	95,392	482,586
903	90300000	Cust Accounts-Cust Record/Collect	RT TAL	Total Allocation	5,562	4,963	8,332	4,428	64,902	44,959	48,233	48,911	56,801	48,671	51,431	95,392	482,586
903	90300000	Cust Accounts-Cust Record/Collect	KCL	Contract Labor	241	9,200	-2,369	1,093	1,450	-4,610	7,230	-3,899	-2,377	89,286	-79,038	8,087	24,294
903	90300000	Cust Accounts-Cust Record/Collect	KCS	Contract Services-Routine	4,079	1,719	125,547	-117,193	272,789	-364,025	9,048	15,126	11,962	14,371	12,094	16,373	1,892
903	90300000	Cust Accounts-Cust Record/Collect	RT CLE	Total Outside Services - Contract Labor and Exp	4,320	10,919	123,178	-116,099	274,238	-368,635	16,277	11,227	9,585	103,657	-66,943	24,460	26,185
903	90300000	Cust Accounts-Cust Record/Collect	RT OSV	Total Outside Services	4,320	10,919	123,178	-116,099	274,238	-368,635	16,277	11,227	9,585	103,657	-66,943	24,460	26,185
903	90300000	Cust Accounts-Cust Record/Collect	LAC	Labor Accrual/Reversal	3,456	1,805	323	868	-4,189	1,855	-880	1,405	1,021	-4,088	1,231	1,667	4,475
903	90300000	Cust Accounts-Cust Record/Collect	LBT	Benefit Time	2,615	952	562	935	1,213	1,939	1,283	743	1,199	1,138	861	4,121	17,561
903	90300000	Cust Accounts-Cust Record/Collect	LSN	ST Labor Non-Covered Empl	4,197	9,544	8,616	9,340	13,518	11,039	6,837	8,308	8,408	11,582	9,545	7,382	108,316
903	90300000	Cust Accounts-Cust Record/Collect	RT LBS	Total Straight Time	10,268	12,302	9,501	11,143	10,542	14,834	7,241	10,456	10,628	8,632	11,636	13,170	130,353
903	90300000	Cust Accounts-Cust Record/Collect	LEN	Overtime-Non Covered	5	0	0	0	0	0	0	0	0	0	0	0	5
903	90300000	Cust Accounts-Cust Record/Collect	RT LOT	Total Labor - Overtime	5	0	0	0	0	0	0	0	0	0	0	0	5
903	90300000	Cust Accounts-Cust Record/Collect	LPN	PPP-Non-Covered Employees	1,925	3,263	2,803	3,089	2,887	4,114	2,534	3,239	3,141	2,935	3,614	780	34,324
903	90300000	Cust Accounts-Cust Record/Collect	RT LPP	Total Performance Labor	1,925	3,263	2,803	3,089	2,887	4,114	2,534	3,239	3,141	2,935	3,614	780	34,324
903	90300000	Cust Accounts-Cust Record/Collect	RT TLC	Total Labor Cost	12,198	15,565	12,304	14,232	13,429	18,948	9,775	13,694	13,769	11,567	15,250	13,951	164,682
903	90300000	Cust Accounts-Cust Record/Collect	EMN	Meals & Entertain-Travel	0	0	0	209	0	0	0	0	0	0	0	0	209
903	90300000	Cust Accounts-Cust Record/Collect	RT EMT	Total Expenses - Meals & Entertain-Travel	0	0	0	209	0	0	0	0	0	0	0	0	209
903	90300000	Cust Accounts-Cust Record/Collect	EPS	Postage & Mailing Fees	0	18,130	20,748	19,633	18,447	17,983	18,273	18,570	21,065	19,303	16,007	20,561	208,721
903	90300000	Cust Accounts-Cust Record/Collect	RT EXO	Total Expenses - Office	0	18,130	20,748	19,633	18,447	17,983	18,273	18,570	21,065	19,303	16,007	20,561	208,721
903	90300000	Cust Accounts-Cust Record/Collect	RT TOE	Total Other Expenses	0	18,130	20,748	19,843	18,447	17,983	18,273	18,570	21,065	19,303	16,007	20,561	208,930
903	90300000	Cust Accounts-Cust Record/Collect	All ResType	All ResType	22,080	49,577	164,563	-77,596	371,016	-286,745	92,558	92,403	101,221	183,198	15,744	154,364	882,383
903	90300000	Cust Accounts-Cust Record/Collect	Total ResType	Total ResType	22,080	49,577	164,563	-77,596	371,016	-286,745	92,558	92,403	101,221	183,198	15,744	154,364	882,383
904	90400000	Cust Accounts-Uncollectible Accounts	EAL	Miscellaneous Expenses	28,226	26,894	36,059	20,727	17,302	20,558	30,057	27,463	161,140	25,421	28,465	139,545	561,857
904	90400000	Cust Accounts-Uncollectible Accounts	RT EML	Total Miscellaneous Expenses	28,226	26,894	36,059	20,727	17,302	20,558	30,057	27,463	161,140	25,421	28,465	139,545	561,857
904	90400000	Cust Accounts-Uncollectible Accounts	RT TOE	Total Other Expenses	28,226	26,894	36,059	20,727	17,302	20,558	30,057	27,463	161,140	25,421	28,465	139,545	561,857
904	90400000	Cust Accounts-Uncollectible Accounts	All ResType	All ResType	28,226	26,894	36,059	20,727	17,302	20,558	30,057	27,463	161,140	25,421	28,465	139,545	561,857
904	90400000	Cust Accounts-Uncollectible Accounts	Total ResType	Total ResType	28,226	26,894	36,059	20,727	17,302	20,558	30,057	27,463	161,140	25,421	28,465	139,545	561,857
905	90500000	Cust Accounts-Miscellaneous	ALO	Allocation Transaction	6,700	5,100	5,623	2,898	9,661	9,223	8,544	5,406	6,931	6,603	8,290	19,744	94,722
905	90500000	Cust Accounts-Miscellaneous	RT TAL	Total Allocation	6,700	5,100	5,623	2,898	9,661	9,223	8,544	5,406	6,931	6,603	8,290	19,744	94,722
905	90500000	Cust Accounts-Miscellaneous	All ResType	All ResType	6,700	5,100	5,623	2,898	9,661	9,223	8,544	5,406	6,931	6,603	8,290	19,744	94,722
905	90500000	Cust Accounts-Miscellaneous	Total ResType	Total ResType	6,700	5,100	5,623	2,898	9,661	9,223	8,544	5,406	6,931	6,603	8,290	19,744	94,722
	GS200007	Customer Accounts Expenses	ALO	Allocation Transaction	14,194	11,002	15,453	8,602	76,599	56,344	59,136	56,958	65,224	57,085	61,358	117,197	599,152
	GS200007	Customer Accounts Expenses	RT TAL	Total Allocation	14,194	11,002	15,453	8,602	76,599	56,344	59,136	56,958	65,224	57,085	61,358	117,197	599,152
	GS200007	Customer Accounts Expenses	KCL	Contract Labor	241	9,200	-2,369	1,093	1,450	-4,610	7,230	-3,899	-2,377	89,286	-79,038	8,087	24,294
	GS200007	Customer Accounts Expenses	KCS	Contract Services-Routine	4,079	1,719	125,547	-117,193	272,789	-364,025	9,048	15,126	11,962	14,371	12,094	16,373	1,892
	GS200007	Customer Accounts Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	4,320	10,919	123,178	-116,099	274,238	-368,635	16,277	11,227	9,585	103,657	-66,943	24,460	26,185
	GS200007	Customer Accounts Expenses	RT OSV	Total Outside Services	4,320	10,919	123,178	-116,099	274,238	-368,635	16,277	11,227	9,585	103,657	-66,943	24,460	26,185
	GS200007	Customer Accounts Expenses	LAC	Labor Accrual/Reversal	5,118	562	222	868	-1,646	3,309	194	1,953	1,322	-7,204	2,050	3,241	9,988
	GS200007	Customer Accounts Expenses	LBT	Benefit Time	5,434	1,864	1,083	935	2,560	3,800	3,196	1,827	2,391	2,797	1,982	6,840	34,708
	GS200007	Customer Accounts Expenses	LSN	ST Labor Non-Covered Empl	11,876	16,666	14,547	9,340	25,421	20,238	15,719	16,941	16,318	26,615	19,596	16,708	209,984
	GS200007	Customer Accounts Expenses	RT LBS	Total Straight Time	22,429	19,091	15,851	11,143	28,335	27,347	19,108	20,721	20,031	22,207	23,627	26,790	254,680

Chattanooga Gas Company					Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
Annual Review Mechanism ("ARM")					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
Chattanooga Gas Company - Income Statement - FERC by ResType					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
Twelve Months Ending December 31, 2025					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
Schedule 19.1					SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departme	SOC0000 All Departmen	SOC0000 All Departmen	SOC0000 All Departmen	SOC0000 All Departmen	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Company	Chattanooga Gas Comp	Chattanooga Gas Compa	Chattanooga Gas Compa	Chattanooga Gas Compa	Chattanooga Gas Compan	Chattanooga Gas Compan	Chattanooga Gas Compan	Chattanooga Gas Company	Chattanooga Gas Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
	GS200007	Customer Accounts Expenses	LEN	Overtime-Non Covered	536	109	148	0	250	2	609	908	530	920	438	1,514	5,966
	GS200007	Customer Accounts Expenses	RT LOT	Total Labor - Overtime	536	109	148	0	250	2	609	908	530	920	438	1,514	5,966
	GS200007	Customer Accounts Expenses	LPN	PPP-Non-Covered Employees	3,277	4,454	3,747	3,089	4,132	4,681	3,907	4,682	4,321	4,369	5,033	1,795	47,485
	GS200007	Customer Accounts Expenses	RT LPP	Total Performance Labor	3,277	4,454	3,747	3,089	4,132	4,681	3,907	4,682	4,321	4,369	5,033	1,795	47,485
	GS200007	Customer Accounts Expenses	RT TLC	Total Labor Cost	26,242	23,654	19,746	14,232	30,717	32,030	23,624	26,311	24,882	27,496	29,098	30,099	308,131
	GS200007	Customer Accounts Expenses	EAL	Miscellaneous Expenses	28,226	26,894	36,059	20,727	17,302	20,558	30,057	27,463	161,140	25,421	28,465	139,545	561,857
	GS200007	Customer Accounts Expenses	RT EML	Total Miscellaneous Expenses	28,226	26,894	36,059	20,727	17,302	20,558	30,057	27,463	161,140	25,421	28,465	139,545	561,857
	GS200007	Customer Accounts Expenses	EMN	Meals & Entertain-Travel	0	0	0	209	0	0	0	0	0	0	0	0	209
	GS200007	Customer Accounts Expenses	RT EMT	Total Expenses - Meals & Entertain-Travel	0	0	0	209	0	0	0	0	0	0	0	0	209
	GS200007	Customer Accounts Expenses	EPS	Postage & Mailing Fees	0	18,130	20,748	19,633	18,447	17,983	18,273	18,570	21,065	19,303	16,007	20,561	208,721
	GS200007	Customer Accounts Expenses	RT EXO	Total Expenses - Office	0	18,130	20,748	19,633	18,447	17,983	18,273	18,570	21,065	19,303	16,007	20,561	208,721
	GS200007	Customer Accounts Expenses	RT TOE	Total Other Expenses	28,226	45,023	56,807	40,570	35,749	38,542	48,329	46,033	182,205	44,724	44,472	160,107	770,787
	GS200007	Customer Accounts Expenses	All ResType	All ResType	72,982	90,599	215,184	-52,696	417,304	-241,720	147,367	140,529	281,897	232,963	67,984	331,863	1,704,255
	GS200007	Customer Accounts Expenses	Total ResType	Total ResType	72,982	90,599	215,184	-52,696	417,304	-241,720	147,367	140,529	281,897	232,963	67,984	331,863	1,704,255
920	92000000	A&G Salaries Account	ALO	Allocation Transaction	156,280	142,931	292,951	148,845	127,550	157,872	152,915	172,928	151,717	181,931	165,797	181,527	2,033,244
920	92000000	A&G Salaries Account	RT TAL	Total Allocation	156,280	142,931	292,951	148,845	127,550	157,872	152,915	172,928	151,717	181,931	165,797	181,527	2,033,244
920	92000000	A&G Salaries Account	BPS	Performance Shares Plan	4,029	905	74,800	2,671	2,995	3,170	2,409	13,536	2,374	2,388	2,664	2,416	114,356
920	92000000	A&G Salaries Account	BRS	Restricted Stock Awards	1,615	322	25,744	1,082	1,219	1,191	980	1,206	976	890	993	900	37,116
920	92000000	A&G Salaries Account	RT BPI	Total Performance Incentive	5,644	1,226	100,543	3,753	4,214	4,361	3,389	14,742	3,350	3,277	3,657	3,316	151,472
920	92000000	A&G Salaries Account	RT BNF	Total Benefit Costs	5,644	1,226	100,543	3,753	4,214	4,361	3,389	14,742	3,350	3,277	3,657	3,316	151,472
920	92000000	A&G Salaries Account	LAL	Misc Labor Expense	0	0	0	0	0	0	0	0	0	33	0	0	33
920	92000000	A&G Salaries Account	LAW	Southern Excellence Awards	0	0	0	0	0	0	0	0	0	0	0	4,539	4,539
920	92000000	A&G Salaries Account	RT LAO	Total Labor - All Other	0	0	0	0	0	0	0	0	0	33	0	4,539	4,572
920	92000000	A&G Salaries Account	LAC	Labor Accrual/Reversal	-244,977	-7,695	12,145	30,176	-66,852	12,460	19,379	-5,617	16,328	-52,775	10,282	22,310	-254,836
920	92000000	A&G Salaries Account	LBT	Benefit Time	47,904	11,956	8,290	15,380	17,625	21,120	25,133	10,827	16,798	19,277	12,636	48,455	255,402
920	92000000	A&G Salaries Account	LSN	ST Labor Non-Covered Empl	79,458	98,377	96,387	119,845	151,840	100,227	112,298	85,765	97,161	159,588	106,479	95,604	1,303,031
920	92000000	A&G Salaries Account	LSX	Executive Level Labor	12,405	15,304	18,713	18,432	30,314	18,845	14,503	19,927	18,080	26,798	21,124	14,304	228,750
920	92000000	A&G Salaries Account	RT LBS	Total Straight Time	-105,210	117,941	135,535	183,834	132,928	152,653	171,313	110,903	148,367	152,888	150,520	180,673	1,532,346
920	92000000	A&G Salaries Account	LEN	Overtime-Non Covered	4,516	3,986	5,211	4,663	4,417	3,341	4,037	2,811	4,610	7,830	7,809	4,460	57,692
920	92000000	A&G Salaries Account	LXS	Excess Straight Time	1,245	0	0	0	0	0	0	0	0	0	0	0	1,245
920	92000000	A&G Salaries Account	RT LOT	Total Labor - Overtime	5,760	3,986	5,211	4,663	4,417	3,341	4,037	2,811	4,610	7,830	7,809	4,460	58,937
920	92000000	A&G Salaries Account	LPN	PPP-Non-Covered Employees	26,087	26,905	25,572	30,708	26,375	32,073	31,447	24,882	26,048	27,825	27,764	10,256	315,940
920	92000000	A&G Salaries Account	LPX	PPP-Executive Level	14,069	11,629	14,164	14,440	15,654	20,368	13,264	19,022	16,117	15,291	17,666	16,292	187,977
920	92000000	A&G Salaries Account	RT LPP	Total Performance Labor	40,156	38,534	39,736	45,148	42,029	52,441	44,711	43,904	42,164	43,116	45,430	26,548	503,917
920	92000000	A&G Salaries Account	RT TLC	Total Labor Cost	-59,293	160,461	180,482	233,646	179,374	208,435	220,061	157,619	195,141	203,866	203,759	216,220	2,099,772
920	92000000	A&G Salaries Account	All ResType	All ResType	102,631	304,619	573,977	386,243	311,137	370,668	376,365	345,289	350,208	389,074	373,213	401,063	4,284,488
920	92000000	A&G Salaries Account	Total ResType	Total ResType	102,631	304,619	573,977	386,243	311,137	370,668	376,365	345,289	350,208	389,074	373,213	401,063	4,284,488
	GS200038	A&G Salaries	ALO	Allocation Transaction	156,280	142,931	292,951	148,845	127,550	157,872	152,915	172,928	151,717	181,931	165,797	181,527	2,033,244
	GS200038	A&G Salaries	RT TAL	Total Allocation	156,280	142,931	292,951	148,845	127,550	157,872	152,915	172,928	151,717	181,931	165,797	181,527	2,033,244
	GS200038	A&G Salaries	BPS	Performance Shares Plan	4,029	905	74,800	2,671	2,995	3,170	2,409	13,536	2,374	2,388	2,664	2,416	114,356
	GS200038	A&G Salaries	BRS	Restricted Stock Awards	1,615	322	25,744	1,082	1,219	1,191	980	1,206	976	890	993	900	37,116
	GS200038	A&G Salaries	RT BPI	Total Performance Incentive	5,644	1,226	100,543	3,753	4,214	4,361	3,389	14,742	3,350	3,277	3,657	3,316	151,472
	GS200038	A&G Salaries	RT BNF	Total Benefit Costs	5,644	1,226	100,543	3,753	4,214	4,361	3,389	14,742	3,350	3,277	3,657	3,316	151,472
	GS200038	A&G Salaries	LAL	Misc Labor Expense	0	0	0	0	0	0	0	0	0	33	0	0	33
	GS200038	A&G Salaries	LAW	Southern Excellence Awards	0	0	0	0	0	0	0	0	0	0	0	4,539	4,539
	GS200038	A&G Salaries	RT LAO	Total Labor - All Other	0	0	0	0	0	0	0	0	0	33	0	4,539	4,572
	GS200038	A&G Salaries	LAC	Labor Accrual/Reversal	-244,977	-7,695	12,145	30,176	-66,852	12,460	19,379	-5,617	16,328	-52,775	10,282	22,310	-254,836
	GS200038	A&G Salaries	LBT	Benefit Time	47,904	11,956	8,290	15,380	17,625	21,120	25,133	10,827	16,798	19,277	12,636	48,455	255,402
	GS200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	79,458	98,377	96,387	119,845	151,840	100,227	112,298	85,765	97,161	159,588	106,479	95,604	1,303,031
	GS200038	A&G Salaries	LSX	Executive Level Labor	12,405	15,304	18,713	18,432	30,314	18,845	14,503	19,927	18,080	26,798	21,124	14,304	228,750
	GS200038	A&G Salaries	RT LBS	Total Straight Time	-105,210	117,941	135,535	183,834	132,928	152,653	171,313	110,903	148,367	152,888	150,520	180,673	1,532,346
	GS200038	A&G Salaries	LEN	Overtime-Non Covered	4,516	3,986	5,211	4,663	4,417	3,341	4,037	2,811	4,610	7,830	7,809	4,460	57,692
	GS200038	A&G Salaries	LXS	Excess Straight Time	1,245	0	0	0	0	0	0	0	0	0	0	0	1,245
	GS200038	A&G Salaries	RT LOT	Total Labor - Overtime	5,760	3,986	5,211	4,663	4,417	3,341	4,037	2,811	4,610	7,830	7,809	4,460	58,937
	GS200038	A&G Salaries	LPN	PPP-Non-Covered Employees	26,087	26,905	25,572	30,708	26,375	32,073	31,447	24,882	26,048	27,825	27,764	10,256	315,940
	GS200038	A&G Salaries	LPX	PPP-Executive Level	14,069	11,629	14,164	14,440	15,654	20,368	13,264	19,022	16,117	15,291	17,666	16,292	187,977
	GS200038	A&G Salaries	RT LPP	Total Performance Labor	40,156	38,534	39,736	45,148	42,029	52,441	44,711	43,904	42,164	43,116	45,430	26,548	503,917
	GS200038	A&G Salaries	RT TLC	Total Labor Cost	-59,293	160,461	180,482	233,646	179,374	208,435	220,061	157,619	195,141	203,866	203,759	216,220	2,099,772
	GS200038	A&G Salaries	All ResType	All ResType	102,631	304,619	573,977	386,243	311,137	370,668	376,365	345,289	350,208	389,074	373,213	401,063	4,284,488
	GS200038	A&G Salaries	Total ResType	Total ResType	102,631	304,619	573,977	386,243	311,137	370,668	376,365	345,289	350,208	389,074	373,213	401,063	4,284,488
921	92100000	Office Supplies and Expenses Account	000	Unspecified Resource Type	0	0	0	4,123	0	0	0	0	0	0	0	0	4,123
921	92100000	Office Supplies and Expenses Account	ETE	Vehicle Other Expenses	0	0	149	12	0	0	0	79	0	0	0	9	261
921	92100000	Office Supplies and Expenses Account	ETG	Vehicle Gas	0	0	82	0	0	0	0	0	0	0	0	0	82
921	92100000	Office Supplies and Expenses Account	RT EVC	Total Comp Owned Vehicle Costs	0	0	231	12	0	0	0	79	0	0	12	9	343
921	92100000	Office Supplies and Expenses Account	RT IIS	Total Internal Services	0	0	231	12	0	0	0	79	0	0	12	9	343
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	12,125	30,439	3,627	3,186	12,981	13,829	17,190	17,746	17,930	15,619	18,007	35,334	198,013
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	12,125	30,439	3,627	3,186	12,981	13,829	17,190	17,746	17,930	15,619	18,007	35,334	198,013
921	92100000	Office Supplies and Expenses Account	BAL	Miscellaneous Benefits	0	0	0	0	0	0	0	4,547	0	0	0	733	5,280
921	92100000	Office Supplies and Expenses Account	RT BFE	Total Benefit Expense	0	0	0	0	0	0	0	4,547	0	0	0	733	5,280
921	92100000	Office Supplies and Expenses Account	RT BNF	Total Benefit Costs	0	0	0	0	0	0	0	4,547	0	0	0	733	5,280
921	92100000	Office Supplies and Expenses Account	CRP	Corporate Items (Conversion Only)	3,708	3,726	3,415	3,958	3,845	3,684	3,618	3,866	3,704	3,672	4,061	7,502	48,759
921	92100000	Office Supplies and Expenses Account	RT CCI	Total Corporate Items	3,708	3,726	3,415	3,958	3,845	3,684	3,618	3,866	3,704	3,672	4,061	7,502	48,759
921	92100000	Office Supplies and Expenses Account	MDP	Direct Purchased Materials	915	2,014	573	1,023	172	0	2,392	66	-437	852	0	2,488	10,056
921	92100000	Office Supplies and Expenses Account	MMN	Normal Operating Materials	13,517	16,295	1,558	-6,314	832	1,849	715	-21	37,129	739	1,846	2,690	70,834
921	92100000	Office Supplies and Expenses Account	RT MTC	Total Material Costs	14,431	18,309	2,131	-5,291	1,003	1,849	3,107	44	36,692	1,591	1,846	5,178	80,890
921	92100000	Office Supplies and Expenses Account	RT TMF	Total Materials & Fuel Exp	14,431	18,309	2,131	-5,291	1,003	1,849	3,107	44	36,692	1,591	1,846	5,178	80,890
921	92100000	Office Supplies and Expenses Account	KCL	Contract Labor	-9,038	-1,773	-989	-2,641	0	0	2,156	13,574	-15,730	0	0	0	-14,442
921	92100000	Office Supplies and Expenses Account	KCS	Contract Services-Routine	12,026	11,016	16,105	13,765	27,198	6,658	4,142	16,141	26,368	24,530	18,222	5,399	181,571
921	92100000	Office Supplies and Expenses Account	RT CLE	Total Outside Services - Contract Labor and Exp	2,988	9,242	15,116	11,124	27,198	6,658	6,298	29,715	10,638	24,530	18,222	5,399	167,129
921	92100000	Office Supplies and Expenses Account	RT OSV	Total Outside Services	2,988	9,242	15,116	11,124	27,198	6,658	6,298	29,715	10,638	24,530	18,222	5,399	167,129
921	92100000	Office Supplies and Expenses Account	LAC	Labor Accrual/Reversal	20	-20	0	0	50	-56	6	0	6	56	-56	11	11
921	92100000	Office Supplies and Expenses Account	LBT	Benefit Time	11	0	0	0	26	-4	0	0	0	33	0	6	72
921	92100000	Office Supplies and Expenses Account	LSN	ST Labor Non-Covered Empl	30	0	0	0	233	0	0	0	0	301	0	19	583
921	92100000	Office Supplies and Expenses Account	RT LBS	Total Straight Time	61	-20	0	0	309	-60	6	0	0	391	-56	36	666
921	92100000	Office Supplies and Expenses Account	LEN	Overtime-Non Covered	3	0	0	0	0	0	0	0	0	0	0	0	3
921	92100000	Office Supplies and Expenses Account	RT LOT	Total Labor - Overtime	3	0	0	0	0	0	0	0	0	0	0	0	3
921	92100000	Office Supplies and Expenses Account	LPN	PPP-Non-Covered Employees	5	0	0	0	24	-3	0	0	0	29	0	2	58
921	92100000	Office Supplies and Expenses Account	RT LPP	Total Performance Labor	5	0	0	0	24	-3	0	0	0	29	0	2	58
921	92100000	Office Supplies and Expenses Account	RT TLC	Total Labor Cost	69	-20	0	0	334	-62	6	0	0	419	-56	38	726
921	92100000	Office Supplies and Expenses Account	ESP	Sponsorships	0	0	0	0	0	0	0	0	2,500	0	0	2,576	5,076
921	92100000	Office Supplies and Expenses Account	RT EMD	Total Donations & Sponsorships	0	0	0	0	0	0	0	0	2,500	0	0	2,576	5,076
921	92100000	Office Supplies and Expenses Account	EAL	Miscellaneous Expenses	27,960	28,981	45,507	21,254	35,231	42,052	45,128	41,694	66,803	41,004	71,254	20,983	487,851
921	92100000	Office Supplies and Expenses Account	ECE	Telecommunication Expense	0	23	0	121	0	100	150	0	0	0	0	0	394
921	92100000	Office Supplies and Expenses Account	EFT	Taxes and Fees	0	0	0	0	0	0	0	409	102	0	0	0	511
921	92100000	Office Supplies and Expenses Account	EUF	Employee Uniforms	491	279	5,631	8,239	7,102	2,622	2,275	1,286	4,616	5,279	3,004	3,911	44,735
921	92100000	Office Supplies and Expenses Account	RT EML	Total Miscellaneous Expenses	28,451	29,283	51,138	29,615	42,332	44,774	47,554	43,389	71,521	46,283	74,257	24,894	533,491
921	92100000	Office Supplies and Expenses Account	EMN	Meals & Entertain-Travel	2,550	1,870	3,130	2,065	4,210	1,480	742	5,334	5,285	1,329	3,822	7,808	39,624
921	92100000	Office Supplies and Expenses Account	RT EMT	Total Expenses - Meals & Entertain-Travel	2,550	1,870	3,130	2,065	4,210	1,480	742	5,334	5,285	1,329	3,822	7,808	39,624
921	92100000	Office Supplies and Expenses Account	EFE	Off Furn&Equip, Misc Purch	0	86	1,375	0	215	0	0	326	0	0	0	0	2,002
921	92100000	Office Supplies and Expenses Account	RT EOC	Total Expenses - Occupancy Costs	0	86	1,375	0	215	0	0	326	0	0	0	0	2,002
921	92100000	Office Supplies and Expenses Account	ECD	Dues-Other	150	0	6,900	0	277	15,070	75	3,750	3,400	0	1,233	750	31,605
921	92100000	Office Supplies and Expenses Account	RT EXD	Total Expenses - Dues	150	0	6,900	0	277	15,070	75	3,750	3,400	0	1,233	750	31,605
921	92100000	Office Supplies and Expenses Account	EEX	Office Expenses	1,434	1,982	640	3,280	5,664	2,501	5,147	5,150	1,123	3,109	1,690	12,996	44,717
921	92100000	Office Supplies and Expenses Account	EPS	Postage & Mailing Fees	19,175	0	0	88	0	0	0	0	117	0	953	167	20,499
921	92100000	Office Supplies and Expenses Account	RT EXO	Total Expenses - Office	20,609	1,982	640	3,368	5,664	2,501	5,147	5,150	1,240	3,109	2,643	13,163	65,217
921	92100000	Office Supplies and Expenses Account	RT TOE	Total Other Expenses	51,761	33,221	63,182	35,048	52,699	63,825	53,518	57,948	83,946	50,720	81,956	49,190	677,014
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	85,082	94,917	87,703	52,159	98,061	89,783	83,736	113,945	152,909	96,551	124,048	103,383	1,182,277
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	85,082	94,917	87,703	52,159	98,061	89,783	83,736	113,945	152,909	96,551	124,048	103,383	1,182,277
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	-45,435	-33,864	-75,690	-41,701	-37,872	-44,773	-41,899	-47,203	-43,739	-46,414	-43,057	-49,975	-551,623
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	-45,435	-33,864	-75,690	-41,701	-37,872	-44,773	-41,899	-47,203	-43,739	-46,414	-43,057	-49,975	-551,623
922	92200000	Administrative Expenses Transferred-Credit	CES	Eng & Supv (E&S) Alloc	-15,239	-12,347	-25,009	-17,348	-12,961	-15,668	-17,101	-13,930	-12,697	-14,575	-11,828	-20,937	-189,640
922	92200000	Administrative Expenses Transferred-Credit	RT CCI	Total Corporate Items	-15,239	-12,347	-25,009	-17,348	-12,961	-15,668	-17,101	-13,930	-12,697	-14,575	-11,828	-20,937	-189,640
922	92200000	Administrative Expenses Transferred-Credit	EMN	Meals & Entertain-Travel	0	0	0	0	0	0	0	0	0	0	25	0	25
922	92200000	Administrative Expenses Transferred-Credit	RT EMT	Total Expenses - Meals & Entertain-Travel	0	0	0	0	0	0	0	0	0	0	25	0	25

Chattanooga Gas Company					Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
Annual Review Mechanism ("ARM")					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
Chattanooga Gas Company - Income Statement - FERC by ResType					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
Twelve Months Ending December 31, 2025					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
Schedule 19.1					SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Company	Chattanooga Gas Comp	Chattanooga Gas Compa	Chattanooga Gas Compa	Chattanooga Gas Compa	Chattanooga Gas Compan	Chattanooga Gas Compan	Chattanooga Gas Compan	Chattanooga Gas Company	Chattanooga Gas Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
922	92200000	Administrative Expenses Transferred-Credit	RT TOE	Total Other Expenses	0	0	0	0	0	0	0	0	0	0	25	0	25
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	-60,675	-46,211	-100,699	-59,049	-50,833	-60,442	-59,000	-61,133	-56,436	-60,988	-54,860	-70,912	-741,238
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	-60,675	-46,211	-100,699	-59,049	-50,833	-60,442	-59,000	-61,133	-56,436	-60,988	-54,860	-70,912	-741,238
	G5200039	Office Administration & Supply	000	Unspecified Resource Type	0	0	0	4,123	0	0	0	0	0	0	0	0	4,123
	G5200039	Office Administration & Supply	ETE	Vehicle Other Expenses	0	0	149	12	0	0	0	79	0	0	12	9	261
	G5200039	Office Administration & Supply	ETG	Vehicle Gas	0	0	82	0	0	0	0	0	0	0	0	0	82
	G5200039	Office Administration & Supply	RT EVC	Total Comp Owned Vehicle Costs	0	0	231	12	0	0	0	79	0	0	12	9	343
	G5200039	Office Administration & Supply	RT IIS	Total Internal Services	0	0	231	12	0	0	0	79	0	0	12	9	343
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	-33,311	-3,425	-72,063	-38,515	-24,891	-30,944	-24,709	-29,457	-25,809	-30,795	-25,050	-14,641	-353,610
	G5200039	Office Administration & Supply	RT TAL	Total Allocation	-33,311	-3,425	-72,063	-38,515	-24,891	-30,944	-24,709	-29,457	-25,809	-30,795	-25,050	-14,641	-353,610
	G5200039	Office Administration & Supply	BAL	Miscellaneous Benefits	0	0	0	0	0	0	0	4,547	0	0	0	733	5,280
	G5200039	Office Administration & Supply	RT BFE	Total Benefit Expense	0	0	0	0	0	0	0	4,547	0	0	0	733	5,280
	G5200039	Office Administration & Supply	RT BNF	Total Benefit Costs	0	0	0	0	0	0	0	4,547	0	0	0	733	5,280
	G5200039	Office Administration & Supply	CES	Eng & Supv (E&S) Alloc	-15,239	-12,347	-25,009	-17,348	-12,961	-15,668	-17,101	-13,930	-12,697	-14,575	-11,828	-20,937	-189,640
	G5200039	Office Administration & Supply	CRP	Corporate Items (Conversion Only)	3,708	3,726	3,415	3,958	3,845	3,684	3,618	3,866	3,704	3,672	4,061	7,502	48,759
	G5200039	Office Administration & Supply	RT CCI	Total Corporate Items	-11,531	-8,621	-21,594	-13,390	-9,116	-11,985	-13,483	-10,064	-8,993	-10,903	-7,767	-13,435	-140,881
	G5200039	Office Administration & Supply	MDP	Direct Purchased Materials	915	2,014	573	1,023	172	0	2,392	66	-437	852	0	2,488	10,056
	G5200039	Office Administration & Supply	MMN	Normal Operating Materials	13,517	16,295	1,558	-6,314	832	1,849	715	-21	37,129	739	1,846	2,690	70,834
	G5200039	Office Administration & Supply	RT MTC	Total Material Costs	14,431	18,309	2,131	-5,291	1,003	1,849	3,107	44	36,692	1,591	1,846	5,178	80,890
	G5200039	Office Administration & Supply	RT TMF	Total Materials & Fuel Exp	14,431	18,309	2,131	-5,291	1,003	1,849	3,107	44	36,692	1,591	1,846	5,178	80,890
	G5200039	Office Administration & Supply	KCL	Contract Labor	-9,038	-1,773	-989	-2,641	0	0	2,156	13,574	-15,730	0	0	0	-14,442
	G5200039	Office Administration & Supply	KCS	Contract Services-Routine	12,026	11,016	16,105	13,765	27,198	6,658	4,142	16,141	26,368	24,530	18,222	5,399	181,571
	G5200039	Office Administration & Supply	RT CLE	Total Outside Services - Contract Labor and Exp	2,988	9,242	15,116	11,124	27,198	6,658	6,298	29,715	10,638	24,530	18,222	5,399	167,129
	G5200039	Office Administration & Supply	RT OSV	Total Outside Services	2,988	9,242	15,116	11,124	27,198	6,658	6,298	29,715	10,638	24,530	18,222	5,399	167,129
	G5200039	Office Administration & Supply	LAC	Labor Accrual/Reversal	20	-20	0	0	50	-56	6	0	0	56	-56	11	11
	G5200039	Office Administration & Supply	LBT	Benefit Time	11	0	0	0	26	-4	0	0	0	33	0	6	72
	G5200039	Office Administration & Supply	LSN	ST Labor Non-Covered Empl	30	0	0	0	233	0	0	0	0	301	0	19	583
	G5200039	Office Administration & Supply	RT LBS	Total Straight Time	61	-20	0	0	309	-60	6	0	0	391	-56	36	666
	G5200039	Office Administration & Supply	LEN	Overtime-Non Covered	3	0	0	0	0	0	0	0	0	0	0	0	3
	G5200039	Office Administration & Supply	RT LOT	Total Labor - Overtime	3	0	0	0	0	0	0	0	0	0	0	0	3
	G5200039	Office Administration & Supply	LPN	PPP-Non-Covered Employees	5	0	0	0	24	-3	0	0	0	29	0	2	58
	G5200039	Office Administration & Supply	RT LPP	Total Performance Labor	5	0	0	0	24	-3	0	0	0	29	0	2	58
	G5200039	Office Administration & Supply	RT TLC	Total Labor Cost	69	-20	0	0	334	-62	6	0	0	419	-56	38	726
	G5200039	Office Administration & Supply	ESP	Sponsorships	0	0	0	0	0	0	0	0	2,500	0	0	2,576	5,076
	G5200039	Office Administration & Supply	RT EMD	Total Donations & Sponsorships	0	0	0	0	0	0	0	0	2,500	0	0	2,576	5,076
	G5200039	Office Administration & Supply	EAL	Miscellaneous Expenses	27,960	28,981	45,507	21,254	35,231	42,052	45,128	41,694	66,803	41,004	71,254	20,983	487,851
	G5200039	Office Administration & Supply	ECE	Telecommunication Expense	0	23	0	121	0	100	150	0	0	150	0	0	394
	G5200039	Office Administration & Supply	EFT	Taxes and Fees	0	0	0	0	0	0	0	409	102	0	0	0	511
	G5200039	Office Administration & Supply	EUF	Employee Uniforms	491	279	5,631	8,239	7,102	2,622	2,275	1,286	4,616	5,279	3,004	3,911	44,735
	G5200039	Office Administration & Supply	RT EML	Total Miscellaneous Expenses	28,451	29,283	51,138	29,615	42,332	44,774	47,554	43,389	71,521	46,283	74,257	24,894	533,491
	G5200039	Office Administration & Supply	EMN	Meals & Entertain-Travel	2,550	1,870	3,130	2,065	4,210	1,480	742	5,334	5,285	1,329	3,847	7,808	39,649
	G5200039	Office Administration & Supply	RT EMT	Total Expenses - Meals & Entertain-Travel	2,550	1,870	3,130	2,065	4,210	1,480	742	5,334	5,285	1,329	3,847	7,808	39,649
	G5200039	Office Administration & Supply	EFE	Off Furn&Equip, Misc Purch	0	86	1,375	0	215	0	0	326	0	0	0	0	2,002
	G5200039	Office Administration & Supply	RT EOC	Total Expenses - Occupancy Costs	0	86	1,375	0	215	0	0	326	0	0	0	0	2,002
	G5200039	Office Administration & Supply	ECD	Dues-Other	150	0	6,900	0	277	15,070	75	3,750	3,400	0	1,233	750	31,605
	G5200039	Office Administration & Supply	RT EXD	Total Expenses - Dues	150	0	6,900	0	277	15,070	75	3,750	3,400	0	1,233	750	31,605
	G5200039	Office Administration & Supply	EEX	Office Expenses	1,434	1,982	640	3,280	5,664	2,501	5,147	5,150	1,123	3,109	1,690	12,996	44,717
	G5200039	Office Administration & Supply	EPS	Postage & Mailing Fees	19,175	0	0	88	0	0	0	0	117	0	953	167	20,499
	G5200039	Office Administration & Supply	RT EXO	Total Expenses - Office	20,609	1,982	640	3,368	5,664	2,501	5,147	5,150	1,240	3,109	2,643	13,163	65,217
	G5200039	Office Administration & Supply	RT TOE	Total Other Expenses	51,761	33,221	63,182	35,048	52,699	63,825	53,518	57,948	83,946	50,720	81,981	49,190	677,039
	G5200039	Office Administration & Supply	All ResType	All ResType	24,407	48,706	-12,996	-6,889	47,228	29,341	24,736	52,812	96,473	35,563	69,188	32,470	441,039
	G5200039	Office Administration & Supply	Total ResType	Total ResType	24,407	48,706	-12,996	-6,889	47,228	29,341	24,736	52,812	96,473	35,563	69,188	32,470	441,039
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	405,160	232,910	258,681	217,252	225,631	242,331	255,815	254,017	309,753	239,278	283,784	272,198	3,196,809
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	405,160	232,910	258,681	217,252	225,631	242,331	255,815	254,017	309,753	239,278	283,784	272,198	3,196,809
923	92300000	Outside Services Employed Account	KSA	Outside Assurance	0	535	0	0	1,328	0	0	0	0	0	0	0	1,863
923	92300000	Outside Services Employed Account	RT TOS	Total Software Expenses	0	535	0	0	1,328	0	0	0	0	0	0	0	1,863
923	92300000	Outside Services Employed Account	BAL	Miscellaneous Benefits	10	54	4	5	9	3	2	1	0	3	-46	5	50
923	92300000	Outside Services Employed Account	BIN	Insurance-Emp Benefits	639	562	500	762	407	730	800	662	397	1,208	-542	1,537	7,662
923	92300000	Outside Services Employed Account	BON	OPRB (non-service)	0	0	0	0	0	0	0	0	0	0	0	-71	-71
923	92300000	Outside Services Employed Account	BPB	Post Retirement Benefits	13	17	15	17	8	13	13	12	5	16	-17	30	142
923	92300000	Outside Services Employed Account	BPE	Pension Expense	293	392	387	423	204	379	393	380	183	416	-377	829	3,903
923	92300000	Outside Services Employed Account	BPN	Pension (non-service)	0	0	0	0	0	0	0	0	0	0	0	-2,422	-2,422
923	92300000	Outside Services Employed Account	BSP	Employee Savings Plan	136	184	236	223	162	223	239	235	119	362	-167	453	2,405
923	92300000	Outside Services Employed Account	RT BFE	Total Benefit Expense	1,091	1,209	1,141	1,430	789	1,348	1,447	1,290	704	2,005	-1,149	361	11,667
923	92300000	Outside Services Employed Account	RT BNF	Total Benefit Costs	1,091	1,209	1,141	1,430	789	1,348	1,447	1,290	704	2,005	-1,149	361	11,667
923	92300000	Outside Services Employed Account	CAG	Corp-A&G Overhead Allocated	114	162	184	0	0	0	0	0	0	585	187	69	1,301
923	92300000	Outside Services Employed Account	CCC	Cost Center O/H Charges	24	75	66	84	81	1,749	-1,390	2,191	202	2,137	2,139	2,219	9,576
923	92300000	Outside Services Employed Account	RT CCI	Total Corporate Items	138	237	250	84	81	1,749	-1,390	2,191	202	2,722	2,326	2,288	10,877
923	92300000	Outside Services Employed Account	KCL	Contract Labor	32,700	9,240	33,871	116,347	141,104	-203,519	-88,541	22,989	-48,874	61,133	25,207	-83,747	17,910
923	92300000	Outside Services Employed Account	KCS	Contract Services-Routine	194	194	196	205	0	0	4,180	3,740	0	0	697	0	9,407
923	92300000	Outside Services Employed Account	KLO	Contr Lab & Exp-On Site	4,458	5,363	5,557	5,363	5,080	5,292	0	0	0	0	0	0	31,112
923	92300000	Outside Services Employed Account	RT CLE	Total Outside Services - Contract Labor and Exp	37,352	14,797	39,624	121,914	146,184	-198,227	-84,361	26,729	-48,874	61,133	25,904	-83,747	58,430
923	92300000	Outside Services Employed Account	KLE	Legal Expenses	1,824	2,543	26,960	25,357	0	146,452	128,398	51,612	64,559	198	23,010	93,215	564,126
923	92300000	Outside Services Employed Account	RT KLG	Total Outside Services - Legal	1,824	2,543	26,960	25,357	0	146,452	128,398	51,612	64,559	198	23,010	93,215	564,126
923	92300000	Outside Services Employed Account	RT OSV	Total Outside Services	39,176	17,340	66,584	147,271	146,184	-51,775	44,037	78,341	15,685	61,331	48,914	9,468	622,556
923	92300000	Outside Services Employed Account	CPT	Payroll Tax O/H-Alloc	350	753	227	449	225	527	716	519	236	476	-478	990	4,990
923	92300000	Outside Services Employed Account	RT LAO	Total Labor - All Other	350	753	227	449	225	527	716	519	236	476	-478	990	4,990
923	92300000	Outside Services Employed Account	LAC	Labor Accrual/Reversal	611	1,638	1,919	1,244	-6,653	-1,427	1,642	2,176	981	1,279	-4,268	6,013	5,154
923	92300000	Outside Services Employed Account	LBT	Benefit Time	2,878	1,460	1,228	1,639	1,642	729	830	428	324	732	-886	3,392	14,396
923	92300000	Outside Services Employed Account	LSN	ST Labor Non-Covered Empl	7,003	11,655	12,716	12,650	14,709	4,037	4,315	4,643	2,277	7,203	-2,144	8,231	87,294
923	92300000	Outside Services Employed Account	RT LBS	Total Straight Time	10,492	14,752	15,863	15,533	9,699	3,339	5,787	7,247	3,582	9,213	-7,299	17,636	106,845
923	92300000	Outside Services Employed Account	LEN	Overtime-Non Covered	0	0	0	0	0	0	1,721	0	0	0	0	0	1,721
923	92300000	Outside Services Employed Account	RT LOT	Total Labor - Overtime	0	0	0	0	0	0	1,721	0	0	0	0	0	1,721
923	92300000	Outside Services Employed Account	LPN	PPP-Non-Covered Employees	1,769	2,519	2,786	2,705	1,870	1,781	2,034	1,948	877	1,867	-456	3,132	22,831
923	92300000	Outside Services Employed Account	RT LPP	Total Performance Labor	1,769	2,519	2,786	2,705	1,870	1,781	2,034	1,948	877	1,867	-456	3,132	22,831
923	92300000	Outside Services Employed Account	RT TLC	Total Labor Cost	12,611	18,024	18,876	18,687	11,794	5,647	11,258	9,714	4,696	11,556	-8,233	21,758	136,386
923	92300000	Outside Services Employed Account	EAL	Miscellaneous Expenses	-71,573	-40,965	-15,273	-5,171	40,636	-42,740	-20,482	-109,098	20,112	-24,090	89,974	-126,992	-305,663
923	92300000	Outside Services Employed Account	ECE	Telecommunication Expense	7,562	19,490	19,125	12,466	12,176	9,015	10,242	11,885	8,965	13,126	10,653	14,055	148,762
923	92300000	Outside Services Employed Account	RT EML	Total Miscellaneous Expenses	-64,010	-21,475	3,853	7,295	52,812	-33,725	-10,241	-97,213	29,077	-10,964	100,627	-112,936	-156,902
923	92300000	Outside Services Employed Account	EMN	Meals & Entertain-Travel	0	0	0	10	0	263	175	0	26	158	35	0	666
923	92300000	Outside Services Employed Account	RT EMT	Total Expenses - Meals & Entertain-Travel	0	0	0	10	0	263	175	0	26	158	35	0	666
923	92300000	Outside Services Employed Account	EOO	Occupancy Costs-Other	0	0	551	579	0	1,784	0	577	0	1,119	572	1,197	6,378
923	92300000	Outside Services Employed Account	RT EOC	Total Expenses - Occupancy Costs	0	0	551	579	0	1,784	0	577	0	1,119	572	1,197	6,378
923	92300000	Outside Services Employed Account	ECD	Dues-Other	0	0	0	0	0	0	0	-15,070	0	0	0	0	-15,070
923	92300000	Outside Services Employed Account	RT EXD	Total Expenses - Dues	0	0	0	0	0	0	0	-15,070	0	0	0	0	-15,070
923	92300000	Outside Services Employed Account	RT TOE	Total Other Expenses	-64,010	-21,475	4,404	7,884	52,812	-31,678	-10,066	-111,706	29,103	9,688	101,233	-111,740	-164,928
923	92300000	Outside Services Employed Account	All ResType	All ResType	394,167	248,779	349,936	392,607	438,618	167,621	301,100	233,846	360,143	307,204	426,876	194,334	3,815,231
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	394,167	248,779	349,936	392,607	438,618	167,621	301,100	233,846	360,143	307,204	426,876	194,334	3,815,231
	G5200040	Outside Services	ALO	Allocation Transaction	405,160	232,910	258,681	217,252	225,631	242,331	255,815	254,017	309,753	239,278	283,784	272,198	3,196,809
	G5200040	Outside Services	RT TAL	Total Allocation	405,160	232,910	258,681	217,252	225,631	242,331	255,815	254,017	309,753	239,278	283,784	272,198	3,196,809
	G5200040	Outside Services	KSA	Outside Assurance	0	535	0	0	1,328	0	0	0	0	0	0	0	1,863
	G5200040	Outside Services	RT TOS	Total Software Expenses	0	535	0	0	1,328	0	0	0	0	0	0	0	1,863
	G5200040	Outside Services	BAL	Miscellaneous Benefits	10	54	4	5	9	3	2	1	0	3	-46	5	50
	G5200040	Outside Services	BIN	Insurance-Emp Benefits	639	562	500	762	407	730	800	662	397	1,208	-542	1,537	7,662
	G5200040	Outside Services	BON	OPRB (non-service)	0	0	0	0	0	0	0	0	0	0	0	-71	-71
	G5200040	Outside Services	BPB	Post Retirement Benefits	13	17	15	17	8	13	13	12	5	16	-17	30	142
	G5200040	Outside Services	BPE	Pension Expense	293	392	387	423	204	379	393	380	183	416	-377	829	3,903
	G5200040	Outside Services	BPN	Pension (non-service)	0	0	0	0	0	0	0	0	0	0	0	-2,422	-2,422
	G5200040	Outside Services	BSP	Employee Savings Plan	136	184	236	223	162	223	239	235	119	362	-167	453	2,405
	G5200040	Outside Services	RT BFE	Total Benefit Expense	1,091	1,209	1,141	1,430	789	1,348	1,447	1,290	704	2,005	-1,149	361	11,667
	G5200040	Outside Services	RT BNF	Total Benefit Costs	1,091	1,209	1,141	1,430	789	1,348	1,447	1,290	704	2,005	-1,149	361	11,667
	G5200040	Outside Services	CAG	Corp-A&G Overhead Allocated	114	162	184	0	0	0	0	0	0	585	187	69	1,301
	G5200040	Outside Services	CCC	Cost Center O/H Charges	24	75	66	84	81	1,749	-1,390	2,191	202	2,137	2,139	2,219	9,576
	G5200040	Outside Services	RT CCI	Total Corporate Items	138	237	250	84	81	1,749	-1,390	2,191	202	2,722	2,326	2,288	10,877

Chattanooga Gas Company					Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
Annual Review Mechanism ("ARM")					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
Chattanooga Gas Company - Income Statement - FERC by ResType					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
Twelve Months Ending December 31, 2025					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
Schedule 19.1					SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					Chattanooga Gas Cor	Chattanooga Gas Cor	Chattanooga Gas Co	Chattanooga Gas Company	Chattanooga Gas Comp	Chattanooga Gas Compa	Chattanooga Gas Compa	Chattanooga Gas Compa	Chattanooga Gas Compan	Chattanooga Gas Compan	Chattanooga Gas Compan	Chattanooga Gas Company	Chattanooga Gas Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
	G5200040	Outside Services	KCL	Contract Labor	32,700	9,240	33,871	116,347	141,104	-203,519	-88,541	22,989	-48,874	61,133	25,207	-83,747	17,910
	G5200040	Outside Services	KCS	Contract Services-Routine	194	194	196	205	0	0	4,180	3,740	0	0	697	0	9,407
	G5200040	Outside Services	KLO	Contr Lab & Exp-On Site	4,458	5,363	5,557	5,363	5,080	5,292	0	0	0	0	0	0	31,112
	G5200040	Outside Services	RT CLE	Total Outside Services - Contract Labor and Exp	37,352	14,797	39,624	121,914	146,184	-198,227	-84,361	26,729	-48,874	61,133	25,904	-83,747	58,430
	G5200040	Outside Services	KLE	Legal Expenses	1,824	2,543	26,960	25,357	0	146,452	128,398	51,612	64,559	198	23,010	93,215	564,126
	G5200040	Outside Services	RT KLG	Total Outside Services - Legal	1,824	2,543	26,960	25,357	0	146,452	128,398	51,612	64,559	198	23,010	93,215	564,126
	G5200040	Outside Services	RT OSV	Total Outside Services	39,176	17,340	66,584	147,271	146,184	-51,775	44,037	78,341	15,685	61,331	48,914	9,468	622,556
	G5200040	Outside Services	CPT	Payroll Tax O/H-Alloc	350	753	227	449	225	527	716	519	236	476	-478	990	4,990
	G5200040	Outside Services	RT LAO	Total Labor - All Other	350	753	227	449	225	527	716	519	236	476	-478	990	4,990
	G5200040	Outside Services	LAC	Labor Accrual/Reversal	611	1,638	1,919	1,244	-6,653	-1,427	1,642	2,176	981	1,279	-4,268	6,013	5,154
	G5200040	Outside Services	LBT	Benefit Time	2,878	1,460	1,228	1,639	1,642	729	830	428	324	732	-886	3,392	14,396
	G5200040	Outside Services	LSN	ST Labor Non-Covered Empl	7,003	11,655	12,716	12,650	14,709	4,037	4,315	4,643	2,277	7,203	-2,144	8,231	87,294
	G5200040	Outside Services	RT LBS	Total Straight Time	10,492	14,752	15,863	15,533	9,699	3,339	6,787	7,247	3,582	9,213	-7,299	17,636	106,845
	G5200040	Outside Services	LEN	Overtime-Non Covered	0	0	0	0	0	0	1,721	0	0	0	0	0	1,721
	G5200040	Outside Services	RT LOT	Total Labor - Overtime	0	0	0	0	0	0	1,721	0	0	0	0	0	1,721
	G5200040	Outside Services	LPN	PPP-Non-Covered Employees	1,769	2,519	2,786	2,705	1,870	1,781	2,034	1,948	877	1,867	-456	3,132	22,831
	G5200040	Outside Services	RT LPP	Total Performance Labor	1,769	2,519	2,786	2,705	1,870	1,781	2,034	1,948	877	1,867	-456	3,132	22,831
	G5200040	Outside Services	RT TLC	Total Labor Cost	12,611	18,024	18,876	18,687	11,794	5,647	11,258	9,714	4,696	11,556	-8,233	21,758	136,386
	G5200040	Outside Services	EAL	Miscellaneous Expenses	-71,573	-40,965	-15,273	-5,171	40,636	-42,740	-20,482	-109,098	20,112	-24,090	89,974	-126,992	-305,663
	G5200040	Outside Services	ECE	Telecommunication Expense	7,562	19,490	19,125	12,466	12,176	9,015	10,242	11,885	8,965	13,126	10,653	14,055	148,762
	G5200040	Outside Services	RT EML	Total Miscellaneous Expenses	-64,010	-21,475	3,853	7,295	52,812	-33,725	-10,241	-97,213	29,077	-10,964	100,627	-112,936	-156,902
	G5200040	Outside Services	EMN	Meals & Entertain-Travel	0	0	0	10	0	263	175	0	26	158	35	0	666
	G5200040	Outside Services	RT EMT	Total Expenses - Meals & Entertain-Travel	0	0	0	10	0	263	175	0	26	158	35	0	666
	G5200040	Outside Services	EOO	Occupancy Costs-Other	0	0	551	579	0	1,784	0	577	0	1,119	572	1,197	6,378
	G5200040	Outside Services	RT EOC	Total Expenses - Occupancy Costs	0	0	551	579	0	1,784	0	577	0	1,119	572	1,197	6,378
	G5200040	Outside Services	ECD	Dues-Other	0	0	0	0	0	0	0	-15,070	0	0	0	0	-15,070
	G5200040	Outside Services	RT EXD	Total Expenses - Dues	0	0	0	0	0	0	0	-15,070	0	0	0	0	-15,070
	G5200040	Outside Services	RT TOE	Total Other Expenses	-64,010	-21,475	4,404	7,884	52,812	-31,678	-10,066	-111,706	29,103	-9,688	101,233	-111,740	-164,928
	G5200040	Outside Services	All ResType	All ResType	394,167	248,779	349,936	392,607	438,618	167,621	301,100	233,846	360,143	307,204	426,876	194,334	3,815,231
	G5200040	Outside Services	Total ResType	Total ResType	394,167	248,779	349,936	392,607	438,618	167,621	301,100	233,846	360,143	307,204	426,876	194,334	3,815,231
924	92400005	Prop Ins-Other	CMI	Misc Insurance	13,844	14,625	13,742	9,227	17,419	18,841	20,195	19,386	18,945	14,583	26,371	18,043	205,222
924	92400005	Prop Ins-Other	RT CIN	Total Corporate Items - Insurance	13,844	14,625	13,742	9,227	17,419	18,841	20,195	19,386	18,945	14,583	26,371	18,043	205,222
924	92400005	Prop Ins-Other	RT CCI	Total Corporate Items	13,844	14,625	13,742	9,227	17,419	18,841	20,195	19,386	18,945	14,583	26,371	18,043	205,222
924	92400005	Prop Ins-Other	All ResType	All ResType	13,844	14,625	13,742	9,227	17,419	18,841	20,195	19,386	18,945	14,583	26,371	18,043	205,222
924	92400005	Prop Ins-Other	Total ResType	Total ResType	13,844	14,625	13,742	9,227	17,419	18,841	20,195	19,386	18,945	14,583	26,371	18,043	205,222
924	92400020	General Business Insurance - Affil	ALO	Allocation Transaction	275	275	187	224	190	224	224	224	397	282	282	282	3,063
924	92400020	General Business Insurance - Affil	RT TAL	Total Allocation	275	275	187	224	190	224	224	224	397	282	282	282	3,063
924	92400020	General Business Insurance - Affil	CPI	Property Insurance	10,373	10,373	-5,528	4,920	4,920	4,920	4,920	4,920	7,958	5,679	5,679	5,679	64,812
924	92400020	General Business Insurance - Affil	RT CIN	Total Corporate Items - Insurance	10,373	10,373	-5,528	4,920	4,920	4,920	4,920	4,920	7,958	5,679	5,679	5,679	64,812
924	92400020	General Business Insurance - Affil	RT CCI	Total Corporate Items	10,373	10,373	-5,528	4,920	4,920	4,920	4,920	4,920	7,958	5,679	5,679	5,679	64,812
924	92400020	General Business Insurance - Affil	All ResType	All ResType	10,648	10,648	-5,341	5,144	5,109	5,144	5,143	5,143	8,355	5,961	5,961	5,961	67,875
924	92400020	General Business Insurance - Affil	Total ResType	Total ResType	10,648	10,648	-5,341	5,144	5,109	5,144	5,143	5,143	8,355	5,961	5,961	5,961	67,875
	G5200041	Property Insurance	ALO	Allocation Transaction	275	275	187	224	190	224	224	224	397	282	282	282	3,063
	G5200041	Property Insurance	RT TAL	Total Allocation	275	275	187	224	190	224	224	224	397	282	282	282	3,063
	G5200041	Property Insurance	CMI	Misc Insurance	13,844	14,625	13,742	9,227	17,419	18,841	20,195	19,386	18,945	14,583	26,371	18,043	205,222
	G5200041	Property Insurance	CPI	Property Insurance	10,373	10,373	-5,528	4,920	4,920	4,920	4,920	4,920	7,958	5,679	5,679	5,679	64,812
	G5200041	Property Insurance	RT CIN	Total Corporate Items - Insurance	24,217	24,998	8,215	14,147	22,338	23,761	25,115	24,305	26,903	20,262	32,050	23,723	270,034
	G5200041	Property Insurance	RT CCI	Total Corporate Items	24,217	24,998	8,215	14,147	22,338	23,761	25,115	24,305	26,903	20,262	32,050	23,723	270,034
	G5200041	Property Insurance	All ResType	All ResType	24,491	25,273	8,401	14,371	22,528	23,985	25,338	24,529	27,300	20,543	32,332	24,004	273,097
	G5200041	Property Insurance	Total ResType	Total ResType	24,491	25,273	8,401	14,371	22,528	23,985	25,338	24,529	27,300	20,543	32,332	24,004	273,097
925	92500000	Injuries and Damages Account	ALO	Allocation Transaction	893	1,710	760	792	473	792	1,234	357	788	1,397	990	-1,754	8,431
925	92500000	Injuries and Damages Account	RT TAL	Total Allocation	893	1,710	760	792	473	792	1,234	357	788	1,397	990	-1,754	8,431
925	92500000	Injuries and Damages Account	CMI	Misc Insurance	5,073	5,073	5,073	5,073	-610	5,073	5,073	5,073	5,073	5,073	5,073	11,683	61,802
925	92500000	Injuries and Damages Account	RT CIN	Total Corporate Items - Insurance	5,073	5,073	5,073	5,073	-610	5,073	5,073	5,073	5,073	5,073	5,073	11,683	61,802
925	92500000	Injuries and Damages Account	RT CCI	Total Corporate Items	5,073	5,073	5,073	5,073	-610	5,073	5,073	5,073	5,073	5,073	5,073	11,683	61,802
925	92500000	Injuries and Damages Account	All ResType	All ResType	5,966	6,783	5,833	5,865	-137	5,865	6,307	5,430	5,861	6,470	6,063	9,929	70,234
925	92500000	Injuries and Damages Account	Total ResType	Total ResType	5,966	6,783	5,833	5,865	-137	5,865	6,307	5,430	5,861	6,470	6,063	9,929	70,234
	G5200042	Total Injuries and Damages	ALO	Allocation Transaction	893	1,710	760	792	473	792	1,234	357	788	1,397	990	-1,754	8,431
	G5200042	Total Injuries and Damages	RT TAL	Total Allocation	893	1,710	760	792	473	792	1,234	357	788	1,397	990	-1,754	8,431
	G5200042	Total Injuries and Damages	CMI	Misc Insurance	5,073	5,073	5,073	5,073	-610	5,073	5,073	5,073	5,073	5,073	5,073	11,683	61,802
	G5200042	Total Injuries and Damages	RT CIN	Total Corporate Items - Insurance	5,073	5,073	5,073	5,073	-610	5,073	5,073	5,073	5,073	5,073	5,073	11,683	61,802
	G5200042	Total Injuries and Damages	RT CCI	Total Corporate Items	5,073	5,073	5,073	5,073	-610	5,073	5,073	5,073	5,073	5,073	5,073	11,683	61,802
	G5200042	Total Injuries and Damages	All ResType	All ResType	5,966	6,783	5,833	5,865	-137	5,865	6,307	5,430	5,861	6,470	6,063	9,929	70,234
	G5200042	Total Injuries and Damages	Total ResType	Total ResType	5,966	6,783	5,833	5,865	-137	5,865	6,307	5,430	5,861	6,470	6,063	9,929	70,234
926	92600162	Empl P&B-Pension/OPRB-Non-Service Costs Alloc	ALO	Allocation Transaction	-14,601	-14,108	-19,506	-16,476	-16,886	-15,752	-16,148	-15,844	-16,553	-16,403	-16,233	-15,870	-194,380
926	92600162	Empl P&B-Pension/OPRB-Non-Service Costs Alloc	RT TAL	Total Allocation	-14,601	-14,108	-19,506	-16,476	-16,886	-15,752	-16,148	-15,844	-16,553	-16,403	-16,233	-15,870	-194,380
926	92600162	Empl P&B-Pension/OPRB-Non-Service Costs Alloc	All ResType	All ResType	-14,601	-14,108	-19,506	-16,476	-16,886	-15,752	-16,148	-15,844	-16,553	-16,403	-16,233	-15,870	-194,380
926	92600162	Empl P&B-Pension/OPRB-Non-Service Costs Alloc	Total ResType	Total ResType	-14,601	-14,108	-19,506	-16,476	-16,886	-15,752	-16,148	-15,844	-16,553	-16,403	-16,233	-15,870	-194,380
	G5200043	Employee Pension & Benefits	ALO	Allocation Transaction	-14,601	-14,108	-19,506	-16,476	-16,886	-15,752	-16,148	-15,844	-16,553	-16,403	-16,233	-15,870	-194,380
	G5200043	Employee Pension & Benefits	RT TAL	Total Allocation	-14,601	-14,108	-19,506	-16,476	-16,886	-15,752	-16,148	-15,844	-16,553	-16,403	-16,233	-15,870	-194,380
	G5200043	Employee Pension & Benefits	All ResType	All ResType	-14,601	-14,108	-19,506	-16,476	-16,886	-15,752	-16,148	-15,844	-16,553	-16,403	-16,233	-15,870	-194,380
	G5200043	Employee Pension & Benefits	Total ResType	Total ResType	-14,601	-14,108	-19,506	-16,476	-16,886	-15,752	-16,148	-15,844	-16,553	-16,403	-16,233	-15,870	-194,380
926	92600005	Empl P&B-Ben-Capitalized	ALO	Allocation Transaction	-14,174	-11,026	-8,897	-10,922	-12,310	-11,578	-10,959	-10,150	-11,433	-15,291	-10,781	-11,419	-138,941
926	92600005	Empl P&B-Ben-Capitalized	RT TAL	Total Allocation	-14,174	-11,026	-8,897	-10,922	-12,310	-11,578	-10,959	-10,150	-11,433	-15,291	-10,781	-11,419	-138,941
926	92600005	Empl P&B-Ben-Capitalized	BAL	Miscellaneous Benefits	-18,415	-14,211	-11,297	-14,043	-17,925	-15,221	-15,173	-13,963	-14,038	-19,388	-12,736	-14,674	-181,084
926	92600005	Empl P&B-Ben-Capitalized	RT BFE	Total Benefit Expense	-18,415	-14,211	-11,297	-14,043	-17,925	-15,221	-15,173	-13,963	-14,038	-19,388	-12,736	-14,674	-181,084
926	92600005	Empl P&B-Ben-Capitalized	RT BNF	Total Benefit Costs	-18,415	-14,211	-11,297	-14,043	-17,925	-15,221	-15,173	-13,963	-14,038	-19,388	-12,736	-14,674	-181,084
926	92600005	Empl P&B-Ben-Capitalized	All ResType	All ResType	-32,589	-25,237	-20,195	-24,965	-30,235	-26,799	-26,132	-24,113	-25,470	-34,680	-23,517	-26,093	-320,025
926	92600005	Empl P&B-Ben-Capitalized	Total ResType	Total ResType	-32,589	-25,237	-20,195	-24,965	-30,235	-26,799	-26,132	-24,113	-25,470	-34,680	-23,517	-26,093	-320,025
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	ALO	Allocation Transaction	4,495	4,396	4,147	3,819	4,923	3,762	3,830	3,801	4,360	6,438	4,377	4,436	52,784
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT TAL	Total Allocation	4,495	4,396	4,147	3,819	4,923	3,762	3,830	3,801	4,360	6,438	4,377	4,436	52,784
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	BSP	Employee Savings Plan	3,891	4,614	4,498	4,525	5,883	3,704	4,660	3,198	3,024	3,855	3,058	2,502	47,412
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BFE	Total Benefit Expense	3,891	4,614	4,498	4,525	5,883	3,704	4,660	3,198	3,024	3,855	3,058	2,502	47,412
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BNF	Total Benefit Costs	3,891	4,614	4,498	4,525	5,883	3,704	4,660	3,198	3,024	3,855	3,058	2,502	47,412
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	All ResType	All ResType	8,386	9,010	8,644	8,344	10,807	7,466	8,490	6,999	7,384	10,294	7,434	6,938	100,196
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	Total ResType	Total ResType	8,386	9,010	8,644	8,344	10,807	7,466	8,490	6,999	7,384	10,294	7,434	6,938	100,196
926	92600215	Empl P&B-Ben-Co Contrib-ESP	ALO	Allocation Transaction	6,361	6,190	6,261	6,560	9,856	6,248	6,416	6,291	6,538	9,508	6,099	5,753	82,080
926	92600215	Empl P&B-Ben-Co Contrib-ESP	RT TAL	Total Allocation	6,361	6,190	6,261	6,560	9,856	6,248	6,416	6,291	6,538	9,508	6,099	5,753	82,080
926	92600215	Empl P&B-Ben-Co Contrib-ESP	BSP	Employee Savings Plan	15,954	14,727	15,024	14,998	22,706	15,002	14,443	14,139	14,271	21,447	14,188	14,742	191,642
926	92600215	Empl P&B-Ben-Co Contrib-ESP	RT BFE	Total Benefit Expense	15,954	14,727	15,024	14,998	22,706	15,002	14,443	14,139	14,271	21,447	14,188	14,742	191,642
926	92600215	Empl P&B-Ben-Co Contrib-ESP	RT BNF	Total Benefit Costs	15,954	14,727	15,024	14,998	22,706	15,002	14,443	14,139	14,271	21,447	14,188	14,742	191,642
926	92600215	Empl P&B-Ben-Co Contrib-ESP	All ResType	All ResType	22,315	20,917	21,285	21,558	32,562	21,250	20,858	20,431	20,810	30,955	20,287	20,495	273,723
926	92600215	Empl P&B-Ben-Co Contrib-ESP	Total ResType	Total ResType	22,315	20,917	21,285	21,558	32,562	21,250	20,858	20,431	20,810	30,955	20,287	20,495	273,723
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	ALO	Allocation Transaction	20,539	13,397	9,269	12,349	13,791	13,812	13,004	12,112	14,890	22,385	14,811	17,627	177,986
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT TAL	Total Allocation	20,539	13,397	9,269	12,349	13,791	13,812	13,004	12,112	14,890	22,385	14,811	17,627	177,986
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	BIN	Insurance-Emp Benefits	15,356	12,648	8,869	12,227	12,991	11,006	13,820	7,470	7,378	8,151	8,223	7,493	125,632
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BFE	Total Benefit Expense	15,356	12,648	8,869	12,227	12,991	11,006	13,820	7,470	7,378	8,151	8,223	7,493	125,632
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BNF	Total Benefit Costs	15,356	12,648	8,869	12,227	12,991	11,006	13,820	7,470	7,378	8,151	8,223	7,493	125,632
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	All ResType	All ResType	35,895	26,045	18,138	24,576	26,782	24,818	26,824	19,582	22,268	30,536	23,034	25,121	303,619
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	Total ResType	Total ResType	35,895	26,045	18,138	24,576	26,782	24,818	26,824	19,582	22,268	30,536	23,034	25,121	303,619
926	92600360	Empl P&B-Ben-Grp Ins	ALO	Allocation Transaction	28,561	18,528	13,515	20,776	27,337	22,600	21,387	19,613	21,969	32,636	20,382	22,612	269,916
926	92600360	Empl P&B-Ben-Grp Ins	RT TAL	Total Allocation	28,561	18,528	13,515	20,776	27,337	22,600	21,387	19,613	21,969	32,636	20,382	22,612	269,916
926	92600360	Empl P&B-Ben-Grp Ins	BIN	Insurance-Emp Benefits	112,755	74,223	52,338	74,264	102,671	87,886	83,818	80,649	86,114	124,852	73,863	87,397	1,040,829
926	92600360	Empl P&B-Ben-Grp Ins	RT BFE	Total Benefit Expense	112,755	74,223	52,338	74,264	102,671	87,886	83,818	80,649	86,114	124,852	73,863	87,397	1,040,829
926	92600360	Empl P&B-Ben-Grp Ins	RT BNF	Total Benefit Costs	112,755	74,223	52,338	74,264	102,671	87,886	83,818	80,649	86,114	124,852	73,863	87,397	1,040,829
926	92600360	Empl P&B-Ben-Grp Ins	EAL	Miscellaneous Expenses	0	0	0	0	0	0	0	1,310	-1,310	0	0	0	0
926	92600360	Empl P&B-Ben-Grp Ins	RT EML	Total Miscellaneous Expenses	0	0	0	0	0	0	0	1,310	-1,310	0	0	0	0
926	92600360	Empl P&B-Ben-Grp Ins	RT TOE	Total Other Expenses	0	0	0	0	0	0	0	1,310	-1,310	0	0	0	0
926	92600360	Empl P&B-Ben-Grp Ins	All ResType	All ResType	141,316	92,752	65,853	95,041	130,008	110,485	105,205	101,572	106,773	157,488	94,245	110,008	1,310,745
926	92600360	Empl P&B-Ben-Grp Ins	Total ResType	Total ResType	141,316	92,752	65,853	95,041	130,008	110,485	105,205	101,572	106,773	157,488	94,245	110,008	1,310,745
926	92600380	Empl P&B-Ben-Oth Empl	ALO	Allocation Transaction	2	0	2	1	-1,067	-660	-154	-451	-857	-396	27	-215	-3,769
926	92600380	Empl P&B-Ben-Oth Empl	RT TAL	Total Allocation	2	0	2	1	-1,067	-660	-154	-451	-857	-396	27	-215	-3,769
926	92600380	Empl P&B-Ben-Oth Empl	ERL	Relocation	0	0	0	0	0	0	0	0	0	0	138,886	0	138,886
926	92600380	Empl P&B-Ben-Oth Empl	RT EML	Total Miscellaneous Expenses	0	0	0	0	0	0	0	0	0	0	138,886	0	138,886

Chattanooga Gas Company					Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
Annual Review Mechanism ("ARM")					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
Chattanooga Gas Company - Income Statement - FERC by ResType					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
Twelve Months Ending December 31, 2025					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
Schedule 19.1					SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					Chattanooga Gas Cor	Chattanooga Gas Cor	Chattanooga Gas Co	Chattanooga Gas Company	Chattanooga Gas Comp	Chattanooga Gas Compa	Chattanooga Gas Compa	Chattanooga Gas Compa	Chattanooga Gas Compan	Chattanooga Gas Compan	Chattanooga Gas Compan	Chattanooga Gas Company	Chattanooga Gas Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
926	92600380	Empl P&B-Ben-Oth Empl	RT TOE	Total Other Expenses	0	0	0	0	0	0	0	0	0	0	138,886	0	138,886
926	92600380	Empl P&B-Ben-Oth Empl	All ResType	All ResType	2	0	2	1	-1,067	-660	-154	-451	-857	-396	138,913	-215	135,117
926	92600380	Empl P&B-Ben-Oth Empl	Total ResType	Total ResType	2	0	2	1	-1,067	-660	-154	-451	-857	-396	138,913	-215	135,117
926	92600385	Empl P&B-Ben-Education	ALO	Allocation Transaction	415	169	36	77	233	264	68	81	101	44	136	244	1,868
926	92600385	Empl P&B-Ben-Education	RT TAL	Total Allocation	415	169	36	77	233	264	68	81	101	44	136	244	1,868
926	92600385	Empl P&B-Ben-Education	BAL	Miscellaneous Benefits	0	0	0	0	0	0	0	0	0	0	0	1,345	1,345
926	92600385	Empl P&B-Ben-Education	RT BFE	Total Benefit Expense	0	0	0	0	0	0	0	0	0	0	0	1,345	1,345
926	92600385	Empl P&B-Ben-Education	RT BNF	Total Benefit Costs	0	0	0	0	0	0	0	0	0	0	0	1,345	1,345
926	92600385	Empl P&B-Ben-Education	All ResType	All ResType	415	169	36	77	233	264	68	81	101	44	136	1,589	3,213
926	92600385	Empl P&B-Ben-Education	Total ResType	Total ResType	415	169	36	77	233	264	68	81	101	44	136	1,589	3,213
926	92600420	Empl P&B-Ben-Account	ALO	Allocation Transaction	-6,354	68	1,720	469	191	220	137	105	212	352	573	1,027	-1,280
926	92600420	Empl P&B-Ben-Account	RT TAL	Total Allocation	-6,354	68	1,720	469	191	220	137	105	212	352	573	1,027	-1,280
926	92600420	Empl P&B-Ben-Account	BAL	Miscellaneous Benefits	0	0	0	0	0	0	0	435	281	0	0	0	715
926	92600420	Empl P&B-Ben-Account	RT BFE	Total Benefit Expense	0	0	0	0	0	0	0	435	281	0	0	0	715
926	92600420	Empl P&B-Ben-Account	RT BNF	Total Benefit Costs	0	0	0	0	0	0	0	435	281	0	0	0	715
926	92600420	Empl P&B-Ben-Account	All ResType	All ResType	-6,354	68	1,720	469	191	220	137	540	493	352	573	1,027	-564
926	92600420	Empl P&B-Ben-Account	Total ResType	Total ResType	-6,354	68	1,720	469	191	220	137	540	493	352	573	1,027	-564
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	39,844	31,721	26,053	33,129	42,954	34,667	33,728	31,403	35,781	55,676	35,625	40,064	440,645
	G5200044	Health & Other Benefits	RT TAL	Total Allocation	39,844	31,721	26,053	33,129	42,954	34,667	33,728	31,403	35,781	55,676	35,625	40,064	440,645
	G5200044	Health & Other Benefits	BAL	Miscellaneous Benefits	-18,415	-14,211	-11,297	-14,043	-17,925	-15,221	-15,173	-13,529	-13,757	-19,388	-12,736	-13,329	-179,024
	G5200044	Health & Other Benefits	BIN	Insurance-Emp Benefits	128,111	86,872	61,207	86,491	115,662	98,892	97,638	88,119	93,491	133,003	82,086	94,890	1,166,462
	G5200044	Health & Other Benefits	BSP	Employee Savings Plan	19,846	19,341	19,521	19,523	28,589	18,706	19,102	17,338	17,295	25,302	17,246	17,244	239,054
	G5200044	Health & Other Benefits	RT BFE	Total Benefit Expense	129,542	92,001	69,431	91,971	126,327	102,378	101,568	91,928	97,030	138,916	86,595	98,805	1,226,492
	G5200044	Health & Other Benefits	RT BNF	Total Benefit Costs	129,542	92,001	69,431	91,971	126,327	102,378	101,568	91,928	97,030	138,916	86,595	98,805	1,226,492
	G5200044	Health & Other Benefits	EAL	Miscellaneous Expenses	0	0	0	0	0	0	0	1,310	-1,310	0	0	0	0
	G5200044	Health & Other Benefits	ERL	Relocation	0	0	0	0	0	0	0	0	0	0	138,886	0	138,886
	G5200044	Health & Other Benefits	RT EML	Total Miscellaneous Expenses	0	0	0	0	0	0	0	1,310	-1,310	0	138,886	0	138,886
	G5200044	Health & Other Benefits	RT TOE	Total Other Expenses	0	0	0	0	0	0	0	1,310	-1,310	0	138,886	0	138,886
	G5200044	Health & Other Benefits	All ResType	All ResType	169,385	123,723	95,484	125,100	169,281	137,045	135,296	124,641	131,501	194,593	261,106	138,869	1,806,023
	G5200044	Health & Other Benefits	Total ResType	Total ResType	169,385	123,723	95,484	125,100	169,281	137,045	135,296	124,641	131,501	194,593	261,106	138,869	1,806,023
927	92700000	Franchise Requirements Account	EAL	Miscellaneous Expenses	558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,705	4,234,653
927	92700000	Franchise Requirements Account	RT EML	Total Miscellaneous Expenses	558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,705	4,234,653
927	92700000	Franchise Requirements Account	RT TOE	Total Other Expenses	558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,705	4,234,653
927	92700000	Franchise Requirements Account	All ResType	All ResType	558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,705	4,234,653
927	92700000	Franchise Requirements Account	Total ResType	Total ResType	558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,705	4,234,653
	G5200045	Franchise & Regulatory Expenses	EAL	Miscellaneous Expenses	558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,705	4,234,653
	G5200045	Franchise & Regulatory Expenses	RT EML	Total Miscellaneous Expenses	558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,705	4,234,653
	G5200045	Franchise & Regulatory Expenses	RT TOE	Total Other Expenses	558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,705	4,234,653
	G5200045	Franchise & Regulatory Expenses	All ResType	All ResType	558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,705	4,234,653
	G5200045	Franchise & Regulatory Expenses	Total ResType	Total ResType	558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,705	4,234,653
930.2	93020000	Misc General Expenses	ETG	Vehicle Gas	0	0	0	73	0	0	0	0	0	0	0	0	73
930.2	93020000	Misc General Expenses	RT EVC	Total Comp Owned Vehicle Costs	0	0	0	73	0	0	0	0	0	0	0	0	73
930.2	93020000	Misc General Expenses	RT IIS	Total Internal Services	0	0	0	73	0	0	0	0	0	0	0	0	73
930.2	93020000	Misc General Expenses	ALO	Allocation Transaction	4,330	-2,677	-189	8,179	-440	-92	6,256	83	18	4,922	506	475	21,371
930.2	93020000	Misc General Expenses	RT TAL	Total Allocation	4,330	-2,677	-189	8,179	-440	-92	6,256	83	18	4,922	506	475	21,371
930.2	93020000	Misc General Expenses	BAL	Miscellaneous Benefits	0	0	0	349	0	0	0	0	0	0	0	0	349
930.2	93020000	Misc General Expenses	RT BFE	Total Benefit Expense	0	0	0	349	0	0	0	0	0	0	0	0	349
930.2	93020000	Misc General Expenses	RT BNF	Total Benefit Costs	0	0	0	349	0	0	0	0	0	0	0	0	349
930.2	93020000	Misc General Expenses	CES	Eng & Supv (E&S) Alloc	-380	-1,608	-1,083	-2,297	-762	-1,248	-1,805	-1,421	-2,002	-715	-5,641	-904	-19,865
930.2	93020000	Misc General Expenses	RT CCI	Total Corporate Items	-380	-1,608	-1,083	-2,297	-762	-1,248	-1,805	-1,421	-2,002	-715	-5,641	-904	-19,865
930.2	93020000	Misc General Expenses	MMN	Normal Operating Materials	0	0	0	0	0	0	0	0	5,464	-5,464	0	0	0
930.2	93020000	Misc General Expenses	RT MTC	Total Material Costs	0	0	0	0	0	0	0	0	5,464	-5,464	0	0	0
930.2	93020000	Misc General Expenses	MFL	Fuel Expense	4,936	20,905	14,080	29,874	9,910	16,226	23,476	18,476	20,574	18,435	73,351	11,761	262,004
930.2	93020000	Misc General Expenses	RT MFE	Total Fuel Expenses	4,936	20,905	14,080	29,874	9,910	16,226	23,476	18,476	20,574	18,435	73,351	11,761	262,004
930.2	93020000	Misc General Expenses	RT TMF	Total Materials & Fuel Exp	4,936	20,905	14,080	29,874	9,910	16,226	23,476	18,476	26,038	12,972	73,351	11,761	262,004
930.2	93020000	Misc General Expenses	KCL	Contract Labor	0	0	1,976	-1,976	0	0	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	KCS	Contract Services-Routine	0	2,856	285	1,976	0	0	0	770	0	0	0	0	5,886
930.2	93020000	Misc General Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	0	2,856	2,261	0	0	0	0	770	0	0	0	0	5,886
930.2	93020000	Misc General Expenses	RT OSV	Total Outside Services	0	2,856	2,261	0	0	0	0	770	0	0	0	0	5,886
930.2	93020000	Misc General Expenses	LAL	Misc Labor Expense	0	0	0	0	188	0	0	0	0	0	0	0	188
930.2	93020000	Misc General Expenses	RT LAO	Total Labor - All Other	0	0	0	0	188	0	0	0	0	0	0	0	188
930.2	93020000	Misc General Expenses	LAC	Labor Accrual/Reversal	-93	6	232	0	0	-609	609	0	0	0	0	0	145
930.2	93020000	Misc General Expenses	LBT	Benefit Time	64	29	47	0	0	-140	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	LSN	ST Labor Non-Covered Empl	175	224	537	0	0	-936	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	RT LBS	Total Straight Time	147	259	817	0	0	-1,685	609	0	0	0	0	0	145
930.2	93020000	Misc General Expenses	LEN	Overtime-Non Covered	213	173	17	0	0	-403	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	RT LOT	Total Labor - Overtime	213	173	17	0	0	-403	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	LPN	PPP-Non-Covered Employees	31	37	86	0	0	-154	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	RT LPP	Total Performance Labor	31	37	86	0	0	-154	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	RT TLC	Total Labor Cost	390	469	919	0	188	-2,242	609	0	0	0	0	0	334
930.2	93020000	Misc General Expenses	EDN	Donations	0	12,030	-375	37,789	3,750	7,500	3,000	0	1,030	200	55,000	0	119,924
930.2	93020000	Misc General Expenses	ESP	Sponsorships	0	0	0	0	0	0	0	0	0	0	0	10,500	10,500
930.2	93020000	Misc General Expenses	RT EXD	Total Donations & Sponsorships	0	12,030	-375	37,789	3,750	7,500	3,000	0	1,030	200	55,000	10,500	130,424
930.2	93020000	Misc General Expenses	EAL	Miscellaneous Expenses	8,904	2,233	-2,626	-5,551	29,598	-21,184	1,479	-18,488	-165	0	0	0	-5,799
930.2	93020000	Misc General Expenses	EFT	Taxes and Fees	0	0	0	1,224	61,395	-30,698	5,116	5,116	5,116	5,116	5,116	5,116	62,619
930.2	93020000	Misc General Expenses	EUF	Employee Uniforms	0	0	0	0	0	0	0	0	128	0	0	0	128
930.2	93020000	Misc General Expenses	RT EML	Total Miscellaneous Expenses	8,904	2,233	-2,626	-4,327	90,993	-51,882	6,596	-13,371	5,079	5,116	5,116	5,116	56,948
930.2	93020000	Misc General Expenses	ECD	Dues-Other	1,333	7,664	1,333	1,333	1,410	1,333	1,333	22,651	4,163	4,204	3,998	11,227	61,983
930.2	93020000	Misc General Expenses	RT EXD	Total Expenses - Dues	1,333	7,664	1,333	1,333	1,410	1,333	1,333	22,651	4,163	4,204	3,998	11,227	61,983
930.2	93020000	Misc General Expenses	EEX	Office Expenses	0	1,320	704	-180	0	-1,844	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	RT EXO	Total Expenses - Office	0	1,320	704	-180	0	-1,844	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	RT TOE	Total Other Expenses	10,237	23,248	-963	34,615	96,154	-44,892	10,929	9,279	10,272	9,520	64,114	26,844	249,355
930.2	93020000	Misc General Expenses	All ResType	All ResType	19,513	43,192	15,024	70,792	105,050	-32,249	39,465	27,187	34,326	26,699	132,331	38,174	519,506
930.2	93020000	Misc General Expenses	Total ResType	Total ResType	19,513	43,192	15,024	70,792	105,050	-32,249	39,465	27,187	34,326	26,699	132,331	38,174	519,506
930.2	93020010	Misc General Expenses-Billing	ALO	Allocation Transaction	0	0	0	0	278	0	0	0	0	0	0	0	278
930.2	93020010	Misc General Expenses-Billing	RT TAL	Total Allocation	0	0	0	0	278	0	0	0	0	0	0	0	278
930.2	93020010	Misc General Expenses-Billing	All ResType	All ResType	0	0	0	0	278	0	0	0	0	0	0	0	278
930.2	93020010	Misc General Expenses-Billing	Total ResType	Total ResType	0	0	0	0	278	0	0	0	0	0	0	0	278
	G5200046	Miscellaneous Expenses	ETG	Vehicle Gas	0	0	0	73	0	0	0	0	0	0	0	0	73
	G5200046	Miscellaneous Expenses	RT EVC	Total Comp Owned Vehicle Costs	0	0	0	73	0	0	0	0	0	0	0	0	73
	G5200046	Miscellaneous Expenses	RT IIS	Total Internal Services	0	0	0	73	0	0	0	0	0	0	0	0	73
	G5200046	Miscellaneous Expenses	ALO	Allocation Transaction	4,330	-2,677	-189	8,179	-162	-92	6,256	83	18	4,922	506	475	21,648
	G5200046	Miscellaneous Expenses	RT TAL	Total Allocation	4,330	-2,677	-189	8,179	-162	-92	6,256	83	18	4,922	506	475	21,648
	G5200046	Miscellaneous Expenses	BAL	Miscellaneous Benefits	0	0	0	349	0	0	0	0	0	0	0	0	349
	G5200046	Miscellaneous Expenses	RT BFE	Total Benefit Expense	0	0	0	349	0	0	0	0	0	0	0	0	349
	G5200046	Miscellaneous Expenses	RT BNF	Total Benefit Costs	0	0	0	349	0	0	0	0	0	0	0	0	349
	G5200046	Miscellaneous Expenses	CES	Eng & Supv (E&S) Alloc	-380	-1,608	-1,083	-2,297	-762	-1,248	-1,805	-1,421	-2,002	-715	-5,641	-904	-19,865
	G5200046	Miscellaneous Expenses	RT CCI	Total Corporate Items	-380	-1,608	-1,083	-2,297	-762	-1,248	-1,805	-1,421	-2,002	-715	-5,641	-904	-19,865
	G5200046	Miscellaneous Expenses	MMN	Normal Operating Materials	0	0	0	0	0	0	0	0	5,464	-5,464	0	0	0
	G5200046	Miscellaneous Expenses	RT MTC	Total Material Costs	0	0	0	0	0	0	0	0	5,464	-5,464	0	0	0
	G5200046	Miscellaneous Expenses	MFL	Fuel Expense	4,936	20,905	14,080	29,874	9,910	16,226	23,476	18,476	20,574	18,435	73,351	11,761	262,004
	G5200046	Miscellaneous Expenses	RT MFE	Total Fuel Expenses	4,936	20,905	14,080	29,874	9,910	16,226	23,476	18,476	20,574	18,435	73,351	11,761	262,004
	G5200046	Miscellaneous Expenses	RT TMF	Total Materials & Fuel Exp	4,936	20,905	14,080	29,874	9,910	16,226	23,476	18,476	26,038	12,972	73,351	11,761	262,004
	G5200046	Miscellaneous Expenses	KCL	Contract Labor	0	0	1,976	-1,976	0	0	0	0	0	0	0	0	0
	G5200046	Miscellaneous Expenses	KCS	Contract Services-Routine	0	2,856	285	1,976	0	0	0	770	0	0	0	0	5,886
	G5200046	Miscellaneous Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	0	2,856	2,261	0	0	0	0	770	0	0	0	0	5,886
	G5200046	Miscellaneous Expenses	RT OSV	Total Outside Services	0	2,856	2,261	0	0	0	0	770	0	0	0	0	5,886
	G5200046	Miscellaneous Expenses	LAL	Misc Labor Expense	0	0	0	0	188	0	0	0	0	0	0	0	188
	G5200046	Miscellaneous Expenses	RT LAO	Total Labor - All Other	0	0	0	0	188	0	0	0	0	0	0	0	188
	G5200046	Miscellaneous Expenses	LAC	Labor Accrual/Reversal	-93	6	232	0	0	-609	609	0	0	0	0	0	145
	G5200046	Miscellaneous Expenses	LBT	Benefit Time	64	29	47	0	0	-140	0	0	0	0	0	0	0
	G5200046	Miscellaneous Expenses	LSN	ST Labor Non-Covered Empl	175	224	537	0	0	-936	0	0	0	0	0	0	0
	G5200046	Miscellaneous Expenses	RT LBS	Total Straight Time	147	259	817	0	0	-1,685	609	0	0	0	0	0	145
	G5200046	Miscellaneous Expenses	LEN	Overtime-Non Covered	213	173	17	0	0	-403	0	0	0	0	0	0	0

Chattanooga Gas Company					Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Cla	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
Annual Review Mechanism ("ARM")					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
Chattanooga Gas Company - Income Statement - FERC by ResType					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
Twelve Months Ending December 31, 2025					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
Schedule 19.1					SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departme	SOC0000 All Departmen	SOC0000 All Departmen	SOC0000 All Departmen	SOC0000 All Departmen	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Company	Chattanooga Gas Comp	Chattanooga Gas Compa	Chattanooga Gas Compa	Chattanooga Gas Compa	Chattanooga Gas Compan	Chattanooga Gas Compan	Chattanooga Gas Compan	Chattanooga Gas Compan	Chattanooga Gas Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
	GS200046	Miscellaneous Expenses	RT LOT	Total Labor - Overtime	213	173	17	0	0	-403	0	0	0	0	0	0	0
	GS200046	Miscellaneous Expenses	LPN	PPP-Non-Covered Employees	31	37	86	0	0	-154	0	0	0	0	0	0	0
	GS200046	Miscellaneous Expenses	RT LPP	Total Performance Labor	31	37	86	0	0	-154	0	0	0	0	0	0	0
	GS200046	Miscellaneous Expenses	RT TLC	Total Labor Cost	390	469	919	0	188	-2,242	609	0	0	0	0	0	334
	GS200046	Miscellaneous Expenses	EDN	Donations	0	12,030	-375	37,789	3,750	7,500	3,000	0	1,030	200	55,000	0	119,924
	GS200046	Miscellaneous Expenses	ESP	Sponsorships	0	0	0	0	0	0	0	0	0	0	0	10,500	10,500
	GS200046	Miscellaneous Expenses	RT EMD	Total Donations & Sponsorships	0	12,030	-375	37,789	3,750	7,500	3,000	0	1,030	200	55,000	10,500	130,424
	GS200046	Miscellaneous Expenses	EAL	Miscellaneous Expenses	8,904	2,233	-2,626	-5,551	29,598	-21,184	1,479	-18,488	-165	0	0	0	-5,799
	GS200046	Miscellaneous Expenses	EFT	Taxes and Fees	0	0	0	1,224	61,395	-30,698	5,116	5,116	5,116	5,116	5,116	5,116	62,619
	GS200046	Miscellaneous Expenses	EUF	Employee Uniforms	0	0	0	0	0	0	0	0	128	0	0	0	128
	GS200046	Miscellaneous Expenses	RT EML	Total Miscellaneous Expenses	8,904	2,233	-2,626	-4,327	90,993	-51,882	6,596	-13,371	5,079	5,116	5,116	5,116	56,948
	GS200046	Miscellaneous Expenses	ECD	Dues-Other	1,333	7,664	1,333	1,333	1,410	1,333	1,333	22,651	4,163	4,204	3,998	11,227	61,983
	GS200046	Miscellaneous Expenses	RT EXD	Total Expenses - Dues	1,333	7,664	1,333	1,333	1,410	1,333	1,333	22,651	4,163	4,204	3,998	11,227	61,983
	GS200046	Miscellaneous Expenses	EEX	Office Expenses	0	1,320	704	-180	0	-1,844	0	0	0	0	0	0	0
	GS200046	Miscellaneous Expenses	RT EXO	Total Expenses - Office	0	1,320	704	-180	0	-1,844	0	0	0	0	0	0	0
	GS200046	Miscellaneous Expenses	RT TOE	Total Other Expenses	10,237	23,248	-963	34,615	96,154	-44,892	10,929	9,279	10,272	9,520	64,114	26,844	249,355
	GS200046	Miscellaneous Expenses	All ResType	All ResType	19,513	43,192	15,024	70,792	105,328	-32,249	39,465	27,187	34,326	26,699	132,331	38,174	519,784
	GS200046	Miscellaneous Expenses	Total ResType	Total ResType	19,513	43,192	15,024	70,792	105,328	-32,249	39,465	27,187	34,326	26,699	132,331	38,174	519,784
931	93100000	Rents Account	ALO	Allocation Transaction	21,333	21,849	18,978	37,214	29,578	34,477	39,586	26,965	35,869	36,324	32,624	34,572	369,368
931	93100000	Rents Account	RT TAL	Total Allocation	21,333	21,849	18,978	37,214	29,578	34,477	39,586	26,965	35,869	36,324	32,624	34,572	369,368
931	93100000	Rents Account	All ResType	All ResType	21,333	21,849	18,978	37,214	29,578	34,477	39,586	26,965	35,869	36,324	32,624	34,572	369,368
931	93100000	Rents Account	Total ResType	Total ResType	21,333	21,849	18,978	37,214	29,578	34,477	39,586	26,965	35,869	36,324	32,624	34,572	369,368
931	93100005	Operating Leases	ETE	Vehicle Other Expenses	-6,994	0	0	0	0	0	45	0	0	0	0	0	-6,949
931	93100005	Operating Leases	RT EVC	Total Comp Owned Vehicle Costs	-6,994	0	0	0	0	0	45	0	0	0	0	0	-6,949
931	93100005	Operating Leases	RT IIS	Total Internal Services	-6,994	0	0	0	0	0	45	0	0	0	0	0	-6,949
931	93100005	Operating Leases	ALO	Allocation Transaction	0	75	3	6	2	0	0	1	2	0	0	0	89
931	93100005	Operating Leases	RT TAL	Total Allocation	0	75	3	6	2	0	0	1	2	0	0	0	89
931	93100005	Operating Leases	CES	Eng & Supv (E&S) Alloc	-561	0	0	0	0	0	0	0	0	0	0	0	-561
931	93100005	Operating Leases	RT CCI	Total Corporate Items	-561	0	0	0	0	0	0	0	0	0	0	0	-561
931	93100005	Operating Leases	MDP	Direct Purchased Materials	0	0	0	0	0	0	0	0	-10,524	0	0	0	-10,524
931	93100005	Operating Leases	RT MTC	Total Material Costs	0	0	0	0	0	0	0	0	-10,524	0	0	0	-10,524
931	93100005	Operating Leases	RT TMF	Total Materials & Fuel Exp	0	0	0	0	0	0	0	0	-10,524	0	0	0	-10,524
931	93100005	Operating Leases	EAL	Miscellaneous Expenses	6	1,424	1,059	2,785	271	715	715	715	715	0	0	0	8,404
931	93100005	Operating Leases	RT EML	Total Miscellaneous Expenses	6	1,424	1,059	2,785	271	715	715	715	715	0	0	0	8,404
931	93100005	Operating Leases	EMN	Meals & Entertain-Travel	0	18	0	344	100	0	9	0	80	6	0	0	557
931	93100005	Operating Leases	RT EMT	Total Expenses - Meals & Entertain-Travel	0	18	0	344	100	0	9	0	80	6	0	0	557
931	93100005	Operating Leases	EFE	Off Furn&Equip, Misc Purch	0	0	0	0	0	0	0	0	3,772	0	5,242	0	9,014
931	93100005	Operating Leases	EOO	Occupancy Costs-Other	15,283	15,283	15,283	15,283	15,283	17,200	15,283	15,283	15,283	15,998	15,998	15,998	187,458
931	93100005	Operating Leases	RT EOC	Total Expenses - Occupancy Costs	15,283	15,283	15,283	15,283	15,283	17,200	15,283	15,283	19,055	15,998	21,240	15,998	196,471
931	93100005	Operating Leases	ECD	Dues-Other	0	0	0	0	435	0	0	0	0	0	0	0	435
931	93100005	Operating Leases	RT EXD	Total Expenses - Dues	0	0	0	0	435	0	0	0	0	0	0	0	435
931	93100005	Operating Leases	RT TOE	Total Other Expenses	15,289	16,725	16,342	18,412	16,089	17,915	16,007	15,998	19,850	16,004	21,240	15,998	205,867
931	93100005	Operating Leases	All ResType	All ResType	7,735	16,800	16,345	18,418	16,091	17,915	16,052	15,999	9,327	16,004	21,240	15,998	187,922
931	93100005	Operating Leases	Total ResType	Total ResType	7,735	16,800	16,345	18,418	16,091	17,915	16,052	15,999	9,327	16,004	21,240	15,998	187,922
	GS200048	Total Rents	ETE	Vehicle Other Expenses	-6,994	0	0	0	0	0	45	0	0	0	0	0	-6,949
	GS200048	Total Rents	RT EVC	Total Comp Owned Vehicle Costs	-6,994	0	0	0	0	0	45	0	0	0	0	0	-6,949
	GS200048	Total Rents	RT IIS	Total Internal Services	-6,994	0	0	0	0	0	45	0	0	0	0	0	-6,949
	GS200048	Total Rents	ALO	Allocation Transaction	21,333	21,923	18,981	37,220	29,580	34,477	39,586	26,966	35,871	36,324	32,624	34,572	369,456
	GS200048	Total Rents	RT TAL	Total Allocation	21,333	21,923	18,981	37,220	29,580	34,477	39,586	26,966	35,871	36,324	32,624	34,572	369,456
	GS200048	Total Rents	CES	Eng & Supv (E&S) Alloc	-561	0	0	0	0	0	0	0	0	0	0	0	-561
	GS200048	Total Rents	RT CCI	Total Corporate Items	-561	0	0	0	0	0	0	0	0	0	0	0	-561
	GS200048	Total Rents	MDP	Direct Purchased Materials	0	0	0	0	0	0	0	0	-10,524	0	0	0	-10,524
	GS200048	Total Rents	RT MTC	Total Material Costs	0	0	0	0	0	0	0	0	-10,524	0	0	0	-10,524
	GS200048	Total Rents	RT TMF	Total Materials & Fuel Exp	0	0	0	0	0	0	0	0	-10,524	0	0	0	-10,524
	GS200048	Total Rents	EAL	Miscellaneous Expenses	6	1,424	1,059	2,785	271	715	715	715	715	0	0	0	8,404
	GS200048	Total Rents	RT EML	Total Miscellaneous Expenses	6	1,424	1,059	2,785	271	715	715	715	715	0	0	0	8,404
	GS200048	Total Rents	EMN	Meals & Entertain-Travel	0	18	0	344	100	0	9	0	80	6	0	0	557
	GS200048	Total Rents	RT EMT	Total Expenses - Meals & Entertain-Travel	0	18	0	344	100	0	9	0	80	6	0	0	557
	GS200048	Total Rents	EFE	Off Furn&Equip, Misc Purch	0	0	0	0	0	0	0	0	3,772	0	5,242	0	9,014
	GS200048	Total Rents	EOO	Occupancy Costs-Other	15,283	15,283	15,283	15,283	15,283	17,200	15,283	15,283	15,283	15,998	15,998	15,998	187,458
	GS200048	Total Rents	RT EOC	Total Expenses - Occupancy Costs	15,283	15,283	15,283	15,283	15,283	17,200	15,283	15,283	19,055	15,998	21,240	15,998	196,471
	GS200048	Total Rents	ECD	Dues-Other	0	0	0	0	435	0	0	0	0	0	0	0	435
	GS200048	Total Rents	RT EXD	Total Expenses - Dues	0	0	0	0	435	0	0	0	0	0	0	0	435
	GS200048	Total Rents	RT TOE	Total Other Expenses	15,289	16,725	16,342	18,412	16,089	17,915	16,007	15,998	19,850	16,004	21,240	15,998	205,867
	GS200048	Total Rents	All ResType	All ResType	29,068	38,648	35,322	55,632	45,669	52,392	55,638	42,964	45,196	52,328	53,864	50,570	557,290
	GS200048	Total Rents	Total ResType	Total ResType	29,068	38,648	35,322	55,632	45,669	52,392	55,638	42,964	45,196	52,328	53,864	50,570	557,290
932	93200100	Maintenance of general plant (gas)	ETE	Vehicle Other Expenses	16,723	12,285	33,438	36,950	11,849	20,356	9,412	3,992	12,391	8,113	31,704	33,116	230,330
932	93200100	Maintenance of general plant (gas)	ETG	Vehicle Gas	0	0	0	119	0	0	0	0	0	0	0	57	175
932	93200100	Maintenance of general plant (gas)	RT EVC	Total Comp Owned Vehicle Costs	16,723	12,285	33,438	37,069	11,849	20,356	9,412	3,992	12,391	8,113	31,704	33,173	230,505
932	93200100	Maintenance of general plant (gas)	RT IIS	Total Internal Services	16,723	12,285	33,438	37,069	11,849	20,356	9,412	3,992	12,391	8,113	31,704	33,173	230,505
932	93200100	Maintenance of general plant (gas)	ALO	Allocation Transaction	103	30	120	47	120	-68	54	37	116	125	112	53	848
932	93200100	Maintenance of general plant (gas)	RT TAL	Total Allocation	103	30	120	47	120	-68	54	37	116	125	112	53	848
932	93200100	Maintenance of general plant (gas)	ESW	Purchased Software	5,023	4,247	4,657	3,116	0	0	0	3,858	190	3,803	760	1,495	27,148
932	93200100	Maintenance of general plant (gas)	RT TOS	Total Software Expenses	5,023	4,247	4,657	3,116	0	0	0	3,858	190	3,803	760	1,495	27,148
932	93200100	Maintenance of general plant (gas)	CES	Eng & Supv (E&S) Alloc	-2,544	-995	-3,275	-2,711	-1,731	-1,349	-1,363	-467	-1,880	-726	-2,712	-2,998	-22,753
932	93200100	Maintenance of general plant (gas)	RT CCI	Total Corporate Items	-2,544	-995	-3,275	-2,711	-1,731	-1,349	-1,363	-467	-1,880	-726	-2,712	-2,998	-22,753
932	93200100	Maintenance of general plant (gas)	MDP	Direct Purchased Materials	752	5,849	574	6,741	717	201	3,570	3,956	490	3,485	3,636	1,249	31,219
932	93200100	Maintenance of general plant (gas)	MMN	Normal Operating Materials	251	2,297	1,036	-864	1,159	18,453	6,019	-2,441	2,907	643	-2,270	0	27,190
932	93200100	Maintenance of general plant (gas)	MMT	Employee Tools	0	0	0	0	11,786	650	3,786	1,307	0	551	1,177	3,185	22,442
932	93200100	Maintenance of general plant (gas)	RT MTC	Total Material Costs	1,003	8,146	1,610	5,877	13,662	19,304	13,375	2,822	3,396	4,680	2,543	4,434	80,851
932	93200100	Maintenance of general plant (gas)	MFL	Fuel Expense	0	0	0	0	0	0	0	0	1,830	-1,830	0	0	0
932	93200100	Maintenance of general plant (gas)	RT MFE	Total Fuel Expenses	0	0	0	0	0	0	0	0	1,830	-1,830	0	0	0
932	93200100	Maintenance of general plant (gas)	RT TMF	Total Materials & Fuel Exp	1,003	8,146	1,610	5,877	13,662	19,304	13,375	2,822	5,226	2,850	2,543	4,434	80,851
932	93200100	Maintenance of general plant (gas)	KCL	Contract Labor	-5,435	0	755	-755	4,375	2,187	-2,014	-13,889	0	0	0	0	-14,775
932	93200100	Maintenance of general plant (gas)	KCS	Contract Services-Routine	9,187	1,586	2,898	1,978	3,676	2,204	2,949	2,519	12,580	22,631	5,482	7,044	74,734
932	93200100	Maintenance of general plant (gas)	KLO	Contr Lab & Exp-On Site	0	0	0	755	0	0	0	0	0	0	0	0	755
932	93200100	Maintenance of general plant (gas)	RT CLE	Total Outside Services - Contract Labor and Exp	3,752	1,586	3,653	1,978	8,051	4,391	936	-11,369	12,580	22,631	5,482	7,044	60,714
932	93200100	Maintenance of general plant (gas)	RT OSV	Total Outside Services	3,752	1,586	3,653	1,978	8,051	4,391	936	-11,369	12,580	22,631	5,482	7,044	60,714
932	93200100	Maintenance of general plant (gas)	LAC	Labor Accrual/Reversal	926	-971	1,585	-1,751	539	22	1,013	257	1,738	-1,742	250	501	2,366
932	93200100	Maintenance of general plant (gas)	LBT	Benefit Time	678	53	265	7	330	16	413	49	441	167	196	598	3,212
932	93200100	Maintenance of general plant (gas)	LSC	ST Labor-Covered Empl	1,579	324	2,595	0	2,647	0	1,799	135	2,609	1,162	1,349	1,435	15,634
932	93200100	Maintenance of general plant (gas)	LSN	ST Labor Non-Covered Empl	76	35	62	54	54	77	19	279	39	243	39	317	1,295
932	93200100	Maintenance of general plant (gas)	RT LBS	Total Straight Time	3,258	-558	4,506	-1,689	3,571	114	3,245	720	4,826	-171	1,834	2,851	22,507
932	93200100	Maintenance of general plant (gas)	LEC	Overtime-Covered	1,492	0	1,184	0	1,329	0	1,383	337	1,349	1,704	1,333	1,113	11,224
932	93200100	Maintenance of general plant (gas)	LEN	Overtime-Non Covered	117	0	0	0	167	0	0	0	0	0	0	0	284
932	93200100	Maintenance of general plant (gas)	RT LOT	Total Labor - Overtime	1,609	0	1,184	0	1,496	0	1,383	337	1,349	1,704	1,333	1,113	11,508
932	93200100	Maintenance of general plant (gas)	LPC	PPP-Covered Employees	211	36	278	0	187	0	211	16	293	84	147	132	1,595
932	93200100	Maintenance of general plant (gas)	LPN	PPP-Non-Covered Employees	13	6	10	9	6	5	3	47	6	23	5	35	167
932	93200100	Maintenance of general plant (gas)	RT LPP	Total Performance Labor	224	42	288	9	193	5	214	63	299	107	153	166	1,762
932	93200100	Maintenance of general plant (gas)	RT TLC	Total Labor Cost	5,091	-516	5,978	-1,681	5,259	119	4,842	1,120	6,474	1,639	3,319	4,131	35,777
932	93200100	Maintenance of general plant (gas)	EAL	Miscellaneous Expenses	1,565	-394	1,784	-186	6,258	660	4,425	-6,159	3,474	-5,142	-3,058	288	3,515
932	93200100	Maintenance of general plant (gas)	RT EML	Total Miscellaneous Expenses	1,565	-394	1,784	186	6,258	660	4,425	-6,159	3,474	-5,142	-3,058	288	3,515
932	93200100	Maintenance of general plant (gas)	EMN	Meals & Entertain-Travel	123	980	811	711	934	610	0	767	865	0	1,466	403	7,670
932	93200100	Maintenance of general plant (gas)	RT EMT	Total Expenses - Meals & Entertain-Travel	123	980	811	711	934	610	0	767	865	0	1,466	403	7,670
932	93200100	Maintenance of general plant (gas)	EFE	Off Furn&Equip, Misc Purch	1,557	273	605	1,153	5,284	1,679	2,410	871	1,948	1,122	469	76	17,447
932	93200100	Maintenance of general plant (gas)	EOO	Occupancy Costs-Other	515	1,180	3,109	1,837	0	0	300	942	504	850	0	100	9,337
932	93200100	Maintenance of general plant (gas)	RT EOC	Total Expenses - Occupancy Costs	2,072	1,453	3,713	2,990	5,284	1,679	2,710	1,813	2,452	1,972	469	176	26,783
932	93200100	Maintenance of general plant (gas)	ECD	Dues-Other	0	188	0	0	0	0	0	0	0	0	0	0	188
932	93200100	Maintenance of general plant (gas)	RT EXD	Total Expenses - Dues	0	188	0	0	0	0	0	0	0	0	0	0	188
932	93200100	Maintenance of general plant (gas)	EEX	Office Expenses	360	197	0	0	0	0	6	0	0	0	0	0	564
932	93200100	Maintenance of general plant (gas)	RT EXO	Total Expenses - Office	360	197	0	0	0	0	6	0	0	0	0	0	564
932	93200100	Maintenance of general plant (gas)	RT TOE	Total Other Expenses	4,120	2,425	6,308	3,515	12,477	2,949	7,141	-3,579	6,791	-3,170	-1,123	867	38,720
932	93200100	Maintenance of general plant (gas)	All ResType	All ResType	33,272	27,207	52,489	47,208	49,687	45,702	34,397	-3,588	41,888	35,265	40,086	48,198	451,811
932	93200100	Maintenance of general plant (gas)	Total ResType	Total ResType	33,272	27,207	52,489	47,208	49,687	45,702	34,397	-3,588	41,888	35,265	40,086	48,198	451,811

Chattanooga Gas Company					Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
Annual Review Mechanism ("ARM")					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
Chattanooga Gas Company - Income Statement - FERC by ResType					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
Twelve Months Ending December 31, 2025					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
Schedule 19.1					SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Company	Chattanooga Gas Comp	Chattanooga Gas Compa	Chattanooga Gas Compa	Chattanooga Gas Compa	Chattanooga Gas Compan	Chattanooga Gas Compan	Chattanooga Gas Compan	Chattanooga Gas Company	Chattanooga Gas Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
	G5250008	Admin & Gen, Maint	ETE	Vehicle Other Expenses	16,723	12,285	33,438	36,950	11,849	20,356	9,412	3,992	12,391	8,113	31,704	33,116	230,330
	G5250008	Admin & Gen, Maint	ETG	Vehicle Gas	0	0	0	119	0	0	0	0	0	0	0	57	175
	G5250008	Admin & Gen, Maint	RT EVC	Total Comp Owned Vehicle Costs	16,723	12,285	33,438	37,069	11,849	20,356	9,412	3,992	12,391	8,113	31,704	33,173	230,505
	G5250008	Admin & Gen, Maint	RT IIS	Total Internal Services	16,723	12,285	33,438	37,069	11,849	20,356	9,412	3,992	12,391	8,113	31,704	33,173	230,505
	G5250008	Admin & Gen, Maint	ALO	Allocation Transaction	103	30	120	47	120	-68	54	37	116	125	112	53	848
	G5250008	Admin & Gen, Maint	RT TAL	Total Allocation	103	30	120	47	120	-68	54	37	116	125	112	53	848
	G5250008	Admin & Gen, Maint	ESW	Purchased Software	5,023	4,247	4,657	3,116	0	0	0	3,858	190	3,803	760	1,495	27,148
	G5250008	Admin & Gen, Maint	RT TOS	Total Software Expenses	5,023	4,247	4,657	3,116	0	0	0	3,858	190	3,803	760	1,495	27,148
	G5250008	Admin & Gen, Maint	CES	Eng & Supv (E&S) Alloc	-2,544	-995	-3,275	-2,711	-1,731	-1,349	-1,363	-467	-1,880	-726	-2,712	-2,998	-22,753
	G5250008	Admin & Gen, Maint	RT CCI	Total Corporate Items	-2,544	-995	-3,275	-2,711	-1,731	-1,349	-1,363	-467	-1,880	-726	-2,712	-2,998	-22,753
	G5250008	Admin & Gen, Maint	MDP	Direct Purchased Materials	752	5,849	574	6,741	717	201	3,570	3,956	490	3,485	3,636	1,249	31,219
	G5250008	Admin & Gen, Maint	MMN	Normal Operating Materials	251	2,297	1,036	-864	1,159	18,453	6,019	-2,441	2,907	643	-2,270	0	27,190
	G5250008	Admin & Gen, Maint	MMT	Employee Tools	0	0	0	0	11,786	650	3,786	1,307	0	551	1,177	3,185	22,442
	G5250008	Admin & Gen, Maint	RT MTC	Total Material Costs	1,003	8,146	1,610	5,877	13,662	19,304	13,375	2,822	3,396	4,680	2,543	4,434	80,851
	G5250008	Admin & Gen, Maint	MFL	Fuel Expense	0	0	0	0	0	0	0	0	1,830	-1,830	0	0	0
	G5250008	Admin & Gen, Maint	RT MFE	Total Fuel Expenses	0	0	0	0	0	0	0	0	1,830	-1,830	0	0	0
	G5250008	Admin & Gen, Maint	RT TMF	Total Materials & Fuel Exp	1,003	8,146	1,610	5,877	13,662	19,304	13,375	2,822	5,226	2,850	2,543	4,434	80,851
	G5250008	Admin & Gen, Maint	KCL	Contract Labor	-5,435	0	755	-755	4,375	2,187	-2,014	-13,889	0	0	0	0	-14,775
	G5250008	Admin & Gen, Maint	KCS	Contract Services-Routine	9,187	1,586	2,898	1,978	3,676	2,204	2,949	2,519	12,580	22,631	5,482	7,044	74,734
	G5250008	Admin & Gen, Maint	KLO	Contr Lab & Exp-On Site	0	0	0	755	0	0	0	0	0	0	0	0	755
	G5250008	Admin & Gen, Maint	RT CLE	Total Outside Services - Contract Labor and Exp	3,752	1,586	3,653	1,978	8,051	4,391	936	-11,369	12,580	22,631	5,482	7,044	60,714
	G5250008	Admin & Gen, Maint	RT OSV	Total Outside Services	3,752	1,586	3,653	1,978	8,051	4,391	936	-11,369	12,580	22,631	5,482	7,044	60,714
	G5250008	Admin & Gen, Maint	LAC	Labor Accrual/Reversal	926	-971	1,585	-1,751	539	22	1,013	257	1,738	-1,742	250	501	2,366
	G5250008	Admin & Gen, Maint	LBT	Benefit Time	678	53	265	7	330	16	413	49	441	167	196	598	3,212
	G5250008	Admin & Gen, Maint	LSC	ST Labor-Covered Empl	1,579	324	2,595	0	2,647	0	1,799	135	2,609	1,162	1,349	1,435	15,634
	G5250008	Admin & Gen, Maint	LSN	ST Labor Non-Covered Empl	76	35	62	54	54	77	19	279	39	243	39	317	1,295
	G5250008	Admin & Gen, Maint	RT LBS	Total Straight Time	3,258	-558	4,506	-1,689	3,571	114	3,245	720	4,826	-171	1,834	2,851	22,507
	G5250008	Admin & Gen, Maint	LEC	Overtime-Covered	1,492	0	1,184	0	1,329	0	1,383	337	1,349	1,704	1,333	1,113	11,224
	G5250008	Admin & Gen, Maint	LEN	Overtime-Non Covered	117	0	0	0	167	0	0	0	0	0	0	0	284
	G5250008	Admin & Gen, Maint	RT LOT	Total Labor - Overtime	1,609	0	1,184	0	1,496	0	1,383	337	1,349	1,704	1,333	1,113	11,508
	G5250008	Admin & Gen, Maint	LPC	PPP-Covered Employees	211	36	278	0	187	0	211	16	293	84	147	132	1,595
	G5250008	Admin & Gen, Maint	LPN	PPP-Non-Covered Employees	13	6	10	9	6	5	3	47	6	23	5	35	167
	G5250008	Admin & Gen, Maint	RT LPP	Total Performance Labor	224	42	288	9	193	5	214	63	299	107	153	166	1,762
	G5250008	Admin & Gen, Maint	RT TLC	Total Labor Cost	5,091	-516	5,978	-1,681	5,259	119	4,842	1,120	6,474	1,639	3,319	4,131	35,777
	G5250008	Admin & Gen, Maint	EAL	Miscellaneous Expenses	1,565	-394	1,784	-186	6,258	660	4,425	-6,159	3,474	-5,142	-3,058	288	3,515
	G5250008	Admin & Gen, Maint	RT EML	Total Miscellaneous Expenses	1,565	-394	1,784	-186	6,258	660	4,425	-6,159	3,474	-5,142	-3,058	288	3,515
	G5250008	Admin & Gen, Maint	EMN	Meals & Entertain-Travel	123	980	811	711	934	610	0	767	865	0	1,466	403	7,670
	G5250008	Admin & Gen, Maint	RT EMT	Total Expenses - Meals & Entertain-Travel	123	980	811	711	934	610	0	767	865	0	1,466	403	7,670
	G5250008	Admin & Gen, Maint	EFE	Off Furn&Equip, Misc Purch	1,557	273	605	1,153	5,284	1,679	2,410	871	1,948	1,122	469	76	17,447
	G5250008	Admin & Gen, Maint	EOO	Occupancy Costs-Other	515	1,180	3,109	1,837	0	0	300	942	504	850	0	100	9,337
	G5250008	Admin & Gen, Maint	RT EOC	Total Expenses - Occupancy Costs	2,072	1,453	3,713	2,990	5,284	1,679	2,710	1,813	2,452	1,972	469	176	26,783
	G5250008	Admin & Gen, Maint	ECD	Dues-Other	0	188	0	0	0	0	0	0	0	0	0	0	188
	G5250008	Admin & Gen, Maint	RT EXD	Total Expenses - Dues	0	188	0	0	0	0	0	0	0	0	0	0	188
	G5250008	Admin & Gen, Maint	EEX	Office Expenses	360	197	0	0	0	0	6	0	0	0	0	0	564
	G5250008	Admin & Gen, Maint	RT EXO	Total Expenses - Office	360	197	0	0	0	0	6	0	0	0	0	0	564
	G5250008	Admin & Gen, Maint	RT TOE	Total Other Expenses	4,120	2,425	6,308	3,515	12,477	2,949	7,141	-3,579	6,791	-3,170	-1,123	867	38,720
	G5250008	Admin & Gen, Maint	All ResType	All ResType	33,272	27,207	52,489	47,208	49,687	45,702	34,397	-3,588	41,888	35,265	40,086	48,198	451,811
	G5250008	Admin & Gen, Maint	Total ResType	Total ResType	33,272	27,207	52,489	47,208	49,687	45,702	34,397	-3,588	41,888	35,265	40,086	48,198	451,811
	G5200008	General & Administrative Expenses	000	Unspecified Resource Type	0	0	0	0	0	0	0	4,123	0	0	0	0	4,123
	G5200008	General & Administrative Expenses	ETE	Vehicle Other Expenses	9,730	12,285	33,587	36,962	11,849	20,356	9,457	4,071	12,391	8,113	31,716	33,125	223,643
	G5200008	General & Administrative Expenses	ETG	Vehicle Gas	0	0	82	191	0	0	0	0	0	0	0	57	330
	G5200008	General & Administrative Expenses	RT EVC	Total Comp Owned Vehicle Costs	9,730	12,285	33,669	37,154	11,849	20,356	9,457	4,071	12,391	8,113	31,716	33,182	223,973
	G5200008	General & Administrative Expenses	RT IIS	Total Internal Services	9,730	12,285	33,669	37,154	11,849	20,356	9,457	4,071	12,391	8,113	31,716	33,182	223,973
	G5200008	General & Administrative Expenses	ALO	Allocation Transaction	580,307	411,289	505,975	390,696	384,559	423,507	448,954	440,712	492,078	472,736	478,436	496,904	5,526,155
	G5200008	General & Administrative Expenses	RT TAL	Total Allocation	580,307	411,289	505,975	390,696	384,559	423,507	448,954	440,712	492,078	472,736	478,436	496,904	5,526,155
	G5200008	General & Administrative Expenses	ESW	Purchased Software	5,023	4,247	4,657	3,116	0	0	0	3,858	190	3,803	760	1,495	27,148
	G5200008	General & Administrative Expenses	KSA	Outside Assurance	0	535	0	0	1,328	0	0	0	0	0	0	0	1,863
	G5200008	General & Administrative Expenses	RT TOS	Total Software Expenses	5,023	4,782	4,657	3,116	1,328	0	0	3,858	190	3,803	760	1,495	29,010
	G5200008	General & Administrative Expenses	BAL	Miscellaneous Benefits	-18,406	-14,157	-11,293	-13,689	-17,916	-15,218	-15,171	-8,981	-13,757	-19,386	-12,782	-12,591	-173,345
	G5200008	General & Administrative Expenses	BIN	Insurance-Emp Benefits	128,750	87,433	61,707	87,253	116,069	99,622	98,438	88,781	93,888	134,211	81,544	96,427	1,174,124
	G5200008	General & Administrative Expenses	BON	OPRB (non-service)	0	0	0	0	0	0	0	0	0	0	0	-71	-71
	G5200008	General & Administrative Expenses	BPB	Post Retirement Benefits	13	17	15	17	8	13	13	12	5	16	-17	30	142
	G5200008	General & Administrative Expenses	BPE	Pension Expense	293	392	387	423	204	379	393	380	183	416	-377	829	3,903
	G5200008	General & Administrative Expenses	BPN	Pension (non-service)	0	0	0	0	0	0	0	0	0	0	0	-2,422	-2,422
	G5200008	General & Administrative Expenses	BSP	Employee Savings Plan	19,982	19,525	19,757	19,746	28,751	18,929	19,342	17,572	17,414	25,664	17,079	17,697	241,459
	G5200008	General & Administrative Expenses	RT BFE	Total Benefit Expense	130,633	93,210	70,573	93,750	127,115	103,725	103,015	97,765	97,734	140,922	85,447	99,899	1,243,788
	G5200008	General & Administrative Expenses	BPS	Performance Shares Plan	4,029	905	74,800	2,671	2,995	3,170	2,409	13,536	2,374	2,388	2,664	2,416	114,356
	G5200008	General & Administrative Expenses	BRS	Restricted Stock Awards	1,615	322	25,744	1,082	1,219	1,191	980	1,206	976	890	993	900	37,116
	G5200008	General & Administrative Expenses	RT BPI	Total Performance Incentive	5,644	1,226	100,543	3,753	4,214	4,361	3,389	14,742	3,350	3,277	3,657	3,316	151,472
	G5200008	General & Administrative Expenses	RT BNF	Total Benefit Costs	136,277	94,437	171,116	97,503	131,329	108,086	106,404	112,507	101,084	144,199	89,103	103,215	1,395,260
	G5200008	General & Administrative Expenses	CAG	Corp-A&G Overhead Allocated	114	162	184	0	0	0	0	0	0	585	187	69	1,301
	G5200008	General & Administrative Expenses	CCC	Cost Center O/H Charges	24	75	66	84	81	1,749	-1,390	2,191	202	2,137	2,139	2,219	9,576
	G5200008	General & Administrative Expenses	CES	Eng & Supv (E&S) Alloc	-18,723	-14,950	-29,367	-22,356	-15,454	-18,265	-20,270	-15,818	-16,580	-16,016	-20,180	-24,840	-232,819
	G5200008	General & Administrative Expenses	CMI	Misc Insurance	18,917	19,698	18,815	14,300	16,809	23,914	25,268	24,459	24,018	19,656	31,444	29,726	267,024
	G5200008	General & Administrative Expenses	CPI	Property Insurance	10,373	10,373	-5,528	4,920	4,920	4,920	4,920	4,920	7,958	5,679	5,679	5,679	64,812
	G5200008	General & Administrative Expenses	RT CIN	Total Corporate Items - Insurance	29,290	30,071	13,288	19,220	21,728	28,834	30,188	29,378	31,976	25,335	37,123	35,405	331,836
	G5200008	General & Administrative Expenses	CRP	Corporate Items (Conversion Only)	3,708	3,726	3,415	3,958	3,845	3,684	3,618	3,866	3,704	3,672	4,061	7,502	48,759
	G5200008	General & Administrative Expenses	RT CCI	Total Corporate Items	14,413	19,084	-12,414	906	10,200	16,002	12,146	19,617	19,302	15,713	23,330	20,355	158,653
	G5200008	General & Administrative Expenses	MDP	Direct Purchased Materials	1,667	7,863	1,146	7,763	888	201	5,962	4,021	-10,472	4,337	3,636	3,737	30,751
	G5200008	General & Administrative Expenses	MMN	Normal Operating Materials	13,767	18,592	2,595	-7,178	1,991	20,302	6,733	-2,463	45,499	-4,081	-424	2,690	98,024
	G5200008	General & Administrative Expenses	MMT	Employee Tools	0	0	0	0	11,786	650	3,786	1,307	0	551	1,177	3,185	22,442
	G5200008	General & Administrative Expenses	RT MTC	Total Material Costs	15,434	26,455	3,741	586	14,665	21,153	16,482	2,866	35,027	807	4,389	9,613	151,217
	G5200008	General & Administrative Expenses	MFL	Fuel Expense	4,936	20,905	14,080	29,874	9,910	16,226	23,476	18,476	22,404	16,605	73,351	11,761	262,004
	G5200008	General & Administrative Expenses	RT MFE	Total Fuel Expenses	4,936	20,905	14,080	29,874	9,910	16,226	23,476	18,476	22,404	16,605	73,351	11,761	262,004
	G5200008	General & Administrative Expenses	RT TMF	Total Materials & Fuel Exp	20,370	47,360	17,821	30,459	24,576	37,379	39,958	21,342	57,431	17,413	77,741	21,373	413,221
	G5200008	General & Administrative Expenses	KCL	Contract Labor	18,226	7,467	35,613	110,974	145,478	-201,331	-88,398	22,674	-64,604	61,133	25,207	-83,747	-11,306
	G5200008	General & Administrative Expenses	KCS	Contract Services-Routine	21,408	15,652	19,485	17,924	30,874	8,862	11,271	23,170	38,948	47,161	24,401	12,442	271,598
	G5200008	General & Administrative Expenses	KLO	Contr Lab & Exp-On Site	4,458	5,363	5,557	6,118	5,080	5,292	0	0	0	0	0	0	31,867
	G5200008	General & Administrative Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	44,092	28,481	60,655	135,016	181,433	-187,177	-77,127	45,844	-25,656	108,294	49,608	-71,304	292,160
	G5200008	General & Administrative Expenses	KLE	Legal Expenses	1,824	2,543	26,960	25,357	0	146,452	128,398	51,612	64,559	198	23,010	93,215	564,126
	G5200008	General & Administrative Expenses	RT KLG	Total Outside Services - Legal	1,824	2,543	26,960	25,357	0	146,452	128,398	51,612	64,559	198	23,010	93,215	564,126
	G5200008	General & Administrative Expenses	RT OSV	Total Outside Services	45,916	31,023	87,614	160,373	181,433	-40,726	51,271	97,457	38,903	108,492	72,618	21,911	856,286
	G5200008	General & Administrative Expenses	CPT	Payroll Tax O/H-Alloc	350	753	227	449	225	527	716	519	236	476	-478	990	4,990
	G5200008	General & Administrative Expenses	LAL	Misc Labor Expense	0	0	0	0	188	0	0	0	0	33	0	221	221
	G5200008	General & Administrative Expenses	LAW	Southern Excellence Awards	0	0	0	0	0	0	0	0	0	0	0	4,539	4,539
	G5200008	General & Administrative Expenses	RT LAO	Total Labor - All Other	350	753	227	449	414	527	716	519	236	509	-478	5,529	9,750
	G5200008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	-243,513	-7,042	15,880	29,669	-72,916	10,390	22,649	-3,184	19,048	-53,182	6,207	28,834	-247,160
	G5200008	General & Administrative Expenses	LBT	Benefit Time	51,535	13,497	9,830	17,026	19,624	21,721	26,376	11,304	17,562	20,209	11,946	52,451	273,082
	G5200008	General & Administrative Expenses	LSC	ST Labor-Covered Empl	1,579	324	2,595	0	2,647	0	1,799	135	2,609	1,162	1,349	1,435	15,634
	G5200008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	86,742	110,290	109,702	132,550	166,837	103,404	116,633	90,688	99,476	167,335	104,373	104,172	1,392,202
	G5200008	General & Administrative Expenses	LSX	Executive Level Labor	12,405	15,304	18,713	18,432	30,314	18,845	14,503	19,927	18,080	26,798	21,124	14,304	228,750
	G5200008	General & Administrative Expenses	RT LBS	Total Straight Time	-91,253	132,374	156,721	197,678	146,506	154,360	181,960	118,870	156,775	162,321	145,000	201,196	1,662,508
	G5200008	General & Administrative Expenses	LEC	Overtime-Covered	1,492	0	1,184	0	1,329	0	1,383	337	1,349	1,704	1,333	1,113	11,224
	G5200008	General & Administrative Expenses	LEN	Overtime-Non Covered	4,848	4,159	5,228	4,663	4,584	2,938	5,758	2,811	4,610	7,830	7,809	4,460	59,700
	G5200008	General & Administrative Expenses	LXS	Excess Straight Time	1,245	0	0	0	0	0	0	0	0	0	0	0	1,245
	G5200008	General & Administrative Expenses	RT LOT	Total Labor - Overtime	7,585	4,159	6,412	4,663	5,913	2,938	7,141	3,149	5,960	9,534	9,142	5,573	72,169
	G5200008	General & Administrative Expenses	LPC	PPP-Covered Employees	211	36	278	0	187	0	211	16	293	84	147	132	1,595
	G5200008	General & Administrative Expenses	LPN	PPP-Non-Covered Employees	27,906	29,467	28,453	33,422	28,275	33,703	33,484	26,877	26,930	29,743	27,313	13,424	338,996
	G5200008	General & Administrative Expenses	LPX	PPP-Executive Level	14,069	11,629	14,164	14,440	15,654	20,368	13,264	19,022	16,117	15,291	17,666	16,292	187,977
	G5200008	General & Administrative Expenses	RT LPP	Total Performance Labor	42,186	41,132	42,896	47,862	44,116	54,071	46,959	45,915	43,340	45,117	45,126	29,848	528,568
	G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	-41,132	178,418	206,256	250,652	196,949	211,896	236,776	168,452	206,311	217,481	198,790	242,147	2,272,995
	G5200008	General & Administrative Expenses	EDN	Donations	0	12,030	-375	37,789	3,750	7,500	3,000	0	1,030	200	55,000	0	119,924
	G5200008	General & Administrative Expenses	ESP	Sponsorships	0	0	0	0	0	0	0	0	2,500	0	0	13,076	15,576
	G5200008	General & Administrative Expenses	RT EMD	Total Donations & Sponsorships	0	12,030	-375	37,789	3,750	7,500	3,000	0	3,530	200	55,000	13,076	135,500

Chattanooga Gas Company					Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Cla	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
Annual Review Mechanism ("ARM")					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
Chattanooga Gas Company - Income Statement - FERC by ResType					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
Twelve Months Ending December 31, 2025					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
Schedule 19.1					SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departme	SOC0000 All Departmen	SOC0000 All Departmen	SOC0000 All Departmen	SOC0000 All Departme	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Company	Chattanooga Gas Comp	Chattanooga Gas Compa	Chattanooga Gas Compa	Chattanooga Gas Compa	Chattanooga Gas Compan	Chattanooga Gas Compan	Chattanooga Gas Compan	Chattanooga Gas Company	Chattanooga Gas Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
	G5200008	General & Administrative Expenses	EAL	Miscellaneous Expenses	525,259	587,876	540,370	372,189	401,846	218,087	250,879	123,504	307,295	275,673	421,998	397,985	4,422,961
	G5200008	General & Administrative Expenses	ECE	Telecommunication Expense	7,562	19,513	19,125	12,588	12,176	9,115	10,392	11,885	8,965	13,126	10,653	14,055	149,156
	G5200008	General & Administrative Expenses	EFT	Taxes and Fees	0	0	0	1,224	61,395	-30,698	5,116	5,525	5,218	5,116	5,116	5,116	63,130
	G5200008	General & Administrative Expenses	ERL	Relocation	0	0	0	0	0	0	0	0	0	0	138,886	0	138,886
	G5200008	General & Administrative Expenses	EUF	Employee Uniforms	491	279	5,631	8,239	7,102	2,622	2,275	1,286	4,743	5,279	3,004	3,911	44,862
	G5200008	General & Administrative Expenses	RT EML	Total Miscellaneous Expenses	533,313	607,668	565,126	394,240	482,519	199,126	268,663	142,201	326,222	299,194	579,657	421,067	4,818,995
	G5200008	General & Administrative Expenses	EMN	Meals & Entertain-Travel	2,674	2,868	3,941	3,129	5,245	2,354	925	6,100	6,256	1,493	5,347	8,211	48,541
	G5200008	General & Administrative Expenses	RT EMT	Total Expenses - Meals & Entertain-Travel	2,674	2,868	3,941	3,129	5,245	2,354	925	6,100	6,256	1,493	5,347	8,211	48,541
	G5200008	General & Administrative Expenses	EFE	Off Furn&Equip, Misc Purch	1,557	359	1,979	1,153	5,499	1,679	2,410	1,196	5,720	1,122	5,711	76	28,462
	G5200008	General & Administrative Expenses	EOO	Occupancy Costs-Other	15,798	16,463	18,943	17,699	15,283	18,984	15,583	16,803	15,787	17,967	16,570	17,295	203,173
	G5200008	General & Administrative Expenses	RT EOC	Total Expenses - Occupancy Costs	17,355	16,822	20,922	18,852	20,782	20,663	17,993	17,999	21,507	19,089	22,280	17,371	231,634
	G5200008	General & Administrative Expenses	ECD	Dues-Other	1,483	7,852	8,233	1,333	2,123	16,403	1,408	11,331	7,563	4,204	5,231	11,977	79,141
	G5200008	General & Administrative Expenses	RT EXD	Total Expenses - Dues	1,483	7,852	8,233	1,333	2,123	16,403	1,408	11,331	7,563	4,204	5,231	11,977	79,141
	G5200008	General & Administrative Expenses	EEX	Office Expenses	1,794	3,499	1,344	3,100	5,664	657	5,154	5,150	1,123	3,109	1,690	12,996	45,281
	G5200008	General & Administrative Expenses	EPS	Postage & Mailing Fees	19,175	0	0	88	0	0	0	0	117	0	953	167	20,499
	G5200008	General & Administrative Expenses	RT EXO	Total Expenses - Office	20,969	3,499	1,344	3,188	5,664	657	5,154	5,150	1,240	3,109	2,643	13,163	65,780
	G5200008	General & Administrative Expenses	RT TOE	Total Other Expenses	575,794	650,740	599,191	458,530	520,082	246,703	297,142	182,781	366,317	327,288	670,159	484,865	5,379,592
	G5200008	General & Administrative Expenses	All ResType	All ResType	1,346,697	1,449,417	1,613,884	1,433,511	1,462,305	1,023,203	1,202,108	1,050,797	1,294,009	1,315,239	1,642,653	1,425,446	16,259,269
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	1,346,697	1,449,417	1,613,884	1,433,511	1,462,305	1,023,203	1,202,108	1,050,797	1,294,009	1,315,239	1,642,653	1,425,446	16,259,269
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	ALO	Allocation Transaction	204	204	141	154	127	157	158	156	181	181	192	204	2,059
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT TAL	Total Allocation	204	204	141	154	127	157	158	156	181	181	192	204	2,059
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	BPB	Post Retirement Benefits	204	231	181	220	201	191	216	162	160	153	173	160	2,251
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BFE	Total Benefit Expense	204	231	181	220	201	191	216	162	160	153	173	160	2,251
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BNF	Total Benefit Costs	204	231	181	220	201	191	216	162	160	153	173	160	2,251
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	All ResType	All ResType	409	435	322	373	328	348	374	318	341	334	365	364	4,310
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	Total ResType	Total ResType	409	435	322	373	328	348	374	318	341	334	365	364	4,310
926	92600105	Empl P&B-Pension Expense-Qualified Pension Service Costs	ALO	Allocation Transaction	10,129	9,861	9,670	10,014	10,017	9,618	9,828	9,662	10,041	10,006	9,937	9,765	118,550
926	92600105	Empl P&B-Pension Expense-Qualified Pension Service Costs	RT TAL	Total Allocation	10,129	9,861	9,670	10,014	10,017	9,618	9,828	9,662	10,041	10,006	9,937	9,765	118,550
926	92600105	Empl P&B-Pension Expense-Qualified Pension Service Costs	BPE	Pension Expense	18,513	18,513	17,557	18,194	18,194	18,194	18,194	18,194	18,194	18,194	18,194	18,194	218,333
926	92600105	Empl P&B-Pension Expense-Qualified Pension Service Costs	RT BFE	Total Benefit Expense	18,513	18,513	17,557	18,194	18,194	18,194	18,194	18,194	18,194	18,194	18,194	18,194	218,333
926	92600105	Empl P&B-Pension Expense-Qualified Pension Service Costs	RT BNF	Total Benefit Costs	18,513	18,513	17,557	18,194	18,194	18,194	18,194	18,194	18,194	18,194	18,194	18,194	218,333
926	92600105	Empl P&B-Pension Expense-Qualified Pension Service Costs	All ResType	All ResType	28,642	28,375	27,226	28,209	28,211	27,813	28,022	27,857	28,235	28,201	28,132	27,960	336,883
926	92600105	Empl P&B-Pension Expense-Qualified Pension Service Costs	Total ResType	Total ResType	28,642	28,375	27,226	28,209	28,211	27,813	28,022	27,857	28,235	28,201	28,132	27,960	336,883
926	92600110	Empl P&B-Pension Expense-SERP Service Costs	ALO	Allocation Transaction	1,272	1,239	1,074	1,210	1,210	1,162	1,187	1,167	1,213	1,209	1,201	1,180	14,323
926	92600110	Empl P&B-Pension Expense-SERP Service Costs	RT TAL	Total Allocation	1,272	1,239	1,074	1,210	1,210	1,162	1,187	1,167	1,213	1,209	1,201	1,180	14,323
926	92600110	Empl P&B-Pension Expense-SERP Service Costs	All ResType	All ResType	1,272	1,239	1,074	1,210	1,210	1,162	1,187	1,167	1,213	1,209	1,201	1,180	14,323
926	92600110	Empl P&B-Pension Expense-SERP Service Costs	Total ResType	Total ResType	1,272	1,239	1,074	1,210	1,210	1,162	1,187	1,167	1,213	1,209	1,201	1,180	14,323
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	ALO	Allocation Transaction	7,757	7,667	6,988	6,319	5,065	6,352	6,414	6,427	7,221	7,387	7,789	8,280	83,667
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT TAL	Total Allocation	7,757	7,667	6,988	6,319	5,065	6,352	6,414	6,427	7,221	7,387	7,789	8,280	83,667
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	BPE	Pension Expense	7,525	8,285	7,970	8,189	7,382	7,066	8,100	6,157	5,863	5,393	6,400	5,686	84,015
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BFE	Total Benefit Expense	7,525	8,285	7,970	8,189	7,382	7,066	8,100	6,157	5,863	5,393	6,400	5,686	84,015
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs	7,525	8,285	7,970	8,189	7,382	7,066	8,100	6,157	5,863	5,393	6,400	5,686	84,015
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	All ResType	All ResType	15,283	15,952	14,958	14,508	12,446	13,417	14,514	12,584	13,084	12,780	14,190	13,966	167,682
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	Total ResType	Total ResType	15,283	15,952	14,958	14,508	12,446	13,417	14,514	12,584	13,084	12,780	14,190	13,966	167,682
926	92600315	Empl P&B-OPRB-Retiree Medical Service Costs	ALO	Allocation Transaction	296	289	220	271	272	261	266	262	272	271	269	265	3,214
926	92600315	Empl P&B-OPRB-Retiree Medical Service Costs	RT TAL	Total Allocation	296	289	220	271	272	261	266	262	272	271	269	265	3,214
926	92600315	Empl P&B-OPRB-Retiree Medical Service Costs	BPB	Post Retirement Benefits	264	264	-45	161	161	161	161	161	161	161	161	161	1,932
926	92600315	Empl P&B-OPRB-Retiree Medical Service Costs	RT BFE	Total Benefit Expense	264	264	-45	161	161	161	161	161	161	161	161	161	1,932
926	92600315	Empl P&B-OPRB-Retiree Medical Service Costs	RT BNF	Total Benefit Costs	264	264	-45	161	161	161	161	161	161	161	161	161	1,932
926	92600315	Empl P&B-OPRB-Retiree Medical Service Costs	All ResType	All ResType	560	552	175	432	433	422	427	423	433	432	430	426	5,146
926	92600315	Empl P&B-OPRB-Retiree Medical Service Costs	Total ResType	Total ResType	560	552	175	432	433	422	427	423	433	432	430	426	5,146
	G5200009	Service Costs-Pension & OPRB	ALO	Allocation Transaction	19,659	19,260	18,092	17,968	16,690	17,550	17,853	17,675	18,928	19,055	19,389	19,694	221,812
	G5200009	Service Costs-Pension & OPRB	RT TAL	Total Allocation	19,659	19,260	18,092	17,968	16,690	17,550	17,853	17,675	18,928	19,055	19,389	19,694	221,812
	G5200009	Service Costs-Pension & OPRB	BPB	Post Retirement Benefits	468	495	137	381	362	352	377	323	321	314	334	321	4,183
	G5200009	Service Costs-Pension & OPRB	BPE	Pension Expense	26,039	26,798	25,527	26,383	25,576	25,260	26,295	24,351	24,058	23,587	24,595	23,880	302,348
	G5200009	Service Costs-Pension & OPRB	RT BFE	Total Benefit Expense	26,507	27,293	25,663	26,764	25,938	25,612	26,672	24,674	24,379	23,901	24,929	24,201	306,532
	G5200009	Service Costs-Pension & OPRB	RT BNF	Total Benefit Costs	26,507	27,293	25,663	26,764	25,938	25,612	26,672	24,674	24,379	23,901	24,929	24,201	306,532
	G5200009	Service Costs-Pension & OPRB	All ResType	All ResType	46,166	46,552	43,755	44,732	42,628	43,162	44,525	42,349	43,307	42,955	44,317	43,895	528,344
	G5200009	Service Costs-Pension & OPRB	Total ResType	Total ResType	46,166	46,552	43,755	44,732	42,628	43,162	44,525	42,349	43,307	42,955	44,317	43,895	528,344
907	90700000	CS&I Exp-Supv	ALO	Allocation Transaction	58,800	39,655	46,613	56,103	-22,002	17,251	9,186	-8,635	22,682	15	3,137	9,929	232,735
907	90700000	CS&I Exp-Supv	RT TAL	Total Allocation	58,800	39,655	46,613	56,103	-22,002	17,251	9,186	-8,635	22,682	15	3,137	9,929	232,735
907	90700000	CS&I Exp-Supv	All ResType	All ResType	58,800	39,655	46,613	56,103	-22,002	17,251	9,186	-8,635	22,682	15	3,137	9,929	232,735
907	90700000	CS&I Exp-Supv	Total ResType	Total ResType	58,800	39,655	46,613	56,103	-22,002	17,251	9,186	-8,635	22,682	15	3,137	9,929	232,735
908	90800000	CS&I Exp-Cust Assist.	ALO	Allocation Transaction	31,808	28,424	41,934	28,221	11,357	20,975	17,967	29,823	43,410	26,100	57,997	44,729	382,747
908	90800000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	31,808	28,424	41,934	28,221	11,357	20,975	17,967	29,823	43,410	26,100	57,997	44,729	382,747
908	90800000	CS&I Exp-Cust Assist.	All ResType	All ResType	31,808	28,424	41,934	28,221	11,357	20,975	17,967	29,823	43,410	26,100	57,997	44,729	382,747
908	90800000	CS&I Exp-Cust Assist.	Total ResType	Total ResType	31,808	28,424	41,934	28,221	11,357	20,975	17,967	29,823	43,410	26,100	57,997	44,729	382,747
909	90900000	CS&I-Info and Instruct Adver Exp	ALO	Allocation Transaction	1,490	1,114	1,360	1,359	554	788	985	551	871	828	849	1,143	11,891
909	90900000	CS&I-Info and Instruct Adver Exp	RT TAL	Total Allocation	1,490	1,114	1,360	1,359	554	788	985	551	871	828	849	1,143	11,891
909	90900000	CS&I-Info and Instruct Adver Exp	All ResType	All ResType	1,490	1,114	1,360	1,359	554	788	985	551	871	828	849	1,143	11,891
909	90900000	CS&I-Info and Instruct Adver Exp	Total ResType	Total ResType	1,490	1,114	1,360	1,359	554	788	985	551	871	828	849	1,143	11,891
910	91000000	CS&I Misc Cust Svc and Info Exp	ALO	Allocation Transaction	10,188	7,528	10,037	10,858	9,452	9,481	9,646	10,891	11,558	6,060	10,665	19,399	125,763
910	91000000	CS&I Misc Cust Svc and Info Exp	RT TAL	Total Allocation	10,188	7,528	10,037	10,858	9,452	9,481	9,646	10,891	11,558	6,060	10,665	19,399	125,763
910	91000000	CS&I Misc Cust Svc and Info Exp	KCL	Contract Labor	-241	0	0	0	0	4,785	-4,785	0	0	0	0	0	-241
910	91000000	CS&I Misc Cust Svc and Info Exp	KCS	Contract Services-Routine	0	0	2,225	0	16,590	14,320	13,980	4,758	1,537	18,071	3,269	0	74,751
910	91000000	CS&I Misc Cust Svc and Info Exp	RT CLE	Total Outside Services - Contract Labor and Exp	-241	0	2,225	0	16,590	19,105	9,195	4,758	1,537	18,071	3,269	0	74,510
910	91000000	CS&I Misc Cust Svc and Info Exp	RT OSV	Total Outside Services	-241	0	2,225	0	16,590	19,105	9,195	4,758	1,537	18,071	3,269	0	74,510
910	91000000	CS&I Misc Cust Svc and Info Exp	EEX	Office Expenses	0	0	0	0	0	0	0	1,277	0	0	0	0	1,277
910	91000000	CS&I Misc Cust Svc and Info Exp	RT EXO	Total Expenses - Office	0	0	0	0	0	0	0	1,277	0	0	0	0	1,277
910	91000000	CS&I Misc Cust Svc and Info Exp	RT TOE	Total Other Expenses	0	0	0	0	0	0	0	1,277	0	0	0	0	1,277
910	91000000	CS&I Misc Cust Svc and Info Exp	All ResType	All ResType	9,947	7,528	12,261	10,858	26,042	28,587	18,842	16,926	13,096	24,131	13,934	19,399	201,549
910	91000000	CS&I Misc Cust Svc and Info Exp	Total ResType	Total ResType	9,947	7,528	12,261	10,858	26,042	28,587	18,842	16,926	13,096	24,131	13,934	19,399	201,549
	G5200012	Customer Service and Informational Expenses	ALO	Allocation Transaction	102,286	76,720	99,944	96,541	-638	48,495	37,784	32,630	78,522	33,003	72,649	75,200	753,136
	G5200012	Customer Service and Informational Expenses	RT TAL	Total Allocation	102,286	76,720	99,944	96,541	-638	48,495	37,784	32,630	78,522	33,003	72,649	75,200	753,136
	G5200012	Customer Service and Informational Expenses	KCL	Contract Labor	-241	0	0	0	0	4,785	-4,785	0	0	0	0	0	-241
	G5200012	Customer Service and Informational Expenses	KCS	Contract Services-Routine	0	0	2,225	0	16,590	14,320	13,980	4,758	1,537	18,071	3,269	0	74,751
	G5200012	Customer Service and Informational Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	-241	0	2,225	0	16,590	19,105	9,195	4,758	1,537	18,071	3,269	0	74,510
	G5200012	Customer Service and Informational Expenses	RT OSV	Total Outside Services	-241	0	2,225	0	16,590	19,105	9,195	4,758	1,537	18,071	3,269	0	74,510
	G5200012	Customer Service and Informational Expenses	EEX	Office Expenses	0	0	0	0	0	0	0	1,277	0	0	0	0	1,277
	G5200012	Customer Service and Informational Expenses	RT EXO	Total Expenses - Office	0	0	0	0	0	0	0	1,277	0	0	0	0	1,277
	G5200012	Customer Service and Informational Expenses	RT TOE	Total Other Expenses	0	0	0	0	0	0	0	1,277	0	0	0	0	1,277
	G5200012	Customer Service and Informational Expenses	All ResType	All ResType	102,045	76,720	102,168	96,541	15,952	67,600	46,980	38,665	80,059	51,074	75,918	75,200	828,922
	G5200012	Customer Service and Informational Expenses	Total ResType	Total ResType	102,045	76,720	102,168	96,541	15,952	67,600	46,980	38,665	80,059	51,074	75,918	75,200	828,922
912	91200000	Demonstrating and Selling Exp	ALO	Allocation Transaction	6,542	4,693	10,495	6,176	6,560	5,571	5,872	5,097	5,674	5,357	5,194	5,170	72,402
912	91200000	Demonstrating and Selling Exp	RT TAL	Total Allocation	6,542	4,693	10,495	6,176	6,560	5,571	5,872	5,097	5,674	5,357	5,194	5,170	72,402
912	91200000	Demonstrating and Selling Exp	MDP	Direct Purchased Materials	0	0	415	0	0	0	0	0	0	0	0	0	415
912	91200000	Demonstrating and Selling Exp	RT MTC	Total Material Costs	0	0	415	0	0	0	0	0	0	0	0	0	415
912	91200000	Demonstrating and Selling Exp	RT TMF	Total Materials & Fuel Exp	0	0	415	0	0	0	0	0	0	0	0	0	415
912	91200000	Demonstrating and Selling Exp	KCS	Contract Services-Routine	0	827	0	0	0	0	0	0	0	0	0	0	827
912	91200000	Demonstrating and Selling Exp	RT CLE	Total Outside Services - Contract Labor and Exp	0	827	0	0	0	0	0	0	0	0	0	0	827
912	91200000	Demonstrating and Selling Exp	RT OSV	Total Outside Services	0	827	0	0	0	0	0	0	0	0	0	0	827
912	91200000	Demonstrating and Selling Exp	LAC	Labor Accrual/Reversal	0	0	0	0	76	77	285	-37	-401	0	258	-195	62
912	91200000	Demonstrating and Selling Exp	LBT	Benefit Time	0	0	0	0	33	60	92	57	0	0	66	51	360
912	91200000	Demonstrating and Selling Exp	LSN	ST Labor Non-Covered Empl	0	0	0	0	367	367	729	642	0	0	734	92	2,931
912	91200000	Demonstrating and Selling Exp	RT LBS	Total Straight Time	0	0	0	0	476	504	1,106	662	-401	0	1,058	-52	3,353
912	91200000	Demonstrating and Selling Exp	LPN	PPP-Non-Covered Employees	0	0	0	0	80	185	257	253	0	0	278	10	1,061
912	91200000	Demonstrating and Selling Exp	RT LPP	Total Performance Labor	0	0	0	0	80	185	257	253	0	0	278	10	1,061
912	91200000	Demonstrating and Selling Exp	RT TLC	Total Labor Cost	0	0	0	0	555	689	1,363	915	-401	0	1,336	-43	4,414
912	91200000	Demonstrating and Selling Exp	EMN	Meals & Entertain-Travel	0	0	0	0	0	0	0	0	0	0	0	114	114
912	91200000	Demonstrating and Selling Exp	RT EMT	Total Expenses - Meals & Entertain-Travel	0	0	0	0	0	0	0	0	0	0	0	114	114
912	91200000	Demonstrating and Selling Exp	ECD	Dues-Other	0	0	0	0	0	0	0	0	0	0	0	250	250
912	91200000	Demonstrating and Selling Exp	RT EXD	Total Expenses - Dues	0	0	0	0	0	0	0	0	0	0	0	250	250
912	91200000	Demonstrating and Selling Exp	RT TOE	Total Other Expenses	0	0	0	0	0	0	0	0	0	0	0	364	364
912	91200000	Demonstrating and Selling Exp	All ResType	All ResType	6,542	5,519	10,910	6,176	7,116	6,260	7,234	6,012	5,273	5,357	6,530	5,491	78,421

Chattanooga Gas Company					Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
Annual Review Mechanism ("ARM")					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
Chattanooga Gas Company - Income Statement - FERC by ResType					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
Twelve Months Ending December 31, 2025					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
Schedule 19.1					SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departme	SOC0000 All Departmen	SOC0000 All Departmen	SOC0000 All Departmen	SOC0000 All Departme	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Company	Chattanooga Gas Comp	Chattanooga Gas Compa	Chattanooga Gas Compa	Chattanooga Gas Compa	Chattanooga Gas Compan	Chattanooga Gas Compan	Chattanooga Gas Compan	Chattanooga Gas Compan	Chattanooga Gas Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
912	91200000	Demonstrating and Selling Exp	Total ResType	Total ResType	6,542	5,519	10,910	6,176	7,116	6,260	7,234	6,012	5,273	5,357	6,530	5,491	78,421
913	91300000	Advertising expenses Account	EAL	Miscellaneous Expenses	3,322	2,658	3,431	2,801	4,500	2,123	816	4,257	957	6,690	4,850	4,898	41,302
913	91300000	Advertising expenses Account	RT EML	Total Miscellaneous Expenses	3,322	2,658	3,431	2,801	4,500	2,123	816	4,257	957	6,690	4,850	4,898	41,302
913	91300000	Advertising expenses Account	RT TOE	Total Other Expenses	3,322	2,658	3,431	2,801	4,500	2,123	816	4,257	957	6,690	4,850	4,898	41,302
913	91300000	Advertising expenses Account	All ResType	All ResType	3,322	2,658	3,431	2,801	4,500	2,123	816	4,257	957	6,690	4,850	4,898	41,302
913	91300000	Advertising expenses Account	Total ResType	Total ResType	3,322	2,658	3,431	2,801	4,500	2,123	816	4,257	957	6,690	4,850	4,898	41,302
916	91600000	Miscellaneous Sales Expenses Account	ALO	Allocation Transaction	543	730	837	1,390	1,419	978	917	890	849	859	2	4,325	13,741
916	91600000	Miscellaneous Sales Expenses Account	RT TAL	Total Allocation	543	730	837	1,390	1,419	978	917	890	849	859	2	4,325	13,741
916	91600000	Miscellaneous Sales Expenses Account	EAL	Miscellaneous Expenses	0	-16,466	0	0	-1,039	0	0	0	0	0	0	0	-17,505
916	91600000	Miscellaneous Sales Expenses Account	RT EML	Total Miscellaneous Expenses	0	-16,466	0	0	-1,039	0	0	0	0	0	0	0	-17,505
916	91600000	Miscellaneous Sales Expenses Account	RT TOE	Total Other Expenses	0	-16,466	0	0	-1,039	0	0	0	0	0	0	0	-17,505
916	91600000	Miscellaneous Sales Expenses Account	All ResType	All ResType	543	-15,736	837	1,390	380	978	917	890	849	859	2	4,325	-3,764
916	91600000	Miscellaneous Sales Expenses Account	Total ResType	Total ResType	543	-15,736	837	1,390	380	978	917	890	849	859	2	4,325	-3,764
	GS200013	Sales Expenses	ALO	Allocation Transaction	7,085	5,422	11,332	7,566	7,979	6,549	6,789	5,988	6,523	6,217	5,196	9,495	86,143
	GS200013	Sales Expenses	RT TAL	Total Allocation	7,085	5,422	11,332	7,566	7,979	6,549	6,789	5,988	6,523	6,217	5,196	9,495	86,143
	GS200013	Sales Expenses	MDP	Direct Purchased Materials	0	0	415	0	0	0	0	0	0	0	0	0	415
	GS200013	Sales Expenses	RT MTC	Total Material Costs	0	0	415	0	0	0	0	0	0	0	0	0	415
	GS200013	Sales Expenses	RT TMF	Total Materials & Fuel Exp	0	0	415	0	0	0	0	0	0	0	0	0	415
	GS200013	Sales Expenses	KCS	Contract Services-Routine	0	827	0	0	0	0	0	0	0	0	0	0	827
	GS200013	Sales Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	0	827	0	0	0	0	0	0	0	0	0	0	827
	GS200013	Sales Expenses	RT OSV	Total Outside Services	0	827	0	0	0	0	0	0	0	0	0	0	827
	GS200013	Sales Expenses	LAC	Labor Accrual/Reversal	0	0	0	0	76	77	285	-37	-401	0	258	-195	62
	GS200013	Sales Expenses	LBT	Benefit Time	0	0	0	0	33	60	92	57	0	0	66	51	360
	GS200013	Sales Expenses	LSN	ST Labor Non-Covered Empl	0	0	0	0	367	729	729	642	0	0	734	92	2,931
	GS200013	Sales Expenses	RT LBS	Total Straight Time	0	0	0	0	476	504	1,106	662	-401	0	1,058	-52	3,353
	GS200013	Sales Expenses	LPN	PPP-Non-Covered Employees	0	0	0	0	80	185	257	253	0	0	278	10	1,061
	GS200013	Sales Expenses	RT LPP	Total Performance Labor	0	0	0	0	80	185	257	253	0	0	278	10	1,061
	GS200013	Sales Expenses	RT TLC	Total Labor Cost	0	0	0	0	555	689	1,363	915	-401	0	1,336	-43	4,414
	GS200013	Sales Expenses	EAL	Miscellaneous Expenses	3,322	-13,808	3,431	2,801	3,461	2,123	816	4,257	957	6,690	4,850	4,898	23,797
	GS200013	Sales Expenses	RT EML	Total Miscellaneous Expenses	3,322	-13,808	3,431	2,801	3,461	2,123	816	4,257	957	6,690	4,850	4,898	23,797
	GS200013	Sales Expenses	EMN	Meals & Entertain-Travel	0	0	0	0	0	0	0	0	0	0	0	114	114
	GS200013	Sales Expenses	RT EMT	Total Expenses - Meals & Entertain-Travel	0	0	0	0	0	0	0	0	0	0	0	114	114
	GS200013	Sales Expenses	ECD	Dues-Other	0	0	0	0	0	0	0	0	0	0	0	250	250
	GS200013	Sales Expenses	RT EXD	Total Expenses - Dues	0	0	0	0	0	0	0	0	0	0	0	250	250
	GS200013	Sales Expenses	RT TOE	Total Other Expenses	3,322	-13,808	3,431	2,801	3,461	2,123	816	4,257	957	6,690	4,850	5,262	24,161
	GS200013	Sales Expenses	All ResType	All ResType	10,407	-7,559	15,178	10,367	11,996	9,361	8,968	11,159	7,079	12,906	11,382	14,715	115,959
	GS200013	Sales Expenses	Total ResType	Total ResType	10,407	-7,559	15,178	10,367	11,996	9,361	8,968	11,159	7,079	12,906	11,382	14,715	115,959
404.3	40430010	Amortization of Limited-Term Gas Property-Cloud Computing	ALO	Allocation Transaction	9,503	9,266	9,279	9,437	9,383	9,078	9,950	9,114	9,516	9,417	9,354	9,199	112,496
404.3	40430010	Amortization of Limited-Term Gas Property-Cloud Computing	RT TAL	Total Allocation	9,503	9,266	9,279	9,437	9,383	9,078	9,950	9,114	9,516	9,417	9,354	9,199	112,496
404.3	40430010	Amortization of Limited-Term Gas Property-Cloud Computing	All ResType	All ResType	9,503	9,266	9,279	9,437	9,383	9,078	9,950	9,114	9,516	9,417	9,354	9,199	112,496
404.3	40430010	Amortization of Limited-Term Gas Property-Cloud Computing	Total ResType	Total ResType	9,503	9,266	9,279	9,437	9,383	9,078	9,950	9,114	9,516	9,417	9,354	9,199	112,496
	GS200015	Other Operations - Amortization of Cloud Software	ALO	Allocation Transaction	9,503	9,266	9,279	9,437	9,383	9,078	9,950	9,114	9,516	9,417	9,354	9,199	112,496
	GS200015	Other Operations - Amortization of Cloud Software	RT TAL	Total Allocation	9,503	9,266	9,279	9,437	9,383	9,078	9,950	9,114	9,516	9,417	9,354	9,199	112,496
	GS200015	Other Operations - Amortization of Cloud Software	All ResType	All ResType	9,503	9,266	9,279	9,437	9,383	9,078	9,950	9,114	9,516	9,417	9,354	9,199	112,496
	GS200015	Other Operations - Amortization of Cloud Software	Total ResType	Total ResType	9,503	9,266	9,279	9,437	9,383	9,078	9,950	9,114	9,516	9,417	9,354	9,199	112,496
850	85000100	Operation supervision and engineering-Trans	ALO	Allocation Transaction	1,113	1,643	7,045	229	1,428	1,594	1,854	1,951	1,735	2,053	1,718	1,951	24,313
850	85000100	Operation supervision and engineering-Trans	RT TAL	Total Allocation	1,113	1,643	7,045	229	1,428	1,594	1,854	1,951	1,735	2,053	1,718	1,951	24,313
850	85000100	Operation supervision and engineering-Trans	All ResType	All ResType	1,113	1,643	7,045	229	1,428	1,594	1,854	1,951	1,735	2,053	1,718	1,951	24,313
850	85000100	Operation supervision and engineering-Trans	Total ResType	Total ResType	1,113	1,643	7,045	229	1,428	1,594	1,854	1,951	1,735	2,053	1,718	1,951	24,313
	GS200027	Transmission O&M - Gas - Operations	ALO	Allocation Transaction	1,113	1,643	7,045	229	1,428	1,594	1,854	1,951	1,735	2,053	1,718	1,951	24,313
	GS200027	Transmission O&M - Gas - Operations	RT TAL	Total Allocation	1,113	1,643	7,045	229	1,428	1,594	1,854	1,951	1,735	2,053	1,718	1,951	24,313
	GS200027	Transmission O&M - Gas - Operations	All ResType	All ResType	1,113	1,643	7,045	229	1,428	1,594	1,854	1,951	1,735	2,053	1,718	1,951	24,313
	GS200027	Transmission O&M - Gas - Operations	Total ResType	Total ResType	1,113	1,643	7,045	229	1,428	1,594	1,854	1,951	1,735	2,053	1,718	1,951	24,313
870	87000000	Op Suprv/Eng-Design Gas Sys	ALO	Allocation Transaction	-6,981	-6,359	-2,521	-4,950	-5,846	-5,484	-4,920	-4,877	-6,326	-6,690	-5,400	-4,365	-64,719
870	87000000	Op Suprv/Eng-Design Gas Sys	RT TAL	Total Allocation	-6,981	-6,359	-2,521	-4,950	-5,846	-5,484	-4,920	-4,877	-6,326	-6,690	-5,400	-4,365	-64,719
870	87000000	Op Suprv/Eng-Design Gas Sys	LAC	Labor Accrual/Reversal	1,874	-1,461	8,098	2,481	-13,966	3,040	3,711	3,826	559	-14,954	2,127	5,269	606
870	87000000	Op Suprv/Eng-Design Gas Sys	LBT	Benefit Time	8,599	3,303	2,998	4,228	6,023	6,707	6,833	4,235	4,532	4,466	2,994	7,822	62,740
870	87000000	Op Suprv/Eng-Design Gas Sys	LSN	ST Labor Non-Covered Empl	23,425	25,803	34,140	32,622	53,204	33,152	31,737	33,721	30,074	40,491	26,852	26,825	392,046
870	87000000	Op Suprv/Eng-Design Gas Sys	RT LBS	Total Straight Time	33,898	27,646	45,236	39,331	45,261	42,899	42,281	41,782	35,165	30,004	31,973	39,916	455,392
870	87000000	Op Suprv/Eng-Design Gas Sys	LEN	Overtime-Non Covered	3,363	4,283	5,405	4,036	6,105	3,225	3,147	2,966	2,593	6,680	5,040	4,366	51,206
870	87000000	Op Suprv/Eng-Design Gas Sys	RT LOT	Total Labor - Overtime	3,363	4,283	5,405	4,036	6,105	3,225	3,147	2,966	2,593	6,680	5,040	4,366	51,206
870	87000000	Op Suprv/Eng-Design Gas Sys	LPN	PPP-Non-Covered Employees	4,123	4,314	5,432	5,206	5,565	2,042	4,903	5,638	4,487	3,863	3,791	2,919	52,284
870	87000000	Op Suprv/Eng-Design Gas Sys	RT LPP	Total Performance Labor	4,123	4,314	5,432	5,206	5,565	2,042	4,903	5,638	4,487	3,863	3,791	2,919	52,284
870	87000000	Op Suprv/Eng-Design Gas Sys	RT TLC	Total Labor Cost	41,384	36,242	56,072	48,573	56,931	48,167	50,332	50,386	42,245	40,546	40,804	47,200	558,882
870	87000000	Op Suprv/Eng-Design Gas Sys	EAL	Miscellaneous Expenses	0	0	0	59	0	0	42	-42	0	0	0	0	59
870	87000000	Op Suprv/Eng-Design Gas Sys	RT EML	Total Miscellaneous Expenses	0	0	0	59	0	0	42	-42	0	0	0	0	59
870	87000000	Op Suprv/Eng-Design Gas Sys	EMN	Meals & Entertain-Travel	0	0	0	205	700	0	129	284	0	0	40	1,991	3,349
870	87000000	Op Suprv/Eng-Design Gas Sys	RT EMT	Total Expenses - Meals & Entertain-Travel	0	0	0	205	700	0	129	284	0	0	40	1,991	3,349
870	87000000	Op Suprv/Eng-Design Gas Sys	RT TOE	Total Other Expenses	0	0	0	264	700	0	171	242	0	0	40	1,991	3,408
870	87000000	Op Suprv/Eng-Design Gas Sys	All ResType	All ResType	34,403	29,884	53,551	43,886	51,784	42,683	45,583	45,752	35,918	33,857	35,444	44,826	497,571
870	87000000	Op Suprv/Eng-Design Gas Sys	Total ResType	Total ResType	34,403	29,884	53,551	43,886	51,784	42,683	45,583	45,752	35,918	33,857	35,444	44,826	497,571
	GS200028	Transmission O&M - Gas - Maintenance	ALO	Allocation Transaction	-6,981	-6,359	-2,521	-4,950	-5,846	-5,484	-4,920	-4,877	-6,326	-6,690	-5,400	-4,365	-64,719
	GS200028	Transmission O&M - Gas - Maintenance	RT TAL	Total Allocation	-6,981	-6,359	-2,521	-4,950	-5,846	-5,484	-4,920	-4,877	-6,326	-6,690	-5,400	-4,365	-64,719
	GS200028	Transmission O&M - Gas - Maintenance	LAC	Labor Accrual/Reversal	1,874	-1,461	8,098	2,481	-13,966	3,040	3,711	3,826	559	-14,954	2,127	5,269	606
	GS200028	Transmission O&M - Gas - Maintenance	LBT	Benefit Time	8,599	3,303	2,998	4,228	6,023	6,707	6,833	4,235	4,532	4,466	2,994	7,822	62,740
	GS200028	Transmission O&M - Gas - Maintenance	LSN	ST Labor Non-Covered Empl	23,425	25,803	34,140	32,622	53,204	33,152	31,737	33,721	30,074	40,491	26,852	26,825	392,046
	GS200028	Transmission O&M - Gas - Maintenance	RT LBS	Total Straight Time	33,898	27,646	45,236	39,331	45,261	42,899	42,281	41,782	35,165	30,004	31,973	39,916	455,392
	GS200028	Transmission O&M - Gas - Maintenance	LEN	Overtime-Non Covered	3,363	4,283	5,405	4,036	6,105	3,225	3,147	2,966	2,593	6,680	5,040	4,366	51,206
	GS200028	Transmission O&M - Gas - Maintenance	RT LOT	Total Labor - Overtime	3,363	4,283	5,405	4,036	6,105	3,225	3,147	2,966	2,593	6,680	5,040	4,366	51,206
	GS200028	Transmission O&M - Gas - Maintenance	LPN	PPP-Non-Covered Employees	4,123	4,314	5,432	5,206	5,565	2,042	4,903	5,638	4,487	3,863	3,791	2,919	52,284
	GS200028	Transmission O&M - Gas - Maintenance	RT LPP	Total Performance Labor	4,123	4,314	5,432	5,206	5,565	2,042	4,903	5,638	4,487	3,863	3,791	2,919	52,284
	GS200028	Transmission O&M - Gas - Maintenance	RT TLC	Total Labor Cost	41,384	36,242	56,072	48,573	56,931	48,167	50,332	50,386	42,245	40,546	40,804	47,200	558,882
	GS200028	Transmission O&M - Gas - Maintenance	EAL	Miscellaneous Expenses	0	0	0	59	0	0	42	-42	0	0	0	0	59
	GS200028	Transmission O&M - Gas - Maintenance	RT EML	Total Miscellaneous Expenses	0	0	0	59	0	0	42	-42	0	0	0	0	59
	GS200028	Transmission O&M - Gas - Maintenance	EMN	Meals & Entertain-Travel	0	0	0	205	700	0	129	284	0	0	40	1,991	3,349
	GS200028	Transmission O&M - Gas - Maintenance	RT EMT	Total Expenses - Meals & Entertain-Travel	0	0	0	205	700	0	129	284	0	0	40	1,991	3,349
	GS200028	Transmission O&M - Gas - Maintenance	RT TOE	Total Other Expenses	0	0	0	264	700	0	171	242	0	0	40	1,991	3,408
	GS200028	Transmission O&M - Gas - Maintenance	All ResType	All ResType	34,403	29,884	53,551	43,886	51,784	42,683	45,583	45,752	35,918	33,857	35,444	44,826	497,571
	GS200028	Transmission O&M - Gas - Maintenance	Total ResType	Total ResType	34,403	29,884	53,551	43,886	51,784	42,683	45,583	45,752	35,918	33,857	35,444	44,826	497,571
	GS200026	Transmission O&M - Gas	ALO	Allocation Transaction	-5,867	-4,716	4,524	-4,722	-4,418	-3,890	-3,066	-2,926	-4,591	-4,636	-3,682	-2,414	-40,406
	GS200026	Transmission O&M - Gas	RT TAL	Total Allocation	-5,867	-4,716	4,524	-4,722	-4,418	-3,890	-3,066	-2,926	-4,591	-4,636	-3,682	-2,414	-40,406
	GS200026	Transmission O&M - Gas	LAC	Labor Accrual/Reversal	1,874	-1,461	8,098	2,481	-13,966	3,040	3,711	3,826	559	-14,954	2,127	5,269	606
	GS200026	Transmission O&M - Gas	LBT	Benefit Time	8,599	3,303	2,998	4,228	6,023	6,707	6,833	4,235	4,532	4,466	2,994	7,822	62,740
	GS200026	Transmission O&M - Gas	LSN	ST Labor Non-Covered Empl	23,425	25,803	34,140	32,622	53,204	33,152	31,737	33,721	30,074	40,491	26,852	26,825	392,046
	GS200026	Transmission O&M - Gas	RT LBS	Total Straight Time	33,898	27,646	45,236	39,331	45,261	42,899	42,281	41,782	35,165	30,004	31,973	39,916	455,392
	GS200026	Transmission O&M - Gas	LEN	Overtime-Non Covered	3,363	4,283	5,405	4,036	6,105	3,225	3,147	2,966	2,593	6,680	5,040	4,366	51,206
	GS200026	Transmission O&M - Gas	RT LOT	Total Labor - Overtime	3,363	4,283	5,405	4,036	6,105	3,225	3,147	2,966	2,593	6,680	5,040	4,366	51,206
	GS200026	Transmission O&M - Gas	LPN	PPP-Non-Covered Employees	4,123	4,314	5,432	5,206	5,565	2,042	4,903	5,638	4,487	3,863	3,791	2,919	52,284
	GS200026	Transmission O&M - Gas	RT LPP	Total Performance Labor	4,123	4,314	5,432	5,206	5,565	2,042	4,903	5,638	4,487	3,863	3,791	2,919	52,284
	GS200026	Transmission O&M - Gas	RT TLC	Total Labor Cost	41,384	36,242	56,072	48,573	56,931	48,167	50,332	50,386	42,245	40,546	40,804	47,200	558,882
	GS200026	Transmission O&M - Gas	EAL	Miscellaneous Expenses	0	0	0	59	0	0	42	-42	0	0	0	0	59
	GS200026	Transmission O&M - Gas	RT EML	Total Miscellaneous Expenses	0	0	0	59	0	0	42	-42	0	0	0	0	59
	GS200026	Transmission O&M - Gas	EMN	Meals & Entertain-Travel	0	0	0	205	700	0	129	284	0	0	40	1,991	3,349
	GS200026	Transmission O&M - Gas	RT EMT	Total Expenses - Meals & Entertain-Travel	0	0	0	205	700	0	129	284	0	0	40	1,991	3,349
	GS200026	Transmission O&M - Gas	RT TOE	Total Other Expenses	0	0	0	264	700	0	171	242	0	0	40	1,991	3,408
	GS200026	Transmission O&M - Gas	All ResType	All ResType	35,516	31,526	60,596	44,115	53,213	44,277	47,437	47,702	37,653	35,910	37,162	46,777	521,884
	GS200026	Transmission O&M - Gas	Total ResType	Total ResType	35,516	31,526	60,596	44,115	53,213	44,277	47,437	47,702	37,653	35,910	37,162	46,777	521,884
871	87100000	Distr Load Dispatching	ALO	Allocation Transaction	4,581	3,995	3,456	4,318	4,221	3,822	4,734	4,043	977	4,327	3,754	6,389	48,618
871	87100000	Distr Load Dispatching	RT TAL	Total Allocation	4,581	3,995	3,456	4,318	4,221	3,822	4,734	4,043	977	4,327	3,754	6,389	48,618
871	87100000	Distr Load Dispatching	All ResType	All ResType	4,581	3,995	3,456	4,318	4,221	3,822	4,734	4,043	977	4,327	3,754	6,389	48,618
871	87100000	Distr Load Dispatching	Total ResType	Total ResType	4,581	3,995	3,456	4,318	4,221	3,822	4,734	4,043	977	4,327	3,754	6,389	48,618
874	87400100	Mains Operations	ETE	Vehicle Other Expenses	0	0	0	0	0	0	0	0	0	0	0	51	51
874	87400100	Mains Operations	RT EVC	Total Comp Owned Vehicle Costs	0	0	0	0	0	0	0	0	0	0	0	51	51
874	87400100	Mains Operations	RT IIS	Total Internal Services	0	0	0	0	0	0	0	0	0	0	0	51	51

Chattanooga Gas Company					Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
Annual Review Mechanism ("ARM")					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
Chattanooga Gas Company - Income Statement - FERC by ResType					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
Twelve Months Ending December 31, 2025					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
Schedule 19.1					SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Company	Chattanooga Gas Comp	Chattanooga Gas Compa	Chattanooga Gas Compa	Chattanooga Gas Compa	Chattanooga Gas Compan	Chattanooga Gas Compan	Chattanooga Gas Compan	Chattanooga Gas Company	Chattanooga Gas Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
874	87400100	Mains Operations	ALO	Allocation Transaction	11,923	12,592	18,612	13,830	13,303	13,147	12,839	15,693	12,159	13,925	12,845	13,138	164,005
874	87400100	Mains Operations	RT TAL	Total Allocation	11,923	12,592	18,612	13,830	13,303	13,147	12,839	15,693	12,159	13,925	12,845	13,138	164,005
874	87400100	Mains Operations	BAL	Miscellaneous Benefits	0	0	0	0	0	0	0	0	0	0	0	1,209	1,209
874	87400100	Mains Operations	RT BFE	Total Benefit Expense	0	0	0	0	0	0	0	0	0	0	0	1,209	1,209
874	87400100	Mains Operations	RT BNF	Total Benefit Costs	0	0	0	0	0	0	0	0	0	0	0	1,209	1,209
874	87400100	Mains Operations	MDP	Direct Purchased Materials	0	0	0	0	0	188	0	0	0	0	0	0	188
874	87400100	Mains Operations	RT MTC	Total Material Costs	0	0	0	0	0	188	0	0	0	0	0	0	188
874	87400100	Mains Operations	RT TMF	Total Materials & Fuel Exp	0	0	0	0	0	188	0	0	0	0	0	0	188
874	87400100	Mains Operations	KCL	Contract Labor	83,512	-118,962	30,030	-57,146	28,570	163,458	119,325	60,184	314,512	74,983	100,344	-50,974	747,837
874	87400100	Mains Operations	KCS	Contract Services-Routine	28,400	299,337	145,866	235,599	159,315	42,795	72,462	346,807	70,026	202,171	255,212	240,913	2,098,902
874	87400100	Mains Operations	KLO	Contr Lab & Exp-On Site	0	0	0	0	596	900	664	596	623	1,227	817	99,992	105,415
874	87400100	Mains Operations	RT CLE	Total Outside Services - Contract Labor and Exp	111,912	180,375	175,896	178,452	188,481	207,152	192,451	407,587	385,161	278,381	356,373	289,931	2,952,153
874	87400100	Mains Operations	RT OSV	Total Outside Services	111,912	180,375	175,896	178,452	188,481	207,152	192,451	407,587	385,161	278,381	356,373	289,931	2,952,153
874	87400100	Mains Operations	LAC	Labor Accrual/Reversal	9,006	-2,366	3,751	751	-9,197	-1,852	4,468	3,657	-2,246	-9,558	2,583	4,288	3,287
874	87400100	Mains Operations	LBT	Benefit Time	10,857	3,843	2,741	3,633	6,559	5,111	5,765	3,529	3,406	4,363	3,071	7,772	60,649
874	87400100	Mains Operations	LSN	ST Labor Non-Covered Empl	28,636	30,993	32,047	28,592	60,962	25,582	27,395	29,755	22,700	39,779	27,758	25,396	379,506
874	87400100	Mains Operations	RT LBS	Total Straight Time	48,498	32,470	38,539	32,976	58,325	28,840	37,629	36,942	23,860	34,584	33,412	37,367	443,442
874	87400100	Mains Operations	LEN	Overtime-Non Covered	3,161	3,871	3,242	1,964	4,626	2,028	2,569	2,668	4,039	6,301	3,208	2,118	39,795
874	87400100	Mains Operations	RT LOT	Total Labor - Overtime	3,161	3,871	3,242	1,964	4,626	2,028	2,569	2,668	4,039	6,301	3,208	2,118	39,795
874	87400100	Mains Operations	LPN	PPP-Non-Covered Employees	5,420	5,951	5,638	4,984	7,962	2,328	5,273	6,257	3,804	4,125	4,188	2,749	58,679
874	87400100	Mains Operations	RT LPP	Total Performance Labor	5,420	5,951	5,638	4,984	7,962	2,328	5,273	6,257	3,804	4,125	4,188	2,749	58,679
874	87400100	Mains Operations	RT TLC	Total Labor Cost	57,080	42,292	47,419	39,924	70,912	33,197	45,472	45,867	31,703	45,009	40,807	42,234	541,916
874	87400100	Mains Operations	EAL	Miscellaneous Expenses	0	42	0	0	0	0	0	0	0	0	0	1,291	1,333
874	87400100	Mains Operations	RT EML	Total Miscellaneous Expenses	0	42	0	0	0	0	0	0	0	0	0	1,291	1,333
874	87400100	Mains Operations	EMN	Meals & Entertain-Travel	0	0	0	670	0	0	0	490	1,001	0	0	0	2,161
874	87400100	Mains Operations	RT EMT	Total Expenses - Meals & Entertain-Travel	0	0	0	670	0	0	0	490	1,001	0	0	0	2,161
874	87400100	Mains Operations	EFE	Off Furn&Equip, Misc Purch	0	0	0	0	0	0	0	0	0	0	33	0	33
874	87400100	Mains Operations	RT EOC	Total Expenses - Occupancy Costs	0	0	0	0	0	0	0	0	0	0	33	0	33
874	87400100	Mains Operations	EEX	Office Expenses	269	0	0	0	0	0	0	0	0	0	0	0	269
874	87400100	Mains Operations	RT EXO	Total Expenses - Office	269	0	0	0	0	0	0	0	0	0	0	0	269
874	87400100	Mains Operations	RT TOE	Total Other Expenses	269	42	0	670	0	0	0	490	1,001	0	33	1,291	3,796
874	87400100	Mains Operations	All ResType	All ResType	181,185	235,300	241,927	232,877	272,696	253,685	250,762	469,636	430,023	337,315	410,057	347,855	3,663,319
874	87400100	Mains Operations	Total ResType	Total ResType	181,185	235,300	241,927	232,877	272,696	253,685	250,762	469,636	430,023	337,315	410,057	347,855	3,663,319
875	87500005	Measuring and Regulating Station-General	ALO	Allocation Transaction	13,727	10,775	14,989	12,146	10,875	11,389	12,001	12,493	12,636	16,881	10,353	15,799	154,065
875	87500005	Measuring and Regulating Station-General	RT TAL	Total Allocation	13,727	10,775	14,989	12,146	10,875	11,389	12,001	12,493	12,636	16,881	10,353	15,799	154,065
875	87500005	Measuring and Regulating Station-General	BAL	Miscellaneous Benefits	0	0	0	0	0	0	0	0	0	0	0	1,185	1,185
875	87500005	Measuring and Regulating Station-General	RT BFE	Total Benefit Expense	0	0	0	0	0	0	0	0	0	0	0	1,185	1,185
875	87500005	Measuring and Regulating Station-General	RT BNF	Total Benefit Costs	0	0	0	0	0	0	0	0	0	0	0	1,185	1,185
875	87500005	Measuring and Regulating Station-General	MMN	Normal Operating Materials	0	0	1,917	0	0	0	0	0	4,058	0	0	0	5,976
875	87500005	Measuring and Regulating Station-General	RT MTC	Total Material Costs	0	0	1,917	0	0	0	0	0	4,058	0	0	0	5,976
875	87500005	Measuring and Regulating Station-General	RT TMF	Total Materials & Fuel Exp	0	0	1,917	0	0	0	0	0	4,058	0	0	0	5,976
875	87500005	Measuring and Regulating Station-General	LAC	Labor Accrual/Reversal	5,335	-1,904	2,684	-55	-3,666	706	-262	1,737	2,068	-4,904	-1,510	-228	0
875	87500005	Measuring and Regulating Station-General	LBT	Benefit Time	2,830	768	802	1,011	1,269	1,443	1,070	883	1,338	1,029	71	0	12,513
875	87500005	Measuring and Regulating Station-General	LSN	ST Labor Non-Covered Empl	7,708	6,000	9,135	7,804	11,206	7,133	4,971	7,030	8,877	9,326	634	0	79,823
875	87500005	Measuring and Regulating Station-General	RT LBS	Total Straight Time	15,872	4,864	12,621	8,760	8,809	9,282	5,779	9,650	12,283	5,451	-805	-228	92,336
875	87500005	Measuring and Regulating Station-General	LEN	Overtime-Non Covered	29	0	0	0	0	0	0	0	0	0	0	0	29
875	87500005	Measuring and Regulating Station-General	RT LOT	Total Labor - Overtime	29	0	0	0	0	0	0	0	0	0	0	0	29
875	87500005	Measuring and Regulating Station-General	LPN	PPP-Non-Covered Employees	1,357	1,003	1,453	1,245	1,172	439	768	1,175	1,325	890	90	0	10,917
875	87500005	Measuring and Regulating Station-General	RT LPP	Total Performance Labor	1,357	1,003	1,453	1,245	1,172	439	768	1,175	1,325	890	90	0	10,917
875	87500005	Measuring and Regulating Station-General	RT TLC	Total Labor Cost	17,257	5,867	14,074	10,006	9,981	9,721	6,547	10,826	13,607	6,340	-716	-228	103,282
875	87500005	Measuring and Regulating Station-General	All ResType	All ResType	30,985	16,642	30,980	22,152	20,856	21,110	18,548	23,319	30,301	23,222	9,638	16,756	264,507
875	87500005	Measuring and Regulating Station-General	Total ResType	Total ResType	30,985	16,642	30,980	22,152	20,856	21,110	18,548	23,319	30,301	23,222	9,638	16,756	264,507
877	87700100	City Gate Check Stations	LEN	Overtime-Non Covered	228	0	0	0	0	0	0	0	0	0	0	0	228
877	87700100	City Gate Check Stations	RT LOT	Total Labor - Overtime	228	0	0	0	0	0	0	0	0	0	0	0	228
877	87700100	City Gate Check Stations	RT TLC	Total Labor Cost	228	0	0	0	0	0	0	0	0	0	0	0	228
877	87700100	City Gate Check Stations	All ResType	All ResType	228	0	0	0	0	0	0	0	0	0	0	0	228
877	87700100	City Gate Check Stations	Total ResType	Total ResType	228	0	0	0	0	0	0	0	0	0	0	0	228
878	87800000	Meter and House Regulator Expenses	ALO	Allocation Transaction	1,963	887	1,795	2,057	2,038	1,950	1,903	1,861	1,449	1,719	1,745	2,120	21,488
878	87800000	Meter and House Regulator Expenses	RT TAL	Total Allocation	1,963	887	1,795	2,057	2,038	1,950	1,903	1,861	1,449	1,719	1,745	2,120	21,488
878	87800000	Meter and House Regulator Expenses	LAC	Labor Accrual/Reversal	10,873	-8,958	9,218	5,466	-23,378	7,776	5,249	4,738	7,625	-24,473	8,967	15	3,119
878	87800000	Meter and House Regulator Expenses	LBT	Benefit Time	17,551	5,403	4,375	6,478	8,181	10,888	10,736	6,409	8,223	9,677	7,836	13,261	108,937
878	87800000	Meter and House Regulator Expenses	LNB	Labor Noncovered Benefits	186	0	0	0	0	0	0	0	0	0	0	0	186
878	87800000	Meter and House Regulator Expenses	LSN	ST Labor Non-Covered Empl	47,810	42,210	49,827	49,988	72,273	53,427	49,865	51,023	54,565	87,730	70,276	45,477	674,470
878	87800000	Meter and House Regulator Expenses	RT LBS	Total Straight Time	76,420	38,654	63,420	61,932	57,077	72,011	65,850	62,169	70,413	72,934	87,079	58,753	786,712
878	87800000	Meter and House Regulator Expenses	LEN	Overtime-Non Covered	10,562	4,132	1,575	4,584	5,109	6,540	4,569	3,366	6,435	13,109	28,581	4,911	93,471
878	87800000	Meter and House Regulator Expenses	LXS	Excess Straight Time	12	0	0	0	0	0	0	0	0	0	0	0	12
878	87800000	Meter and House Regulator Expenses	RT LOT	Total Labor - Overtime	10,573	4,132	1,575	4,584	5,109	6,540	4,569	3,366	6,435	13,109	28,581	4,911	93,483
878	87800000	Meter and House Regulator Expenses	LPN	PPP-Non-Covered Employees	8,415	7,057	7,928	7,978	7,560	3,291	7,704	8,531	8,141	8,369	9,923	4,948	89,845
878	87800000	Meter and House Regulator Expenses	RT LPP	Total Performance Labor	8,415	7,057	7,928	7,978	7,560	3,291	7,704	8,531	8,141	8,369	9,923	4,948	89,845
878	87800000	Meter and House Regulator Expenses	RT TLC	Total Labor Cost	95,408	49,843	72,922	74,494	69,746	81,843	78,123	74,066	84,988	94,412	125,583	68,612	970,040
878	87800000	Meter and House Regulator Expenses	EMN	Meals & Entertain-Travel	0	0	0	0	0	0	0	55	0	86	0	0	141
878	87800000	Meter and House Regulator Expenses	RT EMT	Total Expenses - Meals & Entertain-Travel	0	0	0	0	0	0	0	55	0	86	0	0	141
878	87800000	Meter and House Regulator Expenses	RT TOE	Total Other Expenses	0	0	0	0	0	0	0	55	0	86	0	0	141
878	87800000	Meter and House Regulator Expenses	All ResType	All ResType	97,371	50,731	74,717	76,551	71,784	83,792	80,026	75,982	86,438	96,217	127,327	70,732	991,669
878	87800000	Meter and House Regulator Expenses	Total ResType	Total ResType	97,371	50,731	74,717	76,551	71,784	83,792	80,026	75,982	86,438	96,217	127,327	70,732	991,669
879	87900000	Customer installations Expenses	ALO	Allocation Transaction	-29	0	0	324	251	264	210	267	206	151	263	264	2,170
879	87900000	Customer installations Expenses	RT TAL	Total Allocation	-29	0	0	324	251	264	210	267	206	151	263	264	2,170
879	87900000	Customer installations Expenses	MDP	Direct Purchased Materials	0	0	1,538	0	0	0	0	0	0	0	0	0	1,538
879	87900000	Customer installations Expenses	RT MTC	Total Material Costs	0	0	1,538	0	0	0	0	0	0	0	0	0	1,538
879	87900000	Customer installations Expenses	RT TMF	Total Materials & Fuel Exp	0	0	1,538	0	0	0	0	0	0	0	0	0	1,538
879	87900000	Customer installations Expenses	KCS	Contract Services-Routine	4,487	28,592	3,529	2,133	7,739	0	0	35,648	1,315	0	0	26,112	109,555
879	87900000	Customer installations Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	4,487	28,592	3,529	2,133	7,739	0	0	35,648	1,315	0	0	26,112	109,555
879	87900000	Customer installations Expenses	RT OSV	Total Outside Services	4,487	28,592	3,529	2,133	7,739	0	0	35,648	1,315	0	0	26,112	109,555
879	87900000	Customer installations Expenses	LAC	Labor Accrual/Reversal	6,947	-2,489	17	-4,203	-8,340	2,833	1,109	298	4,661	-11,931	867	6,312	-3,918
879	87900000	Customer installations Expenses	LBT	Benefit Time	12,626	4,772	2,798	2,859	4,658	5,411	4,802	2,515	3,563	3,409	2,051	6,772	56,238
879	87900000	Customer installations Expenses	LSN	ST Labor Non-Covered Empl	34,394	37,284	31,873	22,059	41,150	26,749	22,305	20,025	23,645	30,902	18,393	23,225	332,004
879	87900000	Customer installations Expenses	RT LBS	Total Straight Time	53,967	39,567	34,688	20,715	37,469	34,993	28,217	22,839	31,869	22,379	21,311	36,309	384,324
879	87900000	Customer installations Expenses	LEN	Overtime-Non Covered	29,377	27,748	25,723	12,462	23,935	16,552	9,751	12,789	17,782	25,927	19,472	28,171	249,688
879	87900000	Customer installations Expenses	LXS	Excess Straight Time	6	0	0	0	0	0	0	0	0	0	0	0	6
879	87900000	Customer installations Expenses	RT LOT	Total Labor - Overtime	29,384	27,748	25,723	12,462	23,935	16,552	9,751	12,789	17,782	25,927	19,472	28,171	249,694
879	87900000	Customer installations Expenses	LPN	PPP-Non-Covered Employees	6,053	6,234	5,071	3,521	4,304	1,648	3,446	3,348	3,528	2,948	2,597	2,527	45,225
879	87900000	Customer installations Expenses	RT LPP	Total Performance Labor	6,053	6,234	5,071	3,521	4,304	1,648	3,446	3,348	3,528	2,948	2,597	2,527	45,225
879	87900000	Customer installations Expenses	RT TLC	Total Labor Cost	89,403	73,549	65,483	36,698	65,708	41,414	35,967	38,975	53,179	51,255	43,380	67,008	679,243
879	87900000	Customer installations Expenses	EAL	Miscellaneous Expenses	-800	-3,400	-6,200	-800	-7,092	-6,772	-55,726	-6,600	-600	0	-2,400	-21,488	-111,878
879	87900000	Customer installations Expenses	RT EML	Total Miscellaneous Expenses	-800	-3,400	-6,200	-800	-7,092	-6,772	-55,726	-6,600	-600	0	-2,400	-21,488	-111,878
879	87900000	Customer installations Expenses	RT TOE	Total Other Expenses	-800	-3,400	-6,200	-800	-7,092	-6,772	-55,726	-6,600	-600	0	-2,400	-21,488	-111,878
879	87900000	Customer installations Expenses	All ResType	All ResType	93,061	98,741	64,350	38,355	66,605	46,684	-14,102	68,290	54,100	51,406	41,243	71,895	680,628
879	87900000	Customer installations Expenses	Total ResType	Total ResType	93,061	98,741	64,350	38,355	66,605	46,684	-14,102	68,290	54,100	51,406	41,243	71,895	680,628
880	88000001	Dist-Other Expenses	MDP	Direct Purchased Materials	0	0	0	2,883	3,357	3,814	254	0	0	0	0	0	10,309
880	88000001	Dist-Other Expenses	MMN	Normal Operating Materials	15,913	32,551	11,307	12,433	9,973	19,052	15,804	540	-35,324	1,769	34,703	12,537	131,258
880	88000001	Dist-Other Expenses	RT MTC	Total Material Costs	15,913	32,551	11,307	15,316	13,331	22,866	16,059	540	-35,324	1,769	34,703	12,537	141,568
880	88000001	Dist-Other Expenses	RT TMF	Total Materials & Fuel Exp	15,913	32,551	11,307	15,316	13,331	22,866	16,059	540	-35,324	1,769	34,703	12,537	141,568
880	88000001	Dist-Other Expenses	KCL	Contract Labor	4,167	-6,167	-1,496	32,366	31,647	-64,098	-2,750	-8,477	-338	0	-6,817	2,992	-18,970
880	88000001	Dist-Other Expenses	KCS	Contract Services-Routine	32,985	-4,298	40,900	4,167	4,167	98,599	34,583	32,097	23,330	23,441	20,805	17,840	328,614
880	88000001	Dist-Other Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	37,152	-10,464	39,404	36,532	35,814	34,501	31,834	23,620	22,992	23,441	13,988	20,831	309,644
880	88000001	Dist-Other Expenses	RT OSV	Total Outside Services	37,152	-10,464	39,404	36,532	35,814	34,501	31,834	23,620	22,992	23,441	13,988	20,831	309,644
880	88000001	Dist-Other Expenses	EAL	Miscellaneous Expenses	0	0	0	0	0	0	0	0	0	-4,600	0	0	-4,600
880	88000001	Dist-Other Expenses	RT EML	Total Miscellaneous Expenses	0	0	0	0	0	0	0	0	0	-4,600	0	0	-4,600
880	88000001	Dist-Other Expenses	EMN	Meals & Entertain-Travel	0	0	0	0	0	0	0	0	201	0	0	0	201
880	88000001	Dist-Other Expenses	RT EMT	Total Expenses - Meals & Entertain-Travel	0	0	0	0	0	0	0	0	201	0	0	0	201
880	88000001	Dist-Other Expenses	RT TOE	Total Other Expenses	0	0	0	0	0	0	0	0	201	-4,600	0	0	-4,399
880	88000001	Dist-Other Expenses	All ResType	All ResType	53,066	22,086	50,711	51,849	49,144	57,367	47,892	24,159	-12,131	20,610	48,691	33,368	446,812
880	88000001	Dist-Other Expenses	Total ResType	Total ResType	53,066	22,086	50,711	51,849	49,144	57,367	47,892	24,159	-12,131	20,610	48,691	33,368	446,812
	G5200030	Distribution O&M - Gas - Operations	ETE	Vehicle Other Expenses	0	0	0	0	0	0	0	0	0	0	0	51	51

Chattanooga Gas Company					Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Cla	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
Annual Review Mechanism ("ARM")					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
Chattanooga Gas Company - Income Statement - FERC by ResType					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
Twelve Months Ending December 31, 2025					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
Schedule 19.1					SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Company	Chattanooga Gas Comp	Chattanooga Gas Compa	Chattanooga Gas Compa	Chattanooga Gas Compa	Chattanooga Gas Compan	Chattanooga Gas Compan	Chattanooga Gas Compan	Chattanooga Gas Compan	Chattanooga Gas Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
	GS200030	Distribution O&M - Gas - Operations	RT EVC	Total Comp Owned Vehicle Costs	0	0	0	0	0	0	0	0	0	0	0	51	51
	GS200030	Distribution O&M - Gas - Operations	RT IIS	Total Internal Services	0	0	0	0	0	0	0	0	0	0	0	51	51
	GS200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	32,166	28,249	38,851	32,676	30,687	30,573	31,687	34,357	27,426	37,003	28,960	37,710	390,346
	GS200030	Distribution O&M - Gas - Operations	RT TAL	Total Allocation	32,166	28,249	38,851	32,676	30,687	30,573	31,687	34,357	27,426	37,003	28,960	37,710	390,346
	GS200030	Distribution O&M - Gas - Operations	BAL	Miscellaneous Benefits	0	0	0	0	0	0	0	0	0	0	0	2,394	2,394
	GS200030	Distribution O&M - Gas - Operations	RT BFE	Total Benefit Expense	0	0	0	0	0	0	0	0	0	0	0	2,394	2,394
	GS200030	Distribution O&M - Gas - Operations	RT BNF	Total Benefit Costs	0	0	0	0	0	0	0	0	0	0	0	2,394	2,394
	GS200030	Distribution O&M - Gas - Operations	MDP	Direct Purchased Materials	0	0	1,538	2,883	3,357	4,002	254	0	0	0	0	0	12,035
	GS200030	Distribution O&M - Gas - Operations	MMN	Normal Operating Materials	15,913	32,551	13,224	12,433	9,973	19,052	15,804	540	-31,266	1,769	34,703	12,537	137,234
	GS200030	Distribution O&M - Gas - Operations	RT MTC	Total Material Costs	15,913	32,551	14,762	15,316	13,331	23,054	16,059	540	-31,266	1,769	34,703	12,537	149,269
	GS200030	Distribution O&M - Gas - Operations	RT TMF	Total Materials & Fuel Exp	15,913	32,551	14,762	15,316	13,331	23,054	16,059	540	-31,266	1,769	34,703	12,537	149,269
	GS200030	Distribution O&M - Gas - Operations	KCL	Contract Labor	87,679	-125,128	28,535	-24,780	60,217	99,360	116,576	51,707	314,174	74,983	93,527	-47,983	728,867
	GS200030	Distribution O&M - Gas - Operations	KCS	Contract Services-Routine	65,873	323,631	190,295	241,898	171,220	141,394	107,045	414,551	94,671	225,612	276,016	284,865	2,537,070
	GS200030	Distribution O&M - Gas - Operations	KLO	Contr Lab & Exp-On Site	0	0	0	0	596	900	664	596	623	1,227	817	99,992	105,415
	GS200030	Distribution O&M - Gas - Operations	RT CLE	Total Outside Services - Contract Labor and Exp	153,551	198,503	218,829	217,117	232,034	241,653	224,285	466,854	409,468	301,822	370,360	336,874	3,371,352
	GS200030	Distribution O&M - Gas - Operations	RT OSV	Total Outside Services	153,551	198,503	218,829	217,117	232,034	241,653	224,285	466,854	409,468	301,822	370,360	336,874	3,371,352
	GS200030	Distribution O&M - Gas - Operations	LAC	Labor Accrual/Reversal	32,160	-15,717	15,671	1,959	-44,580	9,463	10,565	10,431	12,108	-50,865	10,907	10,387	2,487
	GS200030	Distribution O&M - Gas - Operations	LBT	Benefit Time	43,863	14,786	10,716	13,982	20,667	22,773	22,374	13,335	16,530	18,476	13,028	27,806	238,337
	GS200030	Distribution O&M - Gas - Operations	LNB	Labor Noncovered Benefits	186	0	0	0	0	0	0	0	0	0	0	0	186
	GS200030	Distribution O&M - Gas - Operations	LSN	ST Labor Non-Covered Empl	118,548	116,486	122,882	108,443	185,592	112,890	104,536	107,833	109,787	167,737	117,061	94,009	1,465,804
	GS200030	Distribution O&M - Gas - Operations	RT LBS	Total Straight Time	194,757	115,555	149,269	124,384	161,679	145,127	137,475	131,599	138,425	135,347	140,996	132,201	1,706,814
	GS200030	Distribution O&M - Gas - Operations	LEN	Overtime-Non Covered	43,357	35,751	30,540	19,009	33,670	25,120	16,889	18,823	28,256	45,336	51,260	35,200	383,211
	GS200030	Distribution O&M - Gas - Operations	LXS	Excess Straight Time	18	0	0	0	0	0	0	0	0	0	0	0	18
	GS200030	Distribution O&M - Gas - Operations	RT LOT	Total Labor - Overtime	43,375	35,751	30,540	19,009	33,670	25,120	16,889	18,823	28,256	45,336	51,260	35,200	383,229
	GS200030	Distribution O&M - Gas - Operations	LPN	PPP-Non-Covered Employees	21,245	20,245	20,089	17,728	20,998	7,707	17,192	19,312	16,797	16,332	16,797	10,224	204,666
	GS200030	Distribution O&M - Gas - Operations	RT LPP	Total Performance Labor	21,245	20,245	20,089	17,728	20,998	7,707	17,192	19,312	16,797	16,332	16,797	10,224	204,666
	GS200030	Distribution O&M - Gas - Operations	RT TLC	Total Labor Cost	259,377	171,551	199,898	161,122	216,347	177,953	171,555	169,734	183,478	197,016	209,054	177,625	2,294,709
	GS200030	Distribution O&M - Gas - Operations	EAL	Miscellaneous Expenses	-800	-3,358	-6,200	-800	-7,092	-6,772	-55,726	-6,600	-600	-4,600	-2,400	-20,197	-115,145
	GS200030	Distribution O&M - Gas - Operations	RT EML	Total Miscellaneous Expenses	-800	-3,358	-6,200	-800	-7,092	-6,772	-55,726	-6,600	-600	-4,600	-2,400	-20,197	-115,145
	GS200030	Distribution O&M - Gas - Operations	EMN	Meals & Entertain-Travel	0	0	0	670	0	0	0	545	1,201	86	0	0	2,503
	GS200030	Distribution O&M - Gas - Operations	RT EMT	Total Expenses - Meals & Entertain-Travel	0	0	0	670	0	0	0	545	1,201	86	0	0	2,503
	GS200030	Distribution O&M - Gas - Operations	EFE	Off Furn&Equip, Misc Purch	0	0	0	0	0	0	0	0	0	0	33	0	33
	GS200030	Distribution O&M - Gas - Operations	RT EOC	Total Expenses - Occupancy Costs	0	0	0	0	0	0	0	0	0	0	33	0	33
	GS200030	Distribution O&M - Gas - Operations	EEX	Office Expenses	269	0	0	0	0	0	0	0	0	0	0	0	269
	GS200030	Distribution O&M - Gas - Operations	RT EXO	Total Expenses - Office	269	0	0	0	0	0	0	0	0	0	0	0	269
	GS200030	Distribution O&M - Gas - Operations	RT TOE	Total Other Expenses	-531	-3,358	-6,200	-130	-7,092	-6,772	-55,726	-6,055	601	-4,514	-2,367	-20,197	-112,340
	GS200030	Distribution O&M - Gas - Operations	All ResType	All ResType	460,476	427,496	466,141	426,101	485,307	466,462	387,860	665,430	589,708	533,097	640,710	546,994	6,095,781
	GS200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	460,476	427,496	466,141	426,101	485,307	466,462	387,860	665,430	589,708	533,097	640,710	546,994	6,095,781
885	88500000	Maint Super and Eng	ALO	Allocation Transaction	1	1	1	2	2	1	1	2	2	2	1	2	18
885	88500000	Maint Super and Eng	RT TAL	Total Allocation	1	1	1	2	2	1	1	2	2	2	1	2	18
885	88500000	Maint Super and Eng	All ResType	All ResType	1	1	1	2	2	1	1	2	2	2	1	2	18
885	88500000	Maint Super and Eng	Total ResType	Total ResType	1	1	1	2	2	1	1	2	2	2	1	2	18
887	88700000	Repair and Maintenance Mains	ALO	Allocation Transaction	0	0	0	0	0	0	0	0	0	0	0	0	0
887	88700000	Repair and Maintenance Mains	RT TAL	Total Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0
887	88700000	Repair and Maintenance Mains	MDP	Direct Purchased Materials	57	10,147	10,050	9,121	1,846	2,837	4,140	0	0	7,700	3,318	136	49,352
887	88700000	Repair and Maintenance Mains	MMN	Normal Operating Materials	1,945	4,928	6,839	1,494	180	1,398	2,788	24,576	21,843	14,230	-56,169	0	24,052
887	88700000	Repair and Maintenance Mains	RT MTC	Total Material Costs	2,002	15,076	16,889	10,616	2,026	4,235	6,927	24,576	21,843	21,929	-52,851	136	73,404
887	88700000	Repair and Maintenance Mains	RT TMF	Total Materials & Fuel Exp	2,002	15,076	16,889	10,616	2,026	4,235	6,927	24,576	21,843	21,929	-52,851	136	73,404
887	88700000	Repair and Maintenance Mains	KCL	Contract Labor	-1,890	0	1,265	21,460	-22,725	0	0	0	4,105	-4,105	0	0	-1,890
887	88700000	Repair and Maintenance Mains	KCS	Contract Services-Routine	22,602	53,040	81,410	32,470	60,495	15,834	156,597	39,444	23,394	17,205	16,343	218,245	737,078
887	88700000	Repair and Maintenance Mains	RT CLE	Total Outside Services - Contract Labor and Exp	20,712	53,040	82,674	53,930	37,770	15,834	156,597	39,444	27,499	13,100	16,343	218,245	735,188
887	88700000	Repair and Maintenance Mains	RT OSV	Total Outside Services	20,712	53,040	82,674	53,930	37,770	15,834	156,597	39,444	27,499	13,100	16,343	218,245	735,188
887	88700000	Repair and Maintenance Mains	LAC	Labor Accrual/Reversal	2,784	-2,085	3,206	-1,454	-5,094	1,906	172	1,162	-1,345	-3,500	510	829	-2,908
887	88700000	Repair and Maintenance Mains	LBT	Benefit Time	4,182	1,299	1,181	1,261	1,303	2,032	1,711	1,100	877	505	422	1,148	17,020
887	88700000	Repair and Maintenance Mains	LSN	ST Labor Non-Covered Empl	11,392	10,145	13,456	9,726	11,512	10,046	7,948	8,757	5,819	4,582	3,785	3,935	101,105
887	88700000	Repair and Maintenance Mains	RT LBS	Total Straight Time	18,359	9,359	17,844	9,533	7,722	13,984	9,831	11,019	5,351	1,588	4,716	5,912	115,217
887	88700000	Repair and Maintenance Mains	LEN	Overtime-Non Covered	1,816	2,328	1,734	2,557	2,241	4,910	1,844	3,006	4,066	2,182	3,163	3,354	33,202
887	88700000	Repair and Maintenance Mains	RT LOT	Total Labor - Overtime	1,816	2,328	1,734	2,557	2,241	4,910	1,844	3,006	4,066	2,182	3,163	3,354	33,202
887	88700000	Repair and Maintenance Mains	LPN	PPP-Non-Covered Employees	2,005	1,696	2,141	1,552	1,204	627	1,228	1,464	868	437	534	428	14,186
887	88700000	Repair and Maintenance Mains	RT LPP	Total Performance Labor	2,005	1,696	2,141	1,552	1,204	627	1,228	1,464	868	437	534	428	14,186
887	88700000	Repair and Maintenance Mains	RT TLC	Total Labor Cost	22,180	13,383	21,718	13,643	11,167	19,521	12,903	15,489	10,285	4,207	8,414	9,694	162,604
887	88700000	Repair and Maintenance Mains	EAL	Miscellaneous Expenses	-3,053	0	0	0	0	0	0	0	0	0	0	253	-2,800
887	88700000	Repair and Maintenance Mains	RT EML	Total Miscellaneous Expenses	-3,053	0	0	0	0	0	0	0	0	0	0	253	-2,800
887	88700000	Repair and Maintenance Mains	EMN	Meals & Entertain-Travel	0	0	0	0	0	0	0	0	96	0	0	11	107
887	88700000	Repair and Maintenance Mains	RT EMT	Total Expenses - Meals & Entertain-Travel	0	0	0	0	0	0	0	0	96	0	0	11	107
887	88700000	Repair and Maintenance Mains	EFE	Off Furn&Equip, Misc Purch	324	53	0	277	400	0	0	0	0	0	0	0	1,055
887	88700000	Repair and Maintenance Mains	RT EOC	Total Expenses - Occupancy Costs	324	53	0	277	400	0	0	0	0	0	0	0	1,055
887	88700000	Repair and Maintenance Mains	RT TOE	Total Other Expenses	-2,729	53	0	277	400	0	0	0	96	0	0	265	-1,638
887	88700000	Repair and Maintenance Mains	All ResType	All ResType	42,165	81,552	121,281	78,466	51,363	39,589	176,427	79,509	59,723	39,237	-28,094	228,339	969,558
887	88700000	Repair and Maintenance Mains	Total ResType	Total ResType	42,165	81,552	121,281	78,466	51,363	39,589	176,427	79,509	59,723	39,237	-28,094	228,339	969,558
889	88900000	Maint Regulator Station Equip-Gen	ALO	Allocation Transaction	0	0	0	0	0	0	0	0	0	0	0	0	0
889	88900000	Maint Regulator Station Equip-Gen	RT TAL	Total Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0
889	88900000	Maint Regulator Station Equip-Gen	MDP	Direct Purchased Materials	0	147	0	0	0	0	0	0	0	0	0	0	147
889	88900000	Maint Regulator Station Equip-Gen	MMN	Normal Operating Materials	0	1,366	2,255	155	1,317	6,971	1,984	1,750	2,803	0	2,070	208	20,880
889	88900000	Maint Regulator Station Equip-Gen	RT MTC	Total Material Costs	0	1,514	2,255	155	1,317	6,971	1,984	1,750	2,803	0	2,070	208	21,027
889	88900000	Maint Regulator Station Equip-Gen	RT TMF	Total Materials & Fuel Exp	0	1,514	2,255	155	1,317	6,971	1,984	1,750	2,803	0	2,070	208	21,027
889	88900000	Maint Regulator Station Equip-Gen	LAC	Labor Accrual/Reversal	-2,790	1,233	-598	473	-2,707	-311	1,510	1,888	-514	-2,805	2,985	949	-687
889	88900000	Maint Regulator Station Equip-Gen	LBT	Benefit Time	2,016	1,127	582	819	1,167	880	1,282	1,021	962	1,165	1,533	3,090	15,643
889	88900000	Maint Regulator Station Equip-Gen	LSN	ST Labor Non-Covered Empl	5,491	8,804	6,627	6,321	10,305	4,350	5,957	8,127	6,381	10,562	13,750	10,597	97,272
889	88900000	Maint Regulator Station Equip-Gen	RT LBS	Total Straight Time	4,716	11,164	6,611	7,614	8,764	4,920	8,749	11,035	6,829	8,922	18,269	14,636	112,228
889	88900000	Maint Regulator Station Equip-Gen	LEN	Overtime-Non Covered	561	2,618	749	0	580	375	66	1,514	732	674	2,028	1,413	11,309
889	88900000	Maint Regulator Station Equip-Gen	RT LOT	Total Labor - Overtime	561	2,618	749	0	580	375	66	1,514	732	674	2,028	1,413	11,309
889	88900000	Maint Regulator Station Equip-Gen	LPN	PPP-Non-Covered Employees	966	1,472	1,054	1,009	1,078	268	920	1,359	952	1,008	1,942	1,153	13,181
889	88900000	Maint Regulator Station Equip-Gen	RT LPP	Total Performance Labor	966	1,472	1,054	1,009	1,078	268	920	1,359	952	1,008	1,942	1,153	13,181
889	88900000	Maint Regulator Station Equip-Gen	RT TLC	Total Labor Cost	6,244	15,253	8,413	8,623	10,422	5,563	9,735	13,908	8,513	10,604	22,239	17,202	136,718
889	88900000	Maint Regulator Station Equip-Gen	EAL	Miscellaneous Expenses	-38	125	94	538	232	396	-276	835	699	443	199	740	3,986
889	88900000	Maint Regulator Station Equip-Gen	EUF	Employee Uniforms	41	0	0	0	0	0	0	0	0	0	0	0	41
889	88900000	Maint Regulator Station Equip-Gen	RT EML	Total Miscellaneous Expenses	4	125	94	538	232	396	-276	835	699	443	199	740	4,028
889	88900000	Maint Regulator Station Equip-Gen	RT TOE	Total Other Expenses	4	125	94	538	232	396	-276	835	699	443	199	740	4,028
889	88900000	Maint Regulator Station Equip-Gen	All ResType	All ResType	6,247	16,892	10,762	9,316	11,970	12,930	11,443	16,493	12,015	11,046	24,508	18,150	161,772
889	88900000	Maint Regulator Station Equip-Gen	Total ResType	Total ResType	6,247	16,892	10,762	9,316	11,970	12,930	11,443	16,493	12,015	11,046	24,508	18,150	161,772
890	89000000	Maint Regulator Station Equip-Ind	EAL	Miscellaneous Expenses	0	0	0	0	0	1,095	0	0	0	0	0	0	1,095
890	89000000	Maint Regulator Station Equip-Ind	RT EML	Total Miscellaneous Expenses	0	0	0	0	0	1,095	0	0	0	0	0	0	1,095
890	89000000	Maint Regulator Station Equip-Ind	RT TOE	Total Other Expenses	0	0	0	0	0	1,095	0	0	0	0	0	0	1,095
890	89000000	Maint Regulator Station Equip-Ind	All ResType	All ResType	0	0	0	0	0	1,095	0	0	0	0	0	0	1,095
890	89000000	Maint Regulator Station Equip-Ind	Total ResType	Total ResType	0	0	0	0	0	1,095	0	0	0	0	0	0	1,095
891	89100000	Maint Regulator Station Equip-Gate	LAC	Labor Accrual/Reversal	12	-12	0	0	0	0	0	0	0	0	0	0	0
891	89100000	Maint Regulator Station Equip-Gate	LBT	Benefit Time	6	0	0	0	0	0	0	0	0	0	0	0	6
891	89100000	Maint Regulator Station Equip-Gate	LSN	ST Labor Non-Covered Empl	17	0	0	0	0	0	0	0	0	0	0	0	17
891	89100000	Maint Regulator Station Equip-Gate	RT LBS	Total Straight Time	36	-12	0	0	0	0	0	0	0	0	0	0	24
891	89100000	Maint Regulator Station Equip-Gate	LPN	PPP-Non-Covered Employees	3	0	0	0	0	0	0	0	0	0	0	0	3
891	89100000	Maint Regulator Station Equip-Gate	RT LPP	Total Performance Labor	3	0	0	0	0	0	0	0	0	0	0	0	3
891	89100000	Maint Regulator Station Equip-Gate	RT TLC	Total Labor Cost	39	-12	0	0	0	0	0	0	0	0	0	0	27
891	89100000	Maint Regulator Station Equip-Gate	All ResType	All ResType	39	-12	0	0	0	0	0	0	0	0	0	0	27
891	89100000	Maint Regulator Station Equip-Gate	Total ResType	Total ResType	39	-12	0	0	0	0	0	0	0	0	0	0	27
892	89200115	Maint of Services	ALO	Allocation Transaction	0	0	0	0	0	0	0	0	0	0	0	0	0
892	89200115	Maint of Services	RT TAL	Total Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0
892	89200115	Maint of Services	MDP	Direct Purchased Materials	756	2,394	0	339	1,017	136	0	46	0	627	137	350	5,800
892	89200115	Maint of Services	MMN	Normal Operating Materials	3,227	-3,688	7,188	4,963	0	0	2,392	0	242	-210	-341	680	14,452
892	89200115	Maint of Services	RT MTC	Total Material Costs	3,982	-1,295	7,188	5,302	1,017	136	2,392	46	242	417	-205	1,030	20,252
892	89200115	Maint of Services	RT TMF	Total Materials & Fuel Exp	3,982	-1,295	7,188	5,302	1,017	136	2,392	46	242	417	-205	1,030	20,252
892	89200115	Maint of Services	KCL	Contract Labor	-630	9,933	-9,933	638	-638	0	0	22,828	-22,828	0	0	0	-630
892	89200115	Maint of Services	KCS	Contract Services-Routine	6,060	9,644	17,644	2,680	2,663	4,118	30,692	4,109	23,355	2,255	6,064	791	110,074
892	89200115	Maint of Services	RT CLE	Total Outside Services - Contract Labor and Exp	5,430	19,577	7,711	3,318	2,025	4,118	30,692	26,937	527	2,255	6,064	791	109,444

Chattanooga Gas Company					Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
Annual Review Mechanism ("ARM")					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
Chattanooga Gas Company - Income Statement - FERC by ResType					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
Twelve Months Ending December 31, 2025					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
Schedule 19.1					SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departme	SOC0000 All Departmen	SOC0000 All Departmen	SOC0000 All Departmen	SOC0000 All Departmen	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Company	Chattanooga Gas Comp	Chattanooga Gas Compa	Chattanooga Gas Compa	Chattanooga Gas Compa	Chattanooga Gas Compan	Chattanooga Gas Compan	Chattanooga Gas Compan	Chattanooga Gas Company	Chattanooga Gas Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
892	89200115	Maint of Services	RT OSV	Total Outside Services	5,430	19,577	7,711	3,318	2,025	4,118	30,692	26,937	527	2,255	6,064	791	109,444
892	89200115	Maint of Services	LAC	Labor Accrual/Reversal	3,079	1,430	637	-2,792	-5,548	116	668	3,704	-2,510	-3,020	-254	3,324	-1,166
892	89200115	Maint of Services	LBT	Benefit Time	2,478	1,366	884	1,386	1,462	1,338	1,336	1,399	954	1,016	453	2,506	16,579
892	89200115	Maint of Services	LSN	ST Labor Non-Covered Empl	6,751	10,674	10,069	10,698	12,917	6,616	6,206	11,136	6,330	9,210	4,060	8,593	103,261
892	89200115	Maint of Services	RT LBS	Total Straight Time	12,309	13,471	11,590	9,292	8,832	8,070	8,210	16,239	4,774	7,207	4,259	14,423	118,674
892	89200115	Maint of Services	LEN	Overtime-Non Covered	5,854	3,646	2,586	3,465	2,519	1,225	3,269	2,426	586	2,253	1,787	4,946	34,562
892	89200115	Maint of Services	RT LOT	Total Labor - Overtime	5,854	3,646	2,586	3,465	2,519	1,225	3,269	2,426	586	2,253	1,787	4,946	34,562
892	89200115	Maint of Services	LPN	PPP-Non-Covered Employees	1,188	1,785	1,602	1,707	1,351	408	959	1,862	944	879	573	935	14,193
892	89200115	Maint of Services	RT LPP	Total Performance Labor	1,188	1,785	1,602	1,707	1,351	408	959	1,862	944	879	573	935	14,193
892	89200115	Maint of Services	RT TLC	Total Labor Cost	19,351	18,901	15,778	14,465	12,701	9,702	12,438	20,527	6,305	10,338	6,619	20,304	167,429
892	89200115	Maint of Services	EAL	Miscellaneous Expenses	109	-109	0	44	-26	-19	0	0	0	0	0	0	0
892	89200115	Maint of Services	RT EML	Total Miscellaneous Expenses	109	-109	0	44	-26	-19	0	0	0	0	0	0	0
892	89200115	Maint of Services	EMN	Meals & Entertain-Travel	0	0	0	0	0	0	0	55	0	0	0	0	55
892	89200115	Maint of Services	RT EMT	Total Expenses - Meals & Entertain-Travel	0	0	0	0	0	0	0	55	0	0	0	0	55
892	89200115	Maint of Services	EFE	Off Furn&Equip, Misc Purch	0	184	86	109	44	39	0	0	358	0	0	0	821
892	89200115	Maint of Services	RT EOC	Total Expenses - Occupancy Costs	0	184	86	109	44	39	0	0	358	0	0	0	821
892	89200115	Maint of Services	RT TOE	Total Other Expenses	109	75	86	153	19	21	0	55	358	0	0	0	876
892	89200115	Maint of Services	All ResType	All ResType	28,872	37,259	30,762	23,238	15,761	13,977	45,522	47,565	7,432	13,010	12,478	22,125	298,001
892	89200115	Maint of Services	Total ResType	Total ResType	28,872	37,259	30,762	23,238	15,761	13,977	45,522	47,565	7,432	13,010	12,478	22,125	298,001
893	89300100	Maint Meter Sets and Regulators	ALO	Allocation Transaction	0	0	0	0	0	0	0	0	0	0	0	0	0
893	89300100	Maint Meter Sets and Regulators	RT TAL	Total Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0
893	89300100	Maint Meter Sets and Regulators	MMN	Normal Operating Materials	15	16	23	287	220	446	41	0	240	0	1,142	339	2,771
893	89300100	Maint Meter Sets and Regulators	RT MTC	Total Material Costs	15	16	23	287	220	446	41	0	240	0	1,142	339	2,771
893	89300100	Maint Meter Sets and Regulators	RT TMF	Total Materials & Fuel Exp	15	16	23	287	220	446	41	0	240	0	1,142	339	2,771
893	89300100	Maint Meter Sets and Regulators	KCL	Contract Labor	0	0	0	0	0	0	0	0	360	0	0	7,178	7,538
893	89300100	Maint Meter Sets and Regulators	KCS	Contract Services-Routine	0	0	18,858	228	49,468	7,585	32,713	50,815	90,067	64,814	1,820	18,693	335,061
893	89300100	Maint Meter Sets and Regulators	RT CLE	Total Outside Services - Contract Labor and Exp	0	0	18,858	228	49,468	7,585	32,713	50,815	90,427	64,814	1,820	25,871	342,599
893	89300100	Maint Meter Sets and Regulators	RT OSV	Total Outside Services	0	0	18,858	228	49,468	7,585	32,713	50,815	90,427	64,814	1,820	25,871	342,599
893	89300100	Maint Meter Sets and Regulators	LAC	Labor Accrual/Reversal	-529	106	154	-457	-351	-358	999	1,860	119	-2,675	-249	116	-1,266
893	89300100	Maint Meter Sets and Regulators	LBT	Benefit Time	803	363	233	220	512	283	606	669	722	539	205	407	5,560
893	89300100	Maint Meter Sets and Regulators	LSN	ST Labor Non-Covered Empl	2,187	2,833	2,651	1,696	4,520	1,397	2,814	5,327	4,792	4,884	1,835	1,395	36,333
893	89300100	Maint Meter Sets and Regulators	RT LBS	Total Straight Time	2,462	3,302	3,038	1,459	4,681	1,322	4,419	7,856	5,633	2,748	1,791	1,917	40,628
893	89300100	Maint Meter Sets and Regulators	LEN	Overtime-Non Covered	610	308	758	444	617	262	0	347	1,301	471	501	773	6,393
893	89300100	Maint Meter Sets and Regulators	RT LOT	Total Labor - Overtime	610	308	758	444	617	262	0	347	1,301	471	501	773	6,393
893	89300100	Maint Meter Sets and Regulators	LPN	PPP-Non-Covered Employees	385	474	422	271	473	86	435	891	715	466	259	152	5,027
893	89300100	Maint Meter Sets and Regulators	RT LPP	Total Performance Labor	385	474	422	271	473	86	435	891	715	466	259	152	5,027
893	89300100	Maint Meter Sets and Regulators	RT TLC	Total Labor Cost	3,456	4,084	4,218	2,173	5,771	1,670	4,854	9,094	7,649	3,685	2,551	2,842	52,048
893	89300100	Maint Meter Sets and Regulators	All ResType	All ResType	3,471	4,100	23,099	2,689	55,460	9,701	37,609	59,909	98,316	68,499	5,514	29,052	397,418
893	89300100	Maint Meter Sets and Regulators	Total ResType	Total ResType	3,471	4,100	23,099	2,689	55,460	9,701	37,609	59,909	98,316	68,499	5,514	29,052	397,418
	G5200031	Distribution O&M - Gas - Maintenance	ALO	Allocation Transaction	1	1	1	2	2	1	1	2	2	2	1	2	18
	G5200031	Distribution O&M - Gas - Maintenance	RT TAL	Total Allocation	1	1	1	2	2	1	1	2	2	2	1	2	18
	G5200031	Distribution O&M - Gas - Maintenance	MDP	Direct Purchased Materials	813	12,688	10,050	9,460	2,863	2,972	4,140	46	0	8,327	3,455	486	55,299
	G5200031	Distribution O&M - Gas - Maintenance	MMN	Normal Operating Materials	5,186	2,623	16,305	6,900	1,717	8,815	7,206	26,326	25,128	14,019	-53,298	1,227	62,154
	G5200031	Distribution O&M - Gas - Maintenance	RT MTC	Total Material Costs	5,999	15,311	26,355	16,360	4,580	11,787	11,345	26,372	25,128	22,346	-49,843	1,713	117,454
	G5200031	Distribution O&M - Gas - Maintenance	RT TMF	Total Materials & Fuel Exp	5,999	15,311	26,355	16,360	4,580	11,787	11,345	26,372	25,128	22,346	-49,843	1,713	117,454
	G5200031	Distribution O&M - Gas - Maintenance	KCL	Contract Labor	-2,520	9,933	-8,669	22,098	-23,363	0	0	22,828	-18,363	-4,105	0	7,178	5,018
	G5200031	Distribution O&M - Gas - Maintenance	KCS	Contract Services-Routine	28,661	62,684	117,911	35,378	112,626	27,537	220,002	94,367	136,816	84,274	24,227	237,729	1,182,212
	G5200031	Distribution O&M - Gas - Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	26,141	72,618	109,243	57,476	89,263	27,537	220,002	117,195	118,453	80,169	24,227	244,907	1,187,230
	G5200031	Distribution O&M - Gas - Maintenance	RT OSV	Total Outside Services	26,141	72,618	109,243	57,476	89,263	27,537	220,002	117,195	118,453	80,169	24,227	244,907	1,187,230
	G5200031	Distribution O&M - Gas - Maintenance	LAC	Labor Accrual/Reversal	2,556	672	3,399	-4,229	-13,700	1,352	3,349	8,613	-4,249	-12,000	2,992	5,218	-6,027
	G5200031	Distribution O&M - Gas - Maintenance	LBT	Benefit Time	9,486	4,154	2,880	3,686	4,444	4,533	4,936	4,188	3,515	3,225	2,613	7,150	54,809
	G5200031	Distribution O&M - Gas - Maintenance	LSN	ST Labor Non-Covered Empl	25,839	32,457	32,803	28,441	39,255	22,410	22,925	33,347	23,322	29,239	23,431	24,520	337,988
	G5200031	Distribution O&M - Gas - Maintenance	RT LBS	Total Straight Time	37,881	37,283	39,082	27,898	29,998	28,295	31,209	46,149	22,588	20,465	29,035	36,887	386,771
	G5200031	Distribution O&M - Gas - Maintenance	LEN	Overtime-Non Covered	8,841	8,899	5,826	6,467	5,957	6,772	5,179	7,293	6,685	5,581	7,480	10,487	85,465
	G5200031	Distribution O&M - Gas - Maintenance	RT LOT	Total Labor - Overtime	8,841	8,899	5,826	6,467	5,957	6,772	5,179	7,293	6,685	5,581	7,480	10,487	85,465
	G5200031	Distribution O&M - Gas - Maintenance	LPN	PPP-Non-Covered Employees	4,548	5,427	5,219	4,539	4,106	1,388	3,542	5,576	3,480	2,789	3,308	2,668	46,590
	G5200031	Distribution O&M - Gas - Maintenance	RT LPP	Total Performance Labor	4,548	5,427	5,219	4,539	4,106	1,388	3,542	5,576	3,480	2,789	3,308	2,668	46,590
	G5200031	Distribution O&M - Gas - Maintenance	RT TLC	Total Labor Cost	51,270	51,609	50,127	38,904	40,061	36,456	39,930	59,017	32,752	28,835	39,823	50,042	518,826
	G5200031	Distribution O&M - Gas - Maintenance	EAL	Miscellaneous Expenses	-2,982	16	94	582	206	1,472	-276	835	699	443	199	993	2,281
	G5200031	Distribution O&M - Gas - Maintenance	EUF	Employee Uniforms	41	0	0	0	0	0	0	0	0	0	0	0	41
	G5200031	Distribution O&M - Gas - Maintenance	RT EML	Total Miscellaneous Expenses	-2,940	16	94	582	206	1,472	-276	835	699	443	199	993	2,322
	G5200031	Distribution O&M - Gas - Maintenance	EMN	Meals & Entertain-Travel	0	0	0	0	0	0	0	55	96	0	0	11	163
	G5200031	Distribution O&M - Gas - Maintenance	RT EMT	Total Expenses - Meals & Entertain-Travel	0	0	0	0	0	0	0	55	96	0	0	11	163
	G5200031	Distribution O&M - Gas - Maintenance	EFE	Off Furn&Equip, Misc Purch	324	237	86	387	444	39	0	0	358	0	0	0	1,876
	G5200031	Distribution O&M - Gas - Maintenance	RT EOC	Total Expenses - Occupancy Costs	324	237	86	387	444	39	0	0	358	0	0	0	1,876
	G5200031	Distribution O&M - Gas - Maintenance	RT TOE	Total Other Expenses	-2,616	253	180	968	650	1,511	-276	891	1,153	443	199	1,005	4,361
	G5200031	Distribution O&M - Gas - Maintenance	All ResType	All ResType	80,795	139,792	185,906	113,710	134,556	77,293	271,002	203,477	177,488	131,794	14,407	297,667	1,827,888
	G5200031	Distribution O&M - Gas - Maintenance	Total ResType	Total ResType	80,795	139,792	185,906	113,710	134,556	77,293	271,002	203,477	177,488	131,794	14,407	297,667	1,827,888
	G5200029	Distribution O&M - Gas	ETE	Vehicle Other Expenses	0	0	0	0	0	0	0	0	0	0	0	51	51
	G5200029	Distribution O&M - Gas	RT EVC	Total Comp Owned Vehicle Costs	0	0	0	0	0	0	0	0	0	0	0	51	51
	G5200029	Distribution O&M - Gas	RT IIS	Total Internal Services	0	0	0	0	0	0	0	0	0	0	0	51	51
	G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	32,167	28,250	38,853	32,678	30,690	30,574	31,689	34,359	27,428	37,005	28,961	37,712	390,364
	G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	32,167	28,250	38,853	32,678	30,690	30,574	31,689	34,359	27,428	37,005	28,961	37,712	390,364
	G5200029	Distribution O&M - Gas	BAL	Miscellaneous Benefits	0	0	0	0	0	0	0	0	0	0	0	2,394	2,394
	G5200029	Distribution O&M - Gas	RT BFE	Total Benefit Expense	0	0	0	0	0	0	0	0	0	0	0	2,394	2,394
	G5200029	Distribution O&M - Gas	RT BNF	Total Benefit Costs	0	0	0	0	0	0	0	0	0	0	0	2,394	2,394
	G5200029	Distribution O&M - Gas	MDP	Direct Purchased Materials	813	12,688	11,588	12,343	6,220	6,974	4,394	46	0	8,327	3,455	486	67,335
	G5200029	Distribution O&M - Gas	MMN	Normal Operating Materials	21,100	35,173	29,529	19,333	11,691	27,868	23,010	26,866	-6,138	15,788	-18,595	13,764	199,388
	G5200029	Distribution O&M - Gas	RT MTC	Total Material Costs	21,912	47,862	41,117	31,676	17,911	34,842	27,404	26,912	-6,138	24,115	-15,140	14,250	266,723
	G5200029	Distribution O&M - Gas	RT TMF	Total Materials & Fuel Exp	21,912	47,862	41,117	31,676	17,911	34,842	27,404	26,912	-6,138	24,115	-15,140	14,250	266,723
	G5200029	Distribution O&M - Gas	KCL	Contract Labor	85,159	-115,195	19,866	-2,682	36,855	99,360	116,576	74,535	295,812	70,878	93,527	-40,805	733,885
	G5200029	Distribution O&M - Gas	KCS	Contract Services-Routine	94,534	386,316	308,206	277,276	283,846	168,930	327,047	508,918	231,487	309,886	300,243	522,593	3,719,282
	G5200029	Distribution O&M - Gas	KLO	Contr Lab & Exp-On Site	0	0	0	0	596	900	664	596	623	1,227	817	99,992	105,415
	G5200029	Distribution O&M - Gas	RT CLE	Total Outside Services - Contract Labor and Exp	179,693	271,121	328,072	274,593	321,297	269,190	444,287	584,049	527,921	381,991	394,587	581,781	4,558,582
	G5200029	Distribution O&M - Gas	RT OSV	Total Outside Services	179,693	271,121	328,072	274,593	321,297	269,190	444,287	584,049	527,921	381,991	394,587	581,781	4,558,582
	G5200029	Distribution O&M - Gas	LAC	Labor Accrual/Reversal	34,716	-15,045	19,070	-2,270	-58,280	10,815	13,913	19,044	7,859	-62,865	13,899	15,604	-3,540
	G5200029	Distribution O&M - Gas	LBT	Benefit Time	53,349	18,940	13,596	17,668	25,111	27,306	27,310	17,524	20,044	21,701	15,641	34,956	293,146
	G5200029	Distribution O&M - Gas	LNB	Labor Noncovered Benefits	186	0	0	0	0	0	0	0	0	0	0	0	186
	G5200029	Distribution O&M - Gas	LSN	ST Labor Non-Covered Empl	144,387	148,943	155,685	136,885	224,846	135,300	127,461	141,180	133,109	196,976	140,492	118,528	1,803,792
	G5200029	Distribution O&M - Gas	RT LBS	Total Straight Time	232,638	152,838	188,351	152,282	191,677	173,422	168,684	177,748	161,012	155,812	170,031	169,088	2,093,584
	G5200029	Distribution O&M - Gas	LEN	Overtime-Non Covered	52,198	44,650	36,366	25,476	39,627	31,892	22,067	26,116	34,940	50,917	58,740	45,687	468,677
	G5200029	Distribution O&M - Gas	LXS	Excess Straight Time	18	0	0	0	0	0	0	0	0	0	0	0	18
	G5200029	Distribution O&M - Gas	RT LOT	Total Labor - Overtime	52,216	44,650	36,366	25,476	39,627	31,892	22,067	26,116	34,940	50,917	58,740	45,687	468,694
	G5200029	Distribution O&M - Gas	LPN	PPP-Non-Covered Employees	25,793	25,672	25,308	22,268	25,104	9,095	20,734	24,887	20,277	19,122	20,106	12,891	251,256
	G5200029	Distribution O&M - Gas	RT LPP	Total Performance Labor	25,793	25,672	25,308	22,268	25,104	9,095	20,734	24,887	20,277	19,122	20,106	12,891	251,256
	G5200029	Distribution O&M - Gas	RT TLC	Total Labor Cost	310,646	223,160	250,026	200,025	256,408	214,409	211,485	228,751	216,230	225,851	248,877	227,667	2,813,535
	G5200029	Distribution O&M - Gas	EAL	Miscellaneous Expenses	-3,782	-3,342	-6,106	-218	-6,886	-5,300	-56,002	-5,765	99	-4,157	-2,201	-19,204	-112,864
	G5200029	Distribution O&M - Gas	EUF	Employee Uniforms	41	0	0	0	0	0	0	0	0	0	0	0	41
	G5200029	Distribution O&M - Gas	RT EML	Total Miscellaneous Expenses	-3,740	-3,342	-6,106	-218	-6,886	-5,300	-56,002	-5,765	99	-4,157	-2,201	-19,204	-112,823
	G5200029	Distribution O&M - Gas	EMN	Meals & Entertain-Travel	0	0	0	670	0	0	0	601	1,297	86	0	11	2,666
	G5200029	Distribution O&M - Gas	RT EMT	Total Expenses - Meals & Entertain-Travel	0	0	0	670	0	0	0	601	1,297	86	0	11	2,666
	G5200029	Distribution O&M - Gas	EFE	Off Furn&Equip, Misc Purch	324	237	86	387	444	39	0	0	358	0	33	0	1,909
	G5200029	Distribution O&M - Gas	RT EOC	Total Expenses - Occupancy Costs	324	237	86	387	444	39	0	0	358	0	33	0	1,909
	G5200029	Distribution O&M - Gas	EEX	Office Expenses	269	0	0	0	0	0	0	0	0	0	0	0	269
	G5200029	Distribution O&M - Gas	RT EXO	Total Expenses - Office	269	0	0	0	0	0	0	0	0	0	0	0	269
	G5200029	Distribution O&M - Gas	RT TOE	Total Other Expenses	-3,147	-3,105	-6,020	839	-6,442	-5,261	-56,002	-5,164	1,755	-4,071	-2,168	-19,192	-107,979
	G5200029	Distribution O&M - Gas	All ResType	All ResType	541,271	567,288	652,047	539,812	619,863	543,754	658,862	868,907	767,196	664,891	655,118	844,661	7,923,669
	G5200029	Distribution O&M - Gas	Total ResType	Total ResType	541,271	567,288	652,047	539,812	619,863	543,754	658,862	868,907	767,196	664,891	655,118	844,661	7,923,669
814	81400000	Storage Operations Supervision and Engineering	ALO	Allocation Transaction	0	0	0	0	0	0	102	-27	0	0	0	0	75
814	81400000	Storage Operations Supervision and Engineering	RT TAL	Total Allocation	0	0	0	0	0	0	102	-27	0	0	0	0	75
814	81400000	Storage Operations Supervision and Engineering	All ResType	All ResType	0	0	0	0	0	0	102	-27	0	0	0	0	75
814	81400000	Storage Operations Supervision and Engineering	Total ResType	Total ResType	0	0	0	0	0	0	102	-27	0	0	0	0	75
816	81600100	Wells Expenses	MDP	Direct Purchased Materials	1,002	0	0	0	334	0	0	0	0	0	0	0	1,336
816	81600100	Wells Expenses	RT MTC	Total Material Costs	1,002	0	0	0	334	0	0	0	0	0	0	0	1,336

Chattanooga Gas Company					Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
Annual Review Mechanism ("ARM")					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
Chattanooga Gas Company - Income Statement - FERC by ResType					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
Twelve Months Ending December 31, 2025					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
Schedule 19.1					SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departments	SOC0000 All Departmer	SOC0000 All Departmen	SOC0000 All Departmen	SOC0000 All Departmen	SOC0000 All Departmer	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Company	Chattanooga Gas Comp	Chattanooga Gas Compa	Chattanooga Gas Compa	Chattanooga Gas Compa	Chattanooga Gas Compan	Chattanooga Gas Compan	Chattanooga Gas Compan	Chattanooga Gas Company	Chattanooga Gas Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
816	81600100	Wells Expenses	RT TMF	Total Materials & Fuel Exp	1,002	0	0	0	334	0	0	0	0	0	0	0	1,336
816	81600100	Wells Expenses	All ResType	All ResType	1,002	0	0	0	334	0	0	0	0	0	0	0	1,336
816	81600100	Wells Expenses	Total ResType	Total ResType	1,002	0	0	0	334	0	0	0	0	0	0	0	1,336
	G5200033	Underground storage-Operations	ALO	Allocation Transaction	0	0	0	0	0	75	0	102	-27	0	0	0	75
	G5200033	Underground storage-Operations	RT TAL	Total Allocation	0	0	0	0	0	0	102	-27	0	0	0	0	75
	G5200033	Underground storage-Operations	MDP	Direct Purchased Materials	1,002	0	0	0	334	0	0	0	0	0	0	0	1,336
	G5200033	Underground storage-Operations	RT MTC	Total Material Costs	1,002	0	0	0	334	0	0	0	0	0	0	0	1,336
	G5200033	Underground storage-Operations	RT TMF	Total Materials & Fuel Exp	1,002	0	0	0	334	0	0	0	0	0	0	0	1,336
	G5200033	Underground storage-Operations	All ResType	All ResType	1,002	0	0	0	334	0	102	-27	0	0	0	0	1,412
	G5200033	Underground storage-Operations	Total ResType	Total ResType	1,002	0	0	0	334	0	102	-27	0	0	0	0	1,412
831	83100100	Maint of Structures and Improvements	MDP	Direct Purchased Materials	0	0	0	0	0	0	0	0	-327	0	0	0	-327
831	83100100	Maint of Structures and Improvements	RT MTC	Total Material Costs	0	0	0	0	0	0	0	0	-327	0	0	0	-327
831	83100100	Maint of Structures and Improvements	RT TMF	Total Materials & Fuel Exp	0	0	0	0	0	0	0	0	-327	0	0	0	-327
831	83100100	Maint of Structures and Improvements	KCL	Contract Labor	0	7,500	0	0	0	3,750	0	0	0	0	0	0	11,250
831	83100100	Maint of Structures and Improvements	RT CLE	Total Outside Services - Contract Labor and Exp	0	7,500	0	0	0	3,750	0	0	0	0	0	0	11,250
831	83100100	Maint of Structures and Improvements	RT OSV	Total Outside Services	0	7,500	0	0	0	3,750	0	0	0	0	0	0	11,250
831	83100100	Maint of Structures and Improvements	LAC	Labor Accrual/Reversal	0	0	0	0	430	-381	-49	0	0	0	0	0	0
831	83100100	Maint of Structures and Improvements	LBT	Benefit Time	0	0	0	0	228	23	0	0	0	0	0	0	251
831	83100100	Maint of Structures and Improvements	LSN	ST Labor Non-Covered Empl	0	0	0	0	2,011	113	0	0	0	0	0	0	2,124
831	83100100	Maint of Structures and Improvements	RT LBS	Total Straight Time	0	0	0	0	2,668	-245	-49	0	0	0	0	0	2,375
831	83100100	Maint of Structures and Improvements	LPN	PPP-Non-Covered Employees	0	0	0	0	210	7	0	0	0	0	0	0	217
831	83100100	Maint of Structures and Improvements	RT LPP	Total Performance Labor	0	0	0	0	210	7	0	0	0	0	0	0	217
831	83100100	Maint of Structures and Improvements	RT TLC	Total Labor Cost	0	0	0	0	2,879	-238	-49	0	0	0	0	0	2,592
831	83100100	Maint of Structures and Improvements	EAL	Miscellaneous Expenses	0	0	0	0	0	0	0	0	327	7,108	4,308	6,383	18,126
831	83100100	Maint of Structures and Improvements	RT EML	Total Miscellaneous Expenses	0	0	0	0	0	0	0	0	327	7,108	4,308	6,383	18,126
831	83100100	Maint of Structures and Improvements	EPS	Postage & Mailing Fees	0	0	0	0	0	0	0	0	0	47	11	0	58
831	83100100	Maint of Structures and Improvements	RT EXO	Total Expenses - Office	0	0	0	0	0	0	0	0	0	47	11	0	58
831	83100100	Maint of Structures and Improvements	RT TOE	Total Other Expenses	0	0	0	0	0	0	0	0	327	7,156	4,318	6,383	18,184
831	83100100	Maint of Structures and Improvements	All ResType	All ResType	0	7,500	0	0	2,879	3,512	-49	0	0	7,156	4,318	6,383	31,699
831	83100100	Maint of Structures and Improvements	Total ResType	Total ResType	0	7,500	0	0	2,879	3,512	-49	0	0	7,156	4,318	6,383	31,699
832	83200100	Maint of Wells	LEN	Overtime-Non Covered	0	0	0	0	113	6	0	0	0	0	0	0	119
832	83200100	Maint of Wells	RT LOT	Total Labor - Overtime	0	0	0	0	113	6	0	0	0	0	0	0	119
832	83200100	Maint of Wells	RT TLC	Total Labor Cost	0	0	0	0	113	6	0	0	0	0	0	0	119
832	83200100	Maint of Wells	All ResType	All ResType	0	0	0	0	113	6	0	0	0	0	0	0	119
832	83200100	Maint of Wells	Total ResType	Total ResType	0	0	0	0	113	6	0	0	0	0	0	0	119
	G5200034	Underground storage-Maintenance	MDP	Direct Purchased Materials	0	0	0	0	0	0	0	0	-327	0	0	0	-327
	G5200034	Underground storage-Maintenance	RT MTC	Total Material Costs	0	0	0	0	0	0	0	0	-327	0	0	0	-327
	G5200034	Underground storage-Maintenance	RT TMF	Total Materials & Fuel Exp	0	0	0	0	0	0	0	0	-327	0	0	0	-327
	G5200034	Underground storage-Maintenance	KCL	Contract Labor	0	7,500	0	0	0	3,750	0	0	0	0	0	0	11,250
	G5200034	Underground storage-Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	0	7,500	0	0	0	3,750	0	0	0	0	0	0	11,250
	G5200034	Underground storage-Maintenance	RT OSV	Total Outside Services	0	7,500	0	0	0	3,750	0	0	0	0	0	0	11,250
	G5200034	Underground storage-Maintenance	LAC	Labor Accrual/Reversal	0	0	0	0	430	-381	-49	0	0	0	0	0	0
	G5200034	Underground storage-Maintenance	LBT	Benefit Time	0	0	0	0	228	23	0	0	0	0	0	0	251
	G5200034	Underground storage-Maintenance	LSN	ST Labor Non-Covered Empl	0	0	0	0	2,011	113	0	0	0	0	0	0	2,124
	G5200034	Underground storage-Maintenance	RT LBS	Total Straight Time	0	0	0	0	2,668	-245	-49	0	0	0	0	0	2,375
	G5200034	Underground storage-Maintenance	LEN	Overtime-Non Covered	0	0	0	0	113	6	0	0	0	0	0	0	119
	G5200034	Underground storage-Maintenance	RT LOT	Total Labor - Overtime	0	0	0	0	113	6	0	0	0	0	0	0	119
	G5200034	Underground storage-Maintenance	LPN	PPP-Non-Covered Employees	0	0	0	0	210	7	0	0	0	0	0	0	217
	G5200034	Underground storage-Maintenance	RT LPP	Total Performance Labor	0	0	0	0	210	7	0	0	0	0	0	0	217
	G5200034	Underground storage-Maintenance	RT TLC	Total Labor Cost	0	0	0	0	2,992	-231	-49	0	0	0	0	0	2,711
	G5200034	Underground storage-Maintenance	EAL	Miscellaneous Expenses	0	0	0	0	0	0	0	0	327	7,108	4,308	6,383	18,126
	G5200034	Underground storage-Maintenance	RT EML	Total Miscellaneous Expenses	0	0	0	0	0	0	0	0	327	7,108	4,308	6,383	18,126
	G5200034	Underground storage-Maintenance	EPS	Postage & Mailing Fees	0	0	0	0	0	0	0	0	0	47	11	0	58
	G5200034	Underground storage-Maintenance	RT EXO	Total Expenses - Office	0	0	0	0	0	0	0	0	0	47	11	0	58
	G5200034	Underground storage-Maintenance	RT TOE	Total Other Expenses	0	0	0	0	0	0	0	0	327	7,156	4,318	6,383	18,184
	G5200034	Underground storage-Maintenance	All ResType	All ResType	0	7,500	0	0	2,992	3,519	-49	0	0	7,156	4,318	6,383	31,818
	G5200034	Underground storage-Maintenance	Total ResType	Total ResType	0	7,500	0	0	2,992	3,519	-49	0	0	7,156	4,318	6,383	31,818
	G5200032	Underground storage expenses	ALO	Allocation Transaction	0	0	0	0	0	0	102	-27	0	0	0	0	75
	G5200032	Underground storage expenses	RT TAL	Total Allocation	0	0	0	0	0	0	102	-27	0	0	0	0	75
	G5200032	Underground storage expenses	MDP	Direct Purchased Materials	1,002	0	0	0	334	0	0	0	-327	0	0	0	1,009
	G5200032	Underground storage expenses	RT MTC	Total Material Costs	1,002	0	0	0	334	0	0	0	-327	0	0	0	1,009
	G5200032	Underground storage expenses	RT TMF	Total Materials & Fuel Exp	1,002	0	0	0	334	0	0	0	-327	0	0	0	1,009
	G5200032	Underground storage expenses	KCL	Contract Labor	0	7,500	0	0	0	3,750	0	0	0	0	0	0	11,250
	G5200032	Underground storage expenses	RT CLE	Total Outside Services - Contract Labor and Exp	0	7,500	0	0	0	3,750	0	0	0	0	0	0	11,250
	G5200032	Underground storage expenses	RT OSV	Total Outside Services	0	7,500	0	0	0	3,750	0	0	0	0	0	0	11,250
	G5200032	Underground storage expenses	LAC	Labor Accrual/Reversal	0	0	0	0	430	-381	-49	0	0	0	0	0	0
	G5200032	Underground storage expenses	LBT	Benefit Time	0	0	0	0	228	23	0	0	0	0	0	0	251
	G5200032	Underground storage expenses	LSN	ST Labor Non-Covered Empl	0	0	0	0	2,011	113	0	0	0	0	0	0	2,124
	G5200032	Underground storage expenses	RT LBS	Total Straight Time	0	0	0	0	2,668	-245	-49	0	0	0	0	0	2,375
	G5200032	Underground storage expenses	LEN	Overtime-Non Covered	0	0	0	0	113	6	0	0	0	0	0	0	119
	G5200032	Underground storage expenses	RT LOT	Total Labor - Overtime	0	0	0	0	113	6	0	0	0	0	0	0	119
	G5200032	Underground storage expenses	LPN	PPP-Non-Covered Employees	0	0	0	0	210	7	0	0	0	0	0	0	217
	G5200032	Underground storage expenses	RT LPP	Total Performance Labor	0	0	0	0	210	7	0	0	0	0	0	0	217
	G5200032	Underground storage expenses	RT TLC	Total Labor Cost	0	0	0	0	2,992	-231	-49	0	0	0	0	0	2,711
	G5200032	Underground storage expenses	EAL	Miscellaneous Expenses	0	0	0	0	0	0	0	0	327	7,108	4,308	6,383	18,126
	G5200032	Underground storage expenses	RT EML	Total Miscellaneous Expenses	0	0	0	0	0	0	0	0	327	7,108	4,308	6,383	18,126
	G5200032	Underground storage expenses	EPS	Postage & Mailing Fees	0	0	0	0	0	0	0	0	0	47	11	0	58
	G5200032	Underground storage expenses	RT EXO	Total Expenses - Office	0	0	0	0	0	0	0	0	0	47	11	0	58
	G5200032	Underground storage expenses	RT TOE	Total Other Expenses	0	0	0	0	0	0	0	0	327	7,156	4,318	6,383	18,184
	G5200032	Underground storage expenses	All ResType	All ResType	1,002	7,500	0	0	3,326	3,519	53	-27	0	7,156	4,318	6,383	33,230
	G5200032	Underground storage expenses	Total ResType	Total ResType	1,002	7,500	0	0	3,326	3,519	53	-27	0	7,156	4,318	6,383	33,230
841	84100100	Oper Exp-Other Storage	ALO	Allocation Transaction	11,955	11,318	45,889	9,930	12,666	14,801	14,298	18,910	10,523	15,807	4,474	12,253	182,823
841	84100100	Oper Exp-Other Storage	RT TAL	Total Allocation	11,955	11,318	45,889	9,930	12,666	14,801	14,298	18,910	10,523	15,807	4,474	12,253	182,823
841	84100100	Oper Exp-Other Storage	BAL	Miscellaneous Benefits	0	0	0	0	0	0	0	0	0	0	0	1,939	1,939
841	84100100	Oper Exp-Other Storage	RT BFE	Total Benefit Expense	0	0	0	0	0	0	0	0	0	0	0	1,939	1,939
841	84100100	Oper Exp-Other Storage	RT BNF	Total Benefit Costs	0	0	0	0	0	0	0	0	0	0	0	1,939	1,939
841	84100100	Oper Exp-Other Storage	MDP	Direct Purchased Materials	0	0	0	0	0	0	0	0	-965	0	0	0	-965
841	84100100	Oper Exp-Other Storage	RT MTC	Total Material Costs	0	0	0	0	0	0	0	0	-965	0	0	0	-965
841	84100100	Oper Exp-Other Storage	RT TMF	Total Materials & Fuel Exp	0	0	0	0	0	0	0	0	-965	0	0	0	-965
841	84100100	Oper Exp-Other Storage	LAC	Labor Accrual/Reversal	7,456	3,841	3,993	-302	-22,762	2,817	4,696	5,998	1,148	-15,185	4,006	2,337	-1,955
841	84100100	Oper Exp-Other Storage	LBT	Benefit Time	14,903	6,268	4,110	5,176	5,370	6,038	6,534	4,541	5,002	5,717	4,217	8,561	76,436
841	84100100	Oper Exp-Other Storage	LSN	ST Labor Non-Covered Empl	35,295	51,634	50,103	42,926	47,872	30,027	31,273	36,511	33,260	52,001	38,036	28,590	477,528
841	84100100	Oper Exp-Other Storage	RT LBS	Total Straight Time	57,654	61,743	58,206	47,800	30,480	38,882	42,503	47,049	39,411	42,532	46,259	39,488	552,009
841	84100100	Oper Exp-Other Storage	LEN	Overtime-Non Covered	27,336	23,952	17,842	16,187	29,176	17,431	17,587	18,146	20,313	27,978	19,744	30,407	266,100
841	84100100	Oper Exp-Other Storage	RT LOT	Total Labor - Overtime	27,336	23,952	17,842	16,187	29,176	17,431	17,587	18,146	20,313	27,978	19,744	30,407	266,100
841	84100100	Oper Exp-Other Storage	LPN	PPP-Non-Covered Employees	8,360	10,743	10,097	9,096	5,236	2,277	6,393	6,382	5,245	5,208	5,639	3,108	77,783
841	84100100	Oper Exp-Other Storage	RT LPP	Total Performance Labor	8,360	10,743	10,097	9,096	5,236	2,277	6,393	6,382	5,245	5,208	5,639	3,108	77,783
841	84100100	Oper Exp-Other Storage	RT TLC	Total Labor Cost	93,350	96,439	86,145	73,083	64,893	58,590	66,484	71,577	64,969	75,718	71,642	73,004	896,893
841	84100100	Oper Exp-Other Storage	EAL	Miscellaneous Expenses	4,554	720	376	3,528	499	0	0	792	3,229	5,201	1,767	22,273	42,940
841	84100100	Oper Exp-Other Storage	EUF	Employee Uniforms	0	0	0	0	0	0	0	0	0	0	598	0	598
841	84100100	Oper Exp-Other Storage	RT EML	Total Miscellaneous Expenses	4,554	720	376	3,528	499	0	0	792	3,229	5,201	2,365	22,273	43,538
841	84100100	Oper Exp-Other Storage	EMN	Meals & Entertain-Travel	39	0	37	80	70	0	0	608	300	348	403	355	2,240
841	84100100	Oper Exp-Other Storage	RT EMT	Total Expenses - Meals & Entertain-Travel	39	0	37	80	70	0	0	608	300	348	403	355	2,240
841	84100100	Oper Exp-Other Storage	EEX	Office Expenses	0	0	0	837	1,891	3,271	421	1,713	1,526	6,410	286	0	16,356
841	84100100	Oper Exp-Other Storage	RT EXO	Total Expenses - Office	0	0	0	837	1,891	3,271	421	1,713	1,526	6,410	286	0	16,356
841	84100100	Oper Exp-Other Storage	RT TOE	Total Other Expenses	4,593	720	413	4,445	2,460	3,271	421	3,113	5,054	11,960	3,054	22,628	62,133
841	84100100	Oper Exp-Other Storage	All ResType	All ResType	109,897	108,477	132,446	87,459	80,019	76,663	81,202	93,600	79,581	103,485	79,170	109,824	1,141,822
841	84100100	Oper Exp-Other Storage	Total ResType	Total ResType	109,897	108,477	132,446	87,459	80,019	76,663	81,202	93,600	79,581	103,485	79,170	109,824	1,141,822
	G5200036	Other storage-Operation	ALO	Allocation Transaction	11,955	11,318	45,889	9,930	12,666	14,801	14,298	18,910	10,523	15,807	4,474	12,253	182,823
	G5200036	Other storage-Operation	RT TAL	Total Allocation	11,955	11,318	45,889	9,930	12,666	14,801	14,298	18,910	10,523	15,807	4,474	12,253	182,823
	G5200036	Other storage-Operation	BAL	Miscellaneous Benefits	0	0	0	0	0	0	0	0	0	0	0	1,939	1,939
	G5200036	Other storage-Operation	RT BFE	Total Benefit Expense	0	0	0	0	0	0	0	0	0	0	0	1,939	1,939
	G5200036	Other storage-Operation	RT BNF	Total Benefit Costs	0	0	0	0	0	0	0	0	0	0	0	1,939	1,939
	G5200036	Other storage-Operation	MDP	Direct Purchased Materials	0	0	0	0	0	0	0	0	-965	0	0	0	-965

Chattanooga Gas Company					Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
Annual Review Mechanism ("ARM")					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
Chattanooga Gas Company - Income Statement - FERC by ResType					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
Twelve Months Ending December 31, 2025					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
Schedule 19.1					SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Company	Chattanooga Gas Comp	Chattanooga Gas Compa	Chattanooga Gas Compa	Chattanooga Gas Compa	Chattanooga Gas Compan	Chattanooga Gas Compan	Chattanooga Gas Compan	Chattanooga Gas Company	Chattanooga Gas Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
	G5200036	Other storage-Operation	RT MTC	Total Material Costs	0	0	0	0	0	0	0	0	-965	0	0	0	-965
	G5200036	Other storage-Operation	RT TMF	Total Materials & Fuel Exp	0	0	0	0	0	0	0	0	-965	0	0	0	-965
	G5200036	Other storage-Operation	LAC	Labor Accrual/Reversal	7,456	3,841	3,993	-302	-22,762	2,817	4,696	5,998	1,148	-15,185	4,096	2,337	-1,955
	G5200036	Other storage-Operation	LBT	Benefit Time	14,903	6,268	4,110	5,176	5,370	6,038	6,534	4,541	5,002	5,717	4,217	8,561	76,436
	G5200036	Other storage-Operation	LSN	ST Labor Non-Covered Empl	35,295	51,634	50,103	42,926	47,872	30,027	31,273	36,511	33,260	52,001	38,036	28,590	477,528
	G5200036	Other storage-Operation	RT LBS	Total Straight Time	57,654	61,743	58,206	47,800	30,480	38,882	42,503	47,049	39,411	42,532	46,259	39,488	552,009
	G5200036	Other storage-Operation	LEN	Overtime-Non Covered	27,336	23,952	17,842	16,187	29,176	17,431	17,587	18,146	20,313	27,978	19,744	30,407	266,100
	G5200036	Other storage-Operation	RT LOT	Total Labor - Overtime	27,336	23,952	17,842	16,187	29,176	17,431	17,587	18,146	20,313	27,978	19,744	30,407	266,100
	G5200036	Other storage-Operation	LPN	PPP-Non-Covered Employees	8,360	10,743	10,097	9,096	5,236	2,277	6,393	6,382	5,245	5,208	5,639	3,108	77,783
	G5200036	Other storage-Operation	RT LPP	Total Performance Labor	8,360	10,743	10,097	9,096	5,236	2,277	6,393	6,382	5,245	5,208	5,639	3,108	77,783
	G5200036	Other storage-Operation	RT TLC	Total Labor Cost	93,350	96,439	86,145	73,083	64,893	58,590	66,484	71,577	64,969	75,718	71,642	73,004	895,893
	G5200036	Other storage-Operation	EAL	Miscellaneous Expenses	4,554	720	376	3,528	499	0	0	792	3,229	5,201	1,767	22,273	42,940
	G5200036	Other storage-Operation	EUF	Employee Uniforms	0	0	0	0	0	0	0	0	0	0	598	0	598
	G5200036	Other storage-Operation	RT EML	Total Miscellaneous Expenses	4,554	720	376	3,528	499	0	0	792	3,229	5,201	2,365	22,273	43,538
	G5200036	Other storage-Operation	EMN	Meals & Entertain-Travel	39	0	37	80	70	0	0	608	300	348	403	355	2,240
	G5200036	Other storage-Operation	RT EMT	Total Expenses - Meals & Entertain-Travel	39	0	37	80	70	0	0	608	300	348	403	355	2,240
	G5200036	Other storage-Operation	EEX	Office Expenses	0	0	0	837	1,891	3,271	421	1,713	1,526	6,410	286	0	16,356
	G5200036	Other storage-Operation	RT EXO	Total Expenses - Office	0	0	0	837	1,891	3,271	421	1,713	1,526	6,410	286	0	16,356
	G5200036	Other storage-Operation	RT TOE	Total Other Expenses	4,593	720	413	4,445	2,460	3,271	421	3,113	5,054	11,960	3,054	22,628	62,133
	G5200036	Other storage-Operation	All ResType	All ResType	109,897	108,477	132,446	87,459	80,019	76,663	81,202	93,600	79,581	103,485	79,170	109,824	1,141,822
	G5200036	Other storage-Operation	Total ResType	Total ResType	109,897	108,477	132,446	87,459	80,019	76,663	81,202	93,600	79,581	103,485	79,170	109,824	1,141,822
843.5	84350100	Maint Liquefaction Equip-Other Storage	LAC	Labor Accrual/Reversal	0	0	0	0	0	0	61	-61	0	0	0	0	0
843.5	84350100	Maint Liquefaction Equip-Other Storage	LBT	Benefit Time	0	0	0	0	0	0	20	0	0	0	0	0	20
843.5	84350100	Maint Liquefaction Equip-Other Storage	LSN	ST Labor Non-Covered Empl	0	0	0	0	0	0	109	0	0	0	0	0	109
843.5	84350100	Maint Liquefaction Equip-Other Storage	RT LBS	Total Straight Time	0	0	0	0	0	0	190	-61	0	0	0	0	130
843.5	84350100	Maint Liquefaction Equip-Other Storage	LPN	PPP-Non-Covered Employees	0	0	0	0	0	0	41	0	0	0	0	0	41
843.5	84350100	Maint Liquefaction Equip-Other Storage	RT LPP	Total Performance Labor	0	0	0	0	0	0	41	0	0	0	0	0	41
843.5	84350100	Maint Liquefaction Equip-Other Storage	RT TLC	Total Labor Cost	0	0	0	0	0	0	232	-61	0	0	0	0	171
843.5	84350100	Maint Liquefaction Equip-Other Storage	All ResType	All ResType	0	0	0	0	0	0	232	-61	0	0	0	0	171
843.5	84350100	Maint Liquefaction Equip-Other Storage	Total ResType	Total ResType	0	0	0	0	0	0	232	-61	0	0	0	0	171
	G5200037	Other storage-Maintenance	LAC	Labor Accrual/Reversal	0	0	0	0	0	0	61	-61	0	0	0	0	0
	G5200037	Other storage-Maintenance	LBT	Benefit Time	0	0	0	0	0	0	20	0	0	0	0	0	20
	G5200037	Other storage-Maintenance	LSN	ST Labor Non-Covered Empl	0	0	0	0	0	0	109	0	0	0	0	0	109
	G5200037	Other storage-Maintenance	RT LBS	Total Straight Time	0	0	0	0	0	0	190	-61	0	0	0	0	130
	G5200037	Other storage-Maintenance	LPN	PPP-Non-Covered Employees	0	0	0	0	0	0	41	0	0	0	0	0	41
	G5200037	Other storage-Maintenance	RT LPP	Total Performance Labor	0	0	0	0	0	0	41	0	0	0	0	0	41
	G5200037	Other storage-Maintenance	RT TLC	Total Labor Cost	0	0	0	0	0	0	232	-61	0	0	0	0	171
	G5200037	Other storage-Maintenance	All ResType	All ResType	0	0	0	0	0	0	232	-61	0	0	0	0	171
	G5200037	Other storage-Maintenance	Total ResType	Total ResType	0	0	0	0	0	0	232	-61	0	0	0	0	171
	G5200035	Other storage expenses	ALO	Allocation Transaction	11,955	11,318	45,889	9,930	12,666	14,801	14,298	18,910	10,523	15,807	4,474	12,253	182,823
	G5200035	Other storage expenses	RT TAL	Total Allocation	11,955	11,318	45,889	9,930	12,666	14,801	14,298	18,910	10,523	15,807	4,474	12,253	182,823
	G5200035	Other storage expenses	BAL	Miscellaneous Benefits	0	0	0	0	0	0	0	0	0	0	0	1,939	1,939
	G5200035	Other storage expenses	RT BFE	Total Benefit Expense	0	0	0	0	0	0	0	0	0	0	0	1,939	1,939
	G5200035	Other storage expenses	RT BNF	Total Benefit Costs	0	0	0	0	0	0	0	0	0	0	0	1,939	1,939
	G5200035	Other storage expenses	MDP	Direct Purchased Materials	0	0	0	0	0	0	0	0	-965	0	0	0	-965
	G5200035	Other storage expenses	RT MTC	Total Material Costs	0	0	0	0	0	0	0	0	-965	0	0	0	-965
	G5200035	Other storage expenses	RT TMF	Total Materials & Fuel Exp	0	0	0	0	0	0	0	0	-965	0	0	0	-965
	G5200035	Other storage expenses	LAC	Labor Accrual/Reversal	7,456	3,841	3,993	-302	-22,762	2,817	4,757	5,938	1,148	-15,185	4,096	2,337	-1,955
	G5200035	Other storage expenses	LBT	Benefit Time	14,903	6,268	4,110	5,176	5,370	6,038	6,554	4,541	5,002	5,717	4,217	8,561	76,457
	G5200035	Other storage expenses	LSN	ST Labor Non-Covered Empl	35,295	51,634	50,103	42,926	47,872	30,027	31,383	36,511	33,260	52,001	38,036	28,590	477,637
	G5200035	Other storage expenses	RT LBS	Total Straight Time	57,654	61,743	58,206	47,800	30,480	38,882	42,694	46,989	39,411	42,532	46,259	39,488	552,139
	G5200035	Other storage expenses	LEN	Overtime-Non Covered	27,336	23,952	17,842	16,187	29,176	17,431	17,587	18,146	20,313	27,978	19,744	30,407	266,100
	G5200035	Other storage expenses	RT LOT	Total Labor - Overtime	27,336	23,952	17,842	16,187	29,176	17,431	17,587	18,146	20,313	27,978	19,744	30,407	266,100
	G5200035	Other storage expenses	LPN	PPP-Non-Covered Employees	8,360	10,743	10,097	9,096	5,236	2,277	6,434	6,382	5,245	5,208	5,639	3,108	77,825
	G5200035	Other storage expenses	RT LPP	Total Performance Labor	8,360	10,743	10,097	9,096	5,236	2,277	6,434	6,382	5,245	5,208	5,639	3,108	77,825
	G5200035	Other storage expenses	RT TLC	Total Labor Cost	93,350	96,439	86,145	73,083	64,893	58,590	66,715	71,517	64,969	75,718	71,642	73,004	896,064
	G5200035	Other storage expenses	EAL	Miscellaneous Expenses	4,554	720	376	3,528	499	0	0	792	3,229	5,201	1,767	22,273	42,940
	G5200035	Other storage expenses	EUF	Employee Uniforms	0	0	0	0	0	0	0	0	0	0	598	0	598
	G5200035	Other storage expenses	RT EML	Total Miscellaneous Expenses	4,554	720	376	3,528	499	0	0	792	3,229	5,201	2,365	22,273	43,538
	G5200035	Other storage expenses	EMN	Meals & Entertain-Travel	39	0	37	80	70	0	0	608	300	348	403	355	2,240
	G5200035	Other storage expenses	RT EMT	Total Expenses - Meals & Entertain-Travel	39	0	37	80	70	0	0	608	300	348	403	355	2,240
	G5200035	Other storage expenses	EEX	Office Expenses	0	0	0	837	1,891	3,271	421	1,713	1,526	6,410	286	0	16,356
	G5200035	Other storage expenses	RT EXO	Total Expenses - Office	0	0	0	837	1,891	3,271	421	1,713	1,526	6,410	286	0	16,356
	G5200035	Other storage expenses	RT TOE	Total Other Expenses	4,593	720	413	4,445	2,460	3,271	421	3,113	5,054	11,960	3,054	22,628	62,133
	G5200035	Other storage expenses	All ResType	All ResType	109,897	108,477	132,446	87,459	80,019	76,663	81,433	93,539	79,581	103,485	79,170	109,824	1,141,994
	G5200035	Other storage expenses	Total ResType	Total ResType	109,897	108,477	132,446	87,459	80,019	76,663	81,433	93,539	79,581	103,485	79,170	109,824	1,141,994
421.1	42110005	Gain on Disp Prop-Nonutility	ALO	Allocation Transaction	0	0	0	0	0	0	0	314	0	366	5,139	836	6,656
421.1	42110005	Gain on Disp Prop-Nonutility	RT TAL	Total Allocation	0	0	0	0	0	0	0	314	0	366	5,139	836	6,656
421.1	42110005	Gain on Disp Prop-Nonutility	All ResType	All ResType	0	0	0	0	0	0	0	314	0	366	5,139	836	6,656
421.1	42110005	Gain on Disp Prop-Nonutility	Total ResType	Total ResType	0	0	0	0	0	0	0	314	0	366	5,139	836	6,656
	G5900001	Gain Disposition Property	ALO	Allocation Transaction	0	0	0	0	0	0	0	314	0	366	5,139	836	6,656
	G5900001	Gain Disposition Property	RT TAL	Total Allocation	0	0	0	0	0	0	0	314	0	366	5,139	836	6,656
	G5900001	Gain Disposition Property	All ResType	All ResType	0	0	0	0	0	0	0	314	0	366	5,139	836	6,656
	G5900001	Gain Disposition Property	Total ResType	Total ResType	0	0	0	0	0	0	0	314	0	366	5,139	836	6,656
421.2	42120020	Loss on Disp of Property-Non Utility	ALO	Allocation Transaction	0	0	0	0	0	0	0	0	0	0	12,889	0	12,889
421.2	42120020	Loss on Disp of Property-Non Utility	RT TAL	Total Allocation	0	0	0	0	0	0	0	0	0	0	12,889	0	12,889
421.2	42120020	Loss on Disp of Property-Non Utility	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	12,889	0	12,889
421.2	42120020	Loss on Disp of Property-Non Utility	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	12,889	0	12,889
	G5900002	Loss on Disposition of Property	ALO	Allocation Transaction	0	0	0	0	0	0	0	0	0	0	12,889	0	12,889
	G5900002	Loss on Disposition of Property	RT TAL	Total Allocation	0	0	0	0	0	0	0	0	0	0	12,889	0	12,889
	G5900002	Loss on Disposition of Property	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	12,889	0	12,889
	G5900002	Loss on Disposition of Property	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	12,889	0	12,889
	G5900000	Gain/Loss on Disposition, Net	ALO	Allocation Transaction	0	0	0	0	0	0	0	-314	0	-366	7,750	-836	6,234
	G5900000	Gain/Loss on Disposition, Net	RT TAL	Total Allocation	0	0	0	0	0	0	0	-314	0	-366	7,750	-836	6,234
	G5900000	Gain/Loss on Disposition, Net	All ResType	All ResType	0	0	0	0	0	0	0	-314	0	-366	7,750	-836	6,234
	G5900000	Gain/Loss on Disposition, Net	Total ResType	Total ResType	0	0	0	0	0	0	0	-314	0	-366	7,750	-836	6,234
	G5200000	Other Operations and Maintenance	000	Unspecified Resource Type	0	0	0	4,123	0	0	0	0	0	0	0	0	4,123
	G5200000	Other Operations and Maintenance	ETE	Vehicle Other Expenses	9,730	12,285	33,587	36,962	11,849	20,356	9,457	4,071	12,391	8,113	31,716	33,175	223,693
	G5200000	Other Operations and Maintenance	ETG	Vehicle Gas	0	0	82	191	0	0	0	0	0	0	0	57	330
	G5200000	Other Operations and Maintenance	RT EVC	Total Comp Owned Vehicle Costs	9,730	12,285	33,669	37,154	11,849	20,356	9,457	4,071	12,391	8,113	31,716	33,232	224,024
	G5200000	Other Operations and Maintenance	RT IIS	Total Internal Services	9,730	12,285	33,669	37,154	11,849	20,356	9,457	4,071	12,391	8,113	31,716	33,232	224,024
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	771,288	567,813	749,340	568,696	533,510	603,007	623,488	613,078	704,152	645,322	683,885	774,403	7,837,984
	G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	771,288	567,813	749,340	568,696	533,510	603,007	623,488	613,078	704,152	645,322	683,885	774,403	7,837,984
	G5200000	Other Operations and Maintenance	ESW	Purchased Software	5,023	4,247	4,657	3,116	0	0	0	3,858	190	3,803	760	1,495	27,148
	G5200000	Other Operations and Maintenance	KSA	Outside Assurance	0	535	0	0	1,328	0	0	0	0	0	0	0	1,863
	G5200000	Other Operations and Maintenance	RT TOS	Total Software Expenses	5,023	4,782	4,657	3,116	1,328	0	0	3,858	190	3,803	760	1,495	29,010
	G5200000	Other Operations and Maintenance	BAL	Miscellaneous Benefits	-18,406	-14,157	-11,293	-13,689	-17,916	-15,218	-15,171	-8,981	-13,757	-19,386	-12,782	-8,258	-169,012
	G5200000	Other Operations and Maintenance	BIN	Insurance-Emp Benefits	128,750	87,433	61,707	87,253	116,069	99,622	98,438	88,781	93,888	134,211	81,544	96,427	1,174,124
	G5200000	Other Operations and Maintenance	BON	OPRB (non-service)	0	0	0	0	0	0	0	0	0	0	0	-71	-71
	G5200000	Other Operations and Maintenance	BPB	Post Retirement Benefits	481	512	152	398	370	365	390	334	326	330	317	350	4,325
	G5200000	Other Operations and Maintenance	BPE	Pension Expense	26,332	27,190	25,913	26,806	25,780	25,639	26,688	24,732	24,241	24,003	24,218	24,710	306,251
	G5200000	Other Operations and Maintenance	BPN	Pension (non-service)	0	0	0	0	0	0	0	0	0	0	0	-2,422	-2,422
	G5200000	Other Operations and Maintenance	BSP	Employee Savings Plan	19,982	19,525	19,757	19,746	28,751	18,929	19,342	17,572	17,414	25,664	17,079	17,697	241,459
	G5200000	Other Operations and Maintenance	RT BFE	Total Benefit Expense	157,140	120,503	96,236	120,514	153,053	129,337	129,686	122,439	122,113	164,823	110,375	128,433	1,554,663
	G5200000	Other Operations and Maintenance	BPS	Performance Shares Plan	4,029	905	74,800	2,671	2,995	3,170	2,409	13,536	2,374	2,388	2,664	2,416	114,356
	G5200000	Other Operations and Maintenance	BRS	Restricted Stock Awards	1,615	322	25,744	1,082	1,219	1,191	980	1,206	976	890	993	900	37,116
	G5200000	Other Operations and Maintenance	RT BPI	Total Performance Incentive	5,644	1,226	100,543	3,753	4,214	4,361	3,389	14,742	3,350	3,277	3,657	3,316	151,472
	G5200000	Other Operations and Maintenance	RT BNF	Total Benefit Costs	162,784	121,730	196,779	124,267	157,267	133,698	133,076	137,181	125,463	168,100	114,032	131,749	1,706,125
	G5200000	Other Operations and Maintenance	CAG	Corp-A&G Overhead Allocated	114	162	184	0	0	0	0	0	0	585	187	69	1,301
	G5200000	Other Operations and Maintenance	CCC	Cost Center O/H Charges	24	75	66	84	81	1,749	-1,390	2,191	202	2,137	2,139	2,219	9,576
	G5200000	Other Operations and Maintenance	CES	Eng & Supv (E&S) Alloc	-18,723	-14,950	-29,367	-22,356	-15,454	-18,265	-20,270	-15,818	-16,580	-16,016	-20,180	-24,840	-232,819
	G5200000	Other Operations and Maintenance	CMI	Misc Insurance	18,917	19,698	18,815	14,300	16,809	23,914	25,268	24,459	24,018	19,656	31,444	29,726	267,024
	G5200000	Other Operations and Maintenance	CPI	Property Insurance	10,373	10,373	-5,528	4,920	4,920	4,920	4,920	4,920	7,958	5,679	5,679	5,679	64,812
	G5200000	Other Operations and Maintenance	RT CIN	Total Corporate Items - Insurance	29,290	30,071	13,288	19,220	21,728	28,834	30,188	29,378	31,976	25,335	37,123	35,405	331,836

Chattanooga Gas Company					Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Cla	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
Annual Review Mechanism ("ARM")					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
Chattanooga Gas Company - Income Statement - FERC by ResType					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
Twelve Months Ending December 31, 2025					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
Schedule 19.1					SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Company	Chattanooga Gas Comp	Chattanooga Gas Compa	Chattanooga Gas Compa	Chattanooga Gas Compa	Chattanooga Gas Compan	Chattanooga Gas Compan	Chattanooga Gas Compan	Chattanooga Gas Compan	Chattanooga Gas Company	Chattanooga Gas Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	YearTotal
FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December		
	G5200000	Other Operations and Maintenance	CRP	Corporate Items (Conversion Only)	3,708	3,726	3,415	3,958	3,845	3,684	3,618	3,866	3,704	3,672	4,061	7,502	48,759	
	G5200000	Other Operations and Maintenance	RT CCI	Total Corporate Items	14,413	19,084	-12,414	906	10,200	16,002	12,146	19,617	19,302	15,713	23,330	20,355	158,653	
	G5200000	Other Operations and Maintenance	MDP	Direct Purchased Materials	22,146	34,833	17,180	32,920	27,999	26,544	227,288	187,246	-343,716	51,560	18,578	116,720	419,299	
	G5200000	Other Operations and Maintenance	MMN	Normal Operating Materials	38,710	32,685	32,123	27,327	19,319	49,004	70,195	21,367	39,361	-3,193	-15,329	24,672	336,240	
	G5200000	Other Operations and Maintenance	MMT	Employee Tools	0	0	0	0	11,786	650	3,786	1,307	0	551	1,177	3,185	22,442	
	G5200000	Other Operations and Maintenance	RT MTC	Total Material Costs	60,856	67,519	49,303	60,247	59,103	76,199	301,269	209,920	-304,355	48,918	4,426	144,577	777,981	
	G5200000	Other Operations and Maintenance	MFL	Fuel Expense	4,936	20,905	14,080	29,874	9,910	16,226	23,476	18,476	22,404	16,605	73,351	11,761	262,004	
	G5200000	Other Operations and Maintenance	RT MFE	Total Fuel Expenses	4,936	20,905	14,080	29,874	9,910	16,226	23,476	18,476	22,404	16,605	73,351	11,761	262,004	
	G5200000	Other Operations and Maintenance	RT TMF	Total Materials & Fuel Exp	65,791	88,423	63,383	90,120	69,013	92,424	324,745	228,396	-281,951	65,523	77,778	156,338	1,039,985	
	G5200000	Other Operations and Maintenance	KCL	Contract Labor	103,385	-91,028	53,111	109,385	189,523	-103,786	31,571	97,702	224,202	220,585	39,224	-61,992	811,882	
	G5200000	Other Operations and Maintenance	KCS	Contract Services-Routine	121,411	442,897	470,021	186,682	607,483	-138,048	450,132	596,524	230,690	434,958	342,222	635,501	4,380,471	
	G5200000	Other Operations and Maintenance	KLO	Contr Lab & Exp-On Site	4,458	5,363	5,557	6,118	5,676	6,182	664	596	623	1,227	817	99,992	137,282	
	G5200000	Other Operations and Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	229,254	357,231	528,688	302,185	802,682	-235,643	482,367	694,822	455,515	656,770	382,263	673,501	5,329,635	
	G5200000	Other Operations and Maintenance	KLE	Legal Expenses	1,824	2,543	26,960	25,357	0	146,452	128,398	51,612	64,559	198	23,010	93,215	564,126	
	G5200000	Other Operations and Maintenance	RT KLG	Total Outside Services - Legal	1,824	2,543	26,960	25,357	0	146,452	128,398	51,612	64,559	198	23,010	93,215	564,126	
	G5200000	Other Operations and Maintenance	RT OSV	Total Outside Services	231,078	359,774	555,648	327,542	802,682	-89,191	610,765	746,434	520,074	656,968	405,272	766,716	5,893,761	
	G5200000	Other Operations and Maintenance	CPT	Payroll Tax O/H-Alloc	350	753	227	449	225	527	716	519	236	476	-478	990	4,990	
	G5200000	Other Operations and Maintenance	LAL	Misc Labor Expense	0	0	0	0	188	0	0	0	0	33	0	0	221	
	G5200000	Other Operations and Maintenance	LAW	Southern Excellence Awards	0	0	0	0	0	0	0	0	0	0	0	4,539	4,539	
	G5200000	Other Operations and Maintenance	RT LAO	Total Labor - All Other	350	753	227	449	414	527	716	519	236	509	-478	5,529	9,750	
	G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	-198,412	-20,063	47,263	33,318	-169,567	30,734	50,948	24,483	29,361	-156,376	28,629	55,657	-244,024	
	G5200000	Other Operations and Maintenance	LBT	Benefit Time	134,307	43,872	31,616	45,512	60,204	67,068	73,576	40,544	50,599	56,256	37,585	112,229	753,369	
	G5200000	Other Operations and Maintenance	LNB	Labor Noncovered Benefits	186	0	0	0	0	0	0	0	0	0	0	0	186	
	G5200000	Other Operations and Maintenance	LSC	ST Labor-Covered Empl	1,579	324	2,595	0	2,647	0	1,799	135	2,609	1,162	1,349	15,634	1,435	31,263
	G5200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	303,051	353,336	364,176	358,021	531,655	329,588	338,596	328,086	319,314	495,802	336,716	300,223	4,358,565	
	G5200000	Other Operations and Maintenance	LSX	Executive Level Labor	12,405	15,304	18,713	18,432	30,314	18,845	14,503	19,927	18,080	26,798	21,124	14,304	228,750	
	G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	253,115	392,774	464,364	455,284	446,235	479,422	413,175	419,963	423,641	425,405	483,849	5,112,480		
	G5200000	Other Operations and Maintenance	LEC	Overtime-Covered	1,492	0	1,184	0	1,229	0	1,383	337	1,349	1,704	1,333	1,113	11,224	
	G5200000	Other Operations and Maintenance	LEN	Overtime-Non Covered	89,172	77,153	64,989	51,787	84,516	57,498	51,003	52,157	62,987	94,325	91,771	86,434	863,793	
	G5200000	Other Operations and Maintenance	LXS	Excess Straight Time	1,263	0	0	0	0	0	0	0	0	0	0	0	1,263	
	G5200000	Other Operations and Maintenance	RT LOT	Total Labor - Overtime	91,926	77,153	66,173	51,787	85,845	57,498	52,386	52,495	64,336	96,029	93,104	87,547	876,280	
	G5200000	Other Operations and Maintenance	LPC	PPP-Covered Employees	211	36	278	0	187	0	211	16	293	84	147	132	1,595	
	G5200000	Other Operations and Maintenance	LPN	PPP-Non-Covered Employees	69,691	74,650	73,037	73,671	69,762	52,419	72,025	70,124	62,316	63,485	63,096	34,724	779,003	
	G5200000	Other Operations and Maintenance	LPX	PPP-Executive Level	14,069	11,629	14,164	14,440	15,654	20,368	13,264	19,022	16,117	15,291	17,666	16,292	187,977	
	G5200000	Other Operations and Maintenance	RT LPP	Total Performance Labor	83,972	86,315	87,479	88,111	85,604	72,787	85,501	89,163	78,726	78,860	80,909	51,148	968,575	
	G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	429,362	556,995	618,244	595,631	627,117	577,048	618,025	555,350	563,262	599,038	598,940	628,074	6,967,085	
	G5200000	Other Operations and Maintenance	EDN	Donations	0	12,030	-375	37,789	3,750	7,500	3,000	0	1,030	200	55,000	0	119,924	
	G5200000	Other Operations and Maintenance	ESP	Sponsorships	0	0	0	0	0	0	0	0	2,500	0	0	13,076	15,576	
	G5200000	Other Operations and Maintenance	RT EMD	Total Donations & Sponsorships	0	12,030	-375	37,789	3,750	7,500	3,000	0	3,530	200	55,000	13,076	135,500	
	G5200000	Other Operations and Maintenance	EAL	Miscellaneous Expenses	558,836	598,941	577,635	405,514	419,607	239,288	237,041	155,710	476,986	316,028	460,187	559,051	5,004,824	
	G5200000	Other Operations and Maintenance	ECE	Telecommunication Expense	7,562	19,513	19,125	12,588	12,176	9,115	10,392	11,885	8,965	13,126	10,653	14,055	149,156	
	G5200000	Other Operations and Maintenance	EFT	Taxes and Fees	0	0	0	1,224	61,395	-30,698	5,116	5,525	5,218	5,116	5,116	5,116	63,130	
	G5200000	Other Operations and Maintenance	ERL	Relocation	0	0	0	0	0	0	0	0	0	0	138,886	0	138,886	
	G5200000	Other Operations and Maintenance	EUF	Employee Uniforms	533	279	5,631	8,239	7,102	2,760	2,333	1,286	4,743	5,279	3,602	3,911	45,697	
	G5200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	566,931	618,732	602,392	427,565	500,279	220,464	254,883	174,406	495,913	339,549	618,445	582,133	5,401,693	
	G5200000	Other Operations and Maintenance	EMN	Meals & Entertain-Travel	3,055	3,193	4,213	4,845	6,620	2,506	1,558	8,130	8,048	2,220	6,096	11,133	61,616	
	G5200000	Other Operations and Maintenance	RT EMT	Total Expenses - Meals & Entertain-Travel	3,055	3,193	4,213	4,845	6,620	2,506	1,558	8,130	8,048	2,220	6,096	11,133	61,616	
	G5200000	Other Operations and Maintenance	EFE	Off Furn&Equip, Misc Purch	1,882	597	2,065	1,539	5,843	1,718	4,845	7,200	6,078	2,039	5,744	76	39,726	
	G5200000	Other Operations and Maintenance	EOO	Occupancy Costs-Other	15,798	16,463	18,943	17,699	15,283	20,180	15,583	16,803	15,787	17,967	16,570	17,295	204,369	
	G5200000	Other Operations and Maintenance	RT EOC	Total Expenses - Occupancy Costs	17,680	17,060	21,008	19,238	21,226	21,898	20,428	24,003	21,865	20,006	22,313	17,371	244,095	
	G5200000	Other Operations and Maintenance	ECD	Dues-Other	1,483	7,852	8,233	1,333	2,123	16,403	1,408	11,331	7,563	4,204	5,231	12,227	79,391	
	G5200000	Other Operations and Maintenance	RT EXD	Total Expenses - Dues	1,483	7,852	8,233	1,333	2,123	16,403	1,408	11,331	7,563	4,204	5,231	12,227	79,391	
	G5200000	Other Operations and Maintenance	EEX	Office Expenses	4,679	3,794	1,344	4,084	7,556	3,929	5,574	8,487	2,649	9,519	1,977	12,996	66,587	
	G5200000	Other Operations and Maintenance	EPS	Postage & Mailing Fees	19,175	18,130	20,748	19,721	18,447	17,983	18,273	18,570	21,193	19,350	16,971	20,728	229,290	
	G5200000	Other Operations and Maintenance	RT EXO	Total Expenses - Office	23,854	21,923	22,093	23,805	26,003	21,912	23,847	27,057	23,842	28,869	18,948	33,724	295,877	
	G5200000	Other Operations and Maintenance	RT TOE	Total Other Expenses	613,003	680,790	657,563	514,575	560,000	290,684	305,124	244,926	560,761	395,048	726,032	669,664	6,218,172	
	G5200000	Other Operations and Maintenance	All ResType	All ResType	2,302,473	2,411,675	2,866,869	2,266,130	2,772,965	1,644,029	2,636,825	2,552,913	2,223,645	2,557,628	2,661,746	3,182,026	30,078,922	
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	2,302,473	2,411,675	2,866,869	2,266,130	2,772,965	1,644,029	2,636,825	2,552,913	2,223,645	2,557,628	2,661,746	3,182,026	30,078,922	
403	40300000	Depr Expense	ALO	Allocation Transaction	38,471	37,586	35,918	37,442	33,169	43,084	41,263	40,189	43,690	44,175	39,466	47,073	481,526	
403	40300000	Depr Expense	RT TAL	Total Allocation	38,471	37,586	35,918	37,442	33,169	43,084	41,263	40,189	43,690	44,175	39,466	47,073	481,526	
403	40300000	Depr Expense	VDE	Depr/Amortization Exp	1,989,130	2,544	1,008,434	1,015,800	1,027,369	1,066,391	1,077,270	1,082,140	1,089,717	1,096,545	1,116,446	1,287,623	12,859,410	
403	40300000	Depr Expense	RT TBS	Total Balance Sheet	1,989,130	2,544	1,008,434	1,015,800	1,027,369	1,066,391	1,077,270	1,082,140	1,089,717	1,096,545	1,116,446	1,287,623	12,859,410	
403	40300000	Depr Expense	All ResType	All ResType	2,027,601	40,130	1,044,352	1,053,241	1,060,538	1,109,475	1,118,533	1,122,328	1,133,407	1,140,721	1,155,913	1,334,697	13,340,936	
403	40300000	Depr Expense	Total ResType	Total ResType	2,027,601	40,130	1,044,352	1,053,241	1,060,538	1,109,475	1,118,533	1,122,328	1,133,407	1,140,721	1,155,913	1,334,697	13,340,936	
	G5300001	Depreciation Expense	ALO	Allocation Transaction	38,471	37,586	35,918	37,442	33,169	43,084	41,263	40,189	43,690	44,175	39,466	47,073	481,526	
	G5300001	Depreciation Expense	RT TAL	Total Allocation	38,471	37,586	35,918	37,442	33,169	43,084	41,263	40,189	43,690	44,175	39,466	47,073	481,526	
	G5300001	Depreciation Expense	VDE	Depr/Amortization Exp	1,989,130	2,544	1,008,434	1,015,800	1,027,369	1,066,391	1,077,270	1,082,140	1,089,717	1,096,545	1,116,446	1,287,623	12,859,410	
	G5300001	Depreciation Expense	RT TBS	Total Balance Sheet	1,989,130	2,544	1,008,434	1,015,800	1,027,369	1,066,391	1,077,270	1,082,140	1,089,717	1,096,545	1,116,446	1,287,623	12,859,410	
	G5300001	Depreciation Expense	All ResType	All ResType	2,027,601	40,130	1,044,352	1,053,241	1,060,538	1,109,475	1,118,533	1,122,328	1,133,407	1,140,721	1,155,913	1,334,697	13,340,936	
	G5300001	Depreciation Expense	Total ResType	Total ResType	2,027,601	40,130	1,044,352	1,053,241	1,060,538	1,109,475	1,118,533	1,122,328	1,133,407	1,140,721	1,155,913	1,334,697	13,340,936	
	G5300000	Depreciation and Amortization	ALO	Allocation Transaction	38,471	37,586	35,918	37,442	33,169	43,084	41,263	40,189	43,690	44,175	39,466	47,073	481,526	
	G5300000	Depreciation and Amortization	RT TAL	Total Allocation	38,471	37,586	35,918	37,442	33,169	43,084	41,263	40,189	43,690	44,175	39,466	47,073	481,526	
	G5300000	Depreciation and Amortization	VDE	Depr/Amortization Exp	1,989,130	2,544	1,008,434	1,015,800	1,027,369	1,066,391	1,077,270	1,082,140	1,089,717	1,096,545	1,116,446	1,287,623	12,859,410	
	G5300000	Depreciation and Amortization	RT TBS	Total Balance Sheet	1,989,130	2,544	1,008,434	1,015,800	1,027,369	1,066,391	1,077,270	1,082,140	1,089,717	1,096,545	1,116,446	1,287,623	12,859,410	
	G5300000	Depreciation and Amortization	All ResType	All ResType	2,027,601	40,130	1,044,352	1,053,241	1,060,538	1,109,475	1,118,533	1,122,328	1,133,407	1,140,721	1,155,913	1,334,697	13,340,936	
	G5300000	Depreciation and Amortization	Total ResType	Total ResType	2,027,601	40,130	1,044,352	1,053,241	1,060,538	1,109,475	1,118,533	1,122,328	1,133,407	1,140,721	1,155,913	1,334,697	13,340,936	
408.1	40810005	TOIT-Util Op-Unemp St	ALO	Allocation Transaction	1,575	311	-184	50	-58	25	28	24	18	17	11	12	1,829	
408.1	40810005	TOIT-Util Op-Unemp St	RT TAL	Total Allocation	1,575	311	-184	50	-58	25	28	24	18	17	11	12	1,829	
408.1	40810005	TOIT-Util Op-Unemp St	CPT	Payroll Tax O/H-Alloc	1,677	-529	-7	18	-1	5	14	14	3	15	6	5	1,219	
408.1	40810005	TOIT-Util Op-Unemp St	RT LAO	Total Labor - All Other	1,677	-529	-7	18	-1	5	14	14	3	15	6	5	1,219	
408.1	40810005	TOIT-Util Op-Unemp St	RT TLC	Total Labor Cost	1,677	-529	-7	18	-1	5	14	14	3	15	6	5	1,219	
408.1	40810005	TOIT-Util Op-Unemp St	All ResType	All ResType	3,252	-218	-191	68	-59	29	42	38	22	31	17	18	3,049	
408.1	40810005	TOIT-Util Op-Unemp St	Total ResType	Total ResType	3,252	-218	-191	68	-59	29	42	38	22	31	17	18	3,049	
408.1	40810010	TOIT-Util Op-Payroll	ALO	Allocation Transaction	21,447	49,082	8,338	16,586	13,369	20,251	16,875	17,296	17,048	17,747	16,108	16,409	230,557	
408.1	40810010	TOIT-Util Op-Payroll	RT TAL	Total Allocation	21,447	49,082	8,338	16,586	13,369	20,251	16,875	17,296	17,048	17,747	16,108	16,409	230,557	
408.1	40810010	TOIT-Util Op-Payroll	CPT	Payroll Tax O/H-Alloc	40,907	31,304	35,370	33,854	36,431	32,697	33,130	37,572	34,869	36,087	37,441	44,183	433,844	
408.1	40810010	TOIT-Util Op-Payroll	RT LAO	Total Labor - All Other	40,907	31,304	35,370	33,854	36,431	32,697	33,130	37,572	34,869	36,087	37,441	44,183	433,844	
408.1	40810010	TOIT-Util Op-Payroll	RT TLC	Total Labor Cost	40,907	31,304	35,370	33,854	36,431	32,697	33,130	37,572	34,869	36,087	37,441	44,183	433,844	
408.1	40810010	TOIT-Util Op-Payroll	All ResType	All ResType	62,354	80,386	43,708	50,440	49,800	52,948	50,005	54,869	51,917	53,834	53,549	60,592	664,401	
408.1	40810010	TOIT-Util Op-Payroll	Total ResType	Total ResType	62,354	80,386	43,708	50,440	49,800	52,948	50,005	54,869	51,917	53,834	53,549	60,592	664,401	
408.1	40810020	TOIT-Util Op-Payroll-Contra	ALO	Allocation Transaction	2,726	2,070	2,997	1,162	4,602	1,503	1,650	1,160	4,328	1,775	2,472	2,545	28,991	
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT TAL	Total Allocation	2,726	2,070	2,997	1,162	4,602	1,503	1,650	1,160	4,328	1,775	2,472	2,545	28,991	
408.1	40810020	TOIT-Util Op-Payroll-Contra	CPT	Payroll Tax O/H-Alloc	10,641	16,148	3,842	7,223	7,105	8,800	8,806	5,647	4,667	3,445	5,688	4,611	86,623	
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT LAO	Total Labor - All Other	10,641	16,148	3,842	7,223	7,105	8,800	8,806	5,647	4,667	3,445	5,688	4,611	86,623	
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT TLC	Total Labor Cost	10,641	16,148	3,842	7,223	7,105	8,800	8,806	5,647	4,667	3,445	5,688	4,611	86,623	
408.1	40810020	TOIT-Util Op-Payroll-Contra	All ResType	All ResType	13,367	18,218	6,839	8,385	11,707	10,303	10,457	6,807	8,995	5,220	8,160	7,157	115,614	
408.1	40810020	TOIT-Util Op-Payroll-Contra	Total ResType	Total ResType	13,367	18,218	6,839	8,385	11,707	10,303	10,457	6,807	8,995	5,220	8,160	7,157	115,614	
408.1	40810050	TOIT-Util Op Fed Unemp	ALO	Allocation Transaction	1,189	-106	-62	20	-33	16	19	17	8	9	8	5	1,089	
408.1	40810050	TOIT-Util Op Fed Unemp	RT TAL	Total Allocation	1,189	-106	-62	20	-33	16	19	17	8	9	8	5	1,089	
408.1	40810050	TOIT-Util Op Fed Unemp	CPT	Payroll Tax O/H-Alloc	3,159	-835	-56	64	-7	31	81	86	19	90	33	33	2,697	
408.1	40810050	TOIT-Util Op Fed Unemp	RT LAO	Total Labor - All Other	3,159	-835	-56	64	-7	31	81	86	19	90	33	33	2,697	
408.1	40810050	TOIT-Util Op Fed Unemp	RT TLC	Total Labor Cost	3,159	-835	-56	64	-7	31	81	86	19	90	33	33	2,697	
408.1	40810050	TOIT-Util Op Fed Unemp	All ResType	All ResType	4,347	-941	-118	84	-41	46	100	103	28	99	41	38	3,786	
408.1	40810050	TOIT-Util Op Fed Unemp	Total ResType	Total ResType	4,347	-941	-118	84	-41	46	100	103	28	99	41	38	3,786	
	G5400100	TOIT - Payroll Taxes	ALO	Allocation Transaction	26,936	51,358	11,089	17,818	17,880	21,795	18,572	18,497	21,403	19,547	18,599	18,972	262,466	
	G5400100	TOIT - Payroll Taxes	RT TAL	Total Allocation	26,936	51,358	11,089	17,818	17,880	21,795	18,572	18,497	21,403	19,547	18,599	18,972	262,466	
	G5400100	TOIT - Payroll Taxes	CPT	Payroll Tax O/H-Alloc	56,384	46,087	39,148	41,159	43,528	41,532	42,031	43,319	39,558	39,637	43,168	48,833	524,383	
	G5400100	TOIT - Payroll Taxes	RT LAO	Total Labor - All Other	56,384	46,087	39,148	41,159	43,528	41,532	42,031	43,319	39,558	39,637	43,168	48,833	524,383	
	G5400100	TOIT - Payroll Taxes	RT TLC	Total Labor Cost	56,384	46,087	39,148	41,159	43,528	41,532	42,031	43,319	39,558	39,637	43,168	48,833	524,383	
	G5400100	TOIT - Payroll Taxes	All ResType	All ResType	83,320	97,445	50,237	58,977	61,407	63,326	60,603	61,816	60,961	59,184	61,768	67,805	786,850	
	G5400100	TOIT - Payroll Taxes	Total ResType	Total ResType	83,320	97,445	50,237	58,977	61,407	63,326	60,603	61,816	60,961	59,184	61,768	67,805	786,850	
408.1	40810039	TOIT-Util Op-Franchise Corporate	000	Unspecified Resource Type	0	0	0	-81,259	0	0	0	0	0	0	0	0	-81,259	
408.1	40810039	TOIT-Util Op-Franchise Corporate	EFT	Taxes and Fees	67,372	67,372	67,372	115,716	79,458	77,958	79,208	79,208	79,208	79,208	79,208	79,208	950,496	
408.1	40810039	TOIT-Util Op-Franchise Corporate	RT EML	Total Miscellaneous Expenses	67,372	67,372	67,372	115,716	79,458	77,958	79,208	79,208	79,208	79,208	79,208	79,208	950,496	

Chattanooga Gas Company					Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Cla	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
Annual Review Mechanism ("ARM")					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
Chattanooga Gas Company - Income Statement - FERC by ResType					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
Twelve Months Ending December 31, 2025					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
Schedule 19.1					SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Company	Chattanooga Gas Comp	Chattanooga Gas Compa	Chattanooga Gas Compa	Chattanooga Gas Compa	Chattanooga Gas Compan	Chattanooga Gas Compan	Chattanooga Gas Compan	Chattanooga Gas Company	Chattanooga Gas Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
408.1	40810039	TOIT-Util Op-Franchise Corporate	RT TOE	Total Other Expenses	67,372	67,372	67,372	115,716	79,458	77,958	79,208	79,208	79,208	79,208	79,208	79,208	950,496
408.1	40810039	TOIT-Util Op-Franchise Corporate	All ResType	All ResType	67,372	67,372	67,372	34,457	79,458	77,958	79,208	79,208	79,208	79,208	79,208	79,208	869,237
408.1	40810039	TOIT-Util Op-Franchise Corporate	Total ResType	Total ResType	67,372	67,372	67,372	34,457	79,458	77,958	79,208	79,208	79,208	79,208	79,208	79,208	869,237
408.1	40810200	TOIT-Gross Receipts Tax	EFT	Taxes and Fees	4,069	4,069	4,069	4,069	4,069	4,069	4,069	1,391,063	0	-605,068	75,634	75,634	965,745
408.1	40810200	TOIT-Gross Receipts Tax	RT EML	Total Miscellaneous Expenses	4,069	4,069	4,069	4,069	4,069	4,069	4,069	1,391,063	0	-605,068	75,634	75,634	965,745
408.1	40810200	TOIT-Gross Receipts Tax	RT TOE	Total Other Expenses	4,069	4,069	4,069	4,069	4,069	4,069	4,069	1,391,063	0	-605,068	75,634	75,634	965,745
408.1	40810200	TOIT-Gross Receipts Tax	All ResType	All ResType	4,069	4,069	4,069	4,069	4,069	4,069	4,069	1,391,063	0	-605,068	75,634	75,634	965,745
408.1	40810200	TOIT-Gross Receipts Tax	Total ResType	Total ResType	4,069	4,069	4,069	4,069	4,069	4,069	4,069	1,391,063	0	-605,068	75,634	75,634	965,745
	G5400200	TOIT - Franchise Fees	000	Unspecified Resource Type	0	0	0	-81,259	0	0	0	0	0	0	0	0	-81,259
	G5400200	TOIT - Franchise Fees	EFT	Taxes and Fees	71,441	71,441	71,441	119,785	83,527	82,027	83,277	1,470,271	79,208	-525,860	154,842	154,842	1,916,241
	G5400200	TOIT - Franchise Fees	RT EML	Total Miscellaneous Expenses	71,441	71,441	71,441	119,785	83,527	82,027	83,277	1,470,271	79,208	-525,860	154,842	154,842	1,916,241
	G5400200	TOIT - Franchise Fees	RT TOE	Total Other Expenses	71,441	71,441	71,441	119,785	83,527	82,027	83,277	1,470,271	79,208	-525,860	154,842	154,842	1,916,241
	G5400200	TOIT - Franchise Fees	All ResType	All ResType	71,441	71,441	71,441	38,526	83,527	82,027	83,277	1,470,271	79,208	-525,860	154,842	154,842	1,834,982
	G5400200	TOIT - Franchise Fees	Total ResType	Total ResType	71,441	71,441	71,441	38,526	83,527	82,027	83,277	1,470,271	79,208	-525,860	154,842	154,842	1,834,982
408.1	40810040	TOIT-Util Op-Property Tax	ALO	Allocation Transaction	1,095	1,118	1,058	1,024	584	681	683	664	687	732	756	770	9,852
408.1	40810040	TOIT-Util Op-Property Tax	RT TAL	Total Allocation	1,095	1,118	1,058	1,024	584	681	683	664	687	732	756	770	9,852
408.1	40810040	TOIT-Util Op-Property Tax	VPT	B/S-Property Taxes	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	1,999,992
408.1	40810040	TOIT-Util Op-Property Tax	RT TBS	Total Balance Sheet	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	1,999,992
408.1	40810040	TOIT-Util Op-Property Tax	All ResType	All ResType	167,761	167,784	167,724	167,690	167,250	167,347	167,349	167,330	167,353	167,398	167,422	167,436	2,009,844
408.1	40810040	TOIT-Util Op-Property Tax	Total ResType	Total ResType	167,761	167,784	167,724	167,690	167,250	167,347	167,349	167,330	167,353	167,398	167,422	167,436	2,009,844
	G5400300	TOIT - Property Taxes	ALO	Allocation Transaction	1,095	1,118	1,058	1,024	584	681	683	664	687	732	756	770	9,852
	G5400300	TOIT - Property Taxes	RT TAL	Total Allocation	1,095	1,118	1,058	1,024	584	681	683	664	687	732	756	770	9,852
	G5400300	TOIT - Property Taxes	VPT	B/S-Property Taxes	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	1,999,992
	G5400300	TOIT - Property Taxes	RT TBS	Total Balance Sheet	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	1,999,992
	G5400300	TOIT - Property Taxes	All ResType	All ResType	167,761	167,784	167,724	167,690	167,250	167,347	167,349	167,330	167,353	167,398	167,422	167,436	2,009,844
	G5400300	TOIT - Property Taxes	Total ResType	Total ResType	167,761	167,784	167,724	167,690	167,250	167,347	167,349	167,330	167,353	167,398	167,422	167,436	2,009,844
408.1	40810045	TOIT-Util Op-Other	EFT	Taxes and Fees	2,527	2,527	2,527	2,527	2,527	2,527	2,527	701,876	0	351,429	35,143	35,143	1,141,280
408.1	40810045	TOIT-Util Op-Other	RT EML	Total Miscellaneous Expenses	2,527	2,527	2,527	2,527	2,527	2,527	2,527	701,876	0	351,429	35,143	35,143	1,141,280
408.1	40810045	TOIT-Util Op-Other	RT TOE	Total Other Expenses	2,527	2,527	2,527	2,527	2,527	2,527	2,527	701,876	0	351,429	35,143	35,143	1,141,280
408.1	40810045	TOIT-Util Op-Other	All ResType	All ResType	2,527	2,527	2,527	2,527	2,527	2,527	2,527	701,876	0	351,429	35,143	35,143	1,141,280
408.1	40810045	TOIT-Util Op-Other	Total ResType	Total ResType	2,527	2,527	2,527	2,527	2,527	2,527	2,527	701,876	0	351,429	35,143	35,143	1,141,280
	G5400400	TOIT - Other Taxes	EFT	Taxes and Fees	2,527	2,527	2,527	2,527	2,527	2,527	2,527	701,876	0	351,429	35,143	35,143	1,141,280
	G5400400	TOIT - Other Taxes	RT EML	Total Miscellaneous Expenses	2,527	2,527	2,527	2,527	2,527	2,527	2,527	701,876	0	351,429	35,143	35,143	1,141,280
	G5400400	TOIT - Other Taxes	RT TOE	Total Other Expenses	2,527	2,527	2,527	2,527	2,527	2,527	2,527	701,876	0	351,429	35,143	35,143	1,141,280
	G5400400	TOIT - Other Taxes	All ResType	All ResType	2,527	2,527	2,527	2,527	2,527	2,527	2,527	701,876	0	351,429	35,143	35,143	1,141,280
	G5400400	TOIT - Other Taxes	Total ResType	Total ResType	2,527	2,527	2,527	2,527	2,527	2,527	2,527	701,876	0	351,429	35,143	35,143	1,141,280
	G5400000	Taxes Other than Income Taxes	000	Unspecified Resource Type	0	0	0	-81,259	0	0	0	0	0	0	0	0	-81,259
	G5400000	Taxes Other than Income Taxes	ALO	Allocation Transaction	28,031	52,476	12,146	18,842	18,464	22,475	19,256	19,161	22,089	20,280	19,355	19,742	272,318
	G5400000	Taxes Other than Income Taxes	RT TAL	Total Allocation	28,031	52,476	12,146	18,842	18,464	22,475	19,256	19,161	22,089	20,280	19,355	19,742	272,318
	G5400000	Taxes Other than Income Taxes	VPT	B/S-Property Taxes	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	1,999,992
	G5400000	Taxes Other than Income Taxes	RT TBS	Total Balance Sheet	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	1,999,992
	G5400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	56,384	46,087	39,148	41,159	43,528	41,532	42,031	43,319	39,558	39,637	43,168	48,833	524,383
	G5400000	Taxes Other than Income Taxes	RT LAO	Total Labor - All Other	56,384	46,087	39,148	41,159	43,528	41,532	42,031	43,319	39,558	39,637	43,168	48,833	524,383
	G5400000	Taxes Other than Income Taxes	RT TLC	Total Labor Cost	56,384	46,087	39,148	41,159	43,528	41,532	42,031	43,319	39,558	39,637	43,168	48,833	524,383
	G5400000	Taxes Other than Income Taxes	EFT	Taxes and Fees	73,968	73,968	73,968	122,312	86,054	84,554	85,804	2,172,147	79,208	-174,431	189,985	189,985	3,057,522
	G5400000	Taxes Other than Income Taxes	RT EML	Total Miscellaneous Expenses	73,968	73,968	73,968	122,312	86,054	84,554	85,804	2,172,147	79,208	-174,431	189,985	189,985	3,057,522
	G5400000	Taxes Other than Income Taxes	RT TOE	Total Other Expenses	73,968	73,968	73,968	122,312	86,054	84,554	85,804	2,172,147	79,208	-174,431	189,985	189,985	3,057,522
	G5400000	Taxes Other than Income Taxes	All ResType	All ResType	325,050	339,198	291,929	267,720	314,711	315,227	313,757	2,401,293	307,521	52,152	419,174	425,225	5,772,957
	G5400000	Taxes Other than Income Taxes	Total ResType	Total ResType	325,050	339,198	291,929	267,720	314,711	315,227	313,757	2,401,293	307,521	52,152	419,174	425,225	5,772,957
	G5000000	Total Operating Expenses	000	Unspecified Resource Type	0	0	0	-77,136	0	0	0	0	0	0	0	0	-77,136
	G5000000	Total Operating Expenses	ETE	Vehicle Other Expenses	9,730	12,285	33,587	36,962	11,849	20,356	9,457	4,071	12,391	8,113	31,716	33,175	223,693
	G5000000	Total Operating Expenses	ETG	Vehicle Gas	0	0	82	191	0	0	0	0	0	0	0	57	330
	G5000000	Total Operating Expenses	RT EVC	Total Comp Owned Vehicle Costs	9,730	12,285	33,669	37,154	11,849	20,356	9,457	4,071	12,391	8,113	31,716	33,232	224,024
	G5000000	Total Operating Expenses	RT IIS	Total Internal Services	9,730	12,285	33,669	37,154	11,849	20,356	9,457	4,071	12,391	8,113	31,716	33,232	224,024
	G5000000	Total Operating Expenses	ALO	Allocation Transaction	837,791	657,875	797,404	624,980	585,143	668,567	684,007	672,428	769,932	709,776	742,707	841,219	8,591,829
	G5000000	Total Operating Expenses	RT TAL	Total Allocation	837,791	657,875	797,404	624,980	585,143	668,567	684,007	672,428	769,932	709,776	742,707	841,219	8,591,829
	G5000000	Total Operating Expenses	VDE	Depr/Amortization Exp	1,989,130	2,544	1,008,434	1,015,800	1,027,369	1,066,391	1,077,270	1,082,140	1,089,717	1,086,545	1,116,446	1,287,623	12,859,410
	G5000000	Total Operating Expenses	VPT	B/S-Property Taxes	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	1,999,992
	G5000000	Total Operating Expenses	RT TBS	Total Balance Sheet	2,155,796	169,210	1,175,100	1,182,466	1,194,035	1,233,057	1,243,936	1,248,806	1,256,383	1,263,211	1,283,112	1,454,289	14,859,402
	G5000000	Total Operating Expenses	ESW	Purchased Software	5,023	4,247	4,657	3,116	0	0	0	3,858	190	3,803	760	1,495	27,148
	G5000000	Total Operating Expenses	KSA	Outside Assurance	0	535	0	0	1,328	0	0	0	0	0	0	0	1,863
	G5000000	Total Operating Expenses	RT TOS	Total Software Expenses	5,023	4,782	4,657	3,116	1,328	0	0	3,858	190	3,803	760	1,495	29,010
	G5000000	Total Operating Expenses	BAL	Miscellaneous Benefits	-18,406	-14,157	-11,293	-13,689	-17,916	-15,218	-15,171	-8,981	-13,757	-19,386	-12,782	-8,258	-169,012
	G5000000	Total Operating Expenses	BIN	Insurance-Emp Benefits	128,750	87,433	61,707	87,253	116,069	99,622	98,438	88,781	93,888	134,211	81,544	96,427	1,174,124
	G5000000	Total Operating Expenses	BON	OPRB (non-service)	0	0	0	0	0	0	0	0	0	0	0	-71	-71
	G5000000	Total Operating Expenses	BPB	Post Retirement Benefits	481	512	152	398	370	365	390	334	326	330	317	350	4,325
	G5000000	Total Operating Expenses	BPE	Pension Expense	26,332	27,190	25,913	26,806	25,780	25,639	26,688	24,732	24,241	24,003	24,218	24,710	306,251
	G5000000	Total Operating Expenses	BPN	Pension (non-service)	0	0	0	0	0	0	0	0	0	0	0	-2,422	-2,422
	G5000000	Total Operating Expenses	BSP	Employee Savings Plan	19,982	19,525	19,757	19,746	28,751	18,929	19,342	17,572	17,414	25,664	17,079	17,697	241,459
	G5000000	Total Operating Expenses	RT BFE	Total Benefit Expense	157,140	120,503	96,236	120,514	153,053	129,337	129,686	122,439	122,113	164,823	110,375	128,433	1,554,653
	G5000000	Total Operating Expenses	BPS	Performance Shares Plan	4,029	905	74,800	2,671	2,995	3,170	2,409	13,536	2,374	2,388	2,664	2,416	114,356
	G5000000	Total Operating Expenses	BRS	Restricted Stock Awards	1,615	322	25,744	1,082	1,219	1,191	980	1,206	976	890	993	900	37,116
	G5000000	Total Operating Expenses	RT BPI	Total Performance Incentive	5,644	1,226	100,543	3,753	4,214	4,361	3,389	14,742	3,350	3,277	3,657	3,316	151,472
	G5000000	Total Operating Expenses	RT BNF	Total Benefit Costs	162,784	121,730	196,779	124,267	157,267	133,698	133,076	137,181	125,463	168,100	114,032	131,749	1,706,125
	G5000000	Total Operating Expenses	CAG	Corp-A&G Overhead Allocated	114	162	184	0	0	0	0	0	0	585	187	69	1,301
	G5000000	Total Operating Expenses	CCC	Cost Center O/H Charges	24	75	66	84	81	1,749	-1,390	2,191	202	2,137	2,139	2,219	9,576
	G5000000	Total Operating Expenses	CES	Eng & Supv (E&S) Alloc	-18,723	-14,950	-29,367	-22,356	-15,454	-20,270	-18,265	-15,818	-16,580	-16,016	-20,180	-24,840	-232,819
	G5000000	Total Operating Expenses	CMI	Misc Insurance	18,917	19,698	18,815	14,300	16,809	23,914	25,268	24,459	24,018	19,656	31,444	29,726	267,024
	G5000000	Total Operating Expenses	CPI	Property Insurance	10,373	10,373	-5,528	4,920	4,920	4,920	4,920	4,920	7,958	5,679	5,679	5,679	64,812
	G5000000	Total Operating Expenses	RT CIN	Total Corporate Items - Insurance	29,290	30,071	13,288	19,220	21,728	28,834	30,188	29,378	31,976	25,335	37,123	35,405	331,836
	G5000000	Total Operating Expenses	CRP	Corporate Items (Conversion Only)	3,708	3,726	3,415	3,958	3,845	3,684	3,618	3,866	3,704	3,672	4,061	7,502	48,759
	G5000000	Total Operating Expenses	RT CCI	Total Corporate Items	14,413	19,084	-12,414	906	10,200	16,002	12,146	19,617	19,302	15,713	23,330	20,355	158,653
	G5000000	Total Operating Expenses	MDP	Direct Purchased Materials	22,146	34,833	17,180	32,920	27,999	26,544	227,288	187,246	-343,716	51,560	18,578	116,720	419,299
	G5000000	Total Operating Expenses	MMN	Normal Operating Materials	38,710	32,685	32,123	36,362	19,319	49,004	70,195	21,367	39,361	-3,193	-15,329	24,672	345,275
	G5000000	Total Operating Expenses	MMT	Employee Tools	0	0	0	0	11,786	690	3,786	1,307	0	551	1,177	3,185	22,442
	G5000000	Total Operating Expenses	RT MTC	Total Material Costs	60,856	67,519	49,303	69,281	59,103	76,199	301,269	209,920	-304,355	48,918	4,426	144,577	787,016
	G5000000	Total Operating Expenses	MFL	Fuel Expense	4,936	20,905	14,080	29,874	9,910	16,226	23,476	18,476	22,404	16,605	73,351	11,761	262,004
	G5000000	Total Operating Expenses	RT MFE	Total Fuel Expenses	4,936	20,905	14,080	29,874	9,910	16,226	23,476	18,476	22,404	16,605	73,351	11,761	262,004
	G5000000	Total Operating Expenses	RT TMF	Total Materials & Fuel Exp	65,791	88,423	63,383	99,155	69,013	92,424	324,745	228,396	-281,951	65,523	77,778	156,338	1,049,020
	G5000000	Total Operating Expenses	KCL	Contract Labor	103,385	-91,028	53,111	109,385	189,523	-103,786	31,571	97,702	224,202	220,585	39,224	-61,992	811,882
	G5000000	Total Operating Expenses	KCS	Contract Services-Routine	121,411	442,897	470,021	186,682	607,483	-138,048	450,132	596,524	230,690	434,958	342,222	635,501	4,380,471
	G5000000	Total Operating Expenses	KLO	Contr Lab & Exp-On Site	4,458	5,363	5,557	6,118	5,676	6,192	664	596	623	1,227	817	99,992	137,282
	G5000000	Total Operating Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	229,254	357,231	528,688	302,185	802,682	-235,643	482,367	694,822	455,515	656,770	382,263	673,501	5,329,635
	G5000000	Total Operating Expenses	KLE	Legal Expenses	1,824	2,543	26,960	25,357	0	146,452	128,398	51,612	64,559	198	23,010	93,215	564,126
	G5000000	Total Operating Expenses	RT KLG	Total Outside Services - Legal	1,824	2,543	26,960	25,357	0	146,452	128,398	51,612	64,559	198	23,010	93,215	564,126
	G5000000	Total Operating Expenses	RT OSV	Total Outside Services	231,078	359,774	555,648	327,542	802,682	-89,191	610,765	746,434	520,074	656,968	405,272	766,716	5,893,761
	G5000000	Total Operating Expenses	CPT	Payroll Tax O/H-Alloc	56,734	46,840	39,376	41,608	43,753	42,058	42,747	43,837	39,795	40,113	42,691	49,823	529,373
	G5000000	Total Operating Expenses	LAL	Misc Labor Expense	0	0	0	0	188	0	0	0	0	33	0	0	221
	G5000000	Total Operating Expenses	LAW	Southern Excellence Awards	0	0	0	0	0	0	0	0	0	0	0	4,539	4,539
	G5000000	Total Operating Expenses	RT LAO	Total Labor - All Other	56,734	46,840	39,376	41,608	43,941	42,058	42,747	43,837	39,795	40,146	42,691	54,362	534,134
	G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	-198,412	-20,063	47,263	33,318	-169,567	30,734	50,948	24,483	29,361	-156,376	28,629	55,657	-244,024
	G5000000	Total Operating Expenses	LBT	Benefit Time	134,307	43,872	31,616	45,512	69,204	67,068	73,576	40,544	50,999	56,256	37,585	112,229	753,369
	G5000000	Total Operating Expenses	LNB	Labor Noncovered Benefits	186	0	0	0	0	0	0	0	0	0	0	0	186
	G5000000	Total Operating Expenses	LSC	ST Labor-Covered Empl	1,579	324	2,595	0	2,647	0	1,799	135	2,609	1,162	1,349	1,435	15,634
	G5000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	303,051	353,336	364,176	358,021	531,655	329,588	338,596	328,086	319,314	495,802	336,716	300,223	4,358,565
	G5000000	Total Operating Expenses	LSX	Executive Level Labor	12,405	15,304	18,713	18,432	30,314	18,845	14,503	19,927	18,080	26,798	21,124	14,304	228,750
	G5000000	Total Operating Expenses	RT LBS	Total Straight Time	253,115	392,774	464,364	455,284	455,254	446,235	479,422	413,175	419,963	423,641	425,405	483,849	5,112,480
	G5000000	Total Operating Expenses	LEC	Overtime-Covered	1,492	0	1,184	0	1,329	0	1,383	337	1,349	1,704	1,333	1,113	11,224
	G5000000	Total Operating Expenses	LEN	Overtime-Non Covered	89,172	77,153	64,989	51,787	84,516	57,498	51,003	52,157	62,987	94,325	91,771	86,434	863,793
	G5000000	Total Operating Expenses	LXS	Excess Straight Time	1,263	0	0	0	0	0	0	0	0	0	0	0	1,263
	G5000000	Total Operating Expenses	RT LOT	Total Labor - Overtime	91,926	77,153	66,173	51,787	85,845	57,498	52,386	52,495	64,336	96,029	93,104	87,547	876,280
	G5000000	Total Operating Expenses	LPC	PPP-Covered Employees	211	36	278	0	187	0	211	16	293	84	147	132	1,595
	G5000000	Total Operating Expenses	LPN	PPP-Non-Covered Employees	69,691	74,650	73,037	73,671	69,762	52,419	72,025	70,124	62,316	63,485	63,096	34,724	779,003
	G5000000	Total Operating Expenses	LPX	PPP-Executive Level	14,069	11,629	14,164	14,440	15,654	20,368	13,264	19,022	16,117	15,291	17,666	16,292	187,977

Chattanooga Gas Company					Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
Annual Review Mechanism ("ARM")					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
Chattanooga Gas Company - Income Statement - FERC by ResType					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
Twelve Months Ending December 31, 2025					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
Schedule 19.1					SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Company	Chattanooga Gas Comp	Chattanooga Gas Compa	Chattanooga Gas Compa	Chattanooga Gas Compa	Chattanooga Gas Compan	Chattanooga Gas Compan	Chattanooga Gas Compan	Chattanooga Gas Company	Chattanooga Gas Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
	G5000000	Total Operating Expenses	RT LPP	Total Performance Labor	83,972	86,315	87,479	88,111	85,604	72,787	85,501	89,163	78,726	78,860	80,909	51,148	968,575
	G5000000	Total Operating Expenses	RT TLC	Total Labor Cost	485,747	603,082	657,392	636,790	670,644	618,579	660,056	598,669	602,820	638,675	642,108	676,906	7,491,468
	G5000000	Total Operating Expenses	EDN	Donations	0	12,030	-375	37,789	3,750	7,500	3,000	0	1,030	200	55,000	0	119,924
	G5000000	Total Operating Expenses	ESP	Sponsorships	0	0	0	0	0	0	0	0	2,500	0	0	13,076	15,576
	G5000000	Total Operating Expenses	RT EMD	Total Donations & Sponsorships	0	12,030	-375	37,789	3,750	7,500	3,000	0	3,530	200	55,000	13,076	135,500
	G5000000	Total Operating Expenses	EAL	Miscellaneous Expenses	10,661,874	7,914,163	4,891,411	3,404,384	2,622,587	1,848,400	1,711,709	1,581,820	2,831,577	2,805,460	5,352,498	9,105,692	54,732,575
	G5000000	Total Operating Expenses	ECE	Telecommunication Expense	7,562	19,513	19,125	12,588	12,176	9,115	10,392	11,885	8,965	13,126	10,653	14,055	149,156
	G5000000	Total Operating Expenses	EFT	Taxes and Fees	73,968	73,968	73,968	123,536	147,449	53,857	90,920	2,177,673	84,426	-168,314	195,101	195,101	3,120,652
	G5000000	Total Operating Expenses	ERL	Relocation	0	0	0	0	0	0	0	0	0	0	138,886	0	138,886
	G5000000	Total Operating Expenses	EUF	Employee Uniforms	533	279	5,631	8,239	7,102	2,760	2,333	1,286	4,743	5,279	3,602	3,911	45,697
	G5000000	Total Operating Expenses	RT EML	Total Miscellaneous Expenses	10,743,937	8,007,923	4,990,136	3,548,747	2,789,314	1,915,130	1,815,354	3,772,664	2,929,712	2,654,551	5,700,739	9,318,759	58,186,966
	G5000000	Total Operating Expenses	EMN	Meals & Entertain-Travel	3,055	3,193	4,213	4,845	6,620	2,506	1,558	8,130	8,048	2,220	6,096	11,133	61,616
	G5000000	Total Operating Expenses	RT EMT	Total Expenses - Meals & Entertain-Travel	3,055	3,193	4,213	4,845	6,620	2,506	1,558	8,130	8,048	2,220	6,096	11,133	61,616
	G5000000	Total Operating Expenses	EFE	Off Furn&Equip, Misc Purch	1,882	597	2,065	1,539	5,943	1,718	4,845	7,200	6,078	2,039	5,744	76	39,726
	G5000000	Total Operating Expenses	EOO	Occupancy Costs-Other	15,798	16,463	18,943	17,699	15,283	20,180	15,583	16,803	15,787	17,967	16,570	17,295	204,369
	G5000000	Total Operating Expenses	RT EOC	Total Expenses - Occupancy Costs	17,680	17,060	21,008	19,238	21,226	21,898	20,428	24,003	21,865	20,006	22,313	17,371	244,095
	G5000000	Total Operating Expenses	ECD	Dues-Other	1,483	7,852	8,233	1,333	2,123	16,403	1,408	11,331	7,563	4,204	5,231	12,227	79,391
	G5000000	Total Operating Expenses	RT EXD	Total Expenses - Dues	1,483	7,852	8,233	1,333	2,123	16,403	1,408	11,331	7,563	4,204	5,231	12,227	79,391
	G5000000	Total Operating Expenses	EEX	Office Expenses	4,679	3,794	1,344	4,084	7,556	3,929	5,574	8,487	2,649	9,519	1,977	12,996	66,587
	G5000000	Total Operating Expenses	EPS	Postage & Mailing Fees	19,175	18,130	20,748	19,721	18,447	17,983	18,273	18,570	21,193	19,350	16,971	20,726	229,290
	G5000000	Total Operating Expenses	RT EXO	Total Expenses - Office	23,854	21,923	22,093	23,805	26,003	21,912	23,847	27,057	23,842	28,869	18,948	33,724	295,877
	G5000000	Total Operating Expenses	RT TOE	Total Other Expenses	10,790,009	8,069,981	5,045,307	3,635,757	2,849,035	1,985,350	1,865,595	3,843,185	2,994,560	2,710,049	5,808,327	9,406,290	59,003,445
	G5000000	Total Operating Expenses	All ResType	All ResType	14,758,161	10,106,225	8,516,926	6,594,995	6,351,195	4,678,843	5,543,782	7,502,645	6,019,164	6,239,932	9,129,143	13,488,589	98,929,601
	G5000000	Total Operating Expenses	Total ResType	Total ResType	14,758,161	10,106,225	8,516,926	6,594,995	6,351,195	4,678,843	5,543,782	7,502,645	6,019,164	6,239,932	9,129,143	13,488,589	98,929,601
421	42100000	Misc Nonop Inc	000	Unspecified Resource Type	0	0	4,928	0	0	33	0	0	-15	0	0	0	4,947
421	42100000	Misc Nonop Inc	CRP	Corporate Items (Conversion Only)	0	0	0	24,911	0	0	0	0	0	0	0	0	24,911
421	42100000	Misc Nonop Inc	RT CCI	Total Corporate Items	0	0	0	24,911	0	0	0	0	0	0	0	0	24,911
421	42100000	Misc Nonop Inc	KCL	Contract Labor	0	0	0	0	0	0	0	0	0	0	0	110	110
421	42100000	Misc Nonop Inc	RT CLE	Total Outside Services - Contract Labor and Exp	0	0	0	0	0	0	0	0	0	0	0	110	110
421	42100000	Misc Nonop Inc	RT OSV	Total Outside Services	0	0	0	0	0	0	0	0	0	0	0	110	110
421	42100000	Misc Nonop Inc	LSN	ST Labor Non-Covered Empl	0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
421	42100000	Misc Nonop Inc	RT LBS	Total Straight Time	0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
421	42100000	Misc Nonop Inc	RT TLC	Total Labor Cost	0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
421	42100000	Misc Nonop Inc	All ResType	All ResType	0	0	4,928	20,999	0	33	0	0	-15	0	0	110	26,055
421	42100000	Misc Nonop Inc	Total ResType	Total ResType	0	0	4,928	20,999	0	33	0	0	-15	0	0	110	26,055
421	42100035	Misc Nonop Inc-CIAC	ECI	Contrib in Aid of Const	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
421	42100035	Misc Nonop Inc-CIAC	RT ECC	Total Contrib in Aid of Const	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
421	42100035	Misc Nonop Inc-CIAC	RT EML	Total Miscellaneous Expenses	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
421	42100035	Misc Nonop Inc-CIAC	RT TOE	Total Other Expenses	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
421	42100035	Misc Nonop Inc-CIAC	All ResType	All ResType	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
421	42100035	Misc Nonop Inc-CIAC	Total ResType	Total ResType	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	G5012004	Misc Non-Operating Income	000	Unspecified Resource Type	0	0	4,928	0	0	33	0	0	-15	0	0	0	4,947
	G5012004	Misc Non-Operating Income	CRP	Corporate Items (Conversion Only)	0	0	0	24,911	0	0	0	0	0	0	0	0	24,911
	G5012004	Misc Non-Operating Income	RT CCI	Total Corporate Items	0	0	0	24,911	0	0	0	0	0	0	0	0	24,911
	G5012004	Misc Non-Operating Income	KCL	Contract Labor	0	0	0	0	0	0	0	0	0	0	0	110	110
	G5012004	Misc Non-Operating Income	RT CLE	Total Outside Services - Contract Labor and Exp	0	0	0	0	0	0	0	0	0	0	0	110	110
	G5012004	Misc Non-Operating Income	RT OSV	Total Outside Services	0	0	0	0	0	0	0	0	0	0	0	110	110
	G5012004	Misc Non-Operating Income	LSN	ST Labor Non-Covered Empl	0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
	G5012004	Misc Non-Operating Income	RT LBS	Total Straight Time	0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
	G5012004	Misc Non-Operating Income	RT TLC	Total Labor Cost	0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
	G5012004	Misc Non-Operating Income	ECI	Contrib in Aid of Const	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	G5012004	Misc Non-Operating Income	RT ECC	Total Contrib in Aid of Const	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	G5012004	Misc Non-Operating Income	RT EML	Total Miscellaneous Expenses	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	G5012004	Misc Non-Operating Income	RT TOE	Total Other Expenses	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	G5012004	Misc Non-Operating Income	All ResType	All ResType	2,696	13,057	36,876	25,255	1,792	27,482	3,776	9,461	2,197	29,759	4,522	67,021	223,893
	G5012004	Misc Non-Operating Income	Total ResType	Total ResType	2,696	13,057	36,876	25,255	1,792	27,482	3,776	9,461	2,197	29,759	4,522	67,021	223,893
926	92600025	Empl P&B-Transfer Cr-OPRB-NSC	ALO	Allocation Transaction	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600025	Empl P&B-Transfer Cr-OPRB-NSC	RT TAL	Total Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600025	Empl P&B-Transfer Cr-OPRB-NSC	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600025	Empl P&B-Transfer Cr-OPRB-NSC	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600030	Empl P&B-PENSOPRB-Trnsf Cr-NSC	ALO	Allocation Transaction	0	0	0	-4	0	0	0	0	0	0	0	0	-4
926	92600030	Empl P&B-PENSOPRB-Trnsf Cr-NSC	RT TAL	Total Allocation	0	0	0	-4	0	0	0	0	0	0	0	0	-4
926	92600030	Empl P&B-PENSOPRB-Trnsf Cr-NSC	All ResType	All ResType	0	0	0	-4	0	0	0	0	0	0	0	0	-4
926	92600030	Empl P&B-PENSOPRB-Trnsf Cr-NSC	Total ResType	Total ResType	0	0	0	-4	0	0	0	0	0	0	0	0	-4
926	92600135	Empl P&B-Pension Expense-Qualified Pension Non-Service Costs	BPN	Pension (non-service)	-51,990	-51,990	-45,000	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-595,922
926	92600135	Empl P&B-Pension Expense-Qualified Pension Non-Service Costs	RT BFE	Total Benefit Expense	-51,990	-51,990	-45,000	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-595,922
926	92600135	Empl P&B-Pension Expense-Qualified Pension Non-Service Costs	RT BNF	Total Benefit Costs	-51,990	-51,990	-45,000	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-595,922
926	92600135	Empl P&B-Pension Expense-Qualified Pension Non-Service Costs	All ResType	All ResType	-51,990	-51,990	-45,000	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-595,922
926	92600135	Empl P&B-Pension Expense-Qualified Pension Non-Service Costs	Total ResType	Total ResType	-51,990	-51,990	-45,000	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-595,922
926	92600145	Empl P&B-Pension Expense-SERP Non-Service Costs	BPN	Pension (non-service)	1,299	1,299	1,286	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	15,536
926	92600145	Empl P&B-Pension Expense-SERP Non-Service Costs	RT BFE	Total Benefit Expense	1,299	1,299	1,286	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	15,536
926	92600145	Empl P&B-Pension Expense-SERP Non-Service Costs	RT BNF	Total Benefit Costs	1,299	1,299	1,286	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	15,536
926	92600145	Empl P&B-Pension Expense-SERP Non-Service Costs	All ResType	All ResType	1,299	1,299	1,286	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	15,536
926	92600145	Empl P&B-Pension Expense-SERP Non-Service Costs	Total ResType	Total ResType	1,299	1,299	1,286	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	15,536
926	92600325	Empl P&B-OPRB-Retiree Medical Non-Service Costs	BON	OPRB (non-service)	-16,331	-16,331	-31,174	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-255,343
926	92600325	Empl P&B-OPRB-Retiree Medical Non-Service Costs	RT BFE	Total Benefit Expense	-16,331	-16,331	-31,174	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-255,343
926	92600325	Empl P&B-OPRB-Retiree Medical Non-Service Costs	RT BNF	Total Benefit Costs	-16,331	-16,331	-31,174	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-255,343
926	92600325	Empl P&B-OPRB-Retiree Medical Non-Service Costs	All ResType	All ResType	-16,331	-16,331	-31,174	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-255,343
926	92600325	Empl P&B-OPRB-Retiree Medical Non-Service Costs	Total ResType	Total ResType	-16,331	-16,331	-31,174	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-255,343
	G5012005	Non-Service Cost Pension & Op	ALO	Allocation Transaction	0	0	0	4	0	0	0	0	0	0	0	0	4
	G5012005	Non-Service Cost Pension & Op	RT TAL	Total Allocation	0	0	0	4	0	0	0	0	0	0	0	0	4
	G5012005	Non-Service Cost Pension & Op	BON	OPRB (non-service)	16,331	16,331	31,174	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	255,343
	G5012005	Non-Service Cost Pension & Op	BPN	Pension (non-service)	50,691	50,691	43,715	48,366	48,366	48,366	48,366	48,366	48,366	48,366	48,366	48,366	580,386
	G5012005	Non-Service Cost Pension & Op	RT BFE	Total Benefit Expense	67,022	67,022	74,889	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	835,729
	G5012005	Non-Service Cost Pension & Op	RT BNF	Total Benefit Costs	67,022	67,022	74,889	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	835,729
	G5012005	Non-Service Cost Pension & Op	All ResType	All ResType	67,022	67,022	74,889	69,648	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	835,733
	G5012005	Non-Service Cost Pension & Op	Total ResType	Total ResType	67,022	67,022	74,889	69,648	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	835,733
426.1	42610000	Donations-Other	EDN	Donations	0	0	0	0	0	0	0	0	0	0	0	11,150	11,150
426.1	42610000	Donations-Other	RT EMD	Total Donations & Sponsorships	0	0	0	0	0	0	0	0	0	0	0	11,150	11,150
426.1	42610000	Donations-Other	RT TOE	Total Other Expenses	0	0	0	0	0	0	0	0	0	0	0	11,150	11,150
426.1	42610000	Donations-Other	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	11,150	11,150
426.1	42610000	Donations-Other	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	11,150	11,150
426.3	42630000	Penalties Account	ALO	Allocation Transaction	0	0	0	0	0	0	3	0	0	0	0	41	44
426.3	42630000	Penalties Account	RT TAL	Total Allocation	0	0	0	0	0	0	3	0	0	0	0	41	44
426.3	42630000	Penalties Account	All ResType	All ResType	0	0	0	0	0	0	3	0	0	0	0	41	44
426.3	42630000	Penalties Account	Total ResType	Total ResType	0	0	0	0	0	0	3	0	0	0	0	41	44
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	ALO	Allocation Transaction	27	204	205	204	229	203	0	0	0	0	-1,020	0	52
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT TAL	Total Allocation	27	204	205	204	229	203	0	0	0	0	-1,020	0	52
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	KCL	Contract Labor	0	6,500	6,500	6,500	13,000	0	6,500	6,500	6,500	6,500	0	6,500	65,000
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT CLE	Total Outside Services - Contract Labor and Exp	0	6,500	6,500	6,500	13,000	0	6,500	6,500	6,500	6,500	0	6,500	65,000
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT OSV	Total Outside Services	0	6,500	6,500	6,500	13,000	0	6,500	6,500	6,500	6,500	0	6,500	65,000
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	ESP	Sponsorships	0	0	0	0	1,030	0	0	0	0	0	0	0	1,030
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT EMD	Total Donations & Sponsorships	0	0	0	0	1,030	0	0	0	0	0	0	0	1,030
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	EAL	Miscellaneous Expenses	0	0	0	0	0	0	0	0	0	0	22,075	0	22,075
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT EML	Total Miscellaneous Expenses	0	0	0	0	0	0	0	0	0	0	22,075	0	22,075
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	EMN	Meals & Entertain-Travel	0	0	1,309	173	-1,483	0	0	0	0	0	0	0	0
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT EMT	Total Expenses - Meals & Entertain-Travel	0	0	1,309	173	-1,483	0	0	0	0	0	0	0	0
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	ECD	Dues-Other	750	0	0	0	0	0	0	0	0	0	0	0	750
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT EXD	Total Expenses - Dues	750	0	0	0	0	0	0	0	0	0	0	0	750
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT TOE	Total Other Expenses	750	0	1,309	173	-453	0	0	0	0	0	22,075	0	23,855
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	All ResType	All ResType	777	6,704	8,014	6,877	12,776	203	6,500	6,500	6,500	6,500	21,055	6,500	88,907
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	Total ResType	Total ResType	777	6,704	8,014	6,877	12,776	203	6,500	6,500	6,500	6,500	21,055	6,500	88,907
426.5	42650000	Other Ded-Account	EDN	Donations	0	0	0	0	0	0	0	0	0	0	0	2,500	2,500
426.5	42650000	Other Ded-Account	RT EMD	Total Donations & Sponsorships	0	0	0	0	0	0	0	0	0	0	0	2,500	2,500

Chattanooga Gas Company					Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Cla	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
Annual Review Mechanism ("ARM")					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
Chattanooga Gas Company - Income Statement - FERC by ResType					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
Twelve Months Ending December 31, 2025					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
Schedule 19.1					SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Company	Chattanooga Gas Comp	Chattanooga Gas Compa	Chattanooga Gas Compa	Chattanooga Gas Compa	Chattanooga Gas Compan	Chattanooga Gas Compan	Chattanooga Gas Compan	Chattanooga Gas Company	Chattanooga Gas Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
426.5	42650000	Other Ded-Account	RT TOE	Total Other Expenses	0	0	0	0	0	0	0	0	0	0	0	2,500	2,500
426.5	42650000	Other Ded-Account	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	2,500	2,500
426.5	42650000	Other Ded-Account	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	2,500	2,500
	G5012007	Other Deductions	ALO	Allocation Transaction	27	204	205	204	229	203	3	0	0	0	-1,020	41	96
	G5012007	Other Deductions	RT TAL	Total Allocation	27	204	205	204	229	203	3	0	0	0	-1,020	41	96
	G5012007	Other Deductions	KCL	Contract Labor	0	6,500	6,500	6,500	13,000	0	6,500	6,500	6,500	6,500	0	6,500	65,000
	G5012007	Other Deductions	RT CLE	Total Outside Services - Contract Labor and Exp	0	6,500	6,500	6,500	13,000	0	6,500	6,500	6,500	6,500	0	6,500	65,000
	G5012007	Other Deductions	RT OSV	Total Outside Services	0	6,500	6,500	6,500	13,000	0	6,500	6,500	6,500	6,500	0	6,500	65,000
	G5012007	Other Deductions	EDN	Donations	0	0	0	0	0	0	0	0	0	0	0	13,650	13,650
	G5012007	Other Deductions	ESP	Sponsorships	0	0	0	0	1,030	0	0	0	0	0	0	0	1,030
	G5012007	Other Deductions	RT EMD	Total Donations & Sponsorships	0	0	0	0	1,030	0	0	0	0	0	0	13,650	14,680
	G5012007	Other Deductions	EAL	Miscellaneous Expenses	0	0	0	0	0	0	0	0	0	0	22,075	0	22,075
	G5012007	Other Deductions	RT EML	Total Miscellaneous Expenses	0	0	0	0	0	0	0	0	0	0	22,075	0	22,075
	G5012007	Other Deductions	EMN	Meals & Entertain-Travel	0	0	1,309	173	-1,483	0	0	0	0	0	0	0	0
	G5012007	Other Deductions	RT EMT	Total Expenses - Meals & Entertain-Travel	0	0	1,309	173	-1,483	0	0	0	0	0	0	0	0
	G5012007	Other Deductions	ECD	Dues-Other	750	0	0	0	0	0	0	0	0	0	0	0	750
	G5012007	Other Deductions	RT EXD	Total Expenses - Dues	750	0	0	0	0	0	0	0	0	0	0	0	750
	G5012007	Other Deductions	RT TOE	Total Other Expenses	750	0	1,309	173	-453	0	0	0	0	0	22,075	13,650	37,505
	G5012007	Other Deductions	All ResType	All ResType	777	6,704	8,014	6,877	12,776	203	6,503	6,500	6,500	6,500	21,055	20,191	102,601
	G5012007	Other Deductions	Total ResType	Total ResType	777	6,704	8,014	6,877	12,776	203	6,503	6,500	6,500	6,500	21,055	20,191	102,601
408.2	40820020	TOIT-OI&D Franchise	ALO	Allocation Transaction	0	0	0	0	1	0	0	0	0	0	0	0	5
408.2	40820020	TOIT-OI&D Franchise	RT TAL	Total Allocation	0	0	0	0	1	0	0	0	0	0	0	0	5
408.2	40820020	TOIT-OI&D Franchise	All ResType	All ResType	0	0	0	0	1	0	0	0	0	0	0	0	5
408.2	40820020	TOIT-OI&D Franchise	Total ResType	Total ResType	0	0	0	0	1	0	0	0	0	0	0	0	5
	G5012008	TOIT-OI&D - Other Income (Expense)	ALO	Allocation Transaction	0	0	0	0	1	0	0	0	0	0	0	0	5
	G5012008	TOIT-OI&D - Other Income (Expense)	RT TAL	Total Allocation	0	0	0	0	1	0	0	0	0	0	0	0	5
	G5012008	TOIT-OI&D - Other Income (Expense)	All ResType	All ResType	0	0	0	0	1	0	0	0	0	0	0	0	5
	G5012008	TOIT-OI&D - Other Income (Expense)	Total ResType	Total ResType	0	0	0	0	1	0	0	0	0	0	0	0	5
419.1	41910000	AFUDC Equity	CAF	AFUDC (budget)	60,214	55,218	42,508	41,567	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793	559,282
419.1	41910000	AFUDC Equity	RT CCI	Total Corporate Items	60,214	55,218	42,508	41,567	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793	559,282
419.1	41910000	AFUDC Equity	All ResType	All ResType	60,214	55,218	42,508	41,567	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793	559,282
419.1	41910000	AFUDC Equity	Total ResType	Total ResType	60,214	55,218	42,508	41,567	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793	559,282
	G5022000	Allowance for Equity Funds Used During Construction	CAF	AFUDC (budget)	60,214	55,218	42,508	41,567	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793	559,282
	G5022000	Allowance for Equity Funds Used During Construction	RT CCI	Total Corporate Items	60,214	55,218	42,508	41,567	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793	559,282
	G5022000	Allowance for Equity Funds Used During Construction	All ResType	All ResType	60,214	55,218	42,508	41,567	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793	559,282
	G5022000	Allowance for Equity Funds Used During Construction	Total ResType	Total ResType	60,214	55,218	42,508	41,567	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793	559,282
	G5012000	Other Income (Expense), Net	000	Unspecified Resource Type	0	0	4,928	0	0	33	0	0	-15	0	0	0	4,947
	G5012000	Other Income (Expense), Net	ALO	Allocation Transaction	-27	-204	-206	-200	-230	-204	-3	0	-1	0	1,020	-41	-97
	G5012000	Other Income (Expense), Net	RT TAL	Total Allocation	-27	-204	-206	-200	-230	-204	-3	0	-1	0	1,020	-41	-97
	G5012000	Other Income (Expense), Net	BON	OPRB (non-service)	16,331	16,331	31,174	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	255,343
	G5012000	Other Income (Expense), Net	BPN	Pension (non-service)	50,691	50,691	43,715	48,366	48,366	48,366	48,366	48,366	48,366	48,366	48,366	48,366	580,386
	G5012000	Other Income (Expense), Net	RT BFE	Total Benefit Expense	67,022	67,022	74,889	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	835,729
	G5012000	Other Income (Expense), Net	RT BNF	Total Benefit Costs	67,022	67,022	74,889	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	835,729
	G5012000	Other Income (Expense), Net	CAF	AFUDC (budget)	60,214	55,218	42,508	41,567	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793	559,282
	G5012000	Other Income (Expense), Net	CRP	Corporate Items (Conversion Only)	0	0	0	24,911	0	0	0	0	0	0	0	0	24,911
	G5012000	Other Income (Expense), Net	RT CCI	Total Corporate Items	60,214	55,218	42,508	66,477	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793	584,192
	G5012000	Other Income (Expense), Net	KCL	Contract Labor	0	-6,500	-6,500	-6,500	-13,000	0	-6,500	-6,500	-6,500	-6,500	0	-6,390	-64,890
	G5012000	Other Income (Expense), Net	RT CLE	Total Outside Services - Contract Labor and Exp	0	-6,500	-6,500	-6,500	-13,000	0	-6,500	-6,500	-6,500	-6,500	0	-6,390	-64,890
	G5012000	Other Income (Expense), Net	RT OSV	Total Outside Services	0	-6,500	-6,500	-6,500	-13,000	0	-6,500	-6,500	-6,500	-6,500	0	-6,390	-64,890
	G5012000	Other Income (Expense), Net	LSN	ST Labor Non-Covered Empl	0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
	G5012000	Other Income (Expense), Net	RT LBS	Total Straight Time	0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
	G5012000	Other Income (Expense), Net	RT TLC	Total Labor Cost	0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
	G5012000	Other Income (Expense), Net	EDN	Donations	0	0	0	0	0	0	0	0	0	0	0	-13,650	-13,650
	G5012000	Other Income (Expense), Net	ESP	Sponsorships	0	0	0	0	-1,030	0	0	0	0	0	0	0	-1,030
	G5012000	Other Income (Expense), Net	RT EMD	Total Donations & Sponsorships	0	0	0	0	-1,030	0	0	0	0	0	0	-13,650	-14,680
	G5012000	Other Income (Expense), Net	EAL	Miscellaneous Expenses	0	0	0	0	0	0	0	0	0	0	-22,075	0	-22,075
	G5012000	Other Income (Expense), Net	ECI	Contrib in Aid of Const	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	G5012000	Other Income (Expense), Net	RT ECC	Total Contrib in Aid of Const	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	G5012000	Other Income (Expense), Net	RT EML	Total Miscellaneous Expenses	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	-17,553	66,911	175,763
	G5012000	Other Income (Expense), Net	EMN	Meals & Entertain-Travel	0	0	-1,309	-173	1,483	0	0	0	0	0	0	0	0
	G5012000	Other Income (Expense), Net	RT EMT	Total Expenses - Meals & Entertain-Travel	0	0	-1,309	-173	1,483	0	0	0	0	0	0	0	0
	G5012000	Other Income (Expense), Net	ECD	Dues-Other	-750	0	0	0	0	0	0	0	0	0	0	0	-750
	G5012000	Other Income (Expense), Net	RT EXD	Total Expenses - Dues	-750	0	0	0	0	0	0	0	0	0	0	0	-750
	G5012000	Other Income (Expense), Net	RT TOE	Total Other Expenses	1,946	13,057	30,639	4,083	2,244	27,449	3,776	9,461	2,212	29,759	-17,553	53,261	160,333
	G5012000	Other Income (Expense), Net	All ResType	All ResType	129,154	128,592	146,259	129,592	100,610	146,270	101,558	114,006	102,164	136,954	105,875	175,266	1,516,301
	G5012000	Other Income (Expense), Net	Total ResType	Total ResType	129,154	128,592	146,259	129,592	100,610	146,270	101,558	114,006	102,164	136,954	105,875	175,266	1,516,301
419	41900000	Int and Div Income	000	Unspecified Resource Type	2	0	2,766	0	0	3	3	0	0	0	0	0	2,775
419	41900000	Int and Div Income	All ResType	All ResType	2	0	2,766	0	0	3	3	0	0	0	0	0	2,775
419	41900000	Int and Div Income	Total ResType	Total ResType	2	0	2,766	0	0	3	3	0	0	0	0	0	2,775
	G5012003	Interest & Dividend Income	000	Unspecified Resource Type	2	0	2,766	0	0	3	3	0	0	0	0	0	2,775
	G5012003	Interest & Dividend Income	All ResType	All ResType	2	0	2,766	0	0	3	3	0	0	0	0	0	2,775
	G5012003	Interest & Dividend Income	Total ResType	Total ResType	2	0	2,766	0	0	3	3	0	0	0	0	0	2,775
	G5010000	Total Other Income (Expense)	000	Unspecified Resource Type	2	0	7,695	0	0	36	3	0	-15	0	0	0	7,722
	G5010000	Total Other Income (Expense)	ALO	Allocation Transaction	-27	-204	-206	-200	-230	-204	-3	0	-1	0	1,020	-41	-97
	G5010000	Total Other Income (Expense)	RT TAL	Total Allocation	-27	-204	-206	-200	-230	-204	-3	0	-1	0	1,020	-41	-97
	G5010000	Total Other Income (Expense)	BON	OPRB (non-service)	16,331	16,331	31,174	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	255,343
	G5010000	Total Other Income (Expense)	BPN	Pension (non-service)	50,691	50,691	43,715	48,366	48,366	48,366	48,366	48,366	48,366	48,366	48,366	48,366	580,386
	G5010000	Total Other Income (Expense)	RT BFE	Total Benefit Expense	67,022	67,022	74,889	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	835,729
	G5010000	Total Other Income (Expense)	RT BNF	Total Benefit Costs	67,022	67,022	74,889	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	835,729
	G5010000	Total Other Income (Expense)	CAF	AFUDC (budget)	60,214	55,218	42,508	41,567	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793	559,282
	G5010000	Total Other Income (Expense)	CRP	Corporate Items (Conversion Only)	0	0	0	24,911	0	0	0	0	0	0	0	0	24,911
	G5010000	Total Other Income (Expense)	RT CCI	Total Corporate Items	60,214	55,218	42,508	66,477	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793	584,192
	G5010000	Total Other Income (Expense)	KCL	Contract Labor	0	-6,500	-6,500	-6,500	-13,000	0	-6,500	-6,500	-6,500	-6,500	0	-6,390	-64,890
	G5010000	Total Other Income (Expense)	RT CLE	Total Outside Services - Contract Labor and Exp	0	-6,500	-6,500	-6,500	-13,000	0	-6,500	-6,500	-6,500	-6,500	0	-6,390	-64,890
	G5010000	Total Other Income (Expense)	RT OSV	Total Outside Services	0	-6,500	-6,500	-6,500	-13,000	0	-6,500	-6,500	-6,500	-6,500	0	-6,390	-64,890
	G5010000	Total Other Income (Expense)	LSN	ST Labor Non-Covered Empl	0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
	G5010000	Total Other Income (Expense)	RT LBS	Total Straight Time	0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
	G5010000	Total Other Income (Expense)	RT TLC	Total Labor Cost	0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
	G5010000	Total Other Income (Expense)	EDN	Donations	0	0	0	0	0	0	0	0	0	0	0	-13,650	-13,650
	G5010000	Total Other Income (Expense)	ESP	Sponsorships	0	0	0	0	-1,030	0	0	0	0	0	0	0	-1,030
	G5010000	Total Other Income (Expense)	RT EMD	Total Donations & Sponsorships	0	0	0	0	-1,030	0	0	0	0	0	0	-13,650	-14,680
	G5010000	Total Other Income (Expense)	EAL	Miscellaneous Expenses	0	0	0	0	0	0	0	0	0	0	-22,075	0	-22,075
	G5010000	Total Other Income (Expense)	ECI	Contrib in Aid of Const	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	G5010000	Total Other Income (Expense)	RT ECC	Total Contrib in Aid of Const	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	G5010000	Total Other Income (Expense)	RT EML	Total Miscellaneous Expenses	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	-17,553	66,911	175,763
	G5010000	Total Other Income (Expense)	EMN	Meals & Entertain-Travel	0	0	-1,309	-173	1,483	0	0	0	0	0	0	0	0
	G5010000	Total Other Income (Expense)	RT EMT	Total Expenses - Meals & Entertain-Travel	0	0	-1,309	-173	1,483	0	0	0	0	0	0	0	0
	G5010000	Total Other Income (Expense)	ECD	Dues-Other	-750	0	0	0	0	0	0	0	0	0	0	0	-750
	G5010000	Total Other Income (Expense)	RT EXD	Total Expenses - Dues	-750	0	0	0	0	0	0	0	0	0	0	0	-750
	G5010000	Total Other Income (Expense)	RT TOE	Total Other Expenses	1,946	13,057	30,639	4,083	2,244	27,449	3,776	9,461	2,212	29,759	-17,553	53,261	160,333
	G5010000	Total Other Income (Expense)	All ResType	All ResType	129,157	128,592	149,025	129,592	100,610	146,274	101,561	114,006	102,164	136,954	105,875	175,266	1,519,076
	G5010000	Total Other Income (Expense)	Total ResType	Total ResType	129,157	128,592	149,025	129,592	100,610	146,274	101,561	114,006	102,164	136,954	105,875	175,266	1,519,076
	G4110000	Earnings before Income Taxes	000	Unspecified Resource Type	2	0	7,695	77,136	0	36	3	0	-15	0	3,192	-3,192	84,858
	G4110000	Earnings before Income Taxes	ETE	Vehicle Other Expenses	-9,730	-12,285	-33,587	-36,962	-11,849	-20,356	-9,457	-4,071	-12,391	-8,113	-31,716	-33,175	-223,693
	G4110000	Earnings before Income Taxes	ETG	Vehicle Gas	0	0	-82	-191	0	0	0	0	0	0	0	-57	-330
	G4110000	Earnings before Income Taxes	RT EVC	Total Comp Owned Vehicle Costs	-9,730	-12,285	-33,669	-37,154	-11,849	-20,356	-9,457	-4,071	-12,391	-8,113	-31,716	-33,232	-224,024
	G4110000	Earnings before Income Taxes	RT IIS	Total Internal Services	-9,730	-12,285	-33,669	-37,154	-11,849	-20,356	-9,457	-4,071	-12,391	-8,113	-31,716	-33,232	-224,024
	G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	-837,818	-658,079	-797,610	-625,180	-585,372	-668,770	-684,011	-672,428	-769,933	-709,777	-741,687	-841,260	-8,591,926
	G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	-837,818	-658,079	-797,610	-625,180	-585,372	-668,770	-684,011	-672,428	-769,933	-709,777	-741,687	-841,260	-8,591,926
	G4110000	Earnings before Income Taxes	VDE	Depr/Amortization Exp	-1,989,130	-2,544	-1,008,434	-1,015,800	-1,027,369	-1,066,391	-1,077,270	-1,082,140	-1,089,717	-1,096,545	-1,116,446	-1,287,623	-12,859,410
	G4110000	Earnings before Income Taxes	VPT	B/S-Property Taxes	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-1,999,992
	G4110000	Earnings before Income Taxes	RT TBS	Total Balance Sheet	-2,155,796	-169,210	-1,175,100	-1,182,466	-1,194,035	-1,233,057	-1,243,936	-1,248,806	-1,256,383	-1,263,211	-1,283,112	-1,454,289	-14,859,402
	G4110000	Earnings before Income Taxes	ESW	Purchased Software	-5,023	-4,247	-4,657	-3,116	0	0	0	-3,858	-190	-3,803	-760	-1,495	-27,148
	G4110000	Earnings before Income Taxes	KSA	Outside Assurance	0	-535	0	0	-1,328	0	0	0	0	0	0	0	-1,863

Chattanooga Gas Company					Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
Annual Review Mechanism ("ARM")					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
Chattanooga Gas Company - Income Statement - FERC by ResType					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
Twelve Months Ending December 31, 2025					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
Schedule 19.1					SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departments	SOC0000 All Departmer	SOC0000 All Departmer	SOC0000 All Departmer	SOC0000 All Departmer	SOC0000 All Departmer	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Company	Chattanooga Gas Comp	Chattanooga Gas Compa	Chattanooga Gas Compa	Chattanooga Gas Compa	Chattanooga Gas Compan	Chattanooga Gas Compan	Chattanooga Gas Compan	Chattanooga Gas Company	Chattanooga Gas Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
	G4110000	Earnings before Income Taxes	RT TOS	Total Software Expenses	-5,023	-4,782	-4,657	-3,116	-1,328	0	0	-3,858	-190	-3,803	-760	-1,495	-29,010
	G4110000	Earnings before Income Taxes	BAL	Miscellaneous Benefits	18,406	14,157	11,293	13,689	17,916	15,218	15,171	8,981	13,757	19,386	12,782	8,258	169,012
	G4110000	Earnings before Income Taxes	BIN	Insurance-Emp Benefits	-128,750	-87,433	-61,707	-87,253	-116,069	-99,622	-98,438	-88,781	-93,888	-134,211	-81,544	-96,427	-1,174,124
	G4110000	Earnings before Income Taxes	BON	OPRB (non-service)	16,331	16,331	31,174	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,349	255,414
	G4110000	Earnings before Income Taxes	BPB	Post Retirement Benefits	-481	-512	-152	-398	-370	-365	-390	-334	-326	-330	-317	-350	-4,325
	G4110000	Earnings before Income Taxes	BPE	Pension Expense	-26,332	-27,190	-25,913	-26,806	-25,780	-25,639	-26,688	-24,732	-24,241	-24,003	-24,218	-24,710	-306,251
	G4110000	Earnings before Income Taxes	BPN	Pension (non-service)	50,691	50,691	43,715	48,366	48,366	48,366	48,366	48,366	48,366	48,366	48,366	50,788	582,808
	G4110000	Earnings before Income Taxes	BSP	Employee Savings Plan	-19,982	-19,525	-19,757	-19,746	-28,751	-18,929	-19,342	-17,572	-17,414	-25,664	-17,079	-17,697	-241,459
	G4110000	Earnings before Income Taxes	RT BFE	Total Benefit Expense	-90,118	-53,482	-21,347	-50,870	-83,409	-59,693	-60,042	-52,795	-52,469	-95,178	-40,731	-58,789	-718,924
	G4110000	Earnings before Income Taxes	BPS	Performance Shares Plan	-4,029	-905	-74,800	-2,671	-2,995	-3,170	-2,409	-13,536	-2,374	-2,388	-2,664	-2,416	-114,356
	G4110000	Earnings before Income Taxes	BRS	Restricted Stock Awards	-1,615	-322	-25,744	-1,082	-1,219	-1,191	-980	-1,206	-976	-890	-993	-900	-37,116
	G4110000	Earnings before Income Taxes	RT BPI	Total Performance Incentive	-5,644	-1,226	-100,543	-3,753	-4,214	-4,361	-3,389	-14,742	-3,350	-3,277	-3,657	-3,316	-151,472
	G4110000	Earnings before Income Taxes	RT BNF	Total Benefit Costs	-95,762	-54,708	-121,890	-54,623	-87,623	-64,054	-63,432	-67,537	-55,819	-98,456	-44,388	-62,105	-870,396
	G4110000	Earnings before Income Taxes	CAF	AFUDC (budget)	60,214	55,218	42,508	41,567	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793	559,282
	G4110000	Earnings before Income Taxes	CAG	Corp-A&G Overhead Allocated	-114	-162	-184	0	0	0	0	0	0	-585	-187	-69	-1,301
	G4110000	Earnings before Income Taxes	CCC	Cost Center O/H Charges	-24	-75	-66	-84	-81	-1,749	1,390	-2,191	-202	-2,137	-2,139	-2,219	-9,576
	G4110000	Earnings before Income Taxes	CES	Eng & Supv (E&S) Alloc	18,723	14,950	29,367	22,356	15,454	18,265	20,270	15,818	16,580	16,016	20,180	24,840	232,819
	G4110000	Earnings before Income Taxes	CMI	Misc Insurance	-18,917	-19,698	-18,815	-14,300	-16,809	-23,914	-25,268	-24,459	-24,018	-19,656	-31,444	-29,726	-267,024
	G4110000	Earnings before Income Taxes	CPI	Property Insurance	-10,373	-10,373	5,528	-4,920	-4,920	-4,920	-4,920	-4,920	-7,958	-5,679	-5,679	-5,679	-64,812
	G4110000	Earnings before Income Taxes	RT CIN	Total Corporate Items - Insurance	-29,290	-30,071	-13,288	-19,220	-21,728	-28,834	-30,188	-29,378	-31,976	-25,335	-37,123	-35,405	-331,836
	G4110000	Earnings before Income Taxes	CRP	Corporate Items (Conversion Only)	-3,708	-3,726	-3,415	20,953	-3,845	-3,684	-3,618	-3,866	-3,704	-3,672	-4,061	-7,502	-23,848
	G4110000	Earnings before Income Taxes	RT CCI	Total Corporate Items	45,801	36,134	54,923	65,571	31,752	33,346	22,496	21,784	17,521	28,340	29,435	38,438	425,539
	G4110000	Earnings before Income Taxes	MDP	Direct Purchased Materials	-22,146	-34,833	-17,180	-32,920	-27,999	-26,544	-227,288	-187,246	343,716	-51,560	-18,578	-116,720	-419,299
	G4110000	Earnings before Income Taxes	MMN	Normal Operating Materials	-38,710	-32,685	-32,123	-36,362	-19,319	-49,004	-70,195	-21,367	-39,361	3,193	15,329	-24,672	-345,275
	G4110000	Earnings before Income Taxes	MMT	Employee Tools	0	0	0	0	-11,786	-650	-3,786	-1,307	0	-551	-1,177	-3,185	-22,442
	G4110000	Earnings before Income Taxes	RT MTC	Total Material Costs	-60,856	-67,519	-49,303	-69,281	-59,103	-76,199	-301,269	-209,920	304,355	-48,918	-4,426	-144,577	-787,016
	G4110000	Earnings before Income Taxes	MFL	Fuel Expense	-4,936	-20,905	-14,080	-29,874	-9,910	-16,226	-23,476	-18,476	-22,404	-16,605	-73,351	-11,761	-262,004
	G4110000	Earnings before Income Taxes	RT MFE	Total Fuel Expenses	-4,936	-20,905	-14,080	-29,874	-9,910	-16,226	-23,476	-18,476	-22,404	-16,605	-73,351	-11,761	-262,004
	G4110000	Earnings before Income Taxes	RT TMF	Total Materials & Fuel Exp	-65,791	-88,423	-63,383	-99,155	-69,013	-92,424	-324,745	-228,396	281,951	-65,523	-77,778	-156,338	-1,049,020
	G4110000	Earnings before Income Taxes	KCL	Contract Labor	-103,385	84,528	-59,611	-115,885	-202,523	103,786	-38,071	-104,202	-230,702	-227,085	-39,224	55,602	-876,772
	G4110000	Earnings before Income Taxes	KCS	Contract Services-Routine	-121,411	-442,897	-470,021	-186,682	-607,483	138,048	-450,132	-596,524	-230,690	-434,958	-342,222	-635,501	-4,380,471
	G4110000	Earnings before Income Taxes	KLO	Contr Lab & Exp-On Site	-4,458	-5,363	-5,557	-6,118	-5,676	-6,192	-664	-595	-623	-1,227	-817	-99,992	-137,282
	G4110000	Earnings before Income Taxes	RT CLE	Total Outside Services - Contract Labor and Exp	-229,254	-363,731	-535,188	-308,685	-815,682	235,643	-488,867	-701,322	-462,015	-663,270	-382,263	-679,891	-5,394,525
	G4110000	Earnings before Income Taxes	KLE	Legal Expenses	-1,824	-2,543	-26,960	-25,357	0	-146,452	-128,398	-51,612	-64,559	-198	-23,010	-93,215	-564,126
	G4110000	Earnings before Income Taxes	RT KLG	Total Outside Services - Legal	-1,824	-2,543	-26,960	-25,357	0	-146,452	-128,398	-51,612	-64,559	-198	-23,010	-93,215	-564,126
	G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services	-231,078	-366,274	-562,148	-334,042	-815,682	89,191	-617,265	-752,934	-526,574	-663,468	-405,272	-773,106	-5,958,652
	G4110000	Earnings before Income Taxes	RRV	Operating Revenues	19,644,423	15,747,392	11,364,641	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,788	7,777,113	12,174,323	17,978,502	125,043,996
	G4110000	Earnings before Income Taxes	RT REV	Total Revenues	19,644,423	15,747,392	11,364,641	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,788	7,777,113	12,174,323	17,978,502	125,043,996
	G4110000	Earnings before Income Taxes	CPT	Payroll Tax O/H-Alloc	-56,734	-46,840	-39,376	-41,608	-43,753	-42,058	-42,747	-43,837	-39,795	-40,113	-42,691	-49,823	-529,373
	G4110000	Earnings before Income Taxes	LAL	Misc Labor Expense	0	0	0	0	-188	0	0	0	0	-33	0	0	-221
	G4110000	Earnings before Income Taxes	LAW	Southern Excellence Awards	0	0	0	0	0	0	0	0	0	0	0	-4,539	-4,539
	G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	-56,734	-46,840	-39,376	-41,608	-43,941	-42,058	-42,747	-43,837	-39,795	-40,146	-42,691	-54,362	-534,134
	G4110000	Earnings before Income Taxes	LAC	Labor Accrual/Reversal	198,412	20,063	-47,263	-33,318	169,567	-30,734	-50,948	-24,483	-29,361	156,376	-28,629	-55,657	244,024
	G4110000	Earnings before Income Taxes	LBT	Benefit Time	-134,307	-43,872	-31,616	-45,512	-60,204	-67,068	-73,576	-40,544	-50,599	-56,256	-37,585	-112,229	-753,369
	G4110000	Earnings before Income Taxes	LNB	Labor Noncovered Benefits	-186	0	0	0	0	0	0	0	0	0	0	0	-186
	G4110000	Earnings before Income Taxes	LSC	ST Labor-Covered Empl	-1,579	-324	-2,595	0	-2,647	0	-1,799	-135	-2,609	-1,162	-1,349	-1,435	-15,634
	G4110000	Earnings before Income Taxes	LSN	ST Labor Non-Covered Empl	-303,051	-353,336	-364,176	-361,933	-531,655	-329,588	-338,596	-328,086	-319,314	-495,802	-336,716	-300,223	-4,362,477
	G4110000	Earnings before Income Taxes	LSX	Executive Level Labor	-12,405	-15,304	-18,713	-18,432	-30,314	-18,845	-14,503	-19,927	-18,080	-26,798	-21,124	-14,304	-228,750
	G4110000	Earnings before Income Taxes	RT LBS	Total Straight Time	-253,115	-392,774	-464,364	-459,196	-455,254	-448,215	-479,422	-413,175	-419,963	-423,641	-425,405	-5,116,392	-483,849
	G4110000	Earnings before Income Taxes	LEC	Overtime-Covered	-1,492	0	-1,184	0	-1,329	0	-1,383	-337	-1,349	-1,704	-1,333	-1,113	-11,224
	G4110000	Earnings before Income Taxes	LEN	Overtime-Non Covered	-89,172	-77,153	-64,989	-51,787	-84,516	-57,498	-51,003	-52,157	-62,987	-94,325	-91,771	-86,434	-863,793
	G4110000	Earnings before Income Taxes	LXS	Excess Straight Time	-1,263	0	0	0	0	0	0	0	0	0	0	0	-1,263
	G4110000	Earnings before Income Taxes	RT LOT	Total Labor - Overtime	-91,926	-77,153	-66,173	-51,787	-85,845	-57,498	-52,386	-52,495	-64,336	-96,029	-93,104	-87,547	-876,280
	G4110000	Earnings before Income Taxes	LPC	PPP-Covered Employees	-211	-36	-278	0	-187	0	-211	-16	-293	-84	-147	-132	-1,595
	G4110000	Earnings before Income Taxes	LPN	PPP-Non-Covered Employees	-69,691	-74,650	-73,037	-73,671	-69,762	-52,419	-72,025	-70,124	-62,316	-63,485	-63,096	-34,724	-779,003
	G4110000	Earnings before Income Taxes	LPX	PPP-Executive Level	-14,069	-11,629	-14,164	-14,440	-15,654	-20,368	-13,264	-19,022	-16,117	-15,291	-17,666	-16,292	-187,977
	G4110000	Earnings before Income Taxes	RT LPP	Total Performance Labor	-83,972	-86,315	-87,479	-88,111	-85,604	-72,787	-85,501	-89,163	-78,726	-78,860	-80,909	-51,148	-968,575
	G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	-485,747	-603,082	-657,392	-640,702	-670,644	-618,579	-660,056	-598,669	-602,820	-638,675	-642,108	-676,906	-7,495,380
	G4110000	Earnings before Income Taxes	EDN	Donations	0	-12,030	375	-37,789	-3,750	-7,500	-3,000	0	-1,030	-200	-55,000	-13,650	-133,574
	G4110000	Earnings before Income Taxes	ESP	Sponsorships	0	0	0	0	-1,030	0	0	0	-2,500	0	0	-13,076	-16,606
	G4110000	Earnings before Income Taxes	RT EMD	Total Donations & Sponsorships	0	-12,030	375	-37,789	-4,780	-7,500	-3,000	0	-3,530	-200	-55,000	-26,726	-150,180
	G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expenses	-10,641,040	-7,893,330	-4,870,578	-3,381,467	-2,599,671	-1,826,483	-1,688,792	-1,558,904	-2,808,661	-2,782,543	-5,351,656	-9,082,775	-54,485,900
	G4110000	Earnings before Income Taxes	ECI	Contrib in Aid of Const	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	G4110000	Earnings before Income Taxes	RT ECC	Total Contrib in Aid of Const	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	G4110000	Earnings before Income Taxes	ECE	Telecommunication Expense	-7,562	-19,513	-19,125	-12,588	-12,176	-9,115	-10,392	-11,885	-8,965	-13,126	-10,653	-14,055	-149,156
	G4110000	Earnings before Income Taxes	EFT	Taxes and Fees	-73,968	-73,968	-73,968	-123,536	-147,449	-53,857	-90,920	-2,177,673	-84,426	169,314	-195,101	-195,101	-3,120,652
	G4110000	Earnings before Income Taxes	ERL	Relocation	0	0	0	0	0	0	0	0	0	0	0	0	-138,886
	G4110000	Earnings before Income Taxes	EUF	Employee Uniforms	-533	-279	-5,631	-8,239	-7,102	-2,760	-2,333	-1,286	-4,743	-5,279	-3,602	-3,911	-45,697
	G4110000	Earnings before Income Taxes	RT EML	Total Miscellaneous Expenses	-10,720,408	-7,974,033	-4,937,355	-3,521,574	-2,764,606	-1,864,764	-1,788,661	-3,740,286	-2,904,564	-2,601,875	-5,695,376	-9,228,931	-57,742,453
	G4110000	Earnings before Income Taxes	EMN	Meals & Entertain-Travel	-3,055	-3,193	-5,522	-5,019	-5,137	-2,506	-1,558	-8,130	-8,048	-2,220	-6,096	-11,133	-61,616
	G4110000	Earnings before Income Taxes	RT EMT	Total Expenses - Meals & Entertain-Travel	-3,055	-3,193	-5,522	-5,019	-5,137	-2,506	-1,558	-8,130	-8,048	-2,220	-6,096	-11,133	-61,616
	G4110000	Earnings before Income Taxes	EFE	Off Furn&Equip, Misc Purch	-1,882	-597	-2,065	-1,539	-5,943	-1,718	-4,845	-7,200	-6,078	-2,039	-5,744	-76	-39,726
	G4110000	Earnings before Income Taxes	EOO	Occupancy Costs-Other	-15,798	-16,463	-18,943	-17,699	-15,283	-20,180	-15,583	-16,803	-15,787	-17,967	-16,570	-17,295	-204,369
	G4110000	Earnings before Income Taxes	RT EOC	Total Expenses - Occupancy Costs	-17,680	-17,060	-21,008	-19,238	-21,226	-21,898	-20,428	-24,003	-21,865	-20,006	-22,313	-17,371	-244,095
	G4110000	Earnings before Income Taxes	ECD	Dues-Other	-2,233	-7,852	-8,233	-1,333	-2,123	-16,403	-1,408	-11,331	-7,563	-4,204	-5,231	-12,227	-80,141
	G4110000	Earnings before Income Taxes	RT EXD	Total Expenses - Dues	-2,233	-7,852	-8,233	-1,333	-2,123	-16,403	-1,408	-11,331	-7,563	-4,204	-5,231	-12,227	-80,141
	G4110000	Earnings before Income Taxes	EEX	Office Expenses	-4,679	-3,794	-1,344	-4,084	-7,556	-5,574	-3,929	-8,487	-2,649	-9,519	-1,977	-12,996	-66,587
	G4110000	Earnings before Income Taxes	EPS	Postage & Mailing Fees	-19,175	-18,130	-20,748	-19,721	-18,447	-17,983	-18,273	-18,570	-21,193	-19,350	-16,971	-20,728	-229,290
	G4110000	Earnings before Income Taxes	RT EXO	Total Expenses - Office	-23,854	-21,923	-22,093	-23,805	-26,003	-21,912	-23,847	-27,057	-23,842	-28,869	-18,948	-33,724	-295,877
	G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	-10,767,230	-8,036,091	-4,993,835	-3,608,758	-2,823,874	-1,934,984	-1,838,902	-3,810,807	-2,969,432	-2,657,374	-5,802,963	-9,330,113	-58,574,362
	G4110000	Earnings before Income Taxes	All ResType	All ResType	5,036,252	5,790,592	3,017,574	2,387,036	521,992	1,454,350	402,668	-1,638,966	1,371,704	1,697,052	3,177,164	4,684,903	27,902,221
	G4110000	Earnings before Income Taxes	Total ResType	Total ResType	5,036,252	5,790,592	3,017,574	2,387,036	521,992	1,454,350	402,668	-1,638,966	1,371,704	1,697,052	3,177,164	4,684,903	27,902,221
430	43000025	Interest on MoneyPool	CRP	Corporate Items (Conversion Only)	110,241	70,756	45,822	52,568	36,751	21,592	44,995	78,496	90,077	96,649	99,638	111,308	858,892
430	43000025	Interest on MoneyPool	RT CCI	Total Corporate Items	110,241	70,756	45,822	52,568	36,751	21,592	44,995	78,496	90,077	96,649	99,638	111,308	858,892
430	43000025	Interest on MoneyPool	All ResType	All ResType	110,241	70,756	45,822	52,568	36,751	21,592	44,995	78,496	90,077	96,649	99,638	111,308	858,892
430	43000025	Interest on MoneyPool	Total ResType	Total ResType	110,241	70,756	45,822	52,568	36,751	21,592	44,995	78,496	90,077	96,649	99,638	111,308	858,892
430	43000030	Interest on Utility Promissory Notes	000	Unspecified Resource Type	1,575,629	590,483	586,911	591,673	590,483	590,483	589,292	590,483	589,292	589,292	580,959	586,911	8,051,894
430	43000030	Interest on Utility Promissory Notes	All ResType	All ResType	1,575,629	590,483	586,911	591,673	590,483	590,483	589,292	590,483	589,292	589,292	580,959	586,911	8,051,894
430	43000030	Interest on Utility Promissory Notes	Total ResType	Total ResType	1,575,629	590,483	586,911	591,673	590,483	590,483	589,292	590,483	589,292	589,292	580,959	586,911	8,051,894
431	43100000	Other Interest Expense Account	000	Unspecified Resource Type	11,861	78,972	25,883	30,130	29,820	29,496	16,632	12,839	12,573	9,812	13,224	-1,551	269,690
431	43100000	Other Interest Expense Account	All ResType	All ResType	11,861	78,972	25,883	30,130	29,820	29,496	16,632	12,839	12,573	9,812	13,224	-1,551	269,690
431	43100000	Other Interest Expense Account	Total ResType	Total ResType	11,861	78,972	25,883	30,130	29,820	29,496	16,632	12,839	12,573	9,812	13,224	-1,551	269,690
431	43100025	Other Int Exp-Cust Deposits	000	Unspecified Resource Type	10,060	9,197	9,754	8,634	8,612	8,804	9,018	9,154	9,043	9,063	9,260	4,001	104,601
431	43100025	Other Int Exp-Cust Deposits	All ResType	All ResType	10,060	9,197	9,754	8,634	8,612	8,804	9,018	9,154	9,043	9,063	9,260	4,001	104,601
431	43100025	Other Int Exp-Cust Deposits	Total ResType	Total ResType	10,060	9,197	9,754	8,634	8,612	8,804	9,018	9,154	9,043	9,063	9,260	4,001	104,601
	G5021003	Other Interest Expense	000	Unspecified Resource Type	1,597,550	678,652	622,549	630,437	628,915	628,783	614,942	612,475	610,909	608,168	603,443	589,361	8,426,185
	G5021003	Other Interest Expense	CRP	Corporate Items (Conversion Only)	110,241	70,756	45,822	52,568	36,751	21,592	44,995	78,496	90,077	96,649	99,638	111,308	858,892
	G5021003	Other Interest Expense	RT CCI	Total Corporate Items	110,241	70,756	45,822	52,568	36,751	21,592	44,995	78,496	90,077	96,649	99,638	111,308	858,892
	G5021003	Other Interest Expense	All ResType	All ResType	1,707,791	749,407	668,371	683,005	665,666	650,375	659,937	690,971	700,986	704,817	703,081	700,670	9,285,077
	G5021003	Other Interest Expense	Total ResType	Total ResType	1,707,791	749,407	668,371	683,005	665,666	650,375	659,937	690,971	700,986	704,817	703,081	700,670	9,285,077
432	43200000	AFUDC Debt	CAF	AFUDC (budget)	-28,608	-26,234	-20,196	-19,748	-19,931	-22,885	-16,458	-19,670	-17,495	-20,929	-25,038	-27,932	-265,125
432	43200000	AFUDC Debt	RT CCI	Total Corporate Items	-28,608	-26,234	-20,196	-19,748	-19,931	-22,885	-16,458	-19,670	-17,495	-20,929	-25,038	-27,932	-265,125
432	43200000	AFUDC Debt	All ResType	All ResType	-28,608	-26,234	-20,196	-19,748	-19,931	-22,885	-16,458	-19,670	-17,495	-20,929	-25,038	-27,932	-265,125
432	43200000	AFUDC Debt	Total ResType	Total ResType	-28,608	-26,234	-20,196	-19,748	-19,931	-22,885	-16,458	-19,670	-17,495	-20,929	-25,038	-27,932	-265,125
	G5021007	AFUDC-Cr-Borrowed Funds	CAF	AFUDC (budget)	-28,608	-26,234	-20,196	-19,748	-19,931	-22,885	-16,458	-19,670	-17,495	-20,929	-25,038	-27,932	-265,125
	G5021007	AFUDC-Cr-Borrowed Funds	RT CCI	Total Corporate Items	-28,608	-26,234	-20,196	-19,748	-19,931	-22,885	-16,458	-19,670	-17,495	-20,929	-25,038	-27,932	-265,125
	G5021007	AFUDC-Cr-Borrowed Funds	All ResType	All ResType	-28,608	-26,234	-20,196	-19,748	-19,931	-22,885	-16,458	-19,670	-17,495	-20,929	-25,038	-27,932	-265,125
	G5021007	AFUDC-Cr-Borrowed Funds	Total ResType	Total ResType	-28,608	-26,234	-20,196	-19,748	-19,931	-22,885	-16,458	-19,670	-17,495	-20,929	-25,038	-27,932	-265,125
	G5021000	Interest Expense, Net of Amounts Capitalized	000	Unspecified Resource Type	1,597,550	678,652	622,549	630,437	628,915	628,783	614,942	612,475	610,909	608,168	603,443	589,361	8,426,185
	G5021000	Interest Expense, Net of Amounts Capitalized	CAF	AFUDC (budget)	-28,608	-26,234	-20,196	-19,748	-19,931	-22,885	-16,458	-19,670	-17,495	-20,929	-25,038	-27,932	-265,125
	G5021000	Interest Expense, Net of Amounts Capitalized	CRP	Corporate Items (Conversion Only)	110,241	70,756	45,822	52,568	36,751	21,592	44,995	78,496	90,077	96,649	99,638	111,308	858,892
	G5021000	Interest Expense, Net of Amounts Capitalized	RT CCI	Total Corporate Items	81,634	44,521	25,626	32,819	16,820	-1,293	28,536	58,826	72,582	75,720	74,600	83,376	593,767
	G5021000	Interest Expense, Net of Amounts Capitalized	All ResType	All ResType	1,679,183	723,173	648,175	663,257	645,735	627,490	643,479	671,301	683,491	683,888	678,043	672,737	9,019,952
	G5021000	Interest Expense, Net of Amounts Capitalized	Total ResType	Total ResType	1,679,183	723,173	648,175	663,257	645,735	627,490	643,479	671,301	683,491	683,888	678,043	672,737	9,019,952

Chattanooga Gas Company					Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
Annual Review Mechanism ("ARM")					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
Chattanooga Gas Company - Income Statement - FERC by ResType					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
Twelve Months Ending December 31, 2025					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
Schedule 19.1					SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Company	Chattanooga Gas Comp	Chattanooga Gas Compa	Chattanooga Gas Compa	Chattanooga Gas Compa	Chattanooga Gas Compan	Chattanooga Gas Compan	Chattanooga Gas Compan	Chattanooga Gas Company	Chattanooga Gas Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
	G5020000	Total Interest Charges and Other	000	Unspecified Resource Type	1,597,550	678,652	622,549	630,437	628,915	628,783	614,942	612,475	610,909	608,168	603,443	589,361	8,426,185
	G5020000	Total Interest Charges and Other	CAF	AFUDC (budget)	-28,608	-26,234	-20,196	-19,748	-19,931	-22,885	-16,458	-19,670	-17,495	-20,929	-25,038	-27,932	-265,125
	G5020000	Total Interest Charges and Other	CRP	Corporate Items (Conversion Only)	110,241	70,756	45,822	52,568	36,751	21,592	44,995	78,496	90,077	96,649	99,638	111,308	858,892
	G5020000	Total Interest Charges and Other	RT CCI	Total Corporate Items	81,634	44,521	25,626	32,819	16,820	-1,293	28,536	58,826	72,582	75,720	74,600	83,376	593,767
	G5020000	Total Interest Charges and Other	All ResType	All ResType	1,679,183	723,173	648,175	663,257	645,735	627,490	643,479	671,301	683,491	683,888	678,043	672,737	9,019,952
	G5020000	Total Interest Charges and Other	Total ResType	Total ResType	1,679,183	723,173	648,175	663,257	645,735	627,490	643,479	671,301	683,491	683,888	678,043	672,737	9,019,952
409.1	40910150	Inc Tax-Util St	000	Unspecified Resource Type	120,568	194,958	-315,526	0	0	-44,590	44,590	0	-5,794	-2,278	72,170	-69,475	-5,377
409.1	40910150	Inc Tax-Util St	All ResType	All ResType	120,568	194,958	-315,526	0	0	-44,590	44,590	0	-5,794	-2,278	72,170	-69,475	-5,377
409.1	40910150	Inc Tax-Util St	Total ResType	Total ResType	120,568	194,958	-315,526	0	0	-44,590	44,590	0	-5,794	-2,278	72,170	-69,475	-5,377
	G5310000	Inc Tax-St-Current	000	Unspecified Resource Type	120,568	194,958	-315,526	0	0	-44,590	44,590	0	-5,794	-2,278	72,170	-69,475	-5,377
	G5310000	Inc Tax-St-Current	All ResType	All ResType	120,568	194,958	-315,526	0	0	-44,590	44,590	0	-5,794	-2,278	72,170	-69,475	-5,377
	G5310000	Inc Tax-St-Current	Total ResType	Total ResType	120,568	194,958	-315,526	0	0	-44,590	44,590	0	-5,794	-2,278	72,170	-69,475	-5,377
409.1	40910100	Inc Tax-Util Fed	000	Unspecified Resource Type	405,472	630,186	211,983	86,578	-305,302	-93,432	-542,719	-337,688	-5,529,780	-10,519	259,273	1,289,074	-3,936,873
409.1	40910100	Inc Tax-Util Fed	All ResType	All ResType	405,472	630,186	211,983	86,578	-305,302	-93,432	-542,719	-337,688	-5,529,780	-10,519	259,273	1,289,074	-3,936,873
409.1	40910100	Inc Tax-Util Fed	Total ResType	Total ResType	405,472	630,186	211,983	86,578	-305,302	-93,432	-542,719	-337,688	-5,529,780	-10,519	259,273	1,289,074	-3,936,873
	G5320000	Inc Tax-Fed-Current	000	Unspecified Resource Type	405,472	630,186	211,983	86,578	-305,302	-93,432	-542,719	-337,688	-5,529,780	-10,519	259,273	1,289,074	-3,936,873
	G5320000	Inc Tax-Fed-Current	All ResType	All ResType	405,472	630,186	211,983	86,578	-305,302	-93,432	-542,719	-337,688	-5,529,780	-10,519	259,273	1,289,074	-3,936,873
	G5320000	Inc Tax-Fed-Current	Total ResType	Total ResType	405,472	630,186	211,983	86,578	-305,302	-93,432	-542,719	-337,688	-5,529,780	-10,519	259,273	1,289,074	-3,936,873
410.1	41010000	DIT-Util Op Inc Fed Dr	000	Unspecified Resource Type	207,520	320,050	208,408	206,995	236,272	210,888	450,509	-160,655	5,566,124	176,846	175,841	-447,304	7,151,493
410.1	41010000	DIT-Util Op Inc Fed Dr	All ResType	All ResType	207,520	320,050	208,408	206,995	236,272	210,888	450,509	-160,655	5,566,124	176,846	175,841	-447,304	7,151,493
410.1	41010000	DIT-Util Op Inc Fed Dr	Total ResType	Total ResType	207,520	320,050	208,408	206,995	236,272	210,888	450,509	-160,655	5,566,124	176,846	175,841	-447,304	7,151,493
	G5330000	Inc Taxes-Fed-Non-Current	000	Unspecified Resource Type	207,520	320,050	208,408	206,995	236,272	210,888	450,509	-160,655	5,566,124	176,846	175,841	-447,304	7,151,493
	G5330000	Inc Taxes-Fed-Non-Current	All ResType	All ResType	207,520	320,050	208,408	206,995	236,272	210,888	450,509	-160,655	5,566,124	176,846	175,841	-447,304	7,151,493
	G5330000	Inc Taxes-Fed-Non-Current	Total ResType	Total ResType	207,520	320,050	208,408	206,995	236,272	210,888	450,509	-160,655	5,566,124	176,846	175,841	-447,304	7,151,493
410.1	41010050	DIT-Util Op Inc St Dr	000	Unspecified Resource Type	96,963	134,215	469,298	111,790	-8,247	98,078	-60,510	-150,367	54,771	71,944	86,476	330,411	1,234,820
410.1	41010050	DIT-Util Op Inc St Dr	All ResType	All ResType	96,963	134,215	469,298	111,790	-8,247	98,078	-60,510	-150,367	54,771	71,944	86,476	330,411	1,234,820
410.1	41010050	DIT-Util Op Inc St Dr	Total ResType	Total ResType	96,963	134,215	469,298	111,790	-8,247	98,078	-60,510	-150,367	54,771	71,944	86,476	330,411	1,234,820
	G5340000	Inc Taxes-St-Non-Current	000	Unspecified Resource Type	96,963	134,215	469,298	111,790	-8,247	98,078	-60,510	-150,367	54,771	71,944	86,476	330,411	1,234,820
	G5340000	Inc Taxes-St-Non-Current	All ResType	All ResType	96,963	134,215	469,298	111,790	-8,247	98,078	-60,510	-150,367	54,771	71,944	86,476	330,411	1,234,820
	G5340000	Inc Taxes-St-Non-Current	Total ResType	Total ResType	96,963	134,215	469,298	111,790	-8,247	98,078	-60,510	-150,367	54,771	71,944	86,476	330,411	1,234,820
	G5030000	Income Taxes	000	Unspecified Resource Type	830,523	1,279,409	574,163	405,363	-77,278	170,945	-108,130	-648,711	85,320	235,993	593,760	1,102,706	4,444,063
	G5030000	Income Taxes	All ResType	All ResType	830,523	1,279,409	574,163	405,363	-77,278	170,945	-108,130	-648,711	85,320	235,993	593,760	1,102,706	4,444,063
	G5030000	Income Taxes	Total ResType	Total ResType	830,523	1,279,409	574,163	405,363	-77,278	170,945	-108,130	-648,711	85,320	235,993	593,760	1,102,706	4,444,063
	G4100000	Continuing Operations Income before Interest	000	Unspecified Resource Type	-2,428,070	-1,958,060	-1,189,017	-958,664	-551,638	-799,692	-506,809	36,235	-696,244	-844,161	-1,194,011	-1,695,260	-12,785,390
	G4100000	Continuing Operations Income before Interest	ETE	Vehicle Other Expenses	-9,730	-12,285	-33,587	-36,962	-11,849	-20,356	-9,457	-4,071	-12,391	-8,113	-31,716	-33,175	-223,693
	G4100000	Continuing Operations Income before Interest	ETG	Vehicle Gas	0	0	-82	-191	0	0	0	0	0	0	0	-57	-330
	G4100000	Continuing Operations Income before Interest	RT EVC	Total Comp Owned Vehicle Costs	-9,730	-12,285	-33,669	-37,154	-11,849	-20,356	-9,457	-4,071	-12,391	-8,113	-31,716	-33,232	-224,024
	G4100000	Continuing Operations Income before Interest	RT IIS	Total Internal Services	-9,730	-12,285	-33,669	-37,154	-11,849	-20,356	-9,457	-4,071	-12,391	-8,113	-31,716	-33,232	-224,024
	G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	-837,818	-658,079	-797,610	-625,180	-585,372	-668,770	-684,011	-672,428	-769,933	-709,777	-741,687	-841,260	-8,591,926
	G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	-837,818	-658,079	-797,610	-625,180	-585,372	-668,770	-684,011	-672,428	-769,933	-709,777	-741,687	-841,260	-8,591,926
	G4100000	Continuing Operations Income before Interest	VDE	Depr/Amortization Exp	-1,989,130	-2,544	-1,008,434	-1,015,800	-1,027,389	-1,066,391	-1,077,270	-1,089,717	-1,096,545	-1,116,446	-1,287,623	-12,858,410	
	G4100000	Continuing Operations Income before Interest	VPT	B/S-Property Taxes	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-1,999,992
	G4100000	Continuing Operations Income before Interest	RT TBS	Total Balance Sheet	-2,155,796	-169,210	-1,175,100	-1,182,466	-1,194,035	-1,233,057	-1,243,936	-1,248,806	-1,256,383	-1,263,211	-1,283,112	-1,454,289	-14,859,402
	G4100000	Continuing Operations Income before Interest	ESW	Purchased Software	-5,023	-4,247	-4,657	-3,116	0	0	0	-3,858	-190	-3,803	-760	-1,495	-27,148
	G4100000	Continuing Operations Income before Interest	KSA	Outside Assurance	0	-535	0	0	-1,328	0	0	0	0	0	0	0	-1,863
	G4100000	Continuing Operations Income before Interest	RT TOS	Total Software Expenses	-5,023	-4,782	-4,657	-3,116	-1,328	0	0	-3,858	-190	-3,803	-760	-1,495	-29,010
	G4100000	Continuing Operations Income before Interest	BAL	Miscellaneous Benefits	18,406	14,157	11,293	13,689	17,916	15,218	15,171	8,981	13,757	19,386	12,782	8,258	169,012
	G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	-128,750	-87,433	-61,707	-87,253	-116,069	-99,622	-98,438	-88,781	-93,888	-134,211	-81,544	-96,427	-1,174,124
	G4100000	Continuing Operations Income before Interest	BON	OPRB (non-service)	16,331	16,331	31,174	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,349	255,414
	G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	-481	-512	-152	-398	-370	-365	-390	-334	-326	-330	-317	-350	-4,325
	G4100000	Continuing Operations Income before Interest	BPE	Pension Expense	-26,332	-27,190	-25,913	-26,806	-25,780	-25,639	-26,688	-24,732	-24,241	-24,003	-24,218	-24,710	-306,251
	G4100000	Continuing Operations Income before Interest	BPN	Pension (non-service)	50,691	50,691	43,715	48,366	48,366	48,366	48,366	48,366	48,366	48,366	48,366	50,788	582,808
	G4100000	Continuing Operations Income before Interest	BSP	Employee Savings Plan	-19,982	-19,525	-19,757	-19,746	-28,751	-18,929	-19,342	-17,572	-17,414	-25,664	-17,079	-17,697	-241,459
	G4100000	Continuing Operations Income before Interest	RT BFE	Total Benefit Expense	-90,118	-53,482	-21,347	-50,870	-83,409	-59,693	-60,042	-52,795	-52,469	-95,178	-40,731	-58,789	-718,924
	G4100000	Continuing Operations Income before Interest	BPS	Performance Shares Plan	-4,029	-905	-74,800	-2,671	-2,995	-3,170	-2,409	-13,536	-2,374	-2,388	-2,664	-2,416	-114,356
	G4100000	Continuing Operations Income before Interest	BRS	Restricted Stock Awards	-1,615	-322	-25,744	-1,082	-1,219	-1,191	-980	-1,206	-976	-890	-993	-900	-37,116
	G4100000	Continuing Operations Income before Interest	RT BPI	Total Performance Incentive	-5,644	-1,226	-100,543	-3,753	-4,214	-4,361	-3,389	-14,742	-3,350	-3,277	-3,657	-3,316	-151,472
	G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	-95,762	-54,708	-121,890	-54,623	-87,623	-64,054	-63,432	-67,537	-55,819	-98,456	-44,388	-62,105	-870,396
	G4100000	Continuing Operations Income before Interest	CAF	AFUDC (budget)	88,822	81,452	62,704	61,315	61,883	72,233	51,100	61,071	54,319	64,981	77,802	86,725	824,407
	G4100000	Continuing Operations Income before Interest	CAG	Corp-A&G Overhead Allocated	-114	-162	-184	0	0	0	0	0	0	-585	-187	-69	-1,301
	G4100000	Continuing Operations Income before Interest	CCC	Cost Center O/H Charges	-24	-75	-66	-84	-81	-1,749	1,390	-2,191	-202	-2,137	-2,139	-2,219	-9,576
	G4100000	Continuing Operations Income before Interest	CES	Eng & Supv (E&S) Alloc	18,723	14,950	29,367	22,356	15,454	18,265	20,270	15,818	16,580	16,016	20,180	24,840	232,819
	G4100000	Continuing Operations Income before Interest	CMI	Misc Insurance	-18,917	-19,698	-18,815	-14,300	-16,809	-23,914	-25,268	-24,459	-24,018	-19,656	-31,444	-29,726	-267,024
	G4100000	Continuing Operations Income before Interest	CPI	Property Insurance	-10,373	-10,373	5,528	-4,920	-4,920	-4,920	-4,920	-4,920	-7,958	-5,679	-5,679	-5,679	-64,812
	G4100000	Continuing Operations Income before Interest	RT CIN	Total Corporate Items - Insurance	-29,290	-30,071	-13,288	-19,220	-21,728	-28,834	-30,188	-29,378	-31,976	-25,335	-37,123	-35,405	-331,836
	G4100000	Continuing Operations Income before Interest	CRP	Corporate Items (Conversion Only)	-113,950	-74,482	-49,237	-31,615	-40,596	-25,275	-48,612	-82,361	-93,781	-100,321	-103,699	-118,810	-882,740
	G4100000	Continuing Operations Income before Interest	RT CCI	Total Corporate Items	-35,833	-8,388	29,297	32,752	14,932	34,639	-6,040	-37,042	-55,061	-47,380	-45,165	-44,938	-168,227
	G4100000	Continuing Operations Income before Interest	MDP	Direct Purchased Materials	-22,146	-34,833	-17,180	-32,920	-27,999	-26,544	-227,288	-187,246	343,716	-51,560	-18,578	-116,720	-419,299
	G4100000	Continuing Operations Income before Interest	MMN	Normal Operating Materials	-38,710	-32,685	-32,123	-36,362	-19,319	-49,004	-70,195	-21,367	-39,361	3,193	15,329	-24,672	-345,275
	G4100000	Continuing Operations Income before Interest	MMT	Employee Tools	0	0	0	0	-11,786	-650	-3,786	-1,307	0	-551	-1,177	-3,185	-22,442
	G4100000	Continuing Operations Income before Interest	RT MTC	Total Material Costs	-60,856	-67,519	-49,303	-69,281	-59,103	-76,199	-301,269	-209,920	304,355	-48,918	-4,426	-144,577	-787,016
	G4100000	Continuing Operations Income before Interest	MFL	Fuel Expense	-4,936	-20,905	-14,080	-29,874	-9,910	-16,226	-23,476	-18,476	-22,404	-16,605	-73,351	-11,761	-262,004
	G4100000	Continuing Operations Income before Interest	RT MFE	Total Fuel Expenses	-4,936	-20,905	-14,080	-29,874	-9,910	-16,226	-23,476	-18,476	-22,404	-16,605	-73,351	-11,761	-262,004
	G4100000	Continuing Operations Income before Interest	RT TMF	Total Materials & Fuel Exp	-65,791	-88,423	-63,383	-99,155	-69,013	-92,424	-324,745	-228,396	281,951	-65,523	-77,778	-156,338	-1,049,020
	G4100000	Continuing Operations Income before Interest	KCL	Contract Labor	-103,385	84,528	-59,611	-115,885	-202,523	103,786	-38,071	-104,202	-230,702	-227,085	-39,224	55,602	-876,772
	G4100000	Continuing Operations Income before Interest	KCS	Contract Services-Routine	-121,411	-442,897	-470,021	-186,682	-607,483	138,048	-450,132	-596,524	-230,690	-434,958	-342,222	-635,501	-4,380,471
	G4100000	Continuing Operations Income before Interest	KLO	Contr Lab & Exp-On Site	-4,458	-5,363	-5,557	-6,118	-5,676	-6,192	-664	-596	-623	-1,227	-817	-99,992	-137,282
	G4100000	Continuing Operations Income before Interest	RT CLE	Total Outside Services - Contract Labor and Exp	-229,254	-363,731	-535,188	-308,685	-815,682	235,643	-488,867	-701,322	-462,015	-663,270	-382,263	-679,891	-5,394,525
	G4100000	Continuing Operations Income before Interest	KLE	Legal Expenses	-1,824	-2,543	-26,960	-25,357	0	-146,452	-128,398	-51,612	-64,559	-198	-23,010	-93,215	-564,126
	G4100000	Continuing Operations Income before Interest	RT KLG	Total Outside Services - Legal	-1,824	-2,543	-26,960	-25,357	0	-146,452	-128,398	-51,612	-64,559	-198	-23,010	-93,215	-564,126
	G4100000	Continuing Operations Income before Interest	RT OSV	Total Outside Services	-231,078	-366,274	-562,148	-334,042	-815,682	89,191	-617,265	-752,934	-526,574	-663,468	-405,272	-773,106	-5,958,652
	G4100000	Continuing Operations Income before Interest	RRV	Operating Revenues	19,644,423	15,747,392	11,364,641	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,788	7,777,113	12,174,323	17,978,502	125,043,996
	G4100000	Continuing Operations Income before Interest	RT REV	Total Revenues	19,644,423	15,747,392	11,364,641	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,788	7,777,113	12,174,323	17,978,502	125,043,996
	G4100000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	-56,734	-46,840	-39,376	-41,608	-43,753	-42,058	-42,747	-43,837	-39,795	-40,113	-42,691	-49,823	-529,373
	G4100000	Continuing Operations Income before Interest	LAL	Misc Labor Expense	0	0	0	0	-188	0	0	0	0	-33	0	0	-221
	G4100000	Continuing Operations Income before Interest	LAW	Southern Excellence Awards	0	0	0	0	0	0	0	0	0	0	0	-4,539	-4,539
	G4100000	Continuing Operations Income before Interest	RT LAO	Total Labor - All Other	-56,734	-46,840	-39,376	-41,608	-43,941	-42,058	-42,747	-43,837	-39,795	-40,146	-42,691	-54,362	-534,134
	G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	198,412	20,063	-47,263	-33,318	169,567	-30,734	-50,948	-24,483	-29,361	156,376	-28,629	-55,657	244,024
	G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	-134,307	-43,872	-31,616	-45,512	-60,204	-67,068	-73,576	-40,544	-50,599	-56,256	-37,585	-112,229	-753,369
	G4100000	Continuing Operations Income before Interest	LNB	Labor Noncovered Benefits	-186	0	0	0	0	0	0	0	0	0	0	0	-186
	G4100000	Continuing Operations Income before Interest	LSC	ST Labor-Covered Empl	-1,579	-324	-2,595	0	-2,647	0	-1,799	-135	-2,609	-1,162	-1,349	-1,435	-15,634
	G4100000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	-303,051	-353,336	-364,176	-361,933	-531,655	-329,588	-338,596	-328,086	-319,314	-495,802	-336,716	-300,223	-4,362,477
	G4100000	Continuing Operations Income before Interest	LSX	Executive Level Labor	-12,405	-15,304	-18,713	-18,432	-30,314	-18,845	-14,503	-19,927	-18,080	-26,798	-21,124	-14,304	-228,750
	G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	-253,115	-392,774	-464,364	-459,196	-455,254	-446,235	-479,422	-413,175	-419,963	-423,641	-425,405	-483,849	-5,116,392
	G4100000	Continuing Operations Income before Interest	LEC	Overtime-Covered	-1,492	0	-1,184	0	-1,329	0	-1,383	-337	-1,349	-1,704	-1,333	-1,113	-11,224
	G4100000	Continuing Operations Income before Interest	LEN	Overtime-Non Covered	-89,172	-77,153	-64,989	-51,787	-84,516	-57,498	-51,003	-52,157	-62,987	-94,325	-91,771	-86,434	-863,793
	G4100000	Continuing Operations Income before Interest	LXS	Excess Straight Time	-1,263	0	0	0	0	0	0	0	0	0	0	0	-1,263
	G4100000	Continuing Operations Income before Interest	RT LOT	Total Labor - Overtime	-91,926	-77,153	-66,173	-51,787	-85,845	-57,498	-52,386	-52,495	-64,336	-96,029	-93,104	-87,547	-876,280
	G4100000	Continuing Operations Income before Interest	LPC	PPP-Covered Employees	-211	-36	-278	0	-187	0	-211	-16	-293	-84	-147	-132	-1,595
	G4100000	Continuing Operations Income before Interest	LPN	PPP-Non-Covered Employees	-69,691	-74,650	-73,037	-73,671	-69,762	-52,419	-72,025	-70,124	-62,316	-63,485	-63,096	-34,724	-779,003
	G4100000	Continuing Operations Income before Interest	LPX	PPP-Executive Level	-14,069	-11,629	-14,164	-14,440	-15,654	-20,368	-13,264	-19,022	-16,117	-15,291	-17,666	-16,292	-187,977
	G4100000	Continuing Operations Income before Interest	RT LPP	Total Performance Labor	-83,972	-86,315	-87,479	-88,111	-85,604	-72,787	-85,501	-89,163	-78,726	-78,860	-80,909	-51,148	-968,575
	G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	-485,747	-603,082	-657,392	-640,702	-670,644	-618,579	-660,056	-598,669	-602,820	-638,675	-642,108	-676,906	-7,495,380
	G4100000	Continuing Operations Income before Interest	EDN	Donations	0	-12,030	375	-37,789	-3,750	-7,500	-3,000	0	-1,030	-200	-55,000	-13,650	-133,574
	G4100000	Continuing Operations Income before Interest	ESP	Sponsorships	0	0	0	0	-1,030	0	0	0	-2,500	0	0	-13,076	-16,606
	G4100000	Continuing Operations Income before Interest	RT EMD	Total Donations & Sponsorships	0	-12,030	375	-37,789	-4,780	-7,500	-3,000	0	-3,530	-200	-55,000	-26,726	-150,180
	G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	-10,641,040	-7,893,330	-4,870,578	-3,381,467	-2,599,671	-1,826,483	-1,688,792	-1,558,904	-2,808,661	-2,782,543	-5,351,656	-9,082,775	-54,485,900
	G4100000	Continuing Operations Income before Interest	ECI	Contrib in Aid of Const	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	G4100000	Continuing Operations Income before Interest	RT ECC	Total Contrib in Aid of Const	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	G4100000	Continuing Operations Income before Interest	ECE	Telecommunication Expense	-7,562	-19,513	-19,125	-12,588	-12,176	-9,115	-10,392	-11,885	-8,965	-13,126	-10,653	-14,055	-149,156
	G4100000	Continuing Operations Income before Interest	EFT	Taxes and Fees	-73,968	-73,968	-73,968	-123,536	-147,449	-53,857	-90,920	-2,177,673	-84,426	169,314	-195,101	-195,101	-3,120,652
	G4100000	Continuing Operations Income before Interest	ERL	Relocation	0	0	0	0	0	0	0	0	0	0	-138,886	0	-138,886
	G4100000	Continuing Operations Income before Interest	EUF	Employee Uniforms	-533	-279	-5,631	-8,239	-7,102	-2,760	-2,333	-1,286	-4,743	-5,279	-3,602	-3,911	-45,697
	G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	-10,720,408	-7,974,033	-4,937,355	-3,521,574	-2,764,606	-1,864,764	-1,788,661	-3,740,286	-2,904,584	-2,601,875	-5,695,376	-9,228,931	-57,742,453

Chattanooga Gas Company					Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
Annual Review Mechanism ("ARM")					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
Chattanooga Gas Company - Income Statement - FERC by ResType					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
Twelve Months Ending December 31, 2025					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
Schedule 19.1					SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departm	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Company	Chattanooga Gas Comp	Chattanooga Gas Compa	Chattanooga Gas Compa	Chattanooga Gas Compa	Chattanooga Gas Compa	Chattanooga Gas Compan	Chattanooga Gas Compan	Chattanooga Gas Compan	Chattanooga Gas Company	Chattanooga Gas Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal	
	G4100000	Continuing Operations Income before Interest	EMN	Meals & Entertain-Travel	-3,055	-3,193	-5,522	-5,019	-5,137	-2,506	-1,558	-8,130	-8,048	-2,220	-6,096	-11,133	-61,616	
	G4100000	Continuing Operations Income before Interest	RT EMT	Total Expenses - Meals & Entertain-Travel	-3,055	-3,193	-5,522	-5,019	-5,137	-2,506	-1,558	-8,130	-8,048	-2,220	-6,096	-11,133	-61,616	
	G4100000	Continuing Operations Income before Interest	EFE	Off Furn&Equip, Misc Purch	-1,882	-597	-2,065	-1,539	-5,943	-1,718	-4,845	-7,200	-6,078	-2,039	-5,744	-76	-39,726	
	G4100000	Continuing Operations Income before Interest	EOO	Occupancy Costs-Other	-15,798	-16,463	-18,943	-17,699	-15,283	-20,180	-15,583	-16,803	-15,787	-17,967	-16,570	-17,295	-204,369	
	G4100000	Continuing Operations Income before Interest	RT EOC	Total Expenses - Occupancy Costs	-17,680	-17,060	-21,008	-19,238	-21,226	-21,898	-20,428	-24,003	-21,865	-20,006	-22,313	-17,371	-244,095	
	G4100000	Continuing Operations Income before Interest	ECD	Dues-Other	-2,233	-7,852	-8,233	-1,333	-2,123	-16,403	-1,408	-11,331	-7,563	-4,204	-5,231	-12,227	-80,141	
	G4100000	Continuing Operations Income before Interest	RT EXD	Total Expenses - Dues	-2,233	-7,852	-8,233	-1,333	-2,123	-16,403	-1,408	-11,331	-7,563	-4,204	-5,231	-12,227	-80,141	
	G4100000	Continuing Operations Income before Interest	EEX	Office Expenses	-4,679	-3,794	-1,344	-4,084	-7,556	-3,929	-5,574	-8,487	-2,649	-9,519	-1,977	-12,996	-66,587	
	G4100000	Continuing Operations Income before Interest	EPS	Postage & Mailing Fees	-19,175	-18,130	-20,748	-19,721	-18,447	-17,983	-18,273	-18,570	-21,193	-19,350	-16,971	-20,728	-229,290	
	G4100000	Continuing Operations Income before Interest	RT EXO	Total Expenses - Office	-23,854	-21,923	-22,093	-23,805	-26,003	-21,912	-23,847	-27,057	-23,842	-28,869	-18,948	-33,724	-295,877	
	G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	-10,767,230	-8,036,091	-4,993,835	-3,608,758	-2,823,874	-1,934,984	-1,838,902	-3,810,807	-2,969,432	-2,657,374	-5,802,963	-9,330,113	-58,574,362	
	G4100000	Continuing Operations Income before Interest	All ResType	All ResType	2,526,546	3,788,010	1,795,236	1,318,416	-46,465	655,915	-132,780	-1,661,556	602,893	777,171	1,905,361	2,909,459	14,438,206	
	G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	2,526,546	3,788,010	1,795,236	1,318,416	-46,465	655,915	-132,780	-1,661,556	602,893	777,171	1,905,361	2,909,459	14,438,206	
	G3331220	Consolidated Net Income	000	Unspecified Resource Type	-2,428,070	-1,958,060	-1,189,017	-958,664	-551,638	-799,692	-506,809	36,235	-696,244	-844,161	-1,194,011	-1,695,260	-12,785,390	
	G3331220	Consolidated Net Income	ETE	Vehicle Other Expenses	-9,730	-12,285	-33,587	-36,962	-11,849	-20,356	-9,457	-4,071	-12,391	-8,113	-31,716	-33,175	-223,693	
	G3331220	Consolidated Net Income	ETG	Vehicle Gas	0	0	-82	-191	0	0	0	0	0	0	0	-57	-330	
	G3331220	Consolidated Net Income	RT EVC	Total Comp Owned Vehicle Costs	-9,730	-12,285	-33,669	-37,154	-11,849	-20,356	-9,457	-4,071	-12,391	-8,113	-31,716	-33,232	-224,024	
	G3331220	Consolidated Net Income	RT IIS	Total Internal Services	-9,730	-12,285	-33,669	-37,154	-11,849	-20,356	-9,457	-4,071	-12,391	-8,113	-31,716	-33,232	-224,024	
	G3331220	Consolidated Net Income	ALO	Allocation Transaction	-837,818	-658,079	-797,610	-625,180	-585,372	-668,770	-684,011	-672,428	-769,933	-709,777	-741,687	-841,260	-8,591,926	
	G3331220	Consolidated Net Income	RT TAL	Total Allocation	-837,818	-658,079	-797,610	-625,180	-585,372	-668,770	-684,011	-672,428	-769,933	-709,777	-741,687	-841,260	-8,591,926	
	G3331220	Consolidated Net Income	VDE	Depr/Amortization Exp	-1,989,130	-2,544	-1,008,434	-1,015,800	-1,027,369	-1,066,391	-1,077,270	-1,082,140	-1,089,717	-1,096,545	-1,116,446	-1,287,623	-12,859,410	
	G3331220	Consolidated Net Income	VPT	B/S-Property Taxes	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-1,999,992	
	G3331220	Consolidated Net Income	RT TBS	Total Balance Sheet	-2,155,796	-169,210	-1,175,100	-1,182,466	-1,194,035	-1,233,057	-1,243,936	-1,248,806	-1,256,383	-1,263,211	-1,283,112	-1,454,289	-14,859,402	
	G3331220	Consolidated Net Income	ESW	Purchased Software	-5,023	-4,247	-4,657	-3,116	-1,328	0	0	-3,858	-190	-3,803	-760	-1,495	-27,148	
	G3331220	Consolidated Net Income	KSA	Outside Assurance	0	-535	0	0	-1,328	0	0	0	0	0	0	0	-1,863	
	G3331220	Consolidated Net Income	RT TOS	Total Software Expenses	-5,023	-4,782	-4,657	-3,116	-1,328	0	0	-3,858	-190	-3,803	-760	-1,495	-29,010	
	G3331220	Consolidated Net Income	BAL	Miscellaneous Benefits	18,406	14,157	11,293	13,689	17,916	15,218	15,171	8,981	13,757	19,386	12,782	8,258	169,012	
	G3331220	Consolidated Net Income	BIN	Insurance-Emp Benefits	-128,750	-87,433	-61,707	-87,253	-116,069	-99,622	-98,438	-88,781	-93,888	-134,211	-81,544	-96,427	-1,174,124	
	G3331220	Consolidated Net Income	BON	OPRB (non-service)	16,331	16,331	31,174	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,349	255,414	
	G3331220	Consolidated Net Income	BPB	Post Retirement Benefits	-481	-512	-152	-398	-370	-365	-390	-334	-326	-330	-317	-350	-4,325	
	G3331220	Consolidated Net Income	BPE	Pension Expense	-26,332	-27,190	-25,913	-26,806	-25,780	-25,639	-26,688	-24,732	-24,241	-24,003	-24,218	-24,710	-306,251	
	G3331220	Consolidated Net Income	BPN	Pension (non-service)	50,691	50,691	43,715	48,366	48,366	48,366	48,366	48,366	48,366	48,366	48,396	50,788	582,808	
	G3331220	Consolidated Net Income	BSP	Employee Savings Plan	-19,982	-19,525	-19,757	-19,746	-28,751	-18,929	-19,342	-17,572	-17,414	-25,664	-17,079	-17,697	-241,459	
	G3331220	Consolidated Net Income	RT BFE	Total Benefit Expense	-90,118	-53,482	-21,347	-50,870	-83,409	-59,693	-60,042	-52,795	-52,469	-95,178	-40,731	-58,789	-718,924	
	G3331220	Consolidated Net Income	BPS	Performance Shares Plan	-4,029	-905	-74,800	-2,671	-2,995	-3,170	-2,409	-13,536	-2,374	-2,388	-2,664	-2,416	-114,356	
	G3331220	Consolidated Net Income	BRS	Restricted Stock Awards	-1,615	-322	-25,744	-1,082	-1,219	-1,191	-980	-1,206	-976	-890	-993	-900	-37,116	
	G3331220	Consolidated Net Income	RT BPI	Total Performance Incentive	-5,644	-1,226	-100,543	-3,753	-4,214	-4,361	-3,389	-14,742	-3,350	-3,277	-3,657	-3,316	-151,472	
	G3331220	Consolidated Net Income	RT BNF	Total Benefit Costs	-95,762	-54,708	-121,890	-54,623	-87,623	-64,054	-63,432	-67,537	-55,819	-98,456	-44,388	-62,105	-870,396	
	G3331220	Consolidated Net Income	CAF	AFUDC (budget)	88,822	81,452	62,704	61,315	61,883	72,233	51,100	61,071	54,319	64,981	77,802	86,725	824,407	
	G3331220	Consolidated Net Income	CAO	Corp-A&G Overhead Allocated	-114	-162	-184	0	0	0	0	0	0	-585	-187	-69	-1,301	
	G3331220	Consolidated Net Income	CCC	Cost Center O/H Charges	-24	-75	-66	-84	-81	-1,749	1,390	-2,191	-202	-2,137	-2,139	-9,576	-2,219	
	G3331220	Consolidated Net Income	CES	Eng & Supv (E&S) Alloc	18,723	14,950	29,367	22,356	15,454	18,265	20,270	15,818	16,580	16,016	20,180	24,840	232,819	
	G3331220	Consolidated Net Income	CMI	Misc Insurance	-18,917	-19,698	-18,815	-14,300	-16,809	-23,914	-25,268	-24,459	-24,018	-19,656	-31,444	-29,726	-267,024	
	G3331220	Consolidated Net Income	CPI	Property Insurance	-10,373	-10,373	5,528	-4,920	-4,920	-4,920	-4,920	-4,920	-7,958	-5,679	-5,679	-5,679	-64,812	
	G3331220	Consolidated Net Income	RT CIN	Total Corporate Items - Insurance	-29,290	-30,071	-13,288	-19,220	-21,728	-28,834	-30,188	-29,378	-31,976	-25,335	-37,123	-35,405	-331,836	
	G3331220	Consolidated Net Income	CRP	Corporate Items (Conversion Only)	-113,950	-74,482	-49,237	-31,615	-40,596	-25,275	-48,612	-82,361	-93,781	-100,321	-103,699	-118,810	-882,740	
	G3331220	Consolidated Net Income	RT CCI	Total Corporate Items	-35,833	-8,388	29,297	32,752	14,932	34,639	-6,040	-37,042	-55,061	-47,380	-45,165	-44,938	-168,227	
	G3331220	Consolidated Net Income	MDP	Direct Purchased Materials	-22,146	-34,833	-17,180	-32,920	-27,999	-26,544	-227,288	-187,246	343,716	-51,560	-18,578	-116,720	-419,299	
	G3331220	Consolidated Net Income	MMN	Normal Operating Materials	-38,710	-32,685	-32,123	-36,362	-19,319	-49,004	-70,195	-21,367	-39,361	3,193	15,329	-24,672	-345,275	
	G3331220	Consolidated Net Income	MMT	Employee Tools	0	0	0	0	-11,786	-650	-3,786	-1,307	0	-551	-1,177	-3,185	-22,442	
	G3331220	Consolidated Net Income	RT MTC	Total Material Costs	-60,856	-67,519	-49,303	-69,281	-59,103	-76,199	-301,269	-209,920	304,355	-48,918	-4,426	-144,577	-787,016	
	G3331220	Consolidated Net Income	MFL	Fuel Expense	-4,936	-20,905	-14,080	-29,874	-9,910	-16,226	-23,476	-18,476	-22,404	-16,605	-73,351	-11,761	-262,004	
	G3331220	Consolidated Net Income	RT MFE	Total Fuel Expenses	-4,936	-20,905	-14,080	-29,874	-9,910	-16,226	-23,476	-18,476	-22,404	-16,605	-73,351	-11,761	-262,004	
	G3331220	Consolidated Net Income	RT TMF	Total Materials & Fuel Exp	-65,791	-88,423	-63,383	-99,155	-69,013	-92,424	-324,745	-228,396	281,951	-65,523	-77,778	-156,338	-1,049,020	
	G3331220	Consolidated Net Income	KCL	Contract Labor	-103,385	84,528	-59,611	-115,885	-202,523	103,786	-38,071	-104,202	-230,702	-227,085	-39,224	55,602	-876,772	
	G3331220	Consolidated Net Income	KCS	Contract Services-Routine	-121,411	-442,897	-470,021	-186,682	-607,483	138,048	-450,132	-596,524	-230,690	-434,958	-342,222	-635,501	-4,380,471	
	G3331220	Consolidated Net Income	KLO	Contr Lab & Exp-On Site	-4,458	-5,363	-5,557	-6,118	-5,670	-6,182	-694	-596	-623	-1,227	-817	-137,282	-99,992	
	G3331220	Consolidated Net Income	RT CLE	Total Outside Services - Contract Labor and Exp	-229,254	-363,731	-535,188	-308,685	-815,682	235,643	-488,867	-701,322	-462,015	-663,270	-382,263	-679,891	-5,394,525	
	G3331220	Consolidated Net Income	KLE	Legal Expenses	-1,824	-2,543	-26,960	-25,357	0	-146,452	-128,398	-51,612	-64,559	-198	-23,010	-93,215	-564,126	
	G3331220	Consolidated Net Income	RT KLG	Total Outside Services - Legal	-1,824	-2,543	-26,960	-25,357	0	-146,452	-128,398	-51,612	-64,559	-198	-23,010	-93,215	-564,126	
	G3331220	Consolidated Net Income	RT OSV	Total Outside Services	-231,078	-366,274	-562,148	-334,042	-815,682	89,191	-617,265	-752,934	-526,574	-663,468	-405,272	-773,106	-5,958,652	
	G3331220	Consolidated Net Income	RRV	Operating Revenues	19,644,423	15,747,392	11,364,641	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,788	7,777,113	12,174,323	17,978,502	125,043,996	
	G3331220	Consolidated Net Income	RT REV	Total Revenues	19,644,423	15,747,392	11,364,641	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,788	7,777,113	12,174,323	17,978,502	125,043,996	
	G3331220	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	-56,734	-46,840	-39,376	-41,608	-43,753	-42,058	-42,747	-43,837	-39,795	-40,113	-42,691	-49,823	-529,373	
	G3331220	Consolidated Net Income	LAL	Misc Labor Expense	0	0	0	0	-188	0	0	0	0	-33	0	0	-221	
	G3331220	Consolidated Net Income	LAW	Southern Excellence Awards	0	0	0	0	0	0	0	0	0	0	0	-4,539	-4,539	
	G3331220	Consolidated Net Income	RT LAO	Total Labor - All Other	-56,734	-46,840	-39,376	-41,608	-43,941	-42,058	-42,747	-43,837	-39,795	-40,146	-42,691	-54,362	-534,134	
	G3331220	Consolidated Net Income	LAC	Labor Accrual/Reversal	198,412	20,063	-47,263	-33,318	169,567	-30,734	-50,948	-24,483	-29,361	156,376	-28,629	-55,657	244,024	
	G3331220	Consolidated Net Income	LBT	Benefit Time	-134,307	-43,872	-31,616	-45,512	-60,204	-67,068	-73,576	-40,544	-50,599	-56,256	-37,585	-112,229	-753,369	
	G3331220	Consolidated Net Income	LNB	Labor Noncovered Benefits	-186	0	0	0	0	0	0	0	0	0	0	0	-186	
	G3331220	Consolidated Net Income	LSC	ST Labor-Covered Empl	-1,579	-324	-2,595	0	-2,647	0	-1,799	-135	-2,609	-1,162	-1,349	-1,435	-15,634	
	G3331220	Consolidated Net Income	LSN	ST Labor Non-Covered Empl	-303,051	-353,336	-364,176	-361,933	-531,655	-329,588	-338,596	-328,086	-319,314	-495,802	-336,716	-300,223	-4,362,477	
	G3331220	Consolidated Net Income	LSX	Executive Level Labor	-12,405	-15,304	-18,713	-18,432	-30,314	-18,845	-14,503	-19,927	-18,080	-26,798	-21,124	-14,304	-228,750	
	G3331220	Consolidated Net Income	RT LBS	Total Straight Time	-253,115	-392,774	-464,364	-459,196	-455,254	-446,235	-479,422	-413,175	-419,963	-423,641	-425,405	-483,849	-5,116,392	
	G3331220	Consolidated Net Income	LEC	Overtime-Covered	-1,492	0	-1,184	0	-1,329	0	-1,383	-337	-1,349	-1,704	-1,333	-1,113	-11,224	
	G3331220	Consolidated Net Income	LEN	Overtime-Non Covered	-89,172	-77,153	-64,989	-51,787	-84,516	-57,498	-51,003	-52,157	-62,987	-94,325	-91,771	-86,434	-863,793	
	G3331220	Consolidated Net Income	LXS	Excess Straight Time	-1,263	0	0	0	0	0	0	0	0	0	0	0	-1,263	
	G3331220	Consolidated Net Income	RT LOT	Total Labor - Overtime	-91,926	-77,153	-66,173	-51,787	-85,845	-57,498	-52,386	-52,495	-64,336	-96,029	-93,104	-87,547	-876,280	
	G3331220	Consolidated Net Income	LPC	PPP-Covered Employees	-211	-36	-278	0	-187	0	-211	-16	-293	-84	-147	-132	-1,595	
	G3331220	Consolidated Net Income	LPN	PPP-Non-Covered Employees	-69,691	-74,650	-73,037	-73,671	-69,762	-52,419	-72,025	-70,124	-62,316	-63,485	-63,096	-34,724	-779,003	
	G3331220	Consolidated Net Income	LPX	PPP-Executive Level	-14,069	-11,629	-14,164	-14,440	-15,554	-20,368	-13,264	-19,022	-16,117	-15,291	-17,666	-16,292	-187,977	
	G3331220	Consolidated Net Income	RT LPP	Total Performance Labor	-83,972	-86,315	-87,479	-88,111	-85,604	-72,787	-85,501	-89,163	-78,726	-78,860	-80,909	-51,148	-968,575	
	G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	-485,747	-603,082	-657,392	-640,702	-670,644	-618,579	-660,056	-598,669	-602,820	-638,675	-642,108	-676,906	-7,495,380	
	G3331220	Consolidated Net Income	EDN	Donations	0	-12,030	375	-37,789	-3,750	-7,500	-3,000	0	-1,030	-200	-55,000	-13,650	-133,574	
	G3331220	Consolidated Net Income	ESP	Sponsorships	0	0	0	0	-1,030	0	0	0	-2,500	0	0	-13,076	-16,606	
	G3331220	Consolidated Net Income	RT EMD	Total Donations & Sponsorships	0	-12,030	375	-37,789	-4,780	-7,500	-3,000	0	-3,530	-200	-55,000	-26,726	-150,180	
	G3331220	Consolidated Net Income	EAL	Miscellaneous Expenses	-10,641,040	-7,893,330	-4,870,578	-3,381,467	-2,599,671	-1,826,483	-1,688,792	-1,558,904	-2,808,661	-2,782,543	-5,351,656	-9,082,775	-54,485,900	
	G3331220	Consolidated Net Income	ECI	Contrib in Aid of Const	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838	
	G3331220	Consolidated Net Income	RT ECC	Total Contrib in Aid of Const	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838	
	G3331220	Consolidated Net Income	ECE	Telecommunication Expense	-7,562	-19,513	-19,125	-12,588	-12,176	-9,115	-10,392	-11,885	-8,965	-13,126	-10,653	-14,055	-149,156	
	G3331220	Consolidated Net Income	EFT	Taxes and Fees	-73,968	-73,968	-73,968	-123,536	-147,449	-53,857	-90,920	-2,177,673	-84,426	169,314	-195,101	-195,101	-3,120,652	
	G3331220	Consolidated Net Income	ERL	Relocation	0	0	0	0	0	0	0	0	0	0	-138,886	0	-138,886	
	G3331220	Consolidated Net Income	EUF	Employee Uniforms	-533	-279	-5,631	-8,239	-7,102	-2,760	-2,333	-1,286	-4,743	-5,279	-3,602	-3,911	-45,697	
	G3331220	Consolidated Net Income	RT EML	Total Miscellaneous Expenses	-10,720,408	-7,974,033	-4,937,355	-3,521,574	-2,764,606	-1,864,764	-1,788,661	-3,740,286	-2,904,584	-2,601,875	-5,695,376	-9,228,931	-57,742,453	
	G3331220	Consolidated Net Income	EMN	Meals & Entertain-Travel	-3,055	-3,193	-5,522	-5,019	-5,137	-2,506	-1,558	-8,130	-8,048	-2,220	-6,096	-11,133	-61,616	
	G3331220	Consolidated Net Income	RT EMT	Total Expenses - Meals & Entertain-Travel	-3,055	-3,193	-5,522	-5,019	-5,137	-2,506	-1,558	-8,130	-8,048	-2,220	-6,096	-11,133	-61,616	
	G3331220	Consolidated Net Income	EFE	Off Furn&Equip, Misc Purch	-1,882	-597	-2,065	-1,539	-5,943	-1,718	-4,845	-7,200	-6,078	-2,039	-5,744	-76	-39,726	
	G3331220	Consolidated Net Income	EOO	Occupancy Costs-Other	-15,798	-16,463	-18,943	-17,699	-15,283	-20,180	-15,583	-16,803	-15,787	-17,967	-16,570	-17,295	-204,369	
	G3331220	Consolidated Net Income	RT EOC	Total Expenses - Occupancy Costs	-17,680	-17,060	-21,008	-19,238	-21,226	-21,898	-20,428	-24,003	-21,865	-20,006	-22,313	-17,371	-244,095	
	G3331220	Consolidated Net Income	ECD	Dues-Other	-2,233	-7,852	-8,233	-1,333	-2,123	-16,403	-1,408	-11,331	-7,563	-4,204	-5,231	-12,227	-80,141	
	G3331220	Consolidated Net Income	RT EXD	Total Expenses - Dues	-2,233	-7,852	-8,233	-1,333	-2,123	-16,403	-1,408	-11,331	-7,563	-4,204	-5,231	-12,227	-80,141	
	G3331220	Consolidated Net Income	EEX	Office Expenses	-4,679	-3,794	-1,344	-4,084	-7,556	-3,929	-5,574	-8,487	-2,649	-9,519	-1,977	-12,996	-66,587	
	G3331220	Consolidated Net Income	EPS	Postage & Mailing Fees	-19,175	-18,130	-20,748	-19,721	-18,447	-17,983	-18,273	-18,570	-21,193	-19,350	-16,971	-20,728	-229,290	
	G3331220	Consolidated Net Income	RT EXO	Total Expenses - Office	-23,854	-21,923	-22,093	-23,805	-26,003	-21,912	-23,847	-27,057	-23,842	-28,869	-18,948	-33,724	-295,877	
	G3331220	Consolidated Net Income	RT TOE	Total Other Expenses	-10,767,230	-8,036,091	-4,993,835	-3,608,758	-2,823,874	-1,934,984	-1,838,902	-3,810,807	-2,969,432	-2,657,374	-5,802,963	-9,330,113	-58,574,362	
	G3331220	Consolidated Net Income	All ResType	All ResType	2,526,546	3,788,010	1,795,236	1,318,416	-46,465	655,915	-132,780	-1,661,556	602,893	777,171	1,905,361	2,909,459	14,438,206	
	G3331220	Consolidated Net Income	Total ResType	Total ResType	2,526,546	3,788,010	1,795,236	1,318,416	-46,465	655,915	-132,780	-1,661,556	602,893	777,171	1,905,361	2,909,459	14,438,206	

a/ The Income Statement is extracted from Oracle Planning (Smart View).

a/ The Income Statement is extracted from Oracle Planning (Smart View).

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Chattanooga Gas Company - Income Statement - FERC by Dept
Twelve Months Ending December 31, 2025
Schedule 59.1
CONFIDENTIAL

| UC Account | Account No. | Account Description | Resource Type | Resource Type Description | Department | Department No | Department Name | Total Resolution Cla Total Plan Total Project All Product Total WorkType Chattanooga Gas Co Final FYGS | Total Resolution Cla Total Plan Total Project All Product Total WorkType Chattanooga Gas Co Actual FYGS | Total Resolution Cla Total Plan Total Project All Product Total WorkType Chattanooga Gas Co Final FYGS | Total Resolution Clause Total Plan Total Project All Product Total WorkType Chattanooga Gas Co Final FYGS | Total Resolution Clause Total Plan Total Project All Product Total WorkType Chattanooga Gas Co Final FYGS | Total Resolution Clause Total Plan Total Project All Product Total WorkType Chattanooga Gas Co Actual

489.3	48903501	Industrial Transportation-PGA-Unbilled	RRV	Operating Revenues				0	0	0	0	0	355,736	-3,132	-17,587	-1,691	29,607	190,637	666,349	1,119,908
489.3	48903501	Industrial Transportation-PGA-Unbilled	RT REV	Total Revenues	CGC	CGC0302	CGC0302 CGC Corporate Other	0	0	0	0	0	355,736	-3,132	-17,587	-1,691	29,607	190,637	666,349	1,119,908
489.3	48903501	Industrial Transportation-PGA-Unbilled	RT REV	Total Revenues				0	0	0	0	0	355,736	-3,132	-17,587	-1,691	29,607	190,637	666,349	1,119,908
489.3	48903501	Industrial Transportation-PGA-Unbilled	AllRevType	AllRevType	CGC	CGC0302	CGC0302 CGC Corporate Other	0	0	0	0	0	355,736	-3,132	-17,587	-1,691	29,607	190,637	666,349	1,119,908
489.3	48903501	Industrial Transportation-PGA-Unbilled	AllRevType	AllRevType				0	0	0	0	0	355,736	-3,132	-17,587	-1,691	29,607	190,637	666,349	1,119,908
489.3	48903501	Industrial Transportation-PGA-Unbilled	Total RevType	Total RevType	CGC	CGC0302	CGC0302 CGC Corporate Other	0	0	0	0	0	355,736	-3,132	-17,587	-1,691	29,607	190,637	666,349	1,119,908
489.3	48903501	Industrial Transportation-PGA-Unbilled	Total RevType	Total RevType				0	0	0	0	0	355,736	-3,132	-17,587	-1,691	29,607	190,637	666,349	1,119,908
	G4121131	Transportation Revenues - Gas	000	Unspecified Resource Type			Unspecified Department	0	0	0	0	0	0	0	0	0	0	3,192	-3,192	0
	G4121131	Transportation Revenues - Gas	000	Unspecified Resource Type				0	0	0	0	0	0	0	0	0	0	3,192	-3,192	0
	G4121131	Transportation Revenues - Gas	RRV	Operating Revenues	CGC	CGC0302	CGC0302 CGC Corporate Other	2,076,373	2,653,382	1,964,499	1,591,511	1,536,399	1,636,813	1,372,662	1,383,921	1,435,491	1,457,373	1,675,745	2,476,981	21,489,650
	G4121131	Transportation Revenues - Gas	RRV	Operating Revenues				2,076,373	2,653,382	1,964,499	1,591,511	1,536,399	1,636,813	1,372,662	1,383,921	1,435,491	1,457,373	1,675,745	2,476,981	21,489,650
	G4121131	Transportation Revenues - Gas	RT REV	Total Revenues	CGC	CGC0302	CGC0302 CGC Corporate Other	2,076,373	2,653,382	1,964,499	1,591,511	1,536,399	1,636,813	1,372,662	1,383,921	1,435,491	1,457,373	1,675,745	2,476,981	21,489,650
	G4121131	Transportation Revenues - Gas	RT REV	Total Revenues				2,076,373	2,653,382	1,964,499	1,591,511	1,536,399	1,636,813	1,372,662	1,383,921	1,435,491	1,457,373	1,675,745	2,476,981	21,489,650
	G4121131	Transportation Revenues - Gas	AllRevType	AllRevType	CGC	CGC0302	CGC0302 CGC Corporate Other	2,076,373	2,653,382	1,964,499	1,591,511	1,536,399	1,636,813	1,372,662	1,383,921	1,435,491	1,457,373	1,675,745	2,476,981	21,489,650
	G4121131	Transportation Revenues - Gas	AllRevType	AllRevType				2,076,373	2,653,382	1,964,499	1,591,511	1,536,399	1,636,813	1,372,662	1,383,921	1,435,491	1,457,373	1,676,927	2,612,869	21,489,400
	G4121131	Transportation Revenues - Gas	Total RevType	Total RevType			Unspecified Department	0	0	0	0	0	0	0	0	0	0	3,192	-3,192	0
	G4121131	Transportation Revenues - Gas	Total RevType	Total RevType	CGC	CGC0302	CGC0302 CGC Corporate Other	2,076,373	2,653,382	1,964,499	1,591,511	1,536,399	1,636,813	1,372,662	1,383,921	1,435,491	1,457,373	1,675,745	2,476,981	21,489,650
	G4121131	Transportation Revenues - Gas	Total RevType	Total RevType				2,076,373	2,653,382	1,964,499	1,591,511	1,536,399	1,636,813	1,372,662	1,383,921	1,435,491	1,457,373	1,676,927	2,612,869	21,489,400
	G4121227	Distribution Revenues - Gas	000	Unspecified Resource Type			Unspecified Department	0	0	0	0	0	0	0	0	0	0	3,192	-3,192	0
	G4121227	Distribution Revenues - Gas	000	Unspecified Resource Type				0	0	0	0	0	0	0	0	0	0	3,192	-3,192	0
	G4121227	Distribution Revenues - Gas	RRV	Operating Revenues				0	0	30	0	0	0	0	0	-65	0	0	0	-65
	G4121227	Distribution Revenues - Gas	RRV	Operating Revenues	CGC	CGC0302	CGC0302 CGC Corporate Other	26,961,291	15,056,324	10,732,038	8,362,999	6,372,591	5,446,124	5,536,824	5,457,166	6,981,005	7,415,020	11,833,168	17,391,737	127,754,230
	G4121227	Distribution Revenues - Gas	RRV	Operating Revenues	CGC	CGC0600	CGC0600 Chattanooga Gas Company	-4,003,075	0	0	0	0	0	0	0	0	0	0	0	-4,003,075
	G4121227	Distribution Revenues - Gas	RRV	Operating Revenues				18,978,217	15,056,324	10,732,038	8,362,999	6,372,591	5,446,124	5,536,824	5,457,166	6,980,940	7,415,020	11,833,168	17,391,737	119,753,111
	G4121227	Distribution Revenues - Gas	RT REV	Total Revenues	CGC	CGC0302	CGC0302 CGC Corporate Other	0	0	0	0	0	0	0	0	-65	0	0	0	-65
	G4121227	Distribution Revenues - Gas	RT REV	Total Revenues			Unspecified Department	0	0	0	0	0	0	0	0	-65	0	0	0	-65
	G4121227	Distribution Revenues - Gas	RT REV	Total Revenues	CGC	CGC0302	CGC0302 CGC Corporate Other	26,961,291	15,056,324	10,732,038	8,362,999	6,372,591	5,446,124	5,536,824	5,457,166	6,981,005	7,415,020	11,833,168	17,391,737	127,754,230
	G4121227	Distribution Revenues - Gas	RT REV	Total Revenues	CGC	CGC0600	CGC0600 Chattanooga Gas Company	-4,003,075	0	0	0	0	0	0	0	0	0	0	0	-4,003,075
	G4121227	Distribution Revenues - Gas	RT REV	Total Revenues				18,978,217	15,056,324	10,732,038	8,362,999	6,372,591	5,446,124	5,536,824	5,457,166	6,980,940	7,415,020	11,833,168	17,391,737	119,753,111
	G4121227	Distribution Revenues - Gas	AllRevType	AllRevType			Unspecified Department	0	0	0	0	0	0	0	0	-65	0	0	0	-65
	G4121227	Distribution Revenues - Gas	AllRevType	AllRevType	CGC	CGC0302	CGC0302 CGC Corporate Other	26,961,291	15,056,324	10,732,038	8,362,999	6,372,591	5,446,124	5,536,824	5,457,166	6,981,005	7,415,020	11,833,168	17,391,737	127,754,230
	G4121227	Distribution Revenues - Gas	AllRevType	AllRevType	CGC	CGC0600	CGC0600 Chattanooga Gas Company	-4,003,075	0	0	0	0	0	0	0	0	0	0	0	-4,003,075
	G4121227	Distribution Revenues - Gas	AllRevType	AllRevType				18,978,217	15,056,324	10,732,038	8,362,999	6,372,591	5,446,124	5,536,824	5,457,166	6,980,940	7,415,020	11,836,360	17,388,545	119,753,111
	G4121227	Distribution Revenues - Gas	Total RevType	Total RevType			Unspecified Department	0	0	0	0	0	0	0	0	-65	0	0	0	-65
	G4121227	Distribution Revenues - Gas	Total RevType	Total RevType	CGC	CGC0302	CGC0302 CGC Corporate Other	26,961,291	15,056,324	10,732,038	8,362,999	6,372,591	5,446,124	5,536,824	5,457,166	6,981,005	7,415,020	11,833,168	17,391,737	127,754,230
	G4121227	Distribution Revenues - Gas	Total RevType	Total RevType	CGC	CGC0600	CGC0600 Chattanooga Gas Company	-4,003,075	0	0	0	0	0	0	0	0	0	0	0	-4,003,075
	G4121227	Distribution Revenues - Gas	Total RevType	Total RevType				18,978,217	15,056,324	10,732,038	8,362,999	6,372,591	5,446,124	5,536,824	5,457,166	6,980,940	7,415,020	11,833,168	17,391,737	119,753,111
488	48800310	Meter Set Charge	RRV	Operating Revenues	CGC	CGC0302	CGC0302 CGC Corporate Other	3,549	1,950	2,100	1,980	2,100	2,280	2,090	2,280	2,130	2,820	2,790	3,330	30,399
488	48800310	Meter Set Charge	RRV	Operating Revenues				3,549	1,950	2,100	1,980	2,100	2,280	2,090	2,280	2,130	2,820	2,790	3,330	30,399
488	48800310	Meter Set Charge	RT REV	Total Revenues	CGC	CGC0302	CGC0302 CGC Corporate Other	3,549	1,950	2,100	1,980	2,100	2,280	2,090	2,280	2,130	2,820	2,790	3,330	30,399
488	48800310	Meter Set Charge	RT REV	Total Revenues				3,549	1,950	2,100	1,980	2,100	2,280	2,090	2,280	2,130	2,820	2,790	3,330	30,399
488	48800310	Meter Set Charge	AllRevType	AllRevType	CGC	CGC0302	CGC0302 CGC Corporate Other	3,549	1,950	2,100	1,980	2,100	2,280	2,090	2,280	2,130	2,820	2,790	3,330	30,399
488	48800310	Meter Set Charge	AllRevType	AllRevType				3,549	1,950	2,100	1,980	2,100	2,280	2,090	2,280	2,130	2,820	2,790	3,330	30,399
488	48800310	Meter Set Charge	Total RevType	Total RevType	CGC	CGC0302	CGC0302 CGC Corporate Other	3,549	1,950	2,100	1,980	2,100	2,280	2,090	2,280	2,130	2,820	2,790	3,330	30,399
488	48800310	Meter Set Charge	Total RevType	Total RevType				3,549	1,950	2,100	1,980	2,100	2,280	2,090	2,280	2,130	2,820	2,790	3,330	30,399
488	48800340	Miscellaneous Revenue	RRV	Operating Revenues	CGC	CGC0302	CGC0302 CGC Corporate Other	13,316	8,476	13,692	11,782	9,359	13,529	12,015	9,303	13,317	12,106	8,730	13,767	139,394
488	48800340	Miscellaneous Revenue	RRV	Operating Revenues				13,316	8,476	13,692	11,782	9,359	13,529	12,015	9,303	13,317	12,106	8,730	13,767	139,394
488	48800340	Miscellaneous Revenue	RT REV	Total Revenues	CGC	CGC0302	CGC0302 CGC Corporate Other	13,316	8,476	13,692	11,782	9,359	13,529	12,015	9,303	13,317	12,106	8,730	13,767	139,394
488	48800340	Miscellaneous Revenue	RT REV	Total Revenues				13,316	8,476	13,692	11,782	9,359	13,529	12,015	9,303	13,317	12,106	8,730	13,767	139,394
488	48800340	Miscellaneous Revenue	AllRevType	AllRevType	CGC	CGC0302	CGC0302 CGC Corporate Other	13,316	8,476	13,692	11,782	9,359	13,529	12,015	9,303	13,317	12,106	8,730	13,767	139,394
488	48800340	Miscellaneous Revenue	AllRevType	AllRevType				13,316	8,476	13,692	11,782	9,359	13,529	12,015	9,303	13,317	12,106	8,730	13,767	139,394
488	48800340	Miscellaneous Revenue	Total RevType	Total RevType	CGC	CGC0302	CGC0302 CGC Corporate Other	13,316	8,476	13,692	11,782	9,359	13,529	12,015	9,303	13,317	12,106	8,730	13,767	139,394
488	48800340	Miscellaneous Revenue	Total RevType	Total RevType				13,316	8,476	13,692	11,782	9,359	13,529	12,015	9,303	13,317	12,106	8,730	13,767	139,394
488	48800360	Reconnect Charge	RRV	Operating Revenues	CGC	CGC0302	CGC0302 CGC Corporate Other	915	6,900	10,750	10,425	7,920	6,065	6,295	4,895	5,645	6,395	5,140	390	71,475
488	48800360	Reconnect Charge	RRV	Operating Revenues				915	6,900	10,750	10,425	7,920	6,065	6,295	4,895	5,645	6,395	5,140	390	71,475
488	48800360	Reconnect Charge	RT REV	Total Revenues	CGC	CGC0302	CGC0302 CGC Corporate Other	915	6,900	10,750	10,425	7,920	6,065	6,295	4,895	5,645	6,395	5,140	390	71,475
488	48800360	Reconnect Charge	RT REV	Total Revenues				915	6,900	10,750	10,425	7,920	6,065	6,295	4,895	5,645	6,395	5,140	390	71,475
488	48800360	Reconnect Charge	AllRevType	AllRevType	CGC	CGC0302	CGC0302 CGC Corporate Other	915	6,900	10,750	10,425	7,920	6,065	6,295	4,895	5,645	6,395	5,140	390	71,475
488	48800360	Reconnect Charge	AllRevType	AllRevType				915	6,900	10,750	10,425	7,920	6,065	6,295	4,895	5,645	6,395	5,140	390	71,475
488	48800360	Reconnect Charge	Total RevType	Total RevType	CGC	CGC0302	CGC0302 CGC Corporate Other	915	6,900	10,750	10,425	7,920	6,065	6,295	4,895	5,645	6,395	5,140	390	71,475
488	48800360	Reconnect Charge	Total RevType	Total RevType				915	6,900	10,750	10,425	7,920	6,065	6,295	4,895	5,645	6,395	5,140	390	71,475
488	48800370	Seasonal Reconnect Charge	RRV	Operating Revenues	CGC	CGC0302	CGC0302 CGC Corporate Other	4,965	990	780	1,920	1,120	810	475	540	1,540	22,600	16,080	5,370	56,295
488	48800370	Seasonal Reconnect Charge	RRV	Operating Revenues				4,965	990	780	1,920	1,120	810	475	540	1,540	22,600	16,080	5,370	56,295
488	48800370	Seasonal Reconnect Charge	RT REV	Total Revenues	CGC	CGC0302	CGC0302 CGC Corporate Other	4,965	990	780	1,920	1,120	810	475	540	1,540	22,600	16,080	5,370	56,295
488	48800370	Seasonal Reconnect Charge	RT REV	Total Revenues				4,965	990	780	1,920	1,120	810	475	540	1,540	22,600	16,080	5,370	56,295
488	48800370	Seasonal Reconnect Charge	AllRevType	AllRevType	CGC	CGC0302	CGC0302 CGC Corporate Other	4,965	990	780	1,920	1,120	810	475	540	1,540	22,600	16,080	5,370	56,295
488	48800370	Seasonal Reconnect Charge	AllRevType	AllRevType				4,965	990	780	1,920	1,120	810	475	540	1,540	22,600	16,080	5,370	56,295
488	48800370	Seasonal Reconnect Charge	Total RevType	Total RevType	CGC	CGC0302	CGC0302 CGC Corporate Other	4,965	990	780	1,920	1,120	810	475	540	1,540	22,600	16,080	5,370	56,295
488	48800370	Seasonal Reconnect Charge	Total RevType	Total RevType				4,965	990	780	1,920	1,120	810	475	540	1,540	22,600	16,080	5,370	56,295
488	48800400	Returned Check Fee	RRV	Operating Revenues	CGC	CGC0302	CGC0302 CGC Corporate Other	2,200	2,020	2,240	2,020	2,400	2,120	1,960	1,700	1,900	2,520	1,840	2,360	25,380
488	48800400	Returned Check Fee	RRV	Operating Revenues				2,200	2,020	2,240	2,020	2,400	2,120	1,960	1,700	1,900	2,520	1,840	2,360	25,380
488	48800400	Returned Check Fee	RT REV	Total Revenues	CGC	CGC0302	CGC0302 CGC Corporate Other	2,200	2,020	2,240	2,020	2,400	2,120	1,960	1,700	1,900	2,520	1,840	2,360	25,380
488	48800400	Returned Check Fee	RT REV	Total Revenues				2,200	2,020	2,240	2,020	2,400	2,120	1,960	1,700	1,900	2,520	1,840	2,360	25,380
488	48800400	Returned Check Fee	AllRevType	AllRevType	CGC	CGC0302	CGC0302 CGC Corporate Other	2,200	2,020	2,240	2,020	2,400	2,120	1,960	1,700	1,900	2,520	1,840	2,360	25,380
488	48800400	Returned Check Fee	AllRevType	AllRevType				2,200	2,020	2,240	2,020	2,400	2,120	1,960	1,700	1,900	2,520	1,840	2,360	25,380
488	48800400	Returned Check Fee	Total RevType	Total RevType	CGC	CGC0302	CGC0302 CGC Corporate Other	2,200	2,020	2,240	2,020	2,400	2,120	1,960	1,700	1,900	2,520	1,840	2,360	25,380
488	48800400	Returned Check Fee	Total RevType	Total RevType				2,200	2,020	2,240	2,020	2,400	2,120	1,960	1,700	1,900	2,520	1,840	2,360	25,380
488	48800600	Turn-on Charge	RRV	Operating Revenues	CGC	CGC0302	CGC0302 CGC Corporate Other	15,680	9,760	9,720	9,600	10,200	10,160	11,060	9,680	10,540	16,540	17,720	14,760	145,430
488	48800600	Turn-on Charge	RRV	Operating Revenues				15,680	9,760	9,720	9,600	10,200	10,160	11,060	9,680	10,540	16,540	17,720	14,760	145,430
488	48800600	Turn-on Charge	RT REV	Total Revenues	CGC	CGC0302	CGC0302 CGC Corporate Other	15,680	9,760	9,720	9,600	10,200	10,160	11,060	9,680	10,540	16,540	17,720	14,760	145,430
488	48800600	Turn-on Charge	RT REV	Total Revenues				15,680	9,760	9,720	9,600	10,200	10,160	11,060	9,680	10,540	16,540	17,720	14,760	145,430
488	48800600	Turn-on Charge	AllRevType	AllRevType	CGC	CGC0302	CGC0302 CGC Corporate Other	15,680	9,760	9,720	9,600	10,200	10,160	11,060	9,680	10,540	16,540	17,720	14,760	145,430
488	48800600	Turn-on Charge	AllRevType	AllRevType				15,680	9,760	9,720	9,600	10,200	10,160	11,060	9,680	10,540	16,540	17,720	14,760	145,430
488	48800600	Turn-on Charge	Total RevType	Total RevType	CGC	CGC0302	CGC0302 CGC Corporate Other	15,680	9,760	9,720	9,600	10,200	10,160	11,060	9,680	10,540	16,540	17,720	14,760	145,430
488	48800600	Turn-on Charge	Total RevType	Total RevType				15,680	9,760	9,720	9,600	10,200	10,160	11,060	9,680	10,540	16,540	17,720	14,760	145,430
	G4121132	Miscellaneous Energy Revenue - Gas	RRV	Operating Revenues	CGC	CGC0302	CGC0302 CGC Corporate Other	39,716	33,081	39,282	27,727	22,858	34,944	34,915	26,396	35,072	42,943	52,300	39,967	467,376
	G4121132	Miscellaneous Energy Revenue - Gas	RRV	Operating Revenues				39,716	33,081	39,282	27,727	22,858	34,944	34,915	26,396	35,072	42,943	52,300	39,967	467,376
	G4121132	Miscellaneous Energy Revenue - Gas	RT REV	Total Revenues	CGC	CGC0302	CGC0302 CGC Corporate Other	39,716	33,081	39,282	27,727	22,858	34,944	34,915	26,396	35,072	42,943	52,300	39,967	467,376
	G4121132	Miscellaneous Energy Revenue - Gas	RT REV	Total Revenues				39,716	33,081	39,282	27,727	22,858	34,944	34,915	26,396	35,072	42,943	52,300	39,967	467,376
	G4121132	Miscellaneous Energy Revenue - Gas	AllRevType	AllRevType	CGC	CGC0302	CGC0302 CGC Corporate Other	39,716	33,081	39,282	27,727	22,858	34,944	34,915	26,396	35,072	42,943	52,300	39,967	467,376
	G4121132	Miscellaneous Energy Revenue - Gas	AllRevType	AllRevType				39,716	33,081	39,282	27,727	22,858	34,944	34,915	26,396	35,072	42,943	52,300	39,967	467,376
	G4121132	Miscellaneous Energy Revenue - Gas	Total RevType	Total RevType	CGC	CGC0302	CGC0302 CGC Corporate Other	39,716	33,081	39,282	27,727	22,858	34,944	34,915	26,396	35,072	42,943	52,300	39,967	467,376
	G4121132	Miscellaneous Energy Revenue - Gas	Total RevType	Total RevType				39,716	33,081	39,282	27,727	22,858	34,944	34,915	26,396	35,072	42,943	52,300	39,967	467,376
421	42100100	Management and Consulting Fee	EAL	Miscellaneous Expenses	CGC	CGC0302	CGC0302 CGC Corporate Other	20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	267,917
421	42100100	Management and Consulting Fee	EAL	Miscellaneous Expenses		CGC0600	CGC0600 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
421	42100100	Management and Consulting Fee	EAL	Miscellaneous Expenses				20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	267,917
421	42100100	Management and Consulting Fee	RT EML	Total Miscellaneous Expenses	CGC	CGC0302	CGC0302 CGC Corporate Other	0	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	247,917
421	42100100	Management and Consulting Fee	RT EML	Total Miscellaneous Expenses		CGC0600	CGC0600 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
421	42100100	Management and Consulting Fee	RT EML	Total Miscellaneous Expenses				20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	267,917
421	42100100	Management and Consulting Fee	RT TOE	Total Other Expenses	CGC	CGC0302	CGC0302 CGC Corporate Other	0	0	0	0	0	0	0	0	0	0	0	0	0
421	42100100	Management and Consulting Fee	RT TOE	Total Other Expenses		CGC0600	CGC0600 Chattanooga Gas Company	20,833	0	0	0	0	0	0	0	0	0	0	0	20,833
421	42100100	Management and Consulting Fee	RT TOE	Total Other Expenses				20,833	0	0	0	0	0	0	0	0	0	0	0	20,833
421	42100100	Management and Consulting Fee	AllRevType	AllRevType	CGC	CGC0302	CGC0302 CGC Corporate Other	20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	267,917
421	42100100	Management and Consulting Fee	AllRevType	AllRevType		CGC0600	CGC0600 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
421	42100100	Management and Consulting Fee	AllRevType	AllRevType				20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	267,917
421	42100100	Management and Consulting Fee	Total RevType	Total RevType	CGC	CGC0302	CGC0302 CGC Corporate Other	20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	267,917
421	42100100	Management and Consulting Fee	Total RevType	Total RevType		CGC0600	CGC0600 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
421	42100100	Management and Consulting Fee	Total RevType	Total RevType				20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	267,917
487	48700100	Late Payment Fees	RRV	Operating Revenues	CGC	CGC0302	CGC0302 CGC Corporate Other	69,093	64,389	83,382	69,738	54,360	44,550	48,520	27,720	32,110	35,298	35,026	43,959	588,965
487	48700100	Late Payment Fees	RRV	Operating Revenues				69,093	64,389	83,382	69,738	54,360	44,550	48,520	27,720	32,110	35,298	35,026	43,959	588,965
487	48700100	Late Payment Fees	RT REV	Total Revenues	CGC	CGC0302	CGC0302 CGC Corporate Other	69,093	64,389	83,382	69,738	54,360	44,550	48,520	27,720	32,110	35,298	35,026	43,959	588,965
487	48700100	Late Payment Fees	RT REV	Total Revenues				69,093	64,389	83,382	69,738	54,360	44,550	48,520	27,720	32,110	35,298	35,026	43,959	588,965
487	48700100	Late Payment Fees	AllRevType	AllRevType	CGC	CGC0302	CGC0302 CGC Corporate Other	69,093	64,389	83,382	69,738	54,360	44,550	48,520	27,720	32,110	35,298	35,026	43,959	588,965
487	48700100	Late Payment Fees	AllRevType	AllRevType				69,093	64,389	83,382	69,738	54,360	44,550	48,520	27,720	32,110	35,298	35,026	43,959	588,965
487	48700100	Late Payment Fees	Total RevType	Total RevType	CGC	CGC0302	CGC0302 CGC Corporate Other	69,093	64,389	83,382	69,738	54,360	44,550	48,520	27,720	32,110	35,298	35,026	43,959	588,965
487	48700100	Late Payment Fees	Total RevType	Total RevType				69,093	64,389	83,382	69,738	54,360	44,550	48,520	27,720	32,110	35,298	35,026	43,959	588,965
495	49500130	Franchise Cost Recovery Revenue	RRV	Operating Revenues	CGC	CGC0302	CGC0302 CGC Corporate Other	558,393	596,597	599,919	359,658	299,852	238,584	219,614	213,531	217,666	263,962	263,826	593,769	4,224,695
495	49500130	Franchise Cost Recovery Revenue	RRV	Operating Revenues		CGC0600	CGC0600 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
495	49500130	Franchise Cost Recovery Revenue	RRV	Operating Revenues				558,393	596,597	599,919	359,658	299,852	238,584	219,614	213,531	217,666	263,962	263,826	593,769	4,224,695
495	49500130	Franchise Cost Recovery Revenue	RT REV	Total Revenues	CGC	CGC0302	CGC0302 CGC Corporate Other	558,393	596,597	599,919	359,658	299,852	238,584	219,614	213,531	217,666	263,962	263,826	593,769	4,224,695
495	49500130	Franchise Cost Recovery Revenue	RT REV	Total Revenues		CGC0600	CGC0600 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
495	49500130	Franchise Cost Recovery Revenue	RT REV	Total Revenues				558,393	596,597	599,919	359,658	299,852	238,584	219,614	213,531	217,666	263,962	263,826	593,769	4,224,695
495	49500130	Franchise Cost Recovery Revenue	AllRevType	AllRevType	CGC	CGC0302	CGC0302 CGC Corporate Other	558,393	596,597	599,919	359,658	299,852	238,584	219,614	213,531	217,666	263,962	263,826	593,769	4,224,695
495	49500130	Franchise Cost Recovery Revenue	AllRevType	AllRevType		CGC0600	CGC0600 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
495	49500130	Franchise Cost Recovery Revenue	AllRevType	AllRevType				558,393	596,597	599,919	359,658	299,852

	G4111110	Total Operating Revenues	RT-EML	Total Miscellaneous Expenses	CGC	CGC6000	CGC6000 Chattanooga Gas Company	20,833	0	0	0	0	0	0	0	0	0	0	0	0	20,833
	G4111110	Total Operating Revenues	RT-EML	Total Miscellaneous Expenses				20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	264,750
	G4111110	Total Operating Revenues	RT-TDE	Total Other Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	0	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	247,917
	G4111110	Total Operating Revenues	RT-TDE	Total Other Expenses		CGC6000	CGC6000 Chattanooga Gas Company	20,833	0	0	0	0	0	0	0	0	0	0	0	0	20,833
	G4111110	Total Operating Revenues	RT-TDE	Total Other Expenses				20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
	G4111110	Total Operating Revenues	AllRateType	AllRateType			Unspecified Department	0	0	0	0	0	0	0	0	0	0	0	3,192	-3,192	-45
	G4111110	Total Operating Revenues	AllRateType	AllRateType	CGC	CGC3002	CGC3002 CGC Corporate Other	27,647,493	15,768,205	11,385,455	8,652,439	6,772,577	5,986,919	5,644,769	5,749,674	7,288,770	7,800,030	12,197,240	18,001,418	133,295,038	
	G4111110	Total Operating Revenues	AllRateType	AllRateType	CGC	CGC6000	CGC6000 Chattanooga Gas Company	-7,982,236	0	0	0	0	0	0	0	0	0	0	0	-7,982,236	
	G4111110	Total Operating Revenues	AllRateType	AllRateType				19,665,257	15,768,205	11,385,475	8,652,439	6,772,577	5,986,919	5,644,769	5,749,674	7,288,705	7,800,030	12,200,432	17,998,226	125,312,746	
	G4111110	Total Operating Revenues	Total RateType	Total RateType			Unspecified Department	0	0	0	0	0	0	0	0	0	0	0	3,192	-3,192	-45
	G4111110	Total Operating Revenues	Total RateType	Total RateType	CGC	CGC3002	CGC3002 CGC Corporate Other	27,647,493	15,768,205	11,385,455	8,652,439	6,772,577	5,986,919	5,644,769	5,749,674	7,288,770	7,800,030	12,197,240	18,001,418	133,295,038	
	G4111110	Total Operating Revenues	Total RateType	Total RateType	CGC	CGC6000	CGC6000 Chattanooga Gas Company	-7,982,236	0	0	0	0	0	0	0	0	0	0	0	-7,982,236	
	G4111110	Total Operating Revenues	Total RateType	Total RateType				19,665,257	15,768,205	11,385,475	8,652,439	6,772,577	5,986,919	5,644,769	5,749,674	7,288,705	7,800,030	12,200,432	17,998,226	125,312,746	
	G4111110	Gross Profit	Resource Type	Unspecified Resource Type			Unspecified Department	0	0	0	0	0	0	0	0	0	0	0	3,192	-3,192	-45
	G4111100	Gross Profit	000	Unspecified Revenues				0	0	0	0	0	0	0	0	0	0	0	3,192	-3,192	-45
	G4111100	Gross Profit	RRV	Operating Revenues			Unspecified Department	0	0	0	0	0	0	0	0	0	0	0	0	0	-45
	G4111100	Gross Profit	RRV	Operating Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	27,647,493	15,767,392	11,364,621	8,629,522	6,749,661	5,964,002	5,621,873	5,726,757	7,265,783	7,777,113	12,174,322	17,976,302	133,647,111	
	G4111100	Gross Profit	RRV	Operating Revenues	CGC	CGC6000	CGC6000 Chattanooga Gas Company	-8,003,069	0	0	0	0	0	0	0	0	0	0	0	-8,003,069	
	G4111100	Gross Profit	RRV	Operating Revenues				19,644,423	15,767,392	11,364,641	8,629,522	6,749,661	5,964,002	5,621,873	5,726,757	7,265,788	7,777,113	12,174,322	17,976,302	125,643,996	
	G4111100	Gross Profit	RT-REV	Total Revenues			Unspecified Department	0	0	0	0	0	0	0	0	0	0	0	0	0	-45
	G4111100	Gross Profit	RT-REV	Total Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	27,647,493	15,767,392	11,364,621	8,629,522	6,749,661	5,964,002	5,621,873	5,726,757	7,265,783	7,777,113	12,174,322	17,976,302	133,647,111	
	G4111100	Gross Profit	RT-REV	Total Revenues	CGC	CGC6000	CGC6000 Chattanooga Gas Company	-8,003,069	0	0	0	0	0	0	0	0	0	0	0	-8,003,069	
	G4111100	Gross Profit	RT-REV	Total Revenues				19,644,423	15,767,392	11,364,641	8,629,522	6,749,661	5,964,002	5,621,873	5,726,757	7,265,788	7,777,113	12,174,322	17,976,302	125,643,996	
	G4111100	Gross Profit	EAL	Miscellaneous Expenses			CGC3002 CGC Corporate Other	20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	247,917
	G4111100	Gross Profit	EAL	Miscellaneous Expenses		CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4111100	Gross Profit	EAL	Miscellaneous Expenses				20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	247,917
	G4111100	Gross Profit	RT-EML	Total Miscellaneous Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	0	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	247,917
	G4111100	Gross Profit	RT-EML	Total Miscellaneous Expenses		CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4111100	Gross Profit	RT-EML	Total Miscellaneous Expenses				20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	247,917
	G4111100	Gross Profit	RT-TDE	Total Other Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	0	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
	G4111100	Gross Profit	RT-TDE	Total Other Expenses		CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4111100	Gross Profit	RT-TDE	Total Other Expenses				20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
	G4111100	Gross Profit	AllRateType	AllRateType			Unspecified Department	0	0	0	0	0	0	0	0	0	0	0	3,192	-3,192	-45
	G4111100	Gross Profit	AllRateType	AllRateType	CGC	CGC3002	CGC3002 CGC Corporate Other	27,647,493	15,768,205	11,385,455	8,652,439	6,772,577	5,986,919	5,644,769	5,749,674	7,288,770	7,800,030	12,197,240	18,001,418	133,295,038	
	G4111100	Gross Profit	AllRateType	AllRateType	CGC	CGC6000	CGC6000 Chattanooga Gas Company	-7,982,236	0	0	0	0	0	0	0	0	0	0	0	-7,982,236	
	G4111100	Gross Profit	AllRateType	AllRateType				19,665,257	15,768,205	11,385,475	8,652,439	6,772,577	5,986,919	5,644,769	5,749,674	7,288,705	7,800,030	12,200,432	17,998,226	125,312,746	
	G4111100	Gross Profit	Total RateType	Total RateType			Unspecified Department	0	0	0	0	0	0	0	0	0	0	0	3,192	-3,192	-45
	G4111100	Gross Profit	Total RateType	Total RateType	CGC	CGC3002	CGC3002 CGC Corporate Other	27,647,493	15,768,205	11,385,455	8,652,439	6,772,577	5,986,919	5,644,769	5,749,674	7,288,770	7,800,030	12,197,240	18,001,418	133,295,038	
	G4111100	Gross Profit	Total RateType	Total RateType	CGC	CGC6000	CGC6000 Chattanooga Gas Company	-7,982,236	0	0	0	0	0	0	0	0	0	0	0	-7,982,236	
	G4111100	Gross Profit	Total RateType	Total RateType				19,665,257	15,768,205	11,385,475	8,652,439	6,772,577	5,986,919	5,644,769	5,749,674	7,288,705	7,800,030	12,200,432	17,998,226	125,312,746	
804	80400016	COS-Nat Gas Commodity Costs	EAL	Miscellaneous Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	11,034,411	7,977,263	4,647,599	3,168,033	2,340,207	1,763,776	1,544,742	1,517,097	2,221,484	2,592,895	5,097,710	8,996,152	53,074,370	
804	80400016	COS-Nat Gas Commodity Costs	EAL	Miscellaneous Expenses				11,034,411	7,977,263	4,647,599	3,168,033	2,340,207	1,763,776	1,544,742	1,517,097	2,221,484	2,592,895	5,097,710	8,996,152	53,074,370	
804	80400016	COS-Nat Gas Commodity Costs	RT-EML	Total Miscellaneous Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	11,034,411	7,977,263	4,647,599	3,168,033	2,340,207	1,763,776	1,544,742	1,517,097	2,221,484	2,592,895	5,097,710	8,996,152	53,074,370	
804	80400016	COS-Nat Gas Commodity Costs	RT-EML	Total Miscellaneous Expenses				11,034,411	7,977,263	4,647,599	3,168,033	2,340,207	1,763,776	1,544,742	1,517,097	2,221,484	2,592,895	5,097,710	8,996,152	53,074,370	
804	80400016	COS-Nat Gas Commodity Costs	RT-TDE	Total Other Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	11,034,411	7,977,263	4,647,599	3,168,033	2,340,207	1,763,776	1,544,742	1,517,097	2,221,484	2,592,895	5,097,710	8,996,152	53,074,370	
804	80400016	COS-Nat Gas Commodity Costs	RT-TDE	Total Other Expenses				11,034,411	7,977,263	4,647,599	3,168,033	2,340,207	1,763,776	1,544,742	1,517,097	2,221,484	2,592,895	5,097,710	8,996,152	53,074,370	
804	80400016	COS-Nat Gas Commodity Costs	AllRateType	AllRateType	CGC	CGC3002	CGC3002 CGC Corporate Other	11,034,411	7,977,263	4,647,599	3,168,033	2,340,207	1,763,776	1,544,742	1,517,097	2,221,484	2,592,895	5,097,710	8,996,152	53,074,370	
804	80400016	COS-Nat Gas Commodity Costs	AllRateType	AllRateType				11,034,411	7,977,263	4,647,599	3,168,033	2,340,207	1,763,776	1,544,742	1,517,097	2,221,484	2,592,895	5,097,710	8,996,152	53,074,370	
804	80400016	COS-Nat Gas Commodity Costs	Total RateType	Total RateType	CGC	CGC3002	CGC3002 CGC Corporate Other	11,034,411	7,977,263	4,647,599	3,168,033	2,340,207	1,763,776	1,544,742	1,517,097	2,221,484	2,592,895	5,097,710	8,996,152	53,074,370	
804	80400016	COS-Nat Gas Commodity Costs	Total RateType	Total RateType				11,034,411	7,977,263	4,647,599	3,168,033	2,340,207	1,763,776	1,544,742	1,517,097	2,221,484	2,592,895	5,097,710	8,996,152	53,074,370	
804	80400028	COS-Unrec Purch Gas Cost Adj	EAL	Miscellaneous Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	-921,374	-661,960	-333,822	-169,163	-127,226	-93,664	-90,075	-90,966	-166,895	-103,463	-205,400	-352,510	-3,346,539	
804	80400028	COS-Unrec Purch Gas Cost Adj	EAL	Miscellaneous Expenses				-921,374	-661,960	-333,822	-169,163	-127,226	-93,664	-90,075	-90,966	-166,895	-103,463	-205,400	-352,510	-3,346,539	
804	80400028	COS-Unrec Purch Gas Cost Adj	RT-EML	Total Miscellaneous Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	-921,374	-661,960	-333,822	-169,163	-127,226	-93,664	-90,075	-90,966	-166,895	-103,463	-205,400	-352,510	-3,346,539	
804	80400028	COS-Unrec Purch Gas Cost Adj	RT-EML	Total Miscellaneous Expenses				-921,374	-661,960	-333,822	-169,163	-127,226	-93,664	-90,075	-90,966	-166,895	-103,463	-205,400	-352,510	-3,346,539	
804	80400028	COS-Unrec Purch Gas Cost Adj	RT-TDE	Total Other Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	-921,374	-661,960	-333,822	-169,163	-127,226	-93,664	-90,075	-90,966	-166,895	-103,463	-205,400	-352,510	-3,346,539	
804	80400028	COS-Unrec Purch Gas Cost Adj	RT-TDE	Total Other Expenses				-921,374	-661,960	-333,822	-169,163	-127,226	-93,664	-90,075	-90,966	-166,895	-103,463	-205,400	-352,510	-3,346,539	
804	80400028	COS-Unrec Purch Gas Cost Adj	AllRateType	AllRateType	CGC	CGC3002	CGC3002 CGC Corporate Other	-921,374	-661,960	-333,822	-169,163	-127,226	-93,664	-90,075	-90,966	-166,895	-103,463	-205,400	-352,510	-3,346,539	
804	80400028	COS-Unrec Purch Gas Cost Adj	AllRateType	AllRateType				-921,374	-661,960	-333,822	-169,163	-127,226	-93,664	-90,075	-90,966	-166,895	-103,463	-205,400	-352,510	-3,346,539	
804	80400028	COS-Unrec Purch Gas Cost Adj	Total RateType	Total RateType	CGC	CGC3002	CGC3002 CGC Corporate Other	-921,374	-661,960	-333,822	-169,163	-127,226	-93,664	-90,075	-90,966	-166,895	-103,463	-205,400	-352,510	-3,346,539	
804	80400028	COS-Unrec Purch Gas Cost Adj	Total RateType	Total RateType				-921,374	-661,960	-333,822	-169,163	-127,226	-93,664	-90,075	-90,966	-166,895	-103,463	-205,400	-352,510	-3,346,539	
807	80700000	COS-Purchased Gas Exp	MHN	Normal Operating Materials	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	9,035	0	0	0	0	0	0	0	0	9,035	
807	80700000	COS-Purchased Gas Exp	MHN	Normal Operating Materials				0	0	0	9,035	0	0	0	0	0	0	0	0	9,035	
807	80700000	COS-Purchased Gas Exp	RT-MTC	Total Material Costs	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	9,035	0	0	0	0	0	0	0	0	9,035	
807	80700000	COS-Purchased Gas Exp	RT-MTC	Total Material Costs				0	0	0	9,035	0	0	0	0	0	0	0	0	9,035	
807	80700000	COS-Purchased Gas Exp	RT-TMF	Total Materials & Fuel Exp	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	9,035	0	0	0	0	0	0	0	0	9,035	
807	80700000	COS-Purchased Gas Exp	RT-TMF	Total Materials & Fuel Exp				0	0	0	9,035	0	0	0	0	0	0	0	0	9,035	
807	80700000	COS-Purchased Gas Exp	AllRateType	AllRateType	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	9,035	0	0	0	0	0	0	0	0	9,035	
807	80700000	COS-Purchased Gas Exp	AllRateType	AllRateType				0	0	0	9,035	0	0	0	0	0	0	0	0	9,035	
807	80700000	COS-Purchased Gas Exp	Total RateType	Total RateType	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	9,035	0	0	0	0	0	0	0	0	9,035	
807	80700000	COS-Purchased Gas Exp	Total RateType	Total RateType				0	0	0	9,035	0	0	0	0	0	0	0	0	9,035	
	G5120000	Cost of Natural Gas	MHN	Normal Operating Materials	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	9,035	0	0	0	0	0	0	0	0	9,035	
	G5120000	Cost of Natural Gas	MHN	Normal Operating Materials				0	0	0	9,035	0	0	0	0	0	0	0	0	9,035	
	G5120000	Cost of Natural Gas	RT-MTC	Total Material Costs	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	9,035	0	0	0	0	0	0	0	0	9,035	
	G5120000	Cost of Natural Gas	RT-MTC	Total Material Costs				0	0	0	9,035	0	0	0	0	0	0	0	0	9,035	
	G5120000	Cost of Natural Gas	RT-TMF	Total Materials & Fuel Exp	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	9,035	0	0	0	0	0	0	0	0	9,035	
	G5120000	Cost of Natural Gas	RT-TMF	Total Materials & Fuel Exp				0	0	0	9,035	0	0	0	0	0	0	0	0	9,035	
	G5120000	Cost of Natural Gas	EAL	Miscellaneous Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	10,103,038	7,315,223	4,313,776	2,988,870	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,442	49,727,751	
	G5120000	Cost of Natural Gas	EAL	Miscellaneous Expenses				10,103,038	7,315,223	4,313,776	2,988,870	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,442	49,727,751	
	G5120000	Cost of Natural Gas	RT-EML	Total Miscellaneous Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	10,103,038	7,315,223	4,313,776	2,988,870	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,442	49,727,751	
	G5120000	Cost of Natural Gas	RT-EML	Total Miscellaneous Expenses				10,103,038	7,315,223	4,313,776	2,988,870	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,442	49,727,751	
	G5120000	Cost of Natural Gas	RT-TDE	Total Other Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	10,103,038	7,315,223	4,313,776	2,988,870	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,442	49,727,751	
	G5120000	Cost of Natural Gas	RT-TDE	Total Other Expenses				10,103,038	7,315,223	4,313,776	2,988,870	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,442	49,727,751	
	G5120000	Cost of Natural Gas	AllRateType	AllRateType	CGC	CGC3002	CGC3002 CGC Corporate Other	10,103,038	7,315,223	4,313,776	2,988,870	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,442	49,727,751	
	G5120000	Cost of Natural Gas	AllRateType	AllRateType				10,103,038	7,315,223	4,313,776	2,988,870	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,442	49,727,751	
	G5120000	Cost of Natural Gas	Total RateType	Total RateType	CGC	CGC3002	CGC3002 CGC Corporate Other	10,103,038	7,315,223	4,313,776	2,988,870	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,442	49,727,751	
	G5120000	Cost of Natural Gas	Total RateType	Total RateType				10,103,038	7,315,223	4,313,776	2,988,870	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,442	49,727,751	
	G5120000	Cost of Natural Gas	RT-TMF	Total Materials & Fuel Exp	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	9,035	0	0	0	0	0	0	0	0	9,035	
	G5120000	Cost of Natural Gas	RT-TMF	Total Materials & Fuel Exp				0	0	0	9,035	0	0	0	0	0	0	0	0	9,035	
	G5120000	Cost of Natural Gas	Total RateType	Total RateType	CGC	CGC3002	CGC3002 CGC Corporate Other	10,103,038	7,315,223	4,313,776	2,997,904	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,442	49,736,786	
	G5120000	Cost of Natural Gas	Total RateType	Total RateType	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	9,035	0	0	0	0	0	0	0	0	9,035	
	G5120000	Cost of Natural Gas	Total RateType	Total RateType				10,103,038	7,315,223	4,313,776	3,006,939	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,442	49,745,821	
	G5120000	Cost of Natural Gas	Total RateType	Total RateType				10,103,038	7,315,223	4,313,776	2,988,870	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,442	49,727,751	
	G5120000	Cost of Natural Gas	Total RateType	Total RateType				10,103,038	7,315,223	4,313,776	2,997,904	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,442	49,736,786	
	G5100000	Cost of Goods Sold	MHN	Normal Operating Materials	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	9,035	0	0	0	0	0	0	0	0	9,035	
	G5100000	Cost of Goods Sold	MHN	Normal Operating Materials				0	0	0	9,035	0	0	0	0	0	0	0	0	9,035	
	G5100000	Cost of Goods Sold	RT-MTC	Total Material Costs	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	9,035	0	0	0	0	0	0	0	0	9,035	
	G5100000	Cost of Goods Sold	RT-MTC	Total Material Costs				0	0	0	9,035	0	0	0	0	0	0	0	0	9,035	
	G5100000	Cost of Goods Sold	RT-TMF	Total Materials & Fuel Exp	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	9,035	0	0	0	0	0	0	0	0	9,035	
	G5100000	Cost of Goods Sold	RT-TMF	Total Materials & Fuel Exp				0	0	0	9,035	0	0	0	0	0	0	0	0	9,035	
	G5100000	Cost of Goods Sold	EAL	Miscellaneous Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	10,103,038	7,315,223	4,313,776	2,988,870	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,442	49,727,751	
	G5100000	Cost of Goods Sold	EAL	Miscellaneous Expenses				10,103,038	7,315,223	4,313,776	2,988,870	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,442	49,727,751	
	G5100000	Cost of Goods Sold	RT-EML	Total Miscellaneous Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	10,103,038	7,315,223	4,313,776	2,988,870	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,442	49,727,751	
	G5100000	Cost of Goods Sold	RT-EML	Total Miscellaneous Expenses				10,103,038	7,315,223	4,313,776	2,988,870	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,442	49,727,751	
	G5100000	Cost of Goods Sold	RT-TDE	Total Other Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	10,103,038	7,315,223	4,313,776	2,988,870	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,442	49,727,751	
	G5100000	Cost of Goods Sold	RT-TDE	Total Other Expenses				10,103,038	7,315,223	4,313,776	2,988,870	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,442	49,727,751	
	G5100000	Cost of Goods Sold	AllRateType	AllRateType	CGC	CGC3002	CGC3002 CGC Corporate Other	10,103,038	7,315,223	4,313,776	2,988,870	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,442	49,727,751	
	G5100000	Cost of Goods Sold	AllRateType	AllRateType				0	0	0	9,035	0	0	0	0	0	0	0	0	9,035	
	G5100000	Cost of Goods Sold	Total RateType	Total RateType	CGC	CGC3002	CGC3002 CGC Corporate Other	10,103,038	7,315,223	4,313,776	2,997,904	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,442	49,736,786	
	G5100000	Cost of Goods Sold	Total RateType	Total RateType	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	9,035	0	0	0	0	0	0	0	0	9,035	
	G5100000	Cost of Goods Sold	Total RateType	Total RateType				10,103,038	7,315,223	4,313,776	3,006,939	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,442	49,745,821	
844.1	84410000	LNG Operation supervision and engineering	LAC	Labor Accrual-Reversal	CGC	CGC6100	CGC6100 Chattanooga LNG	548	-548	0	0	0	0	0	0	0	0	0	0	0	0
844.1	84410000	LNG Operation supervision and engineering	LAC	Labor Accrual-Reversal				548	-548	0	0	0	0	0	0	0	0	0	0	0	0
844.1	84410000	LNG Operation supervision and engineering	LBT	Benefit Trans	CGC	CGC6100	CGC6100 Chattanooga LNG	291	0	0	0	0	0	0	0	0	0	0	0	0	291
844.1	84410000	LNG Operation supervision and engineering	LBT	Benefit Trans				291	0	0	0	0	0	0	0	0	0	0	0	0	291
844.1	84410000	LNG Operation supervision and engineering	LSN	ST Labor Non-Covered Empl	CGC	CGC6100	CGC6100 Chattanooga LNG	792	0	0	0	0	0	0	0	0	0	0	0	0	792
844.1	84410000	LNG Operation supervision and engineering	LSN	ST Labor Non-Covered Empl				792	0	0	0	0	0	0	0	0	0	0	0	0	792
844.1	84410000	LNG Operation supervision and engineering	RTLBS	Total Straight Time	CGC	CGC6100	CGC6100 Chattanooga LNG	1,631	-548	0	0	0	0	0	0	0	0	0	0	0	1,083
844.1	84410000	LNG Operation supervision and engineering	RTLBS	Total Straight Time				1,631	-548	0	0	0	0	0	0	0	0	0	0	0	1,083
844.1	84410000	LNG Operation supervision and engineering	LEN	Overtime-Non Covered	CGC	CGC6100	CGC6100 Chattanooga LNG	891	0	0	0	0	0	0	0	0	0	0	0	0	891
844.1	84410000	LNG Operation supervision and engineering	LEN	Overtime-Non Covered				891	0	0	0	0	0	0	0	0	0	0	0	0	891
844.1	84410000

	GS2009069	LNG-Operations	LBT	Benefit Time	CGC	CGC0100	CGC0100 Chattanooga LNG	291	0	0	0	0	0	0	0	0	0	0	0	0	291
	GS2009069	LNG-Operations	LBT	Benefit Time				291	0	0	0	0	0	0	0	0	0	0	0	0	291
	GS2009069	LNG-Operations	LSN	ST Labor Non-Covered Empl	CGC	CGC0100	CGC0100 Chattanooga LNG	792	0	0	0	0	0	0	0	0	0	0	0	0	792
	GS2009069	LNG-Operations	LSN	ST Labor Non-Covered Empl				792	0	0	0	0	0	0	0	0	0	0	0	0	792
	GS2009069	LNG-Operations	RTLBS	Total Straight Time	CGC	CGC0100	CGC0100 Chattanooga LNG	1,631	-568	0	0	0	0	0	0	0	0	0	0	0	1,063
	GS2009069	LNG-Operations	RTLBS	Total Straight Time				1,631	-568	0	0	0	0	0	0	0	0	0	0	0	1,063
	GS2009069	LNG-Operations	LEN	Overtime-Non Covered	CGC	CGC0100	CGC0100 Chattanooga LNG	891	0	0	0	0	0	0	0	0	0	0	0	0	891
	GS2009069	LNG-Operations	LEN	Overtime-Non Covered				891	0	0	0	0	0	0	0	0	0	0	0	0	891
	GS2009069	LNG-Operations	RTLOT	Total Labor - Overtime	CGC	CGC0100	CGC0100 Chattanooga LNG	891	0	0	0	0	0	0	0	0	0	0	0	0	891
	GS2009069	LNG-Operations	RTLOT	Total Labor - Overtime				891	0	0	0	0	0	0	0	0	0	0	0	0	891
	GS2009069	LNG-Operations	LPN	RPP-Non-Covered Employees	CGC	CGC0301	CGC0301 CGC Benefits	139	0	0	0	0	0	0	0	0	0	0	0	0	139
	GS2009069	LNG-Operations	LPN	RPP-Non-Covered Employees	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2009069	LNG-Operations	LPN	RPP-Non-Covered Employees				139	0	0	0	0	0	0	0	0	0	0	0	0	139
	GS2009069	LNG-Operations	RTLPP	Total Performance Labor	CGC	CGC0301	CGC0301 CGC Benefits	139	0	0	0	0	0	0	0	0	0	0	0	0	139
	GS2009069	LNG-Operations	RTLPP	Total Performance Labor	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2009069	LNG-Operations	RTLPP	Total Performance Labor				139	0	0	0	0	0	0	0	0	0	0	0	0	139
	GS2009069	LNG-Operations	RTLC	Total Labor Cost	CGC	CGC0301	CGC0301 CGC Benefits	139	0	0	0	0	0	0	0	0	0	0	0	0	139
	GS2009069	LNG-Operations	RTLC	Total Labor Cost	CGC	CGC0100	CGC0100 Chattanooga LNG	2,522	-568	0	0	0	0	0	0	0	0	0	0	0	1,974
	GS2009069	LNG-Operations	RTLC	Total Labor Cost				2,660	-568	0	0	0	0	0	0	0	0	0	0	0	2,113
	GS2009069	LNG-Operations	EAL	Miscellaneous Expenses	CGC	CGC0100	CGC0100 Chattanooga LNG	1,256	600	694	198	2,264	3,391	3,599	1,467	3,876	0	0	0	0	17,196
	GS2009069	LNG-Operations	EAL	Miscellaneous Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	-34	0	2,453	0	0	0	0	0	0	2,372
	GS2009069	LNG-Operations	EAL	Miscellaneous Expenses				1,256	600	694	254	2,177	3,391	6,051	1,467	3,876	0	0	0	0	19,568
	GS2009069	LNG-Operations	EUF	Employee Uniforms	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	0	0	0	138	58	0	0	0	0	0	196
	GS2009069	LNG-Operations	EUF	Employee Uniforms				0	0	0	0	0	0	138	58	0	0	0	0	0	196
	GS2009069	LNG-Operations	RTEML	Total Miscellaneous Expenses	CGC	CGC0100	CGC0100 Chattanooga LNG	1,256	600	694	198	2,264	3,391	3,737	1,467	3,876	0	0	0	0	17,398
	GS2009069	LNG-Operations	RTEML	Total Miscellaneous Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	2,453	0	0	0	0	0	0	2,372
	GS2009069	LNG-Operations	RTEML	Total Miscellaneous Expenses				1,256	600	694	254	2,177	3,529	6,189	1,467	3,876	0	0	0	0	19,966
	GS2009069	LNG-Operations	EMN	Meals & Entertain-Travel	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	242	0	0	0	0	0	0	0	0	0	242
	GS2009069	LNG-Operations	EMN	Meals & Entertain-Travel	ASC	ASC1320	ASC1320 Cherokee LNG	342	225	235	299	605	153	553	537	195	292	266	452	4,255	
	GS2009069	LNG-Operations	EMN	Meals & Entertain-Travel				342	225	235	551	605	153	553	537	195	292	266	452	4,497	
	GS2009069	LNG-Operations	RTEMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	242	0	0	0	0	0	0	0	0	0	242
	GS2009069	LNG-Operations	RTEMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1320	ASC1320 Cherokee LNG	342	225	235	309	605	153	553	537	195	292	266	452	4,255	
	GS2009069	LNG-Operations	RTEMT	Total Expenses - Meals & Entertain-Travel				342	225	235	551	605	153	553	537	195	292	266	452	4,497	
	GS2009069	LNG-Operations	EFE	Off-Furn&Equip, Misc Purch	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	2,435	6,004	0	0	0	0	0	8,439
	GS2009069	LNG-Operations	EFE	Off-Furn&Equip, Misc Purch				0	0	0	0	0	0	2,435	6,004	0	0	0	0	0	8,439
	GS2009069	LNG-Operations	EOO	Occupancy Costs-Other	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	0	0	0	1,196	0	0	0	0	0	0	1,196
	GS2009069	LNG-Operations	EOO	Occupancy Costs-Other				0	0	0	0	0	0	1,196	0	0	0	0	0	0	1,196
	GS2009069	LNG-Operations	RTEOC	Total Expenses - Occupancy Costs	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	0	0	0	1,196	0	0	0	0	0	0	1,196
	GS2009069	LNG-Operations	RTEOC	Total Expenses - Occupancy Costs	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	2,435	6,004	0	0	0	0	0	8,439
	GS2009069	LNG-Operations	RTEOC	Total Expenses - Occupancy Costs				0	0	0	0	0	0	1,196	2,435	6,004	0	0	0	0	9,636
	GS2009069	LNG-Operations	EEX	Office Expenses	CGC	CGC0100	CGC0100 Chattanooga LNG	0	295	0	147	0	0	0	0	0	0	0	0	0	442
	GS2009069	LNG-Operations	EEX	Office Expenses				0	295	0	147	0	0	0	0	0	0	0	0	0	442
	GS2009069	LNG-Operations	RTEXO	Total Expenses - Office	CGC	CGC0100	CGC0100 Chattanooga LNG	0	295	0	147	0	0	0	0	0	0	0	0	0	442
	GS2009069	LNG-Operations	RTEXO	Total Expenses - Office				0	295	0	147	0	0	0	0	0	0	0	0	0	442
	GS2009069	LNG-Operations	RTTOE	Total Other Expenses	CGC	CGC0100	CGC0100 Chattanooga LNG	1,256	600	694	497	2,264	4,725	3,607	1,467	3,876	0	0	0	0	19,270
	GS2009069	LNG-Operations	RTTOE	Total Other Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	342	225	235	456	579	153	5,391	6,541	195	292	266	452	15,347	
	GS2009069	LNG-Operations	RTTOE	Total Other Expenses				1,599	1,200	929	953	2,843	4,878	8,998	8,008	4,072	292	266	452	34,618	
	GS2009069	LNG-Operations	AllRedType	AllRedType	CGC	CGC0301	CGC0301 CGC Benefits	139	0	0	0	0	0	0	0	0	0	0	0	0	139
	GS2009069	LNG-Operations	AllRedType	AllRedType	CGC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	5,341	0	0	0	0	0	5,341
	GS2009069	LNG-Operations	AllRedType	AllRedType	CGC	CGC0100	CGC0100 Chattanooga LNG	18,149	6,333	4,725	11,051	26,336	27,321	29,363	27,640	-31,322	28,058	11,686	111,127	280,527	
	GS2009069	LNG-Operations	AllRedType	AllRedType	ASC	ASC1320	ASC1320 Cherokee LNG	342	225	235	456	579	153	5,391	6,541	549	292	266	452	15,630	
	GS2009069	LNG-Operations	AllRedType	AllRedType				18,491	6,558	4,960	11,506	26,915	27,474	34,754	39,522	-30,774	28,350	11,952	111,579	302,157	
	GS2009069	LNG-Operations	TotalRevType	TotalRevType	CGC	CGC0301	CGC0301 CGC Benefits	139	0	0	0	0	0	0	0	0	0	0	0	0	139
	GS2009069	LNG-Operations	TotalRevType	TotalRevType	CGC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	5,341	0	0	0	0	0	5,341
	GS2009069	LNG-Operations	TotalRevType	TotalRevType	CGC	CGC0100	CGC0100 Chattanooga LNG	18,149	6,333	4,725	11,051	26,336	27,321	29,363	27,640	-31,322	28,058	11,686	111,127	280,527	
	GS2009069	LNG-Operations	TotalRevType	TotalRevType	ASC	ASC1320	ASC1320 Cherokee LNG	342	225	235	456	579	153	5,391	6,541	549	292	266	452	15,630	
	GS2009069	LNG-Operations	TotalRevType	TotalRevType				18,631	6,558	4,960	12,096	26,915	27,474	34,684	39,522	-30,774	28,350	11,760	111,579	302,027	
847:1	64710000	Maintenance supervision and engineering	AUD	Allocation Transaction	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	0	0	0
847:1	64710000	Maintenance supervision and engineering	AUD	Allocation Transaction				0	0	0	0	0	0	0	0	0	0	0	0	0	0
847:1	64710000	Maintenance supervision and engineering	RTAL	Total Allocation	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	0	0	0
847:1	64710000	Maintenance supervision and engineering	RTAL	Total Allocation				0	0	0	0	0	0	0	0	0	0	0	0	0	0
847:1	64710000	Maintenance supervision and engineering	LAC	Labor Accrual/Reversal	CGC	CGC0100	CGC0100 Chattanooga LNG	-3,443	0	0	2,872	-502	665	1,680	833	-173	-2,986	82	566	-486	
847:1	64710000	Maintenance supervision and engineering	LAC	Labor Accrual/Reversal				-3,443	0	0	2,872	-502	665	1,680	833	-173	-2,986	82	566	-486	
847:1	64710000	Maintenance supervision and engineering	LBT	Benefit Time	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	479	1,254	1,413	1,749	1,056	1,047	1,366	746	1,548	10,673	
847:1	64710000	Maintenance supervision and engineering	LBT	Benefit Time				0	0	0	479	1,254	1,413	1,749	1,056	1,047	1,366	746	1,548	10,673	
847:1	64710000	Maintenance supervision and engineering	LSN	ST Labor Non-Covered Empl	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	3,699	11,084	6,986	8,122	8,454	7,077	12,385	6,635	5,308	69,710	
847:1	64710000	Maintenance supervision and engineering	LSN	ST Labor Non-Covered Empl				0	0	0	3,699	11,084	6,986	8,122	8,454	7,077	12,385	6,635	5,308	69,710	
847:1	64710000	Maintenance supervision and engineering	RTLBS	Total Straight Time	CGC	CGC0100	CGC0100 Chattanooga LNG	-3,443	0	0	7,050	11,850	9,065	11,471	10,292	7,970	10,764	7,455	7,422	79,696	
847:1	64710000	Maintenance supervision and engineering	RTLBS	Total Straight Time				-3,443	0	0	7,050	11,850	9,065	11,471	10,292	7,970	10,764	7,455	7,422	79,696	
847:1	64710000	Maintenance supervision and engineering	LEN	Overtime-Non Covered	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	1,425	4,662	2,003	1,464	0	0	0	0	0	0	9,555
847:1	64710000	Maintenance supervision and engineering	LEN	Overtime-Non Covered				0	0	0	1,425	4,662	2,003	1,464	0	0	0	0	0	0	9,555
847:1	64710000	Maintenance supervision and engineering	RTLOT	Total Labor - Overtime	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	1,425	4,662	2,003	1,464	0	0	0	0	0	0	9,555
847:1	64710000	Maintenance supervision and engineering	RTLOT	Total Labor - Overtime				0	0	0	1,425	4,662	2,003	1,464	0	0	0	0	0	0	9,555
847:1	64710000	Maintenance supervision and engineering	LPN	RPP-Non-Covered Employees	CGC	CGC0301	CGC0301 CGC Benefits	0	0	0	590	1,161	430	1,255	1,605	1,054	1,181	927	577	8,592	
847:1	64710000	Maintenance supervision and engineering	LPN	RPP-Non-Covered Employees	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	0	0	0
847:1	64710000	Maintenance supervision and engineering	LPN	RPP-Non-Covered Employees				0	0	0	590	1,161	430	1,255	1,605	1,054	1,181	927	577	8,592	
847:1	64710000	Maintenance supervision and engineering	RTLPP	Total Performance Labor	CGC	CGC0301	CGC0301 CGC Benefits	0	0	0	590	1,161	430	1,255	1,605	1,054	1,181	927	577	8,592	
847:1	64710000	Maintenance supervision and engineering	RTLPP	Total Performance Labor	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	0	0	0
847:1	64710000	Maintenance supervision and engineering	RTLPP	Total Performance Labor				0	0	0	590	1,161	430	1,255	1,605	1,054	1,181	927	577	8,592	
847:1	64710000	Maintenance supervision and engineering	RTLC	Total Labor Cost	CGC	CGC0301	CGC0301 CGC Benefits	0	0	0	590	1,161	430	1,255	1,605	1,054	1,181	927	577	8,592	
847:1	64710000	Maintenance supervision and engineering	RTLC	Total Labor Cost	CGC	CGC0100	CGC0100 Chattanooga LNG	-3,443	0	0	8,475	16,511	11,048	12,935	10,292	7,970	10,764	7,455	7,422	89,431	
847:1	64710000	Maintenance supervision and engineering	RTLC	Total Labor Cost				-3,443	0	0	9,066	17,672	11,479	14,190	11,897	9,024	11,946	8,382	7,999	98,046	
847:1	64710000	Maintenance supervision and engineering	AllRedType	AllRedType	CGC	CGC0301	CGC0301 CGC Benefits	0	0	0	590	1,161	430	1,255	1,605	1,054	1,181	927	577	8,592	
847:1	64710000	Maintenance supervision and engineering	AllRedType	AllRedType	CGC	CGC0100	CGC0100 Chattanooga LNG	-3,443	0	0	8,475	16,511	11,048	12,935	10,292	7,970	10,764	7,455	7,422	89,431	
847:1	64710000	Maintenance supervision and engineering	AllRedType	AllRedType				-3,443	0	0	9,066	17,672	11,479	14,190	11,897	9,024	11,946	8,382	7,999	98,046	
847:1	64710000	Maintenance supervision and engineering	TotalRevType	TotalRevType	CGC	CGC0301	CGC0301 CGC Benefits	0	0	0	590	1,161	430	1,255	1,605	1,054	1,181	927	577	8,592	
847:1	64710000	Maintenance supervision and engineering	TotalRevType	TotalRevType	CGC	CGC0100	CGC0100 Chattanooga LNG	-3,443	0	0	8,475	16,511	11,048	12,935	10,292	7,970	10,764	7,455	7,422	89,431	
847:1	64710000	Maintenance supervision and engineering	TotalRevType	TotalRevType				-3,443	0	0	9,066	17,672	11,479	14,190	11,897	9,024	11,946	8,382	7,999	98,046	
847:3	64730000	Maintenance of LNG processing terminal equipment	MDP	Direct Purchased Materials	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	0	0	0	196,449	129,500	-329,637	19,817	0	0	6,129	
847:3	64730000	Maintenance of LNG processing terminal equipment	MDP	Direct Purchased Materials				0	0	0	0	0	0	196,449	129,500	-329,637	19,817	0	0	6,129	
847:3	64730000	Maintenance of LNG processing terminal equipment	MMN	Normal Operating Materials	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	0	0	0	38,701	0	0	-38,701	0	0	0	0
847:3	64730000	Maintenance of LNG processing terminal equipment	MMN	Normal Operating Materials				0	0	0	0	0	0	38,701	0	0	-38,701	0	0	0	0
847:3	64730000	Maintenance of LNG processing terminal equipment	RTMTC	Total Material Costs	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	0	0	0	235,150	129,500	-329,637	-27,883	0	0	6,129	
847:3	64730000	Maintenance of LNG processing terminal equipment	RTMTC	Total Material Costs				0	0	0	0	0	0	235,150	129,500	-329,637	-27,883	0	0	6,129	
847:3	64730000	Maintenance of LNG processing terminal equipment	RT TMF	Total Materials & Fuel Exp	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	0	0	0	235,150	129,500	-329,637	-27,883	0	0	6,129	
847:3	64730000	Maintenance of LNG processing terminal equipment	RT TMF	Total Materials & Fuel Exp				0	0	0	0	0	0	235,150	129,500	-329,637	-27,883	0	0	6,129	
847:3	64730000	Maintenance of LNG processing terminal equipment	KCL	Contract Labor	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	54,000	54,000	
847:3	64730000	Maintenance of LNG processing terminal equipment	KCL	Contract Labor				0	0	0	0	0	0	0	0	0	0	0	54,000	54,000	
847:3	64730000	Maintenance of LNG processing terminal equipment	KCS	Contract Services-Routine	CGC	CGC0100	CGC0100 Chattanooga LNG	1,238	0	8,282	0	0	0	48,847	31,918	-69,031	13,076	0	67,310	102,650	
847:3	64730000	Maintenance of LNG processing terminal equipment	KCS	Contract Services-Routine				1,238	0	8,282	0	0	0	48,847	31,918	-69,031	13,076	0	67,310	102,650	
847:3	64730000	Maintenance of LNG processing terminal equipment	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC0100	CGC0100 Chattanooga LNG	1,238	0	8,282	0	0	0	48,847	31,918	-69,031	13,076	0	121,310	154,650	
847:3	64730000	Maintenance of LNG processing terminal equipment	RT CLE	Total Outside Services - Contract Labor and Exp				1,238	0	8,282	0	0	0	48,847	31,918	-69,031	13,076	0	121,310	154,650	
847:3	64730000	Maintenance of LNG processing terminal equipment	RT OSV	Total Outside Services	CGC	CGC0100	CGC0100 Chattanooga LNG	1,238	0	8,282	0	0	0	48,847	31,918	-69,031	13,076	0	121,310	154,650	
847:3	64730000	Maintenance of LNG processing terminal equipment	RT OSV	Total Outside Services				1,238	0	8,282	0	0	0	48,847	31,918	-69,031	13,076	0	121,310	154,650	
847:3	64730000	Maintenance of LNG processing terminal equipment	LAC	Labor Accrual/Reversal	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	0	0	0	1,842	-1,842	0	0	0	0	0	0
847:3	64730000	Maintenance of LNG processing terminal equipment	LAC	Labor Accrual/Reversal				0	0	0	0	0	0	1,842	-1,842	0	0	0	0	0	0
847:3	64730000	Maintenance of LNG processing terminal equipment	LBT	Benefit Time	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	0	0	0	686	0	0	0	0	0	0	686
847:3	64730000	Maintenance of LNG processing terminal equipment	LBT	Benefit Time				0	0	0	0	0	0	686	0	0	0	0	0	0	686
847:3	64730000	Maintenance of LNG processing terminal equipment	LSN	ST Labor Non-Covered Empl	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	0	0	0	2,227	0	0	0	0	0	0	2,227
847:3	64730000	Maintenance of LNG processing terminal equipment	LSN	ST Labor Non-Covered Empl				0	0	0	0	0	0	2,227	0	0	0	0	0	0	2,227
847:3	64730000	Maintenance of LNG processing terminal equipment	RTLBS	Total Straight Time	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	0	0	0	5,764	-1,842	0	0	0	0	0	3,922
847:3	64730000	Maintenance of LNG processing terminal equipment	RTLBS	Total Straight Time				0	0	0	0	0	0	5,764	-1,842	0	0	0	0	0	3,922
847:3	64730000	Maintenance of LNG processing terminal equipment	LEN	Overtime-Non Covered	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	0	0	0	0	1,210	0	0	0	0	0	1,210
847:3	64730000	Maintenance of LNG processing terminal equipment	LEN	Overtime-Non Covered				0	0	0	0	0	0	0	1,210	0	0	0	0	0	1,210
847:3	64730000	Maintenance of LNG processing terminal equipment	RTLOT	Total Labor - Overtime	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	0	0	0	0	1,210	0	0	0	0	0	1,210
847:3	64730000	Maintenance of LNG processing terminal equipment	RTLOT	Total Labor - Overtime				0	0	0	0	0	0	0	1,210	0	0	0	0	0	1,210
847:3	64730000	Maintenance of LNG processing terminal equipment	LPN	RPP-Non-Covered Employees	CGC	CGC0301	CGC0301 CGC Benefits	0	0	0	0	0	0	499	0	0	0	0	0	0	499
847:3	64730000	Maintenance of LNG processing terminal equipment	LPN	RPP-Non-Covered Employees	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	0	0	0
847:3	64730000	Maintenance of LNG processing terminal equipment	LPN	RPP-Non-Covered Employees				0	0	0	0	0	0	499	0	0	0	0	0	0	499
847:3	64730000	Maintenance of LNG processing terminal equipment	RTLPP	Total Performance Labor	CGC	CGC0301	CGC0301 CGC Benefits	0	0	0	0	0	0	499	0	0	0	0	0	0	499
847:3	64730000	Maintenance of LNG processing terminal equipment	RTLPP	Total Performance Labor	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	0	0	0
847:3	64730000	Maintenance of LNG processing terminal equipment	RTLPP	Total Performance Labor				0	0	0	0	0	0	499	0	0	0	0	0	0	499
847:3	64730000	Maintenance of LNG processing terminal equipment	RTLC	Total Labor Cost	CGC	CGC0301	CGC0301 CGC Benefits	0	0	0	0	0	0	499	0	0	0	0	0	0	499
847:3	64730000	Maintenance of LNG processing terminal equipment	RTLC	Total Labor Cost	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	0	0	0	5,764	432	0	0	0	0	0	6,132
847:3	64730000	Maintenance of LNG processing terminal equipment	RTLC	Total Labor Cost				0	0	0	0	0	0	6,263	432	0	0	0	0	0	6,631
847:3	64730000	Maintenance of LNG processing terminal equipment	EAL	Miscellaneous Expenses	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	2,811	5,609	0	0	2,144	3,005	0	0	0	7,008	21,577	
847:3	64730000	Maintenance of LNG processing terminal equipment	EAL	Miscellaneous Expenses				0	0	2,811	5,609	0	0	2,144	3,005	0	0	0	7,008	21,577	
847:3	64730000	Maintenance of LNG processing terminal equipment	RTEML	Total Miscellaneous Expenses	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	2,811	5,609	0	0	2,144	3,005	0	0	0	7,008	21,577	
847:3	64730000	Maintenance of LNG processing terminal equipment	RTEML	Total Miscellaneous Expenses				0	0	2,811	5,609	0	0	2,144	3,005	0	0	0	7,008	21,577	
847:3	64730000	Maintenance of LNG processing terminal equipment	RT TOE	Total Other Expenses	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	2,811	5,609	0	0	2,144	3,005	0	0	0	7,008	21,577	
847:3	64730000	Maintenance of LNG processing terminal equipment	RT TOE	Total Other Expenses				0	0	2,811	5,609	0	0	2,144	3,005	0	0	0	7,008	21,577	
847:3	64730000	Maintenance of LNG processing terminal equipment	AllRedType	AllRedType	CGC	CGC0301	CGC0301 CGC Benefits	0	0	0	0	0	0	499	0	0	0	0	0	0	499
847:3	64730000	Maintenance of LNG processing terminal equipment	AllRedType	AllRedType	CGC	CGC0100	CGC0100 Chattanooga LNG	1,

847.8	84790000	Maintenance of other LNG equipment	RTLPP	Total Performance Labor	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
847.8	84790000	Maintenance of other LNG equipment	RTLPP	Total Performance Labor	CGC			94	0	0	0	0	0	554	0	0	0	0	0	0	0	0	648
847.8	84790000	Maintenance of other LNG equipment	RTTLC	Total Labor Cost	CGC	CGC0301	CGC0301 CGC Benefits	94	0	0	0	0	0	554	0	0	0	0	0	0	0	0	648
847.8	84790000	Maintenance of other LNG equipment	RTTLC	Total Labor Cost	CGC	CGC0100	CGC0100 Chattanooga LNG	-949	-370	0	0	0	0	6,774	-2,047	0	0	0	0	0	0	0	3,418
847.8	84790000	Maintenance of other LNG equipment	RTTLC	Total Labor Cost	CGC			-946	-370	0	0	0	0	7,328	-2,047	0	0	0	0	0	0	0	4,066
847.8	84790000	Maintenance of other LNG equipment	EAL	Miscellaneous Expenses	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	0	565	1,206	133	2,713	529	0	92	0	0	162	0	5,400
847.8	84790000	Maintenance of other LNG equipment	EAL	Miscellaneous Expenses	CGC			0	0	0	0	565	1,206	133	2,713	529	0	92	0	0	162	0	5,400
847.8	84790000	Maintenance of other LNG equipment	RTEML	Total Miscellaneous Expenses	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	0	565	1,206	133	2,713	529	0	92	0	0	162	0	5,400
847.8	84790000	Maintenance of other LNG equipment	RTEML	Total Miscellaneous Expenses	CGC			0	0	0	0	565	1,206	133	2,713	529	0	92	0	0	162	0	5,400
847.8	84790000	Maintenance of other LNG equipment	IDEX	Office Expenses	CGC	CGC0100	CGC0100 Chattanooga LNG	2,616	0	0	0	0	0	0	347	0	0	0	0	0	0	0	2,962
847.8	84790000	Maintenance of other LNG equipment	IEX	Office Expenses	CGC			2,616	0	0	0	0	0	0	347	0	0	0	0	0	0	0	2,962
847.8	84790000	Maintenance of other LNG equipment	RTEXO	Total Expenses - Office	CGC	CGC0100	CGC0100 Chattanooga LNG	2,616	0	0	0	0	0	0	347	0	0	0	0	0	0	0	2,962
847.8	84790000	Maintenance of other LNG equipment	RTEXO	Total Expenses - Office	CGC			2,616	0	0	0	0	0	0	347	0	0	0	0	0	0	0	2,962
847.8	84790000	Maintenance of other LNG equipment	RTTDE	Total Other Expenses	CGC	CGC0100	CGC0100 Chattanooga LNG	2,616	0	0	0	565	1,206	133	2,713	529	0	92	0	0	162	0	5,362
847.8	84790000	Maintenance of other LNG equipment	RTTDE	Total Other Expenses	CGC			2,616	0	0	0	565	1,206	133	2,713	529	0	92	0	0	162	0	5,362
847.8	84790000	Maintenance of other LNG equipment	AllRateType	AllRateType	CGC	CGC0301	CGC0301 CGC Benefits	94	0	0	0	0	0	554	0	0	0	0	0	0	0	0	648
847.8	84790000	Maintenance of other LNG equipment	AllRateType	AllRateType	CGC	CGC0600	CGC0600 Chattanooga Gas Company	235	-17,971	0	13,660	2,771	0	39	0	0	0	21,410	2,585	154	22,995	0	22,995
847.8	84790000	Maintenance of other LNG equipment	AllRateType	AllRateType	CGC	CGC0100	CGC0100 Chattanooga LNG	3,177	42,380	218	8,016	7,305	15,179	48,758	27,973	22,558	38,363	472	17,169	0	160	232,672	
847.8	84790000	Maintenance of other LNG equipment	AllRateType	AllRateType	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	215	0	0	0	0	160	0	375
847.8	84790000	Maintenance of other LNG equipment	AllRateType	AllRateType				3,505	24,409	218	21,696	10,076	15,179	49,343	27,973	22,773	61,774	3,057	17,485	154	356,579		
847.8	84790000	Maintenance of other LNG equipment	Total RateType	Total RateType	CGC	CGC0301	CGC0301 CGC Benefits	94	0	0	0	0	0	554	0	0	0	0	0	0	0	0	648
847.8	84790000	Maintenance of other LNG equipment	Total RateType	Total RateType	CGC	CGC0600	CGC0600 Chattanooga Gas Company	235	-17,971	0	13,660	2,771	0	39	0	0	0	21,410	2,585	154	22,995	0	22,995
847.8	84790000	Maintenance of other LNG equipment	Total RateType	Total RateType	CGC	CGC0100	CGC0100 Chattanooga LNG	3,177	42,380	218	8,016	7,305	15,179	48,758	27,973	22,558	38,363	472	17,169	0	160	232,672	
847.8	84790000	Maintenance of other LNG equipment	Total RateType	Total RateType	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	215	0	0	0	0	160	0	375
847.8	84790000	Maintenance of other LNG equipment	Total RateType	Total RateType				3,505	24,409	218	21,696	10,076	15,179	49,343	27,973	22,773	61,774	3,057	17,485	154	356,579		
	G02000S0	LNG-Maintenance	ALO	Allocation Transaction	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	G02000S0	LNG-Maintenance	ALO	Allocation Transaction				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	G02000S0	LNG-Maintenance	RTAL	Total Allocation	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	G02000S0	LNG-Maintenance	RTAL	Total Allocation				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	G02000S0	LNG-Maintenance	MDP	Direct Purchased Materials	CGC	CGC0100	CGC0100 Chattanooga LNG	7,940	6,312	0	3,568	3,568	-3,275	192,112	155,460	-297,126	19,838	0	1,827	0	79,690		
	G02000S0	LNG-Maintenance	MDP	Direct Purchased Materials	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	215	0	0	0	0	160	0	375
	G02000S0	LNG-Maintenance	MDP	Direct Purchased Materials				7,940	6,312	0	3,568	3,568	-3,275	192,112	155,460	-297,126	19,838	0	1,827	0	79,315		
	G02000S0	LNG-Maintenance	MNN	Normal Operating Materials	CGC	CGC0600	CGC0600 Chattanooga Gas Company	279	-17,797	0	13,759	4,232	223	1,416	1,010	0	23,601	3,217	8,625	38,763			
	G02000S0	LNG-Maintenance	MNN	Normal Operating Materials	CGC	CGC0100	CGC0100 Chattanooga LNG	7,962	43,827	17,371	26,497	26,670	27,067	350,725	266,556	-347,149	27,749	10,672	153,979	503,665			
	G02000S0	LNG-Maintenance	MNN	Normal Operating Materials				8,241	26,030	17,371	40,256	30,902	27,660	352,140	267,566	-347,149	51,350	13,889	155,604	542,428			
	G02000S0	LNG-Maintenance	RTMTC	Total Material Costs	CGC	CGC0600	CGC0600 Chattanooga Gas Company	279	-17,797	0	13,759	4,232	223	1,416	1,010	0	23,601	3,217	8,625	38,763			
	G02000S0	LNG-Maintenance	RTMTC	Total Material Costs	CGC	CGC0100	CGC0100 Chattanooga LNG	23,219	10,998	4,631	14,239	21,961	19,991	255,967	178,133	-332,519	196	11,960	115,350	329,110			
	G02000S0	LNG-Maintenance	RTMTC	Total Material Costs	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	568	0	0	0	0	160	0	728
	G02000S0	LNG-Maintenance	RTMTC	Total Material Costs				23,497	-6,799	4,631	27,998	26,193	20,214	257,383	180,142	-331,951	23,996	15,178	120,715	368,030			
	G02000S0	LNG-Maintenance	RTTMF	Total Materials & Fuel Exp	CGC	CGC0600	CGC0600 Chattanooga Gas Company	279	-17,797	0	13,759	4,232	223	1,416	1,010	0	23,601	3,217	8,625	38,763			
	G02000S0	LNG-Maintenance	RTTMF	Total Materials & Fuel Exp	CGC	CGC0100	CGC0100 Chattanooga LNG	23,219	10,998	4,631	14,239	21,961	19,991	255,967	178,133	-332,519	196	11,960	115,350	329,110			
	G02000S0	LNG-Maintenance	RTTMF	Total Materials & Fuel Exp	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	568	0	0	0	0	160	0	728
	G02000S0	LNG-Maintenance	RTTMF	Total Materials & Fuel Exp				23,497	-6,799	4,631	27,998	26,193	20,214	257,383	180,142	-331,951	23,996	15,178	120,715	368,030			
	G02000S0	LNG-Maintenance	KCL	Contract Labor	CGC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	5,943	-5,341	0	0	0	0	0	0	602
	G02000S0	LNG-Maintenance	KCL	Contract Labor	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	0	0	0	5,783	-5,783	949	0	0	0	0	0	0	949
	G02000S0	LNG-Maintenance	KCL	Contract Labor				0	0	0	0	0	0	5,783	-5,783	949	6,884	-6,039	-712	-472	0	0	1,551
	G02000S0	LNG-Maintenance	KCS	Contract Services-Routine	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	0	5,341	0	0	0	0	0	0	5,341
	G02000S0	LNG-Maintenance	KCS	Contract Services-Routine	CGC	CGC0100	CGC0100 Chattanooga LNG	1,390	39,384	14,539	8,674	9,124	28,135	89,734	43,602	-57,874	44,756	1,742	138,564	384,120			
	G02000S0	LNG-Maintenance	KCS	Contract Services-Routine				1,390	39,384	14,539	8,674	9,124	28,135	89,734	43,602	-57,874	44,756	1,742	138,564	384,120			
	G02000S0	LNG-Maintenance	RTCLE	Total Outside Services - Contract Labor and Exp	CGC	CGC0100	CGC0100 Chattanooga LNG	1,390	39,384	14,539	8,674	9,124	28,135	89,734	43,602	-57,874	44,756	1,742	138,564	384,120			
	G02000S0	LNG-Maintenance	RTCLE	Total Outside Services - Contract Labor and Exp				1,390	39,384	14,539	8,674	9,124	28,135	89,734	43,602	-57,874	44,756	1,742	138,564	384,120			
	G02000S0	LNG-Maintenance	RTOSV	Total Outside Services	CGC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	0	5,341	0	0	0	0	0	0	5,341
	G02000S0	LNG-Maintenance	RTOSV	Total Outside Services	CGC	CGC0100	CGC0100 Chattanooga LNG	1,390	39,384	14,539	8,674	9,124	28,135	89,734	43,602	-57,874	44,756	1,742	138,564	384,120			
	G02000S0	LNG-Maintenance	RTOSV	Total Outside Services				1,390	39,384	14,539	8,674	9,124	28,135	89,734	43,602	-57,874	44,756	1,742	138,564	384,120			
	G02000S0	LNG-Maintenance	LAC	Labor Accrual/Reversal	CGC	CGC0100	CGC0100 Chattanooga LNG	-4,663	-370	0	2,672	-932	665	5,489	-3,056	-173	-2,986	82	566	-2,036			
	G02000S0	LNG-Maintenance	LAC	Labor Accrual/Reversal				-4,663	-370	0	2,672	-932	665	5,489	-3,056	-173	-2,986	82	566	-2,036			
	G02000S0	LNG-Maintenance	LBT	Benefit Time	CGC	CGC0100	CGC0100 Chattanooga LNG	196	0	0	479	1,254	1,413	3,215	1,056	1,047	1,366	746	1,548	12,336			
	G02000S0	LNG-Maintenance	LBT	Benefit Time				196	0	0	479	1,254	1,413	3,215	1,056	1,047	1,366	746	1,548	12,336			
	G02000S0	LNG-Maintenance	LSN	ST Labor Non-Covered Empl	CGC	CGC0100	CGC0100 Chattanooga LNG	534	0	0	3,699	11,096	6,986	14,934	6,454	7,077	12,385	6,635	5,308	77,556			
	G02000S0	LNG-Maintenance	LSN	ST Labor Non-Covered Empl				534	0	0	3,699	11,096	6,986	14,934	6,454	7,077	12,385	6,635	5,308	77,556			
	G02000S0	LNG-Maintenance	RTLBS	Total Straight Time	CGC	CGC0100	CGC0100 Chattanooga LNG	-3,882	-370	0	7,050	11,850	9,065	23,638	6,403	7,970	16,764	7,456	7,422	87,396			
	G02000S0	LNG-Maintenance	RTLBS	Total Straight Time				-3,882	-370	0	7,050	11,850	9,065	23,638	6,403	7,970	16,764	7,456	7,422	87,396			
	G02000S0	LNG-Maintenance	LEN	Overtime-Non Covered	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	1,425	4,662	2,003	1,834	1,210	0	0	0	0	11,134			
	G02000S0	LNG-Maintenance	LEN	Overtime-Non Covered				0	0	0	1,425	4,662	2,003	1,834	1,210	0	0	0	0	11,134			
	G02000S0	LNG-Maintenance	RTLOT	Total Labor - Overtime	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	1,425	4,662	2,003	1,834	1,210	0	0	0	0	11,134			
	G02000S0	LNG-Maintenance	RTLOT	Total Labor - Overtime				0	0	0	1,425	4,662	2,003	1,834	1,210	0	0	0	0	11,134			
	G02000S0	LNG-Maintenance	LPN	PPP-Non -Covered-Employees	CGC	CGC0301	CGC0301 CGC Benefits	94	0	0	590	1,161	430	2,267	1,405	1,056	1,161	927	577	9,739			
	G02000S0	LNG-Maintenance	LPN	PPP-Non -Covered-Employees	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	0	0			
	G02000S0	LNG-Maintenance	LPN	PPP-Non -Covered-Employees				94	0	0	590	1,161	430	2,267	1,405	1,056	1,161	927	577	9,739			
	G02000S0	LNG-Maintenance	RTLPP	Total Performance Labor	CGC	CGC0301	CGC0301 CGC Benefits	94	0	0	590	1,161	430	2,267	1,405	1,056	1,161	927	577	9,739			
	G02000S0	LNG-Maintenance	RTLPP	Total Performance Labor	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	0	0			
	G02000S0	LNG-Maintenance	RTLPP	Total Performance Labor				94	0	0	590	1,161	430	2,267	1,405	1,056	1,161	927	577	9,739			
	G02000S0	LNG-Maintenance	RTTLC	Total Labor Cost	CGC	CGC0301	CGC0301 CGC Benefits	94	0	0	590	1,161	430	2,267	1,405	1,056	1,161	927	577	9,739			
	G02000S0	LNG-Maintenance	RTTLC	Total Labor Cost	CGC	CGC0100	CGC0100 Chattanooga LNG	-3,882	-370	0	6,460	10,689	8,635	21,371	5,998	6,914	15,603	6,529	6,845	84,194			
	G02000S0	LNG-Maintenance	RTTLC	Total Labor Cost				-3,788	-370	0	7,050	11,850	9,065	23,638	7,403	7,970	16,764	7,456	7,422	93,933			
	G02000S0	LNG-Maintenance	EAL	Miscellaneous Expenses	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	2,811	6,174	1,206	429	5,166	4,033	64	92	1,002	7,169	28,180			
	G02000S0	LNG-Maintenance	EAL	Miscellaneous Expenses				0	0	2,811	6,174	1,206	429	5,166	4,033	64	92	1,002	7,169	28,180			
	G02000S0	LNG-Maintenance	RTEML	Total Miscellaneous Expenses	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	2,811	6,174	1,206	429	5,166	4,033	64	92	1,002	7,169	28,180			
	G02000S0	LNG-Maintenance	RTEML	Total Miscellaneous Expenses				0	0	2,811	6,174	1,206	429	5,166	4,033	64	92	1,002	7,169	28,180			
	G02000S0	LNG-Maintenance	IFE	Off Fuel&Equip, Misc Purch	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	0	917	0	0	917			
	G02000S0	LNG-Maintenance	IFE	Off Fuel&Equip, Misc Purch				0	0	0	0	0	0	0	0	0	917	0	0	917			
	G02000S0	LNG-Maintenance	RTEOC	Total Expenses - Occupancy Costs	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	0	917	0	0	917			
	G02000S0	LNG-Maintenance	RTEOC	Total Expenses - Occupancy Costs				0	0	0	0	0	0	0	0	0	917	0	0	917			
	G02000S0	LNG-Maintenance	IEX	Office Expenses	CGC	CGC0100	CGC0100 Chattanooga LNG	2,616	0	0	0	0	0	0	347	0	0	0	0	0	0	0	2,962
	G02000S0	LNG-Maintenance	IEX	Office Expenses				2,616	0	0	0	0	0	0	347	0	0	0	0	0	0	0	2,962
	G02000S0	LNG-Maintenance	EPS	Postage & Mailing Fees	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	0	0	0	0	0	11	0	0	0	0	0	0	11
	G02000S0	LNG-Maintenance	EPS	Postage & Mailing Fees				0	0	0	0	0	0	0	0	11	0	0	0	0	0	0	11
	G02000S0	LNG-Maintenance	RTEXO	Total Expenses - Office	CGC	CGC0100	CGC0100 Chattanooga LNG	2,616	0	0	0	0	0	0	347	11	0	0	0	0	0	0	2,974
	G02000S0	LNG-Maintenance	RTEXO	Total Expenses - Office				2,616	0	0	0	0	0	0	347	11	0	0	0	0	0	0	2,974
	G02000S0	LNG-Maintenance	RTTDE	Total Other Expenses	CGC	CGC0100	CGC0100 Chattanooga LNG	2,616	0	0	2,811	6,174	1,206	429	5,166	4,080	75	92	1,002	7,169	21,132		
	G02000S0	LNG-Maintenance	RTTDE	Total Other Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	0	917	0	0	0	0	0	917
	G02000S0	LNG-Maintenance	RTTDE	Total Other Expenses				2,616	0	0	2,811	6,174	1,206	429	5,166	4,080	75	1,009	1,002	7,169	22,050		
	G02000S0	LNG-Maintenance	AllRateType	AllRateType	CGC	CGC0301	CGC0301 CGC Benefits	94	0	0	590	1,161	430	2,267	1,405	1,056	1,161	927	577	9,739			
	G02000S0	LNG-Maintenance	AllRateType	AllRateType	CGC	CGC0600	CGC0600 Chattanooga Gas Company	279	-17,797	0	13,759	4,232	223	1,416	1,010	0	23,601	3,217	8,625	38,763			
	G02000S0	LNG-Maintenance	AllRateType	AllRateType	CGC	CGC0100	CGC0100 Chattanooga LNG	7,962	43,827	17,371	26,497	26,670	27,067	350,725	266,556	-347,149	27,749	10,672	153,979	503,665			
	G02000S0	LNG-Maintenance	AllRateType	AllRateType	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	215	917	0	0	0	160	0	1,292
	G02000S0	LNG-Maintenance	AllRateType	AllRateType				8,335	25,030	17,371	40,846	30,063	27,660	354,649	270,971	-345,876	53,648	14,826	160,321	600,639			
	G02000S0	LNG-Maintenance	Total RateType	Total RateType	CGC	CGC0301	CGC0301 CGC Benefits	94	0	0	590	1,161	430	2,267	1,405	1,056	1,161	927	577	9,739			
	G02000S0	LNG-Maintenance	Total RateType	Total RateType	CGC	CGC0600	CGC0600 Chattanooga Gas Company	279	-17,797	0	13,759	4,232	223	1,416	1,010	0	23,601	3,217	8,625	38,763			
	G02000S0	LNG-Maintenance	Total RateType	Total RateType	CGC	CGC0100	CGC0100 Chattanooga LNG	7,962	43,827	17,371	26,497	26,670	27,067	350,725	266,556	-347,149	27,749	10,672	153,979	503,665			
	G02000S0	LNG-Maintenance	Total RateType	Total RateType	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	215	917	0	0	0	160	0	1,292
	G02000S0	LNG-Maintenance	Total RateType	Total RateType				8,335	25,030	17,371	40,846	30,063	27,660	354,649	270,971	-345,876	53,648	14,826	160,321	600,639			
	G02000S1	LNG Expenses	ALO	Allocation Transaction	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	G02000S1	LNG Expenses	ALO	Allocation Transaction				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	G02000S1	LNG Expenses	RTAL	Total Allocation	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	G02000S1	LNG Expenses	RTAL	Total Allocation				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	G02000S1	LNG Expenses	MDP	Direct Purchased Materials	CGC	CGC0100	CGC0100 Chattanooga LNG	19,644	14,282	4,631	12,813	20,556	19,369	216,561	163,179	-333,519	36,896	11,488	112,667	329,764			
	G02000S1	LNG Expenses	MDP	Direct Purchased Materials	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	568	0	0	0	0	160	0	728
	G02000S1	LNG Expenses	MDP	Direct Purchased Materials				19,644	14,282	4,631	12,813	20,556	19,369	216,561	163,179	-331,951	36,896	11,488	112,667	330,764			
	G02000S1	LNG Expenses	MNN	Normal Operating Materials	CGC	CGC0600	CGC0600 Chattanooga Gas Company	279	-17,797	0	13,759	4,232	223	1,416	1,010	0	23,601	3,217	8,625	38,763			
	G02000S1	LNG Expenses	MNN	Normal Operating Materials	CGC	CGC0100	CGC0100 Chattanooga LNG	3,944	-3,283	0	1,414	1,455	612	39,025	-6,646	0	-39,701	472	407	65			
	G02000S1	LNG Expenses	MNN	Normal Operating Materials				3,843	-21,080	0	15,172	5,687	835	40,442	-5,637	0	-15,800	3,689	9,032	38,828			
	G02000S1	LNG Expenses	RTMTC	Total Material Costs	CGC	CGC0600	CGC0600 Chattanooga Gas Company	279	-17,797	0	13,759	4,232	223	1,416	1,010	0	23,601	3,217	8,625	38,763			
	G02000S1	LNG Expenses	RTMTC	Total Material Costs	CGC	CGC0100	CGC0100 Chattanooga LNG	23,219	10,998	4,631	14,239	21,961	19,991	255,967	178,133	-332,519	196	11,960	115,350	329,110			
	G02000S1	LNG Expenses	RTMTC	Total Material Costs	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	568	0	0	0	0	160	0	728
	G02000S1	LNG Expenses	RTMTC	Total Material Costs				23,497	-6,799	4,631	27,998	26,193	20,214	257,383	180,142	-331,951	23,996	15,178	120,715	368,030			
	G02000S1	LNG Expenses	RTTMF	Total Materials & Fuel Exp	CGC	CGC0600	CGC0600 Chattanooga Gas Company	279	-17,797	0	13,759	4,232	223	1,416	1,010	0	23,601	3,217	8,625	38,763			
	G02000S1	LNG Expenses	RTTMF	Total Materials & Fuel Exp	CGC	CGC0100	CGC0100 Chattanooga LNG	23,219	10,998	4,631	14,239	21,961	19,991	255,967	178,133	-332,519	196	11,960	115,350	329,110			
	G02000S1	LNG Expenses	RTTMF	Total Materials & Fuel Exp	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	568	0	0	0	0	160	0	728
	G02000S1	LNG Expenses	RTTMF	Total Materials & Fuel Exp				23,497	-6,799	4,631	27,998	26,193	20,214	257,383	180,142	-331,951	23,996	15,178	120,715	368,030			
	G02000S1	LNG Expenses	KCL	Contract Labor	CGC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	5,943	-5,341	0	0	0	0	0	0	602
	G02000S1	LNG Expenses	KCL	Contract Labor	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	0	0	0	5,783	-5,783	949	0	0	0	0	0	0	949
	G02000S1	LNG Expenses	KCL	Contract Labor				0	0	0	0	0	0	5,783	-5,783	949	6,884	-6,039	-712	-472	0	0	1,551
	G02000S1	LNG Expenses	KCS	Contract Services-Routine	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	0	5,341	0	0	0	0	0	0	5,341
	G02000S1	LNG Expenses	KCS	Contract Services-Routine	CGC	CGC0100	CGC0100 Chattanooga LNG	1,390	39,384	14,539	8,674	9,124	33,660	89,765	44,551	-53,045	45,488	2,214	84,992	384,701			
	G02000S1	LNG Expenses	KCS	Contract Services-Routine				1,390	39,384	14,539	8,674	9,124	33,660	89,765	44,551	-53,045	45,488	2,214	84,992	312,122			
	G02000S1	LNG Expenses	RTCLE	Total Outside Services -

902	96200000	Cust Accounts-Meter Reading	RT:TAL	Total Allocation	ASC	ASC6648	ASC6648 Billing Services	0	0	0	0	0	107	101	96	101	93	101	96	140	834
902	96200000	Cust Accounts-Meter Reading	RT:TAL	Total Allocation	ASC	ASC6652	ASC6652 Bill Print Postage	0	0	0	0	0	334	285	219	284	293	273	230	427	2,356
902	96200000	Cust Accounts-Meter Reading	RT:TAL	Total Allocation	ASC	ASC6832	ASC6832 VNG/ELK/FCG/CGC Market	1	0	0	0	0	0	0	0	0	0	0	0	0	1
902	96200000	Cust Accounts-Meter Reading	RT:TAL	Total Allocation	ASC	CGC6800	CGC6800 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0	0
902	96200000	Cust Accounts-Meter Reading	RT:TAL	Total Allocation	ASC			1,854	939	1,496	1,276	2,037	1,892	1,668	2,054	1,735	1,811	1,637	2,961	20,452
902	96200000	Cust Accounts-Meter Reading	LAC	Labor Accrual/Reversal	OSC	CGC6800	CGC6800 Chattanooga Gas Company	1,662	$-1,244$	-102	0	2,543	1,454	1,073	548	391	$-3,116$	819	1,574	5,512
902	96200000	Cust Accounts-Meter Reading	LAC	Labor Accrual/Reversal				1,662	$-1,244$	-102	0	2,543	1,454	1,073	548	391	$-3,116$	819	1,574	5,512
902	96200000	Cust Accounts-Meter Reading	LBT	Benefit Time	OSC	CGC6800	CGC6800 Chattanooga Gas Company	2,819	912	521	0	1,347	1,661	1,912	1,084	1,192	1,658	1,121	2,720	17,147
902	96200000	Cust Accounts-Meter Reading	LBT	Benefit Time				2,819	912	521	0	1,347	1,661	1,912	1,084	1,192	1,658	1,121	2,720	17,147
902	96200000	Cust Accounts-Meter Reading	LSN	ST Labor Non-Covered Empl	OSC	CGC6800	CGC6800 Chattanooga Gas Company	7,680	7,121	5,931	0	11,903	9,198	8,882	8,623	7,910	15,033	10,051	9,326	101,668
902	96200000	Cust Accounts-Meter Reading	LSN	ST Labor Non-Covered Empl				7,680	7,121	5,931	0	11,903	9,198	8,882	8,623	7,910	15,033	10,051	9,326	101,668
902	96200000	Cust Accounts-Meter Reading	RT:LBS	Total Straight Time	OSC	CGC6800	CGC6800 Chattanooga Gas Company	13,161	6,769	6,350	0	15,793	12,513	11,867	10,263	9,653	13,575	11,991	10,609	124,537
902	96200000	Cust Accounts-Meter Reading	RT:LBS	Total Straight Time				13,161	6,769	6,350	0	15,793	12,513	11,867	10,263	9,653	13,575	11,991	10,609	124,537
902	96200000	Cust Accounts-Meter Reading	LEN	Overtime-Non Covered	OSC	CGC6800	CGC6800 Chattanooga Gas Company	531	109	148	0	253	2	609	908	330	920	438	1,514	5,963
902	96200000	Cust Accounts-Meter Reading	LEN	Overtime-Non Covered				531	109	148	0	253	2	609	908	330	920	438	1,514	5,963
902	96200000	Cust Accounts-Meter Reading	RT:LOT	Total Labor - Overtime	OSC	CGC6800	CGC6800 Chattanooga Gas Company	531	109	148	0	253	2	609	908	330	920	438	1,514	5,963
902	96200000	Cust Accounts-Meter Reading	RT:LOT	Total Labor - Overtime				531	109	148	0	253	2	609	908	330	920	438	1,514	5,963
902	96200000	Cust Accounts-Meter Reading	LPN	PPP-Non-Covered Employees	OSC	CGC3001	CGC3001 CGC Benefits	1,352	1,191	944	0	1,245	567	1,272	1,643	1,180	1,434	1,419	1,915	13,161
902	96200000	Cust Accounts-Meter Reading	LPN	PPP-Non-Covered Employees	OSC	CGC6800	CGC6800 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
902	96200000	Cust Accounts-Meter Reading	LPN	PPP-Non-Covered Employees				1,352	1,191	944	0	1,245	567	1,272	1,643	1,180	1,434	1,419	1,915	13,161
902	96200000	Cust Accounts-Meter Reading	RT:LPP	Total Performance-Labor	OSC	CGC3001	CGC3001 CGC Benefits	1,352	1,191	944	0	1,245	567	1,272	1,643	1,180	1,434	1,419	1,915	13,161
902	96200000	Cust Accounts-Meter Reading	RT:LPP	Total Performance-Labor	OSC	CGC6800	CGC6800 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
902	96200000	Cust Accounts-Meter Reading	RT:LPP	Total Performance-Labor				1,352	1,191	944	0	1,245	567	1,272	1,643	1,180	1,434	1,419	1,915	13,161
902	96200000	Cust Accounts-Meter Reading	RT:TLC	Total Labor Cost	OSC	CGC3001	CGC3001 CGC Benefits	1,352	1,191	944	0	1,245	567	1,272	1,643	1,180	1,434	1,419	1,915	13,161
902	96200000	Cust Accounts-Meter Reading	RT:TLC	Total Labor Cost	OSC	CGC6800	CGC6800 Chattanooga Gas Company	10,982	5,577	5,406	0	10,653	12,510	12,477	11,173	9,933	14,486	12,429	15,134	130,298
902	96200000	Cust Accounts-Meter Reading	RT:TLC	Total Labor Cost				12,334	6,768	6,350	0	11,898	13,077	13,749	12,816	11,113	15,920	13,848	16,149	143,424
902	96200000	Cust Accounts-Meter Reading	AllRetType	AllRetType	ASC	ASC3001	ASC3001 ASC Benefits	383	263	356	285	370	533	374	464	419	432	398	100	4,377
902	96200000	Cust Accounts-Meter Reading	AllRetType	AllRetType	OSC	CGC3001	CGC3001 CGC Benefits	1,352	1,191	944	0	1,245	567	1,272	1,643	1,180	1,434	1,419	1,915	13,161
902	96200000	Cust Accounts-Meter Reading	AllRetType	AllRetType	ASC	ASC6646	ASC6646 Billing and Meter Reading	1,471	656	1,190	992	1,225	974	976	1,184	924	1,695	911	1,377	12,845
902	96200000	Cust Accounts-Meter Reading	AllRetType	AllRetType	ASC	ASC6648	ASC6648 Billing Services	0	0	0	0	0	107	101	96	101	93	101	96	140	834
902	96200000	Cust Accounts-Meter Reading	AllRetType	AllRetType	ASC	ASC6652	ASC6652 Bill Print Postage	0	0	0	0	0	334	285	219	284	293	273	230	427	2,356
902	96200000	Cust Accounts-Meter Reading	AllRetType	AllRetType	ASC	ASC6832	ASC6832 VNG/ELK/FCG/CGC Market	1	0	0	0	0	0	0	0	0	0	0	0	1
902	96200000	Cust Accounts-Meter Reading	AllRetType	AllRetType	OSC	CGC6800	CGC6800 Chattanooga Gas Company	12,692	6,898	6,498	0	16,043	12,516	12,477	11,173	9,933	14,486	12,429	15,134	130,298
902	96200000	Cust Accounts-Meter Reading	AllRetType	AllRetType				15,898	9,008	8,940	1,276	19,325	14,975	15,517	14,671	12,837	17,741	15,485	18,209	163,992
902	96200000	Cust Accounts-Meter Reading	Total RetType	Total RetType	ASC	ASC3001	ASC3001 ASC Benefits	383	263	356	285	370	533	374	464	419	432	398	100	4,377
902	96200000	Cust Accounts-Meter Reading	Total RetType	Total RetType	OSC	CGC3001	CGC3001 CGC Benefits	1,352	1,191	944	0	1,245	567	1,272	1,643	1,180	1,434	1,419	1,915	13,161
902	96200000	Cust Accounts-Meter Reading	Total RetType	Total RetType	ASC	ASC6646	ASC6646 Billing and Meter Reading	1,471	656	1,190	992	1,225	974	976	1,184	924	1,695	911	1,377	12,845
902	96200000	Cust Accounts-Meter Reading	Total RetType	Total RetType	ASC	ASC6648	ASC6648 Billing Services	0	0	0	0	0	107	101	96	101	93	101	96	140	834
902	96200000	Cust Accounts-Meter Reading	Total RetType	Total RetType	ASC	ASC6652	ASC6652 Bill Print Postage	0	0	0	0	0	334	285	219	284	293	273	230	427	2,356
902	96200000	Cust Accounts-Meter Reading	Total RetType	Total RetType	ASC	ASC6832	ASC6832 VNG/ELK/FCG/CGC Market	1	0	0	0	0	0	0	0	0	0	0	0	1
902	96200000	Cust Accounts-Meter Reading	Total RetType	Total RetType	OSC	CGC6800	CGC6800 Chattanooga Gas Company	12,692	6,898	6,498	0	16,043	12,516	12,477	11,173	9,933	14,486	12,429	15,134	130,298
902	96200000	Cust Accounts-Meter Reading	Total RetType	Total RetType				15,898	9,008	8,940	1,276	19,325	14,975	15,517	14,671	12,837	17,741	15,485	18,209	163,992
903	96200000	Cust Accounts-Record/Collect	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	4	0	0	0	0	0	0	0	4
903	96200000	Cust Accounts-Record/Collect	ALO	Allocation Transaction	OSC	CGC3001	CGC3001 CGC Benefits	1,020	1,065	4,914	274	9,606	12,959	10,704	11,764	8,092	4,070	4,317	31,295	100,087
903	96200000	Cust Accounts-Record/Collect	ALO	Allocation Transaction	NGC	ASC1422	ASC1422 Field Training	0	0	0	0	0	0	0	0	0	0	0	1	1
903	96200000	Cust Accounts-Record/Collect	ALO	Allocation Transaction	NGC	NGC5052	NGC5052 Field Training-Illinois	0	0	0	0	0	0	0	0	0	0	0	1	1
903	96200000	Cust Accounts-Record/Collect	ALO	Allocation Transaction	ASC	ASC1215	ASC1215 VP-Customer Exp	1,434	1,421	1,130	-594	1,903	1,330	1,495	360	180	935	2,547	1,916	13,731
903	96200000	Cust Accounts-Record/Collect	ALO	Allocation Transaction	ASC	ASC1668	ASC1668 Digital Experience and Solutions	0	0	0	0	0	0	0	0	0	0	0	453	453
903	96200000	Cust Accounts-Record/Collect	ALO	Allocation Transaction	ASC	ASC6644	ASC6644 Credit Compliance and Analytics	0	0	0	0	1,613	1,287	649	1,021	1,601	1,362	1,499	1,964	10,927
903	96200000	Cust Accounts-Record/Collect	ALO	Allocation Transaction	ASC	ASC6651	ASC6651 Energy Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0
903	96200000	Cust Accounts-Record/Collect	ALO	Allocation Transaction	ASC	ASC6661	ASC6661 Credit and Collections	0	77	76	1,054	-319	76	82	77	77	77	77	79	1,433
903	96200000	Cust Accounts-Record/Collect	ALO	Allocation Transaction	NGC	NGC3641	NGC3641 Remittance - Nicor	2,223	1,974	1,556	2,253	1,966	2,073	2,025	1,929	2,064	2,053	1,746	2,100	23,932
903	96200000	Cust Accounts-Record/Collect	ALO	Allocation Transaction	ASC	ASC6662	ASC6662 Backline	0	0	0	0	0	0	0	0	110	-48	0	0	62
903	96200000	Cust Accounts-Record/Collect	ALO	Allocation Transaction	ASC	ASC6666	ASC6666 Billing and Meter Reading	0	0	0	0	0	0	0	-21	0	0	18	86	86
903	96200000	Cust Accounts-Record/Collect	ALO	Allocation Transaction	ASC	ASC6668	ASC6668 Billing Services	547	316	490	396	402	343	263	447	462	498	426	507	5,618
903	96200000	Cust Accounts-Record/Collect	ALO	Allocation Transaction	NGC	NGC3017	NGC3017 Billing and Meter Reading	0	0	0	0	0	0	0	0	0	0	1	0	1
903	96200000	Cust Accounts-Record/Collect	ALO	Allocation Transaction	NGC	NGC3438	NGC3438 Workforce Planning & Analytics	0	0	0	0	0	0	0	0	0	0	0	1	1
903	96200000	Cust Accounts-Record/Collect	ALO	Allocation Transaction	ASC	ASC1469	ASC1469 Corporate Safety	0	0	0	0	0	0	0	0	1	0	0	0	1
903	96200000	Cust Accounts-Record/Collect	ALO	Allocation Transaction	NGC	NGC3422	NGC3422 Regional Safety	0	0	0	0	0	0	0	0	0	0	1	0	1
903	96200000	Cust Accounts-Record/Collect	ALO	Allocation Transaction	NGC	NGC3036	NGC3036 Resource Management Contractor	0	0	0	0	0	0	0	0	0	0	1	0	1
903	96200000	Cust Accounts-Record/Collect	ALO	Allocation Transaction	AGL	AGL1692	AGL1692 Corporate Communications	0	0	0	0	797	0	0	0	0	967	0	0	1,764
903	96200000	Cust Accounts-Record/Collect	ALO	Allocation Transaction	NGC	NGC3438	NGC3438 Corporate Communications	0	0	0	0	196	0	0	0	0	315	0	0	510
903	96200000	Cust Accounts-Record/Collect	ALO	Allocation Transaction	VNG	VNG6540	VNG6540 Corporate Communications VNG	0	0	0	0	27	0	0	0	0	29	0	0	56
903	96200000	Cust Accounts-Record/Collect	ALO	Allocation Transaction	OSC	CGC6800	CGC6800 Chattanooga Gas Company	0	0	0	0	34	0	0	0	0	37	0	0	72
903	96200000	Cust Accounts-Record/Collect	ALO	Allocation Transaction				1,020	1,065	4,914	274	9,606	12,959	10,704	11,764	8,092	4,070	4,317	31,295	100,087
903	96200000	Cust Accounts-Record/Collect	RT:TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	4	0	0	0	0	0	0	0	4
903	96200000	Cust Accounts-Record/Collect	RT:TAL	Total Allocation	OSC	CGC3001	CGC3001 CGC Benefits	1,020	1,065	4,914	274	9,606	12,959	10,704	11,764	8,092	4,070	4,317	31,295	100,087
903	96200000	Cust Accounts-Record/Collect	RT:TAL	Total Allocation	NGC	ASC1422	ASC1422 Field Training	0	0	0	0	0	0	0	0	0	0	0	1	1
903	96200000	Cust Accounts-Record/Collect	RT:TAL	Total Allocation	NGC	NGC5052	NGC5052 Field Training-Illinois	0	0	0	0	0	0	0	0	0	0	0	1	1
903	96200000	Cust Accounts-Record/Collect	RT:TAL	Total Allocation	ASC	ASC1215	ASC1215 VP-Customer Exp	1,434	1,421	1,130	-594	1,903	1,330	1,495	360	180	935	2,547	1,916	13,731
903	96200000	Cust Accounts-Record/Collect	RT:TAL	Total Allocation	ASC	ASC1668	ASC1668 Digital Experience and Solutions	0	0	0	0	0	0	0	0	0	0	0	453	453
903	96200000	Cust Accounts-Record/Collect	RT:TAL	Total Allocation	ASC	ASC6644	ASC6644 Credit Compliance and Analytics	0	0	0	0	1,613	1,287	649	1,021	1,601	1,362	1,499	1,964	10,927
903	96200000	Cust Accounts-Record/Collect	RT:TAL	Total Allocation	ASC	ASC6651	ASC6651 Energy Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0
903	96200000	Cust Accounts-Record/Collect	RT:TAL	Total Allocation	ASC	ASC6661	ASC6661 Credit and Collections	0	77	76	1,054	-319	76	82	77	77	77	77	79	1,433
903	96200000	Cust Accounts-Record/Collect	RT:TAL	Total Allocation	NGC	NGC3641	NGC3641 Remittance - Nicor	2,223	1,974	1,556	2,253	1,966	2,073	2,025	1,929	2,064	2,053	1,746	2,100	23,932
903	96200000	Cust Accounts-Record/Collect	RT:TAL	Total Allocation	ASC	ASC6662	ASC6662 Backline	0	0	0	0	0	0	0	0	110	-48	0	0	62
903	96200000	Cust Accounts-Record/Collect	RT:TAL	Total Allocation	ASC	ASC6666	ASC6666 Billing and Meter Reading	0	0	0	0	0	0	0	-21	0	0	18	86	86
903	96200000	Cust Accounts-Record/Collect	RT:TAL	Total Allocation	ASC	ASC6668	ASC6668 Billing Services	547	316	490	396	402	343	263	447	462	498	426	507	5,618
903	96200000	Cust Accounts-Record/Collect	RT:TAL	Total Allocation	NGC	NGC3017	NGC3017 Billing and Meter Reading	0	0	0	0	0	0	0	0	0	0	1	0	1
903	96200000	Cust Accounts-Record/Collect	RT:TAL	Total Allocation	NGC	NGC3438	NGC3438 Workforce Planning & Analytics	0	0	0	0	0	0	0	0	0	0	0	1	1
903	96200000	Cust Accounts-Record/Collect	RT:TAL	Total Allocation	ASC	ASC1469	ASC1469 Corporate Safety	0	0	0	0	0	0	0	0	1	0	0	0	1
903	96200000	Cust Accounts-Record/Collect	RT:TAL	Total Allocation	NGC	NGC3422	NGC3422 Regional Safety	0	0	0	0	0	0	0	0	0	0	1	0	1
903	96200000	Cust Accounts-Record/Collect	RT:TAL	Total Allocation	NGC	NGC3036	NGC3036 Resource Management Contractor	0	0	0	0	0	0	0	0	0	0	1	0	1
903	96200000	Cust Accounts-Record/Collect	RT:TAL	Total Allocation	AGL	AGL1692	AGL1692 Corporate Communications	0	0	0	0	797	0	0	0	0	967	0	0	1,764
903	96200000	Cust Accounts-Record/Collect	RT:TAL	Total Allocation	NGC	NGC3438	NGC3438 Corporate Communications	0	0	0	0	196	0	0	0	0	315	0	0	510
903	96200000	Cust Accounts-Record/Collect	RT:TAL	Total Allocation	VNG	VNG6540	VNG6540 Corporate Communications VNG	0	0	0	0	27	0	0	0	0	29	0	0	56
903	96200000	Cust Accounts-Record/Collect	RT:TAL	Total Allocation	OSC	CGC6800	CGC6800 Chattanooga Gas Company	0	0	0	0	34	0	0	0	0	37	0	0	72
903	96200000	Cust Accounts-Record/Collect	RT:TAL	Total Allocation				5,592	4,962	8,332	4,438	64,903	44,936	48,233	48,911	54,991	48,671	51,431	95,362	482,596
903	96200000	Cust Accounts-Record/Collect	KCL	Contract Labor	ASC	ASC6661	ASC6661 Credit and Collections	241	2,986	$-2,149$	2,665	$-1,268$	$-3,192$	3,061	$-1,532$	37	1	-10	8,720	8,816
903	96200000	Cust Accounts-Record/Collect	KCL	Contract Labor	ASC	ASC6652	ASC6652 Bill Print Postage	0	7,114	220	$-1,712$	12,027	4,782	7,568	5,117	4,895	66,722	$-72,598$	19,878	76,573
903	96200000	Cust Accounts-Record/Collect	KCL	Contract Labor				241	9,200	$-2,369$	1,093	1,450	$-4,610$	7,230	$-3,699$	$-2,377$	69,286	$-79,036$	8,987	24,294
903	96200000	Cust Accounts-Record/Collect	KCS	Contract Services-Routine	ASC	ASC6661	ASC6661 Credit and Collections	4,079	1,716	135,547	$-117,166$	273,234	$-364,435$	16,277	11,227	9,585	103,627	$-66,943$	24,460	25,192
903	96200000	Cust Accounts-Record/Collect	KCS	Contract Services-Routine	ASC	ASC6652	ASC6652 Bill Print Postage	0	0	0	0	0	0	0	0	0	0	0	0	0
903	96200000	Cust Accounts-Record/Collect	KCS	Contract Services-Routine				4,079	1,716	135,547	$-117,166$	273,234	$-364,435$	16,277	11,227	9,585	103,627	$-66,943$	24,460	25,192
903	96200000	Cust Accounts-Record/Collect	RT:CLE	Total Outside Services - Contract Labor-and-Exp	ASC	ASC6661	ASC6661 Credit and Collections	4,320	3,805	123,266	$-114,387$	262,211	$-373,617$	8,710	6,110	4,690	4,936	5,654	12,562	$-55,388$
903	96200000	Cust Accounts-Record/Collect	RT:CLE	Total Outside Services - Contract Labor-and-Exp	ASC	ASC6652	ASC6652 Bill Print Postage	0	7,114	220	$-1,712$	12,027	4,782	7,568	5,117	4,895	66,722	$-72,598$	19,878	76,573
903	96200000	Cust Accounts-Record/Collect	RT:CLE	Total Outside Services - Contract Labor-and-Exp				4,320	10,919	123,178	$-116,099$	274,238	$-368,835$	16,277	11,227	9,585	103,627	$-66,943$	24,460	25,185
903	96200000	Cust Accounts-Record/Collect	RT:OSV	Total Outside Services	ASC	ASC6661	ASC6661 Credit and Collections	4,320	3,805	123,266	$-114,387$	262,211	$-373,617$	8,710	6,110	4,690	4,936	5,654	12,562	$-55,388$
903	96200000	Cust Accounts-Record/Collect	RT:OSV	Total Outside Services	ASC	ASC6652	ASC6652 Bill Print Postage	0	7,114	220	$-1,712$	12,027	4,782	7,568	5,117	4,895	66,722	$-72,598$	19,878	76,573
903	96200000	Cust Accounts-Record/Collect	RT:OSV	Total Outside Services				4,320	10,919	123,178	$-116,099$	274,238	$-368,835$	16,277	11,227	9,585	103,627	$-66,943$	24,460	25,185
903	96200000	Cust Accounts-Record/Collect	LAC	Labor Accrual/Reversal	ASC	ASC6651	ASC6651 Energy Assistance	1,851	1,173	-158	53	156	$-2,817$	53	579	490	$-1,847$	751	753	2,539
903	96200000	Cust Accounts-Record/Collect	LAC	Labor Accrual/Reversal	ASC	ASC6661	ASC6661 Credit and Collections	1,576	620	451	-86	$-1,457$	473	258	859	391	$-1,940$	498	924	2,474
903	96200000	Cust Accounts-Record/Collect	LAC	Labor Accrual/Reversal	OSC	CGC6800	CGC6800 Chattanooga Gas Company	29	10	-90	85	1,229	$-1,264$	32	229	299	-16	11	36	580
903	96200000	Cust Accounts-Record/Collect	LAC	Labor Accrual/Reversal	ASC	ASC1167	ASC1167 SCM Generation & Gas Support	0	0	0	-547	0	0	0	0	0	0	0	0	-547
903	96200000	Cust Accounts-Record/Collect	LAC	Labor Accrual/Reversal				3,456	1,805	-203	53	888	$-4,180$	343	1,668	1,180	$-4,804$	1,260	1,467	1,446
903	96200000	Cust Accounts-Record/Collect	LBT	Benefit Time	ASC	ASC6651	ASC6651 Energy Assistance	1,491	545	282	580	685	665	616	343	539	564	460	2,983	9,415
903	96200000	Cust Accounts-Record/Collect	LBT	Benefit Time	ASC	ASC6661	ASC6661 Credit and Collections	1,491	545	282	580	685	665	616	343	539	564	460	2,983	9,415
903	96200000	Cust Accounts-Record/Collect	LBT	Benefit Time	OSC	CGC6800	CGC6800 Chattanooga Gas Company	23	11	4	0	43	649	46	17	44	11	0	0	882
903	96200000	Cust Accounts-Record/Collect	LBT	Benefit Time				3,015	952	562	935	1,213	1,939	1,263	743	1,199	1,139	921	4,121	17,561
903	96200000	Cust Accounts-Record/Collect	LSN	ST Labor Non-Covered Empl	ASC	ASC6651	ASC6651 Energy Assistance	2,237	1,574	4,493	5,622	7,955	4,009	3,210	2,659	3,203	3,742	5,133	3,727	51,614
903	96200000	Cust Accounts-Record/Collect	LSN	ST Labor Non-Covered Empl	ASC	ASC6661	ASC6661 Credit and Collections	1,965	3,978	4,078	3,418	5,214	3,774	3,216	4,214	4,056	5,744	6,412	3,636	47,946
903	96200000	Cust Accounts-Record/Collect	LSN	ST Labor Non-Covered Empl	OSC	CGC6800	CGC6800 Chattanooga Gas Company	55	88	40	0	399	3,256	312	135	433	96	0	19	4,732
903	96200000	Cust Accounts-Record/Collect	LSN	ST Labor Non-Covered Empl				4,197	9,544	8,616	9,040	13,568	11,039	6,837	6,008	8,468	11,580	9,545	7,382	104,316
903	96200000	Cust Accounts-Record/Collect	RT:LBS	Total Straight Time	ASC	ASC6651	ASC6651 Energy Assistance	3,489	7,197	4,676	8,027	5,883	4,722	8,057	4,784	6,791	4,676	4,459	6,547	69,566
903	96200000	Cust Accounts-Record/Collect	RT:LBS	Total Straight Time	ASC	ASC6661	ASC6661 Credit and Collections	4,674	4,963	4,795	3,674	4,229	4,868	4,193	5,554	4,935	4,266	5,306	6,592	58,262
903	96200000	Cust Accounts-Record/Collect	RT:LBS	Total Straight Time	OSC	CGC6800	CGC6800 Chattanooga Gas Company	105	112	39	0	533	5,244	$-1,036$	119	717	-192	-16	36	5,649
903	96200000	Cust Accounts-Record/Collect	RT:LBS	Total Straight Time	ASC	ASC1167	ASC1167 SCM Generation & Gas Support	0	0	0	-547	0	0	0	0	0	0	0	0	-547
903	96200000	Cust Accounts-Record/Collect	RT:LBS	Total Straight Time				19,268	12,302	9,510	11,153	10,643	14,834	7,241	10,458	12,443	8,633	11,636	13,176	130,243
903	96200000	Cust Accounts-Record/Collect	LEN	Overtime-Non Covered	OSC	CGC6800	CGC6800 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
903	96200000	Cust Accounts-Record/Collect	LEN	Overtime-Non Covered				0	0	0	0	0	0	0	0	0	0	0	0	0
903	96200000	Cust Accounts-Record/Collect	RT:LOT	Total Labor - Overtime	OSC	CGC6800	CGC6800 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
903	96200000	Cust Accounts-Record/Collect	RT:LOT	Total Labor - Overtime				0	0	0	0	0	0	0	0	0	0	0	0	0
903	96200000	Cust Accounts-Record/Collect	LPN	PPP-Non-Covered Employees	ASC	ASC3001	ASC3001 ASC Benefits	1,915	3,249	2,796	3,089	2,865	3,914	2,552	3,216	3,078	2,935	3,614	779	33,930
903	96200000	Cust Accounts-Record/Collect	LPN	PPP-Non-Covered Employees	OSC	CGC3001	CGC3001 CGC Benefits	10	15	7	0	42	291	32	23	63	9	0	2	494
903	96200000	Cust Accounts-Record/Collect	LPN	PPP-Non-Cov

903	963000000	Cust Accounts-Cust Record/Collect	Total RateType	Total RateType	NGC	NGC3038	NGC3038 Corporate Communications	0	0	0	196	0	0	0	0	0	215	0	0	410
903	963000000	Cust Accounts-Cust Record/Collect	Total RateType	Total RateType	VNG	VNG6042	VNG6042 Corporate Communications VNG	0	0	0	27	0	0	0	0	0	28	0	0	55
903	963000000	Cust Accounts-Cust Record/Collect	Total RateType	Total RateType	CGC	CGC6800	CGC6800 Chattanooga Gas Company	110	112	28	54	530	5,244	-1,036	119	717	-125	-18	36	5,771
903	963000000	Cust Accounts-Cust Record/Collect	Total RateType	Total RateType	ASC	ASC1197	ASC1197 SCH Generation & Gas Support	0	0	0	0	-547	0	0	0	0	0	0	0	-547
903	963000000	Cust Accounts-Cust Record/Collect	Total RateType	Total RateType				22,080	49,277	164,543	-77,596	271,916	-266,745	92,358	62,603	191,231	163,196	15,744	154,364	882,369
964	964000000	Cust Accounts-Uncollectible Accounts	EAL	Miscellaneous Expenses	CGC	CGC6800	CGC6800 Chattanooga Gas Company	28,226	26,894	36,059	29,727	17,302	26,556	39,057	27,463	191,140	25,421	28,665	139,545	561,657
964	964000000	Cust Accounts-Uncollectible Accounts	EAL	Miscellaneous Expenses				28,226	26,894	36,059	29,727	17,302	26,556	39,057	27,463	191,140	25,421	28,665	139,545	561,657
964	964000000	Cust Accounts-Uncollectible Accounts	RT-EML	Total Miscellaneous Expense	CGC	CGC6800	CGC6800 Chattanooga Gas Company	28,226	26,894	36,059	29,727	17,302	26,556	39,057	27,463	191,140	25,421	28,665	139,545	561,657
964	964000000	Cust Accounts-Uncollectible Accounts	RT-EML	Total Miscellaneous Expense				28,226	26,894	36,059	29,727	17,302	26,556	39,057	27,463	191,140	25,421	28,665	139,545	561,657
964	964000000	Cust Accounts-Uncollectible Accounts	RT-TOE	Total Other Expenses	CGC	CGC6800	CGC6800 Chattanooga Gas Company	28,226	26,894	36,059	29,727	17,302	26,556	39,057	27,463	191,140	25,421	28,665	139,545	561,657
964	964000000	Cust Accounts-Uncollectible Accounts	RT-TOE	Total Other Expenses				28,226	26,894	36,059	29,727	17,302	26,556	39,057	27,463	191,140	25,421	28,665	139,545	561,657
964	964000000	Cust Accounts-Uncollectible Accounts	AllRetType	Total RateType				28,226	26,894	36,059	29,727	17,302	26,556	39,057	27,463	191,140	25,421	28,665	139,545	561,657
964	964000000	Cust Accounts-Uncollectible Accounts	AllRetType	AllRetType	CGC	CGC6800	CGC6800 Chattanooga Gas Company	28,226	26,894	36,059	29,727	17,302	26,556	39,057	27,463	191,140	25,421	28,665	139,545	561,657
964	964000000	Cust Accounts-Uncollectible Accounts	AllRetType	AllRetType				28,226	26,894	36,059	29,727	17,302	26,556	39,057	27,463	191,140	25,421	28,665	139,545	561,657
965	965000000	Cust Accounts-Miscellaneous	ALO	Allocation Transaction	ASC	ASC6001	ASC6001 AGC Benefits	1,450	1,346	1,193	776	1,636	2,584	1,969	1,491	772	249	223	7,951	20,777
965	965000000	Cust Accounts-Miscellaneous	ALO	Allocation Transaction	ASC	ASC6017	ASC6017 Emergency Response and Customer Solution	0	0	0	0	0	0	0	0	0	0	256	48	191
965	965000000	Cust Accounts-Miscellaneous	ALO	Allocation Transaction	ASC	ASC6021	ASC6021 Bank Office	5,250	3,754	4,430	2,124	8,025	6,639	6,635	3,915	6,159	6,554	7,710	12,761	73,755
965	965000000	Cust Accounts-Miscellaneous	ALO	Allocation Transaction				6,700	5,100	5,623	2,898	9,661	9,223	8,544	5,406	6,931	6,803	8,296	19,764	94,722
965	965000000	Cust Accounts-Miscellaneous	RT-TAL	Total Allocation	ASC	ASC6001	ASC6001 AGC Benefits	1,450	1,346	1,193	776	1,636	2,584	1,969	1,491	772	249	223	7,951	20,777
965	965000000	Cust Accounts-Miscellaneous	RT-TAL	Total Allocation	ASC	ASC6017	ASC6017 Emergency Response and Customer Solution	0	0	0	0	0	0	0	0	0	0	256	48	191
965	965000000	Cust Accounts-Miscellaneous	RT-TAL	Total Allocation	ASC	ASC6021	ASC6021 Bank Office	5,250	3,754	4,430	2,124	8,025	6,639	6,635	3,915	6,159	6,554	7,710	12,761	73,755
965	965000000	Cust Accounts-Miscellaneous	RT-TAL	Total Allocation				6,700	5,100	5,623	2,898	9,661	9,223	8,544	5,406	6,931	6,803	8,296	19,764	94,722
965	965000000	Cust Accounts-Miscellaneous	AllRetType	AllRetType	ASC	ASC6001	ASC6001 AGC Benefits	1,450	1,346	1,193	776	1,636	2,584	1,969	1,491	772	249	223	7,951	20,777
965	965000000	Cust Accounts-Miscellaneous	AllRetType	AllRetType	ASC	ASC6017	ASC6017 Emergency Response and Customer Solution	0	0	0	0	0	0	0	0	0	0	256	48	191
965	965000000	Cust Accounts-Miscellaneous	AllRetType	AllRetType	ASC	ASC6021	ASC6021 Bank Office	5,250	3,754	4,430	2,124	8,025	6,639	6,635	3,915	6,159	6,554	7,710	12,761	73,755
965	965000000	Cust Accounts-Miscellaneous	AllRetType	AllRetType				6,700	5,100	5,623	2,898	9,661	9,223	8,544	5,406	6,931	6,803	8,296	19,764	94,722
	GG2030607	Customer Accounts Expenses	ALO	Allocation Transaction	AGL	AGL3001	AGL3001 AGL Benefits	0	0	0	0	4	0	0	0	0	0	0	0	4
	GG2030607	Customer Accounts Expenses	ALO	Allocation Transaction	ASC	ASC6001	ASC6001 AGC Benefits	2,854	2,694	6,415	1,332	11,612	16,141	13,121	13,887	9,283	4,756	5,037	36,454	125,586
	GG2030607	Customer Accounts Expenses	ALO	Allocation Transaction	ASC	ASC1423	ASC1423 Field Training	0	0	0	0	0	0	0	0	0	0	1	0	1
	GG2030607	Customer Accounts Expenses	ALO	Allocation Transaction	NGC	NGC5052	NGC5052 Field Training-Illinois	0	0	0	0	0	0	0	0	0	0	1	0	1
	GG2030607	Customer Accounts Expenses	ALO	Allocation Transaction	ASC	ASC1215	ASC1215 VP Customer Exp	1,434	1,421	1,130	-596	1,903	1,330	1,495	360	193	935	2,547	1,916	13,751
	GG2030607	Customer Accounts Expenses	ALO	Allocation Transaction	ASC	ASC1648	ASC1648 Digital Experience and Solutions	0	0	0	0	0	0	0	0	0	1	0	453	453
	GG2030607	Customer Accounts Expenses	ALO	Allocation Transaction	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	1,613	1,491	1,288	1,491	1,369	1,362	1,496	1,864	11,894
	GG2030607	Customer Accounts Expenses	ALO	Allocation Transaction	ASC	ASC6051	ASC6051 Energy Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG2030607	Customer Accounts Expenses	ALO	Allocation Transaction	ASC	ASC6061	ASC6061 Credit and Collections	77	77	76	1,054	-319	76	82	77	77	77	77	79	1,510
	GG2030607	Customer Accounts Expenses	ALO	Allocation Transaction	NGC	NGC3061	NGC3061 Remittance - Nicor	2,223	1,874	1,556	2,253	1,966	2,073	2,025	1,929	2,084	2,050	1,746	2,100	23,932
	GG2030607	Customer Accounts Expenses	ALO	Allocation Transaction	ASC	ASC6062	ASC6062 Backline	0	0	0	0	0	0	0	0	110	-48	0	0	62
	GG2030607	Customer Accounts Expenses	ALO	Allocation Transaction	ASC	ASC6066	ASC6066 Billing and Meter Reading	1,471	656	1,190	992	1,225	974	1,074	1,155	924	1,005	912	1,395	12,979
	GG2030607	Customer Accounts Expenses	ALO	Allocation Transaction	ASC	ASC6068	ASC6068 Billing Services	547	316	480	396	509	444	362	548	550	600	523	647	5,852
	GG2030607	Customer Accounts Expenses	ALO	Allocation Transaction	NGC	NGC3017	NGC3017 Billing and Meter Reading	0	0	0	0	0	0	0	0	0	0	1	0	1
	GG2030607	Customer Accounts Expenses	ALO	Allocation Transaction	ASC	ASC6052	ASC6052 Bill Print/Postage	338	110	185	61	619	183	266	265	293	273	269	427	3,339
	GG2030607	Customer Accounts Expenses	ALO	Allocation Transaction	NGC	NGC3438	NGC3438 Workforce Planning & Analytics	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG2030607	Customer Accounts Expenses	ALO	Allocation Transaction	AGL	AGL1801	AGL1801 AGLC Marketer Resolution	0	0	0	0	34	0	0	0	0	0	0	0	34
	GG2030607	Customer Accounts Expenses	ALO	Allocation Transaction	ASC	ASC6017	ASC6017 Emergency Response and Customer Solution	0	0	0	0	0	0	0	0	0	0	256	48	191
	GG2030607	Customer Accounts Expenses	ALO	Allocation Transaction	ASC	ASC6021	ASC6021 Bank Office	5,250	3,754	4,430	2,124	8,025	6,639	6,635	3,915	6,159	6,554	7,710	12,761	73,755
	GG2030607	Customer Accounts Expenses	ALO	Allocation Transaction	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	1	0	0	0	47,259	26,555	33,035	32,019	43,789	36,744	39,458	55,265	313,595
	GG2030607	Customer Accounts Expenses	ALO	Allocation Transaction	ASC	ASC6037	ASC6037 Customer Operations and Engagement	0	0	0	0	2,148	489	-206	1,318	1,494	1,639	1,227	2,166	10,267
	GG2030607	Customer Accounts Expenses	ALO	Allocation Transaction	ASC	ASC6054	ASC6054 Operational Excellence and Development	0	0	0	0	0	0	0	0	0	10	0	0	10
	GG2030607	Customer Accounts Expenses	ALO	Allocation Transaction	ASC	ASC6053	ASC6053 Operations Analytics & Insights	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG2030607	Customer Accounts Expenses	ALO	Allocation Transaction	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	1	0	0	0	1
	GG2030607	Customer Accounts Expenses	ALO	Allocation Transaction	NGC	NGC3422	NGC3422 Regional Safety	0	0	0	0	0	0	0	0	0	0	1	0	1
	GG2030607	Customer Accounts Expenses	ALO	Allocation Transaction	NGC	NGC5036	NGC5036 Resource Management Contractor	0	0	0	0	0	0	0	0	0	1	0	0	1
	GG2030607	Customer Accounts Expenses	ALO	Allocation Transaction	AGL	AGL1802	AGL1802 Corporate Communications	0	0	0	797	0	0	0	0	0	967	0	0	1,764
	GG2030607	Customer Accounts Expenses	ALO	Allocation Transaction	NGC	NGC3038	NGC3038 Corporate Communications	0	0	0	196	0	0	0	0	0	215	0	0	410
	GG2030607	Customer Accounts Expenses	ALO	Allocation Transaction	VNG	VNG6042	VNG6042 Corporate Communications VNG	0	0	0	27	0	0	0	0	0	28	0	0	55
	GG2030607	Customer Accounts Expenses	ALO	Allocation Transaction	CGC	CGC6800	CGC6800 Chattanooga Gas Company	0	0	0	54	0	0	0	0	0	67	0	0	122
	GG2030607	Customer Accounts Expenses	RT-TAL	Total Allocation				14,194	11,692	15,453	8,662	76,599	56,344	59,136	56,958	65,224	57,685	61,358	117,197	599,102
	GG2030607	Customer Accounts Expenses	KCL	Contract Labor	ASC	ASC6061	ASC6061 Credit and Collections	341	2,114	-329	1,905	-1,748	-1,182	2,061	-1,067	1,107	1,107	1,107	8,720	13,479
	GG2030607	Customer Accounts Expenses	KCL	Contract Labor	ASC	ASC6052	ASC6052 Bill Print/Postage	0	2,114	-329	1,905	-1,748	-1,182	2,061	-1,067	-2,413	89,287	-79,020	8,720	18,479
	GG2030607	Customer Accounts Expenses	KCL	Contract Labor				341	4,228	-658	3,810	-3,496	-2,364	4,122	-2,134	-1,307	90,394	-77,913	17,440	31,958
	GG2030607	Customer Accounts Expenses	KCS	Contract Services-Routine	ASC	ASC6061	ASC6061 Credit and Collections	4,979	1,719	125,547	-117,193	263,489	-370,205	5,629	7,641	4,654	4,937	5,665	4,862	-59,256
	GG2030607	Customer Accounts Expenses	KCS	Contract Services-Routine	ASC	ASC6052	ASC6052 Bill Print/Postage	0	0	0	0	9,359	6,199	3,419	7,680	7,359	9,434	6,438	11,011	61,496
	GG2030607	Customer Accounts Expenses	KCS	Contract Services-Routine				4,979	1,719	125,547	-117,193	272,799	-364,005	9,048	15,126	11,962	14,371	12,094	15,873	1,992
	GG2030607	Customer Accounts Expenses	RT-CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC6061	ASC6061 Credit and Collections	4,339	1,805	123,398	-114,287	262,211	-373,417	8,710	6,110	4,690	4,936	5,654	13,582	-59,388
	GG2030607	Customer Accounts Expenses	RT-CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC6052	ASC6052 Bill Print/Postage	0	7,114	220	-1,712	12,927	6,782	7,568	5,117	4,895	96,732	-72,596	10,878	76,573
	GG2030607	Customer Accounts Expenses	RT-CLE	Total Outside Services - Contract Labor and Exp				4,339	10,919	123,178	-116,000	276,238	-366,635	16,277	11,227	9,585	103,667	-66,943	24,460	26,185
	GG2030607	Customer Accounts Expenses	RT-OSV	Total Outside Services	ASC	ASC6061	ASC6061 Credit and Collections	4,339	3,805	123,398	-114,287	262,211	-373,417	8,710	6,110	4,690	4,936	5,654	13,582	-59,388
	GG2030607	Customer Accounts Expenses	RT-OSV	Total Outside Services	ASC	ASC6052	ASC6052 Bill Print/Postage	0	7,114	220	-1,712	12,927	6,782	7,568	5,117	4,895	96,732	-72,596	10,878	76,573
	GG2030607	Customer Accounts Expenses	RT-OSV	Total Outside Services				4,339	10,919	123,178	-116,000	276,238	-366,635	16,277	11,227	9,585	101,667	-66,943	24,460	24,185
	GG2030607	Customer Accounts Expenses	LAC	Labor Accrual/Reversal	ASC	ASC6051	ASC6051 Energy Assistance	1,576	620	451	1,295	-1,457	473	556	609	261	-1,942	498	504	2,415
	GG2030607	Customer Accounts Expenses	LAC	Labor Accrual/Reversal	ASC	ASC6061	ASC6061 Credit and Collections	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG2030607	Customer Accounts Expenses	LAC	Labor Accrual/Reversal	CGC	CGC6800	CGC6800 Chattanooga Gas Company	1,692	-1,231	-122	0	2,629	2,783	-220	514	530	-3,415	691	1,585	5,544
	GG2030607	Customer Accounts Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1197	ASC1197 SCH Generation & Gas Support	0	0	0	0	-547	0	0	0	0	0	0	0	-547
	GG2030607	Customer Accounts Expenses	LAC	Labor Accrual/Reversal				3,268	-611	329	1,295	-1,375	3,256	336	1,123	791	-5,357	1,189	2,089	7,412
	GG2030607	Customer Accounts Expenses	LBT	Benefit Time	ASC	ASC6051	ASC6051 Energy Assistance	1,401	540	392	550	695	640	616	340	559	561	462	2,363	8,819
	GG2030607	Customer Accounts Expenses	LBT	Benefit Time	ASC	ASC6061	ASC6061 Credit and Collections	1,194	394	265	342	473	621	619	383	577	564	396	2,022	7,866
	GG2030607	Customer Accounts Expenses	LBT	Benefit Time	CGC	CGC6800	CGC6800 Chattanooga Gas Company	2,839	932	525	0	1,383	2,519	1,458	1,191	1,256	1,669	1,121	2,705	18,598
	GG2030607	Customer Accounts Expenses	LBT	Benefit Time				5,434	1,864	1,183	935	2,560	3,800	2,196	1,827	2,391	2,797	1,982	6,660	34,798
	GG2030607	Customer Accounts Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC6051	ASC6051 Energy Assistance	2,237	5,479	4,619	4,693	5,622	7,805	4,699	3,210	3,939	5,742	6,130	3,727	55,452
	GG2030607	Customer Accounts Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC6061	ASC6061 Credit and Collections	1,965	3,976	4,678	3,418	5,314	2,774	3,315	4,214	4,054	5,748	4,413	3,626	47,946
	GG2030607	Customer Accounts Expenses	LSN	ST Labor Non-Covered Empl	CGC	CGC6800	CGC6800 Chattanooga Gas Company	1,735	7,316	5,870	0	10,414	10,454	7,966	6,744	8,344	11,139	10,551	6,345	104,344
	GG2030607	Customer Accounts Expenses	LSN	ST Labor Non-Covered Empl				11,976	16,660	14,547	8,340	25,421	20,232	15,719	14,941	16,318	26,415	19,596	16,708	209,966
	GG2030607	Customer Accounts Expenses	RT-LSS	Total Straight Time	ASC	ASC6051	ASC6051 Energy Assistance	3,638	6,019	5,011	5,243	6,317	8,445	5,315	3,550	4,498	6,303	6,592	6,090	67,120
	GG2030607	Customer Accounts Expenses	RT-LSS	Total Straight Time	ASC	ASC6061	ASC6061 Credit and Collections	3,159	4,370	4,943	3,760	5,787	3,395	3,934	4,597	4,631	6,312	4,809	5,968	55,665
	GG2030607	Customer Accounts Expenses	RT-LSS	Total Straight Time	CGC	CGC6800	CGC6800 Chattanooga Gas Company	13,266	8,961	6,379	0	16,323	17,757	10,931	10,384	10,120	13,383	11,973	13,655	129,671
	GG2030607	Customer Accounts Expenses	RT-LSS	Total Straight Time	ASC	ASC1197	ASC1197 SCH Generation & Gas Support	0	0	0	0	-547	0	0	0	0	0	0	0	-547
	GG2030607	Customer Accounts Expenses	RT-LSS	Total Straight Time				20,429	19,991	15,851	11,143	26,335	27,347	19,108	20,731	20,031	22,207	23,627	26,760	264,449
	GG2030607	Customer Accounts Expenses	LEN	Overtime-Non Covered	CGC	CGC6800	CGC6800 Chattanooga Gas Company	536	109	148	0	255	2	609	908	530	920	438	1,014	5,966
	GG2030607	Customer Accounts Expenses	LEN	Overtime-Non Covered				536	109	148	0	255	2	609	908	530	920	438	1,014	5,966
	GG2030607	Customer Accounts Expenses	RT-LOT	Total Labor - Overtime	CGC	CGC6800	CGC6800 Chattanooga Gas Company	536	109	148	0	255	2	609	908	530	920	438	1,014	5,966
	GG2030607	Customer Accounts Expenses	RT-LOT	Total Labor - Overtime				536	109	148	0	255	2	609	908	530	920	438	1,014	5,966
	GG2030607	Customer Accounts Expenses	LPN	PPP-Non-Covered Employees	ASC	ASC6001	ASC6001 AGC Benefits	1,915	3,249	2,796	3,089	2,845	3,914	2,522	3,216	3,078	2,935	3,614	778	33,932
	GG2030607	Customer Accounts Expenses	LPN	PPP-Non-Covered Employees	CGC	CGC6001	CGC6001 CGC Benefits	1,361	1,293	951	0	1,287	767	1,495	1,048	1,243	1,443	1,419	1,917	13,585
	GG2030607	Customer Accounts Expenses	LPN	PPP-Non-Covered Employees	CGC	CGC6800	CGC6800 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG2030607	Customer Accounts Expenses	LPN	PPP-Non-Covered Employees				3,277	4,454	3,747	3,089	4,132	4,681	3,907	4,682	4,321	4,379	5,033	1,695	47,466
	GG2030607	Customer Accounts Expenses	RT-LPP	Total Performance Labor	ASC	ASC6001	ASC6001 AGC Benefits	1,915	3,249	2,796	3,089	2,845	3,914	2,522	3,216	3,078	2,935	3,614	778	33,932
	GG2030607	Customer Accounts Expenses	RT-LPP	Total Performance Labor	CGC	CGC6001	CGC6001 CGC Benefits	1,361	1,293	951	0	1,287	767	1,495	1,048	1,243	1,443	1,419	1,917	13,585
	GG2030607	Customer Accounts Expenses	RT-LPP	Total Performance Labor	CGC	CGC6800	CGC6800 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG2030607	Customer Accounts Expenses	RT-LPP	Total Performance Labor				3,277	4,454	3,747	3,089	4,132	4,681	3,907	4,682	4,321	4,379	5,033	1,695	47,466
	GG2030607	Customer Accounts Expenses	RT-LTC	Total Labor Cost	ASC	ASC6001	ASC6001 AGC Benefits	1,915	3,249	2,796	3,089	2,845	3,914	2,522	3,216	3,078	2,935	3,614	778	33,932
	GG2030607	Customer Accounts Expenses	RT-LTC	Total Labor Cost	CGC	CGC6001	CGC6001 CGC Benefits	1,361	1,293	951	0	1,287	767	1,495	1,048	1,243	1,443	1,419	1,917	13,585
	GG2030607	Customer Accounts Expenses	RT-LTC	Total Labor Cost	ASC	ASC6051	ASC6051 Energy Assistance	5,489	7,197	4,678	8,237	5,683	4,722	4,084	4,781	4,976	4,459	6,347	6,543	66,996
	GG2030607	Customer Accounts Expenses	RT-LTC	Total Labor Cost	ASC	ASC6061	ASC6061 Credit and Collections	5,874	4,993	5,756	4,944	6,760	4,329	4,849	5,598	5,685	7,884	6,222	6,593	69,306
	GG2030607	Customer Accounts Expenses	RT-LTC	Total Labor Cost	CGC	CGC6800	CGC6800 Chattanooga Gas Company	12,602	7,010	6,327	0	16,573	17,759	11,441	11,282	10,650	14,383	12,411	15,170	135,537
	GG2030607	Customer Accounts Expenses	RT-LTC	Total Labor Cost	ASC	ASC1197	ASC1197 SCH Generation & Gas Support	0	0	0	0	-547	0	0	0	0	0	0	0	-547
	GG2030607	Customer Accounts Expenses	RT-LTC	Total Labor Cost				24,242	22,454	19,756	16,270	30,757	32,030	23,424	26,211	24,883	27,646	29,996	30,999	369,191
	GG2030607	Customer Accounts Expenses	EAL	Miscellaneous Expenses	CGC	CGC6800	CGC6800 Chattanooga Gas Company	28,226	26,894	36,059	29,727	17,302	26,556	39,057	27,463	191,140	25,421	28,665	139,545	561,657
	GG2030607	Customer Accounts Expenses	EAL	Miscellaneous Expenses				28,226	26,894	36,059	29,727	17,302	26,556	39,057	27,463	191,140	25,421	28,665	139,545	561,657
	GG2030607	Customer Accounts Expenses	RT-EML	Total Miscellaneous Expenses	CGC	CGC6800	CGC6800 Chattanooga Gas Company	28,226	26,894	36,059	29,727	17,302	26,556	39,057	27,463	191,140	25,421	28,665	139,545	561,657
	GG2030607	Customer Accounts Expenses	RT-EML	Total Miscellaneous Expenses				28,226	26,894	36,059	29,727	17,302	26,556	39,057	27,463	191,140	25,421	28,665	139,545	561,657
	GG2030607	Customer Accounts Expenses	EMN	Meals & Entertain-Travel	ASC	ASC6051	ASC6051 Energy Assistance	0	0	0	0	299	0	0	0	0	0	0	0	299
	GG2030607	Customer Accounts Expenses	EMN	Meals & Entertain-Travel				0	0	0	0	299	0	0	0	0	0	0	0	299
	GG2030607	Customer Accounts Expenses	RT-EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC6051	ASC6051 Energy Assistance	0	0	0	0	299	0	0	0	0	0	0	0	299
	GG2030607	Customer Accounts Expenses	RT-EMT	Total Expenses - Meals & Entertain-Travel				0	0	0	0	299	0	0	0	0	0	0	0	299
	GG2030607	Customer Accounts Expenses	EPS	Postage & Mailing Fees	ASC	ASC6052	ASC6052 Bill Print/Postage	0	16,130	20,748	19,633	18,467	17,963	19,273	18,570	21,065	19,393	16,007	20,561	209,721
	GG2030607	Customer Accounts Expenses	EPS	Postage & Mailing Fees				0	16,130	20,748	19,633	18,467	17,963	19,273	18,570	21,065	19,393	16,007	20,561	209,721
	GG2030607	Customer Accounts Expenses	RT-EPO	Total Expenses - Office	ASC	ASC6052	ASC6052 Bill Print/Postage	0	16,130	20,748	19,633	18,467	17,963	19,273	18,570	21,065	19,393	16,007	20,561	209,721
	GG2030607	Customer Accounts Expenses	RT-EPO	Total Expenses - Office				0	16,130	20,748	19,633	18,467	17,963	19,273	18,570	21,065	19,393	16,007	20,561	209,721
	GG2030607	Customer Accounts Expenses	RT-TOE	Total Other Expenses	ASC	ASC6051	ASC6051 Energy Assistance	0	0	0	0	299	0	0	0	0	0	0	0	299
	GG2030607	Customer Accounts Expenses	RT-TOE	Total Other Expenses	ASC	ASC6052	ASC6052 Bill Print/Postage	0	16,130	20,748	19,633	18,467	17,963	19,273	18,570	21,065	19,393	16,007	20,561	209,721
	GG2030607	Customer Accounts Expenses	RT-TOE	Total Other Expenses	CGC	CGC6800	CGC6800 Chattanooga Gas Company	28,226	26,894	36,059	29,727	17,302	26,556	39,057	27,463	191,140	25,421	28,665	139,545	561,657
	GG2030607	Customer Accounts Expenses	RT-TOE	Total Other Expenses				28,226	43,023	56,807	49,360	35,769	26,542	58,329	46,033	192,205	44,734	44,672	160,107	770,787
	GG2030607	Customer Accounts Expenses	AllRetType	AllRetType	AGL	AGL3001	AGL3001 AGL Benefits	0	0	0	0	4	0	0	0	0	0	0	0	4
	GG2030607	Customer Accounts Expenses	AllRetType	AllRetType	ASC	ASC6001	ASC6001 AGC Benefits	4,769	5,942	9,211	4,421	14,458	20,054	15,622	17,103	12,360	7,691	8,651	39,232	159,595
	GG2030607	Customer Accounts Expenses	AllRetType	AllRetType	CGC	CGC6001	CGC6001 CGC Benefits	1,361	1,293	951	0	1,287	767	1,495	1,048	1,243	1,443	1,419	1,917	13,585
	GG2030

	GS2030607	Customer Accounts Expenses	Total RateType	Total RateType	NGC	NGC0636	NGC0636 Resource Management Contractor	0	0	0	0	0	0	0	0	3	1	0	1
	GS2030607	Customer Accounts Expenses	Total RateType	Total RateType	AGL	AGL1602	AGL1602 Corporate Communications	0	0	0	797	0	0	0	0	967	0	0	1,764
	GS2030607	Customer Accounts Expenses	Total RateType	Total RateType	NGC	NGC3038	NGC3038 Corporate Communications	0	0	0	196	0	0	0	0	215	0	0	410
	GS2030607	Customer Accounts Expenses	Total RateType	Total RateType	VNG	VNG6042	VNG6042 Corporate Communications VNG	0	0	0	27	0	0	0	0	28	0	0	55
	GS2030607	Customer Accounts Expenses	Total RateType	Total RateType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	41,028	33,964	42,586	29,791	33,875	38,317	41,498	38,755	171,790	39,792	49,875	154,715	687,915
	GS2030607	Customer Accounts Expenses	Total RateType	Total RateType	ASC	ASC1197	ASC1197 SCH Generation & Gas Support	0	0	0	0	597	0	0	0	0	0	0	0	597
	GS2030607	Customer Accounts Expenses	Total RateType	Total RateType				72,942	90,599	215,184	-52,696	417,304	-241,720	147,367	140,529	281,897	222,943	67,984	331,863	1,764,205
920	92030000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1020	ASC1020 President and CEO	1,313	1,992	1,844	1,471	1,675	1,763	2,168	1,263	2,040	1,815	1,894	2,734	21,991
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1277	ASC1277 Workforce Development	756	925	978	742	457	257	803	661	594	755	504	964	7,927
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC3001	ASC3001 AGL Benefits	229	89	59	64	59	95	56	87	89	68	79	60	1,041
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	47,238	43,469	184,227	43,996	31,919	55,426	46,757	43,396	46,639	59,850	51,584	38,234	686,819
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	NGC	NGC3001	NGC3001 NGC Benefits	53	53	715	245	221	355	259	407	198	227	279	362	3,380
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	VNG	VNG3001	VNG3001 VNG Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1458	ASC1458 HR Human Resource	512	385	226	571	621	430	545	1,068	700	564	614	443	7,724
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1413	ASC1413 Office Talent Inclusion	594	455	391	237	356	378	343	261	360	295	393	502	4,644
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1455	ASC1455 Talent Development	499	387	580	374	515	543	614	507	594	599	520	659	6,836
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1438	ASC1438 Talent Acquisition	951	839	955	1,034	1,092	906	1,060	943	927	1,017	1,016	1,149	11,919
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1438	ASC1438 HR Operations	1,159	1,046	1,211	1,366	1,162	1,131	945	1,170	1,212	1,155	1,155	1,213	13,896
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	0	0	0	0	0	0	0	0	0	0	0	1	1
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	0	50	-1	0	-2	0	0	0	0	210	0	0	256
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1457	ASC1457 HR Delivery - Utilities	517	273	628	1,010	370	510	835	826	736	798	650	666	7,609
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1476	ASC1476 HR Delivery - Corporate	986	1,012	1,141	1,295	1,084	999	1,055	841	994	1,135	969	1,152	13,436
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	NGC	NGC3092	NGC3092 HR Delivery - Nicor Gas	2	0	0	32	0	0	0	0	0	0	0	2	35
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	VNG	VNG3092	VNG3092 HR Delivery - VNG	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1458	ASC1458 Office Talent	994	1,011	1,139	969	770	1,101	986	967	825	1,099	1,062	1,462	13,439
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1699	ASC1699 Supt-Customer Ops Safety & Training	5	160	-5	0	0	-7	0	0	0	0	1	1	157
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1454	ASC1454 Field Training-AGLC	229	273	295	279	233	279	402	238	318	245	220	264	3,455
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1412	ASC1412 Field Training - DOPS	469	234	479	575	519	343	590	604	317	741	604	617	6,093
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1416	ASC1416 Customer Ed Training	1,085	742	851	1,665	1,104	1,132	1,087	1,052	1,064	1,050	1,041	1,210	12,242
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1422	ASC1422 Field Training	1,949	1,619	2,096	2,182	1,809	1,555	2,368	2,148	2,445	2,646	2,772	24,573	
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1427	ASC1427 Training Technology & Services	1,333	926	1,151	1,655	1,771	842	1,358	1,101	1,307	1,416	1,277	1,716	14,599
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1454	ASC1454 Technical Training	251	241	159	312	284	266	194	206	315	253	216	221	2,930
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	2	0	0	107	116	111	27	127	82	75	652
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	NGC	NGC3125	NGC3125 Customer Ed Training - IL	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1699	ASC1699 Supt-Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1315	ASC1315 PI Customer Svc	3	99	-3	0	13	-3	0	0	0	0	0	0	111
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC6844	ASC6844 Credit Compliance and Analytics	0	0	0	0	0	0	0	0	0	4	0	0	4
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	NGC	NGC3044	NGC3044 Credit Areas	0	0	0	0	0	0	0	0	0	0	0	16	16
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC6846	ASC6846 Billing and Meter Reading	0	0	0	0	0	0	0	0	0	154	0	0	154
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	NGC	NGC3917	NGC3917 Billing and Meter Reading	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC6855	ASC6855 Demand Management and Analytics	2,750	2,163	2,170	2,278	1,817	1,899	1,937	1,710	1,958	2,429	2,033	3,765	29,230
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	NGC	NGC3438	NGC3438 Workforce Planning & Analytics	184	214	335	266	143	296	223	206	216	279	340	476	3,413
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	AGL	AGL1601	AGL1601 AGLC Marketer Resolution	0	0	0	0	0	0	0	0	0	0	16	0	16
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1662	ASC1662 Energy Connections	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC6833	ASC6833 VNG/ELK/FCG/CGC Market	0	0	0	0	0	0	0	0	0	0	21	21	
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	NGC3850	NGC3850 Contact Center	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC6854	ASC6854 Operational Excellence and Development	0	0	0	15	0	0	0	0	0	0	0	959	977
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC6853	ASC6853 Operations Analytics & Insights	0	0	0	0	184	0	-184	0	0	0	0	0	0
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC6853	ASC6853 Operations Analytics & Insights	0	0	0	14	0	0	0	0	12	0	43	0	68
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	AGL	AGL1602	AGL1602 AGLC Safety	0	2	0	0	0	0	0	75	0	0	16	0	94
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1699	ASC1699 Corporate Safety	1,010	514	714	844	709	586	776	872	670	726	810	1,147	9,396
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	NGC	NGC3422	NGC3422 Regional Safety	3	0	0	0	0	0	0	1	0	0	10	14	28
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	VNG	VNG6846	VNG6846 Safety and Compliance VNG	0	2	0	0	0	1	0	0	2	0	4	0	9
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1566	ASC1566 Forecasting	518	392	347	322	341	547	658	451	496	431	666	376	5,768
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1667	ASC1667 VP Resource Management	399	459	376	301	436	411	251	655	63	1,119	362	475	5,494
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC6016	ASC6016 Resource Mgt South	16,779	11,797	14,841	14,214	15,252	15,271	15,069	14,363	13,771	15,429	14,120	18,119	178,184
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	NGC	NGC0636	NGC0636 Resource Management	1	0	0	0	0	0	0	0	0	0	16	24	42
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	NGC	NGC3036	NGC3036 Resource Management Contractor	2	0	0	0	0	0	0	0	0	0	0	22	24
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	VNG	VNG6016	VNG6016 Resource Mgt VNG	3	92	-3	0	0	0	0	0	0	0	0	0	92
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1479	ASC1479 SVP Internal Strategy & Exec Affairs	1,796	1,920	1,760	2,499	1,754	1,560	2,011	1,587	1,749	2,314	2,187	2,704	24,339
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1662	ASC1662 Finance and Rates	333	115	5	83	-5	33	26	13	93	164	23	164	1,037
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	374	360	596	229	233	266	329	617	533	276	648	648	5,112
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1368	ASC1368 Environmental Affairs	1,030	603	709	676	589	723	533	751	935	676	840	1,266	9,314
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	NGC	NGC3648	NGC3648 Environmental Services	0	0	0	0	4	0	0	0	0	0	0	0	4
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	VNG	VNG6854	VNG6854 Environmental Services - VNG	0	36	-13	0	-1	2	0	0	0	0	0	0	24
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1655	ASC1655 Natural Gas Vehicles - DOPS	0	0	0	0	0	41	-11	0	0	0	0	0	30
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1262	ASC1262 Renewable Natural Gas	965	481	760	756	527	799	648	828	848	1,135	1,156	1,419	10,203
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1632	ASC1632 Public Policy	455	397	390	392	369	435	366	487	379	470	439	439	4,917
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1381	ASC1381 Sustainability & Energy Policy	1,026	938	1,170	1,091	945	961	963	1,063	1,127	1,512	1,332	1,387	13,716
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1686	ASC1686 Regulatory & Legislative	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1684	ASC1684 Regulatory & Legis Affairs	0	0	0	0	0	0	0	0	43	17	0	0	60
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1682	ASC1682 Rates & Regulatory - DOPS	1,844	1,481	1,754	1,611	1,664	1,274	1,217	1,841	1,681	1,640	1,710	1,931	19,610
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1910	ASC1910 SVP Chief Administrative Officer	0	1,129	897	1,230	790	659	661	714	993	686	829	1,249	10,149
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	AGL	AGL1602	AGL1602 Corporate Communications	0	0	0	0	0	0	0	0	0	0	0	4	4
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1660	ASC1660 Customer Communications	611	533	536	926	703	785	575	860	631	816	689	1,161	9,027
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1662	ASC1662 Employee Communications	1,217	930	939	1,117	1,143	1,262	1,274	1,276	1,283	1,292	1,238	1,395	14,564
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1665	ASC1665 VP Corp Comm	948	1,118	1,118	1,160	1,168	1,263	1,056	1,322	1,250	1,547	1,680	1,830	14,934
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1679	ASC1679 Brand Creative	581	462	507	395	464	497	521	506	434	397	624	883	6,172
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1671	ASC1671 Strategic Communications	341	190	287	147	220	220	319	226	274	238	357	365	3,514
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	NGC	NGC3538	NGC3538 Corporate Communications	0	0	0	0	0	28	0	0	0	0	0	0	28
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	VNG	VNG6042	VNG6042 Corporate Communications VNG	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,263	1,270	1,260	1,470	894	1,150	1,141	1,157	1,328	473	1,125	1,616	13,899
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1668	ASC1668 Chief Financial Officer	989	942	992	620	891	945	849	947	893	694	1,016	1,064	13,802
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1123	ASC1123 Retail Operations-FP&A	3	0	0	0	0	0	0	0	0	0	0	0	3
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1124	ASC1124 Retail Operations-Risk Mgmt	-3	49	-1	0	-2	0	0	-7	0	0	0	0	32
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1170	ASC1170 Retail Operations-Accounting	2	0	0	0	0	0	0	0	0	0	0	0	2
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1159	ASC1159 Financial Reporting	663	574	531	813	435	536	767	641	668	739	496	1,026	8,050
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1160	ASC1160 SVP and GAS Controller	753	1,179	755	1,193	783	885	841	972	953	1,059	806	991	11,099
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1169	ASC1169 Financial Accounting	2,030	1,454	1,622	1,835	1,463	1,638	1,288	1,771	1,523	1,762	1,374	2,309	20,326
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1164	ASC1164 Technical Accounting Research	613	647	657	549	495	609	563	635	475	696	687	681	7,206
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1175	ASC1175 Gas Accounting	1,112	1,053	1,265	954	1,005	939	969	1,024	854	1,038	642	1,267	11,170
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1181	ASC1181 Plant Accounting	1,063	666	733	726	680	621	623	667	838	938	686	809	9,196
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1167	ASC1167 Corporate Accounting	1,114	1,011	1,144	1,164	1,010	1,010	1,010	1,010	1,010	1,010	1,010	1,010	12,431
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1166	ASC1166 Utility Accounting	1,698	1,521	1,584	1,163	852	1,093	1,212	756	963	780	658	1,511	13,493
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1190	ASC1190 Cash Accounting Services	669	399	485	487	414	567	547	523	606	589	510	697	6,273
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	NGC	NGC0658	NGC0658 Gas Accounting	0	0	0	0	0	8	0	0	0	0	0	0	8
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1141	ASC1141 Credit Union	-3,912	1,448	-71	0	0	0	0	0	0	0	0	0	-1,434
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1200	ASC1200 Financial Planning & Analysis	2,747	1,538	1,801	1,872	1,833	2,222	2,610	2,681	2,552	3,376	2,360	3,255	29,838
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1222	ASC1222 Operational Planning and Analysis	1,997	1,580	1,548	1,272	967	1,555	1,211	1,539	1,347	1,411	1,515	1,909	19,145
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1155	ASC1155 VP & Chief Risk Officer	643	731	785	839	686	510	648	663	705	2,738	916	582	10,399
		A&G Salaries Account	AUD	Allocation Transaction	SES	SS32100	SS32100 South Star Energy	5	158	-5	0	-7	0	0	0	0	0	0	1	151
		A&G Salaries Account	AUD	Allocation Transaction	SES	SS32104	SS32104 ES Marketing	1	160	-2	0	-2	0	0	0	0	0	0	0	157
		A&G Salaries Account	AUD	Allocation Transaction	SES	SS32110	SS32110 ES Customer Operations	0	49	-2	0	-2	0	0	0	0	0	0	21	67
		A&G Salaries Account	AUD	Allocation Transaction	SES	SS32112	SS32112 ES Supply & Trading	0	49	-2	0	-2	0	0	0	0	0	0	0	45
		A&G Salaries Account	AUD	Allocation Transaction	SES	SS32116	SS32116 ES Fin Operations & Hedging	0	49	-2	0	-2	0	0	0	0	0	0	0	46
		A&G Salaries Account	AUD	Allocation Transaction	SES	SS32117	SS32117 ES Origination	0	49	-2	0	-2	0	0	0	0	0	24	0	70
		A&G Salaries Account	AUD	Allocation Transaction	SES	SS32121	SS32121 ES Government Affairs	0	0	0	0	0	0	0	0	0	0	0	0	1
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1165	ASC1165 Corporate Compliance	1,167	847	990	827	814	1,032	1,061	855	991	1,136	1,055	1,392	12,656
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1462	ASC1462 Corporate Security - COPS	765	693	1,041	859	937	950	1,041	793	813	870	1,038	1,189	10,543
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1463	ASC1463 Cusino - COPS	1,957	1,584	1,277	1,727	1,545	1,838	1,693	1,764	1,820	1,697	1,776	2,501	21,719
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1466	ASC1466 SVP & General Counsel	513	812	765	692	685	619	566	827	728	760	516	1,080	8,488
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1472	ASC1472 Records Management	242	134	150	172	125	128	148	194	175	121	160	252	1,994
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1479	ASC1479 Legal	3,727	1,792	2,240	2,249	2,284	2,076	2,011	1,954	2,012	4,435	2,022	2,127	30,294
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1474	ASC1474 Legal - Retail	0	0	1	43	3	24	-6	0	0	0	13	7	87
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1466	ASC1466 Corporate Secretary	187	268	214	271	220	167	165	267	282	186	152	241	2,720
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	NGC	NGC3027	NGC3027 Central Region	0	0	0	0	0	0	0	0	0	0	0	21	21
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	NGC	NGC3076	NGC3076 Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	NGC	NGC3164	NGC3164 Central Service Gen Ellyn 2	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	NGC	NGC3179	NGC3179 Metro - Service - Bellwood 2	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	NGC	NGC3199	NGC3199 NWEST - Service - Crystal Lake	0	0	0	0	0	0	0	0	0	0	10	0	10
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	NGC	NGC3177	NGC3177 Metro - Delivery - Bellwood 3	0	47	-12	0	0	-6	0	0	0	0	0	0	29
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	NGC	NGC3435	NGC3435 FO Specialty - Glenwood	0	0	0	0	0	0	0	0	0	0	11	0	11
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	NGC	NGC3036	NGC3036 Field Operations Carthage	0	0	0	0	0	0	0	0	0	0	16	0	16
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	NGC	NGC3117	NGC3117 Field Operations Support	0	0	0	0	19	126	117	100	-38	0	10	0	337
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	NGC	NGC3121	NGC3121 VP Operations	4	207	-9	0	12	26	0	1	0	0	0	0	240
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	NGC	NGC3040	NGC3040 API Solutions	0	0	0	0	29	0	0	0	0	0	10	0	39
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	NGC	NGC3160	NGC3160 Business Development Nicor Gas	1	49	0	0	0	0	0	2	0	0	26	0	78
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	NGC	NGC3419	NGC3419 Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	NGC	NGC3554	NGC3554 Community Affairs	1	49	-2	0	14	0	0	0	0	0	0	0	60
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1343	ASC1343 VP Nicor Gas	5	158	-5	0	-7	0	0	0	0	0	0	0	151
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC2127	ASC2127 Energy Efficiency	0	0	0	0	0	0	0	0	2	0	0	0	2
920	92000000	A&G Salaries Account	AUD	Allocation Transaction	ASC	ASC1607	ASC1607 SVP Southern Operations	3,993

930	920000000	A&G Salaries Account	ALO	Allocation Transaction	ASC	ASC1418	ASC1418 System Operations-SOPS	4,419	3,024	3,097	3,297	4,270	3,833	3,891	4,003	3,731	3,992	3,966	5,372	47,299
930	920000000	A&G Salaries Account	ALO	Allocation Transaction	OSC	OSC9055	OSC9055 System Operations-OSC	0	0	0	0	0	0	0	0	0	0	0	0	0
930	920000000	A&G Salaries Account	ALO	Allocation Transaction	ASC	ASC1245	ASC1245 System Operations - HACPs	0	0	0	0	0	0	0	0	0	0	12	0	13
930	920000000	A&G Salaries Account	ALO	Allocation Transaction	VNG	VNG4834	VNG4834 System Gas Pressure - South	0	0	0	0	0	457	0	0	0	0	0	0	26
930	920000000	A&G Salaries Account	ALO	Allocation Transaction	NGC	NGC3008	NGC3008 Central Region Transmission	0	0	0	0	0	0	0	0	0	0	0	21	21
930	920000000	A&G Salaries Account	ALO	Allocation Transaction	NGC	NGC3029	NGC3029 System Operations - Central	0	0	0	0	0	0	0	0	0	0	0	0	0
930	920000000	A&G Salaries Account	ALO	Allocation Transaction	NGC	NGC3077	NGC3077 System Operations - Metro	22	-7	0	0	-1	0	0	0	0	0	0	0	14
930	920000000	A&G Salaries Account	ALO	Allocation Transaction	NGC	NGC3064	NGC3064 System Operations - North	0	0	0	0	0	0	0	0	0	0	0	0	0
930	920000000	A&G Salaries Account	ASC	ASC1402	ASC	ASC1402 VP Gas Supply Operations	375	238	231	234	481	455	209	642	395	197	432	365	4,265
930	920000000	A&G Salaries Account	ASC	ASC1316	ASC	ASC1316 Gas Supply - SOPS	1,807	781	1,113	1,555	1,320	891	1,311	1,249	1,373	1,443	1,372	2,326	17,236
930	920000000	A&G Salaries Account	ASC	ASC1405	ASC	ASC1405 Gas Supply	451	269	379	399	175	382	271	424	271	290	352	813	4,666
930	920000000	A&G Salaries Account	ASC	ASC1407	ASC	ASC1407 Gas Transportation	43	-76	0	0	0	0	0	338	951	1,049	456	597	3,564
930	920000000	A&G Salaries Account	ASC	ASC1309	ASC	ASC1309 Capacity Planning	951	827	1,022	936	1,017	1,002	897	998	1,017	1,157	975	1,171	11,991
930	920000000	A&G Salaries Account	ASC	ASC1272	ASC	ASC1272 SCADA	0	0	21	141	-42	22	-9	38	1	1	0	22	212
930	920000000	A&G Salaries Account	ASC	ASC1272	ASC	ASC1272 SCADA Operations	0	0	21	141	-42	22	-9	38	1	1	0	22	212
930	920000000	A&G Salaries Account	ASC	ASC1240	ASC	ASC1240 Measurement - SOPS	0	0	0	0	0	0	0	0	0	0	303	303	303
930	920000000	A&G Salaries Account	ASC	ASC1250	ASC	ASC1250 Meter Shop	0	0	0	21	-6	0	0	0	0	0	-1	0	14
930	920000000	A&G Salaries Account	ASC	ASC1403	ASC	ASC1403 Measurement & Controls	42	68	79	93	70	68	23	0	0	0	69	42	499
930	920000000	A&G Salaries Account	ASC	ASC1473	ASC	ASC1473 Business Support Systems	987	669	844	1,252	1,133	1,010	1,165	1,210	910	1,242	1,038	1,317	13,556
930	920000000	A&G Salaries Account	ASC	ASC1419	ASC	ASC1419 VP Storage & Peaking Ops	1	49	-2	0	-2	0	0	0	1,595	2,922	2,315	2,328	9,206
930	920000000	A&G Salaries Account	ASC	ASC1316	ASC	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	0	0	0	3,307	-806	2,501
930	920000000	A&G Salaries Account	ASC	ASC1300	ASC	ASC1300 Riverbend LNG	0	0	0	0	0	0	0	0	0	0	10	0	10
930	920000000	A&G Salaries Account	OSC	OSC9100	OSC	OSC9100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	12	0	12
930	920000000	A&G Salaries Account	NGC	NGC3165	NGC	NGC3165 Storage - Ancona	0	0	0	0	0	0	0	0	0	0	0	0	0
930	920000000	A&G Salaries Account	NGC	NGC3143	NGC	NGC3143 Storage - Avocona	0	0	0	0	0	0	0	0	0	0	10	0	10
930	920000000	A&G Salaries Account	NGC	NGC3144	NGC	NGC3144 Storage - Pecatonica	0	0	0	0	0	0	0	0	0	0	0	0	0
930	920000000	A&G Salaries Account	NGC	NGC3148	NGC	NGC3148 Storage - Troy Grove	0	0	0	0	0	0	0	0	0	0	20	21	54
930	920000000	A&G Salaries Account	NGC	NGC3158	NGC	NGC3158 Storage Management	0	0	0	0	19	77	90	60	-24	0	0	0	226
930	920000000	A&G Salaries Account	ASC	ASC1387	ASC	ASC1387 Facilities Management-Nicor	0	0	0	0	0	0	0	0	0	0	20	0	20
930	920000000	A&G Salaries Account	ASC	ASC1686	ASC	ASC1686 Facilities Management	0	0	0	0	3	0	14	0	0	0	0	2	19
930	920000000	A&G Salaries Account	AGL	AGL1230	AGL	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
930	920000000	A&G Salaries Account	ASC	ASC1335	ASC	ASC1335 Fleet Services	140	77	111	134	114	191	92	125	124	172	160	196	1,632
930	920000000	A&G Salaries Account	NGC	NGC3656	NGC	NGC3656 Fleet Management	0	0	0	0	0	0	0	0	1	0	1	0	4
930	920000000	A&G Salaries Account	ASC	ASC1161	ASC	ASC1161 SCH Gen Gas Cal Mgmt and Trans	0	0	0	0	0	526	494	396	394	393	514	397	3,114
930	920000000	A&G Salaries Account	ASC	ASC1197	ASC	ASC1197 SCH Generation & Lab Support	2,091	1,390	2,395	2,076	1,599	1,789	2,282	2,192	1,655	1,913	1,916	2,459	24,558
930	920000000	A&G Salaries Account	ASC	ASC1241	ASC	ASC1241 SCH Gas Control Mgmt	1,227	1,055	1,259	1,218	1,218	1,218	1,218	1,218	1,218	1,218	1,218	1,218	14,619
930	920000000	A&G Salaries Account	ASC	ASC1261	ASC	ASC1261 SCH Gas Inventory Mgmt	953	2,855	2,859	1,416	1,114	1,355	1,748	1,589	1,610	1,498	1,634	1,960	19,913
930	920000000	A&G Salaries Account	ASC	ASC1271	ASC	ASC1271 SCH Supplier Inclusion and Sustainability	491	439	459	487	439	376	525	463	451	485	532	643	5,648
930	920000000	A&G Salaries Account	ASC	ASC1648	ASC	ASC1648 SCH Supplier Info Process Solu	175	81	116	41	27	34	52	54	47	89	64	64	792
930	920000000	A&G Salaries Account	ALO	Allocation Transaction	ALO	Allocation Transaction	154,390	142,901	292,951	148,845	127,559	157,873	152,915	172,926	151,717	181,931	165,797	191,527	2,003,346
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1039	ASC1039 President and CEO	1,313	1,962	1,844	1,671	1,675	1,762	1,166	1,963	2,040	1,815	1,694	2,704	21,957
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1577	ASC1577 Workforce Development	756	595	978	742	467	257	863	661	594	755	594	964	7,927
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	AGL	AGL3001	AGL3001 AGL Benefits	239	59	59	64	59	65	54	67	80	64	79	60	1,041
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	47,236	42,469	184,227	43,996	31,919	55,426	44,757	63,396	49,639	59,850	51,564	38,234	686,919
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	OSC	OSC3001	OSC3001 OSC Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	NGC	NGC3001	NGC3001 NGC Benefits	53	55	715	245	221	355	259	467	198	227	279	262	3,255
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	VNG	VNG3001	VNG3001 VNG Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1459	ASC1459 VP Human Resources	513	385	226	571	621	450	545	1,088	765	964	914	963	7,726
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1460	ASC1460 Talent Acquisition	1,019	1,015	1,015	1,015	1,015	1,015	1,015	1,015	1,015	1,015	1,015	1,015	12,180
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1455	ASC1455 Talent Development	499	497	580	578	515	543	574	607	594	599	620	658	6,564
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1426	ASC1426 Talent Acquisition	951	839	955	1,034	1,092	906	1,080	943	937	1,017	1,016	1,149	11,919
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1438	ASC1438 HR Operations	1,159	1,066	1,211	1,366	1,192	1,121	945	1,170	1,212	1,136	1,166	1,213	13,956
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	0	0	0	0	0	0	0	0	0	0	0	1	1
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	0	52	-1	0	0	0	-2	0	0	0	216	0	264
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1427	ASC1427 HR Delivery - Utilities	517	273	628	1,210	370	510	435	826	794	798	450	606	7,659
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1476	ASC1476 HR Delivery - Corporate	986	1,012	1,141	1,395	1,266	989	1,005	841	993	1,135	999	1,152	12,926
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	NGC	NGC3092	NGC3092 HR Delivery - Nicor Gas	2	0	0	2	0	0	0	0	0	0	0	2	26
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	VNG	VNG696	VNG696 HR Delivery - VNG	0	0	0	12	0	0	0	0	0	0	0	0	12
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1692	ASC1692 VP Chief Ext Aff& Affrs Offcr	994	1,011	1,139	969	770	1,101	989	967	425	1,048	1,062	1,492	13,429
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1696	ASC1696 Corporate Affairs-Duty & Training	0	0	0	0	0	0	0	0	0	0	0	0	0
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1454	ASC1454 Field Training&QLC	229	273	285	279	235	379	492	398	319	245	205	284	3,486
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1412	ASC1412 Field Training - DOPS	869	234	479	575	519	343	590	604	317	741	606	617	6,090
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1416	ASC1416 Customer Exp Training	1,066	742	851	1,055	1,164	1,132	1,067	1,052	1,064	1,050	1,041	1,210	12,542
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1422	ASC1422 Field Training	1,949	1,618	2,096	2,192	1,808	1,556	1,565	2,368	2,148	2,445	2,046	2,772	24,573
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1437	ASC1437 Training Technology & Services	1,333	930	1,151	1,655	1,171	642	1,356	1,101	1,307	1,416	1,277	1,716	14,594
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1454	ASC1454 Technical Training	251	241	159	312	294	266	194	206	315	253	216	221	2,930
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	NGC	NGC3052	NGC3052 Field Training -Illinois	9	2	3	0	0	107	119	111	27	127	62	75	632
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	NGC	NGC3125	NGC3125 Customer Exp Training -IL	0	0	0	0	0	0	0	0	0	0	2	0	2
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	VNG	VNG4535	VNG4535 Field Training	1	0	0	0	0	0	0	0	0	0	1	1	3
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1315	ASC1315 VP Customer Exp	3	99	-3	0	13	-2	0	0	0	0	0	1	111
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1444	ASC1444 Customer Insights and Analytics	0	0	0	0	0	0	0	0	0	0	0	0	0
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC3044	ASC3044 Credit Assist	0	0	0	0	0	0	0	0	0	0	0	16	16
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC5666	ASC5666 Billing and Meter Reading	0	0	0	0	0	0	0	0	0	154	0	0	154
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC3917	ASC3917 Billing and Meter Reading	0	0	0	0	0	0	0	0	0	0	0	0	0
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC5655	ASC5655 Demand Management and Analytics	3,759	2,163	2,170	2,578	1,817	1,899	1,607	1,710	1,956	2,429	2,033	2,765	29,339
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	NGC	NGC3438	NGC3438 Workforce Planning & Analytics	184	214	335	394	143	298	333	296	210	279	345	476	3,413
930	920000000	A&G Salaries Account	AGL	AGL1801	AGL	AGL1801 AGLC Marketer Resolution	0	0	0	0	0	0	0	0	0	0	16	0	16
930	920000000	A&G Salaries Account	ASC	ASC1483	ASC	ASC1483 Energy Commodities	0	0	0	0	0	0	0	0	0	0	0	0	0
930	920000000	A&G Salaries Account	ASC	ASC6033	ASC	ASC6033 VNG/ELK/FCG/CGC Market	0	0	0	0	0	0	0	0	0	0	0	21	21
930	920000000	A&G Salaries Account	NGC	NGC3500	NGC	NGC3500 Contact Center	0	0	0	0	0	0	0	0	0	0	0	0	0
930	920000000	A&G Salaries Account	ASC	ASC5854	ASC	ASC5854 Operational Excellence and Development	0	0	5	15	-4	0	0	0	0	4	0	659	677
930	920000000	A&G Salaries Account	ASC	ASC1668	ASC	ASC1668 Operations Systems & Innovation	0	0	0	0	194	-17	-45	-14	0	0	0	0	118
930	920000000	A&G Salaries Account	ASC	ASC6053	ASC	ASC6053 Operations Analytics & Insights	0	0	0	0	14	0	0	0	0	0	0	42	56
930	920000000	A&G Salaries Account	ASC	ASC1683	ASC	ASC1683 Corporate Safety	0	0	0	0	0	0	0	0	72	0	0	0	72
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1398 Corporate Safety	1,010	514	714	844	708	586	778	673	670	736	814	1,147	9,396
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	NGC	NGC3422	NGC3422 Regional Safety	3	0	0	0	0	0	0	1	0	0	10	14	28
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	VNG	VNG4584	VNG4584 Safety and Compliance VNG	0	2	0	0	0	0	1	0	0	0	4	0	8
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1566	ASC1566 Forecasting	518	392	347	322	341	547	658	451	496	431	690	576	5,768
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1667	ASC1667 VP Resources Management	399	399	399	436	411	411	350	424	63	1,119	362	475	5,450
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC4616	ASC4616 Resource Mgt South	16,779	11,797	14,841	14,214	13,252	15,271	15,089	14,303	13,771	15,429	14,120	18,119	178,184
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	NGC	NGC3535	NGC3535 Resource Management	1	0	0	0	0	0	0	0	0	0	0	24	42
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	NGC	NGC3536	NGC3536 Resource Management Contractor	2	0	0	0	0	0	0	0	0	0	0	22	27
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	NGC	NGC3100	NGC3100 Rates and Regulatory	0	0	0	0	0	0	0	0	0	0	0	0	0
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1479	ASC1479 SVP External Strategy & Env Affairs	1,786	1,925	1,782	2,469	1,754	1,960	2,011	1,967	1,748	2,212	2,167	2,784	24,339
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1484	ASC1484 Regulatory Accounting	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169	14,028
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1486	ASC1486 Regulatory Accounting & Report	274	393	596	334	333	366	539	617	533	376	276	568	5,137
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1368	ASC1368 Environmental Affairs	1,030	663	799	676	589	723	533	751	935	678	840	1,286	9,916
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	NGC3048	NGC3048 Environmental Services	0	0	-4	0	0	0	0	0	0	0	0	0	-4
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	VNG	VNG4856	VNG4856 Environmental Services - VNG	0	36	-13	0	-1	2	0	0	0	0	0	0	24
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	0	41	-11	0	0	0	0	0	30
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1362	ASC1362 Renewable Natural Gas	905	481	760	756	527	799	649	826	849	1,135	1,156	1,419	10,263
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1623	ASC1623 Public Policy	655	367	366	380	365	430	365	467	379	470	439	439	4,917
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	1,026	938	1,172	1,091	945	961	963	1,063	1,127	1,010	1,332	1,587	13,716
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	VNG	VNG4507	VNG4507 VNG Community Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1509	ASC1509 Regulatory & Legis Affairs	0	0	0	0	0	0	0	0	43	0	0	0	43
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1482	ASC1482 Rates & Regulatory	0	0	0	0	0	0	0	0	0	0	0	0	0
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1492	ASC1492 Rates & Regulatory - SOPS	1,844	1,461	1,754	1,411	1,464	1,274	1,217	1,961	1,661	1,648	1,712	1,621	19,610
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1910	ASC1910 SVP Chief Administrative Officer	0	1,129	887	1,230	790	859	681	714	993	888	829	1,249	10,160
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1462	ASC1462 Customer Communications	0	0	0	0	0	0	0	0	0	0	0	4	4
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1460	ASC1460 Customer Communications	611	533	536	926	703	765	575	860	631	816	686	1,161	9,027
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1462	ASC1462 Employee Communications	1,217	930	939	1,317	1,143	1,262	1,274	1,215	1,263	1,282	1,238	1,395	14,694
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1465	ASC1465 VP Corp Comm	949	1,118	1,118	1,190	1,168	1,163	1,383	1,058	1,322	1,250	1,547	1,680	14,994
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1476	ASC1476 Brand Creative	561	462	527	395	554	457	521	526	426	357	624	663	6,172
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1671	ASC1671 Strategic Communications	341	190	267	147	230	220	319	226	274	238	267	365	3,514
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	NGC	NGC3538	NGC3538 Corporate Communications	0	0	0	0	29	0	0	0	0	0	0	0	29
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	VNG	VNG4042	VNG4042 Corporate Communications VNG	0	0	0	0	0	14	0	0	0	0	0	0	14
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1469	ASC1469 VP Corporate Responsibility GAS	1,260	1,275	1,260	1,470	800	1,140	1,141	1,157	1,220	470	1,132	1,414	13,894
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1650	ASC1650 Chief Financial Officer	980	942	950	630	891	945	849	987	882	694	1,015	1,064	10,893
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1144	ASC1144 Retail Operations-Risk Mgmt	-2	49	-1	0	-2	36	12	-7	0	0	0	0	82
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	-2	49	-1	0	-2	36	12	-7	0	0	0	0	82
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1170	ASC1170 Retail Operations-Accounting	2	0	0	0	0	0	0	0	0	0	0	0	2
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1159	ASC1159 Financial Reporting	663	574	531	813	435	638	787	647	668	739	696	1,028	8,002
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	753	1,179	755	1,103	783	885	841	972	953	1,059	806	991	11,080
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1169	ASC1169 Financial Accounting	2,030	1,457	1,854	1,635	1,453	1,638	1,268	1,771	1,723	1,762	1,319	2,359	25,339
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1164	ASC1164 Technical Accounting Research	613	647	657	549	495	609	563	635	475	696	687	651	7,226
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1175	ASC1175 SOX Accounting	1,112	929	1,365	934	939	939	965	1,265	854	1,058	942	1,267	15,170
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1191	ASC1191 Plant Accounting	1,083	666	733	734	699	631	663	667	839	838	695	920	9,196
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1162	ASC1162 Revenue Accounting	714	599	758	959	582	801	792	941	736	1,029	712	873	9,410
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1196	ASC1196 Utility Accounting	1,698	1,221	1,586	1,163	852	1,092	1,212	770	962	780	956	1,311	13,693
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1197	ASC1197 Accounting Services	1,698	1,221	1,586	1,163	852	1,092	1,212	770	962	780	956	1,311	13,693
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC5058	ASC5058 Corporate Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1141	ASC1141 Credit Union	-2,812	1,448	-71	0	0	0	0	0	0	0	0	0	-1,436
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1200	ASC1200 Financial Planning & Analysis	2,747	1,538	1,901	1,872	1,893	2,222	2,610	2,681	2,552	3,076	2,302	3,235	29,629
930	920000000	A&G Salaries Account	RT-SAL	Total Allocation	ASC	ASC1222	ASC1222 Operational Planning and Analysis	1,997	1,580	1,548	1,272	967	1,650	1,211	1,539	1,347	1

930	92000000	A&G Salaries Account	RT TAL	Total Allocation	ASC	ASC1304	ASC1304 VP-Compliance& Technical Srvs	4	158	-5	0	-7	0	0	0	0	0	0	152
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	ASC	ASC1350	ASC1350 Pipeline Safety Management Programs	0	1	0	0	0	0	0	0	0	167	-10	43	143
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	ASC	ASC1370	ASC1370 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	ASC	ASC1382	ASC1382 System Integrity - DOPS	0	0	0	0	8	83	-22	0	0	0	0	0	68
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	ASC	ASC1387	ASC1387 Operations & Tech Standards	331	591	618	643	552	583	671	583	837	778	656	766	7,542
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	ASC	ASC1376	ASC1376 Material Standards & Testing	689	346	516	1,219	871	647	600	680	879	876	596	963	8,732
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	ASC	ASC1359	ASC1359 Operations Improvement	353	376	367	386	456	500	643	384	445	358	276	463	5,007
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	ASC	ASC1377	ASC1377 Gas Qualification Standards	47	-3	34	15	29	37	15	21	44	63	41	81	422
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	ASC	ASC1565	ASC1565 Regulatory Compliance	141	-86	0	0	0	0	0	0	0	0	0	0	56
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	ASC	ASC1533	ASC1533 DIMP and Analytic Services	357	464	561	696	739	632	667	657	595	671	641	473	7,615
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	ASC	ASC1310	ASC1310 VP Engineering	1,124	1,297	1,265	1,164	1,360	1,255	1,380	1,074	1,324	1,336	1,160	1,027	15,038
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	ASC	ASC1322	ASC1322 PMO - Project Controls (Gen)	1,049	962	998	878	916	960	1,031	998	1,031	998	1,077	1,163	12,404
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	ASC	ASC1452	ASC1452 Project Management Office	0	15	-3	0	2	0	0	2	0	2	0	0	18
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	VNG	VNG4501	VNG4501 Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	VNG	VNG4535	VNG4535 Engineering Design VNG	0	0	0	0	12	0	0	0	0	0	0	21	32
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	NGC	NGC3031	NGC3031 Engineering Design Nicor	0	0	398	259	259	261	245	409	215	143	215	167	2,530
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	NGC	ASC1397	ASC1397 Office of Corporate Engineering	-2	0	0	0	0	0	0	0	0	0	0	0	-2
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	ASC	ASC1346	ASC1346 Land Management	833	754	913	817	899	864	855	863	900	812	949	1,060	10,599
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	ASC	ASC1355	ASC1355 Land Services - AGSC GA	881	795	903	892	965	887	1,043	1,030	996	927	605	1,027	10,830
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	NGC	NGC3134	NGC3134 Real Estate	111	129	83	17	-28	0	0	0	0	0	0	0	311
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	ASC	ASC1482	ASC1482 Construction Shared Services	1	49	-2	195	192	167	127	182	163	171	114	305	1,666
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	ASC	ASC1593	ASC1593 Construction Support	0	0	0	0	0	545	58	-38	115	79	10	222	75	1,068
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	VNG	VNG4531	VNG4531 Construction Ops VNG	0	0	0	0	0	0	0	0	0	0	12	21	33
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	NGC	NGC3050	NGC3050 Nicor Construction Non-e Bus	0	0	0	0	0	0	0	0	0	0	0	0	0
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	NGC	NGC3127	NGC3127 Nicor Construction-Pipeline	0	0	0	0	0	0	0	0	0	0	10	0	10
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	NGC	NGC3128	NGC3128 Nicor Construction-Restoration	0	0	0	0	0	0	0	0	0	0	10	0	10
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	NGC	NGC3131	NGC3131 Nicor Const- Renewal	0	0	0	0	0	0	0	0	0	0	21	0	31
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	AGL	AGL4931	AGL4931 Construction Operations AGLC	0	0	0	0	74	106	-60	0	0	0	0	54	197
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	CGC	CGC8202	CGC8202 Construction Operations - CGC	0	0	0	0	0	72	149	-54	0	0	0	45	213
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	ASC	ASC1279	ASC1279 Gas Operations	798	642	592	674	736	676	696	642	666	552	728	916	8,658
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	ASC	ASC1401	ASC1401 VP System Operations	977	711	892	757	686	622	811	907	518	925	689	1,115	10,010
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	AGL	AGL1562	AGL1562 Pressure - East	9	0	0	0	0	0	0	0	0	2	0	0	2
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	AGL	AGL1906	AGL1906 System Operations-South	0	0	0	0	0	0	0	0	0	0	0	0	0
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	CGC	ASC1418	ASC1418 System Operations- DOPS	4,419	3,024	3,097	3,267	3,279	3,833	3,991	4,262	3,731	3,982	3,966	5,373	47,218
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	CGC	CGC8005	CGC8005 System Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	VNG	VNG4534	VNG4534 System Ops Pressure - CNOPs	0	0	0	0	0	0	0	0	0	0	10	0	10
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	VNG	VNG4534	VNG4534 System Ops Pressure - South	0	0	0	0	0	0	0	0	0	0	39	0	39
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	NGC	NGC3028	NGC3028 Central Region Transmission	0	0	0	0	0	0	0	0	0	0	0	21	21
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	NGC	NGC3029	NGC3029 System Operations - Central	0	0	0	0	0	0	0	0	0	0	0	0	0
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	NGC	NGC3077	NGC3077 System Operations - Metro	22	-7	0	0	0	-1	0	0	0	0	0	0	14
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	NGC	NGC3084	NGC3084 System Operations - North	0	0	0	0	0	0	0	0	0	0	9	0	9
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	ASC	ASC1402	ASC1402 VP Gas Supply Operations	375	338	421	226	481	455	269	442	395	197	432	365	4,395
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	ASC	ASC1315	ASC1315 Gas Supply - SOPS	1,807	781	1,113	1,655	1,503	691	1,811	1,549	1,573	1,443	1,372	2,206	17,239
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	ASC	ASC1404	ASC1404 Gas Supply	451	269	379	389	175	382	271	424	271	390	202	812	4,664
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	ASC	ASC1407	ASC1407 Gas Transportation	43	-74	-1	0	0	0	0	339	551	1,348	406	597	3,409
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	ASC	ASC1393	ASC1393 Capacity Planning	951	827	1,022	936	1,017	1,002	897	998	1,017	1,157	975	1,171	11,991
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	ASC	ASC1370	ASC1370 Gas Control	0	0	0	0	79	132	212	115	-82	17	0	0	518
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	ASC	ASC1272	ASC1272 SCADA Operations	0	0	21	141	-42	22	-9	28	-1	0	0	22	213
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	ASC	ASC1373	ASC1373 Pipeline Integrity - SOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	ASC	ASC1350	ASC1350 Meter Shop	0	0	0	21	-4	0	0	0	0	9	-1	0	24
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	ASC	ASC1483	ASC1483 Measurement & Controls	42	68	79	63	79	68	-23	0	0	0	69	42	469
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	ASC	ASC1473	ASC1473 Business Support Systems	987	669	844	1,252	1,135	1,010	1,165	1,219	910	1,242	1,036	1,017	13,556
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	1	49	-2	0	-2	0	0	0	1,595	2,922	2,315	2,309	9,296
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	0	0	0	3,307	-806	2,501
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	ASC	ASC1300	ASC1300 Riverbend LNG	0	0	0	0	0	0	0	0	0	0	10	0	10
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	CGC	CGC9100	CGC9100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	13	0	13
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	NGC	NGC7149	NGC7149 Storage - Ancona	0	0	0	0	0	0	0	0	0	0	1	0	1
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	NGC	NGC7141	NGC7141 Storage - Nutbern	0	0	0	0	0	0	0	0	0	0	10	0	10
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	NGC	NGC7148	NGC7148 Storage - Pecatonica	0	0	0	0	0	0	0	0	0	0	8	0	8
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	NGC	NGC7147	NGC7147 Storage - Troy Grove	0	0	0	0	0	0	0	0	0	0	20	0	20
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	NGC	NGC7156	NGC7156 Storage Management	0	0	0	0	18	77	60	60	-24	0	0	0	230
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	ASC	ASC1387	ASC1387 Facilities Management-Nicor	0	0	0	0	0	0	0	0	0	0	20	0	20
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	ASC	ASC1484	ASC1484 Facilities Management	0	0	0	0	0	14	0	0	0	0	0	0	14
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	ASC	ASC1235	ASC1235 Fleet Services	140	77	111	134	114	161	92	120	124	172	166	196	1,532
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	NGC	NGC3456	NGC3456 Fleet Management	0	0	0	0	0	0	0	0	1	0	1	0	4
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	ASC	ASC1161	ASC1161 SCM Gen Gas Cst Mgmt and Trans	2,091	1,896	2,126	2,526	474	390	394	293	514	597	2,139		
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	3,091	2,280	3,395	2,874	1,996	1,789	2,263	2,192	1,655	1,913	1,914	2,409	24,969
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	ASC	ASC1198	ASC1198 SCM Data and Analytics	183	159	221	302	125	141	127	122	84	1,184	0	0	2,644
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	ASC	ASC1291	ASC1291 SCM Gas Inventory Mgmt	953	2,005	2,058	1,416	1,114	1,395	1,748	1,499	1,610	1,496	1,536	1,963	18,813
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	ASC	ASC1195	ASC1195 Supplier Inclusion and Sustainability	170	84	156	147	27	24	122	53	417	68	65	64	1,396
930	92000000	A&G Salaries Account	RT TAL	Total Allocation	ASC	ASC1649	ASC1649 SCM Supplier Info Process Svcs	570	89	156	147	27	24	122	53	417	68	65	64	1,796
930	92000000	A&G Salaries Account	RT TAL	Total Allocation				156,280	142,931	292,951	148,845	127,559	157,872	152,915	172,626	151,717	181,931	165,797	181,527	2,033,246
930	92000000	A&G Salaries Account	BPS	Performance Shares Plan	ASC	ASC3001	ASC3001 ASC Benefits	4,029	900	74,890	2,671	2,965	3,170	2,489	13,536	2,274	2,288	2,664	2,416	114,394
930	92000000	A&G Salaries Account	BPS	Performance Shares Plan		ASC1066	ASC1066 Forecasting	0	0	0	0	0	0	0	1,204	974	0	0	0	27,178
930	92000000	A&G Salaries Account	BPS	Performance Shares Plan	ASC	ASC1381	ASC1381 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
930	92000000	A&G Salaries Account	BPS	Performance Shares Plan	ASC	ASC1160	ASC1160 SVP and GAS Controller	0	0	0	0	0	0	0	0	0	0	0	0	0
930	92000000	A&G Salaries Account	BPS	Performance Shares Plan	ASC	ASC1196	ASC1196 Utility Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
930	92000000	A&G Salaries Account	BPS	Performance Shares Plan	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
930	92000000	A&G Salaries Account	BPS	Performance Shares Plan	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
930	92000000	A&G Salaries Account	BPS	Performance Shares Plan	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
930	92000000	A&G Salaries Account	BPS	Performance Shares Plan	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
930	92000000	A&G Salaries Account	BPS	Performance Shares Plan				4,029	900	74,890	2,671	2,965	3,170	2,489	13,536	2,274	2,288	2,664	2,416	114,394
930	92000000	A&G Salaries Account	BRS	Restricted Stock Awards	ASC	ASC3001	ASC3001 ASC Benefits	1,816	322	25,741	1,082	1,219	1,191	960	1,206	976	899	992	900	27,176
930	92000000	A&G Salaries Account	BRS	Restricted Stock Awards		ASC1066	ASC1066 Forecasting	0	0	0	0	0	0	0	0	0	0	0	0	0
930	92000000	A&G Salaries Account	BRS	Restricted Stock Awards	ASC	ASC1381	ASC1381 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
930	92000000	A&G Salaries Account	BRS	Restricted Stock Awards	ASC	ASC1160	ASC1160 SVP and GAS Controller	0	0	0	0	0	0	0	0	0	0	0	0	0
930	92000000	A&G Salaries Account	BRS	Restricted Stock Awards	ASC	ASC1196	ASC1196 Utility Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
930	92000000	A&G Salaries Account	BRS	Restricted Stock Awards	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
930	92000000	A&G Salaries Account	BRS	Restricted Stock Awards	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
930	92000000	A&G Salaries Account	BRS	Restricted Stock Awards	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
930	92000000	A&G Salaries Account	BRS	Restricted Stock Awards	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
930	92000000	A&G Salaries Account	BRS	Restricted Stock Awards				1,816	322	25,741	1,082	1,219	1,191	960	1,206	976	899	992	900	27,176
930	92000000	A&G Salaries Account	RT BPI	Total Performance Incentive	ASC	ASC3001	ASC3001 ASC Benefits	5,644	1,226	100,543	3,753	4,214	4,361	3,389	14,742	3,350	3,277	3,657	3,316	151,431
930	92000000	A&G Salaries Account	RT BPI	Total Performance Incentive		ASC1066	ASC1066 Forecasting	0	0	0	0	0	0	0	0	0	0	0	0	0
930	92000000	A&G Salaries Account	RT BPI	Total Performance Incentive	ASC	ASC1381	ASC1381 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
930	92000000	A&G Salaries Account	RT BPI	Total Performance Incentive	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
930	92000000	A&G Salaries Account	RT BPI	Total Performance Incentive	ASC	ASC1160	ASC1160 SVP and GAS Controller	0	0	0	0	0	0	0	0	0	0	0	0	0
930	92000000	A&G Salaries Account	RT BPI	Total Performance Incentive	ASC	ASC1196	ASC1196 Utility Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
930	92000000	A&G Salaries Account	RT BPI	Total Performance Incentive	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
930	92000000	A&G Salaries Account	RT BPI	Total Performance Incentive	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
930	92000000	A&G Salaries Account	RT BPI	Total Performance Incentive	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
930	92000000	A&G Salaries Account	RT BPI	Total Performance Incentive	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
930	92000000	A&G Salaries Account	RT BPI	Total Performance Incentive				5,644	1,226	100,543	3,753	4,214	4,361	3,389	14,742	3,350	3,277	3,657	3,316	151,431
930	92000000	A&G Salaries Account	RT BNF	Total Benefit Costs	ASC	ASC3001	ASC3001 ASC Benefits	5,644	1,226	100,543	3,753	4,214	4,361	3,389	14,742	3,350	3,277	3,657	3,316	151,431
930	92000000	A&G Salaries Account	RT BNF	Total Benefit Costs		ASC1066	ASC1066 Forecasting	0	0	0	0	0	0	0	0	0	0	0	0	0
930	92000000	A&G Salaries Account	RT BNF	Total Benefit Costs	ASC	ASC1381	ASC1381 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
930	92000000	A&G Salaries Account	RT BNF	Total Benefit Costs	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
930	92000000	A&G Salaries Account	RT BNF	Total Benefit Costs	ASC	ASC1160	ASC1160 SVP and GAS Controller	0	0	0	0	0	0	0	0	0	0	0	0	0
930	92000000	A&G Salaries Account	RT BNF	Total Benefit Costs	ASC	ASC1196	ASC1196 Utility Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
930	92000000	A&G Salaries Account	RT BNF	Total Benefit Costs	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
930	92000000	A&G Salaries Account	RT BNF	Total Benefit Costs	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
930	92000000	A&G Salaries Account	RT BNF	Total Benefit Costs	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
930	92000000	A&G Salaries Account	RT BNF	Total Benefit Costs	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
930	92000000	A&G Salaries Account	RT BNF	Total Benefit Costs				5,644	1,226	100,543	3,753	4,214	4,361	3,389	14,742	3,350	3,277	3,657	3,316	151,431
930	92000000	A&G Salaries Account	LAL	Misc Labor Expense	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	33	0	0	0	33
930	92000000	A&G Salaries Account	LAL	Misc Labor Expense				0	0	0	0	0	0	0	0	33	0	0	0	33
930	92000000	A&G Salaries Account	LAW	Southern Excellence Awards	ASC	ASC1691	ASC1691 CGC-NWSA-Region Hgr	0	0	0	0	0	0	0	0	0	0	0	3,964	3,964
930	92000000	A&G Salaries Account	LAW	Southern Excellence Awards	ASC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	574	574
930	92000000	A&G Salaries Account	LAW	Southern Excellence Awards				0	0	0	0	0	0	0	0	0	0	0	4,539	4,539
930	92000000	A&G Salaries Account	RT LAO	Total Labor - All Other	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	33	0	0	0	33
930	92000000	A&G Salaries Account	RT LAO	Total Labor - All Other	ASC	ASC1691	ASC1691 CGC-NWSA-Region Hgr	0	0	0	0	0	0	0	0	0	0	0	3,964	3,964
930	92000000	A&G Salaries Account	RT LAO	Total Labor - All Other	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	574	574
930	92000000	A&G Salaries Account	RT LAO	Total Labor - All Other				0	0	0	0	0	0	0	0	33	0	0	4,539	4,572
930	92000000	A&G Salaries Account	LAC	Labor Accrual/Reversal	ASC	ASC1438	ASC1438 Talent Acquisition	243	-37	-45	144	-75	-169	476	-258	90	-73	105	788	1,216
930	92000000	A&G Salaries Account	LAC	Labor Accrual/Reversal		ASC4551	ASC4551 Energy Assistance	-3,481	-686	0	0	0	0	0	0	0	0	0	0	-3,104
930	92000000	A&G Salaries Account	LAC	Labor Accrual/Reversal		ASC4561	ASC4561 Credit and Collections	-1,587	-686	0	0	0	0	0	0	0	0	0	0	-2,274
930	92000000	A&G Salaries Account	LAC	Labor Accrual/Reversal	ASC	ASC1269	ASC1269 Corporate Safety	96	0	0	134	-245	84	507	-660	510	-284	-170	47	358
930	92000000	A&G Salaries Account	LAC	Labor Accrual/Reversal		ASC1066	ASC1066 Forecasting	453	119	72	253	-1,896	1,662	-934	352	295	-1,026	466	0	-678
930	92000000	A&G Salaries Account	LAC	Labor Accrual/Reversal	ASC	ASC1381	ASC1381 Sustainability & Energy Policy	0	0	222	0	0	0	1,000	-1,000	0	0	0	0	222
930	92000000	A&G Salaries Account	LAC	Labor Accrual/Reversal	ASC	ASC1462	ASC1462 Corporate Security - COPS	1,286	-7	1,554	-499	-5,042	412	1,444	791	976	-7,374	-1,754	4,109	2,137
930	92000000	A&G Salaries Account	LAC	Labor Accrual/Reversal	ASC	ASC1486	ASC1486 Regulatory Accounting & Rpt	718	-765	134	8,535	-13,152	3,476	1,143	-4,504	3,705	-3,549	-36	2,122	-2,196
930	92000000	A&G Salaries Account	LAC	Labor Accrual/Reversal	ASC	ASC1348	ASC1348 Environmental Affairs	-34	0	52	57	-144	-22	0	0	0	0	0	0	-92
930	92000000	A&G Salaries Account	LAC	Labor Accrual/Reversal	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	-155	-123	-99	0	0	0	0	0	0	0	0	0	-377
930	92000000	A&G Salaries Account	LAC	Labor Accrual/Reversal	ASC	ASC1363	ASC1363 Renewable Natural Gas

920	92000000	A&G Salaries Account	LSN	ST Labor Non-Covered Empl	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	275	1,031	4,274	0	0	0	0	145	0	0	7,636	
920	92000000	A&G Salaries Account	LSN	ST Labor Non-Covered Empl	ASC	ASC1462	ASC1462 Corporate Security - COPS	601	1,133	1,031	1,859	3,269	825	1,869	0	0	1,011	70	1,169	13,550	
920	92000000	A&G Salaries Account	LSN	ST Labor Non-Covered Empl	ASC	ASC1470	ASC1470 Legal	335	173	173	630	1,454	593	496	249	83	593	344	0	5,336	
920	92000000	A&G Salaries Account	LSN	ST Labor Non-Covered Empl	CGC	CGC8302	CGC8302 Sales CGC	4,559	9,299	8,797	6,949	11,243	7,963	6,432	7,963	6,432	12,585	8,900	8,432	105,450	
920	92000000	A&G Salaries Account	LSN	ST Labor Non-Covered Empl	CGC	CGC8600	CGC8600 Chattanooga Gas Company	29,973	27,980	24,498	49,884	41,513	27,415	37,260	29,075	37,979	41,196	41,340	27,268	435,012	
920	92000000	A&G Salaries Account	LSN	ST Labor Non-Covered Empl	CGC	CGC8635	CGC8635 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	2,750	312	0	3,062	
920	92000000	A&G Salaries Account	LSN	ST Labor Non-Covered Empl	ASC	ASC1277	ASC1277 Ops Qualification Standards	3,149	4,842	4,342	4,113	6,521	3,273	3,292	3,013	3,985	5,841	4,476	3,349	49,387	
920	92000000	A&G Salaries Account	LSN	ST Labor Non-Covered Empl	ASC	ASC1533	ASC1533 DIMP and Analytic Services	544	168	0	0	0	0	0	0	0	0	0	0	732	
920	92000000	A&G Salaries Account	LSN	ST Labor Non-Covered Empl	CGC	CGC8303	CGC8303 Construction Operations - CGC	0	0	0	1	285	0	0	0	0	0	0	0	286	
920	92000000	A&G Salaries Account	LSN	ST Labor Non-Covered Empl	CGC	CGC8305	CGC8305 System Operations- CGC	3,773	2,364	1,830	1,848	3,384	5,296	2,047	2,143	2,164	3,912	2,307	2,822	33,142	
920	92000000	A&G Salaries Account	LSN	ST Labor Non-Covered Empl	ASC	ASC1457	ASC1457 Gas Transportation	1,064	1,433	1,499	1,373	1,982	1,170	1,097	1,264	1,233	2,245	1,330	1,068	16,975	
920	92000000	A&G Salaries Account	LSN	ST Labor Non-Covered Empl	ASC	ASC4573	ASC4573 Business Support Systems	1,395	1,846	3,164	4,290	3,641	5,391	3,647	3,773	3,217	4,453	3,360	2,565	45,942	
920	92000000	A&G Salaries Account	LSN	ST Labor Non-Covered Empl	CGC	CGC8100	CGC8100 Chattanooga LNG	911	615	0	398	1,986	1,070	1,439	0	0	0	0	0	6,418	
920	92000000	A&G Salaries Account	LSN	ST Labor Non-Covered Empl	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	0	0	0	0	0	
920	92000000	A&G Salaries Account	LSN	ST Labor Non-Covered Empl	ASC	ASC1235	ASC1235 Fleet Services	470	516	794	525	834	427	342	260	184	382	240	350	5,874	
920	92000000	A&G Salaries Account	LSN	ST Labor Non-Covered Empl	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	2,552	3,629	3,880		2,799	4,215	0	0	0	0	0	0	17,094	
920	92000000	A&G Salaries Account	LSX	Executive Level Labor	ASC			76,458	94,377	96,397		119,845	131,660	150,227	112,296	85,790	97,161	159,084	106,479	95,404	1,263,510
920	92000000	A&G Salaries Account	LSX	Executive Level Labor	ASC	ASC1066	ASC1066 Forecasting	697	697	436		694	645	1,927	968	0	0	0	0	0	5,964
920	92000000	A&G Salaries Account	LSX	Executive Level Labor	ASC	ASC1684	ASC1684 Regulatory Accounting & Report	989	765	721		3,853	3,172	3,486	1,576	2,522	1,870	3,897	1,615	769	23,917
920	92000000	A&G Salaries Account	LSX	Executive Level Labor	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	0	0	0		0	72	0	0	0	0	0	0	0	72
920	92000000	A&G Salaries Account	LSX	Executive Level Labor	ASC	ASC1627	ASC1627 Gov Affairs AGC-CGC	9,831	14,747	16,602		13,112	23,686	13,112	11,843	16,918	16,672	22,840	16,918	13,535	189,290
920	92000000	A&G Salaries Account	LSX	Executive Level Labor	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0		0	59	0	0	0	0	0	0	0	59
920	92000000	A&G Salaries Account	LSX	Executive Level Labor	ASC	ASC1196	ASC1196 Utility Accounting	0	0	0		0	54	0	0	0	0	0	0	0	54
920	92000000	A&G Salaries Account	LSX	Executive Level Labor	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	533	116	625	116	0	0	0	0	0	0	0	1,390
920	92000000	A&G Salaries Account	LSX	Executive Level Labor	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0		0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	LSX	Executive Level Labor	ASC	ASC1470	ASC1470 Legal	0	0	271		873	1,279	873	122	686	129	61	3,137	0	7,434
920	92000000	A&G Salaries Account	LSX	Executive Level Labor	ASC	ASC1112	ASC1112 AGC & CGC	889	889	0		0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	LSX	Executive Level Labor				13,893	15,394	18,713		18,452	20,914	19,846	14,550	19,927	18,080	26,788	21,124	14,304	228,750
920	92000000	A&G Salaries Account	RTLBS	Total Straight Time	ASC	ASC1438	ASC1438 Talent Acquisition	780	412	251		619	1,234	55	1,675	265	694	1,827	1,415	2,559	12,785
920	92000000	A&G Salaries Account	RTLBS	Total Straight Time	ASC	ASC4561	ASC4561 Energy Assistance	-1,133	-686	0		0	0	0	0	0	0	0	0	0	-1,819
920	92000000	A&G Salaries Account	RTLBS	Total Straight Time	ASC	ASC4561	ASC4561 Credit and Collections	-238	-686	0		0	0	0	0	0	0	0	0	0	-924
920	92000000	A&G Salaries Account	RTLBS	Total Straight Time	ASC	ASC1309	ASC1309 Corporate Safety	831	548	573		839	960	1,012	1,643	-332	1,339	1,286	92	-67	8,124
920	92000000	A&G Salaries Account	RTLBS	Total Straight Time	ASC	ASC1066	ASC1066 Forecasting	5,041	5,895	6,063		5,263	6,488	9,922	3,565	4,667	4,342	3,353	4,515	2,978	61,340
920	92000000	A&G Salaries Account	RTLBS	Total Straight Time	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	621		-225	0	0	0	0	0	0	0	0	396
920	92000000	A&G Salaries Account	RTLBS	Total Straight Time	ASC	ASC1682	ASC1682 Finance and Rates	19,296	17,229	18,310		13,930	16,469	14,025	24,302	18,291	17,966	14,237	18,401	25,969	217,172
920	92000000	A&G Salaries Account	RTLBS	Total Straight Time	ASC	ASC1684	ASC1684 Regulatory Accounting & Report	17,439	14,797	13,166		15,273	10,903	26,273	22,748	26,886	13,784	11,688	15,187	19,557	185,304
920	92000000	A&G Salaries Account	RTLBS	Total Straight Time	ASC	ASC1368	ASC1368 Environmental Affairs	22	118	220		360	-23	-22	0	0	0	0	0	0	680
920	92000000	A&G Salaries Account	RTLBS	Total Straight Time	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0		0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	RTLBS	Total Straight Time	ASC	ASC1262	ASC1262 Renewable Natural Gas	0	0	0		0	0	3,641	1,238	686	0	0	0	0	5,565
920	92000000	A&G Salaries Account	RTLBS	Total Straight Time	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	0	0	0		0	1,794	1,433	1,119	1,186	876	1,103	393	793	10,198
920	92000000	A&G Salaries Account	RTLBS	Total Straight Time	ASC	ASC1627	ASC1627 Gov Affairs AGC-CGC	16,061	16,230	20,404		13,640	20,889	15,624	15,150	22,422	19,660	17,454	26,250	24,364	222,332
920	92000000	A&G Salaries Account	RTLBS	Total Straight Time	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0		0	75	-12	0	0	0	0	0	0	62
920	92000000	A&G Salaries Account	RTLBS	Total Straight Time	ASC	ASC1175	ASC1175 Gas Accounting	5,065	2,021	6,378		2,531	3,904	6,157	5,925	9,390	7,241	6,413	7,364	9,020	71,399
920	92000000	A&G Salaries Account	RTLBS	Total Straight Time	ASC	ASC1181	ASC1181 Plant Accounting	3,350	2,140	2,760		5,315	-133	4,275	2,941	1,884	2,459	1,233	2,035	4,702	34,379
920	92000000	A&G Salaries Account	RTLBS	Total Straight Time	ASC	ASC1182	ASC1182 Revenue Accounting	3,772	2,304	3,041		3,769	2,964	1,686	6,984	1,339	3,741	5,734	3,252	6,969	47,354
920	92000000	A&G Salaries Account	RTLBS	Total Straight Time	ASC	ASC1196	ASC1196 Utility Accounting	1,974	2,511	1,453		6,049	2,846	2,745	3,651	976	2,631	2,932	3,295	4,949	35,536
920	92000000	A&G Salaries Account	RTLBS	Total Straight Time	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	1,643		-272	1,175	378	-152	765	-357	0	0	0	3,550
920	92000000	A&G Salaries Account	RTLBS	Total Straight Time	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	633		1,844	2,363	-1,352	0	0	0	196	-27	0	3,656
920	92000000	A&G Salaries Account	RTLBS	Total Straight Time	ASC	ASC1462	ASC1462 Corporate Security - COPS	771	1,379	1,031		1,859	3,269	825	1,869	0	1,011	70	1,169	2,429	15,683
920	92000000	A&G Salaries Account	RTLBS	Total Straight Time	ASC	ASC1470	ASC1470 Legal	794	0	838		2,791	2,463	1,732	464	917	-61	640	4,696	-1,203	14,147
920	92000000	A&G Salaries Account	RTLBS	Total Straight Time	CGC	CGC8302	CGC8302 CGC Corporate Other	-250,000	0	0		0	0	0	0	0	0	0	0	0	-250,000
920	92000000	A&G Salaries Account	RTLBS	Total Straight Time	CGC	CGC8302	CGC8302 Sales CGC	6,591	10,792	10,749		11,683	8,993	10,633	11,660	9,333	10,829	11,307	10,567	12,361	123,672
920	92000000	A&G Salaries Account	RTLBS	Total Straight Time	ASC	ASC1112	ASC1112 HP-AGC & CGC	1,823	-2,915	735		0	0	0	0	0	0	0	0	0	-357
920	92000000	A&G Salaries Account	RTLBS	Total Straight Time	CGC	CGC8600	CGC8600 Chattanooga Gas Company	47,494	37,005	36,897		41,593	23,353	36,768	54,466	30,367	52,629	51,160	49,491	54,352	514,994
920	92000000	A&G Salaries Account	RTLBS	Total Straight Time	CGC	CGC8635	CGC8635 Asset Protection - CGC	0	0	0		0	0	0	0	0	3,003	-44	-112	0	2,846
920	92000000	A&G Salaries Account	RTLBS	Total Straight Time	ASC	ASC1277	ASC1277 Ops Qualification Standards	3,763	6,391	4,715		4,798	5,274	3,982	4,319	3,340	5,612	4,672	5,366	5,703	54,966
920	92000000	A&G Salaries Account	RTLBS	Total Straight Time	ASC	ASC1533	ASC1533 DIMP and Analytic Services	383	-160	-164		0	0	0	0	0	0	0	0	0	59
920	92000000	A&G Salaries Account	RTLBS	Total Straight Time	CGC	CGC8303	CGC8303 Construction Operations - CGC	-1,189	0	0		0	0	0	0	0	0	0	0	0	-1,189
920	92000000	A&G Salaries Account	RTLBS	Total Straight Time	CGC	CGC8305	CGC8305 System Operations- CGC	3,773	2,364	1,830		1,848	3,384	5,296	2,047	2,143	3,912	2,307	2,822	2,822	34,448
920	92000000	A&G Salaries Account	RTLBS	Total Straight Time	ASC	ASC1457	ASC1457 Gas Transportation	1,064	1,433	1,499		1,373	1,982	1,170	1,097	1,264	1,233	2,245	1,330	1,068	16,975
920	92000000	A&G Salaries Account	RTLBS	Total Straight Time	ASC	ASC4573	ASC4573 Business Support Systems	1,757	2,783	3,249		4,290	3,641	5,391	3,647	3,773	3,217	4,453	3,360	2,565	45,326
920	92000000	A&G Salaries Account	RTLBS	Total Straight Time	CGC	CGC8100	CGC8100 Chattanooga LNG	560	615	-352		398	2,354	1,335	2,153	-821	0	0	0	0	6,318
920	92000000	A&G Salaries Account	RTLBS	Total Straight Time	ASC	ASC1320	ASC1320 Cherokee LNG	-648	-24	0		0	0	0	0	0	0	0	0	0	-671
920	92000000	A&G Salaries Account	RTLBS	Total Straight Time	ASC	ASC1235	ASC1235 Fleet Services	1,035	460	921		515	688	516	412	157	219	355	275	476	6,031
920	92000000	A&G Salaries Account	RTLBS	Total Straight Time	ASC	ASC1161	ASC1161 SCM Gen Gas Cst Mgmt and Trans	0	0	0		0	0	0	-963	-1,645	-2,297	-1,636	-415	-1,184	-8,239
920	92000000	A&G Salaries Account	RTLBS	Total Straight Time	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	4,523	3,882	4,648		3,299	3,379	-675	0	0	0	0	0	0	18,756
920	92000000	A&G Salaries Account	RTLBS	Total Straight Time				-59,293	160,481	180,482		203,646	179,274	268,435	220,061	157,619	195,141	203,666	203,759	216,220	2,069,772
930	93000000	All/AllTypes	All/AllTypes	All/AllTypes	ASC	ASC1039	ASC1039 President and CSO	1,313	1,960	1,844		1,475	1,763	1,168	1,263	2,049	1,815	1,664	2,734	21,961	41,006
930	93000000	All/AllTypes	All/AllTypes	All/AllTypes	ASC	ASC1277	ASC1277 Workforce Development	704	935	978		742	407	257	863	641	594	755	504	964	7,927
930	93000000	All/AllTypes	All/AllTypes	All/AllTypes	ASC	ASC1309	ASC1309 Corporate Safety	239	274	286		279	235	279	462	338	310	240	320	384	3,466
930	93000000	All/AllTypes	All/AllTypes	All/AllTypes	ASC	ASC3001	ASC3001 AGC Benefits	86,688	75,679	216,818		63,573	71,102	109,559	65,256	115,664	84,951	89,648	93,256	62,917	1,376,665
930	93000000	All/AllTypes	All/AllTypes	All/AllTypes	ASC	ASC3001	ASC3001 CGC Benefits	16,554	14,602	41,744		12,244	13,690	21,099	12,567	22,275	16,356	17,258	17,966	12,115	265,071
930	93000000	All/AllTypes	All/AllTypes	All/AllTypes	ASC	ASC3001	ASC3001 MSC Benefits	532	531	745		221	246	379	467	198	227	279	242	242	4,256
930	93000000	All/AllTypes	All/AllTypes	All/AllTypes	VNG	VNG3001	VNG3001 VNG Benefits	0	0	0		0	1	5	0	0	0	0	0	0	11
930	93000000	All/AllTypes	All/AllTypes	All/AllTypes	ASC	ASC1456	ASC1456 HR Human Resources	513	280	236		171	621	420	540	1,098	765	964	814	643	7,734
930	93000000	All/AllTypes	All/AllTypes	All/AllTypes	ASC	ASC1413	ASC1413 Office Talent Inclusion	504	405	261		237	356	378	243	261	260	295	260	502	4,446
930	93000000	All/AllTypes	All/AllTypes	All/AllTypes	ASC	ASC1455	ASC1455 Talent Development	499	497	580		578	515	543	614	477	590	598	520	659	6,824
930	93000000	All/AllTypes	All/AllTypes	All/AllTypes	ASC	ASC1438	ASC1438 Talent Acquisition	1,732	1,251	1,265		1,654	2,325	961	2,754	1,208	1,630	2,844	2,431	4,708	24,764
930	93000000	All/AllTypes	All/AllTypes	All/AllTypes	ASC	ASC1438	ASC1438 HR Operations	1,159	1,046	1,211		1,121	945	1,775	1,212	1,556	1,156	1,166	1,313	1,313	13,969
930	93000000	All/AllTypes	All/AllTypes	All/AllTypes	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	0	0	0		0	0	0	0	0	0	0	1	0	1
930	93000000	All/AllTypes	All/AllTypes	All/AllTypes	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	0	0	0		0	0	0	0	0	0	216	0	0	216
930	93000000	All/AllTypes	All/AllTypes	All/AllTypes	ASC	ASC1457	ASC1457 HR Delivery - Cherokee	517	272	628		1,510	374	510	225	629	799	1,196	650	650	7,459
930	93000000	All/AllTypes	All/AllTypes	All/AllTypes	ASC	ASC1476	ASC1476 Labor Relations - Chattanooga	1,159	1,046	1,211		1,121	945	1,775	1,212	1,556	1,156	1,166	1,313	1,313	13,969
930	93000000	All/AllTypes	All/AllTypes	All/AllTypes	NGO	NGO3062	NGO3062 HR Delivery - Nicor Gas	0	0	0		0	0	0	0	0	0	0	2	0	2
930	93000000	All/AllTypes	All/AllTypes	All/AllTypes	VNG	VNG6096	VNG6096 HR Delivery - VNG	0	0	0		12	0	0	0	0	0	0	0	2	13
930	93000000	All/AllTypes	All/AllTypes	All/AllTypes	ASC	ASC1459	ASC1459 Chief Ext Pub Affrs Offcr	994	1,811	1,139		1,151	969	779	1,151	967	425	1,599	1,062	1,462	12,459
930	93000000	All/AllTypes	All/AllTypes	All/AllTypes	ASC	ASC1499	ASC1499 SVP Customer Ops Safety & Training	5	160	5		0	-7	0	0	0	0	0	1	0	157
930	93000000	All/AllTypes	All/AllTypes	All/AllTypes	AVA	AVA1664	AVA1664 Field Training-AVA	239	274	286		279	235	279	462	338	310	240	320	384	3,466
930	93000000	All/AllTypes	All/AllTypes	All/AllTypes	ASC	ASC1412	ASC1412 Field Training - DOPS	469	234	479		575	519	343	590	604	317	741	604	417	6,093
930	93000000	All/AllTypes	All/AllTypes	All/AllTypes	ASC	ASC1616	ASC1616 Customer Exp Training	1,095	782	851		1,655	1,104	1,132	1,097	1,052	1,064	1,030	1,041	1,319	12,332
930	93000000	All/AllTypes	All/AllTypes	All/AllTypes	ASC	ASC1422	ASC1422 Field Training	1,949	1,419	2,096		2,162	1,808	1,224	1,565	2,368	2,149	2,445	2,046	2,772	24,573
930	93000000	All/AllTypes	All/AllTypes	All/AllTypes	ASC	ASC1437	ASC1437 Training Technology & Services	1,323	929	1,151		1,655	1,171	642	1,368	1,101	1,307	1,414	1,277	1,716	14,598
930	93000000	All/AllTypes	All/AllTypes	All/AllTypes	ASC	ASC1454	ASC1454 Technical Training	251	241	159	310	394	366	194	206	310	253	216	251	3,830	
930	93000000	All/AllTypes	All/AllTypes	All/AllTypes	ASC	ASC1535	ASC1535 Customer Exp Training - Fleet	0	0	0		0	0	0	0	0	0	0	0	0	0
930	93000000	All/AllTypes	All/AllTypes	All/AllTypes	ASC	NGC3125	NGC3125 Customer Exp Training - IL	0	0	0		0	0	0	0	0	0	0	0	0	0
930	93000000	All/AllTypes	All/AllTypes	All/AllTypes	VNG	VNG6536	VNG6536 Field Training	1	0	0		0	0	0	0	0	0	0	0	1	2
930	93000000	All/AllTypes	All/AllTypes	All/AllTypes	ASC	ASC1215	ASC1215 VP Customer Exp	2	99	-2		0	12	-2	0	0	0	0	0	0	111
930	93000000	All/AllTypes	All/AllTypes	All/AllTypes	ASC	ASC4044	ASC4044 Credit Compliance and Analytics	0	0	0		0	0	0	0	0	0	4	0	0	4
930	93000000	All/AllTypes	All/AllTypes	All/AllTypes	ASC	ASC4561	ASC4561 Energy Assistance	-1,133	-686	0		0	0	0	0	0	0	0	0	0	-1,819
930	93000000	All/AllTypes	All/AllTypes	All/AllTypes	ASC	ASC4561	ASC4561 Credit and Collections	-238	-686	0		0	0	0	0	0	0	0	0	0	-924

920	92000000	A&G Salaries Account	AllRetType	AllRetType	NGC	NGC0064	NGC0064 Credit Anse	0	0	0	0	0	0	0	0	0	0	0	16	16
920	92000000	A&G Salaries Account	AllRetType	AllRetType	NGC	NGC0065	NGC0065 Billing and Meter Reading	0	0	0	0	0	0	0	0	0	154	0	0	154
920	92000000	A&G Salaries Account	AllRetType	AllRetType	NGC	NGC0017	NGC0017 Billing and Meter Reading	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	AllRetType	AllRetType	NGC	ASC0053	ASC0053 Demand Management and Analytics	3,750	2,163	2,170	2,576	1,817	1,699	1,607	1,710	1,958	2,429	3,033	3,765	28,230
920	92000000	A&G Salaries Account	AllRetType	AllRetType	NGC	NGC3436	NGC3436 Workforce Planning & Analytics	184	214	235	296	143	298	203	226	214	279	345	476	3,413
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASL1801	ASL1801 ASC Meter Resolution	0	0	0	0	0	0	0	0	0	0	0	16	16
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1662	ASC1662 Energy Connections	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC4633	ASC4633 VNG/ELK/FCG/CGC Market	0	0	0	0	0	0	0	0	0	0	0	21	21
920	92000000	A&G Salaries Account	AllRetType	AllRetType	NGC	NGC3939	NGC3939 Contract Center	0	0	0	0	0	0	0	0	0	0	0	9	9
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC4654	ASC4654 Operational Excellence and Development	0	0	0	0	70	-4	0	0	0	4	0	959	977
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1668	ASC1668 Operations Systems & Innovation	0	0	0	0	104	-17	45	-16	0	0	0	0	122
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC4653	ASC4653 Operations Analytics & Insights	0	0	0	0	14	0	0	0	0	12	0	40	66
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASL	ASL1632	ASL1632 ASLC Safety	0	2	0	0	0	0	0	0	74	0	0	16	92
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1662	ASC1662 Regional Safety	1,841	1,062	1,295	1,688	1,688	1,610	1,688	1,610	521	2,029	2,612	968	17,524
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	NGC3422	NGC3422 Regional Safety	3	0	0	0	0	0	0	0	0	0	0	14	16
920	92000000	A&G Salaries Account	AllRetType	AllRetType	VNG	VNG4584	VNG4584 Safety and Compliance VNG	0	2	0	0	0	0	1	0	2	0	0	4	9
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1566	ASC1566 Forecasting	5,539	5,397	6,410	5,795	6,609	5,795	6,609	5,116	4,897	3,683	5,265	3,554	67,690
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1667	ASC1667 VP Resources Management	398	409	278	391	426	411	251	404	63	1,119	360	475	5,066
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC5616	ASC5616 Resource Mgt South	16,779	11,797	14,641	14,214	15,253	15,271	15,069	13,009	13,771	12,239	14,130	16,119	176,194
920	92000000	A&G Salaries Account	AllRetType	AllRetType	NGC	NGC0030	NGC0030 Resource Management	1	0	0	0	0	0	1	0	0	0	16	24	42
920	92000000	A&G Salaries Account	AllRetType	AllRetType	NGC	NGC3636	NGC3636 Resource Management Contractor	3	0	0	0	0	0	0	0	0	0	0	22	27
920	92000000	A&G Salaries Account	AllRetType	AllRetType	NGC	NGC3100	NGC3100 Rates and Regulatory	0	50	0	0	0	0	0	0	3	0	0	0	53
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1479	ASC1479 SWT Finance Strategy & Env Affairs	1,786	1,925	2,450	2,230	1,354	1,302	1,265	1,622	1,788	2,214	2,187	2,706	24,830
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1682	ASC1682 Finance and Rates	18,629	17,343	18,315	13,913	16,403	14,858	24,356	16,214	14,027	14,431	16,425	26,973	219,216
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1683	ASC1683 Budgeting & Report	19,629	17,343	18,315	13,913	16,403	14,858	24,356	16,214	14,027	14,431	16,425	26,973	219,216
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1648	ASC1648 Environmental Affairs	1,112	721	942	979	566	795	920	701	935	639	848	1,346	10,604
920	92000000	A&G Salaries Account	AllRetType	AllRetType	NGC	NGC0048	NGC0048 Environmental Services	0	0	4	0	0	0	0	0	0	0	0	0	4
920	92000000	A&G Salaries Account	AllRetType	AllRetType	VNG	VNG4654	VNG4654 Environmental Services - VNG	0	24	-12	0	-1	2	0	0	0	0	0	0	24
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	291	73	-99	0	0	61	11	0	0	0	0	0	335
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1263	ASC1263 Renewable Natural Gas	905	481	760	756	527	3,840	1,976	748	848	1,135	1,156	1,419	13,551
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1622	ASC1622 Public Policy	405	367	366	380	360	430	365	467	379	470	470	439	4,917
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	1,024	938	1,172	2,655	2,379	2,379	2,681	2,168	1,939	2,231	1,895	2,125	23,916
920	92000000	A&G Salaries Account	AllRetType	AllRetType	VNG	VNG6007	VNG6007 VNG Community Relations	0	0	0	0	0	0	4	0	0	0	0	0	4
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASL	ASL1593	ASL1593 Regulatory & Legis Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1637	ASC1637 Gov Affairs ASLC - CGC	14,997	14,220	20,854	13,640	20,864	15,834	15,139	22,433	10,665	17,437	20,267	34,387	220,847
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1661	ASC1661 Gov Affairs ASLC - SCG	1,564	1,207	1,707	1,410	1,707	1,410	1,707	1,410	1,707	1,647	1,713	1,707	19,687
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1010	ASC1010 SVP Chief Administrative Officer	4	1,129	667	1,230	786	1,408	681	714	993	688	928	1,349	10,180
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASL	ASL1632	ASL1632 Corporate Communications	0	0	0	0	0	0	0	0	0	0	0	4	4
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1668	ASC1668 Customer Communications	611	521	536	926	703	782	575	646	621	676	686	1,161	9,027
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1662	ASC1662 Employee Communications	1,217	920	929	1,317	1,143	1,262	1,274	1,274	1,263	1,292	1,236	1,395	14,946
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1665	ASC1665 VP Corp Comm	949	1,118	1,119	1,160	1,168	1,163	1,063	1,058	1,322	1,250	1,547	1,680	14,834
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1679	ASC1679 Brand Creative	561	462	527	395	594	497	521	526	424	357	624	983	6,172
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1671	ASC1671 Strategic Communications	341	190	207	147	233	220	219	226	274	238	207	365	3,014
920	92000000	A&G Salaries Account	AllRetType	AllRetType	NGC	NGC3538	NGC3538 Corporate Communications	0	0	0	0	0	28	0	0	0	0	0	0	28
920	92000000	A&G Salaries Account	AllRetType	AllRetType	VNG	VNG4542	VNG4542 Corporate Communications VNG	0	0	0	0	14	0	0	0	0	0	0	0	14
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	1,263	1,275	1,265	1,470	696	1,150	1,161	1,157	1,226	473	1,125	1,616	13,669
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1050	ASC1050 Chief Financial Officer	980	962	962	620	891	845	868	867	883	694	1,015	1,084	10,840
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1133	ASC1133 Retail Operations-4Risk	3	0	0	0	0	0	0	0	0	0	0	0	3
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	2	0	0	0	0	0	0	0	0	0	0	0	2
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1170	ASC1170 Retail Operations-Accounting	2	0	0	0	0	0	0	0	0	0	0	0	2
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1159	ASC1159 Financial Reporting	663	574	531	913	435	639	787	641	668	729	696	1,029	8,693
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1160	ASC1160 SVP and GAS Controller	753	1,179	755	1,163	858	873	641	727	852	1,059	899	991	11,142
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1160	ASC1160 Financial Accounting	2,030	1,454	1,632	1,835	1,443	1,656	1,588	1,771	1,523	1,762	1,762	2,369	20,539
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1164	ASC1164 Technical Accounting Research	613	647	627	589	695	609	563	630	470	696	647	691	7,206
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1175	ASC1175 Gas Accounting	6,117	2,650	7,643	3,175	4,407	6,216	6,916	10,722	8,995	11,971	7,945	10,387	86,467
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1181	ASC1181 Plant Accounting	4,433	2,904	3,512	6,038	557	5,697	4,704	2,521	3,397	2,371	2,730	5,521	43,537
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1162	ASC1162 Revenue Accounting	4,496	4,129	4,260	4,689	3,549	2,678	7,045	2,073	4,770	4,446	4,143	7,972	54,739
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1166	ASC1166 Utility Accounting	3,673	3,153	3,637	7,731	3,998	5,838	4,053	1,748	3,344	3,612	4,258	5,560	49,106
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1190	ASC1190 Cash Accounting Services	668	399	485	497	414	557	587	523	406	589	516	697	6,373
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1191	ASC1191 Cash Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1145	ASC1145 Credit Union	-2,812	1,468	-71	0	0	0	0	0	0	0	0	0	-1,414
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	3,747	1,538	3,484	1,699	3,009	2,690	2,457	3,986	2,245	3,576	2,903	3,235	32,078
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	1,997	1,581	2,190	3,035	8,333	347	1,311	1,539	1,347	1,587	1,488	1,909	26,671
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASL	ASC1655	ASC1655 VP & Chief Risk Officer	642	731	795	899	686	510	648	663	755	2,738	616	582	10,268
920	92000000	A&G Salaries Account	AllRetType	AllRetType	SES	SES2164	SES2164 Southstar Energy	5	158	-3	0	-7	0	0	0	0	0	0	0	131
920	92000000	A&G Salaries Account	AllRetType	AllRetType	SES	SES2164	SES2164 SS Marketing	1	100	-3	0	-2	0	0	0	0	0	0	0	92
920	92000000	A&G Salaries Account	AllRetType	AllRetType	SES	SES2119	SES2119 SS Customer Operations	1	49	-2	0	-2	0	0	0	0	0	0	21	67
920	92000000	A&G Salaries Account	AllRetType	AllRetType	SES	SES2115	SES2115 SS Physical Operations	1	197	-6	0	-9	0	0	0	0	0	0	0	183
920	92000000	A&G Salaries Account	AllRetType	AllRetType	SES	SES2116	SES2116 SS Fin Operations & Hedging	1	49	-2	0	-2	0	0	0	0	0	0	0	46
920	92000000	A&G Salaries Account	AllRetType	AllRetType	SES	SES2117	SES2117 SS Origination	0	49	-2	0	-2	0	0	0	0	0	0	0	70
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1167	ASC1167 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1662	ASC1662 Corporate Compliance	1,747	847	990	827	814	1,033	1,061	605	991	1,136	1,055	1,360	13,054
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1662	ASC1662 Corporate Security - COPS	1,556	1,884	2,033	4,662	2,811	1,546	3,924	241	872	2,323	935	3,409	25,364
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1662	ASC1662 Comp - COPS	1,957	1,584	1,877	1,545	1,638	1,663	1,764	1,830	1,897	1,776	2,501	2,501	21,781
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1465	ASC1465 SVP & General Counsel	513	812	765	660	585	610	666	627	726	792	516	1,060	8,466
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1470	ASC1470 Records Management	242	134	159	172	125	126	166	194	170	121	160	352	1,884
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1470	ASC1470 Legal	3,431	1,801	3,221	5,362	4,689	3,606	2,477	2,871	1,950	7,117	6,921	903	44,350
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1474	ASC1474 Legal - Retail	1	1	0	43	3	24	-8	0	0	0	12	7	87
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1666	ASC1666 Corporate Secretary	187	264	214	271	220	167	165	201	282	165	152	481	2,759
920	92000000	A&G Salaries Account	AllRetType	AllRetType	NGC	NGC3927	NGC3927 Central Region	0	0	0	0	0	0	0	0	0	0	0	21	21
920	92000000	A&G Salaries Account	AllRetType	AllRetType	NGC	NGC3976	NGC3976 Metro Region	0	0	0	0	0	0	0	0	0	0	1	0	1
920	92000000	A&G Salaries Account	AllRetType	AllRetType	NGC	NGC3968	NGC3968 Central Service Glen Ellyn 2	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	AllRetType	AllRetType	NGC	NGC3179	NGC3179 Metro - Service - Belvue 2	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	AllRetType	AllRetType	NGC	NGC3177	NGC3177 Metro - Service - Crystal Lake	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	AllRetType	AllRetType	NGC	NGC3177	NGC3177 Metro - Galway - Belwood 3	0	47	-12	0	-4	0	0	0	0	0	0	0	30
920	92000000	A&G Salaries Account	AllRetType	AllRetType	NGC	NGC3623	NGC3623 FO Specialty - Glenwood	0	0	0	0	0	0	0	0	0	0	11	0	11
920	92000000	A&G Salaries Account	AllRetType	AllRetType	NGC	NGC3536	NGC3536 Field Operations Carthage	0	0	0	0	0	0	0	0	0	0	16	0	16
920	92000000	A&G Salaries Account	AllRetType	AllRetType	NGC	NGC3117	NGC3117 Field Operations Support	0	0	0	0	19	129	117	100	-28	0	10	0	237
920	92000000	A&G Salaries Account	AllRetType	AllRetType	NGC	NGC3121	NGC3121 VP Operations	4	307	-9	0	12	26	0	-1	0	0	10	0	349
920	92000000	A&G Salaries Account	AllRetType	AllRetType	NGC	NGC3262	NGC3262 AMI Solutions	0	0	0	0	29	0	0	0	0	0	10	0	39
920	92000000	A&G Salaries Account	AllRetType	AllRetType	NGC	NGC3160	NGC3160 Business Development Nicor Gas	1	49	-2	0	0	0	0	0	0	0	25	0	73
920	92000000	A&G Salaries Account	AllRetType	AllRetType	NGC	NGC3419	NGC3419 Builder First	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	AllRetType	AllRetType	NGC	NGC3658	NGC3658 Community Affairs	0	0	0	0	14	0	0	0	0	0	0	0	14
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1323	ASC1323 Nicor Gas	0	158	-5	0	-7	0	0	0	0	0	0	0	147
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1323	ASC1323 Energy Efficiency	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	AllRetType	AllRetType	CGC	CGC0002	CGC0002 CGC Corporate Other	-350,000	0	0	0	0	0	0	0	0	0	0	0	-350,000
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1607	ASC1607 SVP Southern Operations	2,993	4,000	4,889	1,541	597	2,156	1,782	2,091	2,083	2,316	2,196	4,361	30,856
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1125	ASC1125 Strategy and Business Planning	2,089	2,222	2,425	1,216	1,816	1,716	1,754	2,089	2,331	2,160	1,812	2,763	24,176
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASL	ASL1327	ASL1327 Sales ASLC South	0	-1	0	0	0	0	0	0	0	0	0	0	-1
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1464	ASC1464 Nova Business ASLC/CGC	0	0	0	0	0	0	-121	0	0	0	0	0	-122
920	92000000	A&G Salaries Account	AllRetType	AllRetType	CGC	CGC0032	CGC0032 Sales CGC	6,591	10,793	10,749	11,083	8,000	10,633	11,600	9,333	10,829	11,387	10,567	12,381	123,872
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASL	ASL1333	ASL1333 VP ASLC Division	1	0	0	0	0	0	0	0	0	0	0	0	1
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1112	ASC1112 VP ASLC & CGC	3,417	-1,035	3,154	1,839	881	1,813	2,230	1,843	1,610	2,060	1,419	1,462	20,792
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASL	ASL1796	ASL1796 SWAT Team	0	0	0	0	0	38	0	0	0	0	0	0	38
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASL	ASL1609	ASL1609 Atlanta Service Center	227	42	0	0	0	211	0	112	-24	0	0	0	568
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASL	ASL1610	ASL1610 Atlanta Region Mgr	1,127	1,127	1,220	1,127	1,127	1,127	1,127	1,127	1,127	1,489	1,182	5,985	17,540
920	92000000	A&G Salaries Account	AllRetType	AllRetType	CGC	CGC0030	CGC0030 Chattanooga Gas Company	53,264	31,460	31,211	45,935	27,769	38,227	57,941	32,982	54,843	58,030	54,500	57,605	563,367
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASL	ASL3640	ASL3640 Marietta Service Center	0	0	-32	-30	-4	29	0	0	0	0	0	0	-37
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASL	ASL1720	ASL1720 Carrollton Service Center	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASL	ASL1336	ASL1336 VP ASLC Division	1	49	-2	0	0	-2	0	-222	0	0	0	3	-172
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASL	ASL1920	ASL1920 Peachtree Service Center	0	0	0	0	19	82	77	43	-16	0	0	3	208
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASL	ASL2330	ASL2330 Gwinnett Service Center	0	1	0	0	0	28	0	0	0	0	0	6	45
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASL	ASL3360	ASL3360 Hall County Service Center	0	1	0	0	0	0	0	0	0	0	0	0	1
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASL	ASL2340	ASL2340 Augusta Service Center	0	0	0	0	41	9	26	31	31	21	21	21	202
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASL	ASL2310	ASL2310 Macon Service Center	0	0	0	0	0	41	0	0	0	0	0	0	41
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASL	ASL1770	ASL1770 Clayton Service Center	0	0	0	0	27	21	11	16	36	62	54	10	254
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASL	ASL1638	ASL1638 ASLC Apprentice Program	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASL	ASL8910	ASL8910 Brunswick Service Center	0	0	0	0	43	-14	0	0	0	0	0	0	27
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASL	ASL4960	ASL4960 Dalton Service Center	0	0	0	0	0	0	0	0	-22	0	0	0	-22
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASL	ASL4970	ASL4970 Savannah Service Center	0	0	0	0	0	0	0	0	0	13	-2	0	10
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASL	ASL6930	ASL6930 Valdosta Service Center	0	0	0	0	1	27	0	0	5	-1	0	-1	47
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASL	ASL4950	ASL4950 Waycross Service Center	0	0	0	0	0	0	0	0	54	-17	0	0	37
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASL	ASL5360	ASL5360 Vidalia Service Center	18	33	-12	0	0	91	0	25	81	17	22	-7	249
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1674	ASC1674 Growth and Retention	0	7	0	0	0	0	0	0	0	0	0	3	4
920	92000000	A&G Salaries Account	AllRetType	AllRetType	ASC	ASC1323	ASC1323 President Virginia Natural Gas	44	214	43	66	35	59	57	56	58	64	57	70	826
920	92000000	A&G Salaries Account	AllRetType	AllRetType	VNG	VNG6001	VNG6001 VNG Executive & Administrative	7	207	-6	0	-10	0	0	0	1	0	0	0	199
920	92000000	A&G Salaries Account	AllRetType	AllRetType	VNG	VNG6035	VNG6035 VNG Utility Financial Planning	0	0	0	0	14	0	0	0	0	0	0	0	14
920	92000000	A&G Salaries Account	AllRetType	AllRetType	VNG	VNG4852	VNG4852 VNG Field Services - Southern	0	0	0	0	29	0	0	0	0	0	0	0	29
920	92000000	A&G Salaries Account	AllRetType	AllRetType	VNG	VNG4875	VNG4875 VNG Distribution Cent Southern	0	0	0	0	0	31	0	0	0	0	0	0	31
920	92000000	A&G Salaries Account	AllRetType	AllRetType	VNG	VNG4653	VNG4653 VNG Field Services - Northern	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	AllRetType	AllRetType	VNG	VNG4653	VNG4653 VNG Field Services - Northern	0	0	0	0	28	0	0	0	0	0	0	0	28
920	92000000	A&G Salaries Account	AllRetType	AllRetType	VNG	VNG4876	VNG4876 VNG Distribution Cent Northern	0	0	0	0	0	0	0	0	0	0	0	21	21
920	92000000	A&G Salaries Account	AllRetType	AllRetType	VNG	VNG6060	VNG6060 Customer Solutions and Economic Develop	0	0	0	0	0	0	0	0	0	0	0	21	21
920

920	920000000	A&G Salaries Account	AllRealType	AllRealType	ASC	ASC1041	ASC1041 SCM Gas Inventory Mgmt	953	2,005	2,058	1,416	1,114	1,395	1,748	1,499	1,610	1,498	1,634	1,964	19,913
920	920000000	A&G Salaries Account	AllRealType	AllRealType	ASC	ASC1075	ASC1075 SCM Supplier Inclusion and Sustainability	491	439	459	457	439	376	520	493	451	485	522	563	5,656
920	920000000	A&G Salaries Account	AllRealType	AllRealType	ASC	ASC1649	ASC1649 SCM Supplier Info Process Solu	175	89	116	41	27	34	32	54	47	49	49	64	786
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1001		103,631	364,619	373,977	386,243	311,127	378,648	376,362	345,269	350,298	368,676	373,210	491,563	4,284,498
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1030	ASC1030 President and CEO	1,313	1,992	1,844	1,471	1,675	1,763	2,168	1,263	2,040	1,815	1,894	2,734	21,995
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1077	ASC1077 Workforce Development	756	555	878	737	657	557	742	657	594	755	554	964	7,937
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	AGL	AGL3001	AGL3001 AGL Benefits	228	89	59	54	59	95	94	67	90	66	79	60	1,041
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC3001	ASC3001 ASC Benefits	84,488	75,476	218,918	83,572	71,152	109,539	85,206	115,456	84,951	85,543	93,206	62,917	1,276,430
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	CGC	CGC3001	CGC3001 CGC Benefits	6,550	6,232	5,269	8,335	4,110	2,674	7,607	6,565	7,206	7,679	7,664	5,383	77,592
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	NGC	NGC3001	NGC3001 NGC Benefits	93	55	715	345	221	355	259	497	199	227	279	262	3,705
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	VNG	VNG3001	VNG3001 VNG Benefits	0	5	0	0	0	0	5	0	0	0	0	0	11
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1400	ASC1400 VP Human Resources	510	885	208	227	321	570	545	1,088	785	994	914	503	7,730
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1413	ASC1413 Office Talent Inclusion	594	405	281	237	356	378	643	287	360	295	383	582	4,446
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1427	ASC1427 Talent Acquisition	1,732	1,265	1,264	1,644	1,114	1,565	2,264	1,644	1,630	2,644	2,231	4,708	24,734
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1428	ASC1428 Talent Acquisition	1,732	1,265	1,264	1,644	2,355	641	2,704	1,644	1,630	2,644	2,231	4,708	24,734
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1436	ASC1436 HR Operations	1,159	1,046	1,211	1,366	1,192	1,121	945	1,170	1,212	1,156	1,108	1,313	13,999
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	0	0	1	0	0	0	0	0	0	0	1	1	3
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	0	50	-1	0	0	-2	0	0	0	218	0	0	266
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1457	ASC1457 HR Delivery - Utilities	577	272	628	1,510	376	519	455	806	736	798	450	606	7,629
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1476	ASC1476 HR Delivery - Corporate	986	1,012	1,141	1,295	1,086	989	1,035	841	984	1,135	989	1,132	12,636
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	NGC	NGC3092	NGC3092 HR Delivery - N Ivor Gas	2	0	0	22	0	0	0	0	0	0	0	2	26
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	VNG	VNG6096	VNG6096 HR Delivery - VNG	0	0	0	0	12	0	0	0	0	0	2	0	13
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1450	ASC1450 EVP Chief Ext Pub Affrs Offic	994	1,011	1,139	969	779	779	1,101	969	962	420	1,098	1,062	12,262
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1458	ASC1458 SVP Customer Ops Safety & Training	0	993	0	0	0	0	0	0	0	0	0	0	993
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1454	ASC1454 Customer Ops	229	89	298	275	235	279	460	338	219	240	228	394	3,480
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1412	ASC1412 Field Training - DOPS	499	234	479	575	519	519	343	590	600	317	741	609	6,006
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1416	ASC1416 Customer Exp Training	1,095	762	851	1,085	1,104	1,122	1,097	1,052	1,064	1,050	1,041	1,310	12,542
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1422	ASC1422 Field Training	1,849	1,618	2,099	2,162	1,859	1,534	1,565	2,368	2,148	2,445	2,046	2,772	24,572
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1437	ASC1437 Training Technology & Services	1,323	928	1,151	1,055	1,171	842	1,269	1,101	1,267	1,416	1,277	1,718	14,598
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1464	ASC1464 Technical Training	351	281	159	312	284	266	194	266	315	253	216	221	3,369
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	3	0	0	107	119	111	27	127	82	75	652
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	NGC	NGC3125	NGC3125 Customer Exp Training - IL	0	0	0	0	0	0	0	0	0	2	0	0	2
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	VNG	VNG4536	VNG4536 Field Training	1	0	0	0	0	0	0	0	0	0	0	1	2
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1215	ASC1215 VP Customer Exp	2	0	2	0	0	0	0	0	0	0	0	0	11
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC4040	ASC4040 Credit Compliance and Analytics	0	0	0	0	0	0	0	0	0	0	0	0	0
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC4041	ASC4041 Credit and Collections	-1,132	-686	0	0	0	0	0	0	0	0	0	0	-1,818
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC4041	ASC4041 Credit and Collections	-238	-686	0	0	0	0	0	0	0	0	0	0	-924
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	NGC	NGC3044	NGC3044 Credit Areas	0	0	0	0	0	0	0	0	0	0	0	16	16
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC4046	ASC4046 Billing and Meter Reading	0	0	0	0	0	0	0	0	0	154	0	0	154
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	NGC	NGC3017	NGC3017 Billing and Meter Reading	0	0	0	0	0	0	0	0	0	0	0	0	0
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC4055	ASC4055 Demand Management and Analytics	2,750	2,762	2,170	2,576	1,817	1,699	1,907	1,710	1,958	2,439	3,032	3,765	28,230
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	NGC	NGC3458	NGC3458 Workforce Planning & Analytics	184	214	335	266	163	266	333	226	216	279	345	476	3,413
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1861	ASC1861 ASC Marketer Resolution	0	0	0	0	0	0	0	0	0	0	16	0	16
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1882	ASC1882 Energy Connections	0	0	0	0	0	0	0	0	0	0	0	0	0
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC4022	ASC4022 VNG/SLX/CGC/CGC Market	0	0	0	0	0	0	0	0	0	0	0	21	21
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	NGC	NGC3020	NGC3020 Contact Center	0	0	0	0	0	0	0	0	0	0	0	0	0
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC4054	ASC4054 Operational Excellence and Development	0	0	0	51	0	0	0	0	0	0	0	908	959
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1468	ASC1468 Operations Systems & Innovation	0	0	0	0	104	-17	45	-14	0	0	0	0	122
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1469	ASC1469 Operations Analytics & Insights	0	0	0	0	0	0	0	0	0	0	0	0	0
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1422	ASC1422 AGLC Safety	0	2	0	0	0	0	0	0	70	0	0	14	86
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1269	ASC1269 Corporate Safety	1,641	1,062	1,287	1,683	1,686	1,610	1,820	521	2,029	2,012	969	1,961	17,532
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	NGC	NGC3422	NGC3422 Regional Safety	2	0	0	0	0	0	0	0	0	0	10	14	26
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	VNG	VNG4084	VNG4084 Safety and Compliance VNG	0	0	0	0	0	1	0	0	0	0	4	0	6
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1396	ASC1396 Forecasting	5,559	5,397	6,410	5,705	5,809	10,499	4,243	5,110	4,837	3,883	5,305	3,354	67,099
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1667	ASC1667 VP Resources Management	398	408	274	301	436	411	251	404	63	1,119	363	475	5,004
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC5616	ASC5616 Resource Hgt South	19,779	11,797	14,041	14,214	15,252	15,271	15,089	14,083	13,771	14,439	14,126	16,119	176,184
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	NGC	NGC3530	NGC3530 Resource Management	1	0	0	0	0	0	1	0	0	0	16	24	42
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	NGC	NGC3036	NGC3036 Resource Management Contractor	3	0	0	0	0	2	0	0	0	0	0	22	27
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	NGC	NGC2150	NGC2150 Rates and Regulatory	0	0	0	0	0	0	0	0	0	0	0	0	0
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1462	ASC1462 Regulatory Affairs & Env Affairs	1,786	1,820	2,493	2,238	1,754	1,960	1,386	1,822	1,748	2,314	2,167	2,766	24,239
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1663	ASC1663 Finance and Rates	18,629	7,363	18,315	15,463	14,558	24,356	18,214	18,927	14,431	16,435	16,073	24,673	219,210
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	19,913	15,157	13,787	23,074	19,955	25,438	26,686	23,865	14,317	16,390	11,667	15,765	261,115
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1448	ASC1448 Environmental Affairs	1,112	721	842	879	566	700	533	751	935	678	840	1,246	10,804
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	NGC	NGC3048	NGC3048 Environmental Services	0	0	4	0	0	0	0	0	0	0	0	0	4
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	VNG	VNG4654	VNG4654 Environmental Services - VNG	0	0	-12	0	0	0	0	0	0	0	0	0	-12
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1455	ASC1455 Natural Gas Vehicles - DOPS	291	73	-99	0	0	61	11	-99	0	0	0	0	337
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1262	ASC1262 Renewable Natural Gas	905	491	790	736	327	3,660	1,976	166	849	1,135	1,156	1,419	13,551
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1622	ASC1622 Public Policy	655	367	366	360	360	430	365	467	279	470	470	439	4,917
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	1,026	559	1,172	2,652	2,279	2,681	1,114	1,958	2,231	1,992	2,125	2,127	23,916
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	VNG	VNG6007	VNG6007 VNG Community Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1627	ASC1627 Gov Affairs AGLC-CGC	16,561	14,205	20,454	13,640	20,884	15,824	15,130	22,622	16,665	17,437	20,202	34,367	222,047
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	1,944	1,481	1,754	1,411	1,664	1,274	1,217	1,841	1,661	1,640	1,712	1,621	19,610
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1010	ASC1010 SVP Chief Administrative Officer	0	1,139	847	1,230	799	609	681	714	993	696	1,026	1,149	10,152
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	AGL	AGL1602	AGL1602 Corporate Communications	0	0	0	0	0	0	0	0	0	0	0	4	4
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1460	ASC1460 Customer Communications	611	533	536	936	793	782	570	868	631	816	680	1,161	8,937
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1462	ASC1462 Employee Communications	1,217	920	929	1,217	1,143	1,262	1,274	1,274	1,263	1,292	1,236	1,595	14,944
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1465	ASC1465 VP Corp Comm	948	1,118	1,118	1,160	1,163	1,263	1,058	1,322	1,250	1,547	1,680	1,680	14,554
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1679	ASC1679 Brand Creative	541	462	527	395	534	497	521	526	426	257	624	683	6,179
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1671	ASC1671 Strategic Communications	341	190	307	147	239	226	319	326	274	338	327	365	3,314
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	NGC	NGC3038	NGC3038 Corporate Communications	0	0	0	0	0	0	0	0	0	0	0	0	0
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	VNG	VNG6042	VNG6042 Corporate Communications VNG	0	0	0	0	0	0	0	0	0	0	0	0	16
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	1,263	1,275	1,265	1,470	606	1,150	1,141	1,157	1,224	473	1,135	1,416	13,669
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1491	ASC1491 VP Corporate Responsibility	1,263	1,275	1,265	1,470	606	1,150	1,141	1,157	1,224	473	1,135	1,416	13,669
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1133	ASC1133 Retail Operations-FP&A	0	0	0	0	0	0	0	0	0	0	0	0	0
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	-3	49	-1	0	-2	36	12	-7	0	0	0	0	83
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1179	ASC1179 Retail Operations-Accounting	2	0	0	0	0	0	0	0	0	0	0	0	2
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1109	ASC1109 Financial Reporting	663	574	531	813	435	638	767	641	668	729	696	1,109	8,693
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1160	ASC1160 SVP and GAS Controller	753	1,179	755	1,103	834	873	641	972	952	1,059	930	991	11,112
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1180	ASC1180 Financial Accounting	2,030	1,454	1,632	1,835	1,443	1,658	1,588	1,771	1,523	1,762	1,274	2,309	20,228
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1184	ASC1184 Technical Accounting Research	613	647	627	549	455	639	563	535	475	696	687	601	7,220
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1176	ASC1176 Gas Accounting	6,117	2,650	7,643	3,175	6,497	6,016	6,916	10,722	8,995	11,971	7,945	10,367	89,467
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1161	ASC1161 Plant Accounting	4,433	3,250	3,552	6,038	557	5,907	2,806	3,512	3,297	2,371	2,726	5,521	43,501
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1162	ASC1162 Revenue Accounting	4,496	4,129	4,260	4,688	3,549	2,878	7,345	2,073	4,770	6,446	4,143	7,972	58,739
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1163	ASC1163 Accounts Payable	2,599	2,307	2,260	2,511	2,178	2,284	2,284	2,284	2,284	2,284	2,284	2,284	27,312
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1164	ASC1164 Cash Accounting Services	669	389	485	727	414	537	547	533	496	589	516	667	6,772
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	NGC	NGC3058	NGC3058 Gas Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1141	ASC1141 Credit Union	-2,812	1,448	0	-71	0	0	0	0	0	0	0	0	-1,434
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	2,747	1,538	2,484	1,499	3,004	2,600	2,457	3,366	2,245	3,576	2,300	3,335	32,076
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	1,967	1,380	2,180	2,155	3,333	347	1,311	1,539	1,347	1,597	1,488	1,969	24,671
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1055	ASC1055 VP & Chief Risk Officer	642	731	795	899	686	510	848	663	755	2,736	616	582	10,368
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	SES	SES2105	SES2105 South Star Energy	5	158	0	0	-7	0	0	0	0	0	0	0	157
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	SES	SES2104	SES2104 SES Marketing	1	100	-3	0	-5	0	0	0	0	0	0	0	93
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	SES	SES2116	SES2116 SES Customer Operations	0	49	-2	0	-2	0	0	0	0	0	0	0	45
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	SES	SES2115	SES2115 SES Physical Operations	1	197	-5	0	-9	0	0	0	0	0	0	0	183
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	SES	SES2117	SES2117 SES Operations & Hedging	0	49	-2	0	-2	0	0	0	0	0	0	0	45
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	SES	SES2117	SES2117 SES Origination	0	49	-2	0	-2	0	0	0	0	0	24	0	70
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	SES	SES2121	SES2121 SES Government Affairs	0	0	0	0	0	0	1	0	0	0	0	0	1
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1166	ASC1166 Corporate Compliance	1,767	847	990	827	814	1,032	1,061	850	991	1,126	1,052	1,262	12,556
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1462	ASC1462 Corporate Security - COPS	1,556	1,884	2,023	4,693	2,911	1,546	2,924	-241	872	2,333	635	3,629	25,366
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1463	ASC1463 Claims - COPS	1,907	1,884	1,877	1,533	1,545	1,636	1,663	1,727	1,545	1,830	1,897	1,776	21,730
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1465	ASC1465 SVP & General Counsel	513	812	765	692	585	610	566	627	726	792	516	1,060	8,488
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1470	ASC1470 Records Management	242	134	150	172	125	136	140	164	175	121	160	252	1,884
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1479	ASC1479 Legal	3,431	1,801	3,221	5,362	4,489	3,656	2,477	2,971	1,959	7,117	6,921	903	44,332
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1474	ASC1474 Legal - Retail	1	0	1	43	0	26	-6	0	0	0	12	7	87
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	ASC	ASC1666	ASC1666 Corporate Secretary	187	264	214	271	220	167	165	261	282	165	152	481	2,759
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	NGC	NGC3007	NGC3007 Central Region	0	0	0	0	0	0	0	0	0	0	0	21	21
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	NGC	NGC3076	NGC3076 Metro Region	0	0	0	0	0	0	0	0	0	0	0	1	1
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	NGC	NGC3179	NGC3179 Metro - Service - Bellwood Glyn 2	0	0	0	0	0	0	0	0	0	0	0	1	1
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	NGC	NGC3179	NGC3179 Metro - Service - Bellwood 2	0	0	0	0	0	0	0	0	0	0	0	1	1
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	NGC	NGC3189	NGC3189 NWEST - Service - Crystal Lake	0	0	0	0	0	0	0	0	0	0	10	0	10
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	NGC	NGC3177	NGC3177 Metro - Delivery - Bellwood 3	0	47	-12	0	-4	0	0	0	0	0	0	0	30
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	NGC	NGC3435	NGC3435 FO Specialty - Glenwood	0	0	0	0	0	0	0	0	0	0	11	0	11
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	NGC	NGC3036	NGC3036 Field Operations Carthage	0	0	0	0	0	0	0	0	0	0	16	0	16
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	NGC	NGC3117	NGC3117 Field Operations Support	0	0	0	0	19	134	117	100	-38	0	10	0	327
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	NGC	NGC3131	NGC3131 VP Operations	4	307	1	0	13	26	0	1	0	0	0	0	349
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	NGC	NGC3042	NGC3042 AMI Solutions	0	0	0	0	29	0	0	0	0	0	10	0	39
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	NGC	NGC3160	NGC3160 Business Development Nicor Gas	1	49	0	0	0	0	0	2	0	0	20	0	72
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	NGC	NGC3219	NGC3219 Builder First	1	0	0	0	0	0	0	0	0	0	0	0	1
920	920000000	A&G Salaries Account	TotalRealType	TotalRealType	NGC	NGC3040	NGC3040 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
920	920000000	A&G Salaries Account	TotalRealType

920	920000000	A&G Salaries Account	Total RateType	Total RateType	ASC	ASC1418	3,419	3,024	3,097	3,297	4,270	3,833	3,891	4,002	3,731	3,992	3,966	5,372	47,259
920	920000000	A&G Salaries Account	Total RateType	Total RateType	CGC	CGC3600	3,782	1,929	2,424	2,496	2,946	3,443	8,274	1,356	2,639	2,719	2,284	2,070	4,467	39,750
920	920000000	A&G Salaries Account	Total RateType	Total RateType	ASC	ASC1245	0	0	0	0	0	0	0	0	0	0	0	12	0	12
920	920000000	A&G Salaries Account	Total RateType	Total RateType	VNG	VNG4034	0	0	0	0	0	0	0	0	0	0	0	28	0	28
920	920000000	A&G Salaries Account	Total RateType	Total RateType	NGC	NGC3008	0	0	0	0	0	0	0	0	0	0	0	21	0	21
920	920000000	A&G Salaries Account	Total RateType	Total RateType	NGC	NGC3009	0	0	0	0	0	0	0	0	0	0	0	0	0	0
920	920000000	A&G Salaries Account	Total RateType	Total RateType	NGC	NGC3077	22	-7	0	0	0	-1	0	0	0	0	0	0	0	14
920	920000000	A&G Salaries Account	Total RateType	Total RateType	NGC	NGC3084	0	0	0	0	0	0	0	0	0	0	0	9	0	9
920	920000000	A&G Salaries Account	Total RateType	Total RateType	ASC	ASC1402	375	228	431	234	481	455	209	642	395	197	432	365	4,265	
920	920000000	A&G Salaries Account	Total RateType	Total RateType	ASC	ASC1316	1,807	781	1,113	1,555	1,203	891	1,911	1,269	1,573	1,443	1,372	2,326	17,236	
920	920000000	A&G Salaries Account	Total RateType	Total RateType	ASC	ASC1405	451	269	279	399	175	362	271	424	271	390	352	813	4,664	
920	920000000	A&G Salaries Account	Total RateType	Total RateType	ASC	ASC1407	3,555	2,332	2,313	1,796	2,158	1,965	2,356	2,651	3,651	4,151	3,239	3,249	29,045	
920	920000000	A&G Salaries Account	Total RateType	Total RateType	ASC	ASC1309	951	827	1,022	936	1,017	1,002	897	998	1,017	1,157	975	1,171	11,981	
920	920000000	A&G Salaries Account	Total RateType	Total RateType	ASC	ASC1272	0	0	0	0	0	0	0	0	0	0	0	0	0	
920	920000000	A&G Salaries Account	Total RateType	Total RateType	ASC	ASC1272	0	0	21	141	-42	22	-6	38	-1	-1	0	22	212	
920	920000000	A&G Salaries Account	Total RateType	Total RateType	ASC	ASC1240	0	0	0	0	0	0	0	0	0	0	0	303	303	
920	920000000	A&G Salaries Account	Total RateType	Total RateType	ASC	ASC1230	0	0	0	21	-6	0	0	0	0	0	0	-1	14	
920	920000000	A&G Salaries Account	Total RateType	Total RateType	ASC	ASC1403	42	68	79	63	79	68	23	0	0	0	69	42	499	
920	920000000	A&G Salaries Account	Total RateType	Total RateType	ASC	ASC3473	2,744	1,416	6,434	5,201	1,281	5,834	6,014	3,957	3,349	5,311	5,072	4,954	56,356	
920	920000000	A&G Salaries Account	Total RateType	Total RateType	ASC	ASC1419	1	49	-2	0	-2	0	0	0	1,595	2,922	2,315	2,328	9,206	
920	920000000	A&G Salaries Account	Total RateType	Total RateType	NGC	NGC3156	0	0	0	0	0	0	0	0	0	0	3,307	-806	2,501	
920	920000000	A&G Salaries Account	Total RateType	Total RateType	ASC	ASC1300	0	0	0	0	0	0	0	0	0	0	10	0	10	
920	920000000	A&G Salaries Account	Total RateType	Total RateType	CGC	CGC8100	560	415	-350	740	2,284	1,235	2,160	421	0	0	12	0	6,236	
920	920000000	A&G Salaries Account	Total RateType	Total RateType	ASC	ASC1220	-552	-26	0	0	0	0	0	0	0	0	0	0	-578	
920	920000000	A&G Salaries Account	Total RateType	Total RateType	NGC	NGC3107	0	0	0	0	0	0	0	0	0	0	0	0	0	
920	920000000	A&G Salaries Account	Total RateType	Total RateType	NGC	NGC3141	0	0	0	0	0	0	0	0	0	0	10	0	10	
920	920000000	A&G Salaries Account	Total RateType	Total RateType	NGC	NGC3144	0	0	0	0	0	0	0	0	0	0	6	0	6	
920	920000000	A&G Salaries Account	Total RateType	Total RateType	NGC	NGC3148	0	0	0	0	0	0	0	0	0	0	22	21	64	
920	920000000	A&G Salaries Account	Total RateType	Total RateType	NGC	NGC3106	0	0	0	0	0	19	77	90	65	-24	0	0	226	
920	920000000	A&G Salaries Account	Total RateType	Total RateType	ASC	ASC1367	0	0	0	0	0	0	0	0	0	0	20	0	20	
920	920000000	A&G Salaries Account	Total RateType	Total RateType	ASC	ASC1686	0	0	0	0	3	0	14	0	0	0	0	2	18	
920	920000000	A&G Salaries Account	Total RateType	Total RateType	ASC	ADL1230	0	0	0	0	0	0	0	0	0	0	10	0	10	
920	920000000	A&G Salaries Account	Total RateType	Total RateType	ASC	ASC1235	1,321	654	1,063	740	923	679	554	282	343	557	472	673	8,210	
920	920000000	A&G Salaries Account	Total RateType	Total RateType	NGC	NGC3056	0	0	0	0	0	0	0	0	0	0	0	0	0	
920	920000000	A&G Salaries Account	Total RateType	Total RateType	ASC	ASC1161	0	0	0	0	0	0	526	0	-1,040	-1,813	-1,043	-161	-3,531	
920	920000000	A&G Salaries Account	Total RateType	Total RateType	ASC	ASC1167	6,614	6,162	7,041	5,295	5,227	5,026	5,206	2,328	5,150	4,063	1,918	2,487	61,119	
920	920000000	A&G Salaries Account	Total RateType	Total RateType	ASC	ASC1188	183	109	-31	202	135	141	127	153	66	1,164	0	0	2,233	
920	920000000	A&G Salaries Account	Total RateType	Total RateType	ASC	ASC1261	953	2,005	2,058	1,416	1,114	1,395	1,748	1,699	1,619	1,498	1,634	1,984	19,913	
920	920000000	A&G Salaries Account	Total RateType	Total RateType	ASC	ASC1271	491	439	459	407	439	376	523	663	491	495	532	543	5,440	
920	920000000	A&G Salaries Account	Total RateType	Total RateType	ASC	ASC1649	175	80	116	41	27	34	52	54	47	48	49	64	795	
920	920000000	A&G Salaries Account	Total RateType	Total RateType			103,631	364,419	373,977	386,243	211,127	270,668	276,366	345,290	350,293	368,870	373,210	491,563	4,284,486	
GS200039		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1020	1,313	1,992	1,844	1,471	1,675	1,763	2,168	1,263	2,040	1,815	1,694	2,704	21,991	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1027	756	955	878	722	407	257	850	661	594	755	532	964	7,607	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASL	ASL3001	228	89	59	64	59	95	94	87	80	68	79	60	1,041	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC2001	47,238	42,489	184,227	42,966	31,819	55,428	44,757	63,096	44,639	53,650	51,564	38,224	699,941	
GS200038		A&G Salaries	ALO	Allocation Transaction	CGC	CGC3001	0	0	0	0	0	4	6	13	0	0	0	2	26	
GS200038		A&G Salaries	ALO	Allocation Transaction	NGC	NGC3001	53	55	715	245	221	356	258	497	198	227	276	342	3,241	
GS200038		A&G Salaries	ALO	Allocation Transaction	VNG	VNG3001	1	1	0	1	0	1	0	0	0	0	0	1	5	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1401	513	385	232	217	621	450	545	1,068	703	962	816	845	7,751	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1413	554	405	381	227	356	378	343	381	360	290	380	503	4,444	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1455	499	497	580	578	515	563	614	607	596	599	520	959	6,826	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1428	951	839	955	1,034	1,092	906	1,080	943	937	1,017	1,016	1,149	11,919	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1438	1,159	1,046	1,211	1,366	1,192	1,121	945	1,170	1,213	1,156	1,106	1,312	13,999	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1439	0	0	0	0	0	0	0	0	0	0	0	1	1	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1475	0	59	-1	0	-2	0	0	0	0	219	0	0	264	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1457	517	273	628	510	535	435	826	726	736	790	650	606	7,626	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1476	986	1,012	1,141	1,295	1,084	969	1,035	841	984	1,135	969	1,132	12,626	
GS200038		A&G Salaries	ALO	Allocation Transaction	NGC	NGC3092	2	0	0	22	0	0	0	0	0	0	0	2	26	
GS200038		A&G Salaries	ALO	Allocation Transaction	VNG	VNG6096	0	1	0	0	0	0	0	0	0	0	0	0	1	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1477	994	1,011	1,132	966	770	1,101	986	962	425	1,088	1,060	1,462	12,439	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1499	0	160	-5	0	-2	0	0	0	0	0	0	1	157	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASL	ASL1854	239	273	285	278	235	279	402	338	318	245	320	394	3,686	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1412	499	234	479	575	519	343	590	604	317	741	604	617	6,559	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1416	1,095	762	851	1,095	1,104	1,122	1,097	1,052	1,064	1,050	1,041	1,310	12,042	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1422	1,949	1,614	2,094	2,286	1,834	1,536	1,845	2,240	2,148	2,445	2,046	2,772	24,573	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1437	1,323	928	1,151	1,055	1,171	842	1,269	1,101	1,307	1,416	1,277	1,716	14,598	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1454	251	241	159	312	294	294	246	194	206	315	223	216	221	2,930
GS200038		A&G Salaries	ALO	Allocation Transaction	NGC	NGC3052	0	0	2	0	0	167	119	111	27	127	80	75	652	
GS200038		A&G Salaries	ALO	Allocation Transaction	NGC	NGC3125	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS200038		A&G Salaries	ALO	Allocation Transaction	VNG	VNG6126	1	0	0	0	0	0	0	0	0	0	0	1	2	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1464	0	0	0	0	0	0	0	0	0	0	0	1	1	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC3494	0	0	3	0	0	0	0	0	0	0	0	0	4	
GS200038		A&G Salaries	ALO	Allocation Transaction	NGC	NGC3044	0	0	0	0	0	0	0	0	0	0	0	16	16	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC3496	0	0	0	0	0	0	0	0	0	154	0	0	154	
GS200038		A&G Salaries	ALO	Allocation Transaction	NGC	NGC3017	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC4053	2,750	2,163	2,170	2,579	1,817	1,699	1,907	1,710	1,953	2,439	3,032	3,765	29,230	
GS200038		A&G Salaries	ALO	Allocation Transaction	NGC	NGC3458	184	214	335	266	163	266	333	326	216	279	345	476	3,413	
GS200038		A&G Salaries	ALO	Allocation Transaction	ADL	ADL1801	0	0	0	0	0	0	0	0	0	0	16	0	16	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1882	0	0	0	0	0	104	-17	46	-14	0	0	0	122	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC4032	0	0	0	0	0	0	0	0	13	0	0	21	21	
GS200038		A&G Salaries	ALO	Allocation Transaction	NGC	NGC3020	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC4054	0	0	5	15	0	0	0	0	4	0	0	0	24	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1668	0	0	0	0	0	104	-17	46	-14	0	0	0	122	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1669	0	0	0	0	0	0	0	0	13	0	0	0	13	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1622	0	0	2	0	0	0	0	0	0	70	0	14	86	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1269	1,010	514	714	844	709	596	776	873	670	736	616	1,147	9,396	
GS200038		A&G Salaries	ALO	Allocation Transaction	NGC	NGC3422	3	0	0	0	0	0	0	0	0	0	10	14	28	
GS200038		A&G Salaries	ALO	Allocation Transaction	VNG	VNG4084	0	2	0	0	0	0	1	0	0	0	4	0	8	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1394	516	392	347	322	361	347	604	611	490	431	560	376	5,790	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1667	398	408	374	351	436	411	251	404	63	1,119	363	475	5,054	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC5016	16,779	11,797	14,641	14,214	15,252	15,271	15,088	14,063	13,771	14,429	14,126	16,119	176,186	
GS200038		A&G Salaries	ALO	Allocation Transaction	NGC	NGC3030	1	0	0	0	0	0	1	0	0	0	16	24	42	
GS200038		A&G Salaries	ALO	Allocation Transaction	NGC	NGC3036	2	0	0	0	0	0	0	0	0	0	0	22	22	
GS200038		A&G Salaries	ALO	Allocation Transaction	NGC	NGC3150	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1679	1,786	1,805	1,763	2,469	1,754	1,960	2,011	1,687	1,748	2,314	2,167	2,766	24,229	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1682	333	110	5	83	-5	33	29	13	60	184	70	164	1,037	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1686	374	360	398	326	333	366	329	617	532	376	378	568	5,157	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1448	1,039	603	799	676	589	723	533	751	933	678	840	1,246	9,314	
GS200038		A&G Salaries	ALO	Allocation Transaction	NGC	NGC3048	0	0	4	0	0	0	0	0	0	0	0	0	4	
GS200038		A&G Salaries	ALO	Allocation Transaction	VNG	VNG4054	0	36	-12	0	0	0	-1	2	0	0	0	0	25	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1665	0	0	0	0	0	61	-11	0	0	0	0	0	50	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1262	905	481	760	736	327	327	799	640	826	848	1,135	1,136	1,419	10,202
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1622	455	367	366	280	360	430	265	487	379	470	470	429	4,917	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1281	1,026	938	1,172	1,091	945	961	1,062	1,127	1,512	1,332	1,287	1,287	13,719	
GS200038		A&G Salaries	ALO	Allocation Transaction	VNG	VNG4007	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1627	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1637	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1692	1,984	1,481	1,754	1,411	1,664	1,274	1,217	1,841	1,661	1,640	1,712	1,621	19,610	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1310	0	1,139	847	1,238	790	639	681	714	993	886	626	1,249	10,192	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASL	ASL1802	0	0	0	0	0	0	0	0	0	0	0	4	4	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1460	611	533	536	926	703	782	570	898	531	816	689	1,161	8,527	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1462	1,217	920	929	1,217	1,143	1,262	1,274	1,274	1,263	1,292	1,236	1,595	14,944	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1465	948	1,116	1,118	1,168	1,168	1,163	1,263	1,258	1,323	1,293	1,247	1,480	14,634	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1479	541	462	527	395	534	457	521	526	426	357	624	683	6,173	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1471	341	190	307	147	239	226	219	229	274	338	327	365	3,310	
GS200038		A&G Salaries	ALO	Allocation Transaction	NGC	NGC3038	0	0	0	0	0	28	0	0	0	0	0	0	28	
GS200038		A&G Salaries	ALO	Allocation Transaction	VNG	VNG4042	0	0	0	0	0	14	0	0	0	0	0	0	14	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1488	1,293	1,275	1,265	1,470	606	1,150	1,141	1,157	1,228	473	1,135	1,916	13,669	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1489	1,293	1,275	1,265	1,470	606	1,150	1,141	1,157	1,228	473	1,135	1,916	13,669	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1133	22	0	0	0	0	0	0	0	0	0	0	0	22	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1134	-2	49	-1	0	-2	36	12	-7	0	0	0	0	83	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1179	2	0	0	0	0	0	0	0	0	0	0	0	2	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1109	663	574	531	813	435	639	767	641	668	739	696	1,939	9,663	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1160	753	1,179	755	1,103	783	885	641	972	952	1,020	930	991	11,024	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1180	2,030	1,454	1,632	1,835	1,443	1,634	1,588	1,771	1,523	1,762	1,574	2,309	20,526	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1184	613	647	688	655	609	663	635	675	696	687	601	7,205		
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1175	1,112	629	1,265	954	530	359	960	1,224	854	1,556	640	1,367	15,179	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1191	1,083	660	733	734	690	690	631	693	667	838	686	820	9,156	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1192	714	821	718	819	582	782	561	736	1,029	713	666	973	9,415	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1193	1,284	1,111	1,284	1,284	1,284	1,284	1,284	1,284	1,284	1,284	1,284	1,284	15,411	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1479	668	389	465	487	614	557	520	494	589	510	587	623	6,273	
GS200038		A&G Salaries	ALO	Allocation Transaction	NGC	NGC3058	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1141	-2,812	1,488	0	0	-71	0	0	0	0	0	0	0	-1,404	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1200	2,747	1,338	1,921	1,872	1,833	2,222	2,610	2,681	2,552	3,576	2,300	3,335	29,040	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1222	1,967	1,580	1,548	1,373	967	1,650	1,311	1,539	1,347	1,411	1,515	1,909	18,116	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1655	642	731	785	899	686	510	848	663	755	2,736	616	592	10,368	
GS200038		A&G Salaries	ALO	Allocation Transaction	SES	SES2165	5	158	-5	0	-7	0	0	0	0	0	0	0	151	
GS200038		A&G Salaries	ALO	Allocation Transaction	SES	SES2164	1	100	-3	0	-5	0	0	0	0	0	0	0	93	
GS200038		A&G Salaries	ALO	Allocation Transaction	SES	SES2116	1	49	-2	0	-2	0	0	0	0	0	0	0	21	
GS200038		A&G Salaries	ALO	Allocation Transaction	SES	SES2115	1	197	-6	0	-9	0	0	0	0	0	0	0	183	
GS200038		A&G Salaries	ALO	Allocation Transaction	SES	SES2117	1	49	-2	0	-2	0	0	0	0	0	0	0	46	
GS200038		A&G Salaries	ALO	Allocation Transaction	SES	SES2117	0	49	-2	0	-2	0	0	0	0	0	0	0	70	
GS200038		A&G Salaries	ALO	Allocation Transaction	SES	SES2121	0	0	0	0	0	0	1	0	0	0	0	0	1	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1162	1,167	847	990	827	814	1,032	1,061	852	991	1,126	1,052	1,052	12,004	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1462	785	907	990	1,041	793	813	982	804	872	1,026	919	1,169	10,043	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1463	1,907	1,384	1,877	1,645	1,639	1,663	1,764	1,620	1,727	1,687	1,778	2,501	21,792	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1465	513	812	765	692	585	610	566	827	728	760	516	1,080	8,488	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1470	242	134	150	172	125	139	149	164	175	121	160	252	1,884	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1470	2,727	1,792	2,363	2,040	2,086	2,076	2,011	1,954	2,012	6,435	2,022	2,127	30,294	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1474	1	1	1	43	3	26	4	14	3	12	3	7	87	
GS200038		A&G Salaries	ALO	Allocation Transaction	ASC	ASC1466	197	264	214	271	220	167	165	201	282	165	152	481	2,759	
GS200038		A&G Salaries	ALO	Allocation Transaction	NGC	NGC3007	0	0	0	0	0	0	0	0	0	0	0	21	21	
GS200038		A&G Salaries	ALO	Allocation Transaction	NGC	NGC3074	0	0	0	0	0	0	0	0	0	0	0	1	1	
GS200038		A&G Salaries	ALO	Allocation Transaction	NGC	NGC3078	0	0	0	0	0	0	0	0	0	0	0	1	1	
GS200038		A&G Salaries	ALO	Allocation Transaction	NGC	NGC3179	0	0	0	0	0	0	0	0	0	0	0	1	1	
GS200038		A&G Salaries	ALO	Allocation Transaction	NGC	NGC3189	0	0	0	0	0	0	0	0	0	0	10	0	10	
GS200038		A&G Salaries	ALO	Allocation Transaction	NGC	NGC3177	0	47

GG2000G8	A&G Salaries	ALG	Allocation Transaction	ASC	ASC1023	ASC1023 Asset Data and Analytics	271	342	458	456	476	455	617	528	480	573	561	632	5,850
GG2000G8	A&G Salaries	ALG	Allocation Transaction	ASC	ASC1354	ASC1354 SP Compliance & Technical Srvc	4	138	-2	0	-7	0	0	0	0	0	0	0	132
GG2000G8	A&G Salaries	ALG	Allocation Transaction	ASC	ASC1366	ASC1366 Pipeline Safety Management Programs	0	1	0	0	0	0	0	0	8	167	-15	43	143
GG2000G8	A&G Salaries	ALG	Allocation Transaction	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000G8	A&G Salaries	ALG	Allocation Transaction	ASC	ASC1392	ASC1392 System Integrity - DOPS	0	0	0	0	9	83	-22	0	0	0	0	0	68
GG2000G8	A&G Salaries	ALG	Allocation Transaction	ASC	ASC1567	ASC1567 Operations & Tech Standards	321	591	616	643	552	583	671	583	837	776	656	766	7,542
GG2000G8	A&G Salaries	ALG	Allocation Transaction	ASC	ASC1576	ASC1576 Material Standards & Testing	689	346	516	1,219	871	667	820	680	676	676	596	963	8,722
GG2000G8	A&G Salaries	ALG	Allocation Transaction	ASC	ASC1599	ASC1599 Operations Improvement	353	376	367	396	456	550	643	384	445	359	276	463	5,067
GG2000G8	A&G Salaries	ALG	Allocation Transaction	ASC	ASC1277	ASC1277 Ops Qual/Portion Standards	47	-3	34	15	29	37	15	21	44	63	41	81	423
GG2000G8	A&G Salaries	ALG	Allocation Transaction	ASC	ASC1340	ASC1340 Regulatory Compliance	141	-6	0	0	0	0	0	0	0	0	0	0	135
GG2000G8	A&G Salaries	ALG	Allocation Transaction	ASC	ASC1533	ASC1533 DIMP and Analytic Services	327	466	581	686	729	622	697	657	595	671	641	673	7,915
GG2000G8	A&G Salaries	ALG	Allocation Transaction	ASC	ASC1319	ASC1319 VP-Engineering	1,136	1,397	1,266	1,164	1,362	1,235	1,384	1,074	1,334	1,336	1,160	1,407	15,548
GG2000G8	A&G Salaries	ALG	Allocation Transaction	ASC	ASC1322	ASC1322 PHCI - Project Controls (Gen)	1,040	942	998	876	919	916	983	653	1,031	986	1,077	1,162	12,436
GG2000G8	A&G Salaries	ALG	Allocation Transaction	ASC	ASC1324	ASC1324 Engineering Office	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000G8	A&G Salaries	ALG	Allocation Transaction	ASC	ASC1346	ASC1346 Engineering Design	0	0	0	0	0	0	0	0	1	0	0	0	1
GG2000G8	A&G Salaries	ALG	Allocation Transaction	VNG	VNG6635	VNG6635 Engineering Design VNG	0	0	0	0	13	0	0	0	0	0	0	21	35
GG2000G8	A&G Salaries	ALG	Allocation Transaction	NGC	NGC3519	NGC3519 Engineering Design Nicor	0	0	0	396	259	259	291	245	409	210	143	210	1,971
GG2000G8	A&G Salaries	ALG	Allocation Transaction	ASC	ASC1197	ASC1197 Office of Corporate Engineering	-2	0	0	0	0	0	0	0	0	0	0	0	-2
GG2000G8	A&G Salaries	ALG	Allocation Transaction	ASC	ASC1346	ASC1346 Land Management	833	754	913	817	899	844	855	843	900	812	949	1,060	10,530
GG2000G8	A&G Salaries	ALG	Allocation Transaction	ASC	ASC1155	ASC1155 Land Services - AGLSC GA	881	795	963	892	965	887	1,043	1,020	996	927	695	1,027	10,859
GG2000G8	A&G Salaries	ALG	Allocation Transaction	NGC	NGC3134	NGC3134 Real Estate	111	139	63	17	-28	0	0	0	0	0	0	0	301
GG2000G8	A&G Salaries	ALG	Allocation Transaction	ASC	ASC1582	ASC1582 Construction Shared Services	1	49	-2	195	192	167	127	182	163	171	116	205	1,566
GG2000G8	A&G Salaries	ALG	Allocation Transaction	ASC	ASC1593	ASC1593 Construction Support	0	0	0	0	545	58	-38	115	79	52	222	75	1,068
GG2000G8	A&G Salaries	ALG	Allocation Transaction	VNG	VNG6531	VNG6531 Construction Ops VNG	0	0	0	0	0	0	0	0	0	0	10	21	31
GG2000G8	A&G Salaries	ALG	Allocation Transaction	VNG	VNG6559	VNG6559 Construction Ops New Bus	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000G8	A&G Salaries	ALG	Allocation Transaction	NGC	NGC3139	NGC3139 Nicor Construction-Lago Pipeline	0	1	0	0	0	0	0	0	0	0	10	0	11
GG2000G8	A&G Salaries	ALG	Allocation Transaction	NGC	NGC3130	NGC3130 Nicor Construction Restoration	0	0	0	0	0	0	0	0	0	0	10	0	10
GG2000G8	A&G Salaries	ALG	Allocation Transaction	NGC	NGC3131	NGC3131 Nicor Const- Renewal	0	0	0	0	0	0	0	0	0	0	21	0	21
GG2000G8	A&G Salaries	AGL	Allocation Transaction	AGL	AGL6931	AGL6931 Construction Operations AGLC	0	0	0	0	0	0	74	106	-60	0	0	56	197
GG2000G8	A&G Salaries	ALG	Allocation Transaction	CGC	CGC6393	CGC6393 Construction Operations - CGC	0	0	0	0	0	0	72	149	-54	0	0	45	211
GG2000G8	A&G Salaries	ASC	Allocation Transaction	ASC	ASC1279	ASC1279 Gas Operations	798	643	592	676	736	670	696	664	666	553	736	910	8,040
GG2000G8	A&G Salaries	ASC	Allocation Transaction	ASC	ASC1481	ASC1481 VP System Operations	977	711	692	757	686	622	811	667	518	925	689	1,115	10,010
GG2000G8	A&G Salaries	AGL	Allocation Transaction	AGL	AGL1902	AGL1902 Pressure - East	0	0	0	0	0	0	0	0	0	0	0	0	2
GG2000G8	A&G Salaries	AGL	Allocation Transaction	AGL	AGL1906	AGL1906 System Operations-South	0	0	0	61	0	0	0	0	0	0	0	0	61
GG2000G8	A&G Salaries	ASC	Allocation Transaction	ASC	ASC1418	ASC1418 System Operations-SOPS	4,419	2,934	3,897	3,247	4,270	3,833	3,891	4,263	3,731	3,960	3,960	5,572	47,259
GG2000G8	A&G Salaries	ASC	Allocation Transaction	ASC	ASC1424	ASC1424 System Operations - HAOPs	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000G8	A&G Salaries	ASC	Allocation Transaction	ASC	ASC1365	ASC1365 System Operations - HAOPs	0	0	0	0	0	0	0	0	0	0	10	0	10
GG2000G8	A&G Salaries	VNG	Allocation Transaction	VNG	VNG6634	VNG6634 System Ops Pressure - South	0	0	0	0	0	0	0	0	0	0	28	0	28
GG2000G8	A&G Salaries	NGC	Allocation Transaction	NGC	NGC3938	NGC3938 Central Region Transmission	0	0	0	0	0	0	0	0	0	0	0	21	21
GG2000G8	A&G Salaries	NGC	Allocation Transaction	NGC	NGC3939	NGC3939 System Operations - Central	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000G8	A&G Salaries	NGC	Allocation Transaction	NGC	NGC3977	NGC3977 System Operations - Metro	23	-7	0	0	-1	0	0	0	0	0	0	0	14
GG2000G8	A&G Salaries	NGC	Allocation Transaction	NGC	NGC3984	NGC3984 System Operations - North	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000G8	A&G Salaries	ASC	Allocation Transaction	ASC	ASC1492	ASC1492 VP Gas Supply Operations	375	330	421	224	481	455	309	442	395	197	432	365	4,291
GG2000G8	A&G Salaries	ASC	Allocation Transaction	ASC	ASC1315	ASC1315 Gas Supply - SOPS	1,807	781	1,113	1,055	1,320	891	1,811	1,249	1,273	1,443	1,270	2,326	17,239
GG2000G8	A&G Salaries	ASC	Allocation Transaction	ASC	ASC1406	ASC1406 Gas Supply	451	269	379	389	175	282	271	434	271	290	302	813	4,484
GG2000G8	A&G Salaries	ASC	Allocation Transaction	ASC	ASC1487	ASC1487 Gas Transportation	43	-76	-1	0	0	0	0	228	951	1,348	406	397	3,698
GG2000G8	A&G Salaries	ASC	Allocation Transaction	ASC	ASC1369	ASC1369 Capacity Planning	961	827	1,022	906	1,107	1,030	867	898	1,017	1,127	975	1,171	11,844
GG2000G8	A&G Salaries	ASC	Allocation Transaction	ASC	ASC1273	ASC1273 Gas Control	0	0	0	0	79	122	315	113	-69	17	0	0	578
GG2000G8	A&G Salaries	ASC	Allocation Transaction	ASC	ASC1360	ASC1360 Meter Operations	0	0	0	21	146	0	0	0	0	0	0	0	167
GG2000G8	A&G Salaries	ASC	Allocation Transaction	ASC	ASC1340	ASC1340 Measurement - SOPS	0	0	0	0	0	0	0	0	0	0	0	303	303
GG2000G8	A&G Salaries	ASC	Allocation Transaction	ASC	ASC1253	ASC1253 Meter Shop	0	0	0	21	-6	0	0	0	0	0	-1	0	13
GG2000G8	A&G Salaries	ASC	Allocation Transaction	ASC	ASC1453	ASC1453 Measurement & Controls	42	68	79	63	79	68	-22	0	0	0	42	42	459
GG2000G8	A&G Salaries	ASC	Allocation Transaction	ASC	ASC0473	ASC0473 Business Support Systems	987	669	844	1,252	1,135	1,010	1,165	1,219	910	1,242	1,036	1,917	13,098
GG2000G8	A&G Salaries	ASC	Allocation Transaction	ASC	ASC1419	ASC1419 VP-Storage & Peaking Ops	1	49	-2	0	0	0	0	0	1,595	2,922	2,310	2,336	9,209
GG2000G8	A&G Salaries	ASC	Allocation Transaction	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	0	0	0	2,307	-806	2,501
GG2000G8	A&G Salaries	ASC	Allocation Transaction	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	10	0	10
GG2000G8	A&G Salaries	CGC	Allocation Transaction	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	13	0	13
GG2000G8	A&G Salaries	NGC	Allocation Transaction	NGC	NGC3140	NGC3140 Storage - Arizona	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000G8	A&G Salaries	NGC	Allocation Transaction	NGC	NGC3141	NGC3141 Storage - Hudson	0	0	0	0	0	0	0	0	0	0	10	0	10
GG2000G8	A&G Salaries	NGC	Allocation Transaction	NGC	NGC3142	NGC3142 Storage - Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000G8	A&G Salaries	NGC	Allocation Transaction	NGC	NGC3144	NGC3144 Storage - Troy Grove	0	0	0	0	0	0	0	0	0	0	10	21	31
GG2000G8	A&G Salaries	NGC	Allocation Transaction	NGC	NGC3106	NGC3106 Storage Management	0	0	0	0	19	77	90	65	-24	0	0	0	226
GG2000G8	A&G Salaries	ASC	Allocation Transaction	ASC	ASC1367	ASC1367 Facilities Management-Nicor	0	0	0	0	0	0	0	0	0	0	30	0	30
GG2000G8	A&G Salaries	ASC	Allocation Transaction	ASC	ASC1686	ASC1686 Facilities Management	0	0	0	0	3	0	14	0	0	0	0	2	18
GG2000G8	A&G Salaries	AGL	Allocation Transaction	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000G8	A&G Salaries	ASC	Allocation Transaction	ASC	ASC1235	ASC1235 Fleet Services	140	77	111	134	114	101	92	125	124	172	166	196	1,553
GG2000G8	A&G Salaries	NGC	Allocation Transaction	NGC	NGC3556	NGC3556 Fleet Management	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000G8	A&G Salaries	ASC	Allocation Transaction	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	226	816	399	394	293	514	597	3,139
GG2000G8	A&G Salaries	ASC	Allocation Transaction	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	1,991	2,391	2,356	2,251	1,986	1,789	2,262	2,162	1,952	1,913	1,914	2,409	24,926
GG2000G8	A&G Salaries	ASC	Allocation Transaction	ASC	ASC1198	ASC1198 SCM Data and Analytics	163	169	51	252	120	141	137	122	64	1,184	0	2,233	4,636
GG2000G8	A&G Salaries	ASC	Allocation Transaction	ASC	ASC1371	ASC1371 SCM Supply Planning	1,102	1,006	2,054	1,407	1,107	1,107	1,107	1,107	1,107	1,107	1,107	1,107	13,268
GG2000G8	A&G Salaries	ASC	Allocation Transaction	ASC	ASC1371	ASC1371 SCM Supplier Industry and Sustainability	491	459	459	407	439	376	525	495	491	463	463	532	5,600
GG2000G8	A&G Salaries	ASC	Allocation Transaction	ASC	ASC1649	ASC1649 SCM Supplier Info Process Solu	175	89	116	41	27	34	32	54	47	49	49	64	786
GG2000G8	A&G Salaries	RETAIL	Total Allocation	ASC			156,290	142,991	162,966	148,845	127,553	157,372	152,912	174,606	151,717	181,691	165,797	191,527	2,033,246
GG2000G8	A&G Salaries	RETAIL	Total Allocation	ASC1020	ASC1020 President and CEO	1,313	1,992	1,844	1,471	1,675	1,763	2,168	1,263	2,040	1,815	1,694	2,704	21,991
GG2000G8	A&G Salaries	RETAIL	Total Allocation	ASC1077	ASC1077 Workforce Development	756	555	878	727	877	557	602	651	594	755	556	964	7,927
GG2000G8	A&G Salaries	RETAIL	Total Allocation	AGL3001	AGL3001 AGL Benefits	228	89	59	64	59	95	94	87	80	68	79	49	1,041
GG2000G8	A&G Salaries	RETAIL	Total Allocation	ASC3001	ASC3001 401K Benefits	47,239	42,469	184,227	42,966	21,819	55,436	44,757	63,396	44,939	55,850	51,584	36,204	684,914
GG2000G8	A&G Salaries	RETAIL	Total Allocation	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	4	6	13	0	0	0	2	26
GG2000G8	A&G Salaries	RETAIL	Total Allocation	NGC	NGC3001	NGC3001 NGC Benefits	53	51	715	245	221	355	259	497	198	227	276	342	3,250
GG2000G8	A&G Salaries	RETAIL	Total Allocation	VNG	VNG3001	VNG3001 VNG Benefits	0	1	0	0	0	0	0	0	0	0	0	0	11
GG2000G8	A&G Salaries	RETAIL	Total Allocation	ASC	ASC1455	ASC1455 VP Human Resources	513	385	230	537	501	545	1,086	705	994	914	503	1,171	7,705
GG2000G8	A&G Salaries	RETAIL	Total Allocation	ASC	ASC1413	ASC1413 Office Talent/Inclusion	594	499	381	237	594	378	543	381	390	286	380	952	6,446
GG2000G8	A&G Salaries	RETAIL	Total Allocation	ASC	ASC1414	ASC1414 Talent Acquisition	1,007	1,010	1,007	1,007	1,007	1,007	1,007	1,007	1,007	1,007	1,007	1,007	12,086
GG2000G8	A&G Salaries	RETAIL	Total Allocation	ASC	ASC1428	ASC1428 Talent Acquisition	901	839	950	1,034	1,092	956	1,065	843	937	1,017	1,016	1,169	11,819
GG2000G8	A&G Salaries	RETAIL	Total Allocation	ASC	ASC1436	ASC1436 HR Operations	1,159	1,046	1,211	1,366	1,192	1,131	945	1,170	1,212	1,156	1,108	1,313	13,999
GG2000G8	A&G Salaries	RETAIL	Total Allocation	ASC	ASC1438	ASC1438 Labor Relations-Midwest Region	0	0	0	0	0	0	0	0	0	0	0	1	1
GG2000G8	A&G Salaries	RETAIL	Total Allocation	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	0	50	-1	0	0	0	-2	0	0	219	0	0	266
GG2000G8	A&G Salaries	RETAIL	Total Allocation	ASC	ASC1457	ASC1457 HR Delivery - Utilities	517	272	626	1,510	379	519	455	600	736	798	450	626	7,429
GG2000G8	A&G Salaries	RETAIL	Total Allocation	ASC	ASC1476	ASC1476 HR Delivery - Corporate	986	1,012	1,141	1,295	1,086	989	1,035	841	984	1,135	989	1,132	12,636
GG2000G8	A&G Salaries	RETAIL	Total Allocation	NGC	NGC3092	NGC3092 HR Delivery - Nicor Gas	2	0	0	22	0	0	0	0	0	0	0	2	26
GG2000G8	A&G Salaries	RETAIL	Total Allocation	VNG	VNG6096	VNG6096 HR Delivery - VNG	0	0	0	0	12	0	0	0	0	0	0	2	13
GG2000G8	A&G Salaries	RETAIL	Total Allocation	ASC	ASC1459	ASC1459 HR Chief Ext Pub Affrs Offcr	994	1,011	1,139	969	779	1,101	969	967	825	1,098	1,062	1,492	12,439
GG2000G8	A&G Salaries	RETAIL	Total Allocation	ASC1454	ASC1454 HR Customer Ops Safety & Training	0	999	0	0	0	0	0	0	0	0	0	0	0	999
GG2000G8	A&G Salaries	RETAIL	Total Allocation	ASC	ASC1454	ASC1454 HR Safety	229	231	295	273	235	279	462	338	318	245	328	394	3,480
GG2000G8	A&G Salaries	RETAIL	Total Allocation	ASC	ASC1412	ASC1412 Field Training - DOPS	499	334	479	575	519	343	599	600	317	741	594	617	6,656
GG2000G8	A&G Salaries	RETAIL	Total Allocation	ASC	ASC1416	ASC1416 Customer Exp Training	1,095	763	851	1,085	1,104	1,132	1,087	1,052	1,064	1,050	1,041	1,310	12,642
GG2000G8	A&G Salaries	RETAIL	Total Allocation	ASC	ASC1422	ASC1422 Field Training	1,849	1,616	2,094	2,192	1,859	1,554	1,565	2,364	2,148	2,445	2,046	2,772	24,512
GG2000G8	A&G Salaries	RETAIL	Total Allocation	ASC	ASC1437	ASC1437 Training Technology & Services	1,333	928	1,151	1,055	1,171	842	1,269	1,101	1,267	1,416	1,277	1,718	14,598
GG2000G8	A&G Salaries	RETAIL	Total Allocation	ASC	ASC1464	ASC1464 Technical Training	351	241	159	212	284	266	194	200	315	223	216	221	2,930
GG2000G8	A&G Salaries	RETAIL	Total Allocation	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	3	0	0	0	187	119	111	27	127	82	655
GG2000G8	A&G Salaries	RETAIL	Total Allocation	NGC	NGC3125	NGC3125 Customer Exp Training - IL	0	0	0	0	0	0	0	0	0	2	0	0	2
GG2000G8	A&G Salaries	RETAIL	Total Allocation	VNG	VNG6536	VNG6536 Field Training	1	0	0	0	0	0	0	0	0	0	0	1	2
GG2000G8	A&G Salaries	RETAIL	Total Allocation	ASC	ASC1215	ASC1215 VP-Customer Exp	2	99	-2	0	0	0	13	-2	0	0	0	1	111
GG2000G8	A&G Salaries	RETAIL	Total Allocation	ASC	ASC0040	ASC0040 Credit Compliance and Analytics	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000G8	A&G Salaries	RETAIL	Total Allocation	ASC	ASC0044	ASC0044 Credit Risk	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000G8	A&G Salaries	RETAIL	Total Allocation	ASC	ASC0045	ASC0045 Billing and Meter Reading	0	0	0	0	0	0	0	0	0	154	0	0	154
GG2000G8	A&G Salaries	RETAIL	Total Allocation	NGC	NGC0017	NGC0017 Billing and Meter Reading	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000G8	A&G Salaries	RETAIL	Total Allocation	ASC	ASC0053	ASC0053 Commercial Management and Analytics	2,750	2,163	2,170	2,576	1,817	1,699	1,667	1,710	1,958	2,429	2,033	3,760	28,230
GG2000G8	A&G Salaries	NGC	Total Allocation	NGC	NGC3436	NGC3436 Workforce Planning & Analytics	184	214	235	266	143	266	333	326	216	279	345	476	3,413
GG2000G8	A&G Salaries	AGL	Total Allocation	AGL	AGL1981	AGL1981 AGLC Marketer Resolution	0	0	0	0	0	0	0	0	0	0	16	0	16
GG2000G8	A&G Salaries	ASC	Total Allocation	ASC	ASC1982	ASC1982 Energy Connections	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000G8	A&G Salaries	ASC	Total Allocation	ASC	ASC4033	ASC4033 VNG/SLX/FCG/CGC Market	0	0	0	0	0	0	0	0	0	0	0	21	21
GG2000G8	A&G Salaries	NGC	Total Allocation	NGC	NGC3020	NGC3020 Contact Center	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000G8	A&G Salaries	ASC	Total Allocation	ASC	ASC4054	ASC4054 Operational Excellence and Development	0	0	0	10	0	-4	0	0	0	0	0	669	677
GG2000G8	A&G Salaries	ASC	Total Allocation	ASC	ASC1668	ASC1668 Operations Systems & Innovation	0	0	0	0	0	-4	-17	-45	-16	0	0	0	122
GG2000G8	A&G Salaries	ASC	Total Allocation	ASC	ASC4003	ASC4003 Operations Analytics & Insights	0	0	0	0	0	14	0	0	0	0	0	0	14
GG2000G8	A&G Salaries	AGL	Total Allocation	AGL	AGL1932	AGL1932 AGLC Safety	0	0	0	0	0	0	0	0	76	0	0	16	92
GG2000G8	A&G Salaries	ASC	Total Allocation	ASC	ASC1668	ASC1668 Operations Safety	1,010	514	714	844	709	686	775	673	676	726	616	1,142	9,240
GG2000G8	A&G Salaries	NGC	Total Allocation	NGC	NGC3422	NGC3422 Regional Safety	2	0	0	0	0	0	1	1	0	0	10	14	28
GG2000G8	A&G Salaries	VNG	Total Allocation	VNG	VNG6566	VNG6566 Safety and Compliance VNG	0	2	0	0	0	0	1	0	0	0	0	0	4
GG2000G8	A&G Salaries	ASC	Total Allocation	ASC	ASC1566	ASC1566 Forecasting	316	392	347	322	341	547	656	457	496	431	680	576	5,756
GG2000G8	A&G Salaries	ASC	Total Allocation	ASC	ASC1667	ASC1667 VP Resources Management	398	409	278	261	426	411	251	604	63	1,119	360	475	5,066
GG2000G8	A&G Salaries	ASC	Total Allocation	ASC	ASC5616	ASC5616 Resource Mgt South	16,779	11,767	14,641	14,214	15,253	15,271	15,069	13,253	13,771	15,229	14,120	16,119	179,136
GG2000G8	A&G Salaries	NGC	Total Allocation	NGC	NGC3030	NGC3030 Resource Management	1	0	0	0	0	0	0	0	0	0	10	24	42
GG2000G8	A&G Salaries	NGC	Total Allocation	NGC	NGC3036	NGC3036 Resource Management Contractor	3	0	0	0	0	0	0	0	0	0	0	22	27
GG2000G8	A&G Salaries	NGC	Total Allocation	NGC	NGC3100	NGC3100 Rates and Regulatory	3	50	0	0	0	0	-2	0	0	0	3	0	55
GG2000G8	A&G Salaries	ASC	Total Allocation	ASC	ASC1479	ASC1479 SVP External Strategy & Env Affairs	1,786	1,803	1,762	2,489	1,754	1,960	2,011	1,687	1,748	2,314	2,167	2,706	24,227
GG2000G8	A&G Salaries	ASC	Total Allocation	ASC	ASC1682	ASC1682 Finance and Rates	333	115	0	33	33	39	13	13	33	196	29	164	1,001
GG2000G8	A&G Salaries	ASC	Total Allocation	ASC	ASC1682	ASC1682 Finance and Accounting & Report	1,222	1,153	998	1,033	1,033	1,033	1,033	617	1,033	1,033	1,033	1,033	12,527
GG2000G8	A&G Salaries	ASC	Total Allocation	ASC	ASC1648	ASC1648 Environmental Affairs	1,030	663	799	676	589	533	751	703	933	679	849	1,346	9,314
GG2000G8	A&G Salaries	NGC	Total Allocation	NGC	NGC3048	NGC3048 Environmental Services	0	0	4	0	0	0	0	0	0	0	0	0	4
GG2000G8	A&G Salaries	ASC	Total Allocation	ASC	ASC4054	ASC4054 Environmental Services - VNG	0	36	0	0	-12	2	0	0	0	0	0	0	26
GG2000G8	A&G Salaries	ASC	Total Allocation	ASC	ASC1655	ASC1655 Natural Gas Vehicles - DOPS	0	0	0	0	61	-11	0	0	0	0	0	0	50
GG2000G8	A&G Salaries	ASC	Total Allocation	ASC	ASC1263	ASC1263 Renewable Natural Gas	965	481	760	0	627	796	640	828	848	1,135	1,104	1,419	10,232
GG2000G8	A&G Salaries	ASC	Total Allocation	ASC	ASC1633	ASC1633 Public Policy	495	367	366	380	360	430	365	687	379	470	439	4,917	
GG2000G8	A&G Salaries	ASC	Total Allocation	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	1,034	938	1,172	1,091	945	961	963	1,063	1,127	1,012	1,222	1,387	13,716
GG2000G8	A&G Salaries	VNG	Total Allocation	VNG	VNG6507	VNG6507 VNG Community Relations	0	0	0	0	0	0	0	0	0	0	0	0	4
GG2000G8	A&G Salaries	AGL	Total Allocation	AGL	AGL1930	AGL1930 Regulatory & Legis Affairs	0	0	0	0	0	0	0	0	41	17

GG200038	A&G Salaries	RT TAL	Total Allocation	AGL	AGL5340	AGL5340 Augusta Service Center	0	0	0	0	0	41	9	28	31	31	21	21	262
GG200038	A&G Salaries	RT TAL	Total Allocation	AGL	AGL5510	AGL5510 Macon Service Center	0	0	0	0	0	41	0	0	0	0	0	0	41
GG200038	A&G Salaries	RT TAL	Total Allocation	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	27	31	11	14	36	62	54	10	264
GG200038	A&G Salaries	RT TAL	Total Allocation	AGL	AGL1030	AGL1030 AGLC Apprentice Program	0	0	0	0	0	0	0	0	3	0	0	0	3
GG200038	A&G Salaries	RT TAL	Total Allocation	AGL	AGL6910	AGL6910 Brunswick Service Center	0	0	0	43	-16	0	0	0	0	0	0	0	27
GG200038	A&G Salaries	RT TAL	Total Allocation	AGL	AGL6960	AGL6960 Jesup Service Center	0	0	0	60	-31	0	0	0	70	-20	0	0	99
GG200038	A&G Salaries	RT TAL	Total Allocation	AGL	AGL6970	AGL6970 Savannah Service Center	0	0	0	0	0	0	0	2	0	13	-2	3	16
GG200038	A&G Salaries	RT TAL	Total Allocation	AGL	AGL6930	AGL6930 Waldo Service Center	0	0	0	1	27	0	0	0	-1	0	-1	0	27
GG200038	A&G Salaries	RT TAL	Total Allocation	AGL	AGL6960	AGL6960 Waycross Service Center	0	0	0	0	0	0	0	0	54	-17	0	0	37
GG200038	A&G Salaries	RT TAL	Total Allocation	AGL	AGL5360	AGL5360 Valdosta Service Center	19	33	-52	0	81	0	0	90	25	81	17	-7	349
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1574	ASC1574 Growth and Retention	0	0	0	0	0	0	0	0	0	0	0	3	3
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1353	ASC1353 Piedmont-Virginia Natural Gas	44	216	-62	66	35	0	27	540	58	68	52	79	843
GG200038	A&G Salaries	RT TAL	Total Allocation	VNG	VNG6051	VNG6051 VNG Executive & Administrative	7	207	-6	0	0	-10	0	0	1	0	0	0	199
GG200038	A&G Salaries	RT TAL	Total Allocation	VNG	VNG6052	VNG6052 VNG Field Services - Central	0	0	0	0	0	29	0	0	0	0	0	0	29
GG200038	A&G Salaries	RT TAL	Total Allocation	VNG	VNG6053	VNG6053 VNG Field Services - Southern	0	0	0	0	0	29	0	0	0	0	0	0	29
GG200038	A&G Salaries	RT TAL	Total Allocation	VNG	VNG6075	VNG6075 VNG Distribution Cent Southern	0	0	0	0	0	0	31	0	0	0	0	0	31
GG200038	A&G Salaries	RT TAL	Total Allocation	VNG	VNG6059	VNG6059 VNG Field Services - Hanover	0	0	0	0	0	0	0	19	0	0	0	0	19
GG200038	A&G Salaries	RT TAL	Total Allocation	VNG	VNG6053	VNG6053 VNG Field Services - Northern	0	0	0	0	0	29	0	0	0	0	0	0	29
GG200038	A&G Salaries	RT TAL	Total Allocation	VNG	VNG6076	VNG6076 VNG Distribution Cent Northern	0	0	0	0	0	0	0	0	0	0	0	21	21
GG200038	A&G Salaries	RT TAL	Total Allocation	VNG	VNG6095	VNG6095 Customer Solutions and Economic Develop	0	0	0	0	0	0	0	0	0	0	0	21	21
GG200038	A&G Salaries	RT TAL	Total Allocation	VNG	VNG6051	VNG6051 VNG General Mgt/Mgmt	0	0	0	0	0	29	0	0	0	0	0	0	29
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1009	ASC1009 SHP Operation Services	1,052	2,842	607	798	899	821	872	965	452	943	1,020	1,178	11,696
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1001	ASC1001 SDOE Group	3,000	3,000	2,938	2,947	2,527	2,869	2,225	3,012	2,516	249	1,898	1,131	28,312
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1226	ASC1226 CIO & VP of Operations Support	836	816	1,139	1,019	576	897	1,096	960	756	1,059	1,013	1,104	11,270
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1227	ASC1227 Operations Technology Services	2,000	2,000	1,958	1,965	1,685	1,913	2,000	2,008	1,677	1,966	1,352	1,579	23,103
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1443	ASC1443 EAM Program	0	153	132	127	0	0	0	0	84	1,679	1,441	1,186	4,802
GG200038	A&G Salaries	RT TAL	Total Allocation	AGL	AGL1322	AGL1322 Asset Protection - AGLC	854	-91	-65	0	0	0	0	0	0	0	0	0	700
GG200038	A&G Salaries	RT TAL	Total Allocation	CGC	CGC6015	CGC6015 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200038	A&G Salaries	RT TAL	Total Allocation	NGC	NGC3115	NGC3115 Asset Protection - Nccr	0	0	0	0	0	0	0	0	0	0	10	0	10
GG200038	A&G Salaries	RT TAL	Total Allocation	VNG	VNG4514	VNG4514 Asset Protection - VNGC	0	0	0	0	0	0	0	0	0	0	12	0	12
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1274	ASC1274 Leak Operation - SOPS	0	0	0	0	0	35	0	0	0	0	0	0	35
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1323	ASC1323 DIR and Asset Data - DS	193	160	212	224	191	187	252	240	14	293	226	107	2,300
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1356	ASC1356 GIS and Asset Data South	3,648	3,294	3,277	3,759	3,322	3,466	3,312	4,071	3,687	3,690	3,566	4,275	42,573
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1323	ASC1323 Asset Data and Analytics	271	383	458	476	435	617	538	499	573	561	502	542	5,856
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1364	ASC1364 VP Compliance & Technical Srvc	4	158	-5	0	0	-7	0	0	0	0	0	0	142
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1375	ASC1375 Storage & Transmission Integ Programs	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1375	ASC1375 Storage & Transmission Integ	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1382	ASC1382 System Integrity - DOPS	0	0	0	0	0	83	-22	0	0	0	0	0	60
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1367	ASC1367 Operations & Tech Standards	221	591	616	643	552	622	553	671	583	837	778	696	7,942
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1376	ASC1376 Material Standards & Testing	689	366	516	1,219	871	667	620	680	676	676	596	963	8,722
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1359	ASC1359 Operations Improvement	353	376	367	396	494	550	643	280	440	358	276	463	5,597
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1377	ASC1377 Ops Qualification Standards	47	-3	34	15	28	27	15	21	44	63	41	81	422
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1360	ASC1360 Regulatory Compliance	141	-80	0	0	0	0	0	0	0	0	0	0	60
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1532	ASC1532 DIMP and Analytic Services	357	466	581	606	726	632	697	627	505	671	641	473	7,015
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1319	ASC1319 VP-Engineering	1,139	1,297	1,245	1,144	1,360	1,235	1,266	1,074	1,334	1,334	1,160	1,827	15,584
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1322	ASC1322 PHO - Project Controls (Gen)	1,049	942	998	878	919	916	963	853	1,031	996	1,877	1,163	12,636
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1402	ASC1402 Project Management Office	0	15	-2	0	0	0	0	0	0	0	0	0	13
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1345	ASC1345 Engineering Design	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200038	A&G Salaries	RT TAL	Total Allocation	NGC	NGC3010	NGC3010 Engineering Design VNG	0	0	0	0	0	0	0	0	0	0	0	0	35
GG200038	A&G Salaries	RT TAL	Total Allocation	NGC	NGC3031	NGC3031 Engineering Design Nccr	0	0	396	259	224	291	240	409	210	143	210	167	2,330
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1307	ASC1307 Office of Corporate Engineering	-2	0	0	0	0	0	0	0	0	0	0	0	-2
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1346	ASC1346 Land Management	833	754	913	817	899	844	855	862	900	812	949	1,063	10,530
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	881	795	993	892	965	887	1,043	1,020	996	927	605	1,027	10,859
GG200038	A&G Salaries	RT TAL	Total Allocation	NGC	NGC3134	NGC3134 Real Estate	111	139	83	77	28	0	0	0	0	0	0	0	311
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1582	ASC1582 Construction Shared Services	1	49	-2	195	192	167	127	192	163	171	114	265	1,586
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1593	ASC1593 Construction Support	0	0	0	0	545	0	58	-38	113	79	122	75	1,866
GG200038	A&G Salaries	RT TAL	Total Allocation	VNG	VNG6021	VNG6021 Construction Ops VNG	0	0	0	0	0	0	0	0	0	0	13	21	35
GG200038	A&G Salaries	RT TAL	Total Allocation	NGC	NGC0650	NGC0650 Nccr Construction New Bus	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200038	A&G Salaries	RT TAL	Total Allocation	NGC	NGC3128	NGC3128 Nccr Construction Liage-Pipeline	0	0	0	0	0	0	0	0	0	0	10	0	10
GG200038	A&G Salaries	RT TAL	Total Allocation	NGC	NGC3129	NGC3129 Nccr Construction-Measurement	0	0	0	0	0	0	0	0	0	0	10	0	10
GG200038	A&G Salaries	RT TAL	Total Allocation	NGC	NGC3131	NGC3131 Nccr Const- Renewal	0	0	0	0	0	0	0	0	0	0	21	0	21
GG200038	A&G Salaries	RT TAL	Total Allocation	AGL	AGL6931	AGL6931 Construction Operations AGLC	0	0	0	0	0	0	74	106	-60	0	0	56	197
GG200038	A&G Salaries	RT TAL	Total Allocation	CGC	CGC6303	CGC6303 Construction Operations - CGC	0	0	0	0	0	0	72	149	-54	0	0	45	212
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1279	ASC1279 Gas Operations	798	663	592	626	736	670	696	664	696	553	726	910	8,040
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1491	ASC1491 VP System Operations	877	711	692	1,191	757	686	622	811	907	518	925	889	10,515
GG200038	A&G Salaries	RT TAL	Total Allocation	AGL	AGL1962	AGL1962 Pressure - East	0	0	0	0	0	0	0	0	0	0	0	0	2
GG200038	A&G Salaries	RT TAL	Total Allocation	AGL	AGL1966	AGL1966 System Operations-South	0	0	0	61	0	0	0	0	0	0	0	0	61
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1419	ASC1419 System Operations-SOPS	4,619	3,024	3,097	3,267	4,270	3,833	3,891	4,203	3,731	3,960	3,960	5,372	47,239
GG200038	A&G Salaries	RT TAL	Total Allocation	CGC	CGC6005	CGC6005 System Operations -CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1333	ASC1333 System Operations - HVDPA	0	0	0	0	0	0	0	0	0	0	10	0	10
GG200038	A&G Salaries	RT TAL	Total Allocation	NGC	NGC3028	NGC3028 System Operations - Nccr	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200038	A&G Salaries	RT TAL	Total Allocation	NGC	NGC3038	NGC3038 Central Region Transmission	0	0	0	0	0	0	0	0	0	0	21	21	21
GG200038	A&G Salaries	RT TAL	Total Allocation	NGC	NGC3029	NGC3029 Systems Operations - Central	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200038	A&G Salaries	RT TAL	Total Allocation	NGC	NGC3077	NGC3077 System Operations - Metro	22	-7	0	0	0	0	0	0	0	0	0	0	14
GG200038	A&G Salaries	RT TAL	Total Allocation	NGC	NGC3064	NGC3064 System Operations - North	0	0	0	0	0	0	0	0	0	0	0	0	9
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1402	ASC1402 VP-Trek Supply Operations	275	239	421	334	481	455	359	642	390	197	432	360	4,282
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1315	ASC1315 Gas Supply - SOPS	1,807	791	1,113	1,055	1,500	891	1,811	1,549	1,573	1,443	1,372	2,326	17,239
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1406	ASC1406 Gas Supply	651	249	279	389	175	382	271	434	371	290	302	613	4,664
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1407	ASC1407 Gas Transportation	43	-76	-1	0	0	0	0	228	951	1,348	406	597	3,608
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1369	ASC1369 Capacity Planning	951	827	1,022	936	1,017	1,003	997	988	1,017	1,107	976	1,171	11,941
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1370	ASC1370 Gas Control	0	0	0	0	79	122	315	115	-60	17	0	0	619
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1372	ASC1372 SCADA Operations	0	0	21	141	23	0	0	39	0	0	0	33	257
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1269	ASC1269 Measurement - SOPS	0	0	0	0	0	0	0	0	0	0	0	383	383
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1382	ASC1382 System Integrity	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1453	ASC1453 Measurement & Controls	42	68	79	53	79	68	-22	0	0	0	69	42	404
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC6473	ASC6473 Business Support Systems	987	669	844	1,252	1,135	1,010	1,165	1,219	910	1,242	1,038	1,917	13,056
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	1	49	-2	0	0	0	0	0	0	1,084	2,822	2,315	6,336
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	0	0	0	2,907	-806	2,591
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1300	ASC1300 Riverside LNG	0	0	0	0	0	0	0	0	0	0	10	0	10
GG200038	A&G Salaries	RT TAL	Total Allocation	CGC	CGC6100	CGC6100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	13	0	13
GG200038	A&G Salaries	RT TAL	Total Allocation	NGC	NGC3140	NGC3140 Storage - Arcona	0	0	0	0	0	0	0	0	0	0	1	0	1
GG200038	A&G Salaries	RT TAL	Total Allocation	NGC	NGC3141	NGC3141 Storage - Hudson	0	0	0	0	0	0	0	0	0	0	10	0	10
GG200038	A&G Salaries	RT TAL	Total Allocation	NGC	NGC3144	NGC3144 Storage - Pecatonica	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200038	A&G Salaries	RT TAL	Total Allocation	NGC	NGC3148	NGC3148 Storage - Troy Grove	0	0	0	0	0	0	0	0	0	0	33	21	54
GG200038	A&G Salaries	RT TAL	Total Allocation	NGC	NGC3158	NGC3158 Storage - Waterloo	0	0	0	0	77	0	0	65	-24	0	0	0	218
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1367	ASC1367 Facilities Management Nccr	0	0	0	0	0	0	0	0	0	0	0	30	30
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1686	ASC1686 Facilities Management	0	0	0	3	0	14	0	0	0	0	2	18	38
GG200038	A&G Salaries	RT TAL	Total Allocation	AGL	AGL1320	AGL1320 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1235	ASC1235 Fleet Services	140	77	111	134	114	101	92	125	124	172	166	166	1,553
GG200038	A&G Salaries	RT TAL	Total Allocation	NGC	NGC3056	NGC3056 Fleet Management	0	0	0	0	0	0	0	0	1	0	0	0	4
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	526	616	399	394	293	514	527	3,139
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	2,091	2,260	2,395	2,074	1,996	1,799	2,252	2,157	1,933	1,913	1,914	2,409	24,800
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1198	ASC1198 SCM Data and Analytics	182	109	-31	252	120	141	127	122	66	1,184	0	2,233	
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1291	ASC1291 SCM Gas Inventory Mgmt	953	2,055	2,268	1,414	1,114	1,295	1,716	1,695	1,610	1,498	1,535	1,964	19,121
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	401	439	459	487	439	376	325	663	451	485	530	463	5,492
GG200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1649	ASC1649 SCM Supplier Info Process Solu	107	130	137	97	87	109	83	87	67	68	68	68	1,110
GG200038	A&G Salaries	RT TAL	Total Allocation				156,299	142,921	148,845	147,554	157,873	152,915	154,951	173,656	153,717	161,831	142,767	161,327	2,033,242
GG200038	A&G Salaries	BPS	Performance Shares Plan	ASC	ASC3001	ASC3001 ASC Benefits	4,029	905	74,890	2,671	2,995	3,170	2,489	13,536	2,374	2,388	2,664	2,416	114,536
GG200038	A&G Salaries	BPS	Performance Shares Plan	ASC	ASC1566	ASC1566 Forecasting	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200038	A&G Salaries	BPS	Performance Shares Plan	ASC	ASC1561	ASC1561 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200038	A&G Salaries	BPS	Performance Shares Plan	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200038	A&G Salaries	BPS	Performance Shares Plan	ASC	ASC1186	ASC1186 Utility Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200038	A&G Salaries	BPS	Performance Shares Plan	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200038	A&G Salaries	BPS	Performance Shares Plan	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200038	A&G Salaries	BPS	Performance Shares Plan	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200038	A&G Salaries	BPS	Performance Shares Plan	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200038	A&G Salaries	BRS	Restricted Stock Awards	ASC	ASC3001	ASC3001 ASC Benefits	4,029	905	74,890	2,671	2,995	3,170	2,489	13,536	2,374	2,388	2,664	2,416	114,536
GG200038	A&G Salaries	BRS	Restricted Stock Awards	ASC	ASC1566	ASC1566 Forecasting	1,615	222	25,746	1,682	1,219	1,191	980	1,206	976	990	960	960	27,176
GG200038	A&G Salaries	BRS	Restricted Stock Awards	ASC	ASC1561	ASC1561 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200038	A&G Salaries	BRS	Restricted Stock Awards	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200038	A&G Salaries	BRS	Restricted Stock Awards	ASC	ASC1186	ASC1186 Utility Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200038	A&G Salaries	BRS	Restricted Stock Awards	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200038	A&G Salaries	BRS	Restricted Stock Awards	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200038	A&G Salaries	BRS	Restricted Stock Awards	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200038	A&G Salaries	BRS	Restricted Stock Awards	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200038	A&G Salaries	RT BPI	Total Performance Incentive	ASC	ASC3001	ASC3001 ASC Benefits	1,615	222	25,746	1,682	1,219	1,191	980	1,206	976	990	960	960	27,176
GG200038	A&G Salaries	RT BPI	Total Performance Incentive	ASC	ASC1566	ASC1566 Forecasting	5,644	1,224	180,543	3,753	4,214	4,241	3,389	14,742	3,350	3,277	3,657	3,316	151,472
GG200038	A&G Salaries	RT BPI	Total Performance Incentive	ASC	ASC1561	ASC1561 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200038	A&G Salaries	RT BPI	Total Performance Incentive	ASC	ASC1367	ASC1367 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200038	A&G Salaries	RT BPI	Total Performance Incentive	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200038	A&G Salaries	RT BPI	Total Performance Incentive	ASC	ASC1186	ASC1186 Utility Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200038	A&G Salaries	RT BPI	Total Performance Incentive	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200038	A&G Salaries	RT BPI	Total Performance Incentive	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200038	A&G Salaries	RT BPI	Total Performance Incentive	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200038	A&G Salaries	RT BPI	Total Performance Incentive	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200038	A&G Salaries	RT BNF	Total Benefit Costs	ASC	ASC3001	ASC3001 ASC Benefits	5,644	1,224	180,543	3,753	4,214	4,241	3,389	14,742	3,350	3,277	3,657	3,316	151,472
GG200038	A&G Salaries	RT BNF	Total Benefit Costs	ASC	ASC1566	ASC1566 Forecasting	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200038	A&G Salaries	RT BNF	Total Benefit Costs	ASC	ASC1561	ASC1561 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200038	A&G Salaries	RT BNF	Total Benefit Costs	ASC	ASC1367	ASC1367 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200038	A&G Salaries	RT BNF	Total Benefit Costs	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200038	A&G Salaries	RT BNF	Total Benefit Costs	ASC	ASC1186	ASC1186 Utility Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200038	A&G

GG200038	A&G Salaries	LBT	Benefit Time	ASC	ASC1462	ASC1462 Corporate Security - COPS	377	113	66	156	345	136	263	0	0	99	0	665	2,257
GG200038	A&G Salaries	LBT	Benefit Time	ASC	ASC1470	ASC1470 Legal	210	17	32	170	252	241	114	63	30	63	210	0	1,010
GG200038	A&G Salaries	LBT	Benefit Time	CGC	CGC8202	CGC8202 Sales CGC	1,674	1,659	770	1,153	1,273	1,411	1,815	1,000	1,271	1,498	992	2,459	16,598
GG200038	A&G Salaries	LBT	Benefit Time	ASC	ASC1112	ASC1112 SVP-AG&C & CGC	327	327	0	0	0	0	0	0	0	0	0	0	654
GG200038	A&G Salaries	LBT	Benefit Time	CGC	CGC8690	CGC8690 Chattanooga Gas Company	19,636	3,581	2,143	5,299	4,699	5,550	8,026	3,652	5,676	6,750	4,610	10,867	71,442
GG200038	A&G Salaries	LBT	Benefit Time	CGC	CGC8035	CGC8035 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	298	32	0	330
GG200038	A&G Salaries	LBT	Benefit Time	ASC	ASC1277	ASC1277 Ops Qualification Standards	1,341	492	283	412	580	555	615	268	567	583	494	1,816	7,916
GG200038	A&G Salaries	LBT	Benefit Time	ASC	ASC1533	ASC1533 DIMP and Analytic Services	341	19	0	0	0	0	0	0	0	0	0	0	360
GG200038	A&G Salaries	LBT	Benefit Time	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	22	0	0	0	0	0	0	22
GG200038	A&G Salaries	LBT	Benefit Time	CGC	CGC8305	CGC8305 System Operations -CGC	1,016	290	170	259	393	1,071	641	269	324	332	257	826	5,641
GG200038	A&G Salaries	LBT	Benefit Time	ASC	ASC1487	ASC1487 Gas Transportation	668	143	98	127	177	192	205	121	175	230	120	597	2,864
GG200038	A&G Salaries	LBT	Benefit Time	ASC	ASC1673	ASC1673 Business Support Systems	1,157	318	279	364	472	595	661	299	315	437	282	1,154	6,334
GG200038	A&G Salaries	LBT	Benefit Time	CGC	CGC8100	CGC8100 Chattanooga LNG	334	79	0	50	225	217	310	0	0	0	0	0	1,216
GG200038	A&G Salaries	LBT	Benefit Time	CGC	CGC8320	CGC8320 Cherokee LNG	21	0	0	0	0	0	0	0	0	0	0	0	21
GG200038	A&G Salaries	LBT	Benefit Time	ASC	ASC1235	ASC1235 Fleet Services	297	51	46	52	74	72	64	16	24	36	22	160	800
GG200038	A&G Salaries	LBT	Benefit Time	ASC	ASC1197	ASC1197 SCH Generation & Gas Support	1,099	361	253	279	275	0	0	0	0	0	0	0	2,967
GG200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC			47,994	11,956	8,290	15,340	17,625	21,130	25,102	10,827	16,790	19,277	12,630	48,455	255,487
GG200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC	ASC1439	ASC1439 Talent Acquisition	318	409	278	432	1,201	192	1,009	480	529	1,730	1,201	1,779	9,557
GG200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC	ASC4551	ASC4551 Energy Assistance	839	0	0	0	0	0	0	0	0	0	0	0	839
GG200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC	ASC4561	ASC4561 Credit and Collections	830	0	0	0	0	0	0	0	0	0	0	0	830
GG200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC	ASC1369	ASC1369 Corporate Safety	579	616	533	641	1,133	789	766	457	739	1,639	246	0	7,339
GG200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC	ASC1366	ASC1366 Forecasting	2,124	3,767	4,332	4,170	7,047	5,345	2,660	3,954	3,622	4,624	3,720	1,914	47,637
GG200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	562	0	0	0	0	0	562
GG200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC	ASC1682	ASC1682 Finance and Rates	10,457	15,871	15,737	12,998	23,311	11,516	16,732	14,007	14,875	19,678	15,267	13,965	183,136
GG200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	11,637	11,637	11,637	11,637	11,637	11,637	16,637	14,637	7,823	16,738	9,173	7,473	144,444
GG200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC	ASC1688	ASC1688 Environmental Affairs	71	107	170	224	112	0	0	0	0	0	0	0	684
GG200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	268	179	0	0	0	0	0	0	0	0	0	0	446
GG200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC	ASC1262	ASC1262 Renewable Natural Gas	0	0	0	0	1,932	1,220	0	0	0	0	0	0	3,152
GG200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	0	0	0	954	1,657	853	954	853	853	790	600	790	8,256
GG200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC	ASC1175	ASC1175 Gas Accounting	3,247	2,850	4,630	2,990	4,761	4,514	4,484	3,520	4,153	6,549	4,152	4,963	50,243
GG200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC	ASC1161	ASC1161 Plant Accounting	1,365	1,879	2,259	2,667	2,816	3,030	2,992	2,064	1,993	2,345	1,760	2,367	27,782
GG200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC	ASC1162	ASC1162 Revenue Accounting	1,951	2,968	3,037	3,599	4,079	1,733	4,436	2,212	3,734	6,043	3,025	3,400	38,637
GG200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC	ASC1196	ASC1196 Utility Accounting	1,258	2,151	1,240	4,092	4,560	2,280	2,659	1,429	1,874	3,289	2,650	2,232	30,914
GG200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC	ASC1209	ASC1209 Financial Planning & Analysis	0	0	278	0	0	248	0	412	0	0	0	0	938
GG200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	225	1,031	6,274	0	0	0	0	145	0	0	7,676
GG200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC	ASC1462	ASC1462 Corporate Security - COPS	697	1,135	1,170	1,170	1,170	1,170	1,989	0	0	0	0	1,189	9,710
GG200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC	ASC1470	ASC1470 Legal	335	173	173	530	1,454	565	694	249	83	593	249	0	5,334
GG200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	CGC	CGC8202	CGC8202 Sales CGC	4,559	8,206	8,767	8,960	11,242	7,963	8,422	7,963	8,432	13,585	8,960	8,422	105,483
GG200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	CGC	CGC8690	CGC8690 Chattanooga Gas Company	26,872	27,969	24,458	40,844	41,513	27,460	29,075	27,679	41,196	41,340	27,368	27,368	425,342
GG200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	CGC	CGC8035	CGC8035 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	2,760	312	0	3,914
GG200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC	ASC1277	ASC1277 Ops Qualification Standards	3,149	4,842	4,342	4,113	6,521	3,273	3,292	3,013	3,993	5,941	4,479	3,249	49,397
GG200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC	ASC1533	ASC1533 DIMP and Analytic Services	544	188	0	0	0	0	0	0	0	0	0	0	733
GG200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	1	393	0	0	0	0	0	0	394
GG200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	CGC	CGC8305	CGC8305 System Operations -CGC	3,773	2,364	1,931	1,988	3,384	5,296	2,047	2,163	2,166	3,012	2,307	2,622	32,143
GG200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC	ASC1487	ASC1487 Gas Transportation	1,966	1,433	1,499	1,373	1,992	1,170	1,997	1,356	1,232	2,245	1,336	1,368	19,971
GG200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC	ASC8473	ASC8473 Business Support Systems	1,846	3,164	4,290	3,641	5,301	3,619	3,644	2,771	3,217	4,453	3,365	2,565	40,495
GG200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	CGC	CGC8100	CGC8100 Chattanooga LNG	911	675	0	388	1,966	1,675	1,429	0	0	0	0	0	6,414
GG200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	CGC	CGC8320	CGC8320 Cherokee LNG	21	0	0	0	0	0	0	0	0	0	0	0	21
GG200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC	ASC1235	ASC1235 Fleet Services	1,253	516	790	533	834	457	342	282	183	382	248	0	5,999
GG200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC	ASC1197	ASC1197 SCH Generation & Gas Support	2,552	3,629	3,880	2,799	4,215	0	0	0	0	0	0	0	17,074
GG200038	A&G Salaries	LSN	ST Labor Non-Covered Empl				79,458	98,277	96,387	119,845	151,840	100,227	112,286	85,765	97,161	159,588	106,479	96,464	1,303,535
GG200038	A&G Salaries	LSX	Executive Level Labor	ASC	ASC1366	ASC1366 Forecasting	697	697	436	464	646	1,937	968	0	0	0	0	0	5,844
GG200038	A&G Salaries	LSX	Executive Level Labor	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	988	769	721	3,653	3,172	2,680	1,570	2,522	1,879	3,697	1,015	769	23,917
GG200038	A&G Salaries	LSX	Executive Level Labor	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	0	0	0	72	0	0	0	0	0	0	0	0	72
GG200038	A&G Salaries	LSX	Executive Level Labor	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	9,831	14,747	16,652	13,112	23,686	13,112	11,843	16,918	16,072	22,840	16,918	13,335	189,266
GG200038	A&G Salaries	LSX	Executive Level Labor	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	59	0	0	0	0	0	0	0	59
GG200038	A&G Salaries	LSX	Executive Level Labor	ASC	ASC1196	ASC1196 Utility Accounting	0	0	0	0	0	54	0	0	0	0	54	0	107
GG200038	A&G Salaries	LSX	Executive Level Labor	ASC	ASC1209	ASC1209 Financial Planning & Analysis	0	0	530	748	925	118	0	0	0	0	0	0	1,320
GG200038	A&G Salaries	LSX	Executive Level Labor	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	459	0	0	0	0	0	0	0	459
GG200038	A&G Salaries	LSX	Executive Level Labor	ASC	ASC1470	ASC1470 Legal	0	0	273	894	1,276	672	132	486	129	67	3,132	0	7,031
GG200038	A&G Salaries	LSX	Executive Level Labor	ASC	ASC1112	ASC1112 SVP-AG&C & CGC	888	0	0	0	0	0	0	0	0	0	0	0	888
GG200038	A&G Salaries	LSX	Executive Level Labor				13,405	15,364	18,713	18,432	30,314	18,845	14,553	19,927	18,080	26,798	21,124	14,364	229,759
GG200038	A&G Salaries	RTLBS	Total Straight Time	ASC	ASC1439	ASC1439 Talent Acquisition	789	412	251	619	1,234	55	1,675	265	694	1,827	1,415	2,559	12,795
GG200038	A&G Salaries	RTLBS	Total Straight Time	ASC	ASC4551	ASC4551 Energy Assistance	-1,133	-686	0	0	0	0	0	0	0	0	0	0	-1,818
GG200038	A&G Salaries	RTLBS	Total Straight Time	ASC	ASC4561	ASC4561 Credit and Collections	-238	-686	0	0	0	0	0	0	0	0	0	0	-924
GG200038	A&G Salaries	RTLBS	Total Straight Time	ASC	ASC1369	ASC1369 Corporate Safety	831	548	573	839	990	1,012	1,043	-352	1,359	1,286	90	427	8,135
GG200038	A&G Salaries	RTLBS	Total Straight Time	ASC	ASC1366	ASC1366 Forecasting	5,041	5,065	6,063	5,263	6,489	9,922	3,565	4,667	4,343	3,252	4,515	2,978	61,240
GG200038	A&G Salaries	RTLBS	Total Straight Time	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	621	235	0	0	421	235	0	0	0	0	1,512
GG200038	A&G Salaries	RTLBS	Total Straight Time	ASC	ASC1682	ASC1682 Finance and Rates	19,296	17,209	18,310	13,830	16,469	14,025	24,202	19,291	17,966	14,237	18,401	25,969	217,172
GG200038	A&G Salaries	RTLBS	Total Straight Time	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	17,939	14,797	13,189	25,272	19,903	22,738	26,268	19,291	13,784	19,013	11,089	15,187	195,359
GG200038	A&G Salaries	RTLBS	Total Straight Time	ASC	ASC1688	ASC1688 Environmental Affairs	22	118	233	260	-23	-22	0	0	0	0	0	0	590
GG200038	A&G Salaries	RTLBS	Total Straight Time	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	281	73	-99	0	0	0	0	0	0	0	0	0	255
GG200038	A&G Salaries	RTLBS	Total Straight Time	ASC	ASC1262	ASC1262 Renewable Natural Gas	0	0	0	0	0	3,041	1,338	480	0	0	0	0	3,698
GG200038	A&G Salaries	RTLBS	Total Straight Time	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	0	0	0	1,764	1,433	1,119	1,186	876	1,103	383	793	1,541	10,196
GG200038	A&G Salaries	RTLBS	Total Straight Time	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	16,061	16,230	20,454	13,640	20,889	15,834	15,120	22,632	19,660	17,484	20,203	24,364	222,632
GG200038	A&G Salaries	RTLBS	Total Straight Time	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	-12	0	75	-12	0	0	0	62
GG200038	A&G Salaries	RTLBS	Total Straight Time	ASC	ASC1175	ASC1175 Gas Accounting	5,065	2,021	6,278	2,021	3,904	6,157	5,925	9,398	7,241	6,413	7,394	9,020	71,399
GG200038	A&G Salaries	RTLBS	Total Straight Time	ASC	ASC1161	ASC1161 Plant Accounting	3,359	1,740	2,760	5,215	-133	4,275	3,941	1,884	2,459	1,533	2,035	4,702	34,770
GG200038	A&G Salaries	RTLBS	Total Straight Time	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	16,061	16,230	20,454	13,640	20,889	15,834	15,120	22,632	19,660	17,484	20,203	24,364	222,632
GG200038	A&G Salaries	RTLBS	Total Straight Time	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	-12	0	75	-12	0	0	0	62
GG200038	A&G Salaries	RTLBS	Total Straight Time	ASC	ASC1175	ASC1175 Gas Accounting	5,065	2,021	6,278	2,021	3,904	6,157	5,925	9,398	7,241	6,413	7,394	9,020	71,399
GG200038	A&G Salaries	RTLBS	Total Straight Time	ASC	ASC1161	ASC1161 Plant Accounting	3,359	1,740	2,760	5,215	-133	4,275	3,941	1,884	2,459	1,533	2,035	4,702	34,770
GG200038	A&G Salaries	RTLBS	Total Straight Time	ASC	ASC1162	ASC1162 Revenue Accounting	3,772	3,328	3,041	3,769	2,968	1,695	6,984	1,339	3,741	5,734	3,053	6,999	47,224
GG200038	A&G Salaries	RTLBS	Total Straight Time	ASC	ASC1196	ASC1196 Utility Accounting	1,974	2,511	1,453	6,049	2,966	2,745	3,951	976	2,631	2,932	3,290	4,069	35,536
GG200038	A&G Salaries	RTLBS	Total Straight Time	ASC	ASC1209	ASC1209 Financial Planning & Analysis	0	0	1,543	-273	1,175	378	-153	765	-257	0	0	0	3,638
GG200038	A&G Salaries	RTLBS	Total Straight Time	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	643	1,964	7,263	-1,283	0	0	0	186	-27	0	8,746
GG200038	A&G Salaries	RTLBS	Total Straight Time	ASC	ASC1462	ASC1462 Corporate Security - COPS	774	1,378	1,123	2,960	2,109	733	2,962	-1,043	0	1,286	94	2,929	14,626
GG200038	A&G Salaries	RTLBS	Total Straight Time	ASC	ASC1470	ASC1470 Legal	1,033	0	1,543	2,778	1,946	1,344	0	486	-43	686	4,666	1,033	15,472
GG200038	A&G Salaries	RTLBS	Total Straight Time	CGC	CGC8202	CGC8202 CGC Corporate Other	-250,000	0	0	0	0	0	0	0	0	0	0	0	-250,000
GG200038	A&G Salaries	RTLBS	Total Straight Time	CGC	CGC8202	CGC8202 Sales CGC	9,591	10,793	10,749	11,083	8,005	10,633	11,600	9,333	10,829	11,387	10,567	12,381	123,872
GG200038	A&G Salaries	RTLBS	Total Straight Time	ASC	ASC1113	ASC1113 SVP-AG&C & CGC	1,833	-2,915	735	0	0	0	0	0	0	0	0	0	-347
GG200038	A&G Salaries	RTLBS	Total Straight Time	CGC	CGC8690	CGC8690 Chattanooga Gas Company	47,658	27,505	26,891	61,593	23,333	26,168	54,466	30,367	52,629	51,140	49,441	54,902	514,692
GG200038	A&G Salaries	RTLBS	Total Straight Time	CGC	CGC8035	CGC8035 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	3,553	-42	-112	3,398
GG200038	A&G Salaries	RTLBS	Total Straight Time	ASC	ASC1277	ASC1277 Ops Qualification Standards	3,703	6,391	4,715	4,768	5,374	3,982	4,319	3,349	5,613	4,670	5,366	5,703	56,955
GG200038	A&G Salaries	RTLBS	Total Straight Time	ASC	ASC1533	ASC1533 DIMP and Analytic Services	383	-160	-156	0	0	0	0	0	0	0	0	0	138
GG200038	A&G Salaries	RTLBS	Total Straight Time	CGC	CGC8203	CGC8203 Construction Operations - CGC	-1,199	0	0	2	277	-61	0	0	0	0	0	0	-872
GG200038	A&G Salaries	RTLBS	Total Straight Time	CGC	CGC8305	CGC8305 System Operations -CGC	4,781	1,809	2,099	2,656	2,966	7,046	1,264	2,639	2,719	2,284	2,834	4,465	38,430
GG200038	A&G Salaries	RTLBS	Total Straight Time	ASC	ASC1487	ASC1487 Gas Transportation	1,848	1,464	1,779	1,946	1,555	1,437	1,829	1,733	1,464	2,096	1,688	1,924	19,763
GG200038	A&G Salaries	RTLBS	Total Straight Time	ASC	ASC8473	ASC8473 Business Support Systems	3,757	3,749	5,590	3,948	4,166	4,624	4,829	2,732	2,439	4,049	4,034	3,441	45,359
GG200038	A&G Salaries	RTLBS	Total Straight Time	CGC	CGC8100	CGC8100 Chattanooga LNG	560	415	-552	740	2,264	1,320	2,163	927	0	0	0	0	6,316
GG200038	A&G Salaries	RTLBS	Total Straight Time	CGC	CGC8320	CGC8320 Cherokee LNG	-552	-26	0	0	0	0	0	0	0	0	0	0	-578
GG200038	A&G Salaries	RTLBS	Total Straight Time	ASC	ASC1235	ASC1235 Fleet Services	1,181	577	552	685	809	578	412	157	219	283	265	476	6,652
GG200038	A&G Salaries	RTLBS	Total Straight Time	ASC	ASC1161	ASC1161 SCM Gen Gas Cst Mgmt and Trans	0	0	0	0	0	0	-963	-1,665	-2,297	-1,636	-415	-1,164	-8,239

GS2000038	A&G Salaries	RT TLC	Total Labor Cost	ASC	ASC11197	ASC11197 SCM Generation & Gas Support	-5,522	-3,882	-6,648	-3,296	-3,376	-675	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-19,759
GS2000038	A&G Salaries	RT TLC	Total Labor Cost				-59,293	-50,367	-180,452	-33,646	-179,374	-266,435	-220,061	-157,619	-195,147	-263,860	-202,750	-216,300	-216,300	-216,300	-216,300	-216,300	-2,699,710
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1026	ASC1026 President and COO	1,313	1,992	1,844	1,471	1,675	1,763	2,186	1,263	2,049	1,815	1,694	2,704	2,704	2,704	2,704	2,704	21,996
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1027	ASC1027 Workforce Development	756	535	878	742	407	257	853	661	594	755	534	964	964	964	964	964	7,937
GS2000038	A&G Salaries	AllRedType	AllRedType	AGL	AGL3001	AGL3001 Acq Benefits	228	89	59	94	59	95	94	67	80	66	79	60	1,045				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC3001	ASC3001 ASC Benefits	84,699	75,676	218,918	83,572	70,152	109,539	85,256	115,490	84,951	86,643	83,206	62,917	1,276,020				
GS2000038	A&G Salaries	AllRedType	AllRedType	CGC	CGC3001	CGC3001 CGC Benefits	5,550	6,532	5,589	6,335	6,110	2,674	7,607	6,565	7,206	7,679	7,464	5,383	77,592				
GS2000038	A&G Salaries	AllRedType	AllRedType	NGC	NGC3001	NGC3001 NGC Benefits	53	55	715	245	221	355	259	407	198	227	279	262	3,255				
GS2000038	A&G Salaries	AllRedType	AllRedType	VNG	VNG2001	VNG2001 VNG Benefits	0	5	0	0	0	1	5	0	0	0	0	0	11				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1458	ASC1458 VP Human Resources	513	393	206	571	621	450	545	1,098	765	964	814	663	7,736				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1413	ASC1413 Office Talent Inclusion	534	455	391	237	356	378	343	391	360	295	393	552	4,648				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1455	ASC1455 Talent Development	699	497	592	574	515	543	574	594	594	594	554	609	6,769				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1428	ASC1428 Talent Acquisition	1,722	1,251	1,265	1,644	2,325	961	2,766	1,268	1,630	2,644	2,431	4,766	24,700				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1438	ASC1438 Labor Relations	1,258	1,258	1,258	1,258	1,258	1,258	1,258	1,258	1,258	1,258	1,258	1,258	15,096				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1439	ASC1439 Labor Relations -Midwest Region	0	0	0	0	0	0	0	0	0	0	0	0	0				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	0	50	-1	0	-2	0	0	0	0	218	0	0	264				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1457	ASC1457 Diff Delivery - Utilities	577	272	639	1,510	279	510	455	606	736	798	650	609	7,600				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1476	ASC1476 HR Delivery -Corporate	986	1,012	1,141	1,295	1,086	989	1,035	841	984	1,135	989	1,152	12,636				
GS2000038	A&G Salaries	AllRedType	AllRedType	NGC	NGC3092	NGC3092 HR Delivery - Nicor Gas	2	0	0	22	0	0	0	0	0	0	0	2	26				
GS2000038	A&G Salaries	AllRedType	AllRedType	VNG	VNG6096	VNG6096 HR Delivery - VNG	0	0	0	12	0	0	0	0	0	0	0	0	13				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1459	ASC1459 EVP Chief Cul Pub Affs Offcr	994	1,011	1,139	968	779	1,101	969	967	825	1,058	1,062	1,462	12,239				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1499	ASC1499 SVP Customer Ops Safety & Training	5	160	-5	0	0	0	0	0	0	0	1	157					
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1454	ASC1454 Field Training-NGDS	229	273	295	278	235	229	450	299	310	240	320	297	3,455				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1412	ASC1412 Field Training - SCHS	699	755	679	575	516	542	580	554	517	745	646	641	7,349				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1422	ASC1422 Field Training - Training	1,049	1,418	2,094	2,162	1,859	1,534	1,582	1,660	1,054	1,064	1,656	1,041	19,112				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1423	ASC1423 Field Training	1,049	1,418	2,094	2,162	1,859	1,534	1,582	2,368	2,149	2,445	2,046	2,772	24,572				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1437	ASC1437 Training Technology & Services	1,223	938	1,151	1,055	1,171	842	1,389	1,101	1,397	1,416	1,277	1,716	14,686				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1454	ASC1454 Technical Training	251	291	159	212	284	266	194	206	310	253	216	221	2,932				
GS2000038	A&G Salaries	AllRedType	AllRedType	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	3	0	0	107	119	111	27	127	82	75	602				
GS2000038	A&G Salaries	AllRedType	AllRedType	NGC	NGC3135	NGC3135 Customer Exp Training -IL	0	0	0	0	0	0	0	0	0	0	0	0	0				
GS2000038	A&G Salaries	AllRedType	AllRedType	VNG	VNG6036	VNG6036 Field Training	1	0	0	0	0	0	0	0	0	0	1	2					
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1215	ASC1215 VP Customer Exp	3	99	-3	0	13	-2	0	0	0	0	0	111					
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC4044	ASC4044 Credit Compliance and Analytics	0	0	0	0	0	0	0	0	0	4	0	0	4				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC6551	ASC6551 Energy Assistance	-1,133	-686	0	0	0	0	0	0	0	0	0	0	-1,819				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC6561	ASC6561 Credit and Collections	-238	-686	0	0	0	0	0	0	0	0	0	0	-924				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC6564	ASC6564 Billing and Meter Reading	0	0	0	0	0	0	0	0	0	0	0	0	0				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC6566	ASC6566 Billing and Meter Reading	0	0	0	0	0	0	0	0	0	154	0	0	154				
GS2000038	A&G Salaries	AllRedType	AllRedType	NGC	NGC3017	NGC3017 Billing and Meter Reading	0	0	0	0	0	0	0	0	0	0	0	0	0				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC6553	ASC6553 Demand Management and Analytics	2,750	2,163	2,170	2,576	1,817	1,899	1,667	1,710	1,958	2,429	3,033	3,760	28,230				
GS2000038	A&G Salaries	AllRedType	AllRedType	NGC	NGC3436	NGC3436 Workforce Planning & Analytics	184	214	235	266	143	298	233	226	214	279	345	476	3,413				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1981	ASC1981 ASC Marketer Resolution	0	0	0	0	0	0	0	0	0	0	16	0	16				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1982	ASC1982 Energy Connections	0	0	0	0	0	0	0	0	0	0	0	0	0				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC6532	ASC6532 VNG/ELK/FCG/CGC Market	0	0	0	0	0	0	0	0	0	0	0	21	21				
GS2000038	A&G Salaries	AllRedType	AllRedType	NGC	NGC3020	NGC3020 Contact Center	0	0	0	0	0	0	0	0	0	0	0	0	9				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC6554	ASC6554 Operational Excellence and Development	0	0	5	10	-4	0	0	0	0	4	0	959	977				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1668	ASC1668 Operations Systems & Innovation	0	0	0	0	104	-17	45	-16	0	0	0	0	122				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC6503	ASC6503 Operations Analytics & Insights	0	0	0	0	14	0	29	0	0	12	0	43	98				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1632	ASC1632 AGLC Safety	0	2	0	0	0	0	0	0	0	0	0	0	2				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1633	ASC1633 Regional Safety	1,841	1,062	1,267	1,685	1,686	1,610	1,685	521	2,029	2,012	968	1,744	17,630				
GS2000038	A&G Salaries	AllRedType	AllRedType	NGC	NGC3422	NGC3422 Regional Safety	2	0	0	0	0	0	0	0	0	0	10	14	26				
GS2000038	A&G Salaries	AllRedType	AllRedType	VNG	VNG6084	VNG6084 Safety and Compliance VNG	0	2	0	0	0	0	1	0	2	0	4	0	9				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1566	ASC1566 Forecasting	5,559	5,397	6,410	5,795	5,829	10,489	4,242	5,116	4,857	3,683	5,265	3,554	67,056				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1667	ASC1667 VP Resources Management	398	409	278	201	426	411	251	604	63	1,119	360	475	5,096				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC6016	ASC6016 Resource Mgt South	16,779	11,797	14,641	14,214	15,253	15,271	15,068	13,773	13,229	14,126	16,119	176,193					
GS2000038	A&G Salaries	AllRedType	AllRedType	NGC	NGC3030	NGC3030 Resource Management	1	0	0	0	0	1	0	0	0	16	24	42					
GS2000038	A&G Salaries	AllRedType	AllRedType	NGC	NGC3036	NGC3036 Resource Management Contractor	3	0	0	0	0	0	0	0	0	0	22	27					
GS2000038	A&G Salaries	AllRedType	AllRedType	NGC	NGC3100	NGC3100 Rates and Regulatory	0	50	0	0	0	0	0	0	0	3	0	55					
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1479	ASC1479 SVP Finance Strategy & Inv Affairs	1,799	1,503	2,450	2,234	1,354	1,366	1,305	1,892	1,788	2,214	2,187	2,706	24,227				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1482	ASC1482 Finance and Rates	18,629	17,343	18,715	13,913	16,403	14,858	24,356	16,214	14,097	14,421	16,425	26,973	219,216				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1483	ASC1483 Financial Planning & Report	10,929	8,242	10,275	10,000	9,911	9,911	9,911	9,911	9,911	9,911	9,911	9,911	118,326				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1648	ASC1648 Environmental Affairs	1,112	721	942	973	566	766	933	703	933	639	848	1,346	10,656				
GS2000038	A&G Salaries	AllRedType	AllRedType	NGC	NGC3048	NGC3048 Environmental Services	0	0	4	0	0	0	0	0	0	0	0	0	4				
GS2000038	A&G Salaries	AllRedType	AllRedType	VNG	VNG4054	VNG4054 Environmental Services - VNG	0	36	-12	-1	2	0	0	0	0	0	0	0	26				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	281	73	-99	0	61	-11	0	0	0	0	0	0	305				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1263	ASC1263 Renewable Natural Gas	905	481	760	756	527	3,840	1,076	748	848	1,135	1,156	1,419	13,651				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1622	ASC1622 Public Policy	405	367	366	380	360	430	365	467	379	470	470	439	4,917				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	1,026	938	1,170	2,655	2,379	2,081	2,168	1,172	2,231	1,895	2,126	2,127	23,916				
GS2000038	A&G Salaries	AllRedType	AllRedType	VNG	VNG6007	VNG6007 VNG Community Relations	0	0	0	0	0	0	4	0	0	0	0	0	4				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1594	ASC1594 Regulatory & Legis Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1637	ASC1637 Gov Affairs AGLC-CSCS	14,561	15,220	20,854	13,640	20,864	15,834	15,130	17,223	15,665	17,437	20,208	24,367	220,647				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1638	ASC1638 Gov Affairs AGLC-CSCS	1,217	1,217	1,767	1,410	1,410	1,410	1,410	1,410	1,410	1,410	1,410	1,410	19,007				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1010	ASC1010 SVP Chief Administrative Officer	4	1,139	847	1,230	788	1,408	681	714	993	888	928	1,348	10,160				
GS2000038	A&G Salaries	AllRedType	AllRedType	AGL	AGL1602	AGL1602 Corporate Communications	0	0	0	0	0	0	0	0	0	0	0	4	4				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1468	ASC1468 Customer Communications	611	527	536	926	703	782	570	846	631	876	688	1,161	9,057				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1462	ASC1462 Employee Communications	1,217	920	929	1,317	1,143	1,262	1,274	1,274	1,263	1,292	1,236	1,395	14,944				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1465	ASC1465 VP Corp Comm	949	1,116	1,119	1,163	1,163	1,163	1,163	1,250	1,250	1,250	1,547	1,680	14,824				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1479	ASC1479 Brand Creative	561	462	527	395	554	407	521	526	424	357	624	663	6,172				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1471	ASC1471 Strategic Communications	341	190	307	147	233	220	219	226	273	338	307	365	3,074				
GS2000038	A&G Salaries	AllRedType	AllRedType	NGC	NGC3036	NGC3036 Corporate Communications	0	0	0	0	0	0	28	0	0	0	0	0	28				
GS2000038	A&G Salaries	AllRedType	AllRedType	VNG	VNG6042	VNG6042 Corporate Communications VNG	0	0	0	0	0	0	14	0	0	0	0	0	14				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	1,243	1,275	1,265	1,470	626	1,150	1,141	1,157	1,226	473	1,125	1,616	13,969				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1050	ASC1050 Chief Financial Officer	980	962	967	622	891	845	868	867	882	884	1,015	1,084	10,883				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1133	ASC1133 Retail Operations-PHMA	3	0	0	0	0	0	0	0	0	0	0	0	3				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1134	ASC1134 Retail Operations-Mktg Mgmt	2	0	0	0	0	0	0	0	0	0	0	0	2				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1170	ASC1170 Retail Operations-Accounting	2	0	0	0	0	0	0	0	0	0	0	0	2				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1159	ASC1159 Financial Reporting	663	574	331	813	435	638	787	641	668	729	696	1,928	8,653				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1160	ASC1160 SVP and GAS Controller	753	1,179	755	1,163	858	673	641	972	952	1,059	890	991	11,142				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1160	ASC1160 Financial Accounting	2,030	1,454	1,632	1,835	1,443	1,656	1,588	1,771	1,523	1,762	1,574	2,369	20,538				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1164	ASC1164 Technical Accounting Research	613	647	627	549	495	639	563	520	475	536	587	601	7,226				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1175	ASC1175 Gas Accounting	6,117	2,650	7,643	3,175	4,407	6,216	6,916	10,722	8,995	11,971	7,945	10,387	86,467				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1161	ASC1161 Gas Accounting	4,433	2,936	3,512	6,038	557	5,927	4,754	2,551	3,397	2,371	3,730	5,521	43,537				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1162	ASC1162 Revenue Accounting	4,496	4,129	4,260	4,669	3,549	2,678	7,545	2,073	4,770	6,446	4,143	7,972	64,739				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1166	ASC1166 Utility Accounting	3,673	4,052	3,637	3,731	3,699	3,828	4,853	1,748	3,344	3,612	4,256	5,360	49,193				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1190	ASC1190 Cash Accounting Services	668	399	485	497	414	557	587	523	406	589	516	697	6,373				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1168	ASC1168 Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1141	ASC1141 Credit Union	-2,812	1,468	-71	0	0	0	0	0	0	0	0	0	-1,414				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	3,747	1,538	3,484	1,699	3,004	2,660	2,457	3,986	2,245	3,576	2,903	3,235	33,676				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	1,997	1,581	2,190	3,035	4,233	247	1,311	1,539	1,347	1,587	1,688	1,909	24,457				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1055	ASC1055 VP & Chief Risk Officer	642	731	795	899	686	510	848	663	755	2,738	616	582	10,368				
GS2000038	A&G Salaries	AllRedType	AllRedType	SES	SES2166	SES2166 Southstar Energy	5	158	-5	0	-7	0	0	0	0	0	0	0	151				
GS2000038	A&G Salaries	AllRedType	AllRedType	SES	SES2164	SES2164 SES Marketing	1	100	-3	0	-2	0	0	0	0	0	0	0	92				
GS2000038	A&G Salaries	AllRedType	AllRedType	SES	SES2119	SES2119 SES Customer Operations	1	69	-2	0	-2	0	0	0	0	0	0	21	87				
GS2000038	A&G Salaries	AllRedType	AllRedType	SES	SES2115	SES2115 SES Physical Operations	1	197	-6	0	-9	0	0	0	0	0	0	0	183				
GS2000038	A&G Salaries	AllRedType	AllRedType	SES	SES2116	SES2116 SES Operations & Hedging	1	69	-2	0	-2	0	0	0	0	0	0	0	66				
GS2000038	A&G Salaries	AllRedType	AllRedType	SES	SES2117	SES2117 SES Origination	0	69	-2	0	-2	0	0	0	0	0	0	0	65				
GS2000038	A&G Salaries	AllRedType	AllRedType	SES	SES2118	SES2118 SES Regulatory Affairs	1	0	0	0	0	0	0	0	0	0	0	0	1				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1165	ASC1165 Corporate Compliance	1,767	847	990	827	814	1,033	1,061	655	991	1,136	1,055	1,360	13,054				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1492	ASC1492 Corporate Security - COPS	1,556	1,884	2,033	4,692	2,811	1,546	3,924	241	872	2,323	935	3,409	25,384				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1463	ASC1463 Claims - COPS	1,807	1,584	1,877	1,545	1,638	1,663	1,764	1,830	1,897	1,778	2,201	2,121	21,710				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1465	ASC1465 SVP & General Counsel	513	812	765	690	585	615	666	627	726	792	516	1,060	8,488				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1470	ASC1470 Records Management	242	134	150	172	125	126	140	164	170	121	160	252	1,956				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1470	ASC1470 Legal	3,431	1,801	3,221	5,362	4,489	3,606	2,477	2,871	1,959	7,117	6,921	903	44,359				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1474	ASC1474 Legal - Retail	1	0	0	23	3	24	-8	0	0	12	7	7	67				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1466	ASC1466 Corporate Secretary	197	264	214	271	220	167	165	201	282	165	152	481	2,759				
GS2000038	A&G Salaries	AllRedType	AllRedType	NGC	NGC3937	NGC3937 Central Region	0	0	0	0	0	0	0	0	0	0	0	21	21				
GS2000038	A&G Salaries	AllRedType	AllRedType	NGC	NGC3076	NGC3076 Metro Region	0	0	0	0	0	0	0	0	0	1	0	0	1				
GS2000038	A&G Salaries	AllRedType	AllRedType	NGC	NGC2164	NGC2164 Central Service Glen Ellyn 2	0	0	0	0	0	0	0	0	0	0	0	0	0				
NGC	NGC3179	NGC3179 Metro - Service - Belwood 2	0	0	0	0	0	0	0	0	0	0	0	0	0				
GS2000038	A&G Salaries	AllRedType	AllRedType	NGC	NGC3177	NGC3177 Metro - Service - Crystal Lake	0	0	0	0	0	0	0	0	0	0	0	0	0				
GS2000038	A&G Salaries	AllRedType	AllRedType	NGC	NGC3177	NGC3177 Metro - Delivery - Belwood 3	0	47	-12	0	-4	0	0	0	0	0	0	0	30				
GS2000038	A&G Salaries	AllRedType	AllRedType	NGC	NGC3623	NGC3623 FO Specialty - Glenwood	0	0	0	0	0	0	0	0	0	0	11	0	11				
GS2000038	A&G Salaries	AllRedType	AllRedType	NGC	NGC3036	NGC3036 Field Operations Carthage	0	0	0	0	0	0	0	0	0	0	14	0	14				
GS2000038	A&G Salaries	AllRedType	AllRedType	NGC	NGC3117	NGC3117 Field Operations Support	0	0	0	0	19	129	117	100	-28	0	10	0	247				
GS2000038	A&G Salaries	AllRedType	AllRedType	NGC	NGC3121	NGC3121 VP Operations	4	207	-9	0	12	26	0	1	0	0	0	0	240				
GS2000038	A&G Salaries	AllRedType	AllRedType	NGC	NGC3092	NGC3092 AMI Solutions	0	0	0	0	29	0	0	0	0	0	10	0	39				
GS2000038	A&G Salaries	AllRedType	AllRedType	NGC	NGC3160	NGC3160 Business Development Nicor Gas	1	69	-2	0	0	0	0	0	0	0	26	0	93				
GS2000038	A&G Salaries	AllRedType	AllRedType	NGC	NGC3419	NGC3419 Builder First	0	0	0	0	0	0	0	0	0	0	0	0	0				
GS2000038	A&G Salaries	AllRedType	AllRedType	NGC	NGC3038	NGC3038 Community Affairs	0	0	0	0	14	0	0	0	0	0	0	21	35				
GS2000038	A&G Salaries	AllRedType	AllRedType	NGC	NGC3412	NGC3412 Nicor Gas	0	158	-5	0	-7	0	0	0	0	0	0	0	147				
GS2000038	A&G Salaries	AllRedType	AllRedType	NGC	NGC3100	NGC3100 Energy Efficiency	0	0	0	0	0	0	0	0	0	0	0	0	0				
GS2000038	A&G Salaries	AllRedType	AllRedType	CGC	CGC2002	CGC2002 CGC Corporate Other	-250,000	0	0	0	0	0	0	0	0	0	0	0	-250,000				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1607	ASC1607 SVP Southern Operations	2,993	4,020	4,880	1,541	597	2,156	1,782	2,691	2,082	2,316	2,196	4,361	35,656				
GS2000038	A&G Salaries	AllRedType	AllRedType	ASC	ASC1125	ASC1125 Strategy and Business Planning	2,589	2,222	2,425	1,216	1,816	1,718	1,754	2,012

GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1265	0	0	0	0	0	0	0	0	0	0	0	12	0	12
GG2000S8	A&G Salaries	All RedType	All RedType	VNG	VNG4534	0	0	0	0	0	0	0	0	0	0	0	38	0	38
GG2000S8	A&G Salaries	All RedType	All RedType	NGC	NGC0028	0	0	0	0	0	0	0	0	0	0	0	21	0	21
GG2000S8	A&G Salaries	All RedType	All RedType	NGC	NGC0029	0	0	0	0	0	0	0	0	0	0	0	9	0	9
GG2000S8	A&G Salaries	All RedType	All RedType	NGC	NGC0077	22	-7	0	0	-1	0	0	0	0	0	0	14	0	14
GG2000S8	A&G Salaries	All RedType	All RedType	NGC	NGC0064	0	0	0	0	0	0	0	0	0	0	0	9	0	9
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1402	375	338	421	224	481	455	359	442	395	197	432	365	4,295	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1315	1,807	781	1,113	1,655	1,509	691	1,811	1,549	1,573	1,443	1,372	2,206	17,239	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1406	451	269	379	269	175	382	271	424	371	390	322	813	4,664	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1407	3,555	2,332	2,313	1,796	1,963	2,158	1,964	2,396	2,951	4,191	2,236	3,249	29,837	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1369	951	827	1,022	936	1,017	1,063	897	996	1,017	1,157	975	1,171	11,951	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1370	0	0	0	0	79	132	215	115	49	17	0	0	607	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1272	0	0	21	141	-42	22	-9	28	-1	0	22	213		
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1350	0	0	0	0	0	0	0	0	0	0	0	0		
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1353	0	0	0	21	-4	0	0	0	0	9	-1	0	24	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1403	42	66	79	53	75	68	23	0	0	0	69	42	459	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1473	2,744	4,416	6,434	5,291	5,281	5,634	6,014	3,957	3,349	5,311	5,072	4,958	58,396	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1419	1	49	-2	0	-2	0	0	0	1,595	2,922	2,315	2,309	9,296	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1316	0	0	0	0	0	0	0	0	0	0	3,307	-806	2,501	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1300	0	0	0	0	0	0	0	0	0	0	10	0	10	
GG2000S8	A&G Salaries	All RedType	All RedType	CGC	CGC0100	560	415	-352	740	2,334	1,335	2,150	421	0	0	13	0	6,336	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1220	-532	-26	0	0	0	0	0	0	0	0	0	-578		
GG2000S8	A&G Salaries	All RedType	All RedType	NGC	NGC3140	0	0	0	0	0	0	0	0	0	0	0	0	0	
GG2000S8	A&G Salaries	All RedType	All RedType	NGC	NGC3141	0	0	0	0	0	0	0	0	0	0	10	0	10	
GG2000S8	A&G Salaries	All RedType	All RedType	NGC	NGC3142	0	0	0	0	0	0	0	0	0	0	0	0	0	
GG2000S8	A&G Salaries	All RedType	All RedType	NGC	NGC3144	0	0	0	0	0	0	0	0	0	0	20	21	41	
GG2000S8	A&G Salaries	All RedType	All RedType	NGC	NGC3106	0	0	0	0	19	77	90	65	-24	0	0	0	206	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1307	0	0	0	0	0	0	0	0	0	0	20	0	20	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1686	0	0	0	0	3	0	14	0	0	0	0	2	18	
GG2000S8	A&G Salaries	All RedType	All RedType	AGL	AGL1230	0	0	0	0	0	0	0	0	0	0	0	0	0	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1235	1,321	654	1,263	740	923	679	554	282	343	557	472	473	8,210	
GG2000S8	A&G Salaries	All RedType	All RedType	NGC	NGC3056	0	0	0	0	0	0	0	0	1	0	0	0	1	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1161	0	0	0	0	0	536	-536	-1,266	-1,813	-1,340	-101	-587	-5,119	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1197	5,414	6,162	7,062	5,260	5,223	914	3,262	3,162	1,652	1,913	1,914	2,409	43,947	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1198	163	306	51	252	110	141	77	122	64	1,184	0	0	2,333	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1271	1,451	1,599	2,054	1,444	1,104	1,167	1,167	1,167	1,167	1,167	1,628	1,628	17,742	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1371	491	459	459	407	459	376	376	503	451	495	503	463	5,442	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1649	175	89	116	41	27	34	32	54	47	49	49	64	785	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC		103,621	364,619	373,977	389,243	311,127	378,648	376,360	345,099	353,206	388,074	373,210	491,563	4,284,498	
GG2000S8	Total RedType	Total RedType	Total RedType	ASC	ASC1030	1,313	1,992	1,844	1,471	1,675	1,763	2,168	1,263	2,040	1,815	1,894	2,704	21,991	
GG2000S8	Total RedType	Total RedType	Total RedType	ASC	ASC1377	756	555	878	742	657	557	852	594	752	550	964	7,207		
GG2000S8	Total RedType	Total RedType	Total RedType	AGL	AGL3001	228	89	59	54	59	95	94	67	90	66	79	40	1,041	
GG2000S8	Total RedType	Total RedType	Total RedType	ASC	ASC3001	84,488	75,476	218,918	83,572	71,152	109,539	85,206	114,480	84,951	85,043	93,206	62,917	1,276,630	
GG2000S8	Total RedType	Total RedType	Total RedType	CGC	CGC3001	6,550	6,332	5,269	8,335	4,110	2,674	7,667	6,565	7,206	7,679	7,664	5,383	77,560	
GG2000S8	Total RedType	Total RedType	Total RedType	NGC	NGC3001	53	55	715	345	221	355	259	497	199	227	279	242	3,206	
GG2000S8	Total RedType	Total RedType	Total RedType	VNG	VNG3001	0	5	0	0	1	5	0	0	0	0	0	0	11	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1400	510	289	208	221	235	379	462	208	210	240	220	394	3,486	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1412	499	334	479	375	519	343	590	604	317	741	604	617	6,034	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1416	1,095	762	851	1,085	1,104	1,132	1,097	1,052	1,064	1,050	1,041	1,310	12,542	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1422	1,849	1,618	2,099	1,532	2,182	1,834	1,536	1,845	2,368	2,148	2,445	2,046	23,772	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1437	1,323	928	1,151	1,055	1,171	842	1,269	1,101	1,267	1,416	1,277	1,718	14,598	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1464	351	241	159	212	294	266	194	206	315	203	216	221	2,930	
GG2000S8	Total RedType	Total RedType	Total RedType	NGC	NGC0002	0	0	2	0	0	107	119	111	27	127	82	75	652	
GG2000S8	Total RedType	Total RedType	Total RedType	NGC	NGC0125	0	0	0	0	0	0	0	0	0	2	0	0	2	
GG2000S8	Total RedType	Total RedType	Total RedType	VNG	VNG4536	1	0	0	0	0	0	0	0	0	0	1	2		
GG2000S8	Total RedType	Total RedType	Total RedType	ASC	ASC1215	99	2	0	0	0	0	13	0	0	0	0	1	115	
GG2000S8	Total RedType	Total RedType	Total RedType	ASC	ASC4040	0	0	0	0	0	0	0	0	0	0	0	0	0	
GG2000S8	Total RedType	Total RedType	Total RedType	ASC	ASC4061	-1,132	-686	0	0	0	0	0	0	0	0	0	0	-1,818	
GG2000S8	Total RedType	Total RedType	Total RedType	ASC	ASC4041	-238	-486	0	0	0	0	0	0	0	0	0	0	-724	
GG2000S8	Total RedType	Total RedType	Total RedType	NGC	NGC0044	0	0	0	0	0	0	0	0	0	0	16	0	16	
GG2000S8	Total RedType	Total RedType	Total RedType	NGC	NGC4046	0	0	0	0	0	0	0	0	0	154	0	0	154	
GG2000S8	Total RedType	Total RedType	Total RedType	NGC	NGC3017	0	0	0	0	0	0	0	0	0	0	0	0	0	
GG2000S8	Total RedType	Total RedType	Total RedType	ASC	ASC4050	2,759	2,162	2,170	2,579	1,817	1,699	1,907	1,710	1,958	2,439	3,002	3,765	29,230	
GG2000S8	Total RedType	Total RedType	Total RedType	NGC	NGC3458	184	214	335	266	163	298	333	326	216	279	345	476	3,413	
GG2000S8	Total RedType	Total RedType	Total RedType	AGL	AGL1801	0	0	0	0	0	0	0	0	0	0	16	0	16	
GG2000S8	Total RedType	Total RedType	Total RedType	ASC	ASC1882	0	0	0	0	0	0	0	0	0	0	0	0	0	
GG2000S8	Total RedType	Total RedType	Total RedType	ASC	ASC4032	0	0	0	0	0	0	0	0	0	0	21	21		
GG2000S8	Total RedType	Total RedType	Total RedType	NGC	NGC3020	0	0	0	0	0	0	0	0	0	0	0	0	0	
GG2000S8	Total RedType	Total RedType	Total RedType	ASC	ASC4054	0	0	0	0	0	0	0	0	0	0	0	858	858	
GG2000S8	Total RedType	Total RedType	Total RedType	ASC	ASC1668	0	0	0	0	104	-17	45	-14	0	0	0	0	122	
GG2000S8	Total RedType	Total RedType	Total RedType	ASC	ASC1669	0	0	0	0	0	0	0	0	0	0	0	0	0	
GG2000S8	Total RedType	Total RedType	Total RedType	AGL	AGL1622	0	2	0	0	0	0	0	0	70	0	0	14	86	
GG2000S8	Total RedType	Total RedType	Total RedType	ASC	ASC1269	1,641	1,062	1,287	1,693	1,698	1,610	1,820	521	2,029	2,012	909	1,061	17,532	
GG2000S8	Total RedType	Total RedType	Total RedType	NGC	NGC3422	2	0	0	0	0	0	0	0	0	0	12	14	28	
GG2000S8	Total RedType	Total RedType	Total RedType	VNG	VNG4584	0	0	0	0	1	0	0	0	0	4	0	0	6	
GG2000S8	Total RedType	Total RedType	Total RedType	ASC	ASC1396	5,559	5,397	6,410	5,705	6,809	10,499	4,243	5,110	4,857	3,883	5,305	3,354	67,099	
GG2000S8	Total RedType	Total RedType	Total RedType	ASC	ASC1667	398	408	374	301	436	411	251	404	63	1,119	363	475	5,004	
GG2000S8	Total RedType	Total RedType	Total RedType	ASC	ASC5016	16,779	11,797	14,641	14,214	15,252	15,271	15,088	14,083	13,771	14,429	14,126	16,119	179,166	
GG2000S8	Total RedType	Total RedType	Total RedType	NGC	NGC3030	1	0	0	0	0	0	1	0	0	0	16	24	42	
GG2000S8	Total RedType	Total RedType	Total RedType	NGC	NGC3036	2	0	0	0	0	0	0	0	0	0	0	22	24	
GG2000S8	Total RedType	Total RedType	Total RedType	NGC	NGC3150	0	0	0	0	0	0	0	0	0	0	0	0	0	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1681	1,786	1,805	2,493	2,238	1,754	1,960	1,286	1,822	1,748	2,314	2,167	2,766	24,339	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1682	18,629	17,343	18,315	15,463	14,658	24,336	18,214	19,027	14,927	14,431	16,635	26,073	216,250	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1686	19,913	15,157	13,787	23,074	19,955	25,438	20,686	3,865	14,317	16,390	11,667	15,765	291,115	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1449	1,112	721	842	979	986	700	553	791	935	678	840	1,245	13,056	
GG2000S8	A&G Salaries	All RedType	All RedType	NGC	NGC3048	0	0	4	0	0	0	0	0	0	0	0	0	4	
GG2000S8	A&G Salaries	All RedType	All RedType	VNG	VNG4656	0	26	-12	0	0	-1	0	0	0	0	0	0	14	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1655	291	73	-99	0	0	61	11	0	0	0	0	0	336	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1262	905	481	790	736	327	3,650	1,978	168	848	1,135	1,156	1,419	13,551	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1622	455	367	366	360	430	365	487	279	470	470	439	4,917		
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1261	1,026	938	1,172	2,652	2,279	2,681	1,514	1,958	2,231	1,992	2,132	2,127	23,912	
GG2000S8	A&G Salaries	All RedType	All RedType	VNG	VNG4697	0	0	0	0	0	0	0	0	0	0	0	0	0	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1623	0	0	0	0	0	0	0	0	0	0	0	0	0	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1627	16,561	14,220	20,454	13,640	20,866	15,424	15,100	22,622	19,665	17,437	20,202	34,367	223,667	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1692	1,944	1,481	1,754	1,411	1,664	1,274	1,217	1,941	1,661	1,640	1,712	1,621	19,610	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1010	0	1,139	847	1,230	799	659	661	774	903	898	628	1,249	10,106	
GG2000S8	A&G Salaries	All RedType	All RedType	AGL	AGL1602	0	0	0	0	0	0	0	0	0	0	0	4	4	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1460	611	533	536	926	793	782	570	840	631	816	689	1,161	8,837	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1462	1,217	920	939	1,217	1,143	1,262	1,274	1,274	1,263	1,290	1,236	1,595	14,944	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1465	948	1,118	1,118	1,180	1,168	1,163	1,263	1,208	1,323	1,250	1,547	1,680	14,934	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1679	541	462	527	395	534	497	521	526	426	357	624	683	6,173	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1671	341	190	307	147	233	226	318	224	274	338	327	365	3,314	
GG2000S8	A&G Salaries	All RedType	All RedType	NGC	NGC3038	0	0	0	0	28	0	0	0	0	0	0	0	28	
GG2000S8	A&G Salaries	All RedType	All RedType	VNG	VNG4542	0	0	0	0	0	0	0	0	0	0	0	0	0	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1488	1,263	1,275	1,265	1,470	606	1,150	1,141	1,157	1,228	473	1,135	1,916	13,669	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1132	1,009	1,009	1,009	1,009	824	1,009	1,009	1,009	1,009	1,009	1,010	1,009	12,124	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1133	2	0	0	0	0	0	0	0	0	0	0	0	2	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1134	-2	49	-1	0	-2	36	12	-7	0	0	0	0	83	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1179	2	0	0	0	0	0	0	0	0	0	0	0	2	
GG2000S8	Total RedType	Total RedType	Total RedType	ASC	ASC1109	663	574	531	813	435	638	767	641	668	739	696	1,939	9,663	
GG2000S8	Total RedType	Total RedType	Total RedType	ASC	ASC1160	753	1,179	755	1,103	834	873	841	972	843	1,028	991	1,111	11,143	
GG2000S8	Total RedType	Total RedType	Total RedType	ASC	ASC1180	2,030	1,454	1,632	1,835	1,443	1,634	1,588	1,771	1,523	1,762	1,274	2,309	20,139	
GG2000S8	Total RedType	Total RedType	Total RedType	ASC	ASC1184	613	627	538	655	609	563	535	675	696	687	601	7,230		
GG2000S8	Total RedType	Total RedType	Total RedType	ASC	ASC1175	6,117	2,650	7,643	3,175	6,457	6,016	6,916	10,722	8,095	11,971	7,945	10,367	86,467	
GG2000S8	Total RedType	Total RedType	Total RedType	ASC	ASC1191	4,433	3,284	3,512	6,038	557	5,957	2,906	3,512	3,297	2,371	2,726	5,521	43,502	
GG2000S8	Total RedType	Total RedType	Total RedType	ASC	ASC1192	4,496	4,129	4,260	4,688	3,549	2,878	7,345	2,073	4,770	6,446	4,143	7,972	56,139	
GG2000S8	Total RedType	Total RedType	Total RedType	ASC	ASC1193	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	13,333	
GG2000S8	Total RedType	Total RedType	Total RedType	ASC	ASC1194	669	389	440	737	414	527	543	520	496	549	516	667	6,773	
GG2000S8	Total RedType	Total RedType	Total RedType	NGC	NGC3058	0	0	0	0	0	0	0	0	0	0	0	0	0	
GG2000S8	Total RedType	Total RedType	Total RedType	ASC	ASC1141	-2,812	1,448	-71	0	0	0	0	0	0	0	0	0	-1,434	
GG2000S8	Total RedType	Total RedType	Total RedType	ASC	ASC1200	2,747	1,338	2,484	1,499	3,009	2,690	2,457	3,366	2,245	3,576	2,300	3,335	32,076	
GG2000S8	Total RedType	Total RedType	Total RedType	ASC	ASC1222	1,967	1,580	2,190	3,035	8,339	347	1,311	1,539	1,347	1,397	1,488	1,909	26,671	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1665	642	731	795	899	686	510	848	663	755	2,736	616	582	10,368	
GG2000S8	A&G Salaries	All RedType	All RedType	SES	SES2105	5	158	-5	0	-7	0	0	0	0	0	0	0	151	
GG2000S8	A&G Salaries	All RedType	All RedType	SES	SES2104	1	100	-3	0	-5	0	0	0	0	0	0	0	93	
GG2000S8	A&G Salaries	All RedType	All RedType	SES	SES2116	0	49	-2	0	-2	0	0	0	0	0	0	0	45	
GG2000S8	A&G Salaries	All RedType	All RedType	SES	SES2115	1	197	-5	0	-9	0	0	0	0	0	0	0	183	
GG2000S8	A&G Salaries	All RedType	All RedType	SES	SES2114	0	49	-2	0	-2	0	0	0	0	0	0	0	45	
GG2000S8	A&G Salaries	All RedType	All RedType	SES	SES2117	0	49	-2	0	-2	0	0	0	0	0	0	0	45	
GG2000S8	Total RedType	Total RedType	Total RedType	SES	SES2121	0	0	0	0	0	0	1	0	0	0	0	0	1	
GG2000S8	Total RedType	Total RedType	Total RedType	ASC	ASC1166	1,767	847	990	827	814	1,032	1,061	852	991	1,126	1,052	1,052	12,554	
GG2000S8	Total RedType	Total RedType	Total RedType	ASC	ASC1462	1,556	1,884	2,023	4,692	2,811	1,546	2,924	241	872	2,333	835	3,429	25,346	
GG2000S8	Total RedType	Total RedType	Total RedType	ASC	ASC1463	1,907	1,384	1,877	1,545	1,639	1,960	1,756	1,830	1,737	1,897	1,776	2,501	21,719	
GG2000S8	Total RedType	Total RedType	Total RedType	ASC	ASC1465	513	812	765	692	585	610	566	827	728	760	516	1,380	8,488	
GG2000S8	Total RedType	Total RedType	Total RedType	ASC	ASC1470	242	134	150	172	125	139	146	194	175	121	160	252	1,884	
GG2000S8	Total RedType	Total RedType	Total RedType	ASC	ASC1470	3,431	1,801	3,221	5,362	4,489	3,656	2,477	2,871	1,959	7,117	6,921	903	44,339	
GG2000S8	Total RedType	Total RedType	Total RedType	ASC	ASC1474	3	1	1	43	9	26	-8	0	0	0	12	7	87	
GG2000S8	Total RedType	Total RedType	Total RedType	ASC	ASC1656	197	264	214	271	220	167	165	201	282	165	152	481	2,759	
GG2000S8	A&G Salaries	All RedType	All RedType	NGC	NGC3007	0	0	0	0	0	0	0	0	0	0	21	21		
GG2000S8	A&G Salaries	All RedType	All RedType	NGC	NGC3076	0	0	0	0	0	0	0	0	0	0	0	0		
GG2000S8	A&G Salaries	All RedType	All RedType	NGC	NGC3177	0	0	0	0	0	0	0	0	0	0	0	0		
GG2000S8	A&G Salaries	All RedType	All RedType	NGC	NGC3179	0	0	0	0	0	0	0	0	0	0	0	0		
GG2000S8	A&G Salaries	All RedType	All RedType	NGC	NGC3189	0	0	0	0	0	0	0	0	0	0	10	0	10	
GG2000S8	A&G Salaries	All RedType	All RedType	NGC	NGC3177	0	47	-12	0	-4	0	0	0	0	0	0	0	30	
GG2000S8	A&G Salaries	All RedType	All RedType	NGC	NGC3425	0	0	0	0	0	0	0	0	0	0	11	0	11	
GG2000S8	A&G Salaries	All RedType	All RedType	NGC	NGC3536	0	0	0	0	0	0	0	0	0	0	16	0	16	
GG2000S8	A&G Salaries	All RedType	All RedType	NGC	NGC3117	0	0	0	19	124	117	100	-38	0	0	10	0	227	
GG2000S8	A&G Salaries	All RedType	All RedType	NGC	NGC3121	4	207	-9	0	12	26	0	1	0	0	0	0	240	
GG2000S8	A&G Salaries	All RedType	All RedType	NGC	NGC3242	0	0	0	0	0	28	0	0	0	0	10	0	38	
GG2000S8	A&G Salaries	All RedType	All RedType	NGC	NGC3160	1	49	0	0	0	0	2	0	0	0	25	0	78	
GG2000S8	A&G Salaries	All RedType	All RedType	NGC	NGC3219	0	0	0	0	0	0	0	0	0	0	0	0	0	
GG2000S8	A&G Salaries	All RedType	All RedType	NGC	NGC3178	0	0	0	0	0	0	0	0	0	0	0	0	0	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1343	0	108	-5	0	-7	0	0	0	0	0	0	0	101	
GG2000S8	A&G Salaries	All RedType	All RedType	NGC	NGC3127	0	0	0	0	0	0	0	0	0	0	0	0	0	
GG2000S8	Total RedType	Total RedType	Total RedType	CGC	CGC0002	-250,000	0	0	0	0	0	0	0	0	0	0	0	-250,000	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1007	3,993	4,000	4,990	1,541	597	3,156	1,763	2,091	2,062	2,216	2,196	4,361	20,656	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1125	3,089	2,222	2,425	1,216	1,716	1,754	2,019	2,151	2,160	1,913	2,760	24,174		
GG2000S8	A&G Salaries	All RedType	All RedType	AGL	AGL1227	0	1	0	0	0	0	0	0	0	0	0	0	1	
GG2000S8	A&G Salaries	All RedType	All RedType	ASC	ASC1604	0	0	0	0	0	0	-122	30	0	0	0	0	-92	
GG2000S8	Total RedType	Total RedType	Total RedType	CGC	CGC0202	6,591	10,793	10,749	11,063	8,005	10,633	11,600	9,333	10,829	11,387	10,567	12,381	123,872	
GG2000S8	Total RedType	Total RedType	Total Red

	GG200038	A&G Salaries	Total RateType	Total RateType	ASC	ASC1356	GS and Asset Data South	3,448	3,264	3,277	3,759	3,322	3,466	3,312	4,071	3,467	3,492	3,566	4,375	42,370
	GG200038	A&G Salaries	Total RateType	Total RateType	ASC	ASC1523	Asset Data and Analytics	271	343	454	455	479	455	617	535	490	573	561	622	5,450
	GG200038	A&G Salaries	Total RateType	Total RateType	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	4	158	-5	0	-7	0	0	0	0	0	2	0	152
	GG200038	A&G Salaries	Total RateType	Total RateType	ASC	ASC1366	ASC1366 Pipeline Safety Management Programs	0	1	0	0	0	0	0	0	0	187	-10	43	142
	GG200038	A&G Salaries	Total RateType	Total RateType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG200038	A&G Salaries	Total RateType	Total RateType	ASC	ASC1382	ASC1382 System Integrity - SOPS	0	0	0	0	8	83	-22	0	0	0	0	0	68
	GG200038	A&G Salaries	Total RateType	Total RateType	ASC	ASC1387	ASC1387 Operations & Tech Standards	321	591	618	643	552	583	671	583	827	776	656	798	7,540
	GG200038	A&G Salaries	Total RateType	Total RateType	ASC	ASC1376	ASC1376 Material Standards & Testing	689	345	516	1,219	871	667	629	680	679	676	596	963	8,732
	GG200038	A&G Salaries	Total RateType	Total RateType	ASC	ASC1358	ASC1358 Operations Improvement	353	370	367	386	454	500	643	384	445	359	276	483	5,067
	GG200038	A&G Salaries	Total RateType	Total RateType	ASC	ASC1377	ASC1377 Opn Qualification Standards	3,750	6,387	4,749	4,663	5,481	4,630	4,204	3,961	5,634	4,736	5,407	5,764	57,266
	GG200038	A&G Salaries	Total RateType	Total RateType	ASC	ASC1365	ASC1365 Regulatory Compliance	141	-89	0	0	0	0	0	0	0	0	0	0	52
	GG200038	A&G Salaries	Total RateType	Total RateType	ASC	ASC1535	ASC1535 DIMP and Analytic Services	749	327	457	664	0	667	667	622	592	671	661	473	7,143
	GG200038	A&G Salaries	Total RateType	Total RateType	ASC	ASC1310	ASC1310 VP Engineering	1,126	1,297	1,265	1,144	1,360	1,355	1,380	1,074	1,224	1,206	1,160	1,827	15,518
	GG200038	A&G Salaries	Total RateType	Total RateType	ASC	ASC1311	ASC1311 Engineering Controls (Gen)	1,126	1,297	1,265	1,144	1,360	1,355	1,380	1,074	1,224	1,206	1,160	1,827	15,518
	GG200038	A&G Salaries	Total RateType	Total RateType	ASC	ASC1482	ASC1482 Project Management Office	0	15	0	0	0	0	0	0	0	0	0	0	15
	GG200038	A&G Salaries	Total RateType	Total RateType	ASC	ASC1345	ASC1345 Engineering Design	0	0	0	0	0	0	0	0	1	0	0	0	1
	GG200038	A&G Salaries	Total RateType	Total RateType	VNG	VNG4855	VNG4855 Engineering Design VNG	0	0	0	0	13	0	0	0	0	0	0	21	35
	GG200038	A&G Salaries	Total RateType	Total RateType	NGC	NGC3031	NGC3031 Engineering Design Nicor	0	0	398	259	259	201	245	409	215	143	215	167	2,530
	GG200038	A&G Salaries	Total RateType	Total RateType	ASC	ASC1307	ASC1307 Office of Corporate Engineering	-2	0	0	0	0	0	0	0	0	0	0	0	-2
	GG200038	A&G Salaries	Total RateType	Total RateType	ASC	ASC1346	ASC1346 Land Management	833	754	913	817	899	864	855	863	999	812	949	1,060	10,559
	GG200038	A&G Salaries	Total RateType	Total RateType	ASC	ASC1355	ASC1355 Land Services - ACGC GA	881	790	963	822	965	887	1,043	1,030	996	927	935	1,307	10,600
	GG200038	A&G Salaries	Total RateType	Total RateType	NGC	NGC3134	NGC3134 Real Estate	111	129	83	17	-28	0	0	0	0	0	0	0	311
	GG200038	A&G Salaries	Total RateType	Total RateType	ASC	ASC1542	ASC1542 Construction Shared Services	1	69	-2	196	192	167	127	192	163	171	114	265	1,656
	GG200038	A&G Salaries	Total RateType	Total RateType	ASC	ASC1533	ASC1533 Construction Support	0	0	0	0	545	58	-36	115	79	13	222	75	1,068
	GG200038	A&G Salaries	Total RateType	Total RateType	VNG	VNG4858	VNG4858 Construction VNG	0	0	0	0	0	0	0	0	0	0	0	21	21
	GG200038	A&G Salaries	Total RateType	Total RateType	NGC	NGC3050	NGC3050 Nicor Construction New Bus	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG200038	A&G Salaries	Total RateType	Total RateType	NGC	NGC3128	NGC3128 Nicor Construction Large Pipeline	0	1	0	0	0	0	0	0	0	0	10	0	11
	GG200038	A&G Salaries	Total RateType	Total RateType	NGC	NGC3129	NGC3129 Nicor Construction Restoration	0	0	0	0	0	0	0	0	0	0	10	0	10
	GG200038	A&G Salaries	Total RateType	Total RateType	NGC	NGC3131	NGC3131 Nicor Const Renewal	0	0	0	0	0	0	0	0	0	0	21	0	21
	GG200038	A&G Salaries	Total RateType	Total RateType	AGL	AGL6931	AGL6931 Construction Operations AGLC	0	0	0	0	0	74	106	-60	0	0	0	56	197
	GG200038	A&G Salaries	Total RateType	Total RateType	CGC	CGC9303	CGC9303 Construction Operations - CGC	-1,199	0	0	2	277	-61	79	149	-54	0	0	619	85
	GG200038	A&G Salaries	Total RateType	Total RateType	ASC	ASC1279	ASC1279 Gas Operations	799	642	592	676	736	776	676	696	666	553	726	910	8,040
	GG200038	A&G Salaries	Total RateType	Total RateType	ASC	ASC1401	ASC1401 VP System Operations	977	711	892	757	686	822	911	907	516	925	889	1,115	10,019
	GG200038	A&G Salaries	Total RateType	Total RateType	AGS	AGL1962	AGL1962 Pressure - East	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG200038	A&G Salaries	Total RateType	Total RateType	ASC	AGL1961	AGL1961 System Operations-South	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG200038	A&G Salaries	Total RateType	Total RateType	ASC	ASC1278	ASC1278 Gas Operations - SOPS	3,419	3,024	3,047	3,247	3,247	3,293	4,275	3,833	3,881	4,002	3,731	3,960	43,658
	GG200038	A&G Salaries	Total RateType	Total RateType	ASC	CGC9655	CGC9655 Operations-CGC	4,762	1,929	2,424	2,494	2,346	3,213	5,314	1,354	2,638	2,719	2,244	2,672	39,796
	GG200038	A&G Salaries	Total RateType	Total RateType	ASC	ASC1345	ASC1345 System Operations - MAOPs	0	0	0	0	0	0	0	0	0	0	12	0	12
	GG200038	A&G Salaries	Total RateType	Total RateType	VNG	VNG4834	VNG4834 Field Team Ops Pressure - South	0	0	0	0	0	0	0	0	0	0	28	0	28
	GG200038	A&G Salaries	Total RateType	Total RateType	NGC	NGC3608	NGC3608 Central Region Transmission	0	0	0	0	0	0	0	0	0	0	21	21	21
	GG200038	A&G Salaries	Total RateType	Total RateType	NGC	NGC3609	NGC3609 System Operations - Central	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG200038	A&G Salaries	Total RateType	Total RateType	NGC	NGC3077	NGC3077 System Operations - Metro	22	-7	0	0	-1	0	0	0	0	0	0	0	14
	GG200038	A&G Salaries	Total RateType	Total RateType	NGC	NGC3084	NGC3084 System Operations - North	0	0	0	0	0	0	0	0	0	0	9	0	9
	GG200038	A&G Salaries	Total RateType	Total RateType	ASC	ASC1402	ASC1402 VP Gas Supply Operations	375	228	421	234	491	455	209	442	395	197	432	365	4,265
	GG200038	A&G Salaries	Total RateType	Total RateType	ASC	ASC1316	ASC1316 Gas Supply - SOPS	1,807	781	1,112	1,555	1,203	691	1,911	1,249	1,373	1,443	1,373	2,326	17,824
	GG200038	A&G Salaries	Total RateType	Total RateType	ASC	ASC1405	ASC1405 Gas Supply	451	269	279	269	175	362	271	424	271	390	202	913	4,664
	GG200038	A&G Salaries	Total RateType	Total RateType	ASC	ASC1407	ASC1407 Gas Transportation	3,555	2,332	2,310	1,756	1,945	2,158	1,964	2,366	2,651	4,101	3,220	3,249	29,626
	GG200038	A&G Salaries	Total RateType	Total RateType	ASC	ASC1309	ASC1309 Capacity Planning	951	827	1,022	936	1,017	1,002	897	998	1,017	1,157	975	1,171	11,691
	GG200038	A&G Salaries	Total RateType	Total RateType	ASC	ASC1272	ASC1272 SCADA	0	0	0	0	0	0	0	668	-61	1	0	0	608
	GG200038	A&G Salaries	Total RateType	Total RateType	ASC	ASC1272	ASC1272 SCADA Operations	0	0	21	141	-42	22	-9	38	0	1	0	22	212
	GG200038	A&G Salaries	Total RateType	Total RateType	ASC	ASC1340	ASC1340 Measurement - SOPS	0	0	0	0	0	0	0	0	0	0	303	303	303
	GG200038	A&G Salaries	Total RateType	Total RateType	ASC	ASC1330	ASC1330 Fleet Shop	0	0	0	21	-9	0	0	0	0	0	-1	0	10
	GG200038	A&G Salaries	Total RateType	Total RateType	ASC	ASC1403	ASC1403 Measurement & Controls	42	66	79	53	79	68	23	0	0	0	69	42	499
	GG200038	A&G Salaries	Total RateType	Total RateType	ASC	ASC6473	ASC6473 Business Support Systems	2,744	0	6,434	6,414	5,291	5,291	5,834	6,914	3,957	3,349	5,311	5,072	56,356
	GG200038	A&G Salaries	Total RateType	Total RateType	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	1	49	-2	0	-2	0	0	0	1,595	2,922	2,315	2,328	9,206
	GG200038	A&G Salaries	Total RateType	Total RateType	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	0	0	0	3,307	-806	2,501
	GG200038	A&G Salaries	Total RateType	Total RateType	ASC	ASC1300	ASC1300 Riverbend LNG	0	0	0	0	0	0	0	0	0	0	10	0	10
	GG200038	A&G Salaries	Total RateType	Total RateType	CGC	CGC9100	CGC9100 Chattanooga LNG	560	415	-350	740	2,264	1,335	2,163	421	0	0	12	6,236	6,236
	GG200038	A&G Salaries	Total RateType	Total RateType	CGC	CGC9220	CGC9220 Cleanox LNG	-532	-26	0	0	0	0	0	0	0	0	0	-578	-578
	GG200038	A&G Salaries	Total RateType	Total RateType	NGC	NGC3141	NGC3141 Storage - Aurora	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG200038	A&G Salaries	Total RateType	Total RateType	NGC	NGC3141	NGC3141 Storage - Auburn	0	0	0	0	0	0	0	0	0	0	10	0	10
	GG200038	A&G Salaries	Total RateType	Total RateType	NGC	NGC3144	NGC3144 Storage - Pecatonica	0	0	0	0	0	0	0	0	0	0	6	0	6
	GG200038	A&G Salaries	Total RateType	Total RateType	NGC	NGC3148	NGC3148 Storage - Troy Grove	0	0	0	0	0	0	0	0	0	0	32	21	54
	GG200038	A&G Salaries	Total RateType	Total RateType	NGC	NGC3106	NGC3106 Storage Management	0	0	0	0	18	77	90	65	-24	0	0	0	226
	GG200038	A&G Salaries	Total RateType	Total RateType	ASC	ASC1367	ASC1367 Facilities Management-Nicor	0	0	0	0	0	0	0	0	0	0	20	0	20
	GG200038	A&G Salaries	Total RateType	Total RateType	ASC	ASC1686	ASC1686 Facilities Management	0	0	0	0	3	0	14	0	0	0	0	2	18
	GG200038	A&G Salaries	Total RateType	Total RateType	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG200038	A&G Salaries	Total RateType	Total RateType	ASC	ASC1235	ASC1235 Fleet Services	1,321	654	1,063	740	923	679	554	282	343	557	470	673	8,219
	GG200038	A&G Salaries	Total RateType	Total RateType	NGC	NGC3356	NGC3356 Fleet Management	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG200038	A&G Salaries	Total RateType	Total RateType	ASC	ASC1161	ASC1161 SCH Gen Gas Cut Mgmt and Trees	0	0	0	0	0	0	526	0	-1,060	-1,613	-1,042	-161	-2,349
	GG200038	A&G Salaries	Total RateType	Total RateType	ASC	ASC1162	ASC1162 SCH Gen Electric & Gas Spec	6,614	6,162	7,042	5,292	5,072	5,292	2,320	5,292	5,292	5,292	1,912	2,407	53,419
	GG200038	A&G Salaries	Total RateType	Total RateType	ASC	ASC1168	ASC1168 SCH Data and Analytics	183	109	-31	202	135	141	107	153	66	1,164	0	2,232	4,460
	GG200038	A&G Salaries	Total RateType	Total RateType	ASC	ASC1261	ASC1261 SCH Gas Inventory Mgmt	953	2,005	2,058	1,416	1,114	1,395	1,748	1,699	1,610	1,498	1,634	1,864	16,913
	GG200038	A&G Salaries	Total RateType	Total RateType	ASC	ASC1271	ASC1271 SCH Supplier Inclusion and Sustainability	491	439	459	427	429	576	503	580	451	495	532	623	5,406
	GG200038	A&G Salaries	Total RateType	Total RateType	ASC	ASC1649	ASC1649 SCH Supplier Info Process Solu	175	80	116	41	27	34	52	54	47	48	49	64	785
	GG200039	Total Expense	Total RateType	Total RateType				103,631	364,419	373,977	386,243	311,137	370,668	376,366	345,298	353,206	368,870	373,213	491,063	4,284,498
921	9210000	Office Supplies and Expenses Account	000	Unspecified Resource Type	CGC	CGC9000	CGC9000 Chattanooga Gas Company	0	0	0	4,123	0	0	0	0	0	0	0	0	4,123
921	9210000	Office Supplies and Expenses Account	000	Unspecified Resource Type				0	0	0	4,123	0	0	0	0	0	0	0	0	4,123
921	9210000	Office Supplies and Expenses Account	ETE	Vehicle Other Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	9	9
921	9210000	Office Supplies and Expenses Account	ETE	Vehicle Other Expenses	CGC	CGC9000	CGC9000 Chattanooga Gas Company	0	0	149	0	0	0	0	0	0	0	0	0	150
921	9210000	Office Supplies and Expenses Account	ETE	Vehicle Other Expenses	CGC	CGC9303	CGC9303 Construction Operations - CGC	0	0	0	0	0	0	0	79	0	0	0	0	79
921	9210000	Office Supplies and Expenses Account	ETE	Vehicle Other Expenses				0	0	149	0	0	0	0	79	0	0	0	9	240
921	9210000	Office Supplies and Expenses Account	ETG	Vehicle Gas	CGC	CGC9000	CGC9000 Chattanooga Gas Company	0	0	82	0	0	0	0	0	0	0	0	0	82
921	9210000	Office Supplies and Expenses Account	ETG	Vehicle Gas				0	0	82	0	0	0	0	0	0	0	0	0	82
921	9210000	Office Supplies and Expenses Account	RTEVC	Total Comp Owned Vehicle Costs	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	9	9
921	9210000	Office Supplies and Expenses Account	RTEVC	Total Comp Owned Vehicle Costs	CGC	CGC9000	CGC9000 Chattanooga Gas Company	0	0	231	12	0	0	0	0	0	0	12	0	255
921	9210000	Office Supplies and Expenses Account	RTEVC	Total Comp Owned Vehicle Costs	CGC	CGC9303	CGC9303 Construction Operations - CGC	0	0	0	0	0	0	0	79	0	0	0	0	79
921	9210000	Office Supplies and Expenses Account	RTEVC	Total Comp Owned Vehicle Costs				0	0	231	12	0	0	0	79	0	0	12	9	343
921	9210000	Office Supplies and Expenses Account	RTIS	Total Internal Services	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	9	9
921	9210000	Office Supplies and Expenses Account	RTIS	Total Internal Services	CGC	CGC9000	CGC9000 Chattanooga Gas Company	0	0	231	12	0	0	0	0	0	0	12	0	255
921	9210000	Office Supplies and Expenses Account	RTIS	Total Internal Services	CGC	CGC9303	CGC9303 Construction Operations - CGC	0	0	0	0	0	0	0	79	0	0	0	0	79
921	9210000	Office Supplies and Expenses Account	RTIS	Total Internal Services				0	0	231	12	0	0	0	79	0	0	12	9	343
921	9210000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1020	ASC1020 President and CEO	104	464	2,559	142	1,378	-166	2,551	652	1,155	2,244	559	2,911	14,709
921	9210000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1002	ASC1002 ASC Corporate Other	1,053	1,554	1,137	87	879	1,358	1,385	4,030	1,473	1,333	1,026	1,917	14,979
921	9210000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1377	ASC1377 Workforce Development	0	1,554	1,137	87	879	1,358	1,385	4,030	1,473	1,333	1,026	1,917	14,979
921	9210000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1450	ASC1450 VP Human Resources	64	39	57	31	8	87	169	67	31	142	100	454	1,249
921	9210000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1413	ASC1413 Office Talent Inclusion	39	79	3	46	27	45	36	80	110	61	59	23	596
921	9210000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1455	ASC1455 Talent Development	769	2,864	26	27	27	29	62	76	9	231	10	271	4,402
921	9210000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1438	ASC1438 Talent Acquisition	90	249	-2	22	111	26	106	88	99	81	1	2	854
921	9210000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1438	ASC1438 HR Operations	83	102	210	278	113	45	0	774	291	239	-1,236	186	840
921	9210000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	53	-55	-17	0	1	0	19	20	-12	10	442	-471	-10
921	9210000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	5	38	-3	13	-49	0	20	-27	0	11	21	-41	-12
921	9210000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1457	ASC1457 HR Delivery - Utilities	80	147	35	188	55	24	102	14	29	97	54	2,719	4,556
921	9210000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1476	ASC1476 HR Delivery - Corporate	13	38	4	30	89	85	20	182	17	59	132	3	641
921	9210000	Office Supplies and Expenses Account	ALO	Allocation Transaction	NGC	NGC3082	NGC3082 HR Delivery - Nicor Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
921	9210000	Office Supplies and Expenses Account	ALO	Allocation Transaction	NGC	NGC3083	NGC3083 HR Delivery - Nicor Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
921	9210000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1459	ASC1459 VP Chief Cust Rels Mrkt Offic	358	247	146	122	21	21	187	116	-3,662	389	1,485	-1,210	2,984
921	9210000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1499	ASC1499 SVP Customer Ops Safety & Training	2	2	3	0	1	18	1	1	496	-115	21	21	7
921	9210000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1454	ASC1454 Field Training-ACGC	0	15	43	1	88	15	32	9	1	21	67	24	336
921	9210000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1412	ASC1412 Field Training - DOPS	-6	-14	33	17	-29	-1	-1	15	17	46	-62	1	19
921	9210000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1416	ASC1416 Customer Exp Training	29	20	24	179	191	136	248	200	207	198	132	62	1,672
921	9210000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1422	ASC1422 Field Training	390	489	520	639	667	327	757	268	220	839	216	-3	5,391
921	9210000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1427	ASC1427 Training Technology & Services	347	6,839	-3,258	1,489	1,156	1,042	1,484	716	890	1,375	1,138	311	13,484
921	9210000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1454	ASC1454 Technical Training	54	78	0	95	76	25	11	124	62	9	46	11	590
921	9210000	Office Supplies and Expenses Account	ALO	Allocation Transaction	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	0	0	0	49	0	33	0	0	1	96	198
921	9210000	Office Supplies and Expenses Account	ALO	Allocation Transaction	NGC	NGC3125	NGC3125 Customer Exp Training - IL	85	0	16	2	29	0	0	0	0	0	0	0	132
921	9210000	Office Supplies and Expenses Account	ALO	Allocation Transaction	VNG	VNG4815	VNG4815 Field Training	0	0	27	0	0	0	0	0	0	0	22	0	49
921	9210000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1313	ASC1313 VP Customer Exp	12	10	3	186	-169	396	72	-386	133	49	-20	-181	79
921	9210000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1314	ASC1314 Customer Insights and Analytics	12	10	3	186	-169	396	72	-386	133	49	-20	-181	79
921	9210000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC4551	ASC4551 Energy Assistance	52	6	52	28	-1	-16	-27	2	84	70	48	9	152
921	9210000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC6561	ASC6561 Credit and Collections	-16	1	-3	1	1	0	0	0	0	0	0	0	-15
921	9210000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC3644	ASC3644 Credit Areas	4	3	0	0	3	17	0	12	0	14	0	0	53
921	9210000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC6563	ASC6563 Backbills	0	2	-2	0	9	-7	-1	1	2	-3	0	0	0
921	9210000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC6566	ASC6566 Billing and Meter Reading	4	10	-11	0	53	-13	-29	14	-2	0	48	-60	-4
921	9210000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC6569	ASC6569 Billing Services	0	0	0	0	0	2	-2	0	0	0	0	-2	0
921	9210000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC6917	ASC6917 Billing and Meter Reading	0	0	0	0	0	0	0	3	0	0	0	0	3
921	9210000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC6655	ASC6655 Demand Management and Analytics	0	26	-36	30	10	-10	0	7	45	13	57	14	196
921	9210000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1862	ASC1862 Energy Connections	0	0	0	0	15	-19	0	5	0	0	0	0	1
921	9210000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC6917	ASC6917 Emergency Response and Customer Solution	0	1	0	4	3	2	0	2	0	6	0	0	18
921	9210000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC6918	ASC6918 Energy Efficiency	0	1	0	0	0	0	0	0	0	0	0	0	1
921	9210000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC6920	ASC6920 VP Gas Operations	5	-7	-9	0	0	0	0	0	0	17	-1	-13	-8
921	9210000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC6927	ASC6927 Customer Operations and Engagement	0	0	0	0	0	0	9	-6	0	0	-1	0	0
921	9210000	Office Supplies and Expenses Account	ALO	Allocation Transaction	NGC	NGC3069	NGC3069 Contact Center	0	6	1	7	0	7	16	0	0	11	384	436	436
921	9210000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC6954	ASC6954 Operational Excellence and Development	26	-2	-13	16	-10	26	-13	-13	13	60	-40	162	237
921	9210000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1664	ASC1664 Operations Systems & Innovation	20	20	0	0	6	-6	0	0	-1	0	-120	0	-81
921	9210000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC6953	ASC6953 Operations Analytics & Insights	-25	52	5	88	-124	115	126	-69	-65	60	-102	-93	-12
921	9210000	Office Supplies and Expenses Account	ALO	Allocation Transaction	AGS	AGL1652	AGL1652 AGLC Safety	9	2	0	5	39

921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	AGL	AGL9870	AGL9870 Rome Service Center	2	0	0	0	1	0	0	0	9	0	0	7	19
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	CGC	CGC9930	CGC9930 Chattanooga Gas Company	21	59	59	21	53	31	174	59	79	90	107	79	831
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	AGL	AGL9940	AGL9940 Marietta Service Center	59	193	55	6	-29	0	0	29	97	0	0	0	390
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	AGL	AGL1720	AGL1720 Carrollton Service Center	0	0	2	0	0	0	0	0	0	89	0	0	110
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	AGL	AGL1652	AGL1652 Field Meter Reading Support	0	6	0	0	0	0	0	0	0	0	0	0	6
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	AGL	AGL3320	AGL3320 Cumming Service Center	0	0	1	0	0	0	0	10	0	0	0	0	14
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	AGL	AGL1920	AGL1920 Peachtree Service Center	0	0	13	0	92	1	7	34	16	0	0	0	164
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	0	0	7	0	0	0	0	89	0	0	26	122
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	AGL	AGL3380	AGL3380 Hall County Service Center	0	0	0	0	0	0	0	0	1	0	0	0	1
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	AGL	AGL3390	AGL3390 Athens Service Center	0	0	0	0	9	0	0	0	5	0	0	1	21
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	AGL	AGL3140	AGL3140 Augusta Service Center	0	3	32	5	0	0	14	44	49	0	0	3	172
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	AGL	AGL3510	AGL3510 Macon Service Center	0	0	1	0	0	0	0	0	57	0	0	0	58
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	AGL	AGL2320	AGL2320 Milledgeville Service Center	0	0	0	0	0	0	0	0	6	0	0	0	6
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	AGL	AGL1910	AGL1910 Calhoun Service Center	0	0	0	0	0	0	23	0	0	0	0	0	23
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	0	0	0	13	0	0	0	367
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	AGL	AGL6910	AGL6910 Brunswick Service Center	0	0	0	0	0	0	7	0	16	0	0	0	23
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	AGL	AGL6960	AGL6960 Jesup Service Center	0	0	0	0	10	0	20	46	0	41	10	0	127
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	AGL	AGL6970	AGL6970 Savannah Service Center	4	23	11	0	0	21	14	26	8	94	79	81	496
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	AGL	AGL6930	AGL6930 Valdosta Service Center	0	24	0	40	277	0	9	54	0	0	23	18	246
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	AGL	AGL6950	AGL6950 Waycross Service Center	0	0	0	0	10	0	0	0	15	9	8	0	43
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	AGL	AGL5360	AGL5360 Vidalia Service Center	0	0	7	27	0	6	19	54	13	23	9	41	206
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1276	ASC1276 Growth and Retention	5	-2	-6	14	-23	4	6	116	-27	11	-66	-18	36
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1353	ASC1353 Precedent Virginia Natural Gas	12	7	-58	14	58	-16	-16	23	69	43	49	-27	541
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	VNG	VNG6055	VNG6055 VNG Utility Financial Planning	0	0	0	0	0	3	0	0	0	0	1	0	5
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	VNG	VNG6057	VNG6057 VNG Rates	0	0	0	0	0	0	0	0	0	0	0	0	0
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	VNG	VNG6052	VNG6052 VNG Field Services - Southern	8	0	0	0	0	0	490	0	0	0	0	0	501
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	VNG	VNG6075	VNG6075 VNG Distribution Cent Southern	0	0	0	0	0	0	0	10	51	89	0	0	150
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	VNG	VNG6053	VNG6053 VNG Field Services - Hanover	0	0	0	0	0	0	1	0	0	0	0	0	1
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	VNG	VNG6053	VNG6053 VNG Field Services - Northern	0	0	0	0	0	0	0	15	0	0	0	0	15
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	VNG	VNG6076	VNG6076 VNG Distribution Cent Northern	8	4	0	0	0	0	14	0	23	1	71	0	136
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	VNG	VNG6045	VNG6045 Customer Solutions and Economic Develop	0	8	13	0	1	1	2	0	16	5	12	0	58
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1099	ASC1099 SVP Operation Services	16	94	275	4	0	0	46	97	19	72	22	12	1,102
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1201	ASC1201 EDGE Group	-732	67	130	198	61	219	26	56	42	29	4	48	52
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1206	ASC1206 CIO & VP of Operations Support	54	0	74	124	27	8	141	252	57	89	90	55	1,010
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1276	ASC1276 Business Operations Technology Services	17	19	80	136	24	67	7	168	24	19	14	53	662
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1277	ASC1277 Gas Qualification Strategic	117	5,733	-5,624	0	0	0	0	0	0	0	0	0	231
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1222	ASC1222 Asset Protection - AGLC	6	-2	4	0	0	0	0	11	0	9	0	0	28
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1266	ASC1266 Asset Protection SOPS	82	1	-38	57	-74	70	-44	28	35	-16	256	-364	-5
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	NGC	NGC3115	NGC3115 Asset Protection - Nicor	0	1	21	0	0	0	0	0	0	0	0	0	21
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	NGC	NGC3441	NGC3441 Locating Services Nicor	0	1	0	0	0	0	0	0	0	0	2	1	4
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1274	ASC1274 Leak Operation - SOPS	0	0	55	15	39	21	-2	27	0	-9	0	0	137
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	VNG	VNG6055	VNG6055 Leak Survey - VNG	0	0	0	0	12	0	0	0	0	1	0	13	33
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1223	ASC1223 GIC and Asset Data - GS	51	27	2	-10	-9	0	9	7	60	10	0	26	222
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1255	ASC1255 GIS and Asset Data South	53	12	82	56	117	39	48	100	20	114	5	4	666
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1223	ASC1223 Asset Data and Analytics	9	4	67	24	33	7	11	62	20	18	14	8	297
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	92	-5	247	-91	4	23	23	150	161	9	26	42	691
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1350	ASC1350 Pipeline Safety Management Programs	33	-25	0	-77	-79	63	-24	65	-52	70	-2	-2	-31
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1227	ASC1227 Corrosion Control AGLS	43	0	-33	117	-111	-21	0	9	48	170	-219	-10	-3
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1228	ASC1228 Corrosion Control Strategic	63	0	-33	117	-111	-21	0	9	48	170	-219	-10	-3
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1262	ASC1262 System Integrity - SOPS	106	-24	-64	36	11	-22	19	40	12	-9	-2	-48	-4
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1367	ASC1367 Operations & Tech Standards	67	45	83	-3	35	28	74	214	54	107	60	6	769
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1276	ASC1276 Material Standards & Testing	67	86	136	237	54	61	72	82	63	73	16	11	899
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1359	ASC1359 Operations Improvement	17	21	0	3	2	12	0	2	9	21	0	23	130
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1277	ASC1277 Gas Qualification Standards	0	0	0	0	0	0	0	0	0	0	0	0	0
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1360	ASC1360 Regulatory Compliance	117	3	-77	82	-105	-5	100	-47	0	-4	-33	-29	-1
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	NGC	NGC3156	NGC3156 Standards and Compliance	0	0	0	4	0	0	0	0	0	0	0	0	4
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1233	ASC1233 DIMP and Analytic Services	50	7	93	35	-15	1	65	54	-6	8	17	7	315
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	VNG	VNG6100	VNG6100 Analytics Services & Programs	0	0	0	0	0	15	0	2	0	0	0	0	17
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1310	ASC1310 VP Engineering	86	52	9	55	44	-2	54	0	83	27	25	166	539
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1312	ASC1312 Pipeline Controls (Gen)	0	0	0	0	0	-2	0	0	0	0	0	0	-2
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1462	ASC1462 Project Management Office	23	-10	-2	32	-19	-7	23	69	-10	10	-44	-42	30
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1569	ASC1569 Integrity Verification	7	0	-2	-4	21	-22	26	-38	0	8	6	26	30
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1345	ASC1345 Engineering Design	33	-2	7	-4	-1	-1	26	-22	-1	10	-7	-21	-2
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	VNG	VNG6030	VNG6030 Engineering Design VNG	0	8	3	0	1	0	0	14	9	5	4	12	56
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	NGC	NGC3031	NGC3031 Engineering Design Nicor	0	0	0	0	0	0	0	0	1	2	0	0	3
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1307	ASC1307 Office of Corporate Engineering	118	-9	-60	89	-68	-53	60	56	-65	83	27	-194	-38
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1346	ASC1346 Land Management	393	-309	2	-1	3	-2	2	-3	1	47	12	40	94
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1347	ASC1347 System Planning	0	2	2	-4	1	-2	0	3	3	-9	0	0	1
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1376	ASC1376 Land Services - AGLSC-GA	47	32	66	76	7	42	50	27	43	57	20	58	636
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	NGC	NGC3139	NGC3139 Real Estate	0	0	0	0	0	0	0	39	0	0	0	0	133
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1358	ASC1358 Construction Shared Services	0	126	-6	414	-223	570	-73	0	-85	135	-46	-293	0
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1592	ASC1592 Construction Support	17	5	-7	59	-22	-7	0	33	-20	35	-17	-7	30
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	NGC	NGC3050	NGC3050 Nicor Construction New Bus	0	0	0	0	0	0	0	0	0	0	0	0	0
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	NGC	NGC3139	NGC3139 Nicor Const Renewal	0	0	0	0	0	0	0	0	0	0	0	0	17
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1533	ASC1533 DIMP and Analytic Services AGLC	0	0	0	0	0	0	0	0	0	0	0	21	66
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	CGC	CGC9393	CGC9393 Construction Operations - CGC	0	0	0	0	0	0	0	41	0	0	0	0	66
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1263	ASC1263 Large Pipeline Construction	-74	90	-69	-58	69	20	-61	179	1,262	-1,314	-102	-163	-200
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1279	ASC1279 Gas Operations	36	20	-9	-73	14	18	7	11	7	67	102	73	419
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1401	ASC1401 VP System Operations	21	89	57	-76	9	64	65	132	65	134	37	33	623
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1567	ASC1567 System Operations	0	0	0	0	0	15	0	0	0	0	0	0	15
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1418	ASC1418 System Operations-SOPS	380	222	146	227	184	284	367	569	568	191	667	202	4,649
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1383	ASC1383 System Operations - MAOPs	0	0	0	0	0	0	1	0	0	0	0	0	1
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	NGC	NGC3028	NGC3028 Central Region Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	NGC	NGC3029	NGC3029 Central Region Storage	0	0	0	0	0	0	1	0	0	0	0	0	1
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1402	ASC1402 VP Gas Supply Operations	34	-3	1	39	9	-20	-2	157	23	9	32	33	333
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1315	ASC1315 Gas Supply - SOPS	0	17	39	79	135	11	46	61	20	165	20	17	614
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1484	ASC1484 Gas Supply	68	1	19	19	49	25	32	39	87	73	22	68	592
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1469	ASC1469 Gas Supply - Nicor	0	19	1	-18	-1	41	-40	-1	0	15	-5	-9	-1
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1467	ASC1467 Gas Transportation	0	0	2	3	-3	0	0	0	0	-477	-2	-9	-477
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1309	ASC1309 Capacity Planning	7	19	8	41	49	4	20	26	45	99	80	15	419
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1270	ASC1270 Gas Control	23	-23	8	0	-1	7	0	0	-14	9	-2	-30	0
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1273	ASC1273 SCADA Operations	-2	84	-75	-45	73	8	206	9	-65	45	221	-260	191
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1340	ASC1340 Measurement - SOPS	2	26	4	58	51	-71	12	18	-15	0	16	41	20
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1353	ASC1353 Meter Shop	0	0	0	2	-9	9	0	13	0	7	0	0	16
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1354	ASC1354 Measurement & Controls	0	0	0	0	0	0	0	23	0	17	23	0	176
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1455	ASC1455 Gas Ops Measurements	29	0	-5	-21	-3	27	26	-54	19	-19	6	-4	-4
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	AUO	AUO8473	AUO8473 Business Support Systems	1,101	1,172	1,080	1,194	1,004	1,397	907	1,211	1,101	-3,505	1,864	963	9,552
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	29	53	-27	191	84	12	49	63	29	-164	20	-206	139
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1316	ASC1316 Storage & Peaking - East	28	50	-26	17	-42	1	31	226	122	29	316	19	873
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1454	ASC1454 VNGC Propane Plant Operations	57	60	-67	66	27	72	-90	67	-83	-107	102	-169	-36
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1226	ASC1226 Macon LNG	-56	25	-39	35	-19	3	39	-66	-7	55	-6	22	6
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1300	ASC1300 Riverdale LNG	17	33	160	-176	86	-126	30	-23	-60	12	28	16	30
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1320	ASC1320 Cherokee LNG	82	-80	-17	-4	7	-5	39	24	-73	60	-23	6	20
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC3171	ASC3171 Renasco Meadow Branch LLC	27	-28	-1	-90	22	125	2	41	-14	9	-141	36	0
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1333	ASC1333 Midstream Operations	57	20	-80	19	-2	61	-39	21	69	62	76	-97	-32
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	AUO	AUO8473	AUO8473 Business Support Systems	1,101	1,172	1,080	1,194	1,004	1,397	907	1,211	1,101	-3,505	1,864	963	9,552
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1367	ASC1367 Facilities Management Nicor	-25	10	50	-68	-13	-7	46	-22	-14	0	30	-30	-36
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1686	ASC1686 Facilities Management	48	1	-35	82	-75	11	-66	53	-1	162	15	-117	76
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1156	ASC1156 Fleet Services	229	-42	141	-162	347	602	-624	552	369	21	266	-150	1,132
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1161	ASC1161 SCMI Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	28	16	67	6	0	0	120
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1197	ASC1197 SCMI Generation & Gas Support	25	230	86	84	58	8	76	271	70	81	66	16	1,014
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1261	ASC1261 SCMI Gas Inventory Mgmt	21	194	57	-6,583	102	149	62	248	195	65	126	7	-7,452
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1271	ASC1271 SCMI Supplier Inclusion and Sustainability	86	53	365	22	48	91	233	276	141	14	1,041	2,868	
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	ASC	ASC1649	ASC1649 SCMI Supplier Info Process Solu	1	1	0	0	0	0	0	0	0	0	0	0	2
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction	AGL	AGL1574	AGL1574 Growth Retention & Cust Analy	0	0	0	0	0	0	0	0	0	0	0	0	0
921	92100000	Office Supplies and Expenses Account	AUO	Allocation Transaction				13,125	30,439	3,627	3,196	12,961	13,829	17,166	17,746	17,900	13,419	19,007	36,334	194,913
921	92100000	Office Supplies and Expenses Account	RETAIL	Total Allocation	ASC	ASC1020	ASC1020 President and CEO	104	464	2,539	142	1,136	-180	2,021	4,657	1,155	2,244	554	601	11,741
921	92100000	Office Supplies and Expenses Account	RETAIL	Total Allocation	ASC	ASC0002	ASC0002 ASC Corporate Other	1,652	1,264	1,127	97	679	1,358	1,285	4,000	1,473	1,222	1,526	1,917	14,879
921	92100000	Office Supplies and Expenses Account	RETAIL	Total Allocation	ASC	ASC1277	ASC1277 Gas Qualification Strategic	0	0	0	0	0	0	0	0	0	0	0	0	0
921	92100000	Office Supplies and Expenses Account	RETAIL	Total Allocation	ASC	ASC1450	ASC1450 VP Human Resources	64	26	57	21	6	67	149	67	21	142	102	454	1,258
921	92100000	Office Supplies and Expenses Account	RETAIL	Total Allocation	ASC	ASC1413	ASC1413 Office Talent Inclusion	39	79	3	46	27	45	36	80	110	61	59	23	594
921	92100000	Office Supplies and Expenses Account	RETAIL	Total Allocation	ASC	ASC1455	ASC1455 Talent Development	769	2,864	36	27	27	20	62	742	9	231	112	271	3,630
921	92100000	Office Supplies and Expenses Account	RETAIL	Total Allocation	ASC	ASC1428	ASC1428 Talent Acquisition	60	249	-2	22	111	26	106	88	99	61	1	2	854
921	92100000	Office Supplies and Expenses Account	RETAIL	Total Allocation	ASC	ASC1438	ASC1438 HR Operations	83	102	210	278	113	435	45	774	201	239	66	195	3,681
921	92100000	Office Supplies and Expenses Account	RETAIL	Total Allocation	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	53	-55	-17	0	1	0	10	20	-13	10	440	-471	-19
921	92100000	Office Supplies and Expenses Account	RETAIL	Total Allocation	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	5	39	3	0	0	0	0	20	-27	0	11	-41	2
921	92100000	Office Supplies and Expenses Account	RETAIL	Total Allocation	ASC	ASC1427	ASC1427 HR Delivery - Utilities	80	147	35	188	55	26	102	14	39	97	54	3,719	4,596
921	92100000	Office Supplies and Expenses Account	RETAIL	Total Allocation	ASC	ASC1476	ASC1476 HR Delivery - Corporate	13	24	4	30	89	88	20	18	27	59	13	2	434
921	92100000	Office Supplies and Expenses Account	RETAIL	Total Allocation	NGC	NGC3092	NGC3092 HR Delivery - Nicor Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
921	92100000	Office Supplies and Expenses Account	RETAIL	Total Allocation	NGC	NGC3093	NGC3093 HR Delivery - Nicor	0	0	0	0	0	0	0	0	0	0	0	0	59
921	92100000	Office Supplies and Expenses Account	RETAIL	Total Allocation	ASC	ASC1469	ASC1469 SVP Chief Cus Fdu Affrs Offcr	258	247	149	132	21	187	116	-3,660	389	1,485	-1,210	2,084	166
921	92100000	Office Supplies and Expenses Account	RETAIL	Total Allocation	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	2	2	3	0	1	0	1	-1	496	-515	21	-21	7
921	92100000	Office Supplies and Expenses Account	RETAIL	Total Allocation	ASC	ASC1654	ASC1654 Field Training-AGL

921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1466	ASC1466 Corporate Secretary	1,676	1,093	181	47	569	9	64	985	29	38	134	32	5,360
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	NGC	NGC3837	NGC3837 Central Region	0	0	0	0	0	0	0	0	0	0	0	0	0
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	NGC	NGC3845	NGC3845 Eastern Region	0	0	0	0	1	0	0	1	0	0	0	0	3
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	NGC	NGC3876	NGC3876 Metro Region	0	0	0	0	0	0	0	0	0	0	0	0	0
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	NGC	NGC3104	NGC3104 Southern Region	0	0	0	0	3	0	0	0	0	0	0	0	3
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	NGC	NGC3216	NGC3216 Western Region	0	0	0	0	0	0	0	0	0	0	0	0	1
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	NGC	NGC3121	NGC3121 VP Operations	8	0	2	0	6	9	0	11	0	0	0	7	43
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	NGC	NGC3260	NGC3260 AMI Solutions	0	0	0	0	54	7	0	0	0	0	0	0	70
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	NGC	NGC3434	NGC3434 Strategic Projects	0	0	7	0	0	0	1	0	0	0	16	196	220
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	NGC	NGC3160	NGC3160 Business Development Nicor Gas	0	0	0	14	0	0	0	0	0	0	0	0	14
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	NGC	NGC3418	NGC3418 New Business Admin	0	0	0	0	0	0	2	0	0	1	0	0	3
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	NGC	NGC3554	NGC3554 Community Affairs	0	0	0	0	0	0	0	0	180	0	0	0	180
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1303	ASC1303 VP Nicor Gas	2	7	680	40	4	1,262	96	3	2,119	180	147	2,972	6,670
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1304	ASC1304 Regulatory Agency	0	0	0	0	0	0	0	0	0	0	0	0	0
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	NGC	NGC3002	NGC3002 NGC Corporate Other	0	0	0	0	2	0	0	2	32	0	0	0	36
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	AGL	AGL3002	AGL3002 AGL Corporate Other	9	5	-7	0	2	2	4	496	0	0	456	0	961
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1007	ASC1007 EVP Southern Operations	671	1,871	2,452	77	-39	132	217	542	511	2,439	1,059	9,490	19,356
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1125	ASC1125 Strategy and Business Planning	6	14	5	3	5	2	0	7	3	0	27	10	81
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	AGL	AGL1327	AGL1327 Sales AGLC South	0	0	0	0	0	0	0	0	0	0	0	0	16
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	AGL	AGL1604	AGL1604 New Business AGLC/CGC	0	106	-18	-76	4	-14	30	-19	11	63	-34	-30	23
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	AGL	AGL1334	AGL1334 VP AGLC Division	0	0	0	0	0	0	0	136	0	0	0	0	136
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1112	ASC1112 VP AGLC & CGC	69	167	391	-35	297	144	200	215	538	868	0	4	2,798
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	AGL	AGL1600	AGL1600 Atlanta Service Center	0	0	56	130	-1	0	0	17	0	7	179	277	641
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1607	ASC1607 CSC-N/WDA-Region Mgr	14	0	41	186	12	16	149	79	51	8	72	33	589
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1079	ASC1079 CSC-Region Mgr	14	0	0	0	0	0	0	0	0	0	0	0	14
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	CGC	CGC3600	CGC3600 Chattanooga Gas Company	21	84	58	20	53	21	174	58	79	90	107	79	837
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	AGL	AGL3640	AGL3640 Modesta Service Center	50	193	55	6	-29	0	0	20	97	0	0	0	392
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	AGL	AGL1720	AGL1720 Carrollton Service Center	0	0	2	0	0	0	29	0	0	0	89	0	119
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	AGL	AGL1932	AGL1932 Field Meter Reading Support	0	0	6	0	0	0	0	0	0	0	0	0	6
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	AGL	AGL3320	AGL3320 Cumming Service Center	0	0	1	0	0	0	0	10	0	0	0	0	14
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	AGL	AGL1920	AGL1920 Peachtree Service Center	0	0	13	0	92	1	7	34	16	0	0	0	164
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	0	0	7	0	0	0	0	89	0	0	24	120
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	AGL	AGL3360	AGL3360 Hall County Service Center	0	0	0	0	0	0	0	0	1	0	0	0	1
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	AGL	AGL3300	AGL3300 Athens Service Center	0	0	0	0	0	0	0	0	2	0	0	1	3
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	AGL	AGL3340	AGL3340 Augusta Service Center	0	3	52	0	0	0	14	64	89	2	0	3	132
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	AGL	AGL1910	AGL1910 Albany Service Center	0	0	0	0	0	0	0	0	0	0	0	0	0
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	AGL	AGL3520	AGL3520 Milledgeville Service Center	0	0	0	0	0	0	0	0	0	0	0	0	4
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	24	0	-3	0	226	95	19	6	0	2	370
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	0	0	0	13	0	0	0	13
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	AGL	AGL6910	AGL6910 Brunswick Service Center	0	0	0	0	0	0	7	0	16	0	0	0	23
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	AGL	AGL6960	AGL6960 Jesup Service Center	0	0	0	10	0	0	20	46	0	41	10	0	127
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	AGL	AGL6970	AGL6970 Savannah Service Center	4	23	11	0	21	14	26	8	94	78	81	48	496
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	AGL	AGL6930	AGL6930 Waycross Service Center	0	24	40	27	0	0	0	54	0	0	23	18	246
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	AGL	AGL6960	AGL6960 Waycross Service Center	0	0	0	0	10	0	0	0	15	9	8	0	43
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	AGL	AGL3360	AGL3360 Vidalia Service Center	0	7	27	0	6	19	54	12	23	9	6	41	206
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1274	ASC1274 Growth and Retention	0	-2	-4	14	-23	4	6	116	-37	11	-66	-18	36
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1353	ASC1353 President - Virginia Natural Gas	12	51	5,732	-53	5	-16	23	69	49	-27	-22	-32	5,790
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	VNG	VNG6055	VNG6055 VNG Utility Financial Planning	0	0	0	0	3	0	0	0	0	1	0	0	5
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	VNG	VNG6052	VNG6052 VNG Field Service	0	0	0	0	0	0	0	0	0	0	0	0	0
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	VNG	VNG6052	VNG6052 VNG Field Service - Southern	0	8	0	0	1	0	0	40	0	0	0	0	61
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	VNG	VNG6075	VNG6075 VNG Distribution Cent Southern	0	0	0	0	0	0	10	51	89	0	0	0	150
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	VNG	VNG6059	VNG6059 VNG Field Services - Hanover	0	0	0	0	0	0	1	0	0	0	0	0	1
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	VNG	VNG6053	VNG6053 VNG Field Services - Northern	0	0	0	0	0	0	0	15	0	0	0	0	15
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	VNG	VNG6076	VNG6076 VNG Distribution Cent Northern	0	4	0	0	0	0	14	0	23	1	71	25	138
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	VNG	VNG6095	VNG6095 Customer Solutions and Economic Develop	0	8	13	0	1	1	2	0	16	5	12	0	58
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1006	ASC1006 SVP Operation Services	16	96	275	-4	0	46	87	109	72	22	0	477	1,102
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1201	ASC1201 EDGE Group	-732	67	130	199	61	218	20	56	43	29	6	68	52
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1226	ASC1226 CIO & VP Operations Support	54	0	74	134	27	0	141	262	57	39	90	55	1,033
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1278	ASC1278 Business Operations Technology Services	17	19	30	138	24	67	7	18	28	19	14	22	462
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	AGL	AGL1428	AGL1428 Rates AGLC	1,137	2,732	5,732	-5,332	1,144	1,144	1,144	1,144	1,144	1,144	1,144	1,144	12,144
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	AGL	AGL1323	AGL1323 Asset Protection - AGLC	6	3	4	0	0	0	0	11	0	0	0	0	39
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1356	ASC1356 Asset Protection SOPS	82	1	-38	57	-74	70	-44	28	35	-16	258	-364	-5
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	NGC	NGC3115	NGC3115 Asset Protection - Nicor	0	0	0	-21	0	0	0	0	0	0	0	0	21
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	NGC	NGC3641	NGC3641 Locating Services Nicor	0	1	1	0	0	0	0	0	0	0	0	1	4
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1274	ASC1274 Gas Operation - SOPS	0	0	0	55	0	0	21	-2	27	0	-9	0	137
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	VNG	VNG6055	VNG6055 Leak Survey - VNG	0	0	0	8	0	0	0	0	0	1	0	13	33
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1323	ASC1323 CIC and Asset Data - OS	51	27	2	-50	-4	3	9	85	10	9	0	26	222
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1356	ASC1356 GIS and Asset Data South	53	12	82	56	117	39	48	100	20	114	5	4	666
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1323	ASC1323 Asset Data and Analytics	0	0	67	0	24	0	0	82	20	18	14	0	226
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1364	ASC1364 VP Compliance & Technical Srvc	92	5	247	-91	4	23	20	150	161	9	36	62	681
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1327	ASC1327 Commission Control AGLC	43	-5	-33	-117	-111	-21	-8	0	49	170	-210	-10	-3
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1327	ASC1327 Commission Control AGLC	43	-5	-33	-117	-111	-21	-8	0	49	170	-210	-10	-3
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1375	ASC1375 Storage & Transmission Integri	16	-60	-41	-54	1	-6	-8	-1	0	51	-40	-8	-71
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1362	ASC1362 SVP System Integrity - SOPS	109	-24	-64	13	11	-23	-19	-60	13	-9	-7	-68	-6
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1367	ASC1367 Operations & Tech Standards	67	45	83	-3	35	28	74	214	54	107	60	6	769
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1376	ASC1376 Material Standards & Testing	87	84	136	237	54	61	72	52	63	73	15	11	896
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1359	ASC1359 Operations Improvement	17	21	0	3	2	12	0	2	9	21	0	23	130
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1377	ASC1377 Gov Qualification Standards	0	0	0	0	0	0	0	0	0	0	0	0	0
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1360	ASC1360 Regulatory Compliance	117	3	-77	82	-165	-5	160	-27	0	-4	-33	-29	1
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	NGC	NGC3156	NGC3156 Standards and Compliance	0	0	0	4	5	0	0	0	0	0	0	0	9
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1533	ASC1533 DIMP and Analytic Services	59	7	90	35	-15	1	65	54	-6	8	17	7	315
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	VNG	VNG6151	VNG6151 Analytics Services & Programs	0	0	0	0	0	0	2	0	0	0	0	0	2
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1310	ASC1310 HPEngineering	86	52	9	55	44	-2	54	0	63	27	25	166	539
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1312	ASC1312 Pipeline Controls (Gen)	0	0	0	0	0	0	0	0	0	0	0	0	0
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1482	ASC1482 Project Management Office	23	-15	-2	22	-16	-2	22	69	-15	15	-44	-42	92
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1589	ASC1589 Integrity Verification	7	0	-2	-4	21	-23	36	-38	0	8	6	36	50
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1345	ASC1345 Engineering Design	33	-22	7	-14	1	1	36	-22	-7	15	-2	-21	-3
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	VNG	VNG6035	VNG6035 Engineering/Design VNG	0	8	3	0	0	1	0	14	9	5	4	12	65
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	NGC	NGC3031	NGC3031 Engineering Design Nicor	0	0	0	0	0	0	0	0	1	2	0	0	3
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1307	ASC1307 Office of Corporate Engineering	118	-9	-60	89	-68	-53	63	54	-65	43	37	-194	-28
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1246	ASC1246 Land Management	393	-399	2	-1	3	-2	-2	2	-3	1	47	12	45
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1247	ASC1247 Gas Operations Planning	0	2	2	-4	1	1	-2	0	0	9	-9	0	0
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1255	ASC1255 Land Services - AGLSC GA	47	32	66	74	3	72	42	50	27	43	57	58	630
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	NGC	NGC3124	NGC3124 Real Estate	6	5	5	0	0	0	0	0	0	0	48	131	193
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1257	ASC1257 Gas Distribution Shared Services	0	126	-42	418	-223	573	-73	82	-85	135	-48	-95	1,169
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1593	ASC1593 Construction Support	17	0	-7	0	38	0	0	0	-20	35	-17	-1	35
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	NGC	NGC3050	NGC3050 Nicor Construction New Bus	0	0	0	0	0	0	0	0	1	0	0	0	2
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	NGC	NGC3131	NGC3131 Nicor Const- Renewal	0	0	0	0	6	0	0	12	0	0	0	0	17
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	AGL	AGL6931	AGL6931 Construction Operations AGLC	0	0	0	0	0	0	0	16	19	0	0	21	56
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	CGC	CGC3050	CGC3050 Construction Operations - CGC	0	0	0	0	0	0	0	41	0	0	0	0	64
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1262	ASC1262 Large Pipeline Construction	-74	90	-69	-58	69	20	-61	179	1,262	-1,314	-102	-163	-269
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1279	ASC1279 Gas Operations	36	20	-9	73	14	14	18	7	11	7	67	103	73
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1401	ASC1401 VP System Operations	21	89	57	-76	9	66	66	122	65	124	37	33	623
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1567	ASC1567 System Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1410	ASC1410 System Operations - SOPS	380	322	148	237	164	364	307	569	568	191	667	352	4,649
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1455	ASC1455 Gas Control Operations - SNAOPs	0	0	0	0	0	0	0	0	0	0	0	0	0
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	NGC	NGC3036	NGC3036 Central Region Transmission	6	0	0	0	0	0	0	1	1	0	0	0	8
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	NGC	NGC3064	NGC3064 System Operations - North	0	3	0	0	0	0	0	0	0	0	0	0	3
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1402	ASC1402 VP Gas Supply Operations	24	-1	1	39	9	20	-2	167	23	9	10	24	332
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1315	ASC1315 Gas Supply - SOPS	0	17	39	79	135	11	46	61	25	165	20	17	616
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1486	ASC1486 Gas Supply	48	5	59	73	49	25	32	39	87	73	32	68	592
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1469	ASC1469 Gas Supply - Nicor	0	18	1	-18	-1	41	-60	-1	0	15	-5	-9	-1
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1467	ASC1467 Gas Transportation	0	0	3	0	-3	0	0	0	0	-477	-2	0	-477
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1269	ASC1269 Capacity Planning	7	19	8	41	49	4	20	26	45	99	80	15	410
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1270	ASC1270 Gas Control	23	-23	8	-1	7	-5	0	-18	9	-2	24	-30	9
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1273	ASC1273 SCADA Operations	-2	84	-75	-45	73	9	206	9	-65	45	221	-260	191
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1583	ASC1583 Measurement - SOPS	2	26	4	39	51	71	12	18	-10	7	16	41	25
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1203	ASC1203 Meter Shop	0	0	6	2	-9	39	5	23	0	27	0	-5	116
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1274	ASC1274 Gas Operation & Controls	0	0	0	0	0	0	0	0	0	0	47	0	47
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1465	ASC1465 Gas Gas Measurements	29	0	-5	-21	-3	27	28	-54	19	-19	8	-4	4
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC6473	ASC6473 Business Support Systems	1,101	1,772	1,690	1,194	1,036	1,397	967	1,211	1,101	-3,595	1,664	963	9,552
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	39	53	27	191	84	12	46	62	29	164	20	24	738
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1316	ASC1316 Storage & Peaking - East	28	50	-26	17	-42	1	31	228	123	29	216	19	673
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1454	ASC1454 VNGC Propane Plant Operations	57	86	-27	96	27	72	-90	67	-93	-107	16	-169	-36
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1326	ASC1326 Hixson LNG	-56	25	-39	35	-19	3	29	-66	-7	55	-6	32	9
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1300	ASC1300 Riverdale LNG	17	33	165	-176	86	-124	30	-22	-60	12	22	16	30
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1320	ASC1320 Cherokee LNG	82	-90	-17	-4	7	-5	39	24	-73	60	-20	5	25
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1217	ASC1217 Renasco Meadow Branch LLC	-27	58	-28	-90	33	126	-2	82	-143	62	-26	-24	-34
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1333	ASC1333 Hickman Operations	57	20	-80	-19	-2	61	-39	-21	49	42	76	-97	-33
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1573	ASC1573 Gas Distribution Shared Support	27	28	-80	-19	-2	61	-39	-21	49	42	76	-97	-33
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1387	ASC1387 Facilities Management Nicor	-25	10	59	-86	-13	-7	44	-22	-14	0	0	-35	-92
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1486	ASC1486 Facilities Management	48	1	-35	82	-75	11	-66	53	-1	162	15	-117	79
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1235	ASC1235 Fleet Services	229	-42	141	-162	347	902	-624	152	90	21	2866	-150	1,130
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1161	ASC1161 SCM Gen

921	92100000	Office Supplies and Expenses Account	RTLC	Total Labor Cost	CGC	COC6000	COC6000 Chattanooga Gas Company	64	-29	0	0	0	309	-60	0	0	0	291	-56	36	669
921	92100000	Office Supplies and Expenses Account	RTLC	Total Labor Cost	CGC	COC6035	COC6035 Asset Protection - CGC	69	-33	0	0	0	334	-63	0	0	0	419	-66	38	730
921	92100000	Office Supplies and Expenses Account	SSP	Sponsorships	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	0	0	0	0	0	0	0	0	2,500	0	0	0	2,576	5,076
921	92100000	Office Supplies and Expenses Account	SSP	Sponsorships	ASC			0	0	0	0	0	0	0	0	2,500	0	0	0	2,576	5,076
921	92100000	Office Supplies and Expenses Account	RTEMD	Total Donations & Sponsorships	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	0	0	0	0	0	0	0	0	2,500	0	0	0	2,576	5,076
921	92100000	Office Supplies and Expenses Account	RTEMD	Total Donations & Sponsorships				0	0	0	0	0	0	0	0	2,500	0	0	0	2,576	5,076
921	92100000	Office Supplies and Expenses Account	EAL	Miscellaneous Expenses	ASC	ASC1438	ASC1438 HR Operations	112	0	121	71	132	91	160	158	441	236	0	160	1,792	
921	92100000	Office Supplies and Expenses Account	EAL	Miscellaneous Expenses	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	45	0	0	0	0	0	0	0	0	0	0	160	180	
921	92100000	Office Supplies and Expenses Account	EAL	Miscellaneous Expenses	ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	0	0	0	0	3,074	0	0	0	3,074	
921	92100000	Office Supplies and Expenses Account	EAL	Miscellaneous Expenses	CGC	COC6002	COC6002 Sales CGC	0	90	-90	0	0	0	0	476	9,989	1,429	0	-767	10	11,336
921	92100000	Office Supplies and Expenses Account	EAL	Miscellaneous Expenses	CGC	COC6000	COC6000 Chattanooga Gas Company	11,052	-765	10,438	-1,870	1,967	12,852	1,012	8,165	4,570	-2,767	16,480	-13,765	47,336	
921	92100000	Office Supplies and Expenses Account	EAL	Miscellaneous Expenses	CGC	COC6035	COC6035 Asset Protection - CGC	0	0	0	0	0	0	0	0	480	-480	156	-156	0	
921	92100000	Office Supplies and Expenses Account	EAL	Miscellaneous Expenses	CGC	CGC6201	CGC6201 Corbulic Protection Services - CGC	313	22	997	492	-561	352	187	276	276	389	240	276	3,686	
921	92100000	Office Supplies and Expenses Account	EAL	Miscellaneous Expenses	CGC	CGC6203	CGC6203 Construction Operations - CGC	0	0	0	0	0	0	218	1,716	0	0	2,411	-2,411	-199	
921	92100000	Office Supplies and Expenses Account	EAL	Miscellaneous Expenses	CGC	COC6055	COC6055 System Operations -CGC	-99	-69	880	-639	717	-1,313	1,112	-765	197	-53	82	-397	-211	
921	92100000	Office Supplies and Expenses Account	EAL	Miscellaneous Expenses	ASC	ASC1954	ASC1954 VNGC Propane Plant Operations	0	0	0	0	0	0	8,266	0	-8,266	0	0	0	0	
921	92100000	Office Supplies and Expenses Account	EAL	Miscellaneous Expenses	ASC	ASC1300	ASC1300 Riverstone LNG	0	0	0	0	0	0	0	0	0	0	0	0	56	
921	92100000	Office Supplies and Expenses Account	EAL	Miscellaneous Expenses	CGC	CGC6100	CGC6100 Chattanooga LNG	16,765	28,660	31,995	22,676	21,947	26,117	33,912	32,568	55,570	41,658	52,334	35,963	414,196	
921	92100000	Office Supplies and Expenses Account	EAL	Miscellaneous Expenses	ASC	ASC1320	ASC1320 Chanoles LNG	157	997	1,677	710	962	0	323	1,058	414	495	322	955	7,580	
921	92100000	Office Supplies and Expenses Account	EAL	Miscellaneous Expenses	ASC	ASC1686	ASC1686 Facilities Management	0	0	0	0	0	0	0	0	0	27	0	0	27	
921	92100000	Office Supplies and Expenses Account	EAL	Miscellaneous Expenses				27,940	28,981	45,507	21,354	25,231	42,552	45,126	41,664	66,803	41,054	71,254	30,963	487,501	
921	92100000	Office Supplies and Expenses Account	ECS	Telecommunication Expenses	CGC	COC6000	COC6000 Chattanooga Gas Company	0	23	0	121	0	100	150	0	0	0	0	0	394	
921	92100000	Office Supplies and Expenses Account	ECS	Telecommunication Expenses				0	23	0	121	0	100	150	0	0	0	0	0	394	
921	92100000	Office Supplies and Expenses Account	EFT	Taxes and Fees	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	0	0	0	0	0	0	0	489	102	0	0	0	591	
921	92100000	Office Supplies and Expenses Account	EFT	Taxes and Fees				0	0	0	0	0	0	0	489	102	0	0	0	591	
921	92100000	Office Supplies and Expenses Account	EUF	Employee Uniforms	CGC	COC6000	COC6000 Chattanooga Gas Company	395	279	3,764	6,585	2,472	1,357	2,164	1,022	4,616	4,602	2,664	2,462	33,131	
921	92100000	Office Supplies and Expenses Account	EUF	Employee Uniforms	CGC	COC6035	COC6035 Asset Protection - CGC	0	0	1,375	361	427	0	0	171	0	261	0	0	2,546	
921	92100000	Office Supplies and Expenses Account	EUF	Employee Uniforms	CGC	CGC6201	CGC6201 Corbulic Protection Services - CGC	0	0	0	0	629	0	0	0	0	0	0	0	629	
921	92100000	Office Supplies and Expenses Account	EUF	Employee Uniforms	CGC	CGC6203	CGC6203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	192	0	192	
921	92100000	Office Supplies and Expenses Account	EUF	Employee Uniforms	CGC	COC6055	COC6055 System Operations -CGC	96	0	0	0	1,291	1,151	0	0	0	136	16	0	2,690	
921	92100000	Office Supplies and Expenses Account	EUF	Employee Uniforms	CGC	CGC6100	CGC6100 Chattanooga LNG	0	0	462	31	2,312	1,365	114	63	0	0	110	1,029	5,486	
921	92100000	Office Supplies and Expenses Account	EUF	Employee Uniforms				491	279	5,601	6,239	7,102	2,622	2,278	1,256	4,616	5,279	3,004	3,911	44,782	
921	92100000	Office Supplies and Expenses Account	RTEML	Total Miscellaneous Expenses	ASC	ASC1438	ASC1438 HR Operations	112	0	121	71	132	91	160	158	441	236	0	160	1,792	
921	92100000	Office Supplies and Expenses Account	RTEML	Total Miscellaneous Expenses	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	45	0	0	0	0	0	0	0	0	0	0	160	180	
921	92100000	Office Supplies and Expenses Account	RTEML	Total Miscellaneous Expenses	ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	0	0	0	0	3,074	0	0	0	3,074	
921	92100000	Office Supplies and Expenses Account	RTEML	Total Miscellaneous Expenses	CGC	COC6002	COC6002 Sales CGC	0	90	-90	0	0	0	0	476	9,989	1,429	0	-767	10	11,336
921	92100000	Office Supplies and Expenses Account	RTEML	Total Miscellaneous Expenses	CGC	COC6000	COC6000 Chattanooga Gas Company	11,052	-765	10,438	-1,870	1,967	12,852	1,012	8,165	4,570	-2,767	16,480	-13,765	47,336	
921	92100000	Office Supplies and Expenses Account	RTEML	Total Miscellaneous Expenses	CGC	COC6035	COC6035 Asset Protection - CGC	0	0	1,375	361	427	0	0	171	480	-279	156	-156	2,546	
921	92100000	Office Supplies and Expenses Account	RTEML	Total Miscellaneous Expenses	CGC	CGC6201	CGC6201 Corbulic Protection Services - CGC	313	22	997	492	-561	352	187	276	276	389	240	276	3,652	
921	92100000	Office Supplies and Expenses Account	RTEML	Total Miscellaneous Expenses	CGC	CGC6203	CGC6203 Construction Operations - CGC	-399	0	99	-99	0	0	264	-264	0	0	2,631	-2,461	-199	
921	92100000	Office Supplies and Expenses Account	RTEML	Total Miscellaneous Expenses	CGC	COC6055	COC6055 System Operations -CGC	10	-69	880	624	1,864	-1,313	1,112	-765	197	73	100	-397	2,451	
921	92100000	Office Supplies and Expenses Account	RTEML	Total Miscellaneous Expenses	ASC	ASC1954	ASC1954 VNGC Propane Plant Operations	0	0	0	0	0	0	8,266	0	-8,266	0	0	0	0	
921	92100000	Office Supplies and Expenses Account	RTEML	Total Miscellaneous Expenses	ASC	ASC1300	ASC1300 Riverstone LNG	0	0	0	0	0	0	0	0	0	0	0	0	56	
921	92100000	Office Supplies and Expenses Account	RTEML	Total Miscellaneous Expenses	CGC	CGC6100	CGC6100 Chattanooga LNG	16,765	28,660	32,457	22,768	24,159	31,482	34,026	32,671	55,570	41,658	52,435	37,911	419,602	
921	92100000	Office Supplies and Expenses Account	RTEML	Total Miscellaneous Expenses	ASC	ASC1320	ASC1320 Chanoles LNG	157	997	1,677	710	962	0	323	1,058	414	495	322	955	7,580	
921	92100000	Office Supplies and Expenses Account	RTEML	Total Miscellaneous Expenses	ASC	ASC1686	ASC1686 Facilities Management	0	0	0	0	0	0	0	0	0	27	0	0	27	
921	92100000	Office Supplies and Expenses Account	RTEML	Total Miscellaneous Expenses				28,451	29,283	51,139	29,615	42,332	44,774	47,354	43,080	71,523	44,293	74,255	34,864	533,648	
921	92100000	Office Supplies and Expenses Account	EMN	Meals & Entertain-Travel	ASC	ASC1665	ASC1665 Finance and Sales	0	0	0	0	0	0	0	0	0	583	0	0	583	
921	92100000	Office Supplies and Expenses Account	EMN	Meals & Entertain-Travel	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	0	0	0	0	0	0	0	873	0	0	0	0	873	
921	92100000	Office Supplies and Expenses Account	EMN	Meals & Entertain-Travel	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	1,835	0	1,871	0	0	1,127	0	1,176	2,342	0	1,552	0	9,901	
921	92100000	Office Supplies and Expenses Account	EMN	Meals & Entertain-Travel	ASC	ASC1671	ASC1671 Strategic Communications	0	0	0	0	0	0	0	0	318	0	0	0	318	
921	92100000	Office Supplies and Expenses Account	EMN	Meals & Entertain-Travel	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	180	174	0	0	0	0	160	514	
921	92100000	Office Supplies and Expenses Account	EMN	Meals & Entertain-Travel	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	1,460	0	0	1,460	
921	92100000	Office Supplies and Expenses Account	EMN	Meals & Entertain-Travel	CGC	COC6002	COC6002 Sales CGC	1,882	0	0	1,154	0	0	0	0	398	0	727	0	4,161	
921	92100000	Office Supplies and Expenses Account	EMN	Meals & Entertain-Travel	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	30	0	0	0	176	0	0	0	0	207	
921	92100000	Office Supplies and Expenses Account	EMN	Meals & Entertain-Travel	CGC	COC6000	COC6000 Chattanooga Gas Company	123	1,267	155	0	2,655	363	0	362	416	1,574	223	36	9,736	
921	92100000	Office Supplies and Expenses Account	EMN	Meals & Entertain-Travel	CGC	COC6035	COC6035 Asset Protection - CGC	0	0	0	0	0	0	0	0	551	413	0	156	1,070	
921	92100000	Office Supplies and Expenses Account	EMN	Meals & Entertain-Travel	CGC	CGC6203	CGC6203 Construction Operations - CGC	399	0	0	0	0	0	0	1,920	0	0	0	0	2,319	
921	92100000	Office Supplies and Expenses Account	EMN	Meals & Entertain-Travel	ASC	ASC1300	ASC1300 Riverstone LNG	0	0	0	0	829	0	0	0	0	0	0	0	829	
921	92100000	Office Supplies and Expenses Account	EMN	Meals & Entertain-Travel	CGC	CGC6100	CGC6100 Chattanooga LNG	0	693	0	0	0	164	0	949	102	30	0	0	2,937	
921	92100000	Office Supplies and Expenses Account	EMN	Meals & Entertain-Travel	ASC	ASC1320	ASC1320 Chanoles LNG	0	0	0	0	0	0	0	0	0	0	12	0	12	
921	92100000	Office Supplies and Expenses Account	EMN	Meals & Entertain-Travel				3,550	1,870	3,130	2,065	4,210	1,480	742	5,334	5,285	1,329	3,822	7,866	39,634	
921	92100000	Office Supplies and Expenses Account	RTEMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1682	ASC1682 Finance and Sales	0	0	0	0	0	0	0	0	0	583	0	0	583	
921	92100000	Office Supplies and Expenses Account	RTEMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	0	0	0	0	0	0	0	873	0	0	0	0	873	
921	92100000	Office Supplies and Expenses Account	RTEMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	1,835	0	1,871	0	0	1,127	0	1,176	2,342	0	1,552	0	9,901	
921	92100000	Office Supplies and Expenses Account	RTEMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1671	ASC1671 Strategic Communications	0	0	0	0	0	0	0	0	318	0	0	0	318	
921	92100000	Office Supplies and Expenses Account	RTEMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	180	174	0	0	0	0	160	514	
921	92100000	Office Supplies and Expenses Account	RTEMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	1,460	0	0	1,460	
921	92100000	Office Supplies and Expenses Account	RTEMT	Total Expenses - Meals & Entertain-Travel	CGC	COC6002	COC6002 Sales CGC	1,882	0	0	1,154	0	0	0	0	398	0	727	0	4,161	
921	92100000	Office Supplies and Expenses Account	RTEMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	30	0	0	0	176	0	0	0	0	207	
921	92100000	Office Supplies and Expenses Account	RTEMT	Total Expenses - Meals & Entertain-Travel	CGC	COC6000	COC6000 Chattanooga Gas Company	123	1,267	155	0	2,655	363	0	362	416	1,574	223	36	9,736	
921	92100000	Office Supplies and Expenses Account	RTEMT	Total Expenses - Meals & Entertain-Travel	CGC	COC6035	COC6035 Asset Protection - CGC	0	0	0	0	0	0	0	0	551	413	0	156	1,070	
921	92100000	Office Supplies and Expenses Account	RTEMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC6203	CGC6203 Construction Operations - CGC	399	0	0	0	0	0	0	1,920	0	0	0	0	2,319	
921	92100000	Office Supplies and Expenses Account	RTEMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1300	ASC1300 Riverstone LNG	0	0	0	0	829	0	0	0	0	0	0	0	829	
921	92100000	Office Supplies and Expenses Account	RTEMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC6100	CGC6100 Chattanooga LNG	0	693	0	0	0	164	0	949	102	30	0	0	2,937	
921	92100000	Office Supplies and Expenses Account	RTEMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1320	ASC1320 Chanoles LNG	0	0	0	0	0	0	0	0	0	0	12	0	12	
921	92100000	Office Supplies and Expenses Account	RTEMT	Total Expenses - Meals & Entertain-Travel				3,550	1,870	3,130	2,065	4,210	1,480	742	5,334	5,285	1,329	3,822	7,866	39,634	
921	92100000	Office Supplies and Expenses Account	EFE	Off Furn&Equip, Misc Purch	CGC	COC6000	COC6000 Chattanooga Gas Company	0	86	1,275	0	215	0	0	226	0	0	0	0	2,002	
921	92100000	Office Supplies and Expenses Account	EFE	Off Furn&Equip, Misc Purch				0	86	1,275	0	215	0	0	226	0	0	0	0	2,002	
921	92100000	Office Supplies and Expenses Account	RTEOC	Total Expenses - Occupancy Costs	CGC	COC6000	COC6000 Chattanooga Gas Company	0	86	1,275	0	215	0	0	226	0	0	0	0	2,002	
921	92100000	Office Supplies and Expenses Account	RTEOC	Total Expenses - Occupancy Costs				0	86	1,275	0	215	0	0	226	0	0	0	0	2,002	
921	92100000	Office Supplies and Expenses Account	ECD	Dues-Other	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	150	0	0	6,960	0	15,070	0	3,750	3,600	0	0	750	30,030	
921	92100000	Office Supplies and Expenses Account	ECD	Dues-Other	CGC	COC6002	COC6002 Sales CGC	0	0	0	0	0	0	0	0	0	0	1,232	0	1,232	
921	92100000	Office Supplies and Expenses Account	ECD	Dues-Other	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	75	0	0	0	0	75	
921	92100000	Office Supplies and Expenses Account	ECD	Dues-Other				150	0	0	6,960	0	15,070	75	3,750	3,600	0	1,232	750	31,337	
921	92100000	Office Supplies and Expenses Account	RTEXD	Total Expenses - Dues	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	150	0	0	6,960	0	15,070	0	3,750	3,600	0	0	750	30,030	
921	92100000	Office Supplies and Expenses Account	RTEXD	Total Expenses - Dues	CGC	COC6002	COC6002 Sales CGC	0	0	0	0	0	0	0	0	0	0	1,232	0	1,232	
921	92100000	Office Supplies and Expenses Account	RTEXD	Total Expenses - Dues	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	75	0	0	0	0	75	
921	92100000	Office Supplies and Expenses Account	RTEXD	Total Expenses - Dues				150	0	0	6,960	0	15,070	75	3,750	3,600	0	1,232	750	31,337	
921	92100000	Office Supplies and Expenses Account	EEX	Office Expenses	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	0	0	0	0	0	945	0	0	0	0	0	0	945	
921	92100000	Office Supplies and Expenses Account	EEX	Office Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	1,140	0	0	275	0	0	0	1,415	
921	92100000	Office Supplies and Expenses Account	EEX	Office Expenses	CGC	COC6000	COC6000 Chattanooga Gas Company	1,090	1,494	15	2,936	4,059	1,071	3,194	394	1,043	2,349	1,496	10,958	30,288	
921	92100000	Office Supplies and Expenses Account	EEX	Office Expenses	CGC	COC6035	COC6035 Asset Protection - CGC	0	0	0	0	0	0	14	0	0	0	0	22	36	
921	92100000	Office Supplies and Expenses Account	EEX	Office Expenses	CGC	CGC6100	CGC6100 Chattanooga LNG	221	266	625	348	660	391	1,939	4,756	81	385	195	2,976	11,630	
921	92100000	Office Supplies and Expenses Account	EEX	Office Expenses	ASC	ASC1320	ASC1320 Chanoles LNG	0	0	0	0	0	0	0	0	0	0	0	0	0	
921	92100000	Office Supplies and Expenses Account	EEX	Office Expenses				1,434	1,882	640	3,368	5,664	3,551	5,147	5,150	1,399	2,734	1,691	13,956	44,771	
921	92100000	Office Supplies and Expenses Account	EPS	Postage & Mailing Fees	ASC	ASC6052	ASC6052 Bill Print/Postage	19,145	0	0	0	0	0	0	0	0	0	0	0	19,145	
921	92100000	Office Supplies and Expenses Account	EPS	Postage & Mailing Fees	CGC	COC6000	COC6000 Chattanooga Gas Company	0	39	0	0	0	89	0	0	0	0	950	167	1,245	
921	92100000	Office Supplies and Expenses Account	EPS	Postage & Mailing Fees	CGC	CGC6100	CGC6100 Chattanooga LNG	0	0	0	0	0	0	0	0	117	0	0	0	117	
921	92100000	Office Supplies and Expenses Account	EPS	Postage & Mailing Fees				19,170	39	0	0	0	89	0	0	117	0	950	167	20,494	
921	92100000	Office Supplies and Expenses Account	RTEXO	Total Expenses - Office	ASC	ASC6052	ASC6052 Bill Print/Postage	19,145	0	0	0	0	0	0	0	0	0	0	0	19,145	
921	92100000	Office Supplies and Expenses Account	RTEXO	Total Expenses - Office	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	0	0	0	0	0	945	0	0	0	0	0	0	945	
921	92100000	Office Supplies and Expenses Account	RTEXO	Total Expenses - Office	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	1,140	0	0	275	0	0	0	1,415	
921	92100000	Office Supplies and Expenses Account	RTEXO	Total Expenses - Office	CGC	COC6000	COC6000 Chattanooga Gas Company	1,110	1,494	15	2,936	4,059	1,071	3,194	394	1,043	2,349	1,496	10,958	31,538	
921	92100000	Office Supplies and Expenses Account	RTEXO	Total Expenses - Office	CGC	COC6035	COC6035 Asset Protection - CGC	0	0	0	0	0	0	14	0	0	0	0	22	36	
921	92100000	Office Supplies and Expenses Account	RTEXO	Total Expenses - Office	CGC	CGC6100	CGC6100 Chattanooga LNG	221	266	625	348	660	391	1,939	4,756	197	385	195	2,976	11,959	
921	92100000	Office Supplies and Expenses Account	RTEXO	Total Expenses - Office	ASC	ASC1320	ASC1320 Chanoles LNG	0	0	0	0	0	0	0	0	0	0	0	0	0	
921	92100000	Office Supplies and Expenses Account	RTEXO	Total Expenses - Office				20,609	1,882	640	3,368	5,664	2,551	5,147	5,150	1,249	3,199	2,643	13,163	65,217	
921	92100000	Office Supplies and Expenses Account	RTTOE	Total Other Expenses	ASC	ASC1438	ASC1438 HR Operations	112	0	121	71	132	91	160	158	441	236	0	160	1,792	
921	92100000	Office Supplies and Expenses Account	RTTOE	Total Other Expenses	ASC	ASC6052	ASC6052 Bill Print/Postage	19,145	0	0	0	0	0	0	0	0	0	0	0	19,145	
921	92100000	Office Supplies and Expenses Account	RTTOE	Total Other Expenses	ASC	ASC1682	ASC1682 Finance and Sales	0	0	0	0	0	0	0	0	0	583	0	0	583	
921	92100000	Office Supplies and Expenses Account	RTTOE	Total Other Expenses	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	0	0	0	0	0	0	0	873	0	0	0	0	873	
921	92100000	Office Supplies and Expenses Account	RTTOE	Total Other Expenses	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	1,235	0	0	8,771	0	16,197	0	5,335	8,344	0	1,552	7,017	52,451	
921	92100000	Office Supplies and Expenses Account	RTTOE	Total Other Expenses	ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	0	0	0	0	3,074	0	0	0	3,074	
921	92100000	Office Supplies and Expenses Account	RTTOE	Total Other Expenses	ASC	ASC1671	ASC1671 Strategic Communications	0	0	0	0	0	0	0	0	318	0	0	0	318	
921	92100000	Office Supplies and Expenses Account	RTTOE	Total Other Expenses	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	180	174	0	0	0	0	160	514	
921	92100000	Office Supplies and Expenses Account	RTTOE	Total Other Expenses	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	1,460	0	0	1,460	
921	92100000	Office Supplies and Expenses Account	RTTOE	Total Other Expenses	CGC	COC6002	COC6002 Sales CGC	1,882	90	1,968	0	0	0	0	476	10,387	1,429	1,232	0	15,932	
921	92100000	Office Supplies and Expenses Account	RTTOE	Total Other Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	30	0	0	0	251	0	0	0	0	281	
921	92100000	Office Supplies and Expenses Account	RTTOE	Total Other Expenses	CGC	COC6000	COC6000 Chattanooga Gas Company	11,676	2,899	10,593	15,737	9,896	9,016	15,239	6,605	10,272	11,853	4,837	21,662	124,312	
921	92100000	Office Supplies and Expenses Account	RTTOE	Total Other Expenses	CGC	COC6035	COC6035 Asset Protection - CGC	0	0	1,375	361	427	0	0	171	1,031	134	156	0	3,656	
921	92100000	Office Supplies and Expenses Account	RTTOE	Total Other Expenses	CGC	CGC6201	CGC6201 Corbulic Protection Services - CGC	313	22	997	492	267	352	187	276	276	389	240	276	3,552	
921	92100000	Office Supplies and Expenses Account	RTTOE	Total Other Expenses	CGC	CGC6203	CGC6203 Construction Operations - CGC	0	0	99	-99	0	0	218	1,716	0	0	2,631	-2,461	2,147	
921	92100000	Office Supplies and Expenses Account	RTTOE	Total Other Expenses	CGC	COC6055	COC6055 System Operations -CGC	10	-69	880	624	1,864	-1,313	1,112	-765	197	73	100	-397	2,451	
921	92100000	Office Supplies and Expenses Account	RTTOE	Total Other Expenses	ASC	ASC1954	ASC1954 VNGC Propane Plant Operations	0	0	0	0	0	0	8,266	0	-8,266	0	0	0	0	
921	92100000	Office Supplies and Expenses Account	RTTOE	Total Other Expenses	ASC

921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1175	ASC1175 Gas Accounting	0	0	0	0	0	0	52	0	13	49	0	2	130
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1181	ASC1181 Plant Accounting	0	13	36	12	28	25	76	80	23	34	30	1,224	1,580
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1182	ASC1182 Revenue Accounting	0	0	0	17	84	1	57	50	76	22	22	10	338
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1186	ASC1186 Utility Accounting	7	11	27	9	29	42	56	5	10	2	0	40	238
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1190	ASC1190 Cash Accounting Services	0	0	0	0	0	0	13	0	0	0	0	0	13
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1141	ASC1141 Credit Union	0	2,417	0	0	0	0	0	0	0	0	0	0	2,417
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	3,643	3,766	3,589	0	4,083	3,832	4,019	3,710	4,105	3,660	3,884	4,411	45,946
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	12	4	12	-12	0	0	0	16
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1055	ASC1055 VP & Chief Risk Officer	0	29	25	49	91	15	46	8	589	-288	21	49	917
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1045	ASC1045 Corporate Compliance	2	94	38	-10	254	254	170	196	794	103	134	-6	-2	1,796
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1462	ASC1462 Corporate Security - COPS	987	766	-23	1,165	12	967	743	619	224	1,264	147	1,381	8,333
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1462	ASC1462 Claims - COPS	36	17	28	50	24	7	12	30	32	9	24	7	268
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1466	ASC1466 SVP & General Counsel	29	126	33	25	87	12	9	39	29	58	257	3	680
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1470	ASC1470 Legal Management	0	0	0	0	0	0	0	0	0	0	0	0	0
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1478	ASC1478 Legal	29	116	139	71	3,732	-1,159	143	12	226	1,546	104	2,369	7,328
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1474	ASC1474 Legal - Retail	0	2	0	0	0	15	-6	0	0	0	14	0	22
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1466	ASC1466 Corporate Secretary	47	1,478	1,262	181	47	569	9	54	982	29	38	134	22	5,340
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	NGC	NGC3027	NGC3027 Central Region	0	3	0	0	0	0	0	0	0	0	0	0	3
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	NGC	NGC3845	NGC3845 Eastern Region	0	0	0	0	0	1	0	0	0	0	0	0	2
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	NGC	NGC3676	NGC3676 Metro Region	0	0	0	0	0	0	0	0	0	4	4	2	9
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	NGC	NGC3154	NGC3154 Southern Region	0	0	0	0	0	0	0	0	0	0	0	0	3
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	NGC	NGC3116	NGC3116 Western Region	0	0	0	0	0	1	0	0	0	0	0	0	1
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	NGC	NGC3131	NGC3131 VP Operations	8	2	0	0	0	5	0	0	11	0	0	7	33
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	NGC	NGC3242	NGC3242 AHI Solutions	0	0	0	66	0	0	0	0	0	0	0	0	66
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	NGC	NGC3160	NGC3160 Business Development	0	0	0	0	0	0	0	0	0	0	0	16	16
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	NGC	NGC3160	NGC3160 Business Development Nicor Gas	0	0	0	0	14	0	0	0	0	0	0	0	14
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	NGC	NGC3418	NGC3418 New Business Admin	0	0	0	0	0	0	2	0	0	1	0	0	3
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	NGC	NGC3654	NGC3654 Community Affairs	0	0	0	4	0	7	0	0	180	0	1	0	194
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1343	ASC1343 EVP Nicor Gas	2	7	660	-63	-6	1,262	56	3	2,119	140	-147	2,072	6,070
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	NGC	NGC3137	NGC3137 Energy Efficiency	0	0	0	0	0	0	16	0	0	0	0	0	16
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	NGC	NGC3002	NGC3002 NGC Corporate Other	0	0	0	0	0	2	0	0	33	0	0	0	36
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASL	ASL3002	ASL3002 ASL Corporate Other	0	3	-7	0	0	2	0	4	486	0	456	42	991
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1607	ASC1607 EVP Southern Operations	871	1,071	2,452	617	-30	132	217	542	511	2,436	1,059	9,490	19,358
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1125	ASC1125 Strategy and Business Planning	6	14	5	0	2	0	0	0	0	0	27	10	64
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1307	ASC1307 Sanef AGLC South	0	0	0	0	0	0	-1	0	2	0	0	0	1
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	CGC	CGC3264	CGC3264 Corporate Shares AGLC/CGC	0	0	106	-16	0	0	0	-16	0	0	43	-36	80
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	CGC	CGC3632	CGC3632 Sales CGC	1,062	90	1,063	0	0	0	0	476	10,387	1,676	1,230	0	15,632
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	AGL	AGL1334	AGL1334 VP AGLC Division	0	0	0	0	0	0	0	126	0	0	0	0	126
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	AGL	AGL1112	AGL1112 VP AGLC & CGC	99	147	391	-35	267	144	250	215	538	698	4	2,736	5,726
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	AGL	AGL1800	AGL1800 Atlanta Service Center	0	0	16	130	-1	0	17	7	7	170	19	477	841
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	AGL	AGL1001	AGL1001 CGC-NWGA Region Mgr	14	0	41	134	299	299	1,156	450	79	51	383	72	2,898
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	AGL	AGL3870	AGL3870 Rome Service Center	2	0	0	0	0	0	0	0	0	0	0	7	19
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	CGC	CGC3600	CGC3600 Chattanooga Gas Company	28,616	22,162	19,186	6,555	12,264	17,844	9,870	10,549	49,183	5,974	22,530	12,421	219,696
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	AGL	AGL3840	AGL3840 Marietta Service Center	50	193	55	6	-29	0	0	20	97	0	0	0	392
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	AGL	AGL1750	AGL1750 Carrollton Service Center	0	0	2	0	0	0	0	0	0	89	0	0	110
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	AGL	AGL1602	AGL1602 Field Meter Reading Support	0	0	6	0	0	1	0	0	0	0	0	0	6
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	AGL	AGL3320	AGL3320 Cumming Service Center	0	0	0	0	0	0	0	0	0	0	0	0	0
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	AGL	AGL1920	AGL1920 Peachtree Service Center	0	0	13	0	0	92	1	7	28	19	0	0	160
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	AGL	AGL1700	AGL1700 Calhoun Service Center	0	0	0	0	0	0	0	0	0	0	0	0	0
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	AGL	AGL3360	AGL3360 Hall County Service Center	0	0	0	0	0	0	0	0	1	0	0	0	1
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	AGL	AGL3300	AGL3300 Athens Service Center	0	0	0	9	0	0	0	6	5	0	0	1	21
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	AGL	AGL3340	AGL3340 Augusta Service Center	0	3	52	0	0	0	14	64	69	7	0	3	172
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	AGL	AGL2510	AGL2510 Macon Service Center	0	0	1	0	0	0	6	0	21	57	0	0	86
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	AGL	AGL3530	AGL3530 Milledgeville Service Center	0	0	0	0	0	0	0	0	0	0	0	0	0
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	24	0	-3	0	226	95	19	6	0	2	370
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	0	0	0	13	0	0	0	367
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	AGL	AGL4910	AGL4910 Brunswick Service Center	0	0	0	0	0	0	7	0	16	0	0	0	23
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	AGL	AGL4940	AGL4940 Jesup Service Center	0	0	0	50	0	20	66	0	41	50	0	0	227
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	AGL	AGL4970	AGL4970 Savannah Service Center	4	23	11	0	21	14	26	8	34	78	61	66	356
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	AGL	AGL4930	AGL4930 Waycross Service Center	0	0	0	21	0	0	0	0	0	0	0	0	21
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	AGL	AGL4950	AGL4950 Waycross Service Center	0	0	0	0	10	0	0	0	13	9	0	0	42
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	AGL	AGL5360	AGL5360 Vidalia Service Center	0	7	27	0	6	19	54	12	25	9	6	41	206
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1574	ASC1574 Growth and Retention	3	-2	4	14	-23	4	6	116	-37	11	-64	-18	36
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	12	7	-16	16	-16	23	69	43	49	-27	51	-22	199
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	VNG	VNG4006	VNG4006 VNG Utility Financial Planning	0	0	0	0	0	3	0	0	0	0	1	0	5
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	VNG	VNG4071	VNG4071 VNG Compliance	0	0	0	1	0	0	0	0	0	5	0	0	14
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	VNG	VNG4052	VNG4052 VNG Field Services - Southern	8	3	0	0	0	0	40	0	0	0	0	0	61
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	VNG	VNG4075	VNG4075 VNG Distribution Cent Southern	0	0	0	0	0	0	10	51	89	0	0	0	150
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	VNG	VNG4055	VNG4055 VNG Field Services - Hanover	0	0	0	0	0	1	0	0	0	0	0	0	1
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	VNG	VNG4053	VNG4053 VNG Field Services - Northern	0	0	0	0	0	0	0	15	0	0	0	0	15
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	VNG	VNG4054	VNG4054 VNG Field Services - Southern and Northern	0	0	0	0	0	0	0	0	23	0	0	0	73
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	VNG	VNG4060	VNG4060 Customer Solutions and Economic Develop	0	8	53	0	0	1	2	0	19	3	12	0	98
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1009	ASC1009 SVP Operation Services	16	96	275	-8	9	46	87	19	72	22	1	477	1,110
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1301	ASC1301 SVP, GGSC	-732	97	190	158	61	218	258	54	43	29	42	49	367
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	54	0	74	126	37	8	141	255	57	39	90	55	1,033
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1178	ASC1178 Business Operations Technology Services	17	19	89	139	24	67	7	18	24	19	14	33	492
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1443	ASC1443 EAM Program	-144	5,732	-5,534	55	-62	15	5	160	-133	-1	11	-50	54
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1322	ASC1322 Asset Protection - AGLC	6	2	6	0	0	0	0	11	0	3	0	0	29
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1356	ASC1356 Asset Protection SOPS	82	1	-38	57	-74	70	-44	28	35	-16	258	-364	-5
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	CGC	CGC3635	CGC3635 Asset Protection - CGC	0	0	0	1,275	361	427	0	0	1,061	1,031	134	198	4,487
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	NGC	NGC3115	NGC3115 Asset Protection - Nicor	0	0	21	0	0	0	0	0	0	0	0	0	21
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	NGC	NGC3441	NGC3441 Locating Services Nicor	0	0	0	0	0	0	0	0	0	0	0	0	0
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1374	ASC1374 Leak Operations - SOPS	0	0	56	15	33	21	0	27	0	-9	0	1	137
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1375	ASC1375 Leak Operations - GS	0	0	0	0	0	0	0	0	0	0	0	0	0
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1223	ASC1223 GIC and Asset Data - GS	51	27	2	-10	-4	9	7	80	10	9	4	26	222
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1356	ASC1356 GIS and Asset Data South	53	12	82	36	117	38	48	100	30	114	5	4	640
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1223	ASC1223 Asset Data and Analytics	0	5	67	24	33	7	11	62	20	13	16	8	257
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1304	ASC1304 VP Compliance & Technical Svs	92	-5	247	-91	4	23	23	150	161	8	26	42	691
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	33	-25	-5	-77	-79	63	-24	40	-52	0	-2	-3	21
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1227	ASC1227 Corrosion Control AGLS	43	5	-33	117	-111	-21	0	8	48	170	-219	-10	-3
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	CGC	CGC3201	CGC3201 Cathodic Protection Services - CGC	313	22	997	402	367	355	197	276	276	269	240	276	3,930
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	16	-60	41	-54	1	-6	-6	-1	0	51	-43	-6	-71
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1392	ASC1392 System Integrity - SOPS	106	-24	-94	36	-33	19	40	52	-9	22	0	-48	66
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1367	ASC1367 Operations & Tech Standards	67	45	83	3	25	28	76	214	54	107	65	4	768
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1371	ASC1371 Pipeline Safety Training	47	33	53	0	24	23	23	23	23	23	23	23	299
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1339	ASC1339 Operations Improvement	17	31	0	0	2	13	0	0	0	21	0	23	130
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1277	ASC1277 Ops Qualification Standards	9	0	0	0	0	0	5	0	0	0	0	0	4
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1392	ASC1392 Regulatory Compliance	117	3	-77	82	-193	-5	150	-47	0	-4	-33	-29	1
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	CGC	CGC3659	CGC3659 Regulatory Compliance - CGC	-9,956	3,630	6,218	5,995	23,805	4,612	0	21,693	7,075	18,560	14,490	0	96,832
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	NGC	NGC3196	NGC3196 Standards and Compliance	0	0	0	4	0	0	0	0	0	0	0	0	4
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1533	ASC1533 DIMP and Analytic Services	50	7	50	35	-15	1	62	54	-6	8	17	7	310
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	VNG	VNG4101	VNG4101 Analytics Services & Programs	9	2	0	0	10	10	0	2	9	3	0	0	21
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1210	ASC1210 FGEngineering	86	52	9	55	44	-2	54	-2	45	27	25	166	538
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1222	ASC1222 PMO - Project Controls (Gen)	0	11	1	0	12	12	6	5	52	12	0	89	200
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1453	ASC1453 Project Management Office	23	-15	3	22	-19	-2	30	38	-15	15	-46	-62	30
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1392	ASC1392 Engineering	106	-24	-94	36	-33	19	40	52	-9	22	0	-48	66
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1345	ASC1345 Engineering Design	33	-22	7	-16	-1	1	26	-20	-7	15	-2	-21	-7
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	VNG	VNG4035	VNG4035 Engineering Design VNG	0	8	3	0	1	0	0	14	9	5	6	12	58
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	NGC	NGC3031	NGC3031 Engineering Design Nicor	0	0	0	0	0	0	0	0	1	2	0	0	3
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1307	ASC1307 Office of Corporate Engineering	118	-9	-66	89	-68	-53	63	56	-65	43	27	-194	-38
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1346	ASC1346 Land Management	293	-299	2	-1	3	-2	-1	2	-3	1	47	12	42
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1347	ASC1347 System Planning	0	2	2	-4	1	1	-2	0	0	9	-9	0	0
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	47	32	60	74	73	42	32	27	43	57	66	58	639
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	NGC	NGC3134	NGC3134 Land Services	0	0	0	0	0	0	0	79	0	0	0	44	123
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1582	ASC1582 Construction Shared Services	-11	125	-46	459	-223	-72	-791	82	-64	135	-231	-11	-251
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1593	ASC1593 Construction Support	17	6	-7	38	-23	-2	0	24	-20	25	-17	-7	25
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	NGC	NGC3859	NGC3859 Nicor Construction New Bus	0	0	0	0	0	0	0	0	0	0	0	0	0
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	NGC	NGC3131	NGC3131 Nicor Constr Renewal	0	0	0	0	0	0	0	12	0	0	0	0	12
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1593	ASC1593 Construction Operations - AGLC	0	0	0	0	0	0	0	0	0	0	0	0	0
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	CGC	CGC3033	CGC3033 Construction Operations - CGC	0	0	99	-99	0	0	0	259	1,795	0	0	2,631	-2,253	2,332
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1283	ASC1283 Large Pipeline Construction	-74	90	-49	-58	49	20	-41	179	1,242	-1,314	-102	-143	-390
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1279	ASC1279 Gas Operations	26	20	-8	-8	14	16	7	11	7	67	102	73	419
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1491	ASC1491 VP System Operations	21	89	57	-76	9	66	65	132	65	124	27	23	603
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	AGL	AGL1967	AGL1967 System Operations	0	0	0	0	0	0	0	0	0	0	0	0	15
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1419	ASC1419 System Operations-SOPS	380	222	148	227	184	284	267	569	568	191	667	202	4,049
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC0935	ASC0935 System Operations-CGC	10	-81	880	624	1,869	-1,313	1,112	220	197	73	100	-297	2,600
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1345	ASC1345 System Operations - MAOPs	0	0	0	0	0	0	1	-1	0	0	0	0	0
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	NGC	NGC3038	NGC3038 Central Region Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	NGC	NGC3864	NGC3864 System Operations - North	3	3	0	0	9	9	0	2	3	0	0	0	29
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1419	ASC1419 System Operations	380	222	148	227	184	284	267	569	568	191	667	202	4,049
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1215	ASC1215 Gas Supply - SOPS	0	17	39	79	135	11	46	61	25	195	20	17	634
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1436	ASC1436 Gas Supply	69	5	19	73	49	35	33	39	87	76	33	68	562
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1469	ASC1469 Gas Supply - Nicor	0	19	1	-19	1	41	-49	-1	0	13	-5	-9	1
921	921000000	Office Supplies and Expenses Account	AllRetType	AllRetType	ASC	ASC1427	ASC1427 Gas Transportation	0	0	3	3	-3	0	0	0	0	-277	-2	0	-277
921

921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	NGC	NGC3100	NGC3100 Rates and Regulatory	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1478	ASC1478 SVP External Strategy & Env Affairs	343	370	362	1,650	474	174	761	616	342	215	476	270	176	176	5,131
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1482	ASC1482 Finance and Rates	0	0	0	0	5	0	0	0	2	15	-10	570	2	0	586
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1484	ASC1484 Regulatory Accounting& Report	-29	2	1	0	0	7	-6	31	869	16	4	17	0	0	932
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	NGC	NGC3120	NGC3120 Nicor Rates	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1648	ASC1648 Environmental Affairs	735	-359	-47	91	139	110	97	529	29	-90	1,260	-546	1,182	1,182	1,957
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1655	ASC1655 Natural Gas Vehicles - DOPS	27	-19	-7	47	-41	84	-46	-18	10	195	-218	-15	0	0	-2
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1263	ASC1263 Renewable Natural Gas	35	54	96	147	-7	182	459	1,040	129	151	190	463	2,919	2,919	2,919
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1622	ASC1622 Public Policy	-1	0	39	0	0	-1	69	0	14	69	81	7	31	31	274
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	251	-5	1,419	-618	884	67	271	99	222	227	706	1,196	4,944	4,944	8,346
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	VNG	VNG607	VNG607 VNG Community Relations	0	0	0	0	0	0	0	0	25	0	17	1	42	42	42
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASL	ASL1664	ASL1664 Regulatory & Legis Affairs	182	29	23	0	0	0	0	0	0	0	0	0	0	0	234
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	1,284	112	8,636	32	3,601	13,494	3,586	5,063	9,625	762	1,026	7,966	53,591	53,591	108,218
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1662	ASC1662 SVP Chief Administrative Officer	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102	13,224	13,224	26,448
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1012	ASC1012 SVP Chief Administrative Officer	62	22	11	242	20	53	50	191	53	183	90	1,078	2,732	2,732	4,719
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASL	ASL1602	ASL1602 Corporate Communications	0	0	0	0	0	0	9	0	0	0	0	0	0	0	9
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1660	ASC1660 Corporate Communications	0	70	9	0	0	2	21	1	2	21	0	0	14	14	182
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1642	ASC1642 Employee Communications	2	29	14	17	17	23	91	60	11	34	73	17	418	418	806
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1665	ASC1665 VP Corp Comm	24	71	75	2,055	319	983	-929	-154	76	3,097	151	290	2,454	6,206	13,618
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1676	ASC1676 Brand Creative	-42	-42	3	3	4	0	163	0	0	0	0	17	103	103	164
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1671	ASC1671 Strategic Communications	-16	11	26	28	105	-100	115	226	331	192	76	51	1,024	1,024	1,948
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	NGC	NGC3538	NGC3538 Corporate Communications	0	0	20	0	0	-1	0	26	9	19	41	106	220	220	440
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	VNG	VNG642	VNG642 Corporate Communications VNG	0	10	0	0	0	23	0	0	0	0	0	116	150	150	300
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1486	ASC1486 VP Corporate Responsibility GAS	4	1,461	-1,541	1,643	1,441	383	721	689	183	588	4,848	1,371	11,587	11,587	23,174
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1666	ASC1666 Corporate Affairs	0	1,461	1	1,643	1,441	383	721	689	183	588	4,848	1,371	11,587	11,587	23,174
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1133	ASC1133 Retail Operations-FP&A	0	0	1	0	0	0	0	0	0	0	0	0	1	1	2
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	0	0	1	2	9	30	-33	42	-53	-1	55	-55	1	1	1
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1179	ASC1179 Retail Operations-Accounting	0	0	2	-3	0	0	0	0	0	0	2	-2	0	0	0
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1109	ASC1109 Financial Reporting	0	0	0	0	1	0	13	34	14	1	-1	2	64	64	128
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	17	24	159	150	73	130	111	52	153	62	64	356	1,054	1,054	2,109
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1160	ASC1160 Financial Accounting	21	15	20	3	24	34	28	4	34	88	80	67	417	417	834
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1164	ASC1164 Technical Accounting Research	-6	0	1	0	0	-1	28	17	-23	0	12	3	29	29	58
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1175	ASC1175 Gas Accounting	0	0	0	0	0	0	53	3	13	49	0	2	120	120	240
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1191	ASC1191 Plant Accounting	0	13	36	0	0	25	78	60	22	28	20	1,226	1,508	1,508	3,016
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1182	ASC1182 Revenue Accounting	0	0	0	17	84	1	57	52	76	22	10	10	330	330	660
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1183	ASC1183 Cash Accounting	0	0	2	0	0	1	0	0	0	0	0	0	3	3	6
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1186	ASC1186 Cash Accounting Services	2	0	0	0	3	0	13	0	0	0	0	0	18	18	36
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1141	ASC1141 Credit Union	0	2,417	0	0	0	0	0	0	0	0	0	0	2,417	2,417	4,834
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1259	ASC1259 Financial Planning & Analysis	3,643	3,766	3,589	4,993	3,822	4,019	3,710	4,105	3,660	3,804	4,411	3,317	43,840	43,840	87,680
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	12	4	12	-12	0	0	0	0	16	16	32
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1055	ASC1055 VP & Chief Risk Officer	0	29	25	49	81	15	40	6	589	-288	21	49	617	617	1,234
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1065	ASC1065 Corporate Compliance	2	96	38	-15	254	170	196	764	193	136	-6	-2	1,735	1,735	3,470
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1462	ASC1462 Corporate Security - CGPS	987	396	-23	1,165	12	967	743	619	224	1,294	147	1,301	6,233	6,233	12,466
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1463	ASC1463 Claims - CGPS	36	17	28	60	24	7	15	5	22	9	64	7	305	305	610
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1465	ASC1465 SVP & General Counsel	20	104	32	32	25	87	12	9	29	29	56	231	3	3	636
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1472	ASC1472 Records Management	1	5	0	27	9	8	0	3	45	51	12	1	164	164	328
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1474	ASC1474 Legal	29	116	139	-1,158	71	2,295	-1,158	142	12	226	1,644	104	2,864	2,864	5,728
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1474	ASC1474 Legal - Retail	0	0	0	0	0	10	-4	0	0	0	14	0	22	22	44
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1475	ASC1475 Regulatory	1,678	1,582	197	47	568	0	0	668	29	33	0	0	5,302	5,302	10,604
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	NGC	NGC3027	NGC3027 Central Region	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	NGC	NGC3045	NGC3045 Eastern Region	0	0	0	0	0	1	0	0	1	0	0	0	2	2	4
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	NGC	NGC3076	NGC3076 Metro Region	0	0	0	0	0	0	0	0	0	4	4	2	9	9	18
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	NGC	NGC3104	NGC3104 Southern Region	0	0	0	0	0	3	0	0	0	0	0	0	3	3	6
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	NGC	NGC3116	NGC3116 Western Region	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	NGC	NGC3121	NGC3121 VP Operations	8	0	2	0	6	9	0	11	0	0	0	7	43	43	86
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	NGC	NGC3060	NGC3060 ARI Solutions	0	0	0	64	7	0	0	0	0	0	0	0	70	70	140
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	NGC	NGC3434	NGC3434 Strategic Projects	0	0	7	0	0	0	1	0	0	0	16	196	220	220	440
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	NGC	NGC3169	NGC3169 Business Development Nicor Gas	0	0	0	14	0	0	0	0	0	0	0	0	14	14	28
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	NGC	NGC3418	NGC3418 New Business Admin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	NGC	NGC3448	NGC3448 Nicor Gas Tariff Affairs	0	0	0	0	0	0	0	0	184	0	0	0	184	184	368
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1363	ASC1363 FP Treasurer	2	7	650	-4	1,262	56	3	2,119	140	-147	2,072	6,070	12,180	12,180	24,360
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	NGC	NGC3127	NGC3127 Energy Efficiency	0	0	0	0	0	0	16	0	0	0	0	0	16	16	32
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	NGC	NGC3692	NGC3692 NGC Corporate Other	0	0	0	0	0	2	0	0	23	0	0	0	36	36	72
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASL	ASL3692	ASL3692 ASL Corporate Other	0	0	0	0	0	2	2	4	496	0	0	456	0	0	960
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1697	ASC1697 SVP Southern Operations	871	1,071	2,452	677	-30	132	217	242	511	2,238	1,059	9,490	19,284	19,284	38,568
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1125	ASC1125 Strategy and Business Planning	6	14	5	3	5	2	0	7	3	0	37	10	91	91	182
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASL	ASL1327	ASL1327 Sales AGLC South	0	9	1	0	0	0	0	0	0	0	3	0	14	14	28
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1604	ASC1604 New Business AGLC/CGC	0	106	-18	-76	4	-14	20	-19	11	63	-34	-20	23	23	46
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	CGC	CGC6002	CGC6002 Sales CGC	0	90	1,662	0	0	0	0	476	10,387	1,678	1,232	0	15,830	15,830	31,660
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1314	ASC1314 VP AGLC Division	0	0	0	0	0	0	0	126	0	0	0	0	126	126	252
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1315	ASC1315 Sales AGLC	69	142	39	39	-30	207	144	256	539	888	0	0	2,736	2,736	5,472
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1000	ASC1000 Atlanta Service Center	0	0	-16	130	-1	66	17	1	7	170	10	477	841	841	1,682
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	14	0	0	41	136	269	1,158	400	79	51	283	72	42	42	84
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1870	ASC1870 Rome Service Center	2	0	0	0	0	0	0	0	0	0	0	0	2	2	4
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	CGC	CGC6000	CGC6000 Chattanooga Gas Company	29,616	22,192	19,186	8,595	12,204	17,366	9,870	10,549	49,183	5,974	22,536	12,421	219,496	219,496	438,992
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASL	ASL3660	ASL3660 Hiwatta Service Center	59	193	55	6	-39	0	0	20	97	0	0	0	392	392	784
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASL	ASL1750	ASL1750 Carrollton Service Center	0	0	2	0	0	20	0	0	0	89	0	0	110	110	220
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASL	ASL1652	ASL1652 Field Meter Reading Support	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASL	ASL3320	ASL3320 Cumming Service Center	0	0	0	1	0	0	0	0	15	0	0	0	16	16	32
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASL	ASL1920	ASL1920 Peachtree Service Center	0	0	0	13	0	0	92	0	7	24	16	0	152	152	304
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASL	ASL3330	ASL3330 Gwinnett Service Center	0	0	0	0	7	0	0	0	0	89	0	0	96	96	192
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASL	ASL3360	ASL3360 Hall County Service Center	0	0	0	0	0	0	0	0	0	0	0	26	26	26	52
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASL	ASL3390	ASL3390 Athens Service Center	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASL	ASL3400	ASL3400 Calhoun Service Center	0	0	0	0	9	0	0	0	0	0	0	0	9	9	18
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASL	ASL3310	ASL3310 Macon Service Center	0	0	0	1	0	0	0	0	21	57	0	0	79	79	158
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASL	ASL2320	ASL2320 Milledgeville Service Center	0	0	0	0	0	0	0	0	0	4	0	0	4	4	8
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASL	ASL1770	ASL1770 Clayton Service Center	0	0	0	24	0	0	0	-3	0	0	0	0	21	21	42
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASL	ASL1930	ASL1930 Conyers Service Center	0	0	0	0	0	0	0	0	13	0	0	367	380	380	760
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASL	ASL4910	ASL4910 Brunswick Service Center	0	0	0	0	0	0	7	0	16	0	0	0	23	23	46
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASL	ASL4960	ASL4960 Jesup Service Center	0	0	0	10	0	20	46	0	41	10	0	0	127	127	254
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASL	ASL4970	ASL4970 Savannah Service Center	4	23	11	0	0	21	14	26	0	94	79	81	48	456	912
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASL	ASL4930	ASL4930 Valdosta Service Center	0	24	40	27	0	0	54	0	0	28	0	53	18	286	572
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASL	ASL4960	ASL4960 Waycross Service Center	0	0	0	0	0	19	0	0	10	0	0	0	29	29	58
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASL	ASL3380	ASL3380 Vidalia Service Center	0	0	27	0	0	0	19	54	15	23	9	8	41	286	572
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASL	ASL1940	ASL1940 Warner Robins Service Center	0	2	0	0	0	0	0	0	116	0	0	0	118	118	236
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1353	ASC1353 President Virginia Natural Gas	12	7	-16	0	18	22	86	63	69	-27	54	-32	196	196	392
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	VNG	VNG606	VNG606 VNG Utility Financial Planning	0	0	0	0	0	3	0	0	1	0	1	0	5	5	10
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	VNG	VNG671	VNG671 VNG Compliance	8	0	0	1	0	0	0	0	0	0	5	0	14	14	28
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	VNG	VNG652	VNG652 VNG Field Services - Southern	8	0	0	5	0	40	0	0	0	0	0	0	61	61	122
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	VNG	VNG675	VNG675 VNG Distribution Cent Southern	0	0	0	0	0	0	0	10	51	89	0	0	150	150	300
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	VNG	VNG650	VNG650 VNG Field Services - Hanover	0	0	0	0	0	0	1	0	0	0	0	0	1	1	2
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	VNG	VNG653	VNG653 VNG Field Services - Northern	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	VNG	VNG676	VNG676 VNG Distribution Cent Northern	8	4	0	0	0	9	14	0	23	1	71	8	138	138	276
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	VNG	VNG695	VNG695 Customer Solutions and Economic Develop	0	0	0	0	0	0	0	51	89	0	0	0	140	140	280
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1069	ASC1069 SVP Operation Services	52	86	235	0	0	0	0	59	72	22	0	477	1,162	1,162	2,324
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1070	ASC1070 CIO	-732	0	0	194	61	0	0	0	0	29	0	0	0	0	-448
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1226	ASC1226 CIO & VP Operations Support	54	0	74	134	27	8	141	255	57	38	965	55	1,810	1,810	3,620
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1276	ASC1276 Business Operations Technology Services	17	19	30	138	24	67	7	18	26	19	14	23	462	462	924
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1443	ASC1443 DAM Program	-144	5,732	1	-5,834	55	42	15	5	166	-133	-1	111	-50	-50	-100
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASL	ASL1322	ASL1322 Asset Protection - AGLC	0	2	6	0	0	0	0	11	0	9	0	0	29	29	58
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1264	ASC1264 Asset Protection SOPS	82	1	-38	27	-74	79	-44	28	32	-16	256	-364	0	0	0
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	CGC	CGC6025	CGC6025 Asset Protection - CGC	0	0	1,375	361	437	0	0	1,381	1,031	134	186	0	4,827	4,827	9,654
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	NGC	NGC3115	NGC3115 Asset Protection - Nicor	0	0	21	0	0	0	0	0	0	0	0	0	21	21	42
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	NGC	NGC3441	NGC3441 Locating Services Nicor	0	1	0	0	0	0	0	0	0	0	2	1	4	4	8
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1274	ASC1274 Lock Operation - SOPS	0	0	50	15	0	39	21	-2	27	0	9	0	197	197	394
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	VNG	VNG655	VNG655 Leak Survey - VNG	0	0	0	0	0	12	0	0	0	0	0	13	25	25	50
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1223	ASC1223 CIC and Asset Data - GS	61	27	2	0	-10	0	0	0	0	0	0	0	79	79	158
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1550	ASC1550 GIS and Asset Data South	53	12	62	56	117	39	48	160	30	114	0	4	560	560	1,120
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1551	ASC1551 GIS and Asset Data North	39	9	46	42	88	29	36	120	23	85	0	3	420	420	840
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1104	ASC1104 VP Compliance & Technical Srvs	92	0	247	-91	4	22	23	104	161	0	26	42	591	591	1,182
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	22	-25	-5	77	-79	63	-24	45	-52	0	-2	-2	31	31	62
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1227	ASC1227 Corrosion Control AGLS	43	5	-32	117	-111	-21	0	8	48	170	-219	-10	-3	-3	-6
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	313	22	987	402	267	355	197	276	276	209	240	276	3,593	3,593	7,186
921	92100000	Office Supplies and Expenses Account	Total RateType	Total RateType	ASC	ASC1275	ASC1275 Storage & Transmission Integri	16	40	-81	-54	1	6	-8	-7	0	57	42	-6	-73

922	922000000	Administrative Expenses Transferred-Credit	ALG	Allocation Transaction	ASC	ASC1622	13	14	12	12	10	12	12	13	13	13	13	13	152
922	922000000	Administrative Expenses Transferred-Credit	ALG	Allocation Transaction	ASC	ASC1301	0	0	0	0	0	12	13	62	13	13	13	13	151
922	922000000	Administrative Expenses Transferred-Credit	ALG	Allocation Transaction	ASC	ASC1671	0	0	0	0	0	0	0	0	0	0	0	0	0
922	922000000	Administrative Expenses Transferred-Credit	ALG	Allocation Transaction	ASC	ASC1499	13	14	12	12	10	12	12	13	13	13	13	13	152
922	922000000	Administrative Expenses Transferred-Credit	ALG	Allocation Transaction	ASC	ASC1181	0	0	0	0	86	87	435	87	87	87	90	90	1,009
922	922000000	Administrative Expenses Transferred-Credit	ALG	Allocation Transaction	ASC	ASC1162	269	289	260	244	347	264	262	266	272	277	276	276	3,141
922	922000000	Administrative Expenses Transferred-Credit	ALG	Allocation Transaction	ASC	ASC1222	0	0	0	0	14	0	59	0	0	0	0	0	73
922	922000000	Administrative Expenses Transferred-Credit	ALG	Allocation Transaction	ASC	ASC1165	13	14	12	12	10	12	12	13	13	13	13	13	152
922	922000000	Administrative Expenses Transferred-Credit	ALG	Allocation Transaction	ASC	ASC1462	39	42	37	37	31	37	37	37	37	40	39	39	455
922	922000000	Administrative Expenses Transferred-Credit	ALG	Allocation Transaction	ASC	ASC1463	0	0	0	0	0	0	174	0	0	0	0	0	174
922	922000000	Administrative Expenses Transferred-Credit	ALG	Allocation Transaction	ASC	ASC1472	13	14	12	12	10	12	12	12	12	13	13	13	152
922	922000000	Administrative Expenses Transferred-Credit	ALG	Allocation Transaction	ASC	ASC1479	66	71	61	62	52	62	74	75	75	66	66	66	775
922	922000000	Administrative Expenses Transferred-Credit	ALG	Allocation Transaction	CGC	CGC0800	0	0	0	0	0	0	0	0	0	0	0	0	0
922	922000000	Administrative Expenses Transferred-Credit	ALG	Allocation Transaction	VNG	VNG0001	1,299	1,343	1,167	1,176	1,164	1,173	1,179	1,141	1,161	1,161	3,482	1,589	17,350
922	922000000	Administrative Expenses Transferred-Credit	ALG	Allocation Transaction	ASC	ASC1201	55	59	56	56	55	55	55	56	56	56	56	57	673
922	922000000	Administrative Expenses Transferred-Credit	ALG	Allocation Transaction	ASC	ASC1376	33	0	0	0	0	0	166	34	34	34	34	34	369
922	922000000	Administrative Expenses Transferred-Credit	ALG	Allocation Transaction	ASC	ASC1443	76	82	79	79	77	79	77	79	78	90	90	91	976
922	922000000	Administrative Expenses Transferred-Credit	ALG	Allocation Transaction	ASC	ASC1274	11	12	11	11	11	11	11	11	11	11	11	11	135
922	922000000	Administrative Expenses Transferred-Credit	ALG	Allocation Transaction	ASC	ASC1503	(10,171)	(2,923)	(7,279)	(6,884)	(4,215)	(9,116)	(6,422)	(9,131)	(10,541)	(9,660)	(6,635)	(9,956)	(103,296)
922	922000000	Administrative Expenses Transferred-Credit	ALG	Allocation Transaction	ASC	ASC1423	0	0	0	0	0	0	0	0	11	11	11	0	34
922	922000000	Administrative Expenses Transferred-Credit	ALG	Allocation Transaction	ASC	ASC1354	0	0	0	0	0	0	0	0	0	0	0	0	0
922	922000000	Administrative Expenses Transferred-Credit	ALG	Allocation Transaction	ASC	ASC1360	53	57	49	50	42	49	49	50	53	53	53	39	593
922	922000000	Administrative Expenses Transferred-Credit	ALG	Allocation Transaction	ASC	ASC1375	79	82	90	101	121	122	121	124	162	124	125	125	1,373
922	922000000	Administrative Expenses Transferred-Credit	ALG	Allocation Transaction	ASC	ASC1382	22	24	23	22	22	22	22	24	24	24	24	24	276
922	922000000	Administrative Expenses Transferred-Credit	ALG	Allocation Transaction	ASC	ASC1367	23	24	23	22	22	22	22	22	22	22	22	23	269
922	922000000	Administrative Expenses Transferred-Credit	ALG	Allocation Transaction	ASC	ASC1376	33	35	56	56	66	67	66	56	65	56	56	57	670
922	922000000	Administrative Expenses Transferred-Credit	ALG	Allocation Transaction	ASC	ASC1039	0	0	0	0	0	0	0	0	0	0	0	0	0
922	922000000	Administrative Expenses Transferred-Credit	ALG	Allocation Transaction	ASC	ASC1277	11	12	11	11	11	11	11	11	11	11	11	11	135
922	922000000	Administrative Expenses Transferred-Credit	ALG	Allocation Transaction	ASC	ASC1265	22	24	23	22	22	22	22	22	22	22	22	23	269
922	922000000	Administrative Expenses Transferred-Credit	ALG	Allocation Transaction	ASC	ASC1310	(3,509)	(2,807)	(10,283)	(3,825)	(2,769)	(3,166)	(3,174)	(3,023)	(3,057)	(3,166)	(2,742)	(3,962)	(45,674)
922	922000000	Administrative Expenses Transferred-Credit	ALG	Allocation Transaction	ASC	ASC1322	(1,769)	(1,847)	(2,672)	(1,721)	(2,527)	(2,074)	(1,707)	(2,022)	(1,922)	(1,960)	(2,814)	(2,056)	(24,910)
922	922000000	Administrative Expenses Transferred-Credit	ALG	Allocation Transaction	ASC	ASC1599	33	35	56	56	33	33	33	34	34	34	34	45	470
922	922000000	Administrative Expenses Transferred-Credit	ALG	Allocation Transaction	ASC	ASC1345	0	0	0	0	0	0	0	0	0	0	0	-5	-13
922	922000000	Administrative Expenses Transferred-Credit	ALG	Allocation Transaction	ASC	ASC1307	44	47	45	45	44	44	44	45	45	45	45	34	498
922	922000000	Administrative Expenses Transferred-Credit	ALG	Allocation Transaction	ASC	ASC1346	(1,149)	(1,095)	(1,080)	(983)	(1,052)	(1,116)	(1,064)	(1,029)	(1,063)	(1,031)	(1,174)	(1,063)	(12,900)
922	922000000	Administrative Expenses Transferred-Credit	ALG	Allocation Transaction	ASC	ASC1347	14	15	13	12	10	10	10	10	10	10	8	8	130
922	922000000	Administrative Expenses Transferred-Credit	ALG	Allocation Transaction	ASC	ASC1355	(1,364)	(1,051)	(1,068)	(1,016)	(1,609)	(771)	(1,064)	(1,238)	(1,258)	(1,225)	(791)	(1,039)	(13,495)
922	922000000	Administrative Expenses Transferred-Credit	ALG	Allocation Transaction	ASC	ASC1592	55	59	79	79	77	1,080	(429)	126	71	45	56	68	1,368
922	922000000	Administrative Expenses Transferred-Credit	ALG	Allocation Transaction	ASC	ASC1592	0	0	0	0	0	0	0	0	(113)	31	(156)	25	(212)
922	922000000	Administrative Expenses Transferred-Credit	ALG	Allocation Transaction	ASC	ASC1279	11	12	11	11	11	11	11	11	11	11	11	11	135
922	922000000	Administrative Expenses Transferred-Credit	ALG	Allocation Transaction	ASC	ASC1401	22	24	23	22	22	22	22	22	22	22	22	23	269
922	922000000	Administrative Expenses Transferred-Credit	ALG	Allocation Transaction	ASC	ASC1369	44	47	45	45	44	44	44	45	45	45	45	45	539
922	922000000	Administrative Expenses Transferred-Credit	ALG	Allocation Transaction	ASC	ASC1202	114	122	117	116	114	115	115	94	94	94	95	95	1,286
922	922000000	Administrative Expenses Transferred-Credit	ALG	Allocation Transaction	ASC	ASC1455	22	24	23	22	22	22	22	22	22	22	23	23	269
922	922000000	Administrative Expenses Transferred-Credit	ALG	Allocation Transaction	ASC	ASC1473	22	24	23	22	22	22	22	22	22	22	23	23	268
922	922000000	Administrative Expenses Transferred-Credit	ALG	Allocation Transaction	ASC	ASC1419	0	0	0	0	75	75	279	76	76	76	76	76	908
922	922000000	Administrative Expenses Transferred-Credit	ALG	Allocation Transaction	ASC	ASC1235	40	43	42	42	31	31	31	32	32	43	43	44	454
922	922000000	Administrative Expenses Transferred-Credit	ALG	Allocation Transaction	ASC	ASC1161	0	0	0	0	0	27	74	27	27	40	39	39	264
922	922000000	Administrative Expenses Transferred-Credit	ALG	Allocation Transaction	ASC	ASC1197	92	99	86	87	26	49	68	50	50	53	53	53	757
922	922000000	Administrative Expenses Transferred-Credit	ALG	Allocation Transaction	ASC	ASC1198	0	0	0	0	0	12	74	12	0	0	0	0	99
922	922000000	Administrative Expenses Transferred-Credit	ALG	Allocation Transaction	ASC	ASC1271	13	14	25	25	22	25	25	25	25	26	26	26	274
922	922000000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1039	(65,435)	(23,864)	(75,490)	(41,701)	(37,972)	(44,773)	(41,899)	(47,260)	(43,739)	(46,414)	(43,057)	(49,975)	(521,622)
922	922000000	Administrative Expenses Transferred-Credit	CSS	Eng & Supv (S&S) Alloc	CSS	ASC1039	(637)	(600)	(1,586)	(1,511)	(1,547)	(1,511)	(1,520)	(1,532)	(1,532)	(1,532)	(1,532)	(1,532)	(17,970)
922	922000000	Administrative Expenses Transferred-Credit	CSS	Eng & Supv (S&S) Alloc	CGC	CGC0800	(14,603)	(11,417)	(23,619)	(16,246)	(12,989)	(15,158)	(16,354)	(13,617)	(12,798)	(13,811)	(14,622)	(16,467)	(183,240)
922	922000000	Administrative Expenses Transferred-Credit	RT CCI	Total Corporate Items			(15,239)	(12,017)	(25,205)	(17,757)	(14,536)	(16,669)	(17,874)	(15,149)	(14,330)	(15,343)	(16,154)	(17,999)	(199,273)
922	922000000	Administrative Expenses Transferred-Credit	RT CCI	Total Corporate Items	ASC	ASC1039	(637)	(600)	(1,586)	(1,511)	(1,547)	(1,511)	(1,520)	(1,532)	(1,532)	(1,532)	(1,532)	(1,532)	(17,970)
922	922000000	Administrative Expenses Transferred-Credit	RT CCI	Total Corporate Items	CGC	CGC0800	(14,603)	(11,417)	(23,619)	(16,246)	(12,989)	(15,158)	(16,354)	(13,617)	(12,798)	(13,811)	(14,622)	(16,467)	(183,240)
922	922000000	Administrative Expenses Transferred-Credit	RT CCI	Total Corporate Items			(15,239)	(12,017)	(25,205)	(17,757)	(14,536)	(16,669)	(17,874)	(15,149)	(14,330)	(15,343)	(16,154)	(17,999)	(199,273)
922	922000000	Administrative Expenses Transferred-Credit	RT CCI	Total Corporate Items	CGC	CGC0800	(14,603)	(11,417)	(23,619)	(16,246)	(12,989)	(15,158)	(16,354)	(13,617)	(12,798)	(13,811)	(14,622)	(16,467)	(183,240)
922	922000000	Administrative Expenses Transferred-Credit	RT CCI	Total Corporate Items			(15,239)	(12,017)	(25,205)	(17,757)	(14,536)	(16,669)	(17,874)	(15,149)	(14,330)	(15,343)	(16,154)	(17,999)	(199,273)
922	922000000	Administrative Expenses Transferred-Credit	EMN	Meals & Entertain-Travel															
922	922000000	Administrative Expenses Transferred-Credit	EMN	Meals & Entertain-Travel	CGC	CGC0800	0	0	0	0	0	0	0	0	0	0	0	0	0
922	922000000	Administrative Expenses Transferred-Credit	RT EMT	Total Expenses - Meals & Entertain-Travel			0	0	0	0	0	0	0	0	0	0	0	0	0
922	922000000	Administrative Expenses Transferred-Credit	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC0800	0	0	0	0	0	0	0	0	0	0	0	0	0
922	922000000	Administrative Expenses Transferred-Credit	RT TOE	Total Other Expenses			0	0	0	0	0	0	0	0	0	0	0	0	0
922	922000000	Administrative Expenses Transferred-Credit	RT TOE	Total Other Expenses	CGC	CGC0800	0	0	0	0	0	0	0	0	0	0	0	0	0
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1039	(31,123)	(26,839)	(57,172)	(29,797)	(25,953)	(33,521)	(31,746)	(34,311)	(29,277)	(36,048)	(28,511)	(39,366)	(402,756)
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1499	33	35	56	56	33	33	33	34	34	34	34	45	470
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1458	38	40	38	39	38	37	38	38	39	39	39	38	460
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1438	0	0	0	0	0	37	226	38	39	39	39	38	467
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1439	44	47	45	45	44	44	268	45	45	45	45	45	636
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1457	0	0	0	0	0	0	9	57	9	10	10	9	114
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1476	29	30	29	29	29	29	38	29	29	29	29	28	361
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1412	29	31	29	30	30	38	39	29	40	40	40	39	423
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1419	10	10	10	10	10	10	10	10	10	10	10	10	119
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1427	19	10	9	10	0	9	9	19	20	20	19	19	163
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1215	31	34	30	29	23	23	24	22	24	28	28	0	292
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1648	0	0	0	0	0	0	0	0	0	0	0	42	91
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC6644	0	0	0	0	0	0	0	0	0	0	0	0	0
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC6651	0	0	0	0	0	23	145	22	24	28	35	11	288
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC6646	22	24	23	22	22	22	22	22	22	22	22	23	269
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC6649	11	12	11	11	11	11	11	11	11	11	11	11	135
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC6655	0	0	0	0	0	47	290	45	47	57	35	42	562
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC6654	0	0	0	0	0	46	280	47	47	47	71	71	599
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC6653	153	172	151	138	114	117	234	112	118	142	175	210	1,247
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1366	33	35	33	33	22	22	22	22	22	22	22	23	292
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1682	0	0	0	0	11	56	11	11	11	11	11	11	134
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1368	26	28	28	27	25	27	27	27	27	40	39	39	390
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1362	13	14	12	12	10	12	12	12	12	13	13	13	152
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1622	13	14	12	12	10	12	12	12	12	13	13	13	152
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1301	0	0	0	0	0	12	13	62	13	13	13	13	151
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1671	0	0	0	0	0	0	0	0	0	0	0	0	0
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1499	13	14	12	12	10	12	12	13	13	13	13	13	152
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1181	0	0	0	0	86	87	435	87	87	87	90	90	1,009
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1162	269	289	260	244	347	264	262	266	272	277	276	276	3,141
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1222	0	0	0	0	14	0	59	0	0	0	0	0	73
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1165	13	14	12	12	10	12	12	13	13	13	13	13	152
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1462	39	42	37	37	31	37	37	37	37	40	39	39	455
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1463	0	0	0	0	0	0	174	0	0	0	0	0	174
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1472	13	14	12	12	10	12	12	12	12	13	13	13	152
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1479	66	71	61	62	52	62	74	75	75	66	66	66	775
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	CGC	CGC0800	(14,603)	(11,417)	(23,619)	(16,246)	(12,989)	(15,158)	(16,354)	(13,617)	(12,798)	(13,811)	(14,622)	(16,467)	(183,240)
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	VNG	VNG0001	1,299	1,343	1,167	1,176	1,164	1,173	1,179	1,141	1,161	1,161	3,482	1,589	17,350
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1201	55	59	56	56	55	55	55	56	56	56	56	57	673
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1376	33	0	0	0	0	0	166	34	34	34	34	34	369
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1443	76	82	79	79	77	79	77	79	78	90	90	91	976
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1274	11	12	11	11	11	11	11	11	11	11	11	11	135
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1503	(10,171)	(2,923)	(7,279)	(6,884)	(4,215)	(9,116)	(6,422)	(9,131)	(10,541)	(9,660)	(6,635)	(9,956)	(103,296)
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1423	0	0	0	0	0	0	0	0	11	11	11	0	34
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1354	0	0	0	0	0	0	0	0	0	0	0	0	0
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1360	53	57	49	50	42	49	49	50	53	53	53	39	593
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1375	79	82	90	101	121	122	121	124	162	124	125	125	1,373
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1382	22	24	23	22	22	22	22	24	24	24	24	24	276
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1367	23	24	23	22	22	22	22	22	22	22	22	23	269
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1376	33	35	56	56	66	67	66	56	65	56	56	57	670
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1039	0	0	0	0	0	0	0	0	0	0	0	0	0
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1277	11	12	11	11	11	11	11	11	11	11	11	11	135
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1265	22	24	23	22	22	22	22	22	22	22	22	23	269
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1310	(3,509)	(2,807)	(10,283)	(3,825)	(2,769)	(3,166)	(3,174)	(3,023)	(3,057)	(3,166)	(2,742)	(3,962)	(45,674)
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1322	(1,769)	(1,847)	(2,672)	(1,721)	(2,527)	(2,074)	(1,707)	(2,022)	(1,922)	(1,960)	(2,814)	(2,056)	(24,910)
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1599	33	35	56	56	33	33	33	34	34	34	34	45	470
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1345	0	0	0	0	0	0	0	0	0	0	0	-5	-13
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1307	44	47	45	45	44	44	44	45	45	45	45	34	498
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1346	(1,149)	(1,095)	(1,080)	(983)	(1,052)	(1,116)	(1,064)	(1,029)	(1,063)	(1,031)	(1,174)	(1,063)	(12,900)
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1347	14	15	13	12	10	10	10	10	10	10	8	8	130
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1355	(1,364)	(1,051)	(1,068)	(1,016)	(1,609)	(771)	(1,064)	(1,238)	(1,258)	(1,225)	(791)	(1,039)	(13,495)
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1592	55	59	79	79	77	1,080	(429)	126	71	45	56	68	1,368
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1592	0	0	0	0	0	0	0	0	(113)	31	(156)	25	(212)
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1279	11	12	11	11	11	11	11	11	11	11	11	11	135
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1401	22	24	23	22	22	22	22	22	22	22	22	23	269
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1369	44	47	45	45	44	44	44	45	45	45	45	45	539
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1202	114	122	117	116	114	115	115	94	94	94	95	95	1,286
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1455	22	24	23	22	22	22	22	22	22	22	23	23	269
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1473	22	24	23	22	22	22	22	22	22	22	23	23	268
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1419	0	0	0	0	75	75	279	76	76	76	76	76	908
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1235	40	43	42	42	31	31	31	32	32	43	43	44	454
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1161	0	0	0	0	0	27	74	27	27	40	39	39	264
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1197	92	99	86	87	26	49	68	50	50	53	53	53	757
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1198	0	0	0	0	0	12	74	12	0	0	0	0	99
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1271	13	14	25	25	22	25	25	25	25	26	26	26	274
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	ASC	ASC1039	(65,435)	(23,864)	(75,490)	(41,701)	(37,972)	(44,773)	(41,899)	(47,260)	(43,739)	(46,414)	(43,057)	(49,975)	(521,622)
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	CSS	ASC1039	(637)	(600)	(1,586)	(1,511)	(1,547)	(1,511)	(1,520)	(1,532)	(1,532)	(1,532)	(1,532)	(1,532)	(17,970)
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	CSS	CGC0800	(14,603)	(11,417)	(23,619)	(16,246)	(12,989)	(15,158)	(16,354)	(13,617)	(12,798)	(13,811)	(14,622)	(16,467)	(183,240)
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	RT CCI	Total Corporate Items		(15,239)	(12,017)	(25,205)	(17,757)	(14,536)	(16,669)	(17,874)	(15,149)	(14,330)	(15,343)	(16,154)	(17,999)	(199,273)
922	922000000	Administrative Expenses Transferred-Credit	AllRecType	AllRecType	RT CCI	Total Corporate Items	ASC	ASC1039	(637)	(600)	(1,586)	(1,511)	(1,547)	(1,511)	(1,520)	(1,532)	(1,532)	(1,532)	(

922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1438	0	0	0	0	0	27	226	38	39	39	39	39	45	467
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1439	44	47	45	45	44	44	368	45	45	45	45	45	45	536
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1457	9	9	9	9	9	37	9	9	10	10	10	10	9	114
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1476	29	29	29	29	29	29	29	29	29	29	29	29	29	345
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1412	29	31	29	30	30	36	39	40	40	40	40	40	29	433
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1416	10	10	10	10	10	10	10	10	10	10	10	10	10	118
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1437	19	10	9	10	0	9	9	19	20	20	19	19	19	193
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1215	21	34	30	28	23	23	24	22	24	28	35	11	0	302
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1448	0	0	0	0	0	0	0	49	0	0	0	0	42	91
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC4644	0	0	0	0	0	0	115	231	118	117	116	116	119	936
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC4651	0	0	0	0	0	22	145	22	24	28	35	11	0	288
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC4646	22	24	22	22	22	22	22	22	22	22	22	22	23	268
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC4648	11	12	11	11	11	11	11	11	11	11	11	11	12	140
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC4653	0	0	0	0	0	0	0	22	24	28	35	11	0	120
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC4654	0	0	0	0	0	46	260	47	47	47	71	71	71	630
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC4653	153	172	151	138	114	117	-334	112	118	142	175	210	1,267	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1566	23	23	23	22	22	22	22	22	22	22	22	23	270	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1662	0	0	0	0	11	11	56	11	11	11	11	11	134	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1446	24	24	24	25	21	25	27	27	27	27	39	39	299	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1262	12	14	12	12	10	12	12	12	13	13	13	13	152	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1622	13	14	12	12	10	12	12	12	13	13	13	13	152	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1261	0	0	0	0	12	12	60	12	13	13	13	13	151	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1471	0	0	0	0	0	0	0	0	0	0	0	0	0	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1452	13	14	12	12	10	12	12	12	13	13	13	13	152	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1681	0	0	0	0	66	12	457	12	13	13	13	13	1,599	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1223	9	9	9	9	0	14	0	59	0	0	0	0	73	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1665	13	14	12	12	10	12	12	12	13	13	13	13	152	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1462	39	42	37	37	31	37	37	37	37	40	39	39	465	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1463	0	0	0	0	0	0	174	0	0	0	0	0	174	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1472	13	14	12	12	10	12	12	12	13	13	13	13	152	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1479	66	71	61	62	52	62	62	74	75	66	66	66	795	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	CGC	CGC0600	-14,603	-11,417	-23,619	-16,246	-12,689	-15,158	-16,354	-13,617	-12,798	-13,611	-14,297	-18,607	-183,215	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	VNG	VNG1001	1,299	1,353	1,167	1,174	1,164	1,173	1,178	1,161	1,161	1,161	1,662	1,586	1,662	17,000
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1201	55	59	56	56	55	55	55	56	56	56	56	57	673	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1671	0	0	0	0	0	0	0	0	0	0	0	0	0	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1443	76	82	70	72	77	78	78	79	79	80	80	81	941	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1374	11	12	11	11	9	0	0	0	0	0	0	0	65	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1459	-10,171	-3,903	-7,779	-9,864	-6,210	-9,116	-8,402	-9,131	-10,541	-9,660	-6,435	-9,008	-103,296	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1623	0	0	0	0	0	0	0	0	11	11	11	0	34	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1354	0	0	0	0	0	0	0	0	0	0	0	0	0	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1360	53	57	49	50	42	49	49	50	50	53	53	39	593	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1375	76	82	90	101	121	122	121	134	163	124	124	105	1,373	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1382	22	24	23	22	22	22	22	24	24	24	24	24	276	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1367	22	24	23	22	22	22	22	24	24	24	24	23	268	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1376	33	35	56	56	66	67	66	56	65	56	56	57	670	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1359	0	0	0	0	0	0	0	0	0	0	0	0	0	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1377	11	12	11	11	11	11	11	11	11	11	11	11	135	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1378	33	35	34	34	33	33	33	34	34	34	34	34	409	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1310	-3,509	-3,467	-10,343	-3,635	-2,786	-3,169	-3,116	-3,124	-3,057	-3,196	-2,742	-3,943	-45,934	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1322	-1,769	-1,667	-2,672	-1,721	-2,027	-2,074	-1,707	-2,022	-1,922	-1,940	-2,814	-2,956	-24,912	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1589	33	34	34	34	33	33	33	34	34	34	34	45	415	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1345	0	0	0	0	0	0	0	0	0	0	0	-5	-13	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1337	44	47	45	45	33	33	33	34	34	34	34	34	449	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1346	-1,149	-1,095	-1,060	-993	-1,052	-1,116	-1,064	-1,029	-1,063	-1,031	-1,174	-1,063	-12,900	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1347	14	15	12	12	10	10	10	10	10	8	8	8	126	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1355	-1,364	-1,251	-1,068	-1,016	-1,009	-771	-1,064	-1,228	-1,258	-1,225	-791	-1,059	-13,495	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1582	55	59	79	77	77	1,080	-409	136	71	45	58	68	1,384	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1593	0	0	0	0	0	0	0	0	-113	31	-158	35	-312	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1597	0	0	0	0	0	0	0	0	0	0	0	0	0	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1481	22	24	23	22	22	22	22	22	22	22	22	23	268	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1329	44	47	45	45	44	44	44	45	45	45	45	45	539	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1330	114	122	117	116	114	115	115	84	84	84	84	85	1,256	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1425	22	24	23	22	22	22	22	22	22	22	22	23	269	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1473	22	24	23	22	22	22	22	22	22	22	22	23	269	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1419	0	0	0	0	75	75	279	76	76	76	76	76	908	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1336	40	43	42	42	31	31	31	32	32	43	43	44	454	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1161	0	0	0	0	0	27	74	27	27	40	39	39	304	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1197	92	99	86	87	56	49	49	49	50	52	52	53	775	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1198	0	0	0	0	0	12	74	12	12	12	12	12	136	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	ASC	ASC1371	0	0	0	0	0	22	12	22	22	22	22	22	166	
922	922000000	Administrative Expenses Transferred-Credit	Total RexType	Total RexType	CGC	CGC0600	-69,675	-66,291	-100,699	-59,649	-55,653	-69,443	-59,005	-61,133	-54,436	-60,966	-54,860	-70,912	-741,236	
922	922000000	Office Administration & Supply	000	Unspecified Resource Type	CGC	CGC0600	0	0	0	4,133	0	0	0	0	0	0	0	0	4,133	
922	922000000	Office Administration & Supply	000	Unspecified Resource Type			0	0	0	4,133	0	0	0	0	0	0	0	0	4,133	
922	922000000	Office Administration & Supply	ETE	Vehicle Other Expenses	ASC	ASC1001	0	0	0	0	0	0	0	0	0	0	0	9	9	
922	922000000	Office Administration & Supply	ETE	Vehicle Other Expenses	CGC	CGC0600	0	0	149	0	0	0	0	0	0	0	12	0	173	
922	922000000	Office Administration & Supply	ETE	Vehicle Other Expenses	CGC	CGC9203	0	0	0	0	0	0	0	79	0	0	0	0	79	
922	922000000	Office Administration & Supply	ETE	Vehicle Other Expenses			0	0	149	0	0	0	0	79	0	0	12	9	261	
922	922000000	Office Administration & Supply	ETG	Vehicle Gas	CGC	CGC0600	0	0	82	0	0	0	0	0	0	0	0	0	82	
922	922000000	Office Administration & Supply	ETG	Vehicle Gas			0	0	82	0	0	0	0	0	0	0	0	0	82	
922	922000000	Office Administration & Supply	RT EVC	Total Comp Owned Vehicle Costs	ASC	ASC1001	0	0	0	0	0	0	0	0	0	0	0	9	9	
922	922000000	Office Administration & Supply	RT EVC	Total Comp Owned Vehicle Costs	CGC	CGC0600	0	0	231	0	0	0	0	79	0	0	12	0	322	
922	922000000	Office Administration & Supply	RT EVC	Total Comp Owned Vehicle Costs	CGC	CGC9203	0	0	0	0	0	0	0	79	0	0	0	0	79	
922	922000000	Office Administration & Supply	RT EVC	Total Comp Owned Vehicle Costs			0	0	231	0	0	0	0	79	0	0	12	9	410	
922	922000000	Office Administration & Supply	RT IIS	Total Internal Services	ASC	ASC1001	0	0	0	0	0	0	0	0	0	0	0	9	9	
922	922000000	Office Administration & Supply	RT IIS	Total Internal Services	CGC	CGC0600	0	0	231	12	0	0	0	0	0	0	12	0	255	
922	922000000	Office Administration & Supply	RT IIS	Total Internal Services	CGC	CGC9203	0	0	0	0	0	0	0	79	0	0	0	0	79	
922	922000000	Office Administration & Supply	RT IIS	Total Internal Services			0	0	231	12	0	0	0	79	0	0	12	9	343	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	ASC	ASC1026	-36,382	-25,432	-53,233	-33,190	-28,468	-33,247	-33,247	-28,233	-33,041	-30,446	-36,434	-384,538		
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	ASC	ASC3002	1,053	1,054	1,127	87	879	1,334	1,265	4,030	1,473	1,323	1,024	1,417	16,819	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	ASC	ASC1077	7	15	186	245	101	148	0	580	51	112	492	0	1,771	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	ASC	ASC1450	64	26	27	31	9	97	149	97	21	142	155	454	1,288	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	ASC	ASC1413	39	79	2	46	27	45	39	50	110	61	58	23	539	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	ASC	ASC1455	788	2,084	85	49	55	39	85	96	28	220	28	390	3,844	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	ASC	ASC1458	69	1,284	45	64	68	79	145	156	38	239	29	360	2,776	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	ASC	ASC1438	83	163	210	274	113	472	262	213	240	278	1,157	333	4,393	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	ASC	ASC1439	97	-8	29	45	45	44	-356	65	32	55	488	-426	398	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	ASC	ASC1475	0	28	-3	13	-69	0	22	-27	0	11	21	-41	2	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	ASC	ASC1457	80	147	35	188	55	35	159	23	49	107	62	3,729	4,670	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	ASC	ASC1476	43	68	32	59	117	116	62	47	67	69	62	31	771	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	VNG	NGC3092	0	0	0	0	0	0	0	0	0	0	0	0	1	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	VNG	VNG4596	0	0	2	0	4	0	16	3	7	0	0	0	30	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	ASC	ASC1459	258	247	148	132	21	187	118	-3,685	289	1,485	-1,215	2,984	168	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	ASC	ASC1454	2	2	1	1	1	16	1	1	496	-515	27	21	41	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	ASC	ASC1453	3	15	43	0	88	15	30	3	37	39	50	35	368	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	ASC	ASC1410	2	10	54	47	11	58	54	57	29	57	62	36	430	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	ASC	ASC1416	29	34	34	166	111	148	357	210	210	116	143	62	1,774	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	ASC	ASC1422	390	489	520	639	667	327	757	268	320	839	218	-3	5,361	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	ASC	ASC1427	266	6,938	-3,249	1,484	1,106	1,552	1,484	726	909	1,084	1,157	330	13,841	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	ASC	ASC1454	54	79	0	95	76	25	11	124	62	8	46	11	590	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	NGC	NGC0002	0	0	0	0	49	0	0	22	0	0	0	96	168	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	NGC	NGC3125	85	0	16	2	29	0	0	0	0	0	0	0	132	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	VNG	VNG4536	0	0	27	0	0	0	0	0	0	0	22	0	49	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	ASC	ASC1215	42	64	33	193	-146	421	96	-368	157	75	16	-181	391	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	ASC	ASC1448	0	0	0	0	0	0	0	49	0	0	0	42	91	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	ASC	ASC4644	0	0	0	0	0	115	231	118	124	116	121	112	935	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	ASC	ASC4651	0	0	52	28	-3	7	118	24	113	88	32	29	491	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	ASC	ASC4641	-14	1	-1	0	0	1	0	-1	0	0	0	0	-13	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	ASC	ASC4643	0	2	-1	0	0	1	0	-1	0	0	0	0	0	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	ASC	ASC4642	0	2	-2	0	0	1	-1	1	1	-3	0	0	-1	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	ASC	ASC6646	26	33	11	72	9	-17	36	14	32	71	-38	16	268	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	ASC	ASC4648	11	12	11	11	11	13	8	11	11	11	14	9	135	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	NGC	NGC3017	0	0	0	0	0	0	2	0	0	0	0	0	2	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	ASC	ASC4655	0	24	-36	30	19	27	260	51	92	70	92	54	726	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	ASC	ASC1583	0	0	0	0	15	-19	0	4	0	0	0	0	0	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	ASC	ASC6617	4	5	2	2	4	5	2	-7	0	0	-2	0	8	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	ASC	ASC5018	0	1	55	-2	-7	0	0	56	0	3	13	-13	105	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	ASC	ASC4652	5	-2	0	0	0	0	0	0	0	17	-2	42	60	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	ASC	ASC5022	0	0	0	0	0	6	-6	0	0	0	0	0	0	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	ASC	ASC5019	0	0	0	0	0	0	0	0	0	11	0	398	409	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	ASC	ASC4654	26	-7	-12	14	-10	72	267	34	59	110	26	364	846	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	ASC	ASC1668	29	-29	0	6	-6	0	0	5	-5	120	-120	0	0	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	ASC	ASC6653	128	224	155	226	-19	232	232	-64	73	260	73	117	1,255	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	AGL	AGL1632	0	0	0	5	26	0	0	3	10	0	0	26	80	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	ASC	ASC1569	80	862	-822	56	930	906	220	40	85	118	192	179	1,296	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	NGC	NGC3422	0	14	11	15	19	3	7	20	10	23	3	75	199	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	VNG	VNG4584	0	0	13	88	3	2	6	58	15	46	42	64	292	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	ASC	ASC1566	95	60	11	81	40	49	161	161	36	147	63	62	967	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	ASC	ASC1667	59	14	36	39	25	403	60	35	42	46	121	30	910	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	ASC	ASC3016	91	199	192	337	474	378	166	123	124	221	154	159	3,132	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	NGC	NGC3036	0	0	0	0	0	0	0	0	0	0	0	0	0	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	NGC	NGC3038	6	0	0	44	27	3	0	0	0	11	0	0	116	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	NGC	NGC3100	0	0	0	0	0	0	0	0	0	0	0	0	1	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	ASC	ASC1479	343	479	362	1,063	174	761	618	342	210	476	270	178	5,121	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	ASC	ASC1462	0	0	0	5	11	11	59	27	1	19	14	11	157	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	ASC	ASC1484	-26	2	1	0	7	-6	31	-6	16	0	17	9	49	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	NGC	NGC3120	0	0	0	0	3	0	0	0	0	0	0	0	3	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	ASC	ASC1348	761	-331	-33	116	160	134	134	647	76	-31	1,299	-507	2,336	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	ASC	ASC1655	27	-19	-7	47	-41	84	46	-18	10	195	-218	-15	-2	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	ASC	ASC1263	49	68	198	160	3	195	61	1,052	142	160	200	454	3,071	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	ASC	ASC1622	12	14	12	12	9	61	12	26	58	94	26	64	435	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	ASC	ASC1261	251	5	1,618	-618	1,006	402	113	1,192	268	269	721	1,268	6,685	
922	922000000	Office Administration & Supply	AUD	Allocation Transaction	VNG	VNG4597	0	0	0	0	0

GG2000S9	Office Administration & Supply	ALO	Allocation Transaction	AGL	AGL1750	0	0	2	0	0	20	0	0	0	89	0	0	110
GG2000S9	Office Administration & Supply	ALO	Allocation Transaction	AGL	AGL1802	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000S9	Office Administration & Supply	ALO	Allocation Transaction	AGL	AGL3220	0	0	1	0	0	0	0	15	0	0	0	0	16
GG2000S9	Office Administration & Supply	ALO	Allocation Transaction	AGL	AGL1930	0	0	53	0	0	92	1	7	34	16	0	0	194
GG2000S9	Office Administration & Supply	ALO	Allocation Transaction	AGL	AGL3330	0	0	0	7	0	0	0	0	89	0	0	26	123
GG2000S9	Office Administration & Supply	ALO	Allocation Transaction	AGL	AGL3360	0	0	0	0	0	0	0	0	0	1	0	0	1
GG2000S9	Office Administration & Supply	ALO	Allocation Transaction	AGL	AGL3300	0	0	0	9	0	0	0	6	5	0	0	1	21
GG2000S9	Office Administration & Supply	ALO	Allocation Transaction	AGL	AGL5340	0	2	52	5	0	0	14	64	49	2	0	3	172
GG2000S9	Office Administration & Supply	ALO	Allocation Transaction	AGL	AGL2510	0	0	1	0	0	0	6	0	31	57	0	0	94
GG2000S9	Office Administration & Supply	ALO	Allocation Transaction	AGL	AGL2530	0	0	0	0	0	0	0	0	4	0	0	0	4
GG2000S9	Office Administration & Supply	ALO	Allocation Transaction	AGL	AGL1770	0	0	24	0	0	-3	0	226	95	19	6	0	372
GG2000S9	Office Administration & Supply	ALO	Allocation Transaction	AGL	AGL1930	0	0	0	0	0	0	0	0	0	267	0	0	267
GG2000S9	Office Administration & Supply	ALO	Allocation Transaction	AGL	AGL8910	0	0	0	0	0	0	0	0	19	0	0	0	20
GG2000S9	Office Administration & Supply	ALO	Allocation Transaction	AGL	AGL4970	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000S9	Office Administration & Supply	ALO	Allocation Transaction	AGL	AGL4930	0	24	40	27	0	54	0	0	29	2	53	18	246
GG2000S9	Office Administration & Supply	ALO	Allocation Transaction	AGL	AGL4950	0	0	0	0	0	10	0	0	10	0	0	0	20
GG2000S9	Office Administration & Supply	ALO	Allocation Transaction	AGL	AGL5360	0	7	27	0	0	6	19	54	12	25	9	6	166
GG2000S9	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1574	5	-2	4	14	-23	4	6	116	-27	11	-44	-16	36
GG2000S9	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1353	12	7	-18	18	-18	23	89	43	49	-27	51	-32	199
GG2000S9	Office Administration & Supply	ALO	Allocation Transaction	VNG	VNG6001	1,209	1,243	1,197	1,176	1,164	1,173	1,179	1,161	1,161	3,492	1,589	1,462	17,206
GG2000S9	Office Administration & Supply	ALO	Allocation Transaction	VNG	VNG6005	0	0	0	0	0	3	0	0	0	1	1	0	5
GG2000S9	Office Administration & Supply	ALO	Allocation Transaction	VNG	VNG6071	8	0	0	5	0	0	0	0	0	5	0	0	18
GG2000S9	Office Administration & Supply	ALO	Allocation Transaction	VNG	VNG6852	8	0	0	5	0	60	0	0	0	0	0	0	73
GG2000S9	Office Administration & Supply	ALO	Allocation Transaction	VNG	VNG6853	8	0	0	5	0	0	0	57	89	0	0	0	160
GG2000S9	Office Administration & Supply	ALO	Allocation Transaction	VNG	VNG6855	0	0	0	0	0	0	1	0	0	0	0	0	1
GG2000S9	Office Administration & Supply	ALO	Allocation Transaction	VNG	VNG6863	0	0	0	0	0	0	0	15	0	0	0	0	15
GG2000S9	Office Administration & Supply	ALO	Allocation Transaction	VNG	VNG6876	8	0	0	0	0	9	14	0	0	23	1	71	126
GG2000S9	Office Administration & Supply	ALO	Allocation Transaction	VNG	VNG6895	0	8	13	0	1	1	2	0	16	5	12	0	58
GG2000S9	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1556	14	96	275	0	0	46	67	109	73	22	1	477	1,132
GG2000S9	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1201	-679	126	187	164	117	274	75	112	99	85	60	105	726
GG2000S9	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1336	54	-3	-74	136	27	8	141	255	67	29	90	55	1,020
GG2000S9	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1378	17	19	50	138	57	161	175	53	60	52	48	67	860
GG2000S9	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1440	-67	5,814	-5,455	132	15	92	60	239	29	-57	89	101	1,050
GG2000S9	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1322	0	2	6	0	0	0	0	11	0	0	0	0	20
GG2000S9	Office Administration & Supply	ALO	Allocation Transaction	NGC	NGC3111	0	0	-20	53	0	0	0	0	0	0	256	0	289
GG2000S9	Office Administration & Supply	ALO	Allocation Transaction	NGC	NGC3115	0	0	21	0	0	0	0	0	0	0	0	0	21
GG2000S9	Office Administration & Supply	ALO	Allocation Transaction	NGC	NGC3441	0	1	0	0	0	0	0	0	0	0	0	1	2
GG2000S9	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1216	11	12	66	26	20	21	-2	27	0	-9	0	0	152
GG2000S9	Office Administration & Supply	ALO	Allocation Transaction	VNG	VNG6855	0	0	0	0	12	0	0	0	0	1	0	13	33
GG2000S9	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1323	51	27	2	-10	-6	9	7	60	10	9	4	36	202
GG2000S9	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1350	-10,118	-3,912	-7,697	-6,897	-6,097	-9,080	-8,373	-9,030	-10,511	-9,546	-6,430	-9,004	-102,697
GG2000S9	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1323	0	5	67	24	55	7	11	62	21	29	29	8	320
GG2000S9	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1304	92	-5	247	-91	4	22	23	150	161	9	26	42	690
GG2000S9	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1360	84	32	44	127	52	112	25	90	-2	53	55	37	624
GG2000S9	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1227	42	5	-22	117	-111	-21	0	8	49	170	-219	-10	-2
GG2000S9	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1370	92	23	131	47	122	116	112	70	162	79	81	117	1,062
GG2000S9	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1362	128	6	-71	58	23	-31	61	74	49	29	20	-14	219
GG2000S9	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1301	99	22	167	96	33	49	41	216	89	28	22	16	1,018
GG2000S9	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1376	80	122	162	260	120	129	139	199	124	129	72	68	1,544
GG2000S9	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1359	17	31	0	3	2	12	5	2	9	21	0	23	130
GG2000S9	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1377	11	12	11	11	11	11	14	11	11	11	11	11	139
GG2000S9	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1360	139	26	-55	194	-83	17	123	-25	23	19	-10	-7	271
GG2000S9	Office Administration & Supply	NGC	Allocation Transaction	NGC	NGC3196	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000S9	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1533	50	7	93	35	-15	1	62	54	-6	8	17	7	315
GG2000S9	Office Administration & Supply	VNG	Allocation Transaction	VNG	VNG6191	0	0	0	0	0	0	2	9	0	0	0	0	12
GG2000S9	Office Administration & Supply	ASC	Allocation Transaction	ASC	ASC1310	-2,423	-2,356	-10,376	-3,370	-2,762	-3,192	-3,061	-3,225	-3,013	-3,079	-2,717	-3,796	-45,336
GG2000S9	Office Administration & Supply	ASC	Allocation Transaction	ASC	ASC1322	-1,769	-1,804	-2,473	-1,731	-2,315	-2,611	-1,750	-1,839	-1,870	-1,967	-2,009	-1,968	-24,514
GG2000S9	Office Administration & Supply	ASC	Allocation Transaction	ASC	ASC1482	23	-15	2	23	-14	-2	33	49	-13	15	-68	42	82
GG2000S9	Office Administration & Supply	ASC	Allocation Transaction	ASC	ASC1483	33	15	7	23	19	1	1	1	10	10	10	10	140
GG2000S9	Office Administration & Supply	ASC	Allocation Transaction	ASC	ASC1345	33	-7	-34	-5	-1	1	26	-22	-1	53	-11	-26	-13
GG2000S9	Office Administration & Supply	VNG	Allocation Transaction	VNG	VNG6035	0	8	3	0	0	1	0	14	9	5	6	12	58
GG2000S9	Office Administration & Supply	NGC	Allocation Transaction	NGC	NGC3031	0	0	0	0	0	0	0	0	1	2	0	0	3
GG2000S9	Office Administration & Supply	ASC	Allocation Transaction	ASC	ASC1307	162	38	-20	136	-15	-19	96	89	-32	17	70	160	623
GG2000S9	Office Administration & Supply	ASC	Allocation Transaction	ASC	ASC1346	-894	-1,854	-1,878	-985	-1,053	-1,116	-1,064	-1,027	-1,064	-1,031	-1,127	-1,052	-13,045
GG2000S9	Office Administration & Supply	ASC	Allocation Transaction	ASC	ASC1347	14	17	15	8	11	11	8	10	10	16	11	8	138
GG2000S9	Office Administration & Supply	ASC	Allocation Transaction	ASC	ASC1355	-1,319	-1,019	-1,693	-942	-1,327	-729	-1,031	-1,211	-1,215	-1,169	-761	-981	-12,957
GG2000S9	Office Administration & Supply	NGC	Allocation Transaction	NGC	NGC3134	0	0	0	0	0	0	0	79	0	0	0	44	123
GG2000S9	Office Administration & Supply	ASC	Allocation Transaction	ASC	ASC1482	64	164	32	496	-146	1,653	-1,146	299	-14	180	26	163	1,364
GG2000S9	Office Administration & Supply	ASC	Allocation Transaction	ASC	ASC1530	17	6	-7	38	-23	-2	0	24	-123	56	-172	16	-168
GG2000S9	Office Administration & Supply	NGC	Allocation Transaction	NGC	NGC3159	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000S9	Office Administration & Supply	NGC	Allocation Transaction	NGC	NGC3131	0	0	0	0	0	0	0	12	0	0	0	0	17
GG2000S9	Office Administration & Supply	AGL	Allocation Transaction	AGL	AGL6931	0	0	0	0	0	0	0	16	19	0	0	21	56
GG2000S9	Office Administration & Supply	CGC	Allocation Transaction	CGC	CGC8203	0	0	0	0	0	0	0	41	0	0	0	66	107
GG2000S9	Office Administration & Supply	ASC	Allocation Transaction	ASC	ASC1292	-74	90	-69	-58	49	29	-61	179	1,262	-1,314	-102	-143	-200
GG2000S9	Office Administration & Supply	ASC	Allocation Transaction	ASC	ASC1279	47	32	4	54	25	29	16	22	10	78	112	64	532
GG2000S9	Office Administration & Supply	ASC	Allocation Transaction	ASC	ASC1481	43	112	79	-53	31	88	67	155	87	147	60	56	892
GG2000S9	Office Administration & Supply	AGL	Allocation Transaction	AGL	AGL1967	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000S9	Office Administration & Supply	ASC	Allocation Transaction	ASC	ASC1419	380	322	148	227	184	284	367	569	568	191	667	202	4,649
GG2000S9	Office Administration & Supply	ASC	Allocation Transaction	ASC	ASC1345	0	0	0	0	0	0	1	-1	0	0	0	0	0
GG2000S9	Office Administration & Supply	NGC	Allocation Transaction	NGC	NGC3028	0	0	0	0	0	0	1	1	0	0	0	0	3
GG2000S9	Office Administration & Supply	NGC	Allocation Transaction	NGC	NGC3084	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000S9	Office Administration & Supply	ASC	Allocation Transaction	ASC	ASC1402	34	-3	39	28	5	39	-2	157	25	9	13	34	330
GG2000S9	Office Administration & Supply	ASC	Allocation Transaction	ASC	ASC1475	34	5	59	72	49	20	20	135	68	168	59	58	732
GG2000S9	Office Administration & Supply	ASC	Allocation Transaction	ASC	ASC1466	68	5	59	72	49	20	20	135	67	74	59	58	732
GG2000S9	Office Administration & Supply	ASC	Allocation Transaction	ASC	ASC1469	0	19	1	-19	-1	41	-40	-1	0	10	-5	-9	-1
GG2000S9	Office Administration & Supply	ASC	Allocation Transaction	ASC	ASC1467	0	0	2	0	-2	-3	0	0	0	0	-477	-2	-477
GG2000S9	Office Administration & Supply	ASC	Allocation Transaction	ASC	ASC1309	50	66	53	86	92	48	64	71	90	144	125	60	948
GG2000S9	Office Administration & Supply	ASC	Allocation Transaction	ASC	ASC1270	23	-22	8	-1	7	0	7	-14	9	-2	24	-30	9
GG2000S9	Office Administration & Supply	ASC	Allocation Transaction	ASC	ASC1272	-2	84	-75	-45	73	8	208	9	-65	45	221	-280	191
GG2000S9	Office Administration & Supply	ASC	Allocation Transaction	ASC	ASC1340	3	26	4	28	21	-71	13	19	-15	0	16	-41	25
GG2000S9	Office Administration & Supply	ASC	Allocation Transaction	ASC	ASC1350	114	122	133	119	106	115	122	88	94	66	95	96	1,286
GG2000S9	Office Administration & Supply	ASC	Allocation Transaction	ASC	ASC1453	6	7	30	7	1	19	39	22	12	47	23	-26	170
GG2000S9	Office Administration & Supply	ASC	Allocation Transaction	ASC	ASC1483	24	25	18	23	19	1	1	1	10	10	10	10	153
GG2000S9	Office Administration & Supply	ASC	Allocation Transaction	ASC	ASC1485	1,021	1,592	1,112	1,217	1,664	1,459	999	1,233	1,124	-3,483	1,887	1,002	9,831
GG2000S9	Office Administration & Supply	ASC	Allocation Transaction	ASC	ASC1419	39	53	37	191	158	87	426	139	105	-199	96	-611	1,436
GG2000S9	Office Administration & Supply	ASC	Allocation Transaction	ASC	ASC1316	29	50	-36	17	-42	1	31	338	122	29	316	18	873
GG2000S9	Office Administration & Supply	ASC	Allocation Transaction	ASC	ASC1554	57	86	-67	34	27	-72	-66	67	-66	-107	10	-149	-38
GG2000S9	Office Administration & Supply	ASC	Allocation Transaction	ASC	ASC1328	-56	23	-39	35	-19	3	29	-66	-7	55	-5	22	6
GG2000S9	Office Administration & Supply	ASC	Allocation Transaction	ASC	ASC1300	17	33	160	-176	86	-126	10	-22	-80	12	24	16	30
GG2000S9	Office Administration & Supply	ASC	Allocation Transaction	ASC	ASC1320	82	-60	-17	-4	7	-5	39	24	-73	60	-23	5	35
GG2000S9	Office Administration & Supply	ASC	Allocation Transaction	ASC	ASC8717	-27	58	-28	-60	32	32	126	2	62	-161	63	-26	-79
GG2000S9	Office Administration & Supply	ASC	Allocation Transaction	ASC	ASC1330	57	20	-60	19	-2	61	-39	-21	49	-67	76	-97	-22
GG2000S9	Office Administration & Supply	ASC	Allocation Transaction	ASC	ASC1353	-22	38	-60	1	-2	61	-39	-21	49	-67	76	-97	-22
GG2000S9	Office Administration & Supply	ASC	Allocation Transaction	ASC	ASC1397	-25	10	30	-8	-13	1	66	22	-14	2	35	-17	16
GG2000S9	Office Administration & Supply	ASC	Allocation Transaction	ASC	ASC1258	64	1	160	-120	276	833	-764	163	123	73	411	-56	1,044
GG2000S9	Office Administration & Supply	ASC	Allocation Transaction	ASC	ASC1156	269	1	160	-120	276	833	-764	163	123	73	411	-56	1,044
GG2000S9	Office Administration & Supply	ASC	Allocation Transaction	ASC	ASC1161	9	9	0	0	9	65	60	164	44	40	39	39	484
GG2000S9	Office Administration & Supply	ASC	Allocation Transaction	ASC	ASC1167	117	334	132	175	94	57	125	221	66	133	141	71	1,775
GG2000S9	Office Administration & Supply	ASC	Allocation Transaction	ASC	ASC1156	0	0	0	0	0	12	74	12	0	0	0	0	99
GG2000S9	Office Administration & Supply	ASC	Allocation Transaction	ASC	ASC1261	21	194	27	-6,643	192	149	62	248	193	65	120	7	-7,432
GG2000S9	Office Administration & Supply	ASC	Allocation Transaction	ASC	ASC1271	99	67	331	67	54	73	116	359	391	167	40	1,567	3,241
GG2000S9	Office Administration & Supply	ASC	Allocation Transaction	ASC	ASC1649	1	1	0	0	0	0	0	0	0	0	0	0	2
GG2000S9	Office Administration & Supply	AGL	Allocation Transaction	AGL	AGL1574	9	5	0	0	0	0	0	0	0	0	0	0	14
GG2000S9	RT SAL	Total Allocation	ASC	ASC1026	ASC1026 President and COO	-30,392	-25,432	-52,222	-28,553	-23,604	-33,190	-26,666	-22,241	-24,223	-22,041	-30,646	-36,434	-384,598
GG2000S9	RT SAL	Total Allocation	ASC	ASC0852	ASC0852 ASC Corporate Other	1,663	1,854	1,127	87	879	1,348	1,264	4,058	1,473	1,223	1,534	1,617	16,526
GG2000S9	RT SAL	Total Allocation	ASC	ASC1577	ASC1577 Workforce Development	0	15	186	245	101	148	0	569	31	112	468	0	1,875
GG2000S9	RT SAL	Total Allocation	ASC	ASC1258	ASC1258 Talent Acquisition	64	52	0	0	0	0	0	0	0	112	0	0	228
GG2000S9	RT SAL	Total Allocation	ASC	ASC1413	ASC1413 Office Talent Inclusion	20	79	2	46	27	40	30	80	110	61	58	23	536
GG2000S9	RT SAL	Total Allocation	ASC	ASC1455	ASC1455 Talent Development	799	2,084	45	46	56	39	80	95	28	270	29	390	3,959
GG2000S9	RT SAL	Total Allocation	ASC	ASC1458	ASC1458 Talent Acquisition	96	269	36	61	103	73	142	126	138	120	60	40	1,314
GG2000S9	RT SAL	Total Allocation	ASC	ASC1498	ASC1498 HR Operations	83	102	210	278	113	472	263	212	249	278	-1,197	223	1,347
GG2000S9	RT SAL	Total Allocation	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	87	-6	39	45	45	44	-258	40	32	32	469	-626	238
GG2000S9	RT SAL	Total Allocation	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	5	39	-3	13	-69	0	23	-27	0	11	31	-41	2
GG2000S9	RT SAL	Total Allocation	ASC	ASC1457	ASC1457 HR Delivery - Utilities	85	147	36	186	65	35	159	232	69	157	2,709	1,579	4,670
GG2000S9	RT SAL	Total Allocation	ASC	ASC1476	ASC1476 HR Delivery - Corporate	62	66	32	59	117	116	62	47	67	86	42	31	771
GG2000S9	RT SAL	Total Allocation	ASC	NGC3092	NGC3092 HR Delivery - Nicor Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000S9	RT SAL	Total Allocation	ASC	NGC6896	NGC6896 HR Delivery - Uncle	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000S9	RT SAL	Total Allocation	ASC	ASC1477	ASC1477 HR Delivery - Back Office	268	247	148	132	21	187	114	-3,682	399	1,685	-1,215	2,984	168
GG2000S9	RT SAL	Total Allocation	ASC	ASC1499	ASC1499 Customer Ops Safety & Training	2	3	3	0	1	1	1	0	0	496	-515	2	0
GG2000S9	RT SAL	Total Allocation	ASC	ASC1454	ASC1454 Field Training-AGLC	0	15	43	1	89	15	32	9	1	31	67	34	336
GG2000S9	RT SAL	Total Allocation	ASC	ASC1412	ASC1412 Field Training - DCPS	23	17	62	47	1	27	38	54	67	88	-22	40	444
GG2000S9	RT SAL	Total Allocation	ASC	ASC1416	ASC1416 Customer Exp Training	39	36	36	166	111	148	267	210	218	116	142	92	1,790
GG2000S9	RT SAL	Total Allocation	ASC	ASC1422	ASC1422 Field Training	390	484	520	639	667	337	707	296	330	839	216	-3	5,426
GG2000S9	RT SAL	Total Allocation	ASC	ASC1457	ASC1457 Training Technology & Services	366	6,638	-3,249	1,499	1,106	1,053	1,494	725	909	1,594	1,157	220	13,631
GG2000S9	RT SAL	Total Allocation	ASC	ASC1454	ASC1454 Technical Training	54	78	0	95	79	25	11	124	62	8	46	11	590
GG2000S9	RT SAL	Total Allocation	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	0	0	49	0	23	0	9	9	1	96	188
GG2000S9	RT SAL	Total Allocation	NGC	NGC3125	NGC3125 Customer Exp Training - IL	85	0	56	2	29	0	0	0	0	0	0	0	172
GG2000S9	RT SAL	Total Allocation	NGC	VNG6926	VNG6926 Field Training	0	0	37	0	0	0	0	0	0	0	0	0	37
GG2000S9	RT SAL	Total Allocation	ASC	ASC1479	ASC1479 Field Training	42	44	37	193	148	61	96	0	153	75	20	0	869
GG2000S9	RT SAL	Total Allocation	ASC	ASC1648	ASC1648 Sight Experience and Solutions	0	0	0	0	0	0	0	0	0	0	0	43	43
GG2000S9	RT SAL	Total Allocation	ASC	ASC6844	ASC6844 Credit Compliance and Analytics	0	0	0	0	0	115	231	118	124	116	121	112	935
GG2000S9	RT SAL	Total Allocation	ASC	ASC6851	ASC6851 Credit Assistance	52	5	12	28	0	7	118	24	113	96	-30	20	445
GG2000S9	RT SAL	Total Allocation	ASC	ASC6841	ASC6841 Credit and Collections	-16	1	-1	0	1	0	1	0	0	0	0	0	-13
GG2000S9	RT SAL	Total Allocation	ASC	ASC3644	ASC3644 Credit Areas	4	2	0	0	3	17	0	12	0	14	0	0	52
GG2000S9	RT SAL	Total Allocation	ASC	ASC6842	ASC6842 Backline	0	2	-2	0	9	-7	-1	1	2	-3	0	0	0
GG2000S9	RT SAL	Total Allocation	ASC	ASC6845	ASC6845 Billing and Meter Reading	26	33	11	72	9	-17	36	14	33	71	-36	16	299
GG2000S9	RT SAL	Total Allocation	ASC	ASC6848	ASC6848 Billing and Meter Reading	11	12	11	11	11	13	9	11	11	11	14	9	135
GG2000S9	RT SAL	Total Allocation	NGC	NGC3917	NGC3917 Billing and Meter Reading	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000S9	RT SAL	Total Allocation	ASC	ASC6855	ASC6855 Demand Management and Analytics	0	26	-26	30	10	27	260	51	92	70	92	56	736
GG2000S9	RT SAL	Total Allocation	ASC	ASC1862	ASC1862 Energy Connections	0	0	0	0	2	15	-19	0	0	0	0	0	-2
GG2000S9	RT SAL	Total Allocation	ASC	ASC6873	ASC6873 Emergency Response and Customer Solution	0	1	0	4	5	2	7	0	0	9	13	0	42
GG2000S9	RT SAL	Total Allocation	ASC	ASC6874	ASC6874 Emergency Response	0	1	0	4	5	2	7	0	0	9	13	0	42
GG2000S9	RT SAL	Total Allocation	ASC	ASC6832	ASC6832 VNG/GLK/FCS/CGC Market	5	-7	0	0	0	0	-6	0	0	17	-14	-12	-17
GG2000S9	RT SAL	Total Allocation	ASC	ASC6837	ASC6837 Customer Operations and Engagement	0	0	0	0	0	8	-6	0	0	1	-1	0	0
GG2000S9	RT SAL	Total Allocation	NGC	NGC3939	NGC3939 Contract Center	0	4	1	0	0	7	16	0	0	4	11	384	426
GG2000S9	RT SAL	Total Allocation	ASC	ASC6854	ASC6854 Operational Excellence and Development	26	-7	-13	16	-10	72	267	34	59	110	26	364	846
GG2000S9	RT SAL	Total Allocation	ASC	ASC1668	ASC1668 Operations Systems & Innovation	20	-20	6	-6	0	0	8	3	-3	120	-120	0	6
GG2000S9	RT SAL	Total Allocation	ASC	ASC6053	ASC6053 Operations Analytics & Insights	128	224	155	236	-10	232	-266	42	72	260	73	117	1,255
GG2000S9	RT SAL	Total Allocation	ASC	ASC1622	ASC1622 AGLC Safety	0	0	0	5	26	0	0	0	10	0	0	26	69

GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1466	ASC1466 Corporate Secretary	1,676	1,093	181	47	569	9	64	985	29	38	134	32	5,360
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3827	NGC3827 Central Region	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3845	NGC3845 Eastern Region	0	0	0	0	1	0	0	1	0	0	0	0	2
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3876	NGC3876 Metro Region	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3104	NGC3104 Southern Region	0	0	0	0	3	0	0	0	0	0	0	0	3
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3216	NGC3216 Western Region	0	0	0	0	1	0	0	0	0	0	0	0	1
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3121	NGC3121 VP Operations	8	0	2	0	6	9	0	11	0	0	0	7	43
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3240	NGC3240 AMI Solutions	0	0	0	0	64	7	0	0	0	0	0	0	70
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3434	NGC3434 Strategic Projects	0	0	7	0	0	0	0	1	0	0	0	16	24
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3160	NGC3160 Business Development Nicor Gas	0	0	0	0	14	0	0	0	0	0	0	0	14
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3418	NGC3418 New Business Admin	0	0	0	0	0	0	0	2	0	0	1	0	3
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3554	NGC3554 Community Affairs	0	0	0	0	0	0	0	0	0	180	0	0	180
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1363	ASC1363 VP Nicor Gas	2	7	680	40	4	1,262	96	3	2,119	180	147	2,972	6,870
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1364	ASC1364 NOC Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3002	NGC3002 NOC Corporate Other	0	0	0	0	2	0	0	2	32	0	0	0	36
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASL	ASL3002	ASL3002 ASL Corporate Other	9	5	-7	0	2	2	4	496	0	0	456	0	951
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1007	ASC1007 EVP Southern Operations	671	1,871	2,452	677	-39	132	217	622	511	2,439	1,059	9,490	19,358
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1125	ASC1125 Strategy and Business Planning	6	14	5	3	5	2	0	7	3	0	27	10	81
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASL	ASL1327	ASL1327 Sales ASL/Chuck	0	0	0	0	0	0	0	0	0	0	0	3	3
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1404	ASC1404 New Business ASL/CIGC	0	106	-18	-76	4	-14	30	-19	11	63	-34	-30	23
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASL	ASL1334	ASL1334 VP ASLC Division	0	0	0	0	0	0	0	136	0	0	0	0	136
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1112	ASC1112 VP-ASLC & CGC	69	167	391	-35	297	144	250	215	538	868	0	4	2,796
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1600	ASC1600 Atlanta Service Center	0	2	36	130	-1	0	17	0	0	179	79	477	841
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1597	ASC1597 CSC-NYSEG-Region Mgr	14	0	41	196	12	16	149	79	51	8	72	33	580
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1079	ASC1079 CSC-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	CGC	CGC8000	CGC8000 Chattanooga Gas Company	21	56	58	20	53	21	174	58	79	90	107	79	837
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASL	ASL3400	ASL3400 Motsetta Service Center	50	193	55	6	-29	0	0	20	97	0	0	0	392
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASL	ASL1720	ASL1720 Carrollton Service Center	0	0	2	0	0	0	29	0	0	89	0	0	119
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASL	ASL1932	ASL1932 Field Meter Reading Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASL	ASL3320	ASL3320 Cumming Service Center	0	0	1	0	0	0	0	10	0	0	0	0	14
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASL	ASL1920	ASL1920 Peachtree Service Center	0	0	13	0	92	1	7	34	16	0	0	0	164
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASL	ASL3330	ASL3330 Gwinnett Service Center	0	0	3	0	7	0	0	0	0	89	0	26	125
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASL	ASL3360	ASL3360 Hall County Service Center	0	0	0	0	0	0	0	0	1	0	0	0	1
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASL	ASL3350	ASL3350 Lawrenceville Service Center	0	0	0	0	0	0	0	0	2	0	0	1	3
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASL	ASL3340	ASL3340 Augusta Service Center	0	3	52	0	0	0	14	64	69	2	0	3	132
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASL	ASL3310	ASL3310 Columbus Service Center	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASL	ASL3330	ASL3330 Milledgeville Service Center	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASL	ASL1770	ASL1770 Clayton Service Center	0	0	24	0	-3	0	226	95	19	6	0	2	370
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASL	ASL1930	ASL1930 Conyers Service Center	0	0	0	0	0	0	0	0	13	0	0	0	13
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASL	ASL4910	ASL4910 Brunswick Service Center	0	0	0	0	0	0	7	0	0	16	0	0	23
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASL	ASL4960	ASL4960 Jesup Service Center	0	0	0	10	0	0	0	20	46	0	41	10	127
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASL	ASL4970	ASL4970 Savannah Service Center	4	23	11	0	21	14	26	8	94	78	81	48	496
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASL	ASL4930	ASL4930 Valdosta Service Center	0	24	40	27	0	0	54	0	23	2	53	18	240
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASL	ASL4950	ASL4950 Waycross Service Center	0	0	0	0	10	0	0	0	15	9	0	0	43
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASL	ASL3360	ASL3360 Vidalia Service Center	0	7	27	0	6	19	54	12	23	9	6	41	206
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1274	ASC1274 Growth and Retention	2	-2	4	14	-23	4	6	116	-27	11	-66	-18	36
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	0	0	-10	58	-19	0	0	63	-84	-20	57	-20	26
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	VNG	VNG6001	VNG6001 VNG Executive & Administrative	1,299	1,243	1,197	1,176	1,184	1,172	1,179	1,141	1,181	3,482	1,589	1,642	17,350
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	VNG	VNG6070	VNG6070 VNG Corporate Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	VNG	VNG6071	VNG6071 VNG Compliance	8	0	1	0	0	0	0	0	0	0	5	0	14
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	VNG	VNG6052	VNG6052 VNG Field Services - Southern	9	0	0	5	0	40	0	0	0	0	0	0	54
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	VNG	VNG6075	VNG6075 VNG Distribution Cent Southern	0	0	0	0	0	0	10	51	89	0	0	1	150
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	VNG	VNG6050	VNG6050 VNG Field Services - Hanover	0	0	0	0	0	0	1	0	0	0	0	0	1
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	VNG	VNG6053	VNG6053 VNG Field Services - Northern	0	0	0	0	0	0	0	10	0	0	0	0	10
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	VNG	VNG6076	VNG6076 VNG Distribution Cent Northern	8	4	0	0	0	9	14	0	23	1	71	8	138
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	VNG	VNG6060	VNG6060 Customer Solutions and Economic Develop	0	0	8	10	0	1	2	0	16	5	12	0	58
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1009	ASC1009 SVP-Operation Services	16	96	275	-9	0	65	67	19	72	20	1	477	1,103
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1201	ASC1201 SDOS Group	479	139	197	164	117	1,957	274	75	112	69	60	105	3,751
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1226	ASC1226 CIO & VP of Operations Support	54	0	36	134	27	141	353	57	29	86	63	1,022	1,922
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1227	ASC1227 Corporate Applications Technology Services	54	0	36	134	27	141	353	57	29	86	63	1,022	1,922
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1440	ASC1440 EAM Program	427	5,814	-5,455	133	15	80	226	39	53	69	101	40	1,838
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASL	ASL1322	ASL1322 Asset Protection - ASLC	9	2	6	0	0	0	0	11	0	9	0	0	39
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1266	ASC1266 Asset Protection SOPS	82	1	-38	27	-74	79	-44	28	33	-16	258	-364	-6
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3115	NGC3115 Asset Protection - Nicor	0	0	21	0	0	0	0	0	0	0	0	0	21
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3641	NGC3641 Locating Services Nicor	0	1	0	0	0	0	0	0	0	0	0	1	1
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1274	ASC1274 Leak Operation - SOPS	11	12	66	36	30	21	-2	27	0	-9	0	0	192
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	VNG	VNG6055	VNG6055 Leak Survey - VNG	0	0	8	0	12	0	0	0	1	0	13	0	33
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	51	27	2	10	9	7	0	85	19	9	4	26	223
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1350	ASC1350 GIS and Asset Data South	-10,118	-3,912	-7,497	-4,687	-6,097	-9,580	-8,370	-9,039	-10,511	-9,545	-6,430	-9,804	-102,647
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1323	ASC1323 Asset Data and Analytics	0	6	67	24	58	0	11	62	31	29	26	6	320
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1324	ASC1324 Asset Data and Analytics Sme	0	6	67	24	58	0	11	62	31	29	26	6	320
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	84	33	-44	137	-27	113	25	90	-2	53	55	27	536
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1227	ASC1227 Corrosion Control AGLS	43	5	-33	117	-111	-21	0	8	48	170	-219	-10	-2
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1270	ASC1270 Storage & Transmission Integri	92	23	131	47	122	116	112	123	163	170	81	117	1,352
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1292	ASC1292 System Integrity - DOPS	128	0	-71	58	33	-31	41	74	46	26	20	-14	219
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1367	ASC1367 Operations & Tech Standards	89	68	165	30	57	50	96	236	77	129	62	29	1,039
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1276	ASC1276 Material Standards & Testing	80	122	182	293	120	126	139	109	126	129	72	68	1,566
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1359	ASC1359 Operations Improvement	17	21	2	2	2	12	0	2	9	21	0	23	130
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1277	ASC1277 Ops Qualification Standards	11	12	11	11	11	11	16	11	11	11	11	11	139
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1340	ASC1340 Regulatory Compliance	139	24	-50	164	43	17	123	-20	22	19	0	-7	271
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3166	NGC3166 Standards and Compliance	0	0	0	4	0	0	0	0	0	0	0	0	5
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1633	ASC1633 DIMP and Analytic Services	17	31	53	32	0	62	54	0	0	0	17	7	274
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	VNG	VNG6181	VNG6181 Analytics Services & Programs	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1222	ASC1222 PHMSA - Project Controls	-3,423	-3,956	-10,278	-3,370	-2,762	-2,182	-3,067	-3,035	-3,012	-3,679	-2,717	-3,795	-45,338
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1222	ASC1222 PHMSA - Project Controls (Gen)	-1,799	-1,664	-2,673	-1,772	-2,015	-2,911	-1,750	-1,939	-1,870	-1,967	-2,699	-1,968	-24,031
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1482	ASC1482 Project Management Office	23	-15	2	22	-16	-2	33	49	-15	15	-44	-42	10
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1599	ASC1599 GIC	49	33	32	34	12	71	-4	34	42	34	39	52	454
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1345	ASC1345 Engineering Design	33	-22	7	-16	-1	1	26	-22	-1	15	-11	-26	-15
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	VNG	VNG6105	VNG6105 Engineering/Design VNG	0	0	0	0	1	0	0	10	0	3	4	12	30
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3031	NGC3031 Engineering Design Nicor	0	0	0	0	0	0	0	0	1	0	0	0	3
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1167	ASC1167 Office of Corporate Engineering	162	28	-20	136	-15	-19	-9	89	-22	77	76	-160	431
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1346	ASC1346 Land Management	-856	-1,464	-1,878	-985	-1,050	-1,116	-1,064	-1,027	-1,066	-1,031	-1,127	-1,052	-12,655
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1347	ASC1347 System Planning	14	14	55	8	15	0	0	10	10	10	10	0	146
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1355	ASC1355 Land Services - ACSC GA	-1,319	-1,019	-1,683	-940	-1,537	-729	-1,031	-1,211	-1,215	-1,169	-781	-981	-13,637
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1356	ASC1356 Land	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-12
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1592	ASC1592 Construction Shared Services	44	164	32	496	146	1,452	1,166	299	14	180	80	162	4,235
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1593	ASC1593 Construction Support	17	6	-7	29	-23	-2	0	24	-133	56	-172	16	-186
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3558	NGC3558 Nicor Construction New Bus	0	0	0	0	0	0	0	0	0	0	0	0	2
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3131	NGC3131 Nicor Const Renewal	0	0	0	0	6	0	0	12	0	0	0	0	17
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASL	ASL6931	ASL6931 Construction Operations-AGLC	0	0	0	0	0	0	0	16	19	0	0	0	34
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	CGC	CGC8303	CGC8303 Construction Operations - CGC	0	0	0	0	0	0	0	41	0	0	0	66	107
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1393	ASC1393 Large Pipeline Construction	-74	90	-69	-38	49	20	-61	170	1,262	-1,314	-102	-163	-200
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1279	ASC1279 Gas Operations	47	22	4	84	25	29	18	22	19	79	113	84	553
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1491	ASC1491 VP System Operations	43	112	79	61	21	85	67	152	87	147	62	58	968
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1487	ASC1487 System Operations	30	0	0	0	0	0	0	151	0	0	0	0	181
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1418	ASC1418 System Operations-SOPS	0	222	140	222	184	0	0	0	568	191	667	360	2,554
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1345	ASC1345 System Operations - HAGPs	0	0	0	0	0	0	0	-1	-1	0	0	0	-2
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3028	NGC3028 Central Region Transmission	6	0	0	0	0	0	1	1	0	0	0	0	8
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3064	NGC3064 System Operations - North	0	3	0	0	0	0	0	0	0	0	0	0	3
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1492	ASC1492 VP Gas Supply Operations	34	-3	1	28	9	36	-2	157	25	9	13	24	333
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1315	ASC1315 Gas Supply - SOPS	3	17	39	79	135	11	46	61	20	165	20	17	614
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1494	ASC1494 Gas Supply	48	5	19	73	49	35	33	39	87	76	33	68	562
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1493	ASC1493 Gas Supply - Nicor	0	18	1	-18	-1	41	-40	-1	0	13	-5	-9	-1
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1427	ASC1427 Gas Transportation	0	0	0	3	3	-2	0	0	0	-277	-2	0	-277
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1369	ASC1369 Capacity Planning	50	64	53	86	92	48	64	71	99	144	60	94	948
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1270	ASC1270 Gas Control	23	-23	8	-1	7	0	7	-16	9	-2	24	-30	6
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1272	ASC1272 ASC-Operations	-3	84	-75	-45	0	0	263	0	-66	0	231	-360	154
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1269	ASC1269 Measurement - SOPS	0	29	6	66	55	-71	-10	18	-16	0	16	-61	32
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1274	ASC1274 Measurement	114	12	124	84	124	93	77	112	84	93	16	41	1,068
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1483	ASC1483 Measurement & Controls	6	7	30	1	1	39	22	23	-7	47	23	-34	176
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1485	ASC1485 Gas Ops Measurements	41	24	38	2	19	49	56	-32	42	2	31	17	274
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1473	ASC1473 Business Support Systems	1,123	1,196	1,113	1,217	1,054	1,439	609	1,233	1,124	2,482	1,887	1,004	9,837
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	29	53	27	191	159	87	439	139	155	156	96	411	1,496
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1316	ASC1316 Storage & Peaking - East	28	50	-36	17	-42	1	31	220	122	29	16	16	472
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1454	ASC1454 VNGC Propane Plant Operations	57	84	-47	66	27	72	-66	97	-48	-107	10	-169	-38
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1328	ASC1328 Macon UNG	-56	29	-39	-19	3	0	26	46	-7	55	4	32	0
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1300	ASC1300 Riverdale UNG	17	33	165	-176	99	-126	33	-23	-60	13	26	16	39
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1329	ASC1329 Cherokee UNG	93	49	-77	-4	7	-29	34	-72	60	-22	-5	-5	30
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1717	ASC1717 Renesco Meadow Branch LLC	-27	56	-28	-80	22	120	3	53	-161	63	-36	-25	-39
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1330	ASC1330 Operations Support	-27	38	-28	-8	0	1	0	53	-1	63	-36	-25	-10
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1383	ASC1383 Operations Support	-22	39	-40	-8	0	1	0	-5	-1	63	-36	-25	-32
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1387	ASC1387 Facilities Management-Nicor	-25	10	50	-88	-13	-7	44	-32	-14	3	35	-35	-35
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1496	ASC1496 Facilities Management	68	1	-35	62	-75	11	44	53	-1	162	15	-117	76
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1235	ASC1235 Fleet Services	269	1	193	-120	279	933	-794	193	122	73	411	-56	1,566
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1161	ASC1161 SCM Gen Gas Cst Mgmt and Trans	0	0	0	0	65	50	104	44	40	39	39	39	434
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1157	ASC1157 SCM Generation & Gas Support	117	234	132	175	94	57	125	221	69	133	161	71	1,779
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1158	ASC1158 SCM Data and Analytics	9	0	0	9	12	76	12	0	0	0	0	0	99
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1241	ASC1241 SCM Gas Inventory Mgmt	21	194	27	-6,583	192	149	62	249	105	65	126	7	-7,452
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	99	67	20	57	54	73	116	252	391	167	49	1,067	3,312
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1648	ASC1648 SCM Supplier Info Process Solu	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000039	Office Administration & Supply	RT TAL	Total Allocation	ASL	ASL

GG2000039		Office Administration & Supply	LPN	PPP-Non -Covered Employees	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0
GG2000039		Office Administration & Supply	LPN	PPP-Non -Covered Employees				5	0	0	0	24	-3	0	0	0	29	0	0	56
GG2000039		Office Administration & Supply	RTLPP	Total Performance Labor	CGC	CGC3001	CGC3001 CGC Benefits	5	0	0	0	24	-3	0	0	0	29	0	0	56
GG2000039		Office Administration & Supply	RTLPP	Total Performance Labor	CGC	CGC8000	CGC8000 Chattanooga Gas Company	5	0	0	0	24	-3	0	0	0	29	0	0	56
GG2000039		Office Administration & Supply	RTLPP	Total Performance Labor				5	0	0	0	24	-3	0	0	0	29	0	0	56
GG2000039		Office Administration & Supply	RTLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	5	0	0	0	24	-3	0	0	0	29	0	0	56
GG2000039		Office Administration & Supply	RTLC	Total Labor Cost	CGC	CGC8000	CGC8000 Chattanooga Gas Company	64	-20	0	0	309	-40	6	0	0	391	-56	36	669
GG2000039		Office Administration & Supply	RTLC	Total Labor Cost				69	-20	0	0	334	-42	6	0	0	419	-56	36	726
GG2000039		Office Administration & Supply	ESP	Sponsorships	ASC	ASC1637	ASC1637 Govt Affairs AGLC- CGC	0	0	0	0	0	0	0	0	2,000	0	0	2,576	5,576
GG2000039		Office Administration & Supply	ESP	Sponsorships				0	0	0	0	0	0	0	0	2,000	0	0	2,576	5,576
GG2000039		Office Administration & Supply	RTDND	Total Donations & Sponsorships	ASC	ASC1637	ASC1637 Govt Affairs AGLC- CGC	0	0	0	0	0	0	0	0	2,000	0	0	2,576	5,576
GG2000039		Office Administration & Supply	RTDND	Total Donations & Sponsorships				0	0	0	0	0	0	0	0	2,000	0	0	2,576	5,576
GG2000039		Office Administration & Supply	EAL	Miscellaneous Expenses	ASC	ASC1438	ASC1438 HR Operations	112	0	121	71	122	91	160	158	441	236	0	160	1,782
GG2000039		Office Administration & Supply	EAL	Miscellaneous Expenses		ASC1637	ASC1637 Govt Affairs AGLC- CGC	112	0	121	71	122	91	160	158	441	236	0	160	1,782
GG2000039		Office Administration & Supply	EAL	Miscellaneous Expenses	ASC	ASC1660	ASC1660 VP Corp Comm	0	0	0	0	0	0	0	0	2,674	0	0	0	2,674
GG2000039		Office Administration & Supply	EAL	Miscellaneous Expenses	CGC	CGC8202	CGC8202 Sales CGC	0	90	90	0	0	0	0	676	9,989	1,676	-757	0	11,388
GG2000039		Office Administration & Supply	EAL	Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	11,059	-760	10,438	-1,870	1,967	12,602	1,012	6,165	4,570	2,767	16,480	-13,765	47,237
GG2000039		Office Administration & Supply	EAL	Miscellaneous Expenses	CGC	CGC8035	CGC8035 Asset Protection - CGC	0	0	0	0	0	0	0	0	490	-490	106	-106	0
GG2000039		Office Administration & Supply	EAL	Miscellaneous Expenses	CGC	CGC8305	CGC8305 Catholic Protection Services - CGC	313	22	997	492	-561	355	197	276	276	399	243	276	3,690
GG2000039		Office Administration & Supply	EAL	Miscellaneous Expenses	CGC	CGC8310	CGC8310 Construction Operations - CGC	-399	0	99	-99	0	0	204	-204	0	0	2,450	-2,481	-399
GG2000039		Office Administration & Supply	EAL	Miscellaneous Expenses	CGC	CGC8035	CGC8035 System Operations- CGC	-99	-99	990	-436	717	-1,313	1,112	-762	197	-521	82	-297	-221
GG2000039		Office Administration & Supply	EAL	Miscellaneous Expenses	ASC	ASC1454	ASC1454 VNGC Propane Plant Operations	0	0	0	0	0	0	0	8,266	0	-8,266	0	0	0
GG2000039		Office Administration & Supply	EAL	Miscellaneous Expenses	ASC	ASC1300	ASC1300 Rivertide UNG	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000039		Office Administration & Supply	EAL	Miscellaneous Expenses	CGC	CGC8100	CGC8100 Chattanooga UNG	16,743	29,660	31,935	22,676	35,947	38,117	33,913	22,568	55,570	41,666	52,324	35,983	416,102
GG2000039		Office Administration & Supply	EAL	Miscellaneous Expenses	CGC	CGC1320	CGC1320 Cherokee UNG	157	997	1,077	710	962	0	322	1,058	414	495	322	955	7,382
GG2000039		Office Administration & Supply	EAL	Miscellaneous Expenses	ASC	ASC1684	ASC1684 Facilities Management	0	0	0	0	0	0	0	0	0	27	0	0	27
GG2000039		Office Administration & Supply	EAL	Miscellaneous Expenses				27,960	29,981	45,587	21,354	35,231	42,652	45,126	41,664	64,893	41,664	71,254	30,963	487,855
GG2000039		Office Administration & Supply	ECE	Telecommunication Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	23	0	121	0	100	150	0	0	0	0	0	394
GG2000039		Office Administration & Supply	ECE	Telecommunication Expenses				0	23	0	121	0	100	150	0	0	0	0	0	394
GG2000039		Office Administration & Supply	EFT	Taxes and Fees	ASC	ASC1637	ASC1637 Govt Affairs AGLC- CGC	0	0	0	0	0	0	0	409	102	0	0	0	511
GG2000039		Office Administration & Supply	EFT	Taxes and Fees				0	0	0	0	0	0	0	409	102	0	0	0	511
GG2000039		Office Administration & Supply	EUF	Employee Uniforms	CGC	CGC8000	CGC8000 Chattanooga Gas Company	395	279	3,794	6,585	2,272	1,257	2,161	1,022	4,616	4,952	2,694	2,863	33,131
GG2000039		Office Administration & Supply	EUF	Employee Uniforms	CGC	CGC8035	CGC8035 Asset Protection - CGC	0	0	1,375	361	427	0	0	171	0	291	0	0	2,546
GG2000039		Office Administration & Supply	EUF	Employee Uniforms	CGC	CGC8305	CGC8305 Catholic Protection Services - CGC	0	0	0	0	829	0	0	0	0	0	0	0	829
GG2000039		Office Administration & Supply	EUF	Employee Uniforms	CGC	CGC8310	CGC8310 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	160	0	160
GG2000039		Office Administration & Supply	EUF	Employee Uniforms	CGC	CGC8035	CGC8035 System Operations- CGC	0	0	0	1,261	1,524	0	0	0	0	136	0	142	3,062
GG2000039		Office Administration & Supply	EUF	Employee Uniforms	CGC	CGC8100	CGC8100 Chattanooga UNG	0	0	462	31	2,312	1,365	114	63	0	0	110	1,505	5,456
GG2000039		Office Administration & Supply	EUF	Employee Uniforms				491	279	5,631	8,239	7,102	2,622	2,275	1,256	4,616	5,279	3,004	3,911	44,795
GG2000039		Office Administration & Supply	RTEML	Total Miscellaneous Expenses	ASC	ASC1438	ASC1438 HR Operations	112	0	121	71	122	91	160	158	441	236	0	160	1,782
GG2000039		Office Administration & Supply	RTEML	Total Miscellaneous Expenses		ASC1637	ASC1637 Govt Affairs AGLC- CGC	49	0	0	0	0	0	0	409	102	0	0	160	692
GG2000039		Office Administration & Supply	RTEML	Total Miscellaneous Expenses	ASC	ASC1660	ASC1660 VP Corp Comm	0	0	0	0	0	0	0	0	2,674	0	62	0	2,674
GG2000039		Office Administration & Supply	RTEML	Total Miscellaneous Expenses	CGC	CGC8202	CGC8202 Sales CGC	0	90	90	0	0	0	0	676	9,989	1,676	-757	0	11,388
GG2000039		Office Administration & Supply	RTEML	Total Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	11,445	-439	14,232	4,827	4,439	14,159	3,224	8,127	8,186	2,165	19,176	-10,422	85,819
GG2000039		Office Administration & Supply	RTEML	Total Miscellaneous Expenses	CGC	CGC8035	CGC8035 Asset Protection - CGC	0	0	1,375	361	427	0	0	171	490	-279	106	-106	2,546
GG2000039		Office Administration & Supply	RTEML	Total Miscellaneous Expenses	CGC	CGC8305	CGC8305 Catholic Protection Services - CGC	313	22	997	492	267	355	197	276	276	399	243	276	3,663
GG2000039		Office Administration & Supply	RTEML	Total Miscellaneous Expenses	CGC	CGC8310	CGC8310 Construction Operations - CGC	-399	0	99	-99	0	0	204	-204	0	0	2,631	-2,481	-199
GG2000039		Office Administration & Supply	RTEML	Total Miscellaneous Expenses	CGC	CGC8035	CGC8035 System Operations- CGC	10	-99	990	825	1,808	-1,313	1,112	-762	197	-521	82	-297	3,434
GG2000039		Office Administration & Supply	RTEML	Total Miscellaneous Expenses	ASC	ASC1454	ASC1454 VNGC Propane Plant Operations	0	0	0	0	0	0	0	8,266	0	-8,266	0	0	0
GG2000039		Office Administration & Supply	RTEML	Total Miscellaneous Expenses	ASC	ASC1300	ASC1300 Rivertide UNG	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000039		Office Administration & Supply	RTEML	Total Miscellaneous Expenses	CGC	CGC8100	CGC8100 Chattanooga UNG	16,743	29,660	32,437	22,706	34,109	31,482	34,026	22,671	55,570	41,666	52,430	37,011	419,602
GG2000039		Office Administration & Supply	RTEML	Total Miscellaneous Expenses	ASC	ASC1320	ASC1320 Cherokee UNG	157	997	1,077	710	962	0	322	1,058	414	495	322	955	7,382
GG2000039		Office Administration & Supply	RTEML	Total Miscellaneous Expenses	ASC	ASC1684	ASC1684 Facilities Management	0	0	0	0	0	0	0	0	0	27	0	0	27
GG2000039		Office Administration & Supply	RTEML	Total Miscellaneous Expenses				28,451	29,283	51,138	29,615	42,332	44,774	47,554	43,389	71,521	46,293	74,257	26,894	533,491
GG2000039		Office Administration & Supply	EMN	Meals & Entertain-Travel	ASC	ASC1683	ASC1683 Finance and Rates	0	0	0	0	0	0	0	0	0	543	0	0	543
GG2000039		Office Administration & Supply	EMN	Meals & Entertain-Travel	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	0	0	0	0	0	0	0	873	0	0	0	0	873
GG2000039		Office Administration & Supply	EMN	Meals & Entertain-Travel	ASC	ASC1637	ASC1637 Govt Affairs AGLC- CGC	1,035	0	1,871	0	0	2,727	1,127	1,176	2,342	0	1,554	4,051	15,884
GG2000039		Office Administration & Supply	EMN	Meals & Entertain-Travel	ASC	ASC1671	ASC1671 Strategic-Communications	0	0	0	0	0	0	0	0	318	0	0	0	318
GG2000039		Office Administration & Supply	EMN	Meals & Entertain-Travel	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	180	174	0	0	0	0	190	544
GG2000039		Office Administration & Supply	EMN	Meals & Entertain-Travel	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	1,660	0	1,660
GG2000039		Office Administration & Supply	EMN	Meals & Entertain-Travel	CGC	CGC8202	CGC8202 Sales CGC	1,092	0	0	1,154	0	0	0	0	299	0	757	0	3,301
GG2000039		Office Administration & Supply	EMN	Meals & Entertain-Travel	ASC	ASC1691	ASC1691 CGC-NWGA-Region Mgr	0	0	0	0	30	0	174	0	0	0	0	0	297
GG2000039		Office Administration & Supply	EMN	Meals & Entertain-Travel	CGC	CGC8000	CGC8000 Chattanooga Gas Company	123	1,267	195	2,035	302	9	302	416	1,574	223	64	3,211	9,730
GG2000039		Office Administration & Supply	EMN	Meals & Entertain-Travel	CGC	CGC8035	CGC8035 Asset Protection - CGC	0	0	0	0	0	0	0	0	531	413	0	108	1,072
GG2000039		Office Administration & Supply	EMN	Meals & Entertain-Travel	CGC	CGC8310	CGC8310 Construction Operations - CGC	399	0	0	0	0	0	0	1,920	0	0	0	0	2,399
GG2000039		Office Administration & Supply	EMN	Meals & Entertain-Travel	ASC	ASC1300	ASC1300 Rivertide UNG	0	0	0	0	829	0	0	0	0	0	0	0	829
GG2000039		Office Administration & Supply	EMN	Meals & Entertain-Travel	CGC	CGC8100	CGC8100 Chattanooga UNG	0	603	0	0	0	0	351	164	99	949	102	30	0	248	2,527
GG2000039		Office Administration & Supply	EMN	Meals & Entertain-Travel	ASC	ASC1320	ASC1320 Cherokee UNG	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000039		Office Administration & Supply	EMN	Meals & Entertain-Travel				2,550	1,870	3,130	2,065	4,210	1,480	742	5,334	5,285	1,329	3,847	7,806	39,649
GG2000039		Office Administration & Supply	RTEMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1683	ASC1683 Finance and Rates	0	0	0	0	0	0	0	0	0	543	0	0	543
GG2000039		Office Administration & Supply	RTEMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	0	0	0	0	0	0	0	873	0	0	0	0	873
GG2000039		Office Administration & Supply	RTEMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1637	ASC1637 Govt Affairs AGLC- CGC	1,035	0	1,871	0	0	2,727	1,127	1,176	2,342	0	1,554	4,051	15,884
GG2000039		Office Administration & Supply	RTEMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1671	ASC1671 Strategic-Communications	0	0	0	0	0	0	0	0	318	0	0	0	318
GG2000039		Office Administration & Supply	RTEMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	180	174	0	0	0	0	190	544
GG2000039		Office Administration & Supply	RTEMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	1,660	0	1,660
GG2000039		Office Administration & Supply	RTEMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8202	CGC8202 Sales CGC	1,092	0	0	1,154	0	0	0	0	299	0	757	0	3,301
GG2000039		Office Administration & Supply	RTEMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1691	ASC1691 CGC-NWGA-Region Mgr	0	0	0	0	30	0	174	0	0	0	0	0	297
GG2000039		Office Administration & Supply	RTEMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8000	CGC8000 Chattanooga Gas Company	123	1,267	195	2,035	302	9	302	416	1,574	223	64	3,211	9,730
GG2000039		Office Administration & Supply	RTEMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8035	CGC8035 Asset Protection - CGC	0	0	0	0	0	0	0	0	531	413	0	108	1,072
GG2000039		Office Administration & Supply	RTEMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8310	CGC8310 Construction Operations - CGC	399	0	0	0	0	0	0	1,920	0	0	0	0	2,399
GG2000039		Office Administration & Supply	RTEMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1300	ASC1300 Rivertide UNG	0	0	0	0	829	0	0	0	0	0	0	0	829
GG2000039		Office Administration & Supply	RTEMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8100	CGC8100 Chattanooga UNG	0	603	0	0	0	0	351	164	99	949	102	30	0	248	2,527
GG2000039		Office Administration & Supply	RTEMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1320	ASC1320 Cherokee UNG	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000039		Office Administration & Supply	RTEMT	Total Expenses - Meals & Entertain-Travel				2,550	1,870	3,130	2,065	4,210	1,480	742	5,334	5,285	1,329	3,847	7,806	39,649
GG2000039		Office Administration & Supply	RTEOC	Total Expenses - Occupancy Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	86	1,375	0	215	0	0	226	0	0	0	0	2,002
GG2000039		Office Administration & Supply	RTEOC	Total Expenses - Occupancy Costs				0	86	1,375	0	215	0	0	226	0	0	0	0	2,002
GG2000039		Office Administration & Supply	ECD	Dues-Other	ASC	ASC1637	ASC1637 Govt Affairs AGLC- CGC	150	0	6,990	0	0	15,070	0	3,750	3,490	0	0	750	30,030
GG2000039		Office Administration & Supply	ECD	Dues-Other	CGC	CGC8202	CGC8202 Sales CGC	0	0	0	0	0	0	0	0	0	0	1,232	0	1,232
GG2000039		Office Administration & Supply	ECD	Dues-Other	ASC	ASC1691	ASC1691 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	75	0	0	0	0	353
GG2000039		Office Administration & Supply	ECD	Dues-Other				150	0	6,990	0	0	277	15,070	75	3,750	3,490	0	1,232	750	31,635
GG2000039		Office Administration & Supply	RTEXD	Total Expenses - Dues	ASC	ASC1637	ASC1637 Govt Affairs AGLC- CGC	150	0	6,990	0	0	0	15,070	0	3,750	3,490	0	0	750	30,030
GG2000039		Office Administration & Supply	RTEXD	Total Expenses - Dues	CGC	CGC8202	CGC8202 Sales CGC	0	0	0	0	0	0	0	0	0	0	1,232	0	1,232
GG2000039		Office Administration & Supply	RTEXD	Total Expenses - Dues	ASC	ASC1691	ASC1691 CGC-NWGA-Region Mgr	0	0	0	0	0	277	15,070	75	3,750	3,490	0	1,232	750	31,635
GG2000039		Office Administration & Supply	RTEXD	Total Expenses - Dues				150	0	6,990	0	0	277	15,070	75	3,750	3,490	0	1,232	750	31,635
GG2000039		Office Administration & Supply	EEX	Office Expenses	ASC	ASC1637	ASC1637 Govt Affairs AGLC- CGC	0	0	0	0	0	945	0	0	0	0	375	0	1,320
GG2000039		Office Administration & Supply	EEX	Office Expenses	ASC	ASC1691	ASC1691 CGC-NWGA-Region Mgr	0	0	0	0	0	0	1,140	0	0	0	375	0	1,515
GG2000039		Office Administration & Supply	EEX	Office Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,089	1,694	15	2,934	4,664	1,071	3,164	394	1,043	2,249	1,696	10,958	29,369
GG2000039		Office Administration & Supply	EEX	Office Expenses	CGC	CGC8310	CGC8310 Construction Operations - CGC	0	0	0	0	0	0	0	14	0	0	0	22	36
GG2000039		Office Administration & Supply	EEX	Office Expenses	CGC	CGC8100	CGC8100 Chattanooga UNG	221	288	625	291	344	660	291	1,939	4,756	197	385	195	2,016
GG2000039		Office Administration & Supply	EEX	Office Expenses	ASC	ASC1320	ASC1320 Cherokee UNG	133	0	0	0	0	0	0	0	0	0	0	0	133
GG2000039		Office Administration & Supply	EEX	Office Expenses				1,434	1,982	640	3,225	5,064	2,201	5,147	5,150	1,123	3,109	1,656	12,364	44,717
GG2000039		Office Administration & Supply	EPS	Postage & Mailing Fees	ASC	ASC6052	ASC6052 Bill Print/Postage	19,145	0	0	0	0	0	0	0	0	0	0	0	19,145
GG2000039		Office Administration & Supply	EPS	Postage & Mailing Fees	CGC	CGC8000	CGC8000 Chattanooga Gas Company	39	0	0	88	0	0	0	0	0	0	952	167	1,246
GG2000039		Office Administration & Supply	EPS	Postage & Mailing Fees		CGC8100	CGC8100 Chattanooga UNG	0	0	0	0	0	0	0	0	117	0	0	0	117
GG2000039		Office Administration & Supply	EPS	Postage & Mailing Fees				19,175	0	0	88	0	0	0	0	117	0	952	167	20,509
GG2000039		Office Administration & Supply	RTEXO	Total Expenses - Office	ASC	ASC6052	ASC6052 Bill Print/Postage	19,145	0	0	0	0	0	0	0	0	0	0	0	19,145
GG2000039		Office Administration & Supply	RTEXO	Total Expenses - Office	ASC	ASC1637	ASC1637 Govt Affairs AGLC- CGC	0	0	0	0	0	945	0	0	0	0	375	0	1,320
GG2000039		Office Administration & Supply	RTEXO	Total Expenses - Office	ASC	ASC1691	ASC1691 CGC-NWGA-Region Mgr	0	0	0	0	0	0	1,140	0	0	0	375	0	1,515
GG2000039		Office Administration & Supply	RTEXO	Total Expenses - Office	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,110	1,694	15	3,024	4,659	1,071	3,164	394	1,043	2,249	2,449	11,125	31,536
GG2000039		Office Administration & Supply	RTEXO	Total Expenses - Office	CGC	CGC8310	CGC8310 Construction Operations - CGC	0	0	0	0	0	0	0	14	0	0	0	22	36
GG2000039		Office Administration & Supply	RTEXO	Total Expenses - Office	CGC	CGC8100	CGC8100 Chattanooga UNG	221	288	625	344	660	291	1,939	4,756	197	385	195	2,016	11,916
GG2000039		Office Administration & Supply	RTEXO	Total Expenses - Office	ASC	ASC1320	ASC1320 Cherokee UNG	133	0	0	0	0	0	0	0	0	0	0	0	133
GG2000039		Office Administration & Supply	RTEXO	Total Expenses - Office				20,609	1,982	640	3,368	5,664	2,201	5,147	5,150	1,240	3,109	2,643	13,163	63,217
GG2000039		Office Administration & Supply	RT TOE	Total Other Expenses	ASC	ASC1438	ASC1438 HR Operations	112	0	121	71	122	91	160	158	441	236	0	160	1,782
GG2000039		Office Administration & Supply	RT TOE	Total Other Expenses	ASC	ASC6052	ASC6052 Bill Print/Postage	19,145	0	0	0	0	0	0	0	0	0	0	0	19,145
GG2000039		Office Administration & Supply	RT TOE	Total Other Expenses	ASC	ASC1683	ASC1683 Finance and Rates	0	0	0	0	0	0	0	0	0	543	0	0	543
GG2000039		Office Administration & Supply	RT TOE	Total Other Expenses	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	0	0	0	0	0	0	0	873	0	0	0	0	873
GG2000039		Office Administration & Supply	RT TOE	Total Other Expenses	ASC	ASC1637	ASC1637 Govt Affairs AGLC- CGC	1,035	0	1,871	0	0	2,727	1,127	1,176	2,342	0	1,554	4,051	15,884
GG2000039		Office Administration & Supply	RT TOE	Total Other Expenses	ASC	ASC1671	ASC1671 Strategic-Communications	0	0	0	0	0	0	0	0	318	0	0	0	318
GG2000039		Office Administration & Supply	RT TOE	Total Other Expenses	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	180	174	0	0	0	0	190	544
GG2000039		Office Administration & Supply	RT TOE	Total Other Expenses	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	1,660	0	1,660
GG2000039		Office Administration & Supply	RT TOE	Total Other Expenses	CGC	CGC8202	CGC8202 Sales CGC	1,092	0	90	1,063	0	0	0	676	10,287	1,676	1,232	0	15,916
GG2000039		Office Administration & Supply	RT TOE	Total Other Expenses	ASC	ASC1691	ASC1691 CGC-NWGA-Region Mgr	0	0	0	30	277	1,140	251	0	0	375	0	0	2,074
GG2000039		Office Administration & Supply	RT TOE	Total Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	13,679	2,656	15,727	9,896	9,916	15,239	6,626	15,272	11,803	4,937	21,687	3,014	124,057
GG2000039		Office Administration & Supply	RT TOE	Total Other Expenses	CGC	CGC8035	CGC8035 Asset Protection - CGC	0	0	1,375	361	427	0	0	171	1,021	134	106	0	2,619
GG2000039		Office Administration & Supply	RT TOE	Total Other Expenses	CGC	CGC8305	CGC8305 Catholic Protection Services - CGC	313	22	997	492	267	355	197	276	276	399	243	276	3,663
GG2000039		Office Administration & Supply	RT TOE	Total Other Expenses	CGC	CGC8310	CGC8310 Construction Operations - CGC	-399	0	99	-99	0	0	819	1,716	0	0	2,631	-2,618	2,147
GG2000039		Office Administration & Supply	RT TOE	Total Other Expenses	CGC	CGC8035	CGC8035 System Operations- CGC	10	-99	990	825	1,808	-1,313	1,112	-762	197	-521	82	-297	3,434
GG2000039		Office Administration & Supply	RT TOE	Total Other Expenses	ASC	ASC1454	ASC1454 VNGC Propane Plant Operations	0	0	0	0	0	0	0	8,266	0	-8,266	0	0	0
GG2000039		Office Administration & Supply	RT TOE	Total Other Expenses	ASC	ASC1300	ASC1300 Rivertide UNG	0	0	0	0	0	0	895	0	0	0	0	0	895
GG2000039		Office Administration & Supply	RT TOE	Total Other Expenses	CGC	CGC8100	CGC8100 Chattanooga UNG	16,994	29,551	33,560	23,952	35,771	31,937	36,053	28,376	55,870	42,072	52,629	39,274	454,664
GG2000039		Office Administration & Supply	RT TOE	Total Other Expenses	ASC	ASC1320	ASC1320 Cherokee UNG	290	997	1,077	710	962	0	322	1,058	414	495	336	955	7,027
GG2000039		Office Administration & Supply	RT TOE	Total Other Expenses	ASC	ASC1684	ASC1684 Facilities Management	0	0	0	0	0	0	0	0	0	27	0	0	27
GG2000039		Office Administration & Supply	RT TOE	Total Other Expenses				51,761	33,231	62,182	36,648	52,999	63,825	53,518	57,648	83,946	50,730

GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1133	0	0	1	-1	0	0	0	0	0	0	-10	0	
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1134	0	0	1	2	3	30	22	62	-50	-1	52	-62	1
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1170	0	0	3	-3	0	0	0	0	0	0	-2	-2	0
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1139	0	0	0	0	1	9	13	24	14	-1	-1	2	54
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1160	17	24	198	192	73	139	111	55	102	65	66	309	1,064
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1180	21	10	39	3	24	24	34	36	3	34	68	60	67	417
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1184	-6	0	1	1	0	-1	38	17	-23	0	12	3	39
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1175	0	0	0	0	0	0	53	3	13	68	0	2	139
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1181	8	13	26	12	114	112	513	167	121	127	127	1,217	2,648
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1162	269	269	269	262	331	293	319	274	349	299	296	285	3,479
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1186	7	11	27	9	39	42	35	5	15	3	3	40	235
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1146	0	0	0	0	0	0	12	0	0	0	0	0	12
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1161	0	2,457	0	0	0	0	0	0	0	0	0	0	2,457
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1167	3,643	3,702	3,598	4,094	3,832	4,819	3,716	4,105	3,664	3,894	4,411	3,317	45,995
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1222	0	0	0	0	29	4	71	12	0	0	0	0	116
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1055	0	29	25	49	81	15	40	8	589	-288	21	49	617
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1065	15	111	59	-2	264	162	269	776	116	183	7	12	1,897
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1462	1,027	829	14	1,202	43	1,004	769	657	262	1,334	186	1,340	8,678
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1463	36	17	28	60	24	7	169	5	22	9	54	7	478
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1465	20	126	33	35	87	12	9	29	29	96	251	3	699
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1470	14	20	12	60	20	20	12	177	32	64	36	14	320
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1476	94	196	291	-1,045	123	2,787	-1,065	216	67	260	1,616	222	2,794
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1474	0	0	0	0	15	4	0	0	0	0	14	0	33
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1466	1,678	1,583	181	67	569	0	64	985	29	38	136	52	5,360
GG2000039		Office Administration & Supply		AllRealType		AllRealType		NGC		NGC3027	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000039		Office Administration & Supply		AllRealType		AllRealType		NGC		NGC3045	0	0	0	0	1	0	0	0	0	0	0	0	2
GG2000039		Office Administration & Supply		AllRealType		AllRealType		NGC		NGC3076	0	0	0	0	0	0	0	0	0	4	4	2	9
GG2000039		Office Administration & Supply		AllRealType		AllRealType		NGC		NGC3104	0	0	0	0	0	3	0	0	0	0	0	0	3
GG2000039		Office Administration & Supply		AllRealType		AllRealType		NGC		NGC3116	0	0	0	0	0	1	0	0	0	0	0	0	1
GG2000039		Office Administration & Supply		AllRealType		AllRealType		NGC		NGC3131	0	0	0	0	2	6	0	11	0	0	0	7	40
GG2000039		Office Administration & Supply		AllRealType		AllRealType		NGC		NGC3262	0	0	0	64	7	0	0	0	0	0	0	0	70
GG2000039		Office Administration & Supply		AllRealType		AllRealType		NGC		NGC3434	0	0	7	0	0	0	1	0	0	0	16	196	220
GG2000039		Office Administration & Supply		AllRealType		AllRealType		NGC		NGC3160	0	0	0	14	0	0	0	0	0	0	0	0	14
GG2000039		Office Administration & Supply		AllRealType		AllRealType		NGC		NGC3418	0	0	0	0	0	2	0	0	0	0	0	0	2
GG2000039		Office Administration & Supply		AllRealType		AllRealType		NGC		NGC3834	0	0	0	6	0	0	0	0	189	0	0	0	195
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1177	0	0	68	-68	0	1,262	0	0	2,119	140	-147	2,070	6,544
GG2000039		Office Administration & Supply		AllRealType		AllRealType		NGC		NGC3127	0	0	0	0	0	0	0	16	0	0	0	0	16
GG2000039		Office Administration & Supply		AllRealType		AllRealType		NGC		NGC3892	0	0	0	0	0	2	0	2	33	0	0	0	36
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASL		ASL3892	0	0	0	0	0	0	0	0	0	436	0	0	436
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1607	871	1,071	2,452	617	-30	132	217	542	511	2,424	1,059	9,460	19,368
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1135	6	14	2	2	2	2	0	7	2	0	27	10	81
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASL		ASL1327	0	9	1	0	0	0	0	0	0	3	0	3	16
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1464	0	106	-58	-76	4	-14	30	-19	111	63	-34	-30	23
GG2000039		Office Administration & Supply		AllRealType		AllRealType		CGC		CGC8202	1,002	90	1,063	0	0	0	0	476	19,387	1,676	1,233	0	15,932
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASL		ASL1334	0	0	0	0	0	0	0	134	0	0	0	0	134
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1112	69	147	391	-35	207	144	250	215	338	868	0	4	2,786
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASL		ASL1669	0	0	0	139	1	9	0	0	0	129	0	177	455
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1609	14	0	0	136	399	1,156	486	79	51	393	72	42	2,686
GG2000039		Office Administration & Supply		AllRealType		AllRealType		CGC		CGC8870	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000039		Office Administration & Supply		AllRealType		AllRealType		CGC		CGC8690	14,813	13,776	-4,433	-7,640	-665	2,259	-6,466	-3,067	26,388	-7,827	8,247	-6,184	24,258
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASL		ASL3840	50	193	55	6	-29	0	0	20	97	0	0	0	392
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASL		ASL1730	0	0	2	0	0	20	0	0	0	0	0	0	110
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASL		ASL1652	0	6	0	0	0	0	0	0	0	0	0	0	6
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASL		ASL3320	0	0	1	0	0	0	0	10	0	0	0	0	16
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASL		ASL1620	0	0	13	0	92	1	7	24	16	0	0	0	164
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASL		ASL3330	0	0	0	0	0	0	0	0	89	0	0	0	89
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASL		ASL3360	0	0	0	0	0	0	0	0	1	0	0	0	1
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASL		ASL3306	0	0	0	0	9	0	0	0	0	0	0	0	9
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASL		ASL3340	0	3	32	5	0	0	0	14	44	89	0	0	133
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASL		ASL3310	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASL		ASL3320	0	0	0	0	0	0	0	0	4	0	0	0	4
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASL		ASL1770	0	0	24	0	0	-3	0	226	95	19	6	0	372
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASL		ASL1930	0	0	0	0	0	0	0	0	0	13	0	0	267
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASL		ASL6910	0	0	0	0	0	0	0	7	0	16	0	0	23
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASL		ASL6940	0	0	0	0	0	0	0	0	0	41	10	0	127
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASL		ASL6970	4	23	11	0	0	21	14	26	8	94	79	81	486
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASL		ASL6930	0	24	40	0	27	0	0	54	0	0	0	18	240
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASL		ASL6960	0	0	0	0	0	10	0	0	0	15	9	0	43
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASL		ASL1340	0	0	0	0	27	0	0	0	0	0	0	41	296
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1574	0	-2	-6	14	-3	0	0	116	-23	17	61	-19	39
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1622	12	27	0	0	0	0	0	0	0	0	0	0	39
GG2000039		Office Administration & Supply		AllRealType		AllRealType		VNG		VNG6001	1,269	1,343	1,167	1,174	1,164	1,173	1,179	1,161	1,161	3,492	1,569	1,443	17,300
GG2000039		Office Administration & Supply		AllRealType		AllRealType		VNG		VNG6005	0	0	0	0	0	0	0	0	3	0	0	0	5
GG2000039		Office Administration & Supply		AllRealType		AllRealType		VNG		VNG6071	8	0	0	1	0	0	0	0	0	0	0	0	14
GG2000039		Office Administration & Supply		AllRealType		AllRealType		VNG		VNG6052	8	8	0	5	0	40	0	0	0	0	0	0	61
GG2000039		Office Administration & Supply		AllRealType		AllRealType		VNG		VNG6075	0	0	0	0	0	0	0	10	51	89	0	0	150
GG2000039		Office Administration & Supply		AllRealType		AllRealType		VNG		VNG6050	0	0	0	0	0	0	1	0	0	0	0	0	1
GG2000039		Office Administration & Supply		AllRealType		AllRealType		VNG		VNG6053	0	0	0	0	0	0	0	0	15	0	0	0	15
GG2000039		Office Administration & Supply		AllRealType		AllRealType		VNG		VNG6076	8	4	0	0	0	9	14	0	23	1	71	6	136
GG2000039		Office Administration & Supply		AllRealType		AllRealType		VNG		VNG6045	0	8	12	0	1	1	2	0	16	5	10	0	58
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1009	16	96	275	-9	0	46	67	19	72	22	1	477	1,103
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1001	479	139	197	164	137	274	126	87	104	69	66	165	1,808
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1226	54	0	76	126	27	6	141	263	57	29	80	63	1,022
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1227	67	0	84	126	27	6	141	263	57	29	80	63	1,043
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1402	-67	5,814	-1,466	15	92	62	239	-22	64	104	40	40	1,836
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASL		ASL1322	0	2	6	0	0	0	0	11	0	9	0	0	29
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1264	82	1	-38	57	-74	79	-44	28	30	-94	258	-364	-1
GG2000039		Office Administration & Supply		AllRealType		AllRealType		OSC		COC6035	0	0	1,375	361	437	0	0	1,381	1,031	134	106	0	4,827
GG2000039		Office Administration & Supply		AllRealType		AllRealType		NGC		NGC3115	0	0	-21	0	0	0	0	0	0	0	0	0	21
GG2000039		Office Administration & Supply		AllRealType		AllRealType		NGC		NGC3441	0	1	0	0	0	0	0	0	0	0	2	1	4
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1274	11	12	66	36	30	21	0	27	0	9	0	0	192
GG2000039		Office Administration & Supply		AllRealType		AllRealType		VNG		VNG6055	0	0	8	0	0	12	0	0	0	1	0	13	33
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1223	0	27	0	156	63	11	134	35	23	19	10	0	481
GG2000039		Office Administration & Supply		AllRealType		AllRealType		OSC		OSC6050	-6,004	3,630	6,214	5,995	23,863	4,612	0	21,662	7,070	16,040	14,496	0	96,626
GG2000039		Office Administration & Supply		AllRealType		AllRealType		NGC		NGC3196	0	0	0	4	0	0	0	0	0	0	0	0	5
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1632	50	7	80	50	-10	1	60	84	4	8	17	7	352
GG2000039		Office Administration & Supply		AllRealType		AllRealType		VNG		VNG4101	0	0	0	0	0	0	2	0	0	0	0	0	21
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1310	-3,423	-3,356	-10,274	-3,370	-2,762	-3,162	-3,661	-3,335	-3,012	-3,879	-2,717	-3,766	-45,338
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1332	-1,769	-1,654	-2,673	-1,731	-2,515	-2,011	-1,702	-1,930	-1,870	-1,967	-2,609	-1,968	-24,591
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1482	23	-15	2	22	-16	-2	32	49	-15	15	-64	-42	10
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1569	40	35	32	39	54	12	71	-3	34	42	39	82	466
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1345	33	-22	7	-74	-1	1	26	-22	-1	15	-11	-26	-12
GG2000039		Office Administration & Supply		AllRealType		AllRealType		VNG		VNG6535	0	0	0	0	1	0	0	16	9	5	6	12	50
GG2000039		Office Administration & Supply		AllRealType		AllRealType		NGC		NGC3051	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1207	162	34	29	136	-52	-19	86	69	-22	27	29	162	631
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1146	-1,654	-1,654	-1,654	694	-1,655	-1,654	-1,654	-1,653	-1,654	-1,631	-1,129	-1,654	-12,845
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1547	14	17	52	4	11	111	8	10	10	16	-1	8	138
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1255	-1,319	-1,019	-1,660	-942	-1,537	-729	-1,031	-1,211	-1,215	-1,169	-701	-981	-12,857
GG2000039		Office Administration & Supply		AllRealType		AllRealType		NGC		NGC3134	0	0	0	0	0	0	79	0	0	0	44	0	123
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1582	44	184	33	496	-146	1,653	-1,160	209	-14	160	39	-163	1,365
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1593	17	6	-7	28	-23	-2	0	24	-13	-5	-172	18	-199
GG2000039		Office Administration & Supply		AllRealType		AllRealType		NGC		NGC3650	0	0	0	0	0	0	0	1	0	1	0	0	3
GG2000039		Office Administration & Supply		AllRealType		AllRealType		NGC		NGC3139	0	0	0	0	0	0	12	0	0	0	0	0	17
GG2000039		Office Administration & Supply		AllRealType		AllRealType		AGL		AGL6931	0	0	0	0	0	0	16	19	0	0	0	21	56
GG2000039		Office Administration & Supply		AllRealType		AllRealType		OSC		COC8300	0	0	99	-99	0	0	259	1,790	0	0	2,620	-2,262	2,350
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1292	-74	90	-69	-58	69	29	-61	179	1,262	-1,316	-102	-163	220
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1301	-19	30	0	-58	69	29	0	179	1,262	-1,316	-102	-163	220
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1497	43	112	79	-53	21	88	97	150	87	147	60	54	882
GG2000039		Office Administration & Supply		AllRealType		AllRealType		AGL		AGL1907	0	0	0	0	0	0	0	15	0	0	0	0	15
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1419	390	322	149	227	184	284	287	569	568	191	667	202	4,046
GG2000039		Office Administration & Supply		AllRealType		AllRealType		OSC		COC8605	10	-68	880	626	1,864	-1,313	1,112	420	197	73	100	-397	2,605
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1345	0	0	0	0	0	1	-1	0	0	0	0	0	0
GG2000039		Office Administration & Supply		AllRealType		AllRealType		NGC		NGC3028	6	0	0	0	0	0	1	1	0	0	0	0	8
GG2000039		Office Administration & Supply		AllRealType		AllRealType		NGC		NGC3068	0	0	0	0	0	0	0	0	0	0	0	0	4
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1402	34	-3	1	38	9	39	-2	157	25	9	13	34	333
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1315	0	17	39	75	135	11	46	61	23	184	20	17	618
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1484	68	5	19	73	49	35	20	39	87	16	35	68	562
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1486	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1457	0	0	3	-3	-3	-3	-3	-3	0	0	-477	-2	-499
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1309	53	66	53	86	92	48	64	71	90	144	125	60	948
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1370	23	23	8	-1	7	0	1	-14	9	-2	24	-30	48
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1373	-2	84	-75	-45	73	8	268	177	-65	45	221	-360	248
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1340	3	24	-4	34	51	-71	12	18	-10	0	16	-41	32
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1253	114	122	133	119	106	115	122	88	94	94	96	95	1,298
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1453	6	7	30	7	1	39	22	23	-7	47	23	-26	170
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1455	41	24	38	2	19	49	38	-22	42	3	21	17	274
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1473	1,123	1,165	1,113	1,217	1,054	1,439	909	1,233	1,124	-3,492	1,667	1,004	9,653
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1419	29	53	27	191	104	87	428	139	105	-198	96	411	1,636
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1516	29	53	27	191	104	87	428	139	105	-198	96	411	1,636
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1054	57	86	-57	96	37	72	8,118	87	-8,256	-197	10	-169	-38
GG2000039		Office Administration & Supply		AllRealType		AllRealType		CGC		CGC8100	17	33	165	-176	992	-126	22	-23	-62	12	24	16	920
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1309	17	33	165	-176	992	-126	22	-23	-62	12	24	16	920
GG2000039		Office Administration & Supply		AllRealType		AllRealType		CGC		CGC8100	19,986	29,551	33,132	23,217	35,171	31,988	38,486	40,961	55,433	43,912	53,880	40,717	441,896
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1320	272	917	1,659	797	1,465	1,256	262	1,002	349	468	212	959	9,398
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC8717	-27	58	-28	-90	32	120	2	62	-161	63	-36	-74	-79
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1330	57	20	-80	19	-2	61	-39	27	49	47	78	-97	-32
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1353	-22	38	-40	0	1	0	0	0	0	0	0	0	-23
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1387	-25	10	58	-88	-13	-7	44	-22	-14	3	36	-35	-35
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1686	3,869	2,360	2,375	193	1,000	439	4,074	6,100	2,387	6,148	3,229	5,362	40,666
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1535	399	0	160	-130	874	833	-764	160	122	73	410	-54	1,584
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1197	0	0	0	0	0	0	65	65	104	44	20	39	335
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1197	17	394	133	0	0	0	94	65	104	44	20	39	910
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1198	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1261	21	194	57	-6,583	932	169	62	248	105	65	126	7	-7,462
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1271	99	67	321	67	54	73	116	229	391	167	40	1,067	3,241
GG2000039		Office Administration & Supply		AllRealType		AllRealType		ASC		ASC1649	1	1	1	0	0	0	0	0

	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC6053	128	224	156	236	-10	232	-266	42	72	262	70	117	1,255
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1632	3	0	0	5	26	0	0	10	0	0	0	26	90
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1368	80	862	-630	58	100	90	320	45	85	118	192	179	1,296
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	NGC3422	0	14	11	15	19	3	7	20	10	23	2	75	199
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	VNG	VNG4084	0	0	13	48	2	6	8	50	15	46	42	64	294
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1366	95	60	11	81	40	49	161	161	36	147	62	62	967
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1627	59	14	35	39	20	463	62	35	42	45	121	30	922
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC6016	91	199	102	227	474	278	166	125	126	221	154	159	2,532
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	NGC	NGC3630	0	4	6	8	60	15	2	1	0	0	21	2	119
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	NGC	NGC3636	4	0	0	44	27	9	3	0	0	0	11	0	100
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	NGC	NGC3150	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1679	343	479	362	1,053	174	741	618	282	210	476	270	178	5,135
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1682	0	0	0	5	11	11	59	27	1	582	14	11	720
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1683	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	NGC	NGC3125	9	0	0	0	0	0	0	0	0	0	0	0	9
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1368	761	-331	-23	116	160	134	134	567	76	-51	1,299	-927	2,336
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1665	27	-19	-7	10	-47	-61	64	-46	-16	10	195	-216	-2
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1282	48	68	198	160	3	195	471	1,053	143	165	200	456	3,670
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1633	13	14	42	12	9	61	12	29	58	54	20	44	430
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1281	251	-5	1,418	-618	906	79	433	112	235	350	731	1,204	5,091
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	VNG	VNG4507	0	0	0	0	0	0	0	0	25	0	17	1	42
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	AGL	AGL1906	182	29	23	0	2	0	0	0	0	0	0	0	241
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1627	1,284	112	8,636	32	2,601	13,494	3,584	5,382	9,620	762	1,506	7,366	55,594
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1682	68	65	73	177	341	127	51	140	93	56	110	85	1,380
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1652	44	50	77	137	31	31	31	31	31	31	31	1,406	1,854
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	AGL	AGL1652	0	0	1	0	0	0	0	0	0	0	0	0	1
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1666	0	70	9	3	31	1	2	21	-8	4	35	14	182
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1662	2	28	14	17	17	22	91	66	11	34	72	17	418
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1665	26	71	75	319	983	-929	-154	76	3,097	101	280	2,456	6,399
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1676	-42	3	0	0	4	0	163	0	0	0	0	17	150
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1671	-16	11	26	38	106	-100	110	226	331	192	78	51	1,042
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	NGC	NGC3538	0	0	30	0	-1	-1	0	0	0	0	47	106	231
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	VNG	VNG4042	0	10	0	0	25	0	0	0	9	0	0	45	116
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1468	17	1,475	-1,529	1,655	1,452	295	752	707	194	522	4,647	1,385	11,241
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1658	10	27	10	47	144	47	70	115	104	13	147	349	987
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1133	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1134	0	0	1	2	9	30	-22	42	-3	7	52	-22	96
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1170	0	0	3	-3	0	0	0	0	0	0	-2	-2	0
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1139	0	0	0	0	1	0	12	24	14	1	-1	2	54
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1160	17	24	198	102	73	139	111	55	102	65	66	309	1,064
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1180	21	10	20	3	24	24	36	0	34	68	60	67	417
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1184	-6	0	1	1	0	-1	28	17	-23	0	12	3	29
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1175	0	0	0	0	53	0	0	0	13	49	0	2	130
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1181	8	13	26	12	114	112	513	167	121	127	127	1,217	2,648
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1182	269	269	269	262	331	293	319	216	349	299	294	285	3,479
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1186	7	11	27	9	39	42	35	5	15	3	3	40	235
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1188	0	0	0	0	0	0	12	0	0	0	0	0	12
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1161	0	2,457	69	0	0	0	0	0	0	0	0	0	2,527
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1167	3,643	3,643	3,643	4,094	3,822	4,819	3,798	4,100	3,664	3,664	4,411	3,317	45,818
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1222	0	0	0	29	4	71	-12	12	0	0	0	0	96
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1655	0	29	25	49	81	15	46	8	589	-288	21	49	617
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1662	15	111	59	-2	264	162	209	276	116	148	7	12	1,387
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1462	1,027	829	14	1,202	43	1,004	769	657	262	1,334	186	1,340	8,678
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1463	26	17	28	60	24	7	169	5	22	9	62	7	476
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1465	20	126	33	35	87	12	9	29	29	96	251	3	699
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1472	14	20	12	60	29	20	12	177	58	64	14	14	520
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1470	84	196	291	-1,045	123	2,787	-1,065	218	87	280	1,616	222	2,794
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1474	5	0	0	0	0	15	4	0	0	0	14	0	38
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1484	1,678	1,583	181	47	569	0	64	985	29	38	136	32	5,340
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	NGC	NGC3027	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	NGC	NGC3845	0	0	0	0	1	0	0	11	0	0	0	0	12
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	NGC	NGC3676	0	0	0	0	0	0	0	0	0	4	4	2	9
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	NGC	NGC3154	0	0	0	0	2	0	0	0	0	0	0	0	3
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	NGC	NGC3116	0	0	0	0	0	1	0	0	0	0	0	0	1
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	NGC	NGC3131	0	0	0	0	6	0	0	0	0	0	0	7	42
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	NGC	NGC3262	0	0	0	64	7	0	0	0	0	0	0	0	70
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	NGC	NGC3434	0	0	7	0	0	0	1	0	0	0	0	196	220
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	NGC	NGC3160	0	0	0	14	0	0	0	0	0	0	0	0	14
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	NGC	NGC3418	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	NGC	NGC3834	0	0	0	6	0	0	0	0	0	0	0	0	6
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1627	0	0	668	-668	0	0	1,262	0	2,119	140	-147	2,970	6,344
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	NGC	NGC3127	0	0	0	0	0	0	0	16	0	0	0	0	16
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	NGC	NGC3053	0	0	0	0	0	0	2	0	0	33	0	0	36
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	AGL	AGL3602	0	8	-7	0	0	0	2	0	686	0	436	0	931
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1607	871	1,071	2,452	617	-30	132	217	542	511	2,424	1,059	9,460	19,358
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1135	6	14	5	2	5	2	0	7	2	3	27	10	91
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	AGL	AGL1327	0	9	1	0	0	0	0	0	0	3	0	3	16
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1403	0	106	-58	-76	4	-14	30	-19	111	63	-24	-30	23
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	CGC	CGC6203	1,002	90	1,063	0	0	0	0	476	10,387	1,676	1,233	9,460	15,932
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	AGL	AGL1334	9	0	0	0	0	0	0	134	0	0	0	0	143
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1112	69	147	391	-35	307	144	259	215	539	868	0	4	2,796
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	AGL	AGL1600	9	0	150	150	0	0	0	0	0	170	0	477	844
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1670	14	0	81	136	399	1,154	480	79	51	393	72	42	2,886
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	AGL	AGL3870	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	AGL	CGC6600	14,813	13,776	-4,433	-7,640	-665	2,239	-6,466	-3,067	26,388	-7,827	8,247	-9,186	24,334
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	AGL	AGL3640	50	193	55	6	-29	0	0	20	97	0	0	0	392
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	AGL	AGL1730	0	0	2	0	0	0	0	0	0	89	0	0	110
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	AGL	AGL1652	0	0	0	0	0	0	0	0	0	0	0	0	6
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	AGL	AGL3320	0	0	0	0	0	0	0	10	0	0	0	0	16
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	AGL	AGL1620	0	0	13	0	92	1	7	24	16	0	0	0	164
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	AGL	AGL3330	0	0	0	7	0	0	0	0	89	0	0	26	122
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	AGL	AGL3360	0	0	0	0	0	0	0	0	0	0	0	0	1
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	AGL	AGL3306	0	0	0	0	0	0	0	0	25	0	0	0	25
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	AGL	AGL3340	0	0	32	0	0	0	0	44	69	0	0	0	145
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	AGL	AGL3310	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	AGL	AGL3320	0	0	0	0	0	0	0	0	4	0	0	0	4
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	AGL	AGL1770	0	0	24	0	0	-3	0	226	95	19	6	2	372
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	AGL	AGL1630	0	0	0	0	0	0	0	0	13	0	0	0	20
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC6910	0	0	0	0	0	0	0	7	0	16	0	0	23
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC6940	0	0	0	0	10	0	0	0	46	0	41	10	127
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC6970	4	23	11	0	0	21	14	26	8	94	79	61	496
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC6930	4	24	40	27	0	0	54	0	0	23	2	18	236
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC6960	0	0	0	0	0	10	0	0	0	15	9	8	42
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1340	0	0	27	0	0	19	54	0	0	23	0	41	164
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1574	0	-2	6	16	-33	0	6	116	-27	17	61	-19	139
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1677	12	0	-107	0	0	0	0	0	0	-27	0	0	-122
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	VNG	VNG4001	1,269	1,343	1,167	1,174	1,164	1,173	1,179	1,161	1,161	3,492	1,569	1,643	17,300
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	VNG	VNG4005	0	0	0	0	3	0	0	0	3	1	1	0	5
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	VNG	VNG4071	8	0	0	1	0	0	0	0	0	5	0	0	14
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	VNG	VNG4052	8	8	0	5	0	40	0	0	0	0	0	0	61
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	VNG	VNG4076	0	0	0	0	0	0	10	51	89	0	0	0	150
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	VNG	VNG4050	0	0	0	0	0	1	0	0	0	0	0	0	1
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	VNG	VNG4053	0	0	0	0	0	0	0	10	0	0	0	0	10
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	VNG	VNG4074	8	4	0	0	0	9	14	0	23	1	71	8	138
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	VNG	VNG4045	0	0	0	0	0	1	0	0	16	5	10	0	32
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1009	16	96	275	6	0	46	67	19	72	22	1	477	1,103
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1201	479	139	167	164	177	274	75	153	57	39	86	165	1,777
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1226	54	0	16	136	27	6	141	202	57	39	86	63	1,022
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1628	64	0	16	136	27	6	141	202	57	39	86	63	1,022
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1402	427	5,814	-5,455	133	15	92	62	229	-52	69	101	40	1,036
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	AGL	AGL1322	0	2	6	0	0	0	0	11	0	9	0	0	29
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1264	82	1	-36	27	-74	79	-44	28	20	-91	258	-364	5
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	CGC	CGC6835	0	0	1,375	261	437	0	0	1,381	1,031	134	106	0	4,627
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	NGC	NGC3115	0	0	21	0	0	0	0	0	0	0	0	0	21
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	NGC	NGC3441	0	1	0	0	0	0	0	0	0	0	2	1	4
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1216	11	12	66	26	39	21	0	27	0	0	0	0	202
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	VNG	VNG4053	0	0	0	0	0	12	0	0	0	1	0	13	32
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1203	0	27	0	0	-30	0	0	80	10	28	0	26	227
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1355	-10,118	-2,912	-7,687	-6,807	-6,097	-9,990	-6,379	-9,030	-10,511	-9,546	-9,430	-9,954	-102,657
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1652	0	0	-1,000	-1,000	0	0	0	0	0	-1,000	-1,000	0	-4,000
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1354	80	347	84	49	4	23	20	158	161	9	26	42	946
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1360	84	32	44	127	-37	112	26	95	-2	53	56	37	616
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1227	63	-3	-33	117	-111	-21	-3	-8	49	170	-219	-10	-3
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	CGC	CGC6201	313	22	987	402	267	355	197	276	276	269	240	276	3,933
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1375	80	23	131	47	122	116	113	122	162	174	81	117	1,283
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1282	128	0	71	58	33	-31	41	74	46	26	36	-14	219
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1367	89	68	186	30	57	50	96	236	77	129	63	29	1,026
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1376	80	122	182	260	120	128	139	109	128	129	72	68	1,569
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1039	17	31	0	0	12	0	0	0	0	21	0	23	104
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1277	0	52	11	0	11	56	0	0	0	0	0	11	141
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1378	139	0	0	156	63	11	56	0	0	0	0	0	425
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	CGC	CGC6650	-6,004	3,630	6,214	5,955	23,863	4,612	0	21,662	7,070	16,040	14,498	0	96,630
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	NGC	NGC3156	0	0	0	4	0	0	0	0	0	0	0	0	5
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1633	29	7	80	-52	1	0	60	84	-6	8	17	7	215
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	VNG	VNG4101	0	0	0	0	10	0	2	9	0	0	0	0	21
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1319	-3,423	-3,356	-10,274	-3,370	-2,762	-3,661	-3,320	-3,013	-3,670	-2,717	-3,766	-45,338	
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1332	-1,769	-1,654	-2,673	-1,731	-2,515	-2,011	-1,702	-1,930	-1,870	-1,967	-2,609	-1,968	-24,591
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1482	23	-15	2	22	-19	-2	33	49	-13	15	-44	-42	19
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1569	40	25	32	39	54	12	71	-2	34	42	39	82	466
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1345	33	-22	7	-74	-1	1	26	-22	-1	15	-11	-26	-15
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	VNG	VNG4935	0	0	0	0	1	0	0	18	9	5	6	12	52
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	NGC	NGC3031	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1307	162	34	39	136	-52	-19	96	69	-22	77	39	160	620
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1646	-1,654	-1,654	-1,654	-661	-1,655	-1,654	-1,654	-1,654	-1,654	-1,654	-1,654	-1,654	-19,861
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1647	114	57	52	4	111	1	8	10	10	16	-1	8	138
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1355	-1,319	-1,019	-1,693	-942	-1,537	-729	-1,031	-1,211	-1,315	-1,149	-701	-981	-12,837
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	NGC	NGC3134	0	0	0	0	0	0	79	0	0	0	44	0	123
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1582	44	184	33	496	-146	1,653	-1,160	209	-14	190	39	1,265	
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	ASC	ASC1593	17	-5	39	-23	-23	-2	0	24	-23	55	-172	-18	-156
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	NGC	NGC3650	0	0	0	0	0	0	0	0	1	0	1	0	2
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	NGC	NGC3139	0	0	0	0	0	0	12	0	0	0	0	0	17
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	AGL	AGL4931	0	0	0	0	0	0	16	19	0	0	0	21	56
	GG2060039	Office Administration & Supply	Total RateType	Total RateType	CGC	CGC6203	5

923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC7639	APC7639 Fleet Svcs-Corp HQ Garage	4	0	1	2	0	3	2	0	0	0	0	0	12
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC7643	APC7643 Fleet Svcs- Fleet Performance	0	0	0	0	1	9	0	0	0	0	0	0	11
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC7573	APC7573 Fleet Svcs- Crane Services	5	0	0	0	0	0	0	0	0	0	0	0	5
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC7619	APC7619 Fleet Svcs- Birmingham Garage	0	0	0	0	2	0	0	0	0	1	0	0	4
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC7622	APC7622 Fleet Svcs- Anniston Garage	0	0	1	0	0	0	0	2	0	0	0	1	3
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC7639	APC7639 Fleet Svcs- Montgomery Garage	0	0	0	0	0	0	4	0	0	0	0	0	4
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC7640	APC7640 Fleet Svcs- Tuscaloosa Garage	0	0	0	0	19	3	0	0	2	0	0	2	26
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC7647	APC7647 Fleet Svcs- Fleet Services	1	1	1	1	165	1	1	1	1	2	1	1	176
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0270	APC0270 Facilities Services	-9	3	3	2	10	5	2	14	2	-28	35	20	59
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0273	APC0273 Printing Services	4	13	34	35	69	9	39	51	0	34	7	22	306
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0277	APC0277 Research Services	4	3	2	1	-1	0	3	0	0	0	0	0	14
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0280	APC0280 Facilities Mtce Support	29	22	22	19	22	21	19	22	19	22	29	22	268
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0281	APC0281 Facilities Energy Center	31	32	36	38	16	94	61	13	18	49	19	55	462
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0282	APC0282 Facilities Mgmt	1	1	1	1	1	1	1	1	1	1	1	1	12
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0286	APC0286 Property Services	510	598	466	427	326	391	360	386	376	407	410	462	5,574
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0287	APC0287 Records & Info Mgmt	0	0	0	0	0	0	0	0	0	0	5	1	5
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0289	APC0289 Facilities Maintenance	2	2	1	1	1	1	1	1	1	1	1	2	16
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0290	APC0290 Facilities Corporate	0	0	0	1	0	0	0	0	0	0	0	0	1
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0292	APC0292 Mail Center	181	106	123	101	64	110	92	116	119	141	122	117	1,492
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0293	APC0293 Critical Systems O&M	136	85	93	84	68	83	94	84	85	91	86	92	1,081
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0295	APC0295 Corporate Support	31	31	28	24	2	38	24	24	20	22	26	26	299
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0298	APC0298 Corporate Facilities Support	0	1	1	0	0	1	1	1	0	0	1	1	5
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0300	APC0300 SCM Inbnd Sce Cal Nprm & Trans	22	29	69	38	33	56	5	32	43	68	95	95	549
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0570	APC0570 SCM FID Del Mgmt & Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0571	APC0571 SCM Inbnd Sce Customer Solu	143	34	63	0	69	49	52	73	64	33	65	56	700
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0063	APC0063 Corp Security - Generation	0	1	1	0	1	2	0	1	0	0	0	0	6
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0064	APC0064 Corp Security-General	270	96	235	434	138	456	582	440	644	509	451	1,121	5,396
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0618	APC0618 Digital Strategy Support	0	1	0	0	0	0	0	0	0	0	0	0	1
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0671	APC0671 Public Relations	0	9	1	39	16	12	22	9	5	9	6	15	114
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0917	APC0917 AFR Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0108	APC0108 Revenue & Fuel Accounting	0	0	0	0	6	0	0	1	0	0	0	0	7
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0116	APC0116 Asset Accounting	0	0	0	0	31	0	0	0	0	0	0	0	31
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0031	APC0031 Finance & Corporate Planning	0	0	0	0	0	0	0	0	0	-3	0	2	7
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0045	APC0045 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0248	APC0248 AFR Talent Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0249	APC0249 AFR Employee Management	0	27	36	38	33	0	0	33	0	49	36	0	452
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0258	APC0258 AFC HR Delivery	0	0	0	0	0	0	0	0	0	0	0	1	1
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0231	APC0231 Employee Experience	0	15	-5	0	0	0	0	0	0	0	1	0	11
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0233	APC0233 HR General	0	0	0	0	0	0	0	0	0	1	0	0	2
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0240	APC0240 HR Talent Management	0	10	0	0	0	1	0	0	0	0	1	1	13
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0243	APC0243 HR Quality and Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0244	APC0244 HR Health and Wellbeing	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0245	APC0245 HR Diversity and Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0263	APC0263 EEO Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC1535	APC1535 AFC Operations Services	0	19	22	9	-2	0	0	0	0	0	10	-16	39
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0748	APC0748 PD Eng Training	0	0	0	0	0	0	0	0	0	0	0	4	4
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0713	APC0713 Safety & Training	0	0	0	0	0	0	0	0	0	0	0	-1	-1
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0301	APC0301 FO-AL Eastern and Western	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0302	APC0302 FO-AL Transmission and Generation	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0303	APC0303 FO-AL Mobile and Training	0	0	0	0	1	0	0	0	0	1	0	1	3
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0304	APC0304 FO-AL Long Haul Fiber	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0306	APC0306 FO-AL Fiber to Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0307	APC0307 FO-AL Southern and Southeast	0	0	0	0	0	0	0	0	0	0	2	1	3
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC1633	APC1633 External Affairs-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC5100	APC5100 Mobile Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC5000	APC5000 Western Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC1001	APC1001 PD Bham Support	0	0	0	0	0	0	0	0	1	0	0	0	1
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC1731	APC1731 PD Patton Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0086	APC0086 PD Eastern Support	0	0	1	0	0	0	0	0	0	0	0	0	1
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0088	APC0088 PD Southern Support	0	0	0	1	0	0	0	0	0	0	0	0	1
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC5210	APC5210 PD North Mobile	0	0	2	0	0	0	0	0	0	0	0	0	2
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0736	APC0736 PD Trans Project Management	4	32	41	-5	67	46	-2	0	0	0	16	16	196
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0757	APC0757 PD Portwick/Carrollton Svcs	0	0	0	0	1	0	0	0	0	0	0	0	1
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0764	APC0764 PD Operations and Emergency Preparedness	0	0	0	0	0	0	0	0	1	0	0	0	1
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC1417	APC1417 PD DCC	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0769	APC0769 PD Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0735	APC0735 PD Technology	1	1	0	0	0	4	0	-1	0	0	0	4	21
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0761	APC0761 PD Connectivity	0	0	0	0	1	0	0	0	0	0	0	0	1
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0781	APC0781 PD Tulm Svcs - Support	0	0	0	0	0	0	0	0	0	0	0	2	2
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0810	APC0810 PD Western Support	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC1000	APC1000 PD Support	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0266	APC0266 EC Safety & Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0627	APC0627 Strategic Initiatives and Events	0	0	0	0	0	0	0	10	294	44	0	2	350
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0691	APC0691 Barry Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC9161	APC9161 Gaston Steam Plant	0	0	0	0	0	0	0	0	0	-3	0	-3	-3
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC9351	APC9351 Greene Co Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0613	APC0613 APC Resource Planning	0	1	0	0	0	0	0	0	0	0	0	0	1
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0634	APC0634 Env Aff Air Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0232	APC0232 Safety & Health	0	0	0	0	0	0	0	0	74	-12	6	1	71
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0234	APC0234 Corp Safety & Health	0	0	0	0	0	0	0	0	11	0	1	1	12
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0237	APC0237 Workforce Development	0	0	0	0	0	0	0	0	0	4	0	0	4
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0248	APC0248 HR Labor Relations	0	0	0	0	0	0	0	0	0	4	0	0	4
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	APC	APC0707	APC0707 Safety - Power Delivery	0	0	0	0	0	0	0	0	0	15	0	0	15
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	COM	COM0000	COM0000 Chief Commercial & Strategic Innovation	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	COM	COM7568	COM7568 External Affairs and Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	COM	COM4000	COM4000 Customer Solutions and Sales	137	137	135	110	91	110	109	109	109	115	115	115	1,396
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	COM	COM5001	COM5001 CSM Benefits	0	0	0	0	0	0	0	0	20	20	20	40	80
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	COM	COM6000	COM6000 Customer Operations	0	0	0	0	0	0	1	0	22	26	23	45	
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	COM	COM6001	COM6001 President & CEO	0	1	2	0	0	0	1	0	2	12	0	14	
923	923000000	Outside Services-Employed Account	ASC	Allocation Transaction	ASC	ASC1020	ASC1020 President and CEO	1	210	-192	730	-93	-17,494	17,810	-1,684	2,057	552	276	546	2,805
923	923000000	Outside Services-Employed Account	ASC	Allocation Transaction	ASC	ASC0302	ASC0302 ASC Corporate Other	31,397	2,344	-22,308	-4,604	5,076	19,567	-25,365	4,402	39,354	-15,832	10,319	-12,425	1,479
923	923000000	Outside Services-Employed Account	AGL	Allocation Transaction	AGL	AGL3001	AGL3001 AGL Benefits	0	0	0	0	0	0	2	0	0	0	0	1	3
923	923000000	Outside Services-Employed Account	ASC	Allocation Transaction	ASC	ASC0001	ASC0001 ASC Benefits	8	26	27	31	41	65	29	11	5	2	26	2	269
923	923000000	Outside Services-Employed Account	NGC	Allocation Transaction	NGC	NSC0001	NSC0001 NGC Benefits	1	4	7	5	10	29	8	4	0	0	0	0	69
923	923000000	Outside Services-Employed Account	ASC	Allocation Transaction	ASC	ASC1000	ASC1000 Human Resources	1	1	1	1	1	1	1	1	33	-16	1	1	27
923	923000000	Outside Services-Employed Account	ASC	Allocation Transaction	ASC	ASC1410	ASC1410 Office Talent Inclusion	167	43	1	57	10	62	40	43	64	36	44	29	636
923	923000000	Outside Services-Employed Account	ASC	Allocation Transaction	ASC	ASC1455	ASC1455 Talent Development	9	9	3	1	11	1	1	2	3	220	48	-9	280
923	923000000	Outside Services-Employed Account	ASC	Allocation Transaction	ASC	ASC1438	ASC1438 Talent Acquisition	399	417	277	362	469	397	365	358	390	285	287	206	4,232
923	923000000	Outside Services-Employed Account	ASC	Allocation Transaction	ASC	ASC1438	ASC1438 HR Operations	10	203	28	-19	-6	43	157	110	82	-66	1,500	-15	2,034
923	923000000	Outside Services-Employed Account	ASC	Allocation Transaction	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ASC	Allocation Transaction	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	0	-21	-7	0	0	1	0	0	0	0	0	0	-26
923	923000000	Outside Services-Employed Account	ASC	Allocation Transaction	ASC	ASC1457	ASC1457 HR Delivery - Utilities	0	0	0	0	0	0	1	0	0	0	0	0	2
923	923000000	Outside Services-Employed Account	ASC	Allocation Transaction	ASC	ASC1476	ASC1476 HR Delivery - Corporate	0	1	0	0	0	0	0	0	0	0	0	2	3
923	923000000	Outside Services-Employed Account	NGC	Allocation Transaction	NGC	NGC0592	NGC0592 HR Delivery - Nicor Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	VNG	Allocation Transaction	VNG	VNG6086	VNG6086 HR Delivery - VNG	0	0	0	0	0	16	0	-3	-24	0	0	0	90
923	923000000	Outside Services-Employed Account	ASC	Allocation Transaction	ASC	ASC1477	ASC1477 HR Delivery - Shared Ams Offsr	0	0	0	0	0	0	0	-2	-42	0	0	0	-44
923	923000000	Outside Services-Employed Account	ASC	Allocation Transaction	ASC	ASC1499	ASC1499 SHP-Customer Ops Safety & Training	0	-20	1	0	1	0	0	-103	0	0	0	0	-30
923	923000000	Outside Services-Employed Account	AGL	Allocation Transaction	AGL	AGL1954	AGL1954 Field Training-AGLC	-27	0	0	1	-1	0	0	0	0	0	0	14	-13
923	923000000	Outside Services-Employed Account	ASC	Allocation Transaction	ASC	ASC1419	ASC1419 Customer Exp Training	0	0	0	0	0	0	0	14	61	1	0	50	126
923	923000000	Outside Services-Employed Account	ASC	Allocation Transaction	ASC	ASC1432	ASC1432 Field Training	653	1,834	1,445	1,280	1,545	1,230	1,962	-9,844	1,776	211	1,284	1,947	3,643
923	923000000	Outside Services-Employed Account	ASC	Allocation Transaction	ASC	ASC1437	ASC1437 Training Technology & Services	24	97	172	177	125	189	91	149	119	189	113	214	1,579
923	923000000	Outside Services-Employed Account	ASC	Allocation Transaction	ASC	ASC1454	ASC1454 Technical Training	0	0	0	0	0	0	0	0	0	0	0	100	100
923	923000000	Outside Services-Employed Account	NGC	Allocation Transaction	NGC	NGC0502	NGC0502 Field Training-Illinois	0	0	3	3	0	0	0	0	0	0	0	0	10
923	923000000	Outside Services-Employed Account	NGC	Allocation Transaction	NGC	NGC5125	NGC5125 Customer Exp Training - IL	0	12	-12	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ASC	Allocation Transaction	ASC	ASC1448	ASC1448 Digital Experience and Solutions	0	644	649	459	135	492	366	496	276	59	57	48	3,396
923	923000000	Outside Services-Employed Account	ASC	Allocation Transaction	ASC	ASC0441	ASC0441 Credit and Collections	0	0	0	0	2,472	-2,472	2,312	-2,306	0	0	0	0	6
923	923000000	Outside Services-Employed Account	ASC	Allocation Transaction	ASC	ASC0444	ASC0444 Credit Areas	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	NGC	Allocation Transaction	NGC	NGC3020	NGC3020 Contact Center	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ASC	Allocation Transaction	ASC	ASC1460	ASC1460 Safety	87	61	11	446	260	189	101	21	247	82	290	144	1,964
923	923000000	Outside Services-Employed Account	NGC	Allocation Transaction	NGC	NGC3402	NGC3402 Regional Safety	0	0	27	-4	42	25	-3	4	0	67	46	102	305
923	923000000	Outside Services-Employed Account	VNG	Allocation Transaction	VNG	VNG6584	VNG6584 Safety and Compliance VNG	0	0	0	0	1	0	0	-1	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ASC	Allocation Transaction	ASC	ASC1667	ASC1667 VP Resources Management	-5	-4	1	0	2	0	0	-1	0	0	0	0	-6
923	923000000	Outside Services-Employed Account	ASC	Allocation Transaction	ASC	ASC0616	ASC0616 Resource Mgt South	0	0	0	0	0	17	11	-2	0	0	0	0	26
923	923000000	Outside Services-Employed Account	NGC	Allocation Transaction	NGC	NGC0630	NGC0630 Resource Management	0	0	0	160	0	0	2	-2	0	0	0	-1	158
923	923000000	Outside Services-Employed Account	NGC	Allocation Transaction	NGC	NGC0636	NGC0636 Resource Management Contractor	0	0	0	0	-89	0	0	0	12	0	-12	0	-90
923	923000000	Outside Services-Employed Account	NGC	Allocation Transaction	NGC	NGC3100	NGC3100 Rates and Regulatory	0	0	0	0	0	-23	0	0	-7	0	-26	0	-55
923	923000000	Outside Services-Employed Account	ASC	Allocation Transaction	ASC	ASC1479	ASC1479 SHP External Strategy & Env Affairs	0	-19	1	0	21	-16	-4	0	-1	-4	-6	-7	-32
923	923000000	Outside Services-Employed Account	ASC	Allocation Transaction	ASC	ASC1484	ASC1484 Regulatory Accounting & Report	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ASC	Allocation Transaction	ASC	ASC1485	ASC1485 Regulatory Affairs	555	-129	141	513	313	-10	1,039	-23	135	1,642	718	-1,962	3,868
923	923000000	Outside Services-Employed Account	ASC	Allocation Transaction	ASC	ASC0548	ASC0548 Environmental Services	0	0	0	0	0	0	0	0	0	0	767	-723	44
923	923000000	Outside Services-Employed Account	ASC	Allocation Transaction	ASC	ASC1262	ASC1262 Renewable Natural Gas	0	0	652	627	68	67	685	101	54	300	760	1,447	4,733
923	923000000	Outside Services-Employed Account	ASC	Allocation Transaction	ASC	ASC1461	ASC1461 External Affairs & Public Policy	0	0	0	0	0	0	0	57	419	-442	0	0	34
923	923000000	Outside Services-Employed Account	ASC	Allocation Transaction	ASC	ASC1622	ASC1622 Public Policy	0	0	0	0	0	0	1,162	0	0	0	995	349	2,476
923	923000000	Outside Services-Employed Account	ASC	Allocation Transaction	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	-3,487	1,131	230	2,614	-895	630	382	492	475	1,330	380	1,605	4,387
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	ALG	VNG6607	VNG6607 VNG Executive & Administrative	0	0	0	0	0	0	0	0	0	17	-17	0	0
923	923000000	Outside Services-Employed Account	AGL	Allocation Transaction	AGL	AGL1904	AGL1904 Regulatory & Legis Affairs	-182	-7	-58	0	0	29	-29	0	0	0	-14	0	-220
923	923000000	Outside Services-Employed Account	ASC	Allocation Transaction	ASC	ASC1682	ASC1682 Rates & Regulatory - SCRS	0	8	0	0	0	-7	0	9	0	0	16	20	47
923	923000000	Outside Services-Employed Account	ASC	Allocation Transaction	ASC	ASC1010

923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	VNG	VNG4650	VNG4650 Leak Survey - VNG	0	0	0	0	0	0	0	0	0	0	14	-14	0
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	ASC	ASC1323	ASC1323 GIS and Asset Data - OS	1,892	1,133	1,150	1,659	1,736	1,563	2,491	924	2,389	6,969	6,060	4,923	34,656
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	ASC	ASC1350	ASC1350 GIS and Asset Data South	9,722	3,670	9,956	8,632	6,969	10,803	6,183	7,764	9,655	4,970	-6,714	4,395	76,581
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	ASC	ASC1523	ASC1523 Asset Data and Analytics	4,454	5,009	659	774	1,523	1,105	1,308	1,914	1,606	12,132	-4,467	24,756	48,675
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	0	-170	5	0	0	0	0	0	0	0	0	-197	0
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	ASC	ASC1327	ASC1327 Corrosion Control AGLS	0	0	0	0	0	2	-1	0	10	0	0	0	12
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	-128	0	0	0	0	0	0	0	0	-128
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	ASC	ASC1367	ASC1367 Operations & Tech Standards	0	0	0	0	0	0	209	458	643	260	0	451	2,030
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	ASC	ASC1376	ASC1376 Material Standards & Testing	62	10	88	61	54	0	500	263	159	1,176	461	305	3,119
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	NGC	NGC3156	NGC3156 Standards and Compliance	0	0	4	-4	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	VNG	VNG4191	VNG4191 Analytics Services & Programs	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	ASC	ASC1111	ASC1111 ERP Program Management	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	ASC	ASC1310	ASC1310 VP Engineering	0	0	0	0	0	0	0	0	0	0	0	158	158
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	ASC	ASC1312	ASC1312 Pipeline Controls (Gen)	0	90	-90	20	0	0	0	168	-112	0	0	0	76
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	ASC	ASC1462	ASC1462 Project Management Office	19	20	10	12	15	23	26	10	-2	3	10	-4	130
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	NGC	NGC3424	NGC3424 Project Management Office	3	12	19	9	22	28	22	19	-4	0	0	4	143
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	ASC	ASC1589	ASC1589 Integrity Verification	0	0	0	0	0	0	56	68	0	0	0	0	124
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	VNG	VNG4635	VNG4635 Engineering/Design VNG	0	0	0	0	0	0	0	0	23	0	1	0	23
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	NGC	NGC3531	NGC3531 Engineering Design Nicor	0	0	0	0	0	0	0	0	1	0	0	0	1
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	ASC	ASC1347	ASC1347 System Planning	0	0	0	0	0	1	0	0	0	0	0	0	1
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	NGC	NGC3134	NGC3134 Real Estate	0	0	0	0	0	0	0	0	0	0	0	29	29
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	ASC	ASC1582	ASC1582 Construction Shared Services	0	0	0	0	1	-764	0	0	0	-15	0	0	-807
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	ASC	ASC1583	ASC1583 Construction Support	0	0	0	0	13	13	-2	0	0	0	0	0	9
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	ASC	ASC1831	ASC1831 Construction Operations AGLC	0	0	0	0	0	0	21	0	-21	157	0	-150	7
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	ASC	ASC1832	ASC1832 Construction Construction	0	0	0	0	0	0	0	0	0	0	0	0	13
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	ASC	ASC1279	ASC1279 Gas Operations	0	0	0	0	0	-2	0	4	-1	0	0	0	1
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	ASC	ASC1418	ASC1418 System Operations- SOPS	0	0	0	0	0	0	0	2	0	0	0	0	2
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	ASC	ASC1492	ASC1492 VP Gas Supply Operations	0	-5	0	0	0	0	0	0	0	0	0	0	-4
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	ASC	ASC1315	ASC1315 Gas Supply - SOPS	0	0	0	0	0	0	120	0	0	0	0	0	120
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	ASC	ASC1467	ASC1467 Gas Transportation	0	0	0	0	0	0	0	277	524	269	0	0	1,071
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	ASC	ASC1309	ASC1309 Capacity Planning	104	0	270	-193	0	984	119	79	122	0	594	299	2,387
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	ASC	ASC1373	ASC1373 SCADA Operations	0	0	0	-655	605	655	0	0	0	0	0	0	605
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	ASC	ASC1349	ASC1349 Measurement - SOPS	0	0	0	0	0	0	0	0	0	0	414	0	414
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	ASC	ASC1547	ASC1547 Business Support Systems	402	689	1,260	639	655	249	264	376	892	346	0	324	5,896
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	ASC	ASC1413	ASC1413 VP Storage & Peaking Ops	0	0	0	0	0	37	0	0	0	0	0	0	37
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	ASC	ASC1320	ASC1320 Gas Control 1320	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	ASC	ASC8212	ASC8212 Nanocus Headtex Branch LLC	167	-167	0	0	0	0	0	0	-1	0	0	0	-1
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	ASC	ASC1387	ASC1387 Facilities Management-Nicor	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	ASC	ASC1686	ASC1686 Facilities Management	268	270	310	0	0	1,272	-939	311	321	220	330	360	3,706
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	ASC	ASC1235	ASC1235 Fleet Services	13	19	14	19	18	13	164	26	14	26	19	23	243
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	ASC	ASC1161	ASC1161 SCM Gas Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	0	0	0	0	0	0	0	0	0	0	19	0	19
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	ASC	ASC1633	ASC1633 SCM Gas	0	0	0	0	0	0	0	0	0	13	0	9	22
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	AGL	AGL1260	AGL1260 Riverdale LNG	0	0	0	0	0	0	39	0	0	0	0	0	39
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	AGL	AGL1330	AGL1330 Chesbrow LNG	19	0	-20	0	0	0	0	0	0	0	0	0	-1
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC3001	GPC3001 GPC Benefits	364	279	293	233	225	440	551	569	424	551	426	468	5,153
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC3002	GPC3002 GPC Corporate Other	118	164	172	287	233	213	215	264	194	226	224	166	2,515
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC2117	GPC2117 Central Dist Trouble	0	0	0	0	0	0	0	-3	0	0	0	0	-3
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC2118	GPC2118 Central Dist Planning	0	0	0	0	0	0	0	6	0	0	0	0	6
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC2121	GPC2121 Coastal Dist Trouble	0	0	0	0	0	0	0	0	1	0	0	0	1
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC2360	GPC2360 Nnark Undrgrd Svcs Eng and Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC2361	GPC2361 Nnark Undrgrd Svcs Ops and Reliability	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC2464	GPC2464 Distribution Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC2417	GPC2417 PCF Fab Ops	0	0	0	345	0	0	0	0	0	0	0	0	345
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC2350	GPC2350 Geographic Solution & Services	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC2452	GPC2452 Centralized Engineering Svcs	0	0	0	0	0	1	0	0	0	0	0	0	2
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC2621	GPC2621 Distribution Management Systems	0	0	0	0	0	6	0	0	0	0	0	0	6
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC2631	GPC2631 GPC PD Stakeholder Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC3550	GPC3550 Forestry & R-O-W Svc	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC3551	GPC3551 Forestry Other	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC1681	GPC1681 Fleet Support	-3	0	0	0	0	0	0	0	0	0	0	0	-3
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC1652	GPC1652 Fleet Technical Services & Sup	0	0	0	0	0	0	0	0	0	0	0	28	28
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC0588	GPC0588 Fleet Operations-Smyrna	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC1654	GPC1654 Fleet Northern	28	26	46	60	79	79	26	63	23	79	65	20	599
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC2670	GPC2670 Power Delivery Training	0	0	0	0	0	0	0	0	0	17	0	15	32
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC2665	GPC2665 DOT/Joint Use/Franchises	0	0	0	0	0	3	0	0	0	0	0	0	3
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC2662	GPC2662 Distribution Planning	7	0	0	0	0	0	0	0	0	0	0	0	7
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC4132	GPC4132 Planning and ITS	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC2661	GPC2661 Grid Strategy and Solutions	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC2698	GPC2698 GRID Transformation	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC1719	GPC1719 Substation Construction	31	-1	1	0	0	0	-242	0	-29	0	0	-431	-439
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC1719	GPC1719 Substation Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC0553	GPC0553 SCM Materials Mgt Technology	34	-9	1	0	-1	2	3	-1	2	34	25	33	134
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC0579	GPC0579 SCM PG Cat Mgmt & Trans	0	0	0	0	0	0	0	0	0	0	0	2	2
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC0571	GPC0571 SCM PG Material Mgmt HDC	0	0	0	0	0	0	11	10	30	22	0	23	106
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC0563	GPC0563 SCM Supplier Info Process Solu	23	30	34	39	67	39	44	58	53	52	44	54	532
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC0551	GPC0551 SCM Enterprise Svcs Leadership	0	0	0	0	0	0	0	0	0	0	0	12	12
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC4146	GPC4146 PMO Development	-2	5	8	0	0	0	0	0	0	0	4	0	17
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC4148	GPC4148 PMO Execution	-1	0	0	0	0	0	0	0	0	0	0	0	-1
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC4154	GPC4154 PMO Cost and Support	14	9	10	4	5	0	0	-10	4	0	0	7	39
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC4135	GPC4135 Transmission Project Management	0	0	46	-17	0	0	0	0	0	0	4	0	32
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC4314	GPC4314 Substation Support	0	0	0	0	0	0	0	0	0	0	1	0	1
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC4316	GPC4316 Transformer Support	0	0	0	0	0	0	0	0	0	0	1	0	1
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC4226	GPC4226 Rome THC - Sub	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC4236	GPC4236 Rome THC	0	0	0	0	0	0	0	0	0	11	0	0	11
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC4222	GPC4222 THA Central - Macon	0	0	0	0	0	0	0	3	0	0	0	-1	2
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC4227	GPC4227 THA Central - Athens	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC4120	GPC4120 Repair Shop	9	-1	0	0	0	0	0	0	0	0	0	0	8
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC4535	GPC4535 Transmission Operations and Maintenance	0	0	0	0	0	0	359	0	0	12	12	0	12
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC4059	GPC4059 Generation Safety & Health	0	0	0	0	0	0	0	0	0	0	0	12	12
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC4564	GPC4564 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC4155	GPC4155 Plant Scherer Comp/Support	0	0	13	-4	-1	0	0	0	0	0	0	0	8
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC4149	GPC4149 Plant Bowen Plant Management	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC4213	GPC4213 Plant McDonough-Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC4214	GPC4214 Plant McDonough-Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC3550	GPC3550 Customer Experience	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC3490	GPC3490 Customer Services	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC3413	GPC3413 Customer Service Product Mgt	0	0	0	0	0	0	-1	0	0	0	0	0	-1
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC3402	GPC3402 RCC A	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC5016	GPC5016 EE Implementation	0	0	0	0	0	0	0	0	0	0	7	0	7
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC5010	GPC5010 Commercial EE Implementation	3	1	3	2	2	1	1	0	0	0	0	0	14
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC5675	GPC5675 Customer Solutions	0	17	25	-27	-2	0	0	0	0	0	0	0	13
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC5396	GPC5396 Business Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC5610	GPC5610 Strategic Support	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC0560	GPC0560 Executive	58	57	66	51	-6	61	56	38	61	0	66	56	560
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC0565	GPC0565 Corporate Responsibility	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC5810	GPC5810 GPC Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC5617	GPC5617 SVP and General Counsel	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC5657	GPC5657 Security (Corporate Security)	345	348	350	238	334	334	331	197	13	58	0	60	2,647
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC5698	GPC5698 Investigation & Protect Svcs	0	0	0	0	0	9	-1	0	0	0	-1	0	15
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC5699	GPC5699 Infrastructure Protection	177	192	176	127	224	224	130	162	147	130	190	79	1,746
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC5697	GPC5697 Generation Security	0	0	0	0	0	0	0	0	0	4	-1	0	3
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC5696	GPC5696 Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC5677	GPC5677 Records Management	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC5669	GPC5669 Legal Department	0	0	0	0	0	0	0	0	0	0	0	10	11
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC5620	GPC5620 Workplace Ethics	0	0	0	0	0	24	201	-66	0	0	2	0	161
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC5550	GPC5550 GPC Resource Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC5150	GPC5150 Pricing and Rates	0	0	0	0	0	0	0	15	0	0	0	0	17
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC5630	GPC5630 Tax Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC5639	GPC5639 Property Accounting	29	42	27	40	53	23	34	28	0	38	32	28	434
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC5619	GPC5619 Exec VP Finance/Gen	0	0	0	0	0	0	0	0	0	0	0	1	1
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC5634	GPC5634 AFT Budgeting Organization	-1	138	0	0	0	0	24	36	20	20	20	34	270
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC1170	GPC1170 Region Ext Afls-East-Augusta	0	0	0	0	0	4	0	0	0	0	0	0	4
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC1175	GPC1175 Region Ext Afls Atlanta	0	0	0	0	0	0	0	0	0	0	0	30	30
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC4066	GPC4066 Community Development	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC5672	GPC5672 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC5674	GPC5674 SVP External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC5191	GPC5191 Print Team	15	6	9	7	3	7	71	83	26	8	0	53	290
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC5623	GPC5623 Photo & Video	1	4	7	11	0	1	0	0	0	0	0	4	27
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC5624	GPC5624 Media Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC1786	GPC1786 COR	11	25	9	34	20	16	11	2	5	9	0	4	146
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC8002	GPC8002 Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC2671	GPC2671 PD Safety	0	1	0	0	0	0	0	0	0	0	0	1	2
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC5690	GPC5690 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC5694	GPC5694 Organizational Learning	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	GPC	Allocation Transaction	GPC	GPC5695	GPC5695 Industrial Hygiene	0	0	0	0	0	0	0	0

923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0780	SCS0780 SCS-Legal Comp and Benefits	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0549	SCS0549 Enterprise Risk Management	90	91	101	50	96	85	51	87	89	100	80	72	72	1,016
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0665	SCS0665 Enterprise Resilience	293	179	447	236	267	266	210	267	936	231	248	349	3,646	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0589	SCS0589 Internal Audit	1,242	1,207	1,412	1,038	1,213	1,146	1,160	1,455	1,268	1,773	1,449	3,253	16,556	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0752	SCS0752 Security	244	197	264	535	362	263	-25	348	171	635	986	615	4,498	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0535	SCS0535 Corporate Governance	114	475	184	339	4,151	966	156	90	213	141	342	342	7,339	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0363	SCS0363 SCS Human Resources Executive	954	257	516	399	289	462	516	392	438	672	411	660	5,796	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0737	SCS0737 Talent Inclusion	243	171	166	219	239	190	164	159	133	268	146	238	2,435	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0727	SCS0727 Military Recruiting Programs	49	58	65	51	41	64	54	66	75	56	52	57	691	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0736	SCS0736 Talent Acquisition	695	361	399	345	301	301	167	613	174	227	296	213	3,960	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0738	SCS0738 PreEmployment Programs	206	226	660	635	636	1,078	550	512	584	411	820	723	7,264	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0734	SCS0734 Recruiting Team	111	106	140	128	123	195	142	169	161	156	107	124	1,565	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0737	SCS0737 GAS Recruiting Team	168	164	196	122	209	266	162	207	183	203	160	360	2,297	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0735	SCS0735 Talent Acquisition Team	144	108	124	104	92	92	51	187	53	69	90	65	1,179	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0714	SCS0714 South Recruiting Team	2	0	0	0	0	-1	0	0	1	1	-1	-2	0	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0673	SCS0673 Campus Recruiting Programs	318	663	362	434	291	475	641	523	554	520	612	309	5,151	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0653	SCS0653 Talent Management	632	876	1,103	1,059	737	696	2,072	703	933	1,268	1,342	620	13,130	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0789	SCS0789 Operations Talent Management	-25	7	83	52	110	15	8	53	-12	38	29	-38	319	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0368	SCS0368 Total Rewards & HR Technology	121	199	193	225	263	162	159	280	266	197	261	272	2,819	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0724	SCS0724 Workforce Intelligence	1,483	1,309	1,267	1,431	1,264	1,038	1,017	968	1,491	1,494	1,269	2,005	16,265	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0686	SCS0686 Compensation Services	364	439	454	468	547	577	417	473	660	485	442	676	5,992	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0897	SCS0897 Retirement	749	-60	292	675	177	146	168	600	142	745	1,275	199	5,198	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0898	SCS0898 Health & Welfare	242	341	379	331	465	287	179	200	510	524	351	291	4,294	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0899	SCS0899 HR Customer Service	386	363	351	388	321	357	375	298	399	362	340	401	4,634	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0762	SCS0762 Operations HR	17	-17	0	0	0	0	0	0	0	0	0	0	0	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0762	SCS0762 Operations HR - OPCO Delivery	0	0	0	0	0	0	-1	1	0	1	6	-6	0	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0789	SCS0789 Operations HR - Corporate	69	64	-20	2	-1	0	3	1	0	2	2	1	96	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0764	SCS0764 HR Business Team Corp/SCS	252	244	489	340	335	337	330	332	301	272	396	429	4,130	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0339	SCS0339 SCS Marketing Research	1	5	-4	1	0	0	1	1	0	0	0	1	6	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0346	SCS0346 SCS Business Intelligence	0	0	0	0	0	0	0	0	0	0	0	1	1	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0347	SCS0347 SCS Digital Marketing	0	4	-1	-1	-1	0	1	-1	0	0	2	-2	1	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0353	SCS0353 New Ventures	-19	24	54	-127	27	27	-2	16	43	-40	350	92	452	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0775	SCS0775 Chief Commercial Officer & SCS President	131	121	147	168	300	94	-198	72	92	80	78	120	1,217	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0555	SCS0555 SCM Hi Sea Cart Mgmt & Trans	8	0	2	2	7	159	166	62	154	118	122	182	881	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0551	SCS0551 SCM Enterprise Svcs Leadership	1	-1	0	0	0	5	-5	0	0	0	0	0	0	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0553	SCS0553 SCM Enterprise Svcs Heavy Haul	1	0	0	0	0	0	0	0	0	0	0	0	0	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0554	SCS0554 SCM System Support	1	9	-3	0	0	0	1	0	3	0	-2	-7	0	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0560	SCS0560 SCM VP Operations	17	-17	0	0	0	0	0	0	0	0	0	0	0	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0596	SCS0596 SCM Senior Vice President	2,341	2,899	3,391	1,974	1,699	2,139	-1,686	2,616	237	2,275	2,240	2,467	22,332	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0564	SCS0564 SCM Gen Inventory Storage	-1	0	0	0	0	0	1	-1	0	0	0	1	-1	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0549	SCS0549 SCM GenGas Cat Mgmt & Trans	525	562	492	590	460	399	417	297	349	123	662	525	5,554	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0562	SCS0562 SCM Generation & Gas Lindsy	154	297	179	232	158	257	191	164	197	285	185	277	2,656	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0579	SCS0579 SCM HS Cat Mgmt & Trans	-5	4	0	0	4	-2	2	2	-2	-2	0	0	0	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0552	SCS0552 SCM Materials Mgt Technology	211	226	293	238	207	249	146	150	181	182	150	204	2,436	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0573	SCS0573 SCM Power Delivery Leadership	-3	0	2	0	-3	0	3	-1	2	-1	-6	-4	-1	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0576	SCS0576 SCM PD Inventory Strategy	0	0	1	0	-1	0	0	0	0	1	0	0	0	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0575	SCS0575 SCM Shared Services	0	0	0	0	0	0	0	0	0	0	0	1	1	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0576	SCS0576 SCS Demand Planning	350	335	380	339	332	334	466	211	30	198	240	481	3,817	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0577	SCS0577 SCM Governance & Support	0	0	0	0	0	0	0	0	0	0	0	0	0	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0581	SCS0581 SCM Governance and Supplier Maintenance	0	2	-2	0	2	-1	1	-1	0	0	0	0	1	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0582	SCS0582 SCM Supplier Info Process Solu	166	96	267	265	145	175	266	225	227	333	247	368	2,910	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0581	SCS0581 SCM Center of Excellence	0	0	0	0	0	0	0	0	0	0	0	0	0	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0583	SCS0583 SCM Supplier Management and Strategic Services	3	8	-3	-3	10	14	14	0	-1	9	-5	-2	46	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0585	SCS0585 SCM Supplier Inclusion and Sustainability	1	2	0	0	1	-1	0	0	2	-3	1	350	358	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0762	SCS0762 President & CEO	2,241	2,114	2,263	2,007	1,362	2,335	1,124	1,562	1,091	957	1,203	1,665	19,855	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0593	SCS0593 SCS O/O	-4,444	926	-4,922	-1,536	1,993	35	26	1,763	332	-6,635	435	-1,469	-13,316	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0538	SCS0538 SCS Business Partners	21	70	75	76	100	366	91	51	-16	-235	57	35	522	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0462	SCS0462 Marketing Services	0	0	0	0	0	0	0	0	0	0	0	0	0	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0508	SCS0508 Call Center Tech Support	1	45	12	12	4	1	11	2	21	19	496	340	884	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0509	SCS0509 Call Center Tech Services	0	0	0	0	0	0	0	0	0	0	0	0	0	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0511	SCS0511 Customer Contact Tech Solutions	13	-13	17	1	0	10	-2	-2	-2	0	20	2	43	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0512	SCS0512 Customer Engagement	4	9	12	24	1	2	6	-2	12	3	-5	-1	76	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0526	SCS0526 CSO Operations	179	170	153	154	-22	227	164	220	164	174	216	209	2,096	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0413	SCS0413 Fleet Operations & Trading	12	5	8	4	15	9	11	8	3	10	1	21	198	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0415	SCS0415 Operations Data Solutions	0	1	2	0	-1	15	4	-1	-1	0	0	1	20	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0420	SCS0420 Financial Services IT	-2	0	0	0	0	0	1	-1	0	0	0	0	-2	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0421	SCS0421 Gen. Technology Solutions	-2	10	4	4	3	2	-2	-3	3	10	-2	-2	30	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0424	SCS0424 Gen Specialized Infrastructure	0	1	2	1	1	1	1	3	4	5	9	-3	28	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0427	SCS0427 Underground Plants	0	0	0	0	0	0	0	0	-2	0	11	-1	11	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0459	SCS0459 Real Time Operations	2	1	0	0	1	0	3	0	0	-2	0	1	21	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0460	SCS0460 Real Time Solutions	0	86	0	0	0	-11	0	0	0	0	0	1	136	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0431	SCS0431 IT - Plant Fethe Support	-10	3	9	-10	7	-1	-6	-1	0	0	0	-4	-6	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0462	SCS0462 IT - Plant Hatch Support	0	4	-4	1	-1	0	4	-4	0	0	4	-4	0	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0463	SCS0463 IT Plant Vogtle 1 and 2 Support	0	0	0	0	0	0	-1	2	-2	0	-4	-1	-1	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0467	SCS0467 Nuclear Technology Solutions	-2	2	-1	0	2	23	-25	0	0	0	2	1	3	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0468	SCS0468 BNC Applications	-25	5	0	-3	6	0	14	-14	0	2	7	-6	32	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0523	SCS0523 IT Plant Vogtle 3 and 4 Support	3	-1	-4	9	-4	0	-3	8	-6	12	-6	-9	-1	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0416	SCS0416 Planning Ops and Engineering	9	13	4,132	51	-6,962	-10	26	-6	1	9	6	25	215	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0461	SCS0461 Power Delivery Tech. Solutions	2	-7	2	-1	4	-1	-2	1	0	-1	-2	6	3	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0467	SCS0467 Work and Asset Management	-96	49	330	52	291	57	69	57	89	17	62	53	806	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0480	SCS0480 Metering	0	0	0	0	0	0	0	0	0	0	0	0	0	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0527	SCS0527 DER/CGI	19	13	8	20,967	-20,938	33	22	5	46	11	-2	556	1,136	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0534	SCS0534 SPC Plant & Corp Technology	22	-5	4	86	6	-6	28	-10	-6	1	4	-6	115	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0535	SCS0535 SPC Technology Solutions	2	-2	0	0	0	0	0	0	0	0	0	0	0	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0546	SCS0546 SPC Ops & Commercial Tech	0	4	-2	0	115	-186	2	1	-6	9	-2	21	42	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0412	SCS0412 Electric Technology Solutions	-9	15	-9	0	4	87	60	103	-35	1	15	-14	253	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0422	SCS0422 Corp Services Systems Electric	456	911	871	522	292	455	277	252	391	682	731	529	6,370	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0597	SCS0597 Corporate Business Solutions	67	20	72	570	293	-718	38	61	53	96	54	68	548	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0445	SCS0445 Database Services	1,286	1,804	1,820	1,531	1,034	1,804	326	912	1,247	1,269	978	1,872	16,332	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0471	SCS0471 Technology Tools	639	1,035	885	848	760	1,223	878	913	1,053	891	1,245	561	10,841	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0485	SCS0485 Enterprise DBS and Tech Tools	36	42	49	29	67	42	69	46	33	51	67	53	535	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0528	SCS0528 Maximo & Supply Chain ODE	1,626	1,451	-1,295	227	751	-1,301	1,227	269	883	976	1,179	826	7,196	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0533	SCS0533 Maximo - SCM	315	279	269	368	-54	256	265	232	231	585	210	191	3,130	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0541	SCS0541 Maximo - Work Management	153	100	138	-182	159	66	157	76	96	98	114	114	1,069	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0542	SCS0542 Maximo - Other	1,553	1,550	1,538	1,782	1,659	2,243	1,707	1,208	1,548	1,588	2,610	-1,553	16,343	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0519	SCS0519 Enterprise Technology Solution	85	130	114	-76	156	115	102	103	110	14	67	123	1,154	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0511	SCS0511 Product Delivery HCM	9	43	-1	1	-1	1	1	13	-12	43	235	287	607	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0459	SCS0459 Employee Foundations	52	134	245	66	96	138	179	127	112	154	532	388	1,578	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0475	SCS0475 Delivery Process Management	583	534	492	600	485	600	512	664	699	556	396	600	5,540	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0483	SCS0483 Technology Enablement	2,297	2,163	1,874	1,628	1,685	1,238	1,629	1,811	2,150	2,158	1,564	1,564	23,330	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0484	SCS0484 Architecture	227	211	289	198	417	255	247	416	248	269	192	389	3,279	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0529	SCS0529 Product Delivery	3,431	4,235	3,444	3,435	2,882	3,024	4,156	2,773	3,062	4,697	927	2,326	41,030	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0549	SCS0549 Service Excellence Management	0	0	0	0	50	5	178	23	33	60	26	665	1,059	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0524	SCS0524 Shared End User Services	139	156	177	191	69	74	56	58	72	64	61	131	1,173	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0429	SCS0429 Environment Security and DevOps	0	0	0	0	0	0	0	26	119	83	67	155	450	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0430	SCS0430 Gas Technology Solutions	0	0	0	0	0	0	0	0	0	0	0	0	0	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0591	SCS0591 Gas Technology Applications	17,774	-22,879	-2,228	76	-1,255	410	76	0	157	2,129	494	380	-7,401	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0593	SCS0593 Technlgy Bus Strategy& Planng	0	0	0	0	0	0	0	0	0	0	0	2	34	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0459	SCS0459 GAS Technology Delivery	-2,422	2,409	2,342	2,760	1,561	1,151	2,545	1,916	1,236	1,588	1,950	2,054	18,530	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	1,669	7,624	3,933	9,879	2,439	3,424	1,155	3,938	3,703	4,987	4,161	4,386	55,639	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0566	SCS0566 GAS Field Technology	2,279	7,949	3,539	5,542	4,839	4,733	3,474	3,564	3,630	4,973	4,146	4,352	56,531	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0567	SCS0567 GAS Asset Technology	22,259	13,557	12,261	-6,942	31,468	1,482	9,841	9,006	6,629	16,641	3,411	11,416	139,927	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0568	SCS0568 GAS Customer Technology	63,793	5,879	1,449	7,545	8,766	26,034	21,478	19,645	38,235	7,911	26,419	16,554	265,946	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	26,860	10,776	6,227	-4,254	-462	5,766	4,638	4,079	6,595	9,381	7,140	6,452	83,074	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0502	SCS0502 Operational Excellence	4,142	1,985	6,269	-1,641	-39	1	2	0	1	1	1	-1,741	9,921	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0517	SCS0517 GAS Strategic Technology	7,125	3,606	6,025	6,299	3,943	4,245	5,069	4,762	6,743	6,869	6,088	6,156	68,931	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0503	SCS0503 Gas Data Solutions and AI	13,154	7,869	7,869	9,457	5,291	8,539	6,272	16,286	13,715	7,491	13,974	16,333	125,541	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0505	SCS0505 Gas Technologies Solutions VP	0	-5,232	450	0	0	270	0	0	0	0	0	0	-4,511	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0504	SCS0504 Gas Technology Solutions VP	6,780	3,232	3,232	3,232	3,232	3,232	970	16,838	-6,057	3,397	2,950	4,007	44,872	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0544	SCS0544 Retail Energy - GA	12	23	-16	6	23	2	54	2	12	29	10	6	146	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0558	SCS0558 SouthStar Energy Technology	-1	1	24	0	1	8	5	0	79	47	38	73	268	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0626	SCS0626 SCS Data Centers Program	1,760	1,782	780	176	796	550	1,024	796	2,306	972	712	1,007	14,644	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0481	SCS0481 Windows Support	349	389	512	494	634	467	223	256	341	353	255	369	4,466	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0492	SCS0492 Infrastructure Integration	1,439	1,433	1,985	2,279	913	1,662	2,076	2,061	2,061	2,843	1,609	26,356		
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0435	SCS0435 Enterprise Storage	1,055	1,513	1,239	1,455	2,661	-439	887	878	1,743	653	966	1,321	14,369	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0441	SCS0441 Host Systems	819	1,380	645	828	937	734	-43	690	290	730	1,235	469	8,898	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0444	SCS0444 Computing Services	101	119	149	67	70	62	60	64	150	124	145	138	1,270	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0497	SCS0497 OS and Integration	-61	39	39	42	43	29	28	-65	44	40	49	22	269	
923	923000000	Outside Services-Employed Account	AUO	Allocation Transaction	SCS	SCS0499	SCS0499 Computer Security and Compliance	275	257	313	239	312	347	270	272

923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6472	SCS6472 Digital Test Deployment and SRE Mgt	1,876	2,169	2,484	-312	2,057	973	1,699	622	2,462	667	646	1,469	16,757
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6567	SCS6567 SCS Development Strategies and Standards	1,061	262	147	2,611	666	1,555	1,157	227	1,136	1,246	560	1,305	9,956
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6613	SCS6613 Data Analytics & Reporting	622	283	156	164	206	266	1,487	-979	399	386	484	460	3,733
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6620	SCS6620 Information Management Office	195	175	254	179	179	152	221	171	94	162	196	162	2,162
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6622	SCS6622 Content Management	33	54	71	114	69	154	-55	61	397	143	71	109	1,220
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6627	SCS6627 Technology Services	116	132	99	122	135	137	45	132	159	270	126	152	1,624
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6483	SCS6483 SCS Digital Workplace Solutions Director	112	93	90	103	85	53	86	101	199	107	96	419	1,545
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6427	SCS6427 Workplace Software Asset Management	293	460	209	186	385	195	209	448	171	216	457	226	3,382
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6921	SCS6921 Workplace Planning and Service Mgmt	0	112	100	135	134	126	126	141	116	187	142	727	2,059
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6478	SCS6478 Digital Workplace Services	39	376	27	52	39	67	64	29	72	96	69	57	906
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6623	SCS6623 Productivity Technologies	1,459	1,319	1,326	-2,198	8,544	3,064	2,959	2,967	3,042	3,071	2,594	3,290	31,445
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6433	SCS6433 Workplace Enablement	511	1,776	1,896	1,214	815	1,146	1,601	1,294	1,771	1,164	856	2,367	14,444
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6869	SCS6869 Messaging and Conferencing	335	289	356	288	291	282	366	271	334	286	271	322	4,081
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6872	SCS6872 Digital Workplace Platforms	1,223	1,030	1,040	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,293
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6542	SCS6542 Digital Workplace Platforms	729	720	746	671	527	426	366	1,434	520	699	597	626	7,922
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6406	SCS6406 IT Service Center	576	332	454	417	333	417	399	271	418	402	339	595	5,553
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6418	SCS6418 Workplace Support AL	53	59	79	66	64	53	60	100	86	80	111	107	959
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6425	SCS6425 Workplace Support GA North	41	29	27	25	55	21	34	27	35	29	75	42	469
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6454	SCS6454 Workplace Support ATL GA/SC/Cs	85	29	35	30	24	23	27	27	27	27	26	65	430
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6455	SCS6455 Workplace Support ATL GPC SCS SSE	46	42	57	29	30	34	44	35	39	30	31	60	468
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6460	SCS6460 Enterprise Workplace Support	255	250	286	260	239	240	244	237	259	238	261	326	3,136
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6463	SCS6463 Digital Workplace Operations	65	51	86	84	51	57	60	67	72	74	58	105	830
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6466	SCS6466 Workplace Support GA South	29	41	36	32	29	45	17	34	39	54	49	68	490
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6468	SCS6468 Workplace Support APC HQ	1	-1	4	4	5	0	0	1	8	14	13	13	76
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6469	SCS6469 Workplace Support AL	1	0	0	1	0	0	-1	0	0	0	0	0	1
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6543	SCS6543 Workplace Support East	31	29	33	35	36	22	34	41	27	43	41	56	446
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6544	SCS6544 Workplace Support Mkts	35	65	58	60	41	48	31	63	49	60	42	58	599
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6498	SCS6498 SCS-AGCSNC-CS-HDH Project Technology	26	15	155	47	-17	81	143	71	-10	48	-15	-6	527
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS198	SCS198 Research and Development VP	-5	0	1	0	0	1	2	-2	0	4	-2	-2	-3
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS199	SCS199 Research and Development	264	36	-1	79	66	64	53	60	100	86	93	111	107
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS196	SCS196 NCCC Adm Compl & Proj Control	22	9	-9	1	-3	13	-11	6	-1	16	-3	-16	22
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS231	SCS231 NCCC Operations & Maintenance	-1	13	-39	1	1	1	0	1	1	-1	-2	1	-39
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS232	SCS232 NCCC Design Engineering	1	2	1	-2	0	0	0	0	0	1	1	0	4
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS234	SCS234 NCCC Project Development	1	0	1	-1	0	0	-2	2	0	2	0	0	40
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS238	SCS238 NCCC Project Management	19	-127	130	-15	-3	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS239	SCS239 NCCC Project Controls	1	0	0	0	0	0	0	0	0	0	0	0	1
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS196	SCS196 Environmental Affairs and Sustainability	12	49	20	68	22	16	40	20	350	29	10	16	696
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS697	SCS697 Env Policy & Engagement	0	0	0	0	0	0	0	0	0	0	0	0	1
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS103	SCS103 Commercial Operations Executiv	-6	0	4	0	0	0	1	-1	0	5	0	-9	-2
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS248	SCS248 Wholesale Contract Services	3	-1	0	1	0	1	1	-1	0	1	-1	1	2
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS249	SCS249 Post Settlement & Analysis	0	0	0	0	1	0	0	1	-1	0	0	1	1
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS255	SCS255 SCS Financial & Contr Svcs	-3	0	0	0	0	1	-1	0	0	0	0	0	-3
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS261	SCS261 SCS Fleet Operations	1	2	2	2	-2	1	1	0	-2	4	-4	-3	12
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS262	SCS262 SCS Operation Services	0	2	0	2	-1	1	1	8	-4	-4	0	541	548
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS264	SCS264 Fleet Optimization	1	1	2	1	2	1	2	2	-4	-4	0	1	9
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS265	SCS265 Real-Time Operations	-1	3	0	1	2	0	5	0	1	5	-2	5	17
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS145	SCS145 Gen Supply & Energy Trading	2	0	-2	14	1	4	0	-3	-2	-2	0	-1	1
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS267	SCS267 Pwr Eng Trading and Contract Opt	-3	6	-2	2	0	0	1	6	0	2	1	0	13
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS268	SCS268 Fuel Procurement & Analysis	-3	6	-2	2	0	0	1	6	0	2	1	0	13
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS142	SCS142 Fuel Services - Fuel Procureme	3	18	7	3	3	21	-12	-2	19	-1	10	7	-19
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS255	SCS255 Structuring & Analysis	1	6	-4	0	1	0	0	1	1	0	1	1	7
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS239	SCS239 Southern Wholesale Energy	0	3	3	0	-1	0	-5	3	0	0	-2	54	54
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS260	SCS260 System Planning	2	8	-7	0	0	45	-43	9	-1	11	-17	1	8
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS261	SCS261 Distributed Generation	4	-3	1	-1	0	4	-1	3	-3	13	-2	4	20
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS263	SCS263 Resource Planning	4	7	11	-11	-2	10	-3	-1	1	7	-4	2	21
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS264	SCS264 Generation Planning & Dev	12	1	28	-13	29	-22	22	5	-9	35	-15	-38	35
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS265	SCS265 Capacity Procurement	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS266	SCS266 Utility Scale	0	0	0	0	0	0	0	0	0	0	0	-1	0
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS163	SCS163 Transmission Planning	7	-9	-2	1	13	3	0	-1	33	-13	-15	-16	4
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS164	SCS164 Transmission Planning - East	2	0	2	1	1	2	0	1	-2	2	1	-1	7
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS339	SCS339 Transmission Planning - West	0	0	2	1	-4	2	0	1	-2	2	0	0	3
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	FAL	SCS0179	SCS0179 Operations	-1	6	-1	0	1	5	4	1	15	-14	59	460	16
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS169	SCS169 SCG Hydro Services	-4	-1	-7	-10	-31	14	-10	14	-19	1	2	13	-32
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6656	SCS6656 HS Gen Safety	0	0	0	0	0	5	23	-18	5	1	3	-4	-8
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6655	SCS6655 HS Resource Management	0	0	0	0	0	4	-3	2	-2	3	-2	-1	-1
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6696	SCS6696 HS Licensing	0	0	0	0	0	1	0	0	3	0	12	-12	4
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6697	SCS6697 HS Planning and Engineering	0	0	0	0	20	25	0	-19	18	-22	7	-8	-75
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6649	SCS6649 Confl Labor	-153	136	118	173	184	39	191	117	159	176	124	-5	1,251
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS173	SCS173 Lab Production Group	1	0	12	8	-20	1	5	-2	20	1	22	60	3
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS1161	SCS1161 Hist Gas Organization	-21	2	7	8	-17	24	-15	-4	22	-3	-17	13	3
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS1174	SCS1174 Operations Support APC	-2	0	2	2	-2	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS175	SCS175 Generation Exec MPC	-2	0	2	0	-2	0	0	1	-1	1	0	-2	-1
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS210	SCS210 Bulk Power Operations	16	-1	2	2	-6	6	9	-4	3	11	7	-15	32
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS220	SCS220 Energy Management Systems	4	22	14	4	-19	-9	11	5	10	11	-15	-1	27
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6800	SCS6800 Operations Transmission	4	-3	5	1	52	-56	-3	5	-4	7	3	-6	9
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6913	SCS6913 PCDA Analytics	0	0	0	0	0	0	0	0	0	0	13	-4	0
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS289	SCS289 Reg Affairs & Energy Policy	0	0	1	-1	0	0	0	0	0	0	2	133	135
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6913	SCS6913 Transmission Policy & Services	0	12	-10	1	-5	0	0	0	0	0	-1	0	0
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6064	SCS6064 Project Shared Services	10	-11	18	-3	2	-2	0	2	-3	-4	12	1	29
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6119	SCS6119 Gen Plant Performance	4	24	-45	-11	11	10	-1	14	-19	-9	11	-3	-19
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS122	SCS122 Performance and Heat Rate	-2	0	0	0	0	1	-1	2	-2	3	-2	0	-2
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS139	SCS139 T5 - Pt Fuel Reach Analysis	1	0	0	0	0	0	0	0	0	0	0	0	1
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS145	SCS145 Mnt0 and Remote Operations	-61	3	9	-5	0	12	-7	0	-1	9	-3	2	-22
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS154	SCS154 Mnt0 and Remote Planning	1	-1	0	0	-2	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS155	SCS155 O&M and Analytics	61	-5	-10	12	-17	5	9	1	1	22	19	-61	42
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS172	SCS172 Performance and Reliability	-6	3	-1	-12	6	7	33	-31	-6	-3	21	-17	-4
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6644	SCS6644 B & C Wholesale	1	1	0	0	0	0	0	0	0	0	0	0	2
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6654	SCS6654 Energy Systems Development	1	3	1	0	1	0	2	0	-1	0	0	0	9
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6023	SCS6023 Design Civil Transm APC & HPC	-2	2	2	-2	-1	0	0	0	-1	5	-4	-4	3
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6035	SCS6035 Design Civil Transmission GPC	0	1	-1	2	-2	0	0	1	0	4	-2	-1	3
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6364	SCS6364 Design Civil Retrofits APC&GPC	0	4	1	0	-3	1	0	0	-5	7	-4	-3	5
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6368	SCS6368 Design Civil Retro GPC HPC SPC	-2	3	1	-2	-2	0	0	0	0	0	-1	1	1
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6962	SCS6962 Design Electrical Discipline	2	4	5	-3	-2	0	0	0	-2	5	0	-3	6
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6965	SCS6965 Design Elec Instrumentation	0	0	0	0	0	0	0	0	0	0	0	-1	0
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6966	SCS6966 Design Elec Mechanical	0	0	0	0	0	0	0	0	0	0	0	-1	0
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6960	SCS6960 Design Electrical South Region	0	1	2	-4	-2	1	2	4	-3	0	2	2	7
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6992	SCS6992 Design Electrical North Region	0	0	0	0	0	0	0	0	5	-5	1	-1	1
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6970	SCS6970 Design Engineering	1	1	0	0	0	0	0	0	0	0	0	0	3
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6963	SCS6963 Design Mechanical	6	-5	5	2	-2	-1	3	-1	-2	-3	21	-4	30
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6973	SCS6973 Design Mechanical West	4	7	8	2	-4	2	4	2	0	-1	2	5	36
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS1116	SCS1116 Design Mechanical East	-1	0	4	-2	4	0	0	0	0	0	1	1	4
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6619	SCS6619 Mechanical New Generation	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS0200	SCS0200 TSS Engineering VP	1	1	2	0	0	0	2	3	-3	1	2	2	19
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS0209	SCS0209 Protection & Control Applicati	2	10	2	0	0	0	0	0	-1	2	0	-3	5
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS0231	SCS0231 Transmission SIA	2	5	5	-1	-4	2	0	3	-3	6	0	3	22
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6027	SCS6027 Line	2	4	5	-3	-2	0	0	0	-2	4	-2	-3	5
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6027	SCS6027 Line Contract Design	2	3	-1	0	2	1	3	-2	28	-20	5	5	52
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6028	SCS6028 Line Design	2	11	9	-2	10	-6	2	5	3	3	11	-6	41
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6029	SCS6029 Line Standards	21	-12	5	-1	-2	-1	2	4	-12	-2	10	-6	7
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6512	SCS6512 Transmission Line Project Support	0	0	0	0	0	0	0	0	1	1	0	0	2
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6060	SCS6060 Project Engineering Transmiss	2	4	12	-4	2	0	-2	2	-1	4	2	-4	18
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6061	SCS6061 Project Engineering	8	33	21	5	2	-3	27	3	10	10	9	23	148
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6036	SCS6036 Substation Contract Design	0	-2	10	-5	8	-5	-3	3	0	8	-3	1	11
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6032	SCS6032 Substation Controls	2	4	2	2	-4	4	0	3	-3	1	5	0	20
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6033	SCS6033 Substation Standards	3	14	-11	20	-24	4	2	-11	20	-13	49	45	7
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6386	SCS6386 Equipment Services	14	-1	30	-33	-23	2	61	-20	22	-16	42	-16	54
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6410	SCS6410 Substation Project Support	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6826	SCS6826 Substation Engineering	23	9	5	-2	2	0	18	-10	22	15	19	-6	70
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6120	SCS6120 Environmental Solutions	-12	-7	-1	-2	6	15	-9	-2	1	9	-2	-85	-87
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6120	SCS6120 Environmental Solutions	-12	5	1	-2	6	15	-9	-2	1	9	-2	15	31
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6124	SCS6124 Process Engineering and Chemistry	9	5	12	2	-13	9	-2	1	1	16	4	-27	17
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS126	SCS126 Earth Sciences and Environmental Engineering	1	6	10	4	0	2	4	6	4	-1	14	-5	39
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS142	SCS142 Land Engineering and Field Services	1	-2	11	-2	-7	14	-11	1	-3	4	1	-2	3
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6945	SCS6945 Projects-Hydro	1	2	1	0	1	0	0	0	1	0	0	0	7
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6003	SCS6003 Project Center of Excellence	98	90	153	235	191	71	110	72	53	-38	-11	-89	974
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6053	SCS6053 Projects East	24	33	33	-6	-66	16	7	47	-61	59	1	-65	92
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6060	SCS6060 Projects West	5	13	10	9	-1	-6	13	0	2	5	29	-18	59
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6017	SCS6017 T&D Quality	23	1	8	-28	-3	-4	1	-27	2	5	18	-39	1
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6018	SCS6018 Project Gas	0	0	0	0	0	0	0	0	0	8	45	-18	13
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6019	SCS6019 Gas Delivery Project Support	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6047	SCS6047 Project Services	5	42	41	13	-28	22	1	6	110	175	1	66	536
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6020	SCS6020 PHO-Transmission	20	51	52	51	26	23	-1	5	-3	-2	0	0	239
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6022	SCS6022 PO-Project Support West	5	3	2	1	2	13	-6	2	-1	2	0	0	22
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6024	SCS6024 PO-Project Support East	2	-1	7	1	-2	21	-11	11	-20	2	0	2	13
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6050	SCS6050 PS-Project Controls	5	24	1	-2	7	0	6	-5	0	3	-1	1	41
923	923000000	Outside Services-Employed Account	ALG	Allocation Transaction	SCS	SCS6058	SCS6058 PS-Construction Quality	0	0	0	0	0	0	1	0	0	0	1	1	4
923

923	923000000	Outside Services-Employed Account	ALO	Allocation Transaction	SCS	SCS0051	SCS0051 SCS-Risk Control	1,391	954	992	891	949	896	988	881	8,554	-7,675	986	1,179	10,535
923	923000000	Outside Services-Employed Account	ALO	Allocation Transaction	SCS	SCS0059	SCS0059 SCS-SVP/Finance	83	2,051	64	116	24	107	122	50	193	175	169	409	3,010
923	923000000	Outside Services-Employed Account	ALO	Allocation Transaction	SCS	SCS0348	SCS0348 SCS-Financial Planning	202	257	277	213	241	251	172	169	231	229	252	374	2,866
923	923000000	Outside Services-Employed Account	ALO	Allocation Transaction	SCS	SCS0758	SCS0758 SCS-Treasury	1,569	2,157	1,462	1,231	1,167	1,077	1,076	686	707	636	776	642	13,358
923	923000000	Outside Services-Employed Account	ALO	Allocation Transaction	SCS	SCS0777	SCS0777 SCS-Financial Systems	-327	296	275	132	186	1,761	351	205	-696	265	866	416	3,812
923	923000000	Outside Services-Employed Account	ALO	Allocation Transaction	SCS	SCS0913	SCS0913 Transmission Rates and Analysis	1	2	2	-1	1	0	-2	0	1	-3	-2	13	12
923	923000000	Outside Services-Employed Account	ALO	Allocation Transaction	SCS	SCS0319	SCS0319 Budgeting and Reporting	1,142	983	1,099	798	806	1,006	1,017	956	919	1,289	1,171	1,413	12,601
923	923000000	Outside Services-Employed Account	ALO	Allocation Transaction	SCS	SCS2335	SCS2335 Investor Relations	173	136	139	118	99	155	262	115	120	111	164	350	1,881
923	923000000	Outside Services-Employed Account	ALO	Allocation Transaction	SNC	SNC0001	SNC0001 SNC President & CEO	0	0	0	0	0	0	0	0	0	0	0	8	8
923	923000000	Outside Services-Employed Account	ALO	Allocation Transaction	SNC	SNC0005	SNC0005 Regulatory Affairs VP	1	2	2	-1	0	0	0	0	0	0	0	0	5
923	923000000	Outside Services-Employed Account	ALO	Allocation Transaction	SNC	SNC0032	SNC0032 Procedures and Doc Services	0	0	0	0	0	0	0	0	0	197	0	0	197
923	923000000	Outside Services-Employed Account	ALO	Allocation Transaction	SNC	SNC0033	SNC0033 Nuclear Fleet Security	0	0	7	9	-2	0	0	0	0	0	0	0	14
923	923000000	Outside Services-Employed Account	ALO	Allocation Transaction	SNC	SNC0034	SNC0034 Fleet Security	13	10	2	-2	0	0	0	0	0	0	0	0	23
923	923000000	Outside Services-Employed Account	ALO	Allocation Transaction	SNC	SNC0035	SNC0035 Nuclear Fleet - FFD Services	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALO	Allocation Transaction	SNC	SNC0575	SNC0575 General Counsel	0	0	0	0	0	0	0	0	10	0	0	0	10
923	923000000	Outside Services-Employed Account	ALO	Allocation Transaction	SNC	SNC0156	SNC0156 Compliance and Concerns	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALO	Allocation Transaction	SNC	SNC0713	SNC0713 Fahley Gig Effectiveness	0	1	0	0	0	0	0	0	0	0	0	0	1
923	923000000	Outside Services-Employed Account	ALO	Allocation Transaction	SNC	SNC0202	SNC0202 Vogtle 1&2 Plant Manager	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALO	Allocation Transaction	SNC	SNC0207	SNC0207 Vogtle 1&2 Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALO	Allocation Transaction	SNC	SNC0215	SNC0215 Vogtle 1&2 Chemistry	0	1	0	0	0	0	0	0	0	0	0	0	1
923	923000000	Outside Services-Employed Account	ALO	Allocation Transaction	SNC	SNC0301	SNC0301 Hatch Site Vice President	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALO	Allocation Transaction	SNC	SNC0307	SNC0307 Hatch Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALO	Allocation Transaction	SNC	SNC0407	SNC0407 Fahley Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALO	Allocation Transaction	SNC	SNC0501	SNC0501 Southern Nuclear Services	0	0	0	1	0	0	0	0	0	0	0	0	1
923	923000000	Outside Services-Employed Account	ALO	Allocation Transaction	SNC	SNC0601	SNC0601 Fleet Support	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALO	Allocation Transaction	SNC	SNC0603	SNC0603 Fleet Design - Elec/Dig/MC	0	0	3	0	0	0	0	0	0	0	0	0	3
923	923000000	Outside Services-Employed Account	ALO	Allocation Transaction	SNC	SNC0644	SNC0644 Fleet Progterra - Integrity	9	0	0	0	0	2	0	0	0	0	0	0	2
923	923000000	Outside Services-Employed Account	ALO	Allocation Transaction	SNC	SNC0222	SNC0222 Vogtle 1&2 Site Projects	13	54	-13	0	0	0	0	0	0	0	0	0	54
923	923000000	Outside Services-Employed Account	ALO	Allocation Transaction	SNC	SNC0332	SNC0332 Hatch Site Projects	0	4	-1	0	0	0	0	0	0	0	0	0	3
923	923000000	Outside Services-Employed Account	ALO	Allocation Transaction	SNC	SNC0432	SNC0432 Fahley Site Projects	0	66	-22	0	0	0	0	0	0	0	0	4	46
923	923000000	Outside Services-Employed Account	ALO	Allocation Transaction	SNC	SNC1622	SNC1622 Vogtle 3&4 Site Projects	26	-8	0	0	0	0	0	0	0	0	0	0	18
923	923000000	Outside Services-Employed Account	ALO	Allocation Transaction	SNC	SNC0639	SNC0639 SMI Fleet Capital Projects	0	9	-3	0	0	0	0	0	0	0	0	0	6
923	923000000	Outside Services-Employed Account	ALO	Allocation Transaction	SNC	SNC0622	SNC0622 SNC Fleet Projects	46	5	-6	0	0	0	0	0	0	0	0	0	46
923	923000000	Outside Services-Employed Account	ALO	Allocation Transaction	SNC	SNC0625	SNC0625 Fleet Project Management	19	22	25	7	2	0	0	0	0	0	0	0	69
923	923000000	Outside Services-Employed Account	ALO	Allocation Transaction	SNC	SNC1624	SNC1624 SCM Nuclear Hat Mgt - VG 3&4	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALO	Allocation Transaction	SNC	SNC0731	SNC0731 SNC Human Resources	0	0	0	0	0	0	0	0	1	0	0	1	1
923	923000000	Outside Services-Employed Account	ALO	Allocation Transaction	SNC	SNC0733	SNC0733 SNC Human Resources VP	0	0	0	0	0	0	0	0	1	0	1	1	3
923	923000000	Outside Services-Employed Account	ALO	Allocation Transaction	SNC	SNC0732	SNC0732 SNC Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALO	Allocation Transaction	SNC	SNC0734	SNC0734 SNC Talent Acquisition	0	0	0	0	0	-1	0	0	0	0	0	0	-1
923	923000000	Outside Services-Employed Account	ALO	Allocation Transaction	SNC	SNC0735	SNC0735 SNC Human Resources	0	49	5	1	15	7	3	4	3	0	1	3	90
923	923000000	Outside Services-Employed Account	ALO	Allocation Transaction	SNC	SNC1624	SNC1624 Vogtle 3&4 Work Management	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALO	Allocation Transaction	SNC	SNC0643	SNC0643 Vogtle 3&4 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALO	Allocation Transaction	SNC	SNC0301	SNC0301 SNC Benefits	66	102	22	26	8	7	3	3	4	5	6	6	258
923	923000000	Outside Services-Employed Account	ALO	Allocation Transaction	SPC	SPC0054	SPC0054 Business Development	0	0	1	0	0	0	0	0	0	0	0	0	1
923	923000000	Outside Services-Employed Account	ALO	Allocation Transaction	SPC	SPC0056	SPC0056 Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALO	Allocation Transaction	SPC	SPC0317	SPC0317 Monitoring and Diagnostics	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALO	Allocation Transaction	SPC	SPC0036	SPC0036 Southern Power Company	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALO	Allocation Transaction	SPC	SPC0283	SPC0283 Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALO	Allocation Transaction	SPC	SPC0284	SPC0284 Trade Execution	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALO	Allocation Transaction	SPC	SPC0020	SPC0020 Commercial Optim Trading Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ALO	Allocation Transaction				405,160	232,910	258,681	217,252	225,631	242,331	255,815	254,017	359,753	239,270	283,784	272,196	3,196,699
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC0001	APC0001 Executive	2	2	2	2	1	2	2	2	2	2	2	2	19
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC0001	APC0001 APC Benefits	260	310	330	214	166	176	165	210	188	208	233	280	2,741
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC0660	APC0660 Bus Transformtn Non-kWh Sales	0	0	0	0	0	0	0	0	0	0	-2	0	-2
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC0664	APC0664 Marketing Services	-1	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC0669	APC0669 Electric Transportation	0	3	0	0	0	0	0	0	0	0	0	0	3
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC0643	APC0643 Strategy	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC0010	APC0010 Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC0018	APC0018 General Counsel Executive	7	14	12	7	8	9	9	14	11	13	16	16	136
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC0019	APC0019 Legal Support Executive	7	7	7	7	6	6	6	6	6	6	6	6	77
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC0071	APC0071 Meeting and Event Services	1	0	7	2	550	-46	2	0	0	5	0	25	551
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC7931	APC7931 Fleet Svcs -GSC Garage	0	0	0	0	0	1	0	0	0	3	0	4	9
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC7939	APC7939 Fleet Svcs -Corp HQ Garage	4	0	0	2	0	0	-2	0	0	0	0	0	4
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC7942	APC7942 Fleet Svcs -Fleet Performance	0	0	0	0	1	0	9	0	0	0	0	0	11
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC7373	APC7373 Fleet Svcs -Crane Services	5	0	0	0	0	0	0	0	0	0	0	0	5
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC7410	APC7410 Fleet Svcs -Birmingham Garage	0	0	0	2	0	0	0	0	0	1	0	0	4
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC7422	APC7422 Fleet Svcs -Anniston Garage	0	0	1	0	0	0	2	0	0	0	0	0	3
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC7430	APC7430 Fleet Svcs -Montgomery Garage	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC7449	APC7449 Fleet Svcs -Tuscaloosa Garage	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC7627	APC7627 Fleet Svcs -Fleet Services	1	1	1	1	0	165	1	1	1	1	1	3	178
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC7628	APC7628 Fleet Svcs -Fleet Shops	1	1	1	1	1	1	1	14	1	-28	22	30	56
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC6073	APC6073 Printing Services	4	13	34	20	66	6	30	51	0	34	7	22	285
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC6077	APC6077 Research Services	4	3	2	1	-1	0	3	0	0	0	0	0	14
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC6089	APC6089 Facilities Mtce Support	29	23	22	19	22	21	21	17	22	20	20	20	257
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC6091	APC6091 Facilities Energy Center	31	22	24	20	16	94	41	13	19	40	19	55	402
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC6093	APC6093 Document Services	3	3	2	1	1	1	0	1	0	1	1	2	16
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC6096	APC6096 Property Services	515	558	466	427	226	391	360	286	276	487	410	482	5,078
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC6097	APC6097 Records & Info Mgmt	6	0	0	0	0	0	0	0	0	0	0	0	6
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC6099	APC6099 Facilities Maintenance	2	2	1	1	1	1	1	1	1	1	1	2	15
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC6399	APC6399 Facilities Corporate	0	0	0	0	1	0	0	0	0	0	0	0	1
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC6092	APC6092 Mail Center	191	106	123	101	64	110	92	116	119	141	133	117	1,452
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC6098	APC6098 Critical Systems O&M	136	85	80	84	83	94	84	82	80	91	92	92	1,083
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC6096	APC6096 Corporate Support	31	31	28	26	2	39	24	24	20	32	20	26	299
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC6097	APC6097 Records & Info Mgmt Support	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC6038	APC6038 SCM Svcs Cat Mgmt & Trans	22	20	69	38	25	34	1	23	43	68	34	60	440
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC6570	APC6570 SCM PD Cat Mgmt & Trans	0	2	0	0	1	0	0	0	0	0	0	0	3
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC6042	APC6042 SCM Supplier Info Process Svcs	143	36	63	61	60	49	52	72	64	50	62	50	756
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC6062	APC6062 Corp Security - Generation	0	1	1	0	1	1	2	0	1	0	0	0	6
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC6064	APC6064 Corp Security-General	279	96	235	434	139	456	352	640	644	589	457	1,721	5,296
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC6618	APC6618 Digital Strategy Support	0	1	0	0	0	0	0	0	0	0	0	0	1
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC6671	APC6671 Public Relations	0	9	1	39	16	12	22	3	9	9	0	-15	114
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC6977	APC6977 AFR Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC0108	APC0108 Revenue & Fuel Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC0110	APC0110 Asset Accounting	0	0	0	0	31	0	0	0	0	0	0	0	31
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC0115	APC0115 Budgets & Estimates Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC0045	APC0045 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC0249	APC0249 APC Talent Acquisition	0	3	1	0	0	0	0	0	0	0	0	3	8
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC0238	APC0238 HR Disability Management	51	27	36	34	23	34	56	23	33	48	36	43	450
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC0230	APC0230 APC HR Delivery	0	0	0	0	0	0	0	0	0	0	0	1	1
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC0231	APC0231 Employee Experience	0	10	-5	0	0	0	0	0	0	0	0	1	11
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC0233	APC0233 HR General	0	0	0	0	0	0	0	0	0	1	0	1	2
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC0248	APC0248 HR Talent Management	0	10	0	0	0	0	0	0	0	0	0	1	11
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC0243	APC0243 HR Quality and Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC0244	APC0244 HR Health and Wellbeing	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC0245	APC0245 HR Diversity and Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC0246	APC0246 HR Learning	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC1000	APC1000 APC Operations Services	0	19	20	-9	-2	0	0	0	0	0	12	-46	-6
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC0748	APC0748 PD Eng Training	0	0	0	0	0	0	0	0	0	0	0	4	4
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC0713	APC0713 Safety & Training	0	1	0	0	0	0	0	0	0	0	0	-1	0
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC0301	APC0301 F.O.AL Eastern and Western	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC0302	APC0302 F.O.AL Birmingham and Generation	0	0	0	0	0	-1	0	0	0	0	0	0	-1
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC0303	APC0303 F.O.AL Mobile and Training	0	0	0	0	0	1	0	0	0	1	0	1	3
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC0305	APC0305 F.O.AL Long Haul Fiber	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC0306	APC0306 F.O.AL Fiber to Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC0307	APC0307 F.O.AL Southern and Southeast	0	0	0	0	0	0	0	0	0	0	0	1	1
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC0322	APC0322 External Affairs-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC0100	APC0100 Mobile Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC0600	APC0600 Western Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC1700	APC1700 PD Western Region	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC1721	APC1721 PD Felton Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC0306	APC0306 PD Eastern Support	0	0	1	0	0	0	0	0	0	0	0	0	1
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC6400	APC6400 PD Southeast Support	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC5319	APC5319 PD North Mobile	0	0	2	-1	0	0	0	0	0	0	0	0	1
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC0736	APC0736 PD Trans Project Management	4	32	41	-5	67	46	-3	0	0	0	0	16	198
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC0797	APC0797 PD Protect&Control FixSvcs	0	0	0	1	0	0	0	0	0	0	0	0	1
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC0756	APC0756 PD Operations and Emergency Preparedness	0	0	0	0	0	0	0	1	0	0	0	0	1
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC1417	APC1417 PD DCC	0	0	0	0	0	1	0	0	0	0	0	0	1
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC0799	APC0799 PD Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC0735	APC0735 PD Technology	1	1	0	0	0	0	0	-1	0	0	0	0	31
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC0737	APC0737 PD Mobile	1	0	0	0	0	0	0	0	0	0	0	0	1
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC0750	APC0750 PD TuYa Svcs - Support	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC6810	APC6810 PD Western Support	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC0358	APC0358 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC0366	APC0366 SCG Safety & Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC0627	APC0627 Strategic Initiatives and Events	0	0	0	0	0	0	0	10	294	44	0	2	352
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC6991	APC6991 Barry Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RETAIL	Total Allocation	APC	APC6161	APC6161 Gaston Steam Plant	0	0	0	0	0	0	0	0	-3	0	0	-3	-7
923	923000000	Outside Services-Employed Account	RETAIL

923	923000000	Outside Services-Employed Account	RT-TAL	Total Allocation	ASC	ASC1175	ASC1175-Gas Accounting	0	43	0	0	0	43	0	0	0	44	49	0	180
923	923000000	Outside Services-Employed Account	RT-TAL	Total Allocation	ASC	ASC1181	ASC1181-Plant Accounting	0	51	-2	0	0	-2	0	0	0	0	0	0	-67
923	923000000	Outside Services-Employed Account	RT-TAL	Total Allocation	ASC	ASC1182	ASC1182-Revenue Accounting	0	0	0	0	0	0	0	2,386	0	0	0	49	0	2,337
923	923000000	Outside Services-Employed Account	RT-TAL	Total Allocation	ASC	ASC1186	ASC1186-Utility Accounting	480	391	72	0	0	-56	0	0	0	0	0	0	0	698
923	923000000	Outside Services-Employed Account	RT-TAL	Total Allocation	ASC	ASC1190	ASC1190-Cash Accounting Services	0	0	0	0	0	0	0	0	0	0	0	175	0	175
923	923000000	Outside Services-Employed Account	RT-TAL	Total Allocation	ASC	ASC1200	ASC1200-Financial Planning & Analysis	0	-4	0	0	0	0	0	0	0	0	0	0	0	-4
923	923000000	Outside Services-Employed Account	RT-TAL	Total Allocation	SES	SES2110	SES2110-SS Customer Operations	4	0	0	0	0	0	0	0	0	0	0	-4	0	-1
923	923000000	Outside Services-Employed Account	RT-TAL	Total Allocation	SES	SES2119	SES2119-SS Business Development	0	0	0	0	0	0	0	0	0	11	0	0	0	11
923	923000000	Outside Services-Employed Account	RT-TAL	Total Allocation	SES	SES2121	SES2121-SS Government Affairs	25	0	-11	-12	-1	0	0	0	0	46	-49	0	0	-3
923	923000000	Outside Services-Employed Account	RT-TAL	Total Allocation	ASC	ASC1165	ASC1165-Corporate Compliance	0	0	0	0	0	22	0	500	0	0	0	0	0	522
923	923000000	Outside Services-Employed Account	RT-TAL	Total Allocation	ASC	ASC1402	ASC1402-Corporate Security - COPS	123	109	99	116	109	110	113	64	-6	113	116	110	1,179
923	923000000	Outside Services-Employed Account	RT-TAL	Total Allocation	ASC	ASC1462	ASC1462-Claims - COPS	0	0	0	0	0	0	0	0	0	696	0	0	696
923	923000000	Outside Services-Employed Account	RT-TAL	Total Allocation	ASC	ASC1466	ASC1466-SVP & General Counsel	0	11	0	0	0	0	0	0	0	0	0	0	0	11
923	923000000	Outside Services-Employed Account	RT-TAL	Total Allocation	ASC	ASC1467	ASC1467-Regulatory Management	0	0	0	0	0	0	1,155	192	192	192	202	202	163	1,886
923	923000000	Outside Services-Employed Account	RT-TAL	Total Allocation	ASC	ASC1478	ASC1478-Legal	512	215	5,197	1,843	1,803	2,693	2,104	2,414	2,612	1,473	1,258	1,407	23,250
923	923000000	Outside Services-Employed Account	RT-TAL	Total Allocation	ASC	ASC1466	ASC1466-Corporate Secretary	0	0	0	0	0	23	0	0	0	0	0	0	0	23
923	923000000	Outside Services-Employed Account	NGC	Total Allocation	NGC	NGC3676	NGC3676-Wilmington Region	0	0	0	0	0	0	0	0	0	4	-4	0	0	0
923	923000000	Outside Services-Employed Account	NGC	Total Allocation	NGC	NGC3116	NGC3116-Western Region	0	0	0	0	0	1	-1	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	NGC	Total Allocation	NGC	NGC2650	NGC2650-Financial Planning & Analysis	0	0	0	0	0	0	0	0	-14	0	0	0	0	-14
923	923000000	Outside Services-Employed Account	NGC	Total Allocation	NGC	NGC3117	NGC3117-Field Operations Support	0	0	0	0	0	0	142	0	-142	0	0	0	0	0
923	923000000	Outside Services-Employed Account	NGC	Total Allocation	NGC	NGC3121	NGC3121-VP Operations	0	0	0	0	0	-41	-1	0	-113	-1	-13	0	0	-171
923	923000000	Outside Services-Employed Account	NGC	Total Allocation	NGC	NGC2045	NGC2045-AMI Solutions	0	0	0	0	-4	0	0	0	0	0	0	0	0	-4
923	923000000	Outside Services-Employed Account	NGC	Total Allocation	NGC	NGC3458	NGC3458-Strategic Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	NGC	Total Allocation	NGC	NGC2160	NGC2160-Business Development Nicor Gas	0	0	0	0	0	-7	0	0	0	0	-13	0	0	-20
923	923000000	Outside Services-Employed Account	NGC	Total Allocation	NGC	NGC3119	NGC3119-Community Affairs	0	0	0	0	0	-2	0	0	0	0	0	0	0	-2
923	923000000	Outside Services-Employed Account	RT-TAL	Total Allocation	ASC	ASC1343	ASC1343-SVP Nicor Gas	ASC	0	0	-9	-474	0	0	0	-199	-9	-276	0	-4	-979
923	923000000	Outside Services-Employed Account	NGC	Total Allocation	NGC	NGC3127	NGC3127-Energy Efficiency	61	60	57	77	76	68	76	79	73	58	43	23	766	
923	923000000	Outside Services-Employed Account	NGC	Total Allocation	NGC	NGC3602	NGC3602-NGC Corporate Other	0	-668	668	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ASL	Total Allocation	ASL	ASL3002	ASL3002-ASL Corporate Other	0	0	0	0	0	0	442	-666	0	0	0	0	0	-224
923	923000000	Outside Services-Employed Account	ASC	Total Allocation	ASC	ASC1697	ASC1697-SVP Southern Operations	1	24	59	8	-4	656	6	0	0	58	161	1	1,196	
923	923000000	Outside Services-Employed Account	ASC	Total Allocation	ASC	ASC1125	ASC1125-Strategy and Business Planning	0	0	0	0	0	0	0	0	0	0	105	234	339	
923	923000000	Outside Services-Employed Account	ASL	Total Allocation	ASL	ASL1333	ASL1333-VP AGLC Division	0	0	-77	0	0	0	-336	0	-99	0	3	0	0	-510
923	923000000	Outside Services-Employed Account	ASL	Total Allocation	ASL	ASL1334	ASL1334-VP AGLC Division	0	49	-2	0	0	-2	-6	0	0	0	0	0	4	44
923	923000000	Outside Services-Employed Account	ASL	Total Allocation	ASL	ASL1805	ASL1805-Atlanta Service Center	-15	0	0	0	0	0	271	-115	0	0	-27	131	-150	-91
923	923000000	Outside Services-Employed Account	ASL	Total Allocation	ASL	ASL3870	ASL3870-Rome Service Center	0	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ASL	Total Allocation	ASL	ASL3450	ASL3450-Chattanooga Gas Company	0	23	-23	0	0	0	130	0	0	0	-130	0	0	116
923	923000000	Outside Services-Employed Account	ASL	Total Allocation	ASL	ASL3460	ASL3460-Marietta Service Center	2	20	-22	0	-3	0	87	0	-87	0	0	0	0	-3
923	923000000	Outside Services-Employed Account	ASL	Total Allocation	ASL	ASL1790	ASL1790-Newnan Service Center	286	0	0	0	0	176	-460	0	0	0	0	0	0	3
923	923000000	Outside Services-Employed Account	ASL	Total Allocation	ASL	ASL1800	ASL1800-Peachtree Service Center	0	0	0	0	0	0	7	0	-7	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ASL	Total Allocation	ASL	ASL3330	ASL3330-Gwinnett Service Center	0	0	0	0	0	0	0	0	0	0	0	26	-26	0
923	923000000	Outside Services-Employed Account	ASL	Total Allocation	ASL	ASL3360	ASL3360-Hall County Service Center	0	0	0	0	0	0	0	0	0	1	-1	0	0	0
923	923000000	Outside Services-Employed Account	ASL	Total Allocation	ASL	ASL3340	ASL3340-Augusta Service Center	0	0	0	0	0	0	0	0	0	3	-2	0	0	0
923	923000000	Outside Services-Employed Account	ASL	Total Allocation	ASL	ASL3310	ASL3310-Macon Service Center	0	1	-1	0	0	0	0	0	0	-1	0	0	0	-1
923	923000000	Outside Services-Employed Account	ASL	Total Allocation	ASL	ASL1770	ASL1770-Clayton Service Center	0	0	0	0	0	0	1	50	29	0	-27	3	0	56
923	923000000	Outside Services-Employed Account	ASL	Total Allocation	ASL	ASL1930	ASL1930-Conyers Service Center	0	0	0	0	0	0	0	0	0	0	0	141	-141	0
923	923000000	Outside Services-Employed Account	ASL	Total Allocation	ASL	ASL4960	ASL4960-Jesup Service Center	0	0	0	0	0	0	12	-12	0	-9	0	0	0	-9
923	923000000	Outside Services-Employed Account	ASL	Total Allocation	ASL	ASL4970	ASL4970-Savannah Service Center	0	0	0	0	0	0	-2	0	0	2	0	0	0	0
923	923000000	Outside Services-Employed Account	ASL	Total Allocation	ASL	ASL4920	ASL4920-Valdosta Service Center	0	0	-1	0	0	0	0	0	27	-28	0	0	0	-1
923	923000000	Outside Services-Employed Account	ASL	Total Allocation	ASL	ASL1940	ASL1940-Waycross Service Center	0	0	-1	0	0	0	3	-2	0	0	-1	0	0	-1
923	923000000	Outside Services-Employed Account	RT-TAL	Total Allocation	ASC	ASC1353	ASC1353-President Virginia Natural Gas	0	0	-9	0	0	0	0	0	0	0	0	0	0	-9
923	923000000	Outside Services-Employed Account	VNG	Total Allocation	VNG	VNG6001	VNG6001-VNG Executive & Administrative	0	0	0	0	0	0	0	0	0	0	88	11	11	110
923	923000000	Outside Services-Employed Account	VNG	Total Allocation	VNG	VNG6005	VNG6005-VNG Utility Financial Planning	0	0	0	0	0	0	0	0	0	1	-1	0	0	0
923	923000000	Outside Services-Employed Account	VNG	Total Allocation	VNG	VNG6852	VNG6852-VNG Field Services - Southern	0	0	0	0	0	40	-40	0	0	-9	0	0	0	-9
923	923000000	Outside Services-Employed Account	VNG	Total Allocation	VNG	VNG6875	VNG6875-VNG Distribution Cent Southern	0	0	0	0	0	0	0	0	0	-9	22	0	0	13
923	923000000	Outside Services-Employed Account	VNG	Total Allocation	VNG	VNG6850	VNG6850-VNG Field Services - Hanover	0	0	0	0	0	1	-1	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	VNG	Total Allocation	VNG	VNG6876	VNG6876-VNG Distribution Cent Northern	0	0	0	0	0	9	-9	0	-1	0	0	0	0	-1
923	923000000	Outside Services-Employed Account	VNG	Total Allocation	VNG	VNG6065	VNG6065-Customer Solutions and Economic Develop	8	-4	-4	1	2	-1	-4	2	0	0	7	-6	0	-4
923	923000000	Outside Services-Employed Account	RT-TAL	Total Allocation	ASC	ASC1669	ASC1669-SVP Operation Services	0	-12	0	0	0	0	276	212	224	212	220	220	220	1,560
923	923000000	Outside Services-Employed Account	RT-TAL	Total Allocation	ASC	ASC1201	ASC1201-EGS Sales Support	5,879	-2,831	1,494	2,095	1,929	1,825	1,835	2,348	1,165	915	1,499	672	17,797	
923	923000000	Outside Services-Employed Account	RT-TAL	Total Allocation	ASC	ASC1670	ASC1670-VP Gas Operations Support	0	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RT-TAL	Total Allocation	ASC	ASC1176	ASC1176-Business Operations Technology Services	0	0	0	59	-38	0	0	0	0	0	1,470	110	360	1,634
923	923000000	Outside Services-Employed Account	RT-TAL	Total Allocation	ASC	ASC1443	ASC1443-DAM Program	0	983	5,481	21	6,764	5,440	1,680	5,443	3,764	5,439	0	7,362	41,410	
923	923000000	Outside Services-Employed Account	VNG	Total Allocation	VNG	VNG6855	VNG6855-Leak Survey - VNG	0	0	0	0	0	0	0	0	0	0	0	14	-14	0
923	923000000	Outside Services-Employed Account	ASC	Total Allocation	ASC	ASC1323	ASC1323-GIC and Asset Data - OS	1,992	1,135	1,150	1,699	1,736	1,563	2,491	834	2,399	6,949	9,065	6,923	34,854	
923	923000000	Outside Services-Employed Account	ASC	Total Allocation	ASC	ASC1355	ASC1355-Asset Data South	6,733	3,870	3,904	5,824	5,864	15,855	8,163	7,794	9,053	4,870	4,714	4,356	79,091	
923	923000000	Outside Services-Employed Account	ASC	Total Allocation	ASC	ASC1223	ASC1223-Asset Data and Analytics	4,454	5,069	659	669	776	1,223	1,125	1,306	1,914	1,696	12,132	-4,467	24,758	
923	923000000	Outside Services-Employed Account	ASC	Total Allocation	ASC	ASC1356	ASC1356-VP Compliance& Technical Sve	0	-170	5	0	0	0	0	0	0	0	0	0	0	-157
923	923000000	Outside Services-Employed Account	ASC	Total Allocation	ASC	ASC1227	ASC1227-Corrosion Control AGLS	0	0	0	0	0	3	-1	0	10	0	0	0	0	12
923	923000000	Outside Services-Employed Account	ASC	Total Allocation	ASC	ASC1275	ASC1275-Storage & Transmission Integri	0	0	0	-138	0	0	0	0	0	0	0	0	0	-138
923	923000000	Outside Services-Employed Account	ASC	Total Allocation	ASC	ASC1367	ASC1367-Operations & Tech Standards	0	0	0	0	0	0	0	289	458	643	289	0	651	2,030
923	923000000	Outside Services-Employed Account	RT-TAL	Total Allocation	ASC	ASC1196	ASC1196-Regulatory Affairs	0	0	0	81	0	0	0	0	0	0	1,179	440	0	3,119
923	923000000	Outside Services-Employed Account	VNG	Total Allocation	VNG	NGC3196	NGC3196-Standards and Compliance	0	0	-4	-4	-5	0	0	0	0	0	0	0	-5	-18
923	923000000	Outside Services-Employed Account	VNG	Total Allocation	VNG	VNG4101	VNG4101-Analytics Services & Programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ASL	Total Allocation	ASL	ASL1111	ASL1111-SRP Program Management	0	0	0	0	0	0	0	0	0	0	0	0	0	58
923	923000000	Outside Services-Employed Account	RT-TAL	Total Allocation	ASC	ASC1310	ASC1310-VP Engineering	0	0	0	0	-1	0	0	0	-1	0	0	158	156	
923	923000000	Outside Services-Employed Account	RT-TAL	Total Allocation	ASC	ASC1332	ASC1332-PMO - Project Controls (Gen)	0	90	-90	29	-16	21	4	168	-113	4	1	7	117	
923	923000000	Outside Services-Employed Account	RT-TAL	Total Allocation	ASC	ASC1482	ASC1482-Project Management Office	10	20	15	12	15	25	28	10	-2	3	15	-4	150	
923	923000000	Outside Services-Employed Account	NGC	Total Allocation	NGC	NGC3434	NGC3434-Project Management Office	3	12	19	-4	0	36	22	19	-4	0	0	4	143	
923	923000000	Outside Services-Employed Account	RT-TAL	Total Allocation	ASC	ASC1599	ASC1599-Integrity Verification	0	0	0	0	0	0	0	56	68	0	0	0	0	124
923	923000000	Outside Services-Employed Account	VNG	Total Allocation	VNG	VNG4535	VNG4535-Engineering/Design VNG	0	0	0	0	0	0	0	0	0	23	0	0	0	23
923	923000000	Outside Services-Employed Account	NGC	Total Allocation	NGC	NGC3631	NGC3631-Engineering Design Nicor	0	0	0	0	0	0	0	1	-1	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RT-TAL	Total Allocation	ASC	ASC1547	ASC1547-System Planning	0	0	0	0	0	0	0	3	-3	0	0	0	0	0
923	923000000	Outside Services-Employed Account	NGC	Total Allocation	NGC	NGC3138	NGC3138-Real Estate	0	0	0	0	0	0	0	0	0	0	0	0	29	29
923	923000000	Outside Services-Employed Account	RT-TAL	Total Allocation	ASC	ASC1597	ASC1597-Information Shared Services	0	0	0	0	0	0	-764	0	0	0	0	0	0	-764
923	923000000	Outside Services-Employed Account	RT-TAL	Total Allocation	ASC	ASC1593	ASC1593-Construction Support	0	0	0	0	0	13	-2	0	0	0	0	0	0	11
923	923000000	Outside Services-Employed Account	ASL	Total Allocation	ASL	ASL4931	ASL4931-Construction Operations AGLC	0	0	0	0	0	0	21	0	0	-21	151	0	-150	1
923	923000000	Outside Services-Employed Account	RT-TAL	Total Allocation	ASC	ASC1293	ASC1293-Large Pipeline Construction	0	0	0	0	0	0	11	0	0	0	0	0	0	12
923	923000000	Outside Services-Employed Account	RT-TAL	Total Allocation	ASC	ASC1279	ASC1279-Gas Operations	0	0	0	0	0	-2	0	4	-1	0	0	0	0	1
923	923000000	Outside Services-Employed Account	RT-TAL	Total Allocation	ASC	ASC1418	ASC1418-System Operations-SOPS	0	0	0	0	0	0	0	2	-2	0	0	0	0	2
923	923000000	Outside Services-Employed Account	RT-TAL	Total Allocation	ASC	ASC1402	ASC1402-VP Gas Supply Operations	0	0	-5	0	0	0	0	0	0	0	0	0	0	-4
923	923000000	Outside Services-Employed Account	RT-TAL	Total Allocation	ASC	ASC1315	ASC1315-Gas Supply - SOPS	0	0	0	0	0	0	0	130	0	0	0	0	0	130
923	923000000	Outside Services-Employed Account	RT-TAL	Total Allocation	ASC	ASC1407	ASC1407-Gas Transportation	0	0	0	0	0	0	0	0	277	524	269	0	0	1,071
923	923000000	Outside Services-Employed Account	RT-TAL	Total Allocation	ASC	ASC1369	ASC1369-Capacity Planning	104	0	270	-150	0	584	119	79	132	0	0	584	299	2,202
923	923000000	Outside Services-Employed Account	RT-TAL	Total Allocation	ASC	ASC1373	ASC1373-SCADA Operations	0	0	0	-685	605	-685	0	0	0	0	0	0	0	-164
923	923000000	Outside Services-Employed Account	RT-TAL	Total Allocation	ASC	ASC1372	ASC1372-Measurement - SOPS	0	0	0	0	0	0	0	0	0	0	0	416	0	416
923	923000000	Outside Services-Employed Account	RT-TAL	Total Allocation	ASC	ASC1473	ASC1473-Business Support Systems	402	689	1,260	639	655	349	364	376	910	346	0	0	324	5,846
923	923000000	Outside Services-Employed Account	RT-TAL	Total Allocation	ASC	ASC1419	ASC1419-VP Storage & Peaking Ops	0	0	0	0	0	37	0	0	0	0	0	0	0	37
923	923000000	Outside Services-Employed Account	RT-TAL	Total Allocation	ASC	ASC1220	ASC1220-Cherokee LNG	0	0	0	20	0	0	0	0	0	0	0	0	0	20
923	923000000	Outside Services-Employed Account	RT-TAL	Total Allocation	ASC	ASC1672	ASC1672-Renewico Meadow Branch LLC	197	-197	0	0	0	0	0	0	-1	0	0	0	0	-1
923	923000000	Outside Services-Employed Account	RT-TAL	Total Allocation	ASC	ASC1387	ASC1387-Facilities Management-Nicor	0	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RT-TAL	Total Allocation	ASC	ASC1686	ASC1686-Facilities Management	268	270	315	314	270	1,273	-939	211	321	231	330	360	3,786	
923	923000000	Outside Services-Employed Account	RT-TAL	Total Allocation	ASC	ASC1235	ASC1235-Fleet Services	13	10	14	19	19	13	164	26	14	28	16	23	260	
923	923000000	Outside Services-Employed Account	ASC	Total Allocation	ASC	ASC1161	ASC1161-SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ASC	Total Allocation	ASC	ASC1271	ASC1271-SCM Supplier Inclusion and Sustainability	0	0	0	0	0	0	0	0	0	0	19	0	0	19
923	923000000	Outside Services-Employed Account	ASC	Total Allocation	ASC	ASC1633	ASC1633-SCM Gas	0	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ASL	Total Allocation	ASL	ASL1331	ASL1331-VP AGLC Division	0	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	ASL	Total Allocation	ASL	ASL1330	ASL1330-Cherokee LNG	19	0	-20	0	0	0	0	0	0	0	0	0	0	-1
923	923000000	Outside Services-Employed Account	GPC	Total Allocation	GPC	GPC3001	GPC3001-GPC Benefits	364	279	350	333	225	440	581	569	429	551	426	468	5,153	
923	923000000	Outside Services-Employed Account	GPC	Total Allocation	GPC	GPC3002	GPC3002-GPC Corporate Other	119	164	172	287	233	213	215	204	194	226	228	166	2,513	
923	923000000	Outside Services-Employed Account	GPC	Total Allocation	GPC	GPC2117	GPC2117-Central Dist Trouble	0	0	0	0	0	0	9	-3	0	0	0	0	0	6
923	923000000	Outside Services-Employed Account	GPC	Total Allocation	GPC	GPC2302	GPC2302-West Dist Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	GPC	Total Allocation	GPC	GPC2331	GPC2331-Coastal Dist Trouble	0	0	0	0	0	0	0	0	0	0	1	0	0	1
923	923000000	Outside Services-Employed Account	GPC	Total Allocation	GPC	GPC2360	GPC2360-Ntwrk Undrgrd Svcs Engrand Construction	0	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	GPC	Total Allocation	GPC	GPC2361	GPC2361-Ntwrk Undrgrd Svcs Ops and Reliability	0	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	GPC	Total Allocation	GPC	GPC2454	GPC2454-Distribution Construction	0	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	GPC	Total Allocation	GPC	GPC2417	GPC2417-PO Field Ops	0	0	0	0	345	0	0	0	0	0	0	0	0	345
923	923000000	Outside Services-Employed Account	GPC	Total Allocation	GPC	GPC2360	GPC2360-Geographic Solution & Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	GPC	Total Allocation	GPC	GPC2403	GPC2403-Contracted Engineering Svcs	0	0	0	0	0	1	0	0	0	0	0	0	0	1
923	923000000	Outside Services-Employed Account	GPC	Total Allocation	GPC	GPC2404	GPC2404-Ntwrk Undrgrd Svcs Engineering Systems	0	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	GPC	Total Allocation	GPC	GPC4501	GPC4501-GPC PO Stakeholder Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	GPC	Total Allocation	GPC	GPC4956	GPC4956-Forestry & R-O-W Svc	0	0	0	0	5	0	0	0	0	0	0	0	0	5
923	923000000	Outside Services-Employed Account	GPC	Total Allocation	GPC	GPC1800	GPC1800-Fleet Operations	0	0	0	0	0	2	0	2	-1	7	2	0	1	35
923	923000000	Outside Services-Employed Account	GPC	Total Allocation	GPC	GPC1841	GPC1841-Fleet Support	-3	0	0	0	0	0	0	0	0	0	0	0	0	-3
923	923000000	Outside Services-Employed Account	GPC	Total Allocation	GPC	GPC1852	GPC1852-Fleet Technical Services & Sup	0	0	0	0	0	0	0	0	0	0	0	0	29	29
923	923000000	Outside Services-Employed Account	GPC	Total Allocation	GPC	GPC0588	GPC0588-Fleet Operations-Smyrna	0	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	GPC	Total Allocation	GPC	GPC1854	GPC1854-Fleet Northern	29	26	46	60	79	79	36	62	23	73	66	20	599	
923	923000000	Outside Services-Employed Account	GPC	Total Allocation	GPC	GPC2670	GPC2670-Power Delivery Training	0	0	0	0	0	0	0	0	0	17	0	15	32	
923	923000000	Outside Services-Employed Account	GPC	Total Allocation	GPC	GPC2665	GPC2665-D/OT/Joint Use/Franchises	0	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	GPC	Total Allocation	GPC	GPC2662	GPC2662-Distribution Planning	7	0	0	0	0	0	0	0	0	0	0	0	0	7
923	923000000	Outside Services-Employed Account	GPC	Total Allocation	GPC	GPC2663	GPC2663-Gas Planning	0	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	GPC	Total Allocation	GPC	GPC2691	GPC2691-Grid Strategy and Solutions	0	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	GPC	Total Allocation	GPC	GPC3696	GPC3696-GRID Transformation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000

923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	MPC	MPC6543	MPC6543 Power Delivery Training	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	MPC	MPC4550	MPC4550 Accounting Finance & Treasury	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	2
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	MPC	MPC4150	MPC4150 Financial Planning and Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	MPC	MPC4350	MPC4350 Regulatory Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	MPC	MPC4450	MPC4450 Accounting	0	0	0	0	42	0	0	0	0	0	0	0	0	0	3	45
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	MPC	MPC6650	MPC6650 Gov and Commmunity Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	MPC	MPC6651	MPC6651 MPC Operations Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	MPC	MPC6001	MPC6001 HRC Benefits	0	0	1	0	0	3	0	0	0	0	5	0	0	2	1	12
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	MPC	MPC6500	MPC6500 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	MPC	MPC6541	MPC6541 Safety and Health	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	MPC	MPC6550	MPC6550 Employee Relations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	MPC	MPC6560	MPC6560 Talent Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	MPC	MPC6561	MPC6561 HRC Talent Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	MPC	MPC6562	MPC6562 Talent Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	MPC	MPC6568	MPC6568 Talent Management	0	17	0	0	2	8	2	0	1	4	11	0	0	4	3	52
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	MPC	MPC6900	MPC6900 President & CEO	101	101	107	71	57	79	71	76	85	75	75	151	151	151	151	1,049
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	MPC	MPC4800	MPC4800 General Counsel Organization	0	0	0	0	0	0	0	0	0	0	2	0	1	1	1	3
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	MPC	MPC4830	MPC4830 Corporate Governance	0	0	0	0	0	0	0	0	0	0	0	13	2	15	1	15
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	MPC	MPC4840	MPC4840 Corporate Security	0	0	0	0	0	4	0	0	0	0	13	2	0	0	3	22
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	MPC	MPC6757	MPC6757 General Services	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	MPC	MPC5002	MPC5002 Power Generation HR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	MPC	MPC6200	MPC6200 Plant Daniel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6581	SCS6581 SCS Benefits	49,916	39,884	83,932	30,264	29,457	36,222	48,666	49,701	34,160	45,064	41,135	38,327	519,557	519,557	519,557	5,634,514
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6582	SCS6582 SCS Corporate Other	3,197	6,142	2,725	2,573	1,243	4,749	5,076	2,845	243	2,491	2,843	3,187	36,514	36,514	36,514	396,000
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6583	SCS6583 SCS Corporate Security	1,567	1,567	1,567	1,567	1,567	1,567	1,567	1,567	1,567	1,567	1,567	1,567	18,804	18,804	18,804	203,928
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6584	SCS6584 Fleet Operations	34	47	50	116	126	139	132	60	69	138	154	162	1,118	1,118	1,118	12,126
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6552	SCS6552 SCS Enterprise Data and Cust Analytics	32	18	9	14	19	75	81	37	91	266	146	92	896	896	896	9,716
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6551	SCS6551 SCS Customer Solutions	-709	660	399	263	383	473	264	1,536	104	240	339	1,406	5,336	5,336	5,336	57,888
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6554	SCS6554 Solutions Development	2	1	-1	1	-1	2	-2	99	-98	0	6	-3	6	6	6	66
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6557	SCS6557 Non kWh Sales Operations	1	12	4	-14	-3	-4	22	27	-31	-13	62	-49	-2	-2	-2	-24
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6559	SCS6559 NATIONAL ACCOUNTS	4	-6	55	-33	-15	5	5	36	-6	-10	-16	-1	14	14	14	154
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6563	SCS6563 Federal Services	34	-28	-13	-15	5	2	27	-5	-15	0	8	3	20	20	20	220
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6543	SCS6543 Corporate Communication General	88	190	167	193	124	284	171	176	186	116	154	116	1,890	1,890	1,890	20,790
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6544	SCS6544 Corporate Communication-Exec	2	-2	0	0	-2	0	1	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6545	SCS6545 Corporate Communications Branding	93	270	60	25	1,401	-71	186	63	237	139	22	22	2,446	2,446	2,446	26,906
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6546	SCS6546 Corporate Communications Events Travel	1,230	1,230	1,230	2,132	1,230	1,230	-45	2,049	1,230	1,230	1,230	1,230	15,410	15,410	15,410	169,510
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6550	SCS6550 External Affairs	692	483	-1	-139	33	86	0	2,009	22	-32	1,166	-361	4,929	4,929	4,929	54,219
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6706	SCS6706 Environmental Initiative	16	-14	14	6	5	-15	-6	15	-9	5	-6	-6	-1	-1	-1	-12
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6556	SCS6556 Governmental Affairs - Washing	-53	85	92	-54	-112	29	7	19	-24	-16	26	-54	-52	-52	-52	-572
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6764	SCS6764 SCS Corporate Secretary	668	475	1,336	514	211	265	470	61	893	527	101	399	5,575	5,575	5,575	61,325
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6638	SCS6638 SCS Aerial Services Maintenance	0	0	18	0	0	0	0	0	0	0	0	0	18	18	18	198
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6635	SCS6635 Aerial Services - Maintenance	1,767	2,971	920	2,590	1,824	2,273	2,019	622	936	780	646	8,562	25,607	25,607	25,607	281,677
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6639	SCS6639 Aerial Services System Aviation Ops	760	468	431	347	1,209	1,209	755	382	2,631	3,751	2,265	-1,369	-2,206	-2,206	-2,206	-24,266
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6590	SCS6590 Aerial Services Business Aviation Ops	6,294	8,474	7,170	7,362	6,169	6,432	9,275	4,628	7,803	7,049	9,230	12,220	93,366	93,366	93,366	1,026,966
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6561	SCS6561 Aerial Services Usage	-162	-553	-426	-90	157	-472	-101	-226	-609	-147	-716	-604	-4,324	-4,324	-4,324	-47,564
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6761	SCS6761 Data Privacy and Information Management	61	22	48	15	66	45	21	20	61	52	54	37	503	503	503	5,533
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6767	SCS6767 Affiliate Transaction Support	22	24	9	9	25	22	20	12	15	12	21	21	227	227	227	2,497
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6782	SCS6782 Corporate Compliance	2	0	1	4	-4	-1	0	2	-1	-1	0	0	1	1	1	11
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6783	SCS6783 Ethics and Compliance	2	0	1	4	-4	-1	0	2	-1	-1	0	0	1	1	1	11
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6784	SCS6784 Shared Services Compliance	40	22	80	71	9	29	72	47	4	22	14	27	447	447	447	4,917
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6786	SCS6786 Workplace Ethics & Compliance	-1	0	0	0	4	-2	-1	0	2	-2	1	53	54	54	54	594
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6787	SCS6787 Enterprise Compliance	0	1	0	0	0	1	0	0	4	4	-7	3	6	6	6	66
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6601	SCS6601 SCS Legal Office of General Counsel	286	393	202	178	207	233	206	170	264	265	245	439	3,608	3,608	3,608	39,688
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6580	SCS6580 SCS Legal Environmental Policy and Lit	58	138	42	107	42	130	177	-14	149	43	57	245	1,214	1,214	1,214	13,354
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6741	SCS6741 SCS Legal General Counsel Executive	240	300	478	357	409	230	261	331	607	394	834	338	4,729	4,729	4,729	52,019
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6742	SCS6742 SCS Legal Operations	102	96	155	70	67	96	82	69	86	66	56	104	1,022	1,022	1,022	11,242
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6743	SCS6743 SCS Legal Governance and AFT	271	297	152	119	287	190	437	133	103	246	96	190	2,526	2,526	2,526	27,786
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6745	SCS6745 SCS Legal - Litigation	9	7	44	56	1,331	79	54	59	56	72	12	121	2,140	2,140	2,140	23,540
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6746	SCS6746 SCS Legal - Energy Regulation	142	263	139	282	133	364	287	483	235	247	478	159	3,369	3,369	3,369	37,059
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6748	SCS6748 SCS Legal - Energy Delivery and Innovation	142	263	139	282	133	364	287	483	235	247	478	159	3,369	3,369	3,369	37,059
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6749	SCS6749 SCS Legal Commercial and Contracting	310	161	399	191	255	335	614	268	556	401	539	481	4,978	4,978	4,978	54,758
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6770	SCS6770 SCS Legal HR/Labor Comp Benefits	115	450	329	338	167	515	497	516	601	263	340	179	4,342	4,342	4,342	47,762
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6769	SCS6769 SCS Legal Comp and Benefits	0	1	0	0	0	0	0	0	0	0	0	0	1	1	1	11
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6749	SCS6749 Enterprise Risk Management	95	94	101	50	99	95	51	87	88	100	86	72	1,019	1,019	1,019	11,209
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6565	SCS6565 Enterprise Resilience	203	174	647	226	207	206	210	207	939	231	248	369	3,636	3,636	3,636	39,996
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6389	SCS6389 Internal Audit	1,242	1,267	1,412	1,038	1,310	1,546	1,160	1,402	1,248	1,773	1,649	2,252	18,556	18,556	18,556	204,116
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6752	SCS6752 SCS Audit	344	197	368	535	362	263	-25	389	171	635	568	615	4,686	4,686	4,686	51,546
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6535	SCS6535 Corporate Governance	114	475	184	339	4,551	966	194	96	214	141	342	342	7,369	7,369	7,369	81,059
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6561	SCS6561 SCS Human Resources Executive	299	964	257	516	359	493	516	260	439	672	411	640	5,796	5,796	5,796	63,756
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6753	SCS6753 Talent Inclusion	343	171	196	219	239	190	164	109	133	386	146	239	2,435	2,435	2,435	26,785
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6754	SCS6754 SCS Talent Onboarding Programs	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000	12,000	12,000	132,000
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6736	SCS6736 Talent Acquisition	695	361	399	345	351	527	613	176	227	286	348	313	3,940	3,940	3,940	43,340
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6738	SCS6738 Pre-Employment Programs	299	539	660	625	606	1,078	589	513	584	411	629	733	7,264	7,264	7,264	79,904
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6739	SCS6739 Exit Recruiting Team	111	106	140	124	123	105	143	169	141	136	107	124	1,529	1,529	1,529	16,819
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6737	SCS6737 CAG Recruiting Team	168	164	194	122	208	266	162	207	183	293	186	340	2,297	2,297	2,297	25,267
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS758	SCS758 Operations Recruiting Team	64	159	110	125	122	127	165	103	122	121	192	149	1,442	1,442	1,442	15,862
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS774	SCS774 South Recruiting Team	2	0	0	0	0	0	1	0	1	1	-3	-2	1	1	1	11
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS675	SCS675 Campus Recruiting Programs	319	602	362	424	201	475	441	523	554	520	412	306	5,131	5,131	5,131	56,441
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6003	SCS6003 Talent Management	632	876	1,103	1,099	737	696	3,072	625	932	1,386	1,342	620	13,120	13,120	13,120	144,320
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6766	SCS6766 Operations Talent Management	-25	-7	63	52	115	15	8	53	-12	38	26	38	344	344	344	3,784
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6368	SCS6368 Total Rewards & HR Technology	121	199	193	235	263	162	159	280	364	107	281	272	2,916	2,916	2,916	32,076
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6724	SCS6724 Workforce Intelligence	1,483	1,399	1,257	1,431	1,254	1,239	1,217	890	1,491	1,494	1,299	2,055	16,206	16,206	16,206	178,266
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6896	SCS6896 Compensation Services	364	439	454	488	547	577	417	474	660	485	442	476	5,980	5,980	5,980	65,780
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6897	SCS6897 Benefits	364	439	454	488	547	577	417	474	660	485	442	476	5,980	5,980	5,980	65,780
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6898	SCS6898 Health & Welfare	242	341	279	331	465	387	178	320	512	524	351	391	4,294	4,294	4,294	47,234
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6899	SCS6899 HR Customer Service	346	263	351	346	221	357	375	298	309	362	342	401	4,676	4,676	4,676	51,436
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6362	SCS6362 Operations HR	1	38	-2	2	-3	19	-2	-1	0	7	54	-41	46	46	46	506
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6762	SCS6762 Operations HR - OPCO Delivery	0	0	0	0	0	0	1	1	0	1	6	-6	2	2	2	24
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6769	SCS6769 Operations HR - Corporate	60	44	-20	0	-1	0	2	0	0	2	1	6	96	96	96	1,056
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6764	SCS6764 HR Business Team Corp/SCS	252	244	488	345	335	367	330	332	391	370	396	429	4,139	4,139	4,139	45,529
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6338	SCS6338 SCS Marketing Research	1	5	-4	1	0	0	1	0	0	0	0	1	1	1	1	11
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6345	SCS6345 SCS Business Intelligence	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	11
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6421	SCS6421 SCS Digital Marketing	0	4	-4	-1	0	0	0	-1	0	0	0	-2	-2	-2	-2	-22
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6512	SCS6512 New Ventures	-19	24	24	-127	27	97	19	75	63	40	56	50	650	650	650	7,150
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6774	SCS6774 Chief Commercial Officer & SCS President	114	214	187	114	203	203	-194	203	203	203	203	203	1,857	1,857	1,857	20,427
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6559	SCS6559 SCHO Ext Svcs Cat Mgmt & Trans	8	-3	-2	159	7	159	166	63	154	119	82	122	833	833	833	9,163
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6551	SCS6551 SCS Enterprise Svcs Leadership	1	-1	0	0	5	-5	0	0	0	0	0	0	3	3	3	33
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6554	SCS6554 SCS Ext Svc Traffic Heavy Haul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6584	SCS6584 SCS Shared Support	1	0	-3	-3	0	0	1	0	3	0	3	-2	-2	-2	-2	-22
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS560	SCS560 SCHO VP Operations	17	-17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS596	SCS596 SCHO Senior Vice President	2,341	2,600	3,261	1,974	1,699	2,189	-1,888	2,616	227	2,376	2,245	2,487	22,359	22,359	22,359	245,949
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS564	SCS564 SCHO Gen Inventory Strategy	-1	0	0	0	0	0	0	0	-1	0	0	0	-2	-2	-2	-22
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS541	SCS541 SCHO Gen/Gas Cat Mgmt & Trans	525	562	492	590	460	399	417	297	369	123	465	625	5,324	5,324	5,324	58,564
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS563	SCS563 SCHO Generation & Gas Library	154	297	179	232	159	257	191	154	197	292	185	277	2,445	2,445	2,445	26,895
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS570	SCS570 SCHO Cat Mgmt & Trans	-1	4	0	0	0	0	0	0	0	0	0	0	3	3	3	33
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS577	SCS577 SCHO Power Delivery Technology	0	206	0	239	307	240	145	152	181	182	156	264	2,436	2,436	2,436	26,796
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS573	SCS573 SCHO Power Delivery Leadership	-3	0	-3	0	-2	-2	3	0	0	0	0	-1	-8	-8	-8	-88
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS574	SCS574 SCHO Inventory Strategy	0	0	1	0	0	-1	0	0	0	0	1	0	0	0	0	0
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS575	SCS575 SCHO Shared Services	0	3	0	0	-1	0	1	0	0	0	0	0	3	3	3	33
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS576	SCS576 SCS Demand Planning	350	335	360	359	332	334	468	211	30	198	240	401	3,817	3,817	3,817	41,987
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS580	SCS580 SCHO Data and Analytics	-1	1	0	0	0	1	-2	-2	-2	0	0	-1	-3	-3	-3	-33
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS581	SCS581 SCHO Governance and Supplier Maintenance	0	-2	-2	0	0	2	-1	1	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS582	SCS582 SCHO Supplier Info Process Svcs	166	96	267	265	145	175	296	220	227	333	247	368	2,910	2,910	2,910	32,010
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS588	SCS588 SCHO Center of Excellence	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS583	SCS583 SCHO Supplier Management and Strategic Services	3	9	-2	0	19	14	0	0	-1	9	-5	-2	46	46	46	506
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS585	SCS585 SCHO Supplier Inclusion and Sustainability	1	2	0	1	0	8	3	3	3	3	3	5	29	29	29	319
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS750	SCS750 President & COO	3,241	3,114	3,293	2,057	1,362	2,335	1,158	1,582	1,091	957	1,200	1,465	19,804	19,804	19,804	217,844
923	92300000	Outside Services-Employed Account	RT&L	Total Allocation	SCS	SCS6439	SCS6439 SCS Ops	-4,444	626	-4,922	-1,538	1,993	35	29	1,163	232	-6,435	430	1,660	-13,376

923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS51025	0	0	7	1	-3	-1	1	0	5	5	29	61						
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS51026	149	310	564	359	283	474	294	361	305	4,869	344	336	8,454					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58417	956	965	627	888	841	1,130	1,012	941	860	1,652	1,441	1,770	13,276					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58423	3,156	1,631	2,827	2,233	2,013	1,603	1,791	2,433	2,399	2,637	2,419	2,661	29,342					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58481	421	334	399	299	307	287	341	173	295	396	307	391	3,750					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58524	113	141	260	140	139	212	215	240	241	279	260	391	2,654					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58407	2,198	1,916	2,761	1,255	1,372	1,280	1,251	1,003	2,345	1,643	1,685	1,912	20,691					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58464	81	261	69	117	90	147	149	163	139	203	209	264	1,840					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58485	19	42	13	37	3	12	4	60	72	-11	-1	44	296					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58533	-11	3	-649	25	34	45	12	26	83	27	36	67	-350					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58539	7	49	69	63	69	92	47	65	139	123	108	135	958					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58491	168	71	170	49	76	294	162	289	260	899	93	58	2,589					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58458	204	176	190	159	391	111	486	237	458	377	231	374	3,179					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58417	267	227	224	240	119	222	204	275	196	485	132	226	2,630					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58417	267	227	224	240	119	222	204	275	196	485	132	226	2,630					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58453	314	410	481	444	57	341	332	397	395	437	716	460	4,784					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58483	169	116	147	142	142	156	116	208	143	-13	20	5	1,349					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58516	136	116	144	136	102	130	119	139	111	123	140	154	1,549					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58536	9	12	2	36	-10	0	0	50	-11	-7	8	-1	130					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58577	41	95	114	260	160	33	25	52	41	43	84	29	910					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58586	116	141	110	95	102	122	106	127	108	109	116	176	1,430					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58614	0	0	0	0	0	0	0	0	0	67	98	124	289					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS51811	152	161	256	698	181	247	202	293	261	427	222	279	3,430					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58434	49	61	167	258	489	377	382	543	415	566	578	362	4,586					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58434	1,402	1,441	1,387	1,258	1,387	1,387	1,387	1,387	1,387	1,387	1,387	1,387	16,660					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58449	282	214	339	336	393	365	275	275	353	346	535	595	3,846					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58495	-235	260	560	786	358	489	426	668	554	451	386	560	4,733					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58497	-167	486	681	360	356	482	409	364	547	430	674	1,104	5,777					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58502	0	0	0	0	1	4	3	12	24	27	15	10	96					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58503	0	0	0	279	162	116	241	706	279	337	476	1,177	3,636					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58430	638	997	1,214	895	899	823	834	912	1,673	1,279	791	976	11,933					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58439	18	-2	-1	4	9	14	16	2	5	14	4	3	77					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58460	29	45	61	62	-31	-1	1	24	23	23	10	20	266					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58469	13	20	12	-28	5	63	-50	127	109	6	7	48	334					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58496	107	250	122	111	123	512	578	2,737	-2,215	525	348	365	2,949					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58501	1,107	1,107	1,107	1,107	1,107	1,107	1,107	1,107	1,107	1,107	1,107	2,214	15,498					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58564	0	0	86	159	163	162	161	143	1,155	-767	0	395	1,656					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58428	427	231	349	347	267	419	266	129	230	276	229	504	3,896					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58466	190	291	169	155	615	384	433	260	176	297	477	510	3,972					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58484	112	42	64	64	59	89	98	65	393	86	82	65	1,149					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58517	227	291	357	335	423	555	658	773	393	367	317	601	4,970					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58521	262	385	611	277	590	332	527	558	617	787	586	559	6,622					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58459	0	0	0	0	0	0	0	0	26	-5	10	16	50					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58436	15	226	175	136	54	130	175	140	194	212	212	391	2,070					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58548	42	53	76	212	174	396	266	239	337	364	316	274	2,829					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58470	449	470	761	723	49	772	474	606	775	924	443	757	7,201					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58474	591	361	556	563	354	187	216	773	397	476	366	460	5,834					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58476	157	163	173	143	61	167	97	122	88	131	83	111	1,495					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58478	1,044	1,044	1,044	1,044	1,044	1,044	1,044	1,044	1,044	1,044	1,044	1,044	12,528					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58479	554	534	962	682	-189	231	197	295	317	286	236	400	4,604					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58489	1,068	1,256	2,191	2,043	834	14,565	1,337	1,669	1,831	2,429	1,670	1,956	33,376					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58492	0	0	700	-158	161	127	163	167	216	222	225	312	2,136					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58429	137	289	128	299	152	216	211	206	157	250	215	382	2,640					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58433	212	235	220	11	139	255	267	162	230	193	227	271	2,459					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58454	-294	464	238	354	467	415	277	272	298	587	276	1,650	5,099					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58488	69	52	64	-88	59	66	47	69	71	39	61	70	601					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58547	330	221	249	334	270	358	339	223	279	215	216	363	3,915					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58555	6	8	29	34	6	19	28	60	79	22	17	37	345					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58533	114	101	64	85	102	94	84	69	176	162	126	119	1,291					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58463	1,158	1,158	1,158	1,158	1,158	1,158	1,158	1,158	1,158	1,158	1,158	1,158	13,896					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58434	199	233	130	204	1,453	323	702	320	343	599	1,033	446	5,980					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58455	626	766	980	741	607	429	774	668	646	780	610	709	8,517					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58472	1,876	2,199	2,484	-312	2,857	972	1,669	422	2,462	647	840	1,459	16,757					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58487	1,061	262	147	2,611	-845	1,555	1,197	227	1,136	1,266	582	1,306	9,990					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58513	423	283	156	164	206	266	487	479	399	346	464	460	3,710					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58520	196	175	264	179	170	152	321	171	94	162	196	162	2,192					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58523	33	54	71	69	154	55	67	397	143	71	109	125	1,220					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58527	116	132	99	122	125	137	45	125	109	270	126	152	1,669					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58433	112	93	160	115	65	53	86	151	199	167	419	154	1,654					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58427	202	460	269	186	385	195	269	448	171	219	667	256	3,950					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58468	0	0	0	0	0	0	0	0	0	0	0	0	0					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58410	29	350	127	122	39	67	64	53	73	80	68	57	924					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58423	1,659	1,319	1,328	-2,108	8,544	3,084	2,959	2,867	3,042	3,071	2,594	3,260	31,445					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58433	511	1,745	1,845	1,211	815	1,146	1,101	1,226	1,171	1,164	535	2,267	14,444					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58469	335	286	266	288	291	263	266	271	334	286	271	523	4,001					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58514	1,788	397	380	627	-29	367	-20	540	486	389	616	710	7,339					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58542	729	730	746	671	527	636	-366	1,426	520	699	597	626	7,632					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58476	576	332	454	417	333	417	359	271	419	402	339	595	5,015					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58418	52	59	79	66	64	53	83	105	86	93	111	107	959					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58425	41	29	27	25	55	21	34	37	35	39	75	42	459					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58454	40	29	25	30	24	23	27	27	27	27	26	65	400					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58455	46	62	57	29	30	24	22	27	27	27	27	65	444					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58460	355	350	286	280	339	360	244	227	259	238	261	306	3,746					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58463	29	41	36	33	28	49	17	34	39	53	49	68	437					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58464	29	41	36	33	28	49	17	34	39	53	49	68	437					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58468	1	-1	4	4	5	0	-1	8	14	13	13	14	75					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58479	1	0	0	0	1	0	0	1	0	2	0	2	8					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58543	31	39	33	35	26	22	34	41	27	43	41	56	448					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58544	35	40	58	40	41	46	31	60	40	40	42	58	590					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6498	26	15	155	47	-17	81	143	71	-10	48	-15	-6	527					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS58198	-5	0	1	0	0	0	0	0	-2	0	0	-3	-9					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6199	204	36	-1	11	427	46	27	0	-9	-3	-1,711	131	-841					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6198	22	9	-8	1	-2	12	-11	0	-2	16	0	-18	22					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6231	-1	13	-39	-5	1	0	0	0	0	1	-3	1	-36					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6233	0	0	1	0	0	0	0	0	0	0	0	0	1					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6234	0	1	-1	0	11	-9	0	0	0	0	0	40	41					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6236	19	-127	133	-15	-3	5	-2	2	1	-7	1	0	6					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6237	0	0	0	0	1	0	0	0	-2	0	0	0	-1					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6196	12	68	33	68	32	19	45	33	350	29	10	19	696					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6197	0	0	0	0	0	0	0	0	0	0	0	0	0					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6193	-6	0	4	-3	0	0	0	1	-1	5	5	-9	-2					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6188	3	-1	0	0	0	0	0	0	1	-1	0	1	3					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6189	0	0	0	0	1	-1	0	1	-1	0	0	1	1					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6195	0	0	0	0	0	0	0	0	0	0	0	0	0					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6256	-3	0	0	0	0	0	0	0	0	0	0	0	-3					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6261	1	2	2	2	-2	1	3	0	-2	4	0	-3	8					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6263	1	1	2	2	0	1	1	0	-1	0	0	0	548					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6264	1	1	2	2	0	1	1	0	-1	0	0	-1	6					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6265	-1	3	0	1	3	0	5	0	1	1	-2	5	17					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6164	2	8	-2	14	-11	3	0	0	-4	-3	0	-1	17					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6267	-2	6	-2	2	0	-1	4	0	2	-1	0	13	19					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6161	0	0	0	0	0	0	0	0	0	0	0	0	0					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6162	3	18	7	3	21	-12	-2	19	-1	15	7	-19	58					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6155	1	6	-4	0	0	0	0	1	0	1	0	1	7					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6230	0	3	3	-5	3	6	-1	0	-3	-2	56	-59	1					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6392	2	8	-7	0	45	-43	3	0	-1	11	-17	1	8					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6391	6	-3	1	-1	0	4	-1	3	-3	13	-3	4	29					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6389	4	1	11	-1	0	0	-2	2	1	-2	-4	3	21					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6394	12	1	38	-13	39	-22	22	6	-9	35	-15	-38	95					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6395	0	0	0	0	0	0	0	0	0	0	0	0	0					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6396	0	0	0	0	0	0	0	0	0	0	1	-1	0					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6163	7	-9	-2	1	13	3	-2	-1	33	-13	-15	-16	-4					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6207	0	8	-7	2	-2	1	1	2	1	1	1	5	8					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6398	0	-2	3	-4	3	5	-4	0	1	-3	3	0	0					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6178	-1	6	-1	5	6	-1	5	15	-14	58	-60	0	58					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6160	-4	-1	-7	-10	-31	14	-10	14	-18	1	-7	13	-32					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6166	0	0	0	0	0	5	23	-16	5	3	-4	-6	7					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6405	0	0	0	0	4	-2	2	-2	3	-3	2	-1	1					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6406	0	0	0	0	0	0	0	0	0	0	0	0	0					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6407	0	0	0	0	20	-20	0	19	-22	7	10	-12	1					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS6499	-153	136	119	134	184	39	19	117	164	176	128	-75	1,233					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6172	-4	3	-1	-12	6	7	33	-31	-5	-3	21	-17	-4					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6164	1	1	0	0	0	0	0	0	0	0	0	0	2					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6154	1	3	0	0	0	0	0	0	0	0	0	0	2					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6023	-2	2	2	1	-1	-1	0	3	-6	5	5	-6	3					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6063	0	1	1	2	-2	0	0	2	-4	-2	-1	4	3					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6064	0	0	1	1	-2	1	0	0	-3	-1	-1	-3	-5					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6062	2	4	5	-3	-2	0	0	0	-5	0	0	-4	-2					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6065	0	0	0	0	0	0	0	0	0	0	0	1	1					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6069	0	0	0	0	0	0	0	0	0	0	0	0	0					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6063	0	0	0	0	-1	1	-1	0	0	0	-1	-2	-3					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6082	0	5	2	-6	-2	1	3	0	-3	0	3	3	7					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6062	0	0	0	0	0	0	0	0	-2	1	1	-1	1					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6070	1	1	0	1	0	-2	0	0	0	0	0	0	0					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6063	6	-2	5	2	-1	3	-7	-2	-2	-3	21	-2	20					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6073	4	7	8	-2	4	2	4	3	0	-1	3	5	36					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6116	-1	0	4	0	0	0	0	0	0	0	0	1	4					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6419	0	0	0	0	0	0	0	0	0	0	0	0	0					
923	923000000	Outside Services-Employed Account	RT NL	Total Allocation	SCS	SCS6420	0	0

923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0146	SCS0146 TS - Mech Sys Metalgy, & Mat	8	-5	-2	5	-5	1	0	5	-8	6	16	-21	1
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0169	SCS0169 Technical Services	0	3	36	-53	-1	0	1	-7	-1	1	0	0	8
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0169	SCS0169 Technical Shared Services	2	5	1	2	39	-35	0	-7	559	-207	31	-3	286
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0176	SCS0176 Operations and Business Shared Services	79	88	87	96	79	79	80	75	90	150	90	90	1,042
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0179	SCS0179 Operations Communications	2	2	11	-6	4	4	0	35	-28	12	-10	-2	23
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0191	SCS0191 Operations Compliance	4	2	2	-3	-1	1	4	1	1	1	2	0	21
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0614	SCS0614 Operations Data Analytics	0	0	0	0	0	0	0	0	0	0	6	14	20
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0126	SCS0126 Strategic Initiatives	-1	8	26	-4	11	-12	6	-3	11	21	65	131	281
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0140	SCS0140 G&T Business Process & Innovat	20	6	22	8	8	17	0	1	0	1	0	8	89
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0152	SCS0152 PS - Information Services	0	0	0	0	0	0	0	0	0	0	0	9	10
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0154	SCS0154 Design & Delivery Tools	2	3	3	3	-4	5	1	8	-7	8	-5	1	19
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0157	SCS0157 BP& Business Tools	-12	5	27	-7	3	1	0	4	-3	2	1	3	32
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0158	SCS0158 BP&I Application Solutions	10	63	-89	-7	-1	13	2	-6	-3	5	-5	-2	39
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0159	SCS0159 Southern Company Services	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0128	SCS0128 System Safety Support	27	18	27	69	69	32	70	40	61	64	62	22	652
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0129	SCS0129 Southern Company Training and Support	0	1	0	0	0	0	0	0	0	0	0	0	1
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0135	SCS0135 Technical Training	152	16	-7	4	4	-10	26	15	-30	26	-22	-51	131
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0136	SCS0136 Safety and Health	-10	24	22	25	9	15	24	64	3	-27	49	29	199
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0364	SCS0364 Field Operations - West	0	-2	8	-8	7	-6	2	11	-2	-15	10	-3	12
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0365	SCS0365 Field Operations - East	-6	5	1	-4	3	-4	4	12	-8	1	-1	3	-7
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0366	SCS0366 Continuous Improvement	64	132	139	117	175	197	176	191	174	216	214	-362	1,510
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0578	SCS0578 Safety and Training	12	11	73	22	2	20	67	85	87	84	66	69	699
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0579	SCS0579 Training Support Services	495	552	661	690	929	929	926	1,138	1,021	1,049	1,499	1,446	8,690
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0589	SCS0589 Power Delivery Technical Training	0	0	0	0	1	1	0	-1	0	0	0	10	10
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0590	SCS0590 Technical Support Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0101	SCS0101 PS-Supplemental Staffing	-117	1	1	0	0	0	0	0	0	1	0	1	-111
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0310	SCS0310 Internal Controls & Compliance	653	495	516	355	439	402	585	556	513	626	598	769	6,235
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0313	SCS0313 Accounting Policy and Research	91	123	117	109	84	99	108	73	119	112	84	125	1,255
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0326	SCS0326 Southern Financial Reporting	286	362	285	227	266	273	249	243	263	288	216	395	2,776
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0318	SCS0318 SCS Corporate Accounting	9,663	10,735	8,091	8,672	7,309	8,656	16,806	14,667	7,335	8,743	10,853	11,556	119,481
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0322	SCS0322 SVP Comptroller & CAO SCS	-285	-3,152	3,757	-1,885	11,354	-11,249	2,436	170	483	250	241	225	2,495
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0321	SCS0321 Southern Acctg Services - SCS	0	0	0	0	0	0	0	0	0	0	0	0	-100
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0323	SCS0323 SCS Accounting Services	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0369	SCS0369 Southern Material Accounting	364	398	499	396	245	352	398	222	277	172	120	84	3,596
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0315	SCS0315 Southern Fuel Accounting	0	1	0	0	0	0	0	0	0	0	0	0	1
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0324	SCS0324 Southern Property Accounting	490	335	396	313	527	313	451	0	293	545	396	0	5,230
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS1624	SCS1624 Southern Allocations Accounting	-18	0	1	1	0	0	0	0	0	0	0	0	-16
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0830	SCS0830 SCS Shared Services Support	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0833	SCS0833 SSO-Bus Process Auto & Rpt	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0705	SCS0705 SCS Payroll Services	595	490	421	498	432	431	644	489	499	414	486	671	5,649
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0804	SCS0804 Southern Accounts Payable	485	859	890	626	771	688	662	629	775	827	642	1,205	9,619
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0792	SCS0792 CSO Payment Processing	0	1	0	0	0	0	1	0	0	0	0	1	4
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0794	SCS0794 CSO Bill Print & Distribution	1	6	-7	0	-1	6	-6	0	0	0	2	1	4
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0797	SCS0797 Customer Service Operations	0	0	12	-10	3	-2	-1	1	0	-4	-1	0	0
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0317	SCS0317 Corporate Tax	391	347	247	521	2,500	272	253	282	241	491	370	641	6,512
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0325	SCS0325 Tax Compliance	450	822	835	899	909	857	748	600	606	758	702	1,170	9,348
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0822	SCS0822 Income Tax Reporting and Forecasting	1,448	1,437	1,239	1,265	1,075	1,166	1,257	1,174	1,251	1,142	1,500	1,500	15,764
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0839	SCS0839 SCS Indirect Tax	286	647	685	542	343	492	533	598	467	491	511	526	6,111
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0320	SCS0320 SCS Trust ERTP	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0333	SCS0333 SCS Trust Finance	119	94	21	101	77	62	82	84	72	89	66	144	1,032
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0367	SCS0367 SCS Risk Management	1,602	695	630	742	1,855	1,153	839	7,431	656	794	749	1,462	17,827
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0320	SCS0320 SCS Strategic Transformation Prgms Exec	51	94	138	67	124	103	92	82	113	83	79	63	1,094
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0320	SCS0320 Strategic Transformation Programs	10	7	76	13	-109	127	38	-21	-27	-132	-26	403	-127
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0327	SCS0327 AIT Business Intelligence	168	276	243	194	186	227	177	222	260	229	226	213	2,604
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0330	SCS0330 AIT Strategic Transformation	1,008	862	1,217	965	1,462	1,087	794	1,480	635	1,769	571	2,089	13,600
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0331	SCS0331 AIT Business Operations	337	246	256	220	359	265	261	241	241	275	290	764	3,556
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0832	SCS0832 AIT Controls Compliance and Governance	97	96	121	94	51	10	22	48	9	-10	0	0	536
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0338	SCS0338 EHR & CFO - SCS-MT	297	312	289	282	273	256	226	272	268	521	482	376	4,194
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0337	SCS0337 SCS Office of Enterprise Transformation	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0339	SCS0339 SCS Office of Enterprise Transformation	1,917	456	357	448	273	172	462	466	44	791	796	1,966	7,250
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0359	SCS0359 Corporate Development and Analysis	337	369	380	197	179	276	555	270	260	252	250	665	4,271
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0615	SCS0615 SCS VP Finance & CTO	0	0	0	0	0	0	0	0	0	35	80	165	280
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0351	SCS0351 SCS Risk Control	1,391	954	962	891	949	696	664	881	8,594	-7,875	946	1,178	10,555
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0330	SCS0330 SCS SVP Finance	83	2,051	64	116	24	107	122	59	193	175	169	409	3,572
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0348	SCS0348 SCS Financial Planning	203	267	277	213	241	172	169	231	229	252	202	274	2,830
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0764	SCS0764 SCS Treasury	1,569	2,107	1,462	1,231	1,187	1,077	1,076	686	757	636	779	842	13,358
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0777	SCS0777 SCS Financial Systems	-327	394	275	184	1,741	301	200	-0	335	405	265	418	3,972
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0312	SCS0312 Transmission Rates and Analysis	1	2	2	1	0	0	0	2	0	1	2	12	21
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0319	SCS0319 Budgeting and Reporting	1,142	993	1,099	798	806	1,035	1,007	956	910	1,289	1,171	1,413	13,620
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SCS	SCS0335	SCS0335 Investor Relations	173	126	139	116	99	165	282	115	120	111	164	350	1,881
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SNC	SNC0000	SNC0000 Nuclear Fleet Corporate	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SNC	SNC0005	SNC0005 Regulatory Affairs VP	1	2	2	0	0	0	0	0	0	0	0	0	5
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SNC	SNC0032	SNC0032 Procedures and Doc Services	0	0	0	0	0	0	0	0	0	197	0	0	197
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SNC	SNC0025	SNC0025 Nuclear Fleet Security	0	1	7	0	0	0	0	-2	0	0	0	0	11
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SNC	SNC0034	SNC0034 Fleet Security	13	10	2	-2	0	0	0	0	0	0	0	0	23
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SNC	SNC0723	SNC0723 SNC Medical & FFD Services	3	4	3	4	2	2	3	1	2	3	0	4	37
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SNC	SNC0675	SNC0675 General Counsel	0	0	0	0	0	0	0	0	10	0	0	0	10
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SNC	SNC0156	SNC0156 Compliance and Concerns	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SNC	SNC0712	SNC0712 Farley Org Effectiveness	0	1	0	0	0	0	0	0	0	0	0	0	1
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SNC	SNC0030	SNC0030 Vogtle 1&2 Plant Manager	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SNC	SNC0307	SNC0307 Vogtle 1&2 Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SNC	SNC0315	SNC0315 Vogtle 1&2 Chemistry	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SNC	SNC0381	SNC0381 Hatch Site Vice President	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SNC	SNC0382	SNC0382 Hatch Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SNC	SNC0407	SNC0407 Farley Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SNC	SNC0507	SNC0507 Southern Nuclear Services	0	0	0	1	0	0	0	0	0	0	0	0	1
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SNC	SNC0601	SNC0601 Engineering VP	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SNC	SNC0665	SNC0665 Fleet Design - Elec/Dig/I&C	0	0	3	0	0	0	0	0	0	0	0	0	3
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SNC	SNC0644	SNC0644 Fleet Programs - Integrity	0	0	0	0	2	0	0	0	0	0	0	0	2
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SNC	SNC0232	SNC0232 Vogtle 1&2 Site Projects	13	54	-13	0	0	0	0	0	0	0	0	0	54
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SNC	SNC0332	SNC0332 Hatch Site Projects	0	4	-1	0	0	0	0	0	0	0	0	0	3
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SNC	SNC0612	SNC0612 Farley Site Projects	0	66	-22	0	0	0	0	0	0	0	0	4	48
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SNC	SNC1622	SNC1622 Vogtle 3&4 Site Projects	25	0	-9	0	0	0	0	0	0	0	0	0	16
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SNC	SNC0630	SNC0630 GM Fleet Capital Projects	0	0	-3	0	0	0	0	0	0	0	0	0	4
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SNC	SNC0631	SNC0631 GM Fleet Projects	0	0	-2	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SNC	SNC0634	SNC0634 Fleet Project Management	19	22	20	0	0	0	0	-1	0	0	0	0	60
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SNC	SNC1624	SNC1624 SCM Nuclear Mat Hdl - VG 3&4	0	0	0	0	0	0	0	0	0	0	0	0	1
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SNC	SNC0512	SNC0512 SNC Communications	0	0	1	0	0	0	0	0	0	0	0	1	2
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SNC	SNC0730	SNC0730 SNC Human Resources VP	0	0	0	0	0	0	0	0	0	1	1	1	2
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SNC	SNC0722	SNC0722 SNC Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SNC	SNC0734	SNC0734 SNC Talent Acquisition	0	0	0	0	0	-1	2	0	3	0	0	0	6
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SNC	SNC0735	SNC0735 SNC Human Resources	0	49	0	0	1	15	7	3	3	0	0	3	90
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SNC	SNC1606	SNC1606 Vogtle 3&4 Work Management	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SNC	SNC0643	SNC0643 Vogtle 3&4 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SNC	SNC0301	SNC0301 SNC Benefits	66	103	32	36	8	7	0	3	4	0	0	6	266
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SPC	SPC0001	SPC0001 Fossil Fleet Development	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SPC	SPC0004	SPC0004 Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SPC	SPC0017	SPC0017 Monitoring and Diagnostics	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SPC	SPC0036	SPC0036 Southern Power Company	0	1	0	0	0	0	0	0	0	0	0	0	1
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SPC	SPC0053	SPC0053 Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SPC	SPC0069	SPC0069 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation	SPC	SPC0920	SPC0920 Commercial Optim Trading Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	RT TAL	Total Allocation				455,160	222,910	258,691	217,202	225,651	242,231	255,815	254,017	309,753	229,270	283,764	272,196	3,196,659
923	923000000	Outside Services-Employed Account	KSA	Outside Assurance	SCS	SCS0559	SCS0559 GAS Technology Delivery	0	0	0	0	1,329	0	0	0	0	0	0	0	1,329
923	923000000	Outside Services-Employed Account	KSA	Outside Assurance	SCS	SCS0433	SCS0433 Workplace Enablement	0	535	0	0	0	0	0	0	0	0	0	0	535
923	923000000	Outside Services-Employed Account	KSA	Outside Assurance				0	535	0	0	1,329	0	0	0	0	0	0	0	1,863
923	923000000	Outside Services-Employed Account	RT TOS	Total Software Expenses	SCS	SCS0559	SCS0559 GAS Technology Delivery	0	0	0	0	1,329	0	0	0	0	0	0	0	1,329
923	923000000	Outside Services-Employed Account	RT TOS	Total Software Expenses	SCS	SCS0433	SCS0433 Workplace Enablement	0	535	0	0	0	0	0	0	0	0	0	0	535
923	923000000	Outside Services-Employed Account	RT TOS	Total Software Expenses				0	535	0	0	1,329	0	0	0	0	0	0	0	1,863
923	923000000	Outside Services-Employed Account	BAL	Miscellaneous Benefits	SCS	SCS0301	SCS0301 SCS Benefits	10	54	4	5	9	3	2	1	0	3	-46	5	50
923	923000000	Outside Services-Employed Account	BAL	Miscellaneous Benefits				10	54	4	5	9	3	2	1	0	3	-46	5	50
923	923000000	Outside Services-Emp Benefits	BEN	Insurance-Emp Benefits	ASC	ASC0301	ASC0301 ASC Benefits	0	0	0	0	0	446	550	552	388	544	530	1,237	3,702
923	923000000	Outside Services-Emp Benefits	BEN	Insurance-Emp Benefits	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Emp Benefits	BEN	Insurance-Emp Benefits	GPC	GPC0301	GPC0301 GPC Benefits	123	90	77	0	0	0	0	0	0	0	0	0	710
923	923000000	Outside Services-Emp Benefits	BEN	Insurance-Emp Benefits	SCS	SCS0301	SCS0301 SCS Benefits	516	471	422	762	407	284	249	109	10	341	-1,152	827	3,246
923	923000000	Outside Services-Emp Benefits						639	562	500	762	407	730	800	662	397	1,398	-542	1,037	7,656
923	923000000	Outside Services-Emp Benefits	BEN	OPRB (non-service)	SCS	SCS0301	SCS0301 SCS Benefits	0	0	0	0	0	0	0	0	0	0	0	-71	-71
923	923000000	Outside Services-Emp Benefits	BEN	OPRB (non-service)				0	0	0	0	0	0	0	0	0	0	0	-71	-71
923	923000000	Outside Services-Emp Benefits	BPB	Post Retirement Benefits	ASC	ASC0301	ASC0301 ASC Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Emp Benefits	BPB	Post Retirement Benefits	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	6	6
923	923000000	Outside Services-Emp Benefits	BPB	Post Retirement Benefits	GPC	GPC0301	GPC0301 GPC Benefits	0	3	3	0	0	0	0	0	0	0	0	0	6
923	923000000	Outside Services-Emp Benefits	BPB	Post Retirement Benefits	SCS	SCS0301	SCS0301 SCS Benefits	11	15	12	17	8	8	4	0	6	-27	21	80	136
923	923000000	Outside Services-Emp Benefits	BPB	Post Retirement Benefits				13	17	15	17	8	8	4	0	6	-27	21	86	148
923	923000000	Outside Services-Emp Benefits	BPE	Pension Expense	ASC	ASC0301	ASC0301 ASC Benefits	0	0	0	0	0	190	253	273	177	173	259	390	1,715
923	923000000	Outside Services-Emp Benefits	BPE

923	923000000	Outside Services-Employee Accounts	LAC	Labor Accrual/Reversal	SCS	SCS5669	SCS5669 GAS Ops Construction Technology	-240	218	648	297	-2,911	0	0	0	0	-5,726	5,709	-1,116
923	923000000	Outside Services-Employee Accounts	LAC	Labor Accrual/Reversal	SCS	SCS5469	SCS5469 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0	-1,536	-1,536
923	923000000	Outside Services-Employee Accounts	LAC	Labor Accrual/Reversal	SCS	SCS5425	SCS5425 Workplace Support GA North	0	0	0	0	0	0	0	0	50	143	176	370	
923	923000000	Outside Services-Employee Accounts	LAC	Labor Accrual/Reversal	SCS	SCS5124	SCS5124 Process Engineering and Chemistry	29	-27	10	187	-229	-20	154	239	-432	235	239	-54	418
923	923000000	Outside Services-Employee Accounts	LAC	Labor Accrual/Reversal				611	1,639	1,919	1,244	-4,653	-1,427	1,442	2,176	981	1,279	-4,266	6,913	5,154
923	923000000	Outside Services-Employee Accounts	LBT	Benefit Time	CGC	CGC5650	CGC5650 Regulatory Compliance - CGC	1,901	1,850	719	1,152	1,317	0	0	0	0	0	0	0	6,939
923	923000000	Outside Services-Employee Accounts	LBT	Benefit Time	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	275	562	314	315	229	264	1,860	4,990	
923	923000000	Outside Services-Employee Accounts	LBT	Benefit Time	GPC	GPC5354	GPC5354 Building Services	146	52	44	0	0	0	0	0	157	56	66	522	
923	923000000	Outside Services-Employee Accounts	LBT	Benefit Time	SCS	SCS5389	SCS5389 Internal Audit	97	99	145	141	275	316	161	36	0	0	0	0	1,369
923	923000000	Outside Services-Employee Accounts	LBT	Benefit Time	SCS	SCS5565	SCS5565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	22	22
923	923000000	Outside Services-Employee Accounts	LBT	Benefit Time	SCS	SCS5568	SCS5568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	53	53
923	923000000	Outside Services-Employee Accounts	LBT	Benefit Time	SCS	SCS5569	SCS5569 GAS Gas Construction Technology	617	231	295	339	0	0	0	0	0	0	-1,482	0	0
923	923000000	Outside Services-Employee Accounts	LBT	Benefit Time	SCS	SCS5489	SCS5489 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0	578	578
923	923000000	Outside Services-Employee Accounts	LBT	Benefit Time	SCS	SCS5425	SCS5425 Workplace Support GA North	0	0	0	0	0	0	0	0	20	58	70	148	296
923	923000000	Outside Services-Employee Accounts	LBT	Benefit Time	SCS	SCS5124	SCS5124 Process Engineering and Chemistry	116	29	36	57	22	27	61	76	9	217	160	465	1,271
923	923000000	Outside Services-Employee Accounts	LBT	Benefit Time				2,878	1,860	1,238	1,639	1,642	729	600	428	334	732	-666	3,392	14,396
923	923000000	Outside Services-Employee Accounts	LSN	ST Labor Non-Covered Empl	CGC	CGC5650	CGC5650 Regulatory Compliance - CGC	5,179	3,264	2,158	8,142	8,554	11,627	0	0	0	0	0	0	41,124
923	923000000	Outside Services-Employee Accounts	LSN	ST Labor Non-Covered Empl	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	2,282	3,011	3,535	2,216	3,353	3,399	21,660	
923	923000000	Outside Services-Employee Accounts	LSN	ST Labor Non-Covered Empl	GPC	GPC5354	GPC5354 Building Services	295	418	476	0	0	0	0	0	0	1,515	485	179	3,368
923	923000000	Outside Services-Employee Accounts	LSN	ST Labor Non-Covered Empl	SCS	SCS5389	SCS5389 Internal Audit	178	832	1,262	1,886	2,921	1,379	879	353	0	0	0	0	8,761
923	923000000	Outside Services-Employee Accounts	LSN	ST Labor Non-Covered Empl	SCS	SCS5565	SCS5565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	154	154
923	923000000	Outside Services-Employee Accounts	LSN	ST Labor Non-Covered Empl	SCS	SCS5568	SCS5568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	257	257
923	923000000	Outside Services-Employee Accounts	LSN	ST Labor Non-Covered Empl	SCS	SCS5569	SCS5569 GAS Gas Construction Technology	1,136	1,967	2,372	2,619	0	0	0	0	0	0	-6,094	0	0
923	923000000	Outside Services-Employee Accounts	LSN	ST Labor Non-Covered Empl	SCS	SCS5489	SCS5489 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	2,965	2,965	
923	923000000	Outside Services-Employee Accounts	LSN	ST Labor Non-Covered Empl	SCS	SCS5425	SCS5425 Workplace Support GA North	0	0	0	0	0	0	0	0	273	540	1,000	1,813	3,626
923	923000000	Outside Services-Employee Accounts	LSN	ST Labor Non-Covered Empl	SCS	SCS5124	SCS5124 Process Engineering and Chemistry	214	247	333	441	472	186	600	750	61	2,063	1,740	631	7,540
923	923000000	Outside Services-Employee Accounts	LSN	ST Labor Non-Covered Empl				7,003	11,653	12,716	13,630	14,709	4,937	4,315	4,643	2,277	7,203	-2,144	8,231	87,296
923	923000000	Outside Services-Employee Accounts	RTLBS	Total Straight Time	CGC	CGC5650	CGC5650 Regulatory Compliance - CGC	7,796	10,354	9,669	10,733	8,836	2,486	0	0	0	0	0	0	44,932
923	923000000	Outside Services-Employee Accounts	RTLBS	Total Straight Time	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	3,610	5,238	6,054	4,167	4,296	4,856	7,454	35,677	
923	923000000	Outside Services-Employee Accounts	RTLBS	Total Straight Time	GPC	GPC5354	GPC5354 Building Services	439	485	600	0	-316	0	0	0	0	1,951	436	175	3,772
923	923000000	Outside Services-Employee Accounts	RTLBS	Total Straight Time	SCS	SCS5389	SCS5389 Internal Audit	412	1,259	1,797	1,295	2,590	2,912	879	119	-223	0	0	0	10,999
923	923000000	Outside Services-Employee Accounts	RTLBS	Total Straight Time	SCS	SCS5565	SCS5565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	46	46
923	923000000	Outside Services-Employee Accounts	RTLBS	Total Straight Time	SCS	SCS5568	SCS5568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	47	47
923	923000000	Outside Services-Employee Accounts	RTLBS	Total Straight Time	SCS	SCS5569	SCS5569 GAS Gas Construction Technology	1,513	2,455	3,510	3,236	-2,911	0	0	0	0	0	-15,495	5,709	-1,143
923	923000000	Outside Services-Employee Accounts	RTLBS	Total Straight Time	SCS	SCS5489	SCS5489 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0	1,977	1,977
923	923000000	Outside Services-Employee Accounts	RTLBS	Total Straight Time	SCS	SCS5425	SCS5425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	0	0	2,114	2,114
923	923000000	Outside Services-Employee Accounts	RTLBS	Total Straight Time	SCS	SCS5124	SCS5124 Process Engineering and Chemistry	351	350	262	680	263	263	671	1,072	-362	2,615	2,160	1,362	9,485
923	923000000	Outside Services-Employee Accounts	RTLBS	Total Straight Time				10,692	14,752	15,863	15,533	9,699	3,339	6,787	7,247	3,583	9,213	-7,299	17,936	106,645
923	923000000	Outside Services-Employee Accounts	UN	Overtime-Non Covered	GPC	GPC5354	GPC5354 Building Services	0	0	0	0	0	0	1,721	0	0	0	0	0	1,721
923	923000000	Outside Services-Employee Accounts	UN	Overtime-Non Covered				0	0	0	0	0	0	1,721	0	0	0	0	0	1,721
923	923000000	Outside Services-Employee Accounts	RTLOT	Total Labor - Overtime	GPC	GPC5354	GPC5354 Building Services	0	0	0	0	0	0	1,721	0	0	0	0	0	1,721
923	923000000	Outside Services-Employee Accounts	RTLOT	Total Labor - Overtime				0	0	0	0	0	0	1,721	0	0	0	0	0	1,721
923	923000000	Outside Services-Employee Accounts	LPN	PPP-Non-Covered Employees	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	1,147	1,137	1,391	854	854	1,270	352	7,010
923	923000000	Outside Services-Employee Accounts	LPN	PPP-Non-Covered Employees	CGC	CGC3001	CGC3001 CGC Benefits	912	1,371	1,392	1,357	1,317	0	0	0	0	0	0	0	6,139
923	923000000	Outside Services-Employee Accounts	LPN	PPP-Non-Covered Employees	CGC	CGC5650	CGC5650 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	LPN	PPP-Non-Covered Employees	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	LPN	PPP-Non-Covered Employees	GPC	GPC3001	GPC3001 GPC Benefits	117	176	133	0	0	114	0	0	0	287	156	94	1,076
923	923000000	Outside Services-Employee Accounts	LPN	PPP-Non-Covered Employees	SCS	SCS3001	SCS3001 SCS Benefits	749	1,035	1,352	1,348	653	634	764	557	23	625	-1,690	2,686	8,546
923	923000000	Outside Services-Employee Accounts	LPN	PPP-Non-Covered Employees				1,769	2,582	2,877	2,705	1,970	1,781	2,029	1,948	877	1,867	-556	3,132	22,982
923	923000000	Outside Services-Employee Accounts	RTLC	Total Labor Cost	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	1,476	1,489	1,760	1,084	1,070	1,606	716	9,201
923	923000000	Outside Services-Employee Accounts	RTLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	912	1,371	1,392	1,357	1,317	0	0	0	0	0	0	0	6,139
923	923000000	Outside Services-Employee Accounts	RTLC	Total Labor Cost	CGC	CGC5650	CGC5650 Regulatory Compliance - CGC	7,796	10,354	9,669	10,733	8,836	2,486	0	0	0	0	0	0	44,932
923	923000000	Outside Services-Employee Accounts	RTLC	Total Labor Cost	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	3,610	5,238	6,054	4,167	4,296	4,856	7,454	35,677	
923	923000000	Outside Services-Employee Accounts	RTLC	Total Labor Cost	GPC	GPC3001	GPC3001 GPC Benefits	117	176	133	0	0	114	0	0	0	287	156	94	1,076
923	923000000	Outside Services-Employee Accounts	RTLC	Total Labor Cost	GPC	GPC5354	GPC5354 Building Services	439	485	600	-316	0	0	1,721	0	0	1,951	436	175	5,472
923	923000000	Outside Services-Employee Accounts	RTLC	Total Labor Cost	SCS	SCS3001	SCS3001 SCS Benefits	1,846	1,693	1,845	1,797	679	632	663	686	29	779	-2,746	3,288	10,831
923	923000000	Outside Services-Employee Accounts	RTLC	Total Labor Cost	SCS	SCS5389	SCS5389 Internal Audit	412	1,259	1,797	1,295	2,590	2,912	879	119	-223	0	0	0	10,999
923	923000000	Outside Services-Employee Accounts	RTLC	Total Labor Cost	SCS	SCS5565	SCS5565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	46	46
923	923000000	Outside Services-Employee Accounts	RTLC	Total Labor Cost	SCS	SCS5568	SCS5568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	47	47
923	923000000	Outside Services-Employee Accounts	RTLC	Total Labor Cost	SCS	SCS5569	SCS5569 GAS Gas Construction Technology	1,513	2,455	3,510	3,236	-2,911	0	0	0	0	0	-15,495	5,709	-1,143
923	923000000	Outside Services-Employee Accounts	RTLC	Total Labor Cost	SCS	SCS5489	SCS5489 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0	1,977	1,977
923	923000000	Outside Services-Employee Accounts	RTLC	Total Labor Cost	SCS	SCS5425	SCS5425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	0	0	2,114	2,114
923	923000000	Outside Services-Employee Accounts	RTLC	Total Labor Cost	SCS	SCS5124	SCS5124 Process Engineering and Chemistry	351	350	262	680	263	263	671	1,072	-362	2,615	2,160	1,362	9,485
923	923000000	Outside Services-Employee Accounts	RTLC	Total Labor Cost				13,692	18,232	18,833	18,248	11,284	14,844	19,784	20,412	9,712	22,082	-6,238	21,705	196,588
923	923000000	Outside Services-Employee Accounts	EAL	Miscellaneous Expenses	ASC	ASC1438	ASC1438 HR Operations	73	-93	-10	77	-94	-8	69	235	-164	-186	-15	-15	-156
923	923000000	Outside Services-Employee Accounts	EAL	Miscellaneous Expenses	ASC	ASC5669	ASC5669 Billing Services	-13,829	-18,622	-14,477	-9,622	-19,514	-21,112	-18,139	-41,097	-17,107	-26,791	-17,132	-38,952	-266,715
923	923000000	Outside Services-Employee Accounts	EAL	Miscellaneous Expenses	ASC	ASC1662	ASC1662 Finance and Rates	0	0	0	-257	0	0	0	0	0	0	0	0	-257
923	923000000	Outside Services-Employee Accounts	EAL	Miscellaneous Expenses	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	0	0	0	0	0	0	0	0	0	0	5,246	-5,246	0
923	923000000	Outside Services-Employee Accounts	EAL	Miscellaneous Expenses	ASC	ASC1645	ASC1645 VP Corp Comm	0	0	0	0	0	0	0	3,074	-3,074	0	0	0	0
923	923000000	Outside Services-Employee Accounts	EAL	Miscellaneous Expenses	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	156	-156	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	EAL	Miscellaneous Expenses	CGC	CGC3002	CGC3002 CC Corporate Comp	-267,250	-35,726	10,091	-15,540	59,181	-26,712	27,743	-71,768	37,726	5,464	101,626	-94,559	-272,156
923	923000000	Outside Services-Employee Accounts	EAL	Miscellaneous Expenses	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	156	-156	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	EAL	Miscellaneous Expenses	CGC	CGC3002	CGC3002 CC Corporate Comp	-267,250	-35,726	10,091	-15,540	59,181	-26,712	27,743	-71,768	37,726	5,464	101,626	-94,559	-272,156
923	923000000	Outside Services-Employee Accounts	EAL	Miscellaneous Expenses	CGC	CGC1001	CGC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	EAL	Miscellaneous Expenses	CGC	CGC3650	CGC3650 Chattanooga Gas Company	209,165	13,999	-6,353	26,139	0	0	0	0	0	0	0	0	227,019
923	923000000	Outside Services-Employee Accounts	EAL	Miscellaneous Expenses	SCS	SCS5407	SCS5407 Telecom Edge Services	7,810	9,861	8,531	8,155	7,753	4,135	7,663	4,053	8,253	8,349	7,751	9,060	91,346
923	923000000	Outside Services-Employee Accounts	EAL	Miscellaneous Expenses	SCS	SCS5433	SCS5433 Workplace Enablement	0	9,167	6,641	4,355	5,491	5,599	2,588	8,885	3,449	3,175	3,505	7,455	59,281
923	923000000	Outside Services-Employee Accounts	EAL	Miscellaneous Expenses	SCS	SCS5124	SCS5124 Process Engineering and Chemistry	116	29	36	57	22	27	61	76	9	217	160	465	1,271
923	923000000	Outside Services-Employee Accounts	EAL	Miscellaneous Expenses				-54,010	-31,475	4,464	7,844	32,812	-21,679	-10,064	-111,764	29,193	-9,688	101,233	-111,760	-164,934
923	923000000	Outside Services-Employee Accounts	AllRestType	AllRestType	APC	APC0001	APC0001 Executive	2	2	1	2	1	2	2	2	2	2	2	2	19
923	923000000	Outside Services-Employee Accounts	AllRestType	AllRestType	APC	APC3001	APC3001 APC Benefits	260	210	230	214	166	176	165	210	168	266	233	260	2,741
923	923000000	Outside Services-Employee Accounts	AllRestType	AllRestType	APC	APC0640	APC0640 Bus Transformtn Non-kWh Sales	0	0	0	0	0	0	0	0	0	0	-2	0	-2
923	923000000	Outside Services-Employee Accounts	AllRestType	AllRestType	APC	APC0654	APC0654 Marketing Services	-1	0	0	0	0	0	0	0	0	0	0	0	-1
923	923000000	Outside Services-Employee Accounts	AllRestType	AllRestType	APC	APC0655	APC0655 Energy Transportation	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	AllRestType	AllRestType	APC	APC0643	APC0643 Strategy	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	AllRestType	AllRestType	APC	APC0010	APC0010 Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	1	1
923	923000000	Outside Services-Employee Accounts	AllRestType	AllRestType	APC	APC0018	APC0018 General Counsel-Executive	7	14	12	7	8	0	0	14	11	12	14	18	134
923	923000000	Outside Services-Employee Accounts	AllRestType	AllRestType	APC	APC0020	APC0020 Shared Services Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	AllRestType	AllRestType	APC	APC0071	APC0071 Meeting and Event Services	1	0	0	7	2	103	-48	3	0	5	2	25	111
923	923000000	Outside Services-Employee Accounts	AllRestType	AllRestType	APC	APC7631	APC7631 Fleet Svcs-GSC Garage	0	0	0	0	0	0	1	0	0	3	0	4	9
923	923000000	Outside Services-Employee Accounts	AllRestType	AllRestType	APC	APC7639	APC7639 Fleet Svcs-Corp HQ Garage	4	0	1	2	0	0	2	0	0	3	0	4	17
923	923000000	Outside Services-Employee Accounts	AllRestType	AllRestType	APC	APC7642	APC7642 Fleet Svcs-Fleet Performance	0	0	0	0	1	0	0	0	0	0	0	0	11
923	923000000	Outside Services-Employee Accounts	AllRestType	AllRestType	APC	APC7673	APC7673 Fleet Svcs-Crane Services	1	0	0	0	0	0	0	0	0	1	0	0	2
923	923000000	Outside Services-Employee Accounts	AllRestType	AllRestType	APC	APC7610	APC7610 Fleet Svcs-Birmingham Garage	0	0	0	2	0	0	0	0	0	1	0	0	3
923	923000000	Outside Services-Employee Accounts	AllRestType	AllRestType	APC	APC7615	APC7615 Fleet Svcs-Columbus Garage	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	AllRestType	AllRestType	APC	APC7638	APC7638 Fleet Svcs-Montgomery Garage	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	AllRestType	AllRestType	APC	APC7640	APC7640 Fleet Svcs-Tuscaloosa Garage	0	0	0	0	0	19	3	0	0	2	0	2	26
923	923000000	Outside Services-Employee Accounts	AllRestType	AllRestType	APC	APC7627	APC7627 Fleet Svcs-Fleet Services	1	1	1	1	1	162	1	1	1	2	1	1	178
923	923000000	Outside Services-Employee Accounts	AllRestType	AllRestType	APC	APC0270	APC0270 Facilities Services	-9	3	3	2	10	5	2	14	2	-26	25	39	59
923	923000000	Outside Services-Employee Accounts	AllRestType	AllRestType	APC	APC0273	APC0273 Printing Services	4	13	34	35	66	9	30	51	0	34	7	22	305
923	923000000	Outside Services-Employee Accounts	AllRestType	AllRestType	APC	APC0277	APC0277 Research Services	4	3	2	1	-1	0	3	0	0	0	0	0	14
923	923000000	Outside Services-Employee Accounts	AllRestType	AllRestType	APC	APC0249	APC0249 Facilities Mtce Support	29	23	22	22	19	22	21	23	17	22	20	20	287
923	923000000	Outside Services-Employee Accounts	AllRestType	AllRestType	APC	APC0241	APC0241 Facilities Energy Center	31	22	24	30	16	94	41	13	19	40	19	52	402
923	923000000	Outside Services-Employee Accounts	AllRestType	AllRestType	APC	APC0283	APC0283 Document Services	0	1	0	0	0	0	0	1	0	0	0	2	5
923	923000000	Outside Services-Employee Accounts	AllRestType	AllRestType	APC	APC0246	APC0246 Property Services	515	598	466	427	326	391	360	286	376	487	410	482	5,676
923	923000000	Outside Services-Employee Accounts	AllRestType	AllRestType	APC	APC0287	APC0287 Records & Info Mgmt	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	AllRestType	AllRestType	APC	APC0269	APC0269 Facilities Maintenance	2	2	1	1	1	1	1	1	1	1	2	2	15
923	923000000	Outside Services-Employee Accounts	AllRestType	AllRestType	APC	APC0292	APC0292 Mail Center Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	AllRestType	AllRestType	APC	APC0282	APC0282 Mail Center	181	106	123	101	64	110	50	116	119	141	120	117	1,432
923	923000000	Outside Services-Employee Accounts	AllRestType	AllRestType	APC	APC0293	APC0293 Critical Systems O&M	136	85	93	84	68	83	94	84	85	91	86	92	1,081
923	923000000	Outside Services-Employee Accounts	AllRestType	AllRestType	APC	APC0295	APC0295 Corporate Support	31	31	28	34	2	28	34	20	20	22	20	26	296
923	923000000	Outside Services-Employee Accounts	AllRestType	AllRestType	APC	APC0298	APC0298 Corporate Facilities Support	0	0	1	0	0	1	1	1	1	0	1	1	5
923	923000000	Outside Services-Employee Accounts	AllRestType	AllRestType	APC	APC6530	APC6530 SCH Exct Suca Cst Mgmt & Trans	23	20	69	38	25	54	5	33	43	68	62	56	496
923	923000000	Outside Services-Employee Accounts	AllRestType	AllRestType	APC	APC6570	APC6570 SCH PD Cst Mgmt & Trans	0	2	0	0	0	0	0	0	0	0	0	0	3
923	923000000	Outside Services-Employee Accounts	AllRestType	AllRestType	APC	APC6582	APC6582 SCH Supplier Info Process Solu	143	39	62	61	60	60	49	52	72	64	62	60	786
923	923000000	Outside Services-Employee Accounts	AllRestType	AllRestType	APC	APC0362	APC0362 Corp Security - Generation	0	1	1	0	0	1	1	2	0	1	0	0	6
923	923000000	Outside Services-Employee Accounts	AllRestType	AllRestType	APC	APC0364	APC0364 Corp Security-General	270	96	236	434	139	456	562	440	644	589	453	1,121	5,390
923	923000000	Outside Services-Employee Accounts	AllRestType	AllRestType	APC	APC0618	APC0618 Digital Strategy Support	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	AllRestType	AllRestType	APC	APC7000	APC7000 Executive	0	0	0	0	0	19	12	0	0	0	0	0	114
923	923000000	Outside Services-Employee Accounts	AllRestType	AllRestType	APC	APC0017	APC0017 AFR Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	AllRestType	AllRestType	APC	APC0106	APC0106 Revenue & Fuel-Accounting	0	0	0	0	0	5	0	0	1	0	0	0	7
923	923000000	Outside Services-Employee Accounts	AllRestType	AllRestType	APC	APC0119	APC0119 Asset Accounting	0	0	0	0	31	0	0	0	0	0	0	0	31
923	923000000	Outside Services-Employee Accounts	AllRestType	AllRestType	APC	APC0031	APC0031 Finance & Corporate Planning	0	0	0	0	0	0	0	0	0	-3	0	2	7
923	923000000	Outside Services-Employee Accounts	AllRestType	AllRestType	APC	APC0645	APC0645 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	AllRestType	AllRestType	APC	APC0249	APC0249 APC Talent Acquisition	0	3	1	0	0	0	0	0	0	0	0	3	8
923	923000000	Outside Services-Employee Accounts	AllRestType	AllRestType	APC	APC0238	APC0238 HR Disability Management	51	27	36	34	33	34	56	23	23	48	28	43	460
923	923000000	Outside Services-Employee Accounts	AllRestType	AllRestType	APC	APC0230	APC0230 APC HR Delivery	0	0	0	0	0	0	0	0	0	0	0	1	1
923	923000000	Outside Services-Employee Accounts	AllRestType	AllRestType	APC	APC0231	APC0231 Employee Experience	0	15	0	0	0	0	0	0	0	0	0	1	16
923	923000000	Outside Services-Employee Accounts	AllRestType	AllRestType	APC	APC0232	APC0232 HR Generalist	0	0	0	0	0	0	0	0	0	0	0	1	1
923	923000000	Outside Services-Employee Accounts	AllRestType	AllRestType	APC	APC0233	APC0233 HR Talent Management	0	0	0	0	0	0	0	0	0	0	0	1	1

923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	APC	APC0048	APC0048 HR Labor Relations	0	0	0	0	0	0	0	0	-4	0	0	-4
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	APC	APC0707	APC0707 Safety - Power Delivery	0	0	0	0	0	0	0	0	15	0	0	15
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	COM	COM3800	COM3800 Connectivity and Strategic Innovation	3	5	0	0	0	22	-2	1	3	0	0	33
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	COM	COM7500	COM7500 External Affairs and Compliance	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	COM	COM4000	COM4000 Customer Solutions and Sales	137	137	135	110	91	110	109	109	109	115	115	1,366
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	COM	COM4001	COM4001 COM Benefits	0	0	0	0	0	0	0	0	20	20	40	80
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	COM	COM6000	COM6000 Customer Operations	0	1	0	0	0	0	0	1	0	22	26	85
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	COM	COM8000	COM8000 President & CEO	0	1	0	0	0	0	0	0	0	0	12	14
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1030	ASC1030 President and CEO	9	210	-192	730	-93	-17,496	17,810	-1,684	2,057	552	276	2,805
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC3002	ASC3002 ASC Corporate Other	31,397	2,344	-22,269	-4,656	5,676	16,497	-35,364	-5,642	39,314	-15,932	15,319	-12,425
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	AGL	AGL3001	AGL3001 AGL Benefits	0	0	0	0	0	0	2	0	0	0	0	2
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC3001	ASC3001 ASC Benefits	8	25	27	31	2,236	2,496	2,867	1,774	1,870	2,556	1,858	15,806
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	CGC	CGC3001	CGC3001 CGC Benefits	912	1,371	1,382	1,357	1,317	0	0	0	0	0	0	6,139
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	CGC	CGC3002	CGC3002 CGC Corporate Other	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1458	ASC1458 VP Human Resources	-1	-9	-2	-1	0	7	0	-1	22	-14	-10	11
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1413	ASC1413 Office Talent Inclusion	197	43	1	57	10	62	43	43	64	36	44	599
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1455	ASC1455 Talent Development	0	0	2	1	11	1	1	2	2	220	40	280
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1438	ASC1438 Talent Acquisition	368	417	277	362	469	397	265	250	299	295	297	4,223
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1438	ASC1438 HR Operations	84	130	58	58	-102	35	226	345	-64	60	1,840	2,671
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	0	-21	-7	0	0	1	0	0	0	0	0	-26
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1457	ASC1457 HR Delivery - Utilities	0	0	0	0	0	0	1	0	0	0	0	2
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1476	ASC1476 HR Delivery - Corporate	0	0	0	0	0	0	0	0	0	0	2	2
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	NGC	NGC3092	NGC3092 HR Delivery - Nicor Gas	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1458	ASC1458 Talent Delivery	0	0	0	0	0	0	0	0	-34	0	0	-34
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1459	ASC1459 EVP Chief Cus Rel Affrs Office	0	0	0	0	0	0	0	0	0	0	467	646
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	9	-20	1	0	1	0	0	-12	0	0	0	-30
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1454	ASC1454 Field Training-NSJC	-27	0	0	-1	0	0	0	0	0	0	14	-12
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1416	ASC1416 Customer Exp Training	0	0	0	0	0	0	0	14	61	1	50	126
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	NGC	NGC1622	NGC1622 Field Training	663	1,834	1,645	1,260	1,645	1,230	1,960	6,644	1,176	211	1,384	3,652
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1437	ASC1437 Training Technology & Services	24	97	172	177	125	189	91	149	119	109	113	214
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1454	ASC1454 Technical Training	0	0	0	0	0	0	0	0	0	0	100	100
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	3	3	3	0	0	0	0	0	0	10
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	NGC	NGC3135	NGC3135 Customer Exp Training - IL	0	12	-12	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1458	ASC1458 Digital Experience and Solutions	0	644	649	416	132	892	394	606	276	59	51	3,366
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	NGC	NGC3061	NGC3061 Credit Operations	-2	0	0	2,417	-2,423	2,412	-2,394	0	0	0	0	10
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	NGC	NGC3044	NGC3044 Credit Assist	-2	0	0	0	0	0	0	0	0	0	0	-2
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC6048	ASC6048 Billing Services	-13,629	-18,622	-14,477	-9,622	-19,516	-21,112	-48,139	-41,097	-17,157	-26,791	-17,132	-266,750
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC6052	ASC6052 Bill Print/Postage	193	1	196	295	0	0	0	0	0	0	0	684
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	NGC	NGC3020	NGC3020 Contact Center	0	0	2	-2	0	0	0	0	-9	0	-3	-11
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASL	ASL1622	ASL1622 ASL-C Safety	0	0	0	0	0	0	0	0	-63	0	3	-79
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1368	ASC1368 Corporate Safety	87	61	11	448	260	149	101	21	297	82	296	1,964
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	VNG3422	VNG3422 Regional Safety	0	0	27	-4	42	25	-2	-2	0	67	40	192
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	VNG	VNG4584	VNG4584 Safety and Compliance VNG	0	0	0	1	-1	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1667	ASC1667 VP Resources Management	-1	-4	1	0	2	0	0	-1	0	0	0	-3
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC4016	ASC4016 Resource Mgt South	0	0	0	0	0	0	17	11	-2	0	0	26
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	NGC	NGC3036	NGC3036 Resource Management	2	-2	0	160	-2	2	-2	-2	0	1	-1	156
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	NGC	NGC3036	NGC3036 Resource Management Contractor	0	0	0	0	0	-99	0	0	0	12	-12	-99
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1458	ASC1458 Talent Delivery	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1479	ASC1479 SVP External Strategy & Gov Affairs	0	-19	1	0	21	-19	-4	0	-1	-4	-2	-27
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1462	ASC1462 Finance and Rates	0	0	0	-257	0	0	0	0	0	0	0	-257
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1484	ASC1484 Regulatory Accounting & Report	0	0	0	0	0	0	-1	0	0	0	0	-1
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1368	ASC1368 Environmental Affairs	555	-129	141	576	313	-10	1,030	-33	135	1,643	710	-1,962
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	NGC	NGC3048	NGC3048 Environmental Services	0	0	0	0	0	0	0	0	0	0	767	723
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1363	ASC1363 Renewable Natural Gas	0	0	652	677	68	67	655	101	54	399	763	1,467
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1461	ASC1461 External Affairs & Public Policy	0	0	0	0	0	0	0	57	419	-442	0	34
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1622	ASC1622 Public Policy	0	0	0	0	0	0	1,162	0	0	0	905	2,066
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1391	ASC1391 Sustainability & Energy Policy	-2,497	1,121	239	2,616	-665	4,245	392	492	475	1,330	389	6,538
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	VNG	VNG4007	VNG4007 VNG Community Relations	0	0	0	0	0	0	0	0	0	17	-17	0
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1458	ASC1458 Talent Delivery Legal Affairs	-182	0	-18	0	0	-29	0	0	0	0	0	-229
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1627	ASC1627 Gov Affairs AGLC-CGC	0	0	0	0	0	0	0	-15,670	0	0	5,246	-10,424
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	0	8	0	0	0	-7	0	9	0	0	16	20
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1919	ASC1919 SVP Chief Administrative Officer	0	1	0	0	726	0	0	0	-736	0	541	540
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASL	ASL1602	ASL1602 Corporate Communications	0	0	0	0	0	0	0	0	-11	0	0	-11
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1460	ASC1460 Customer Communications	385	480	659	358	26	269	200	156	293	216	110	3,032
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1462	ASC1462 Employee Communications	850	1,082	1,147	774	367	841	720	732	916	815	3,647	-2,620
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1465	ASC1465 VP Corp Comm	350	710	593	-289	169	352	1,165	3,731	-2,817	335	545	4,166
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1479	ASC1479 Brand Creative	317	406	593	332	21	220	163	193	182	295	201	171
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1671	ASC1671 Strategic Communications	275	192	712	842	271	485	174	262	174	685	696	827
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	NGC	NGC3038	NGC3038 Corporate Communications	0	0	0	0	0	0	0	0	0	0	53	53
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	VNG	VNG4001	VNG4001 Corporate Communications VNG	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1468	ASC1468 VP Corporate Responsibility GAS	25	3,372	-1,412	291	535	1,395	303	740	-172	480	-264	5,286
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1650	ASC1650 Chief Financial Officer	0	-9	0	1	0	0	0	0	0	218	0	280
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1133	ASC1133 Operations-FP&A	0	0	0	0	0	0	0	0	0	0	2	2
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	3	2	2	2	1	1	2	2	2	2	-6	14
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1159	ASC1159 Financial Reporting	0	0	0	0	12	0	0	0	0	0	0	12
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1160	ASC1160 SVP and CAS Comptroller	3,532	4,439	3,181	3,668	3,166	3,671	1,064	3,112	2,784	3,286	2,952	37,932
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1180	ASC1180 Financial Accounting	0	0	0	73	69	0	0	0	0	0	0	142
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1184	ASC1184 Technical Accounting Research	0	0	0	920	0	0	0	0	0	0	0	920
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1175	ASC1175 Gas Accounting	0	43	0	0	0	0	40	0	0	44	49	180
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1191	ASC1191 Plant Accounting	0	51	-2	0	-2	0	0	0	0	0	0	47
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1192	ASC1192 Revenue Accounting	0	0	0	0	0	0	2,358	0	0	0	49	2,407
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1196	ASC1196 Utility Accounting	480	391	72	0	0	-56	1	0	0	0	0	896
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1197	ASC1197 Financial Planning Services	0	0	0	0	0	0	0	0	0	0	170	170
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	SES	SES2110	SES2110 SS Customer Operations	4	0	0	0	0	0	0	0	0	0	-4	0
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	SES	SES2119	SES2119 SS Business Development	0	0	0	0	0	0	0	11	0	0	0	11
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	SES	SES2121	SES2121 SS Government Affairs	25	0	-11	-12	-1	0	0	0	46	-89	0	-41
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1165	ASC1165 Corporate Compliance	0	0	0	0	0	0	550	0	22	0	0	572
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1462	ASC1462 Corporate Security - COPS	123	109	99	116	108	266	-43	64	-4	113	116	1,179
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1463	ASC1463 Claims - COPS	0	0	0	0	0	0	0	0	0	699	0	699
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1465	ASC1465 SVP & General Counsel	0	11	0	0	0	0	0	0	0	72	11	94
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1472	ASC1472 Records Management	0	0	0	0	0	1,155	760	192	192	280	280	1,659
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1478	ASC1478 Legal	29,062	9,826	61,883	139,640	147,764	-14,374	61,469	74,917	18,283	62,473	49,606	10,762
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1482	ASC1482 Corporate Secretary	0	0	0	0	1,000	0	0	0	0	0	0	1,000
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	NGC	NGC3076	NGC3076 Metro Region	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	NGC	NGC3116	NGC3116 Western Region	0	0	0	0	1	-1	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	NGC	NGC3068	NGC3068 Financial Planning & Analysis	0	0	0	0	0	0	0	-14	0	0	0	-14
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	NGC	NGC3117	NGC3117 Field Operations Support	0	0	0	0	0	142	0	-142	0	0	0	0
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	NGC	NGC3121	NGC3121 VP Operations	0	0	0	0	-41	-1	0	-114	-1	-53	-1	-171
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	NGC	NGC3062	NGC3062 AMI Solutions	0	0	0	0	-4	0	0	0	0	0	0	-4
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	NGC	NGC3434	NGC3434 Strategic Projects	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	NGC	NGC3160	NGC3160 Business Development Nicor Gas	0	0	0	0	-17	0	0	-7	0	-13	0	-37
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	NGC3048	NGC3048 Community Affairs	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1363	ASC1363 RNG Operations	0	0	0	0	-9	-474	0	-108	0	-236	0	-826
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1367	ASC1367 Operations & Tech Standards	61	60	50	707	0	0	76	108	73	0	45	1,180
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	NGC	NGC3002	NGC3002 NGC Corporate Other	0	-668	644	0	0	0	0	0	0	0	0	-24
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	AGL	AGL3002	AGL3002 AGL Corporate Other	0	0	0	0	0	0	462	-446	0	0	0	16
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	CGC	CGC3002	CGC3002 CGC Corporate Other	-347,290	-35,799	10,991	-15,540	35,191	-26,712	27,743	-71,796	37,706	5,464	101,626	-94,559
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1607	ASC1607 SVP Southern Operations	1	24	19	8	-6	956	6	0	0	18	161	1,146
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1125	ASC1125 Strategy and Business Planning	0	0	0	0	0	0	0	0	0	0	100	334
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	AGL	AGL1333	AGL1333 VP AGLC Division	0	0	-7	0	0	-209	0	-99	0	3	0	-310
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ALG1334	ALG 1334 VP AGLC Division	0	49	-2	0	-2	-6	0	0	0	0	4	44
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	AGL	AGL1600	AGL1600 Atlanta Service Center	-15	5	-5	0	0	271	-115	-271	0	74	-27	131
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1601	ASC1601 COC-N WGA-Region Mgr	6,658	5,363	8,179	5,630	2,293	5,292	0	0	14	0	0	31,136
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	AGL	AGL3670	AGL3670 Norma Service Center	-4	0	0	0	0	0	0	0	0	0	0	-4
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	CGC	CGC3650	CGC3650 Chattanooga Gas Company	214,679	16,760	-4,350	21,627	0	0	153	2,650	-90	25	26	251,481
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	AGL	AGL3640	AGL3640 Marietta Service Center	0	20	-13	0	0	-6	0	97	-97	0	0	0
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	AGL	AGL3650	AGL3650 Roswell Service Center	288	0	0	0	0	176	-460	0	0	0	0	4
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	AGL	AGL1630	AGL 1630 Peachtree Service Center	0	0	0	0	0	0	7	-7	0	0	0	0
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	0	0	0	0	0	0	0	0	26	-26	0
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	AGL	AGL3360	AGL3360 Hall County Service Center	0	0	0	0	0	0	0	1	-1	0	0	0
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	AGL	AGL5340	AGL5340 Augusta Service Center	0	0	0	0	0	0	0	3	-3	0	0	0
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	AGL	AGL3310	AGL3310 Macon Service Center	0	1	-1	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	1	50	29	0	-27	-3	0	50
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	0	0	0	0	141	-141	0
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	AGL	AGL4940	AGL4940 Jesup Service Center	0	0	0	0	12	-12	6	-6	0	0	0	0
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	AGL	AGL4970	AGL4970 Savannah Service Center	0	0	0	0	0	3	-1	-2	0	0	0	0
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	AGL	AGL8920	AGL8920 Valdosta Service Center	0	-1	-1	0	0	-3	0	27	-28	-1	0	-7
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	AGL	AGL1940	AGL1940 Waycross Service Center	0	0	0	0	0	0	0	0	0	26	-26	0
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	0	-4	0	0	0	0	0	0	0	0	0	-4
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	VNG	VNG6001	VNG6001 VNG Executive & Administrative	0	0	0	0	0	0	0	0	88	11	11	110
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	VNG	VNG6005	VNG6005 VNG Utility Financial Planning	0	0	0	0	0	0	0	1	-1	0	0	0
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	VNG	VNG4652	VNG4652 VNG Field Services - Southern	0	0	0	0	40	-40	0	0	-9	0	0	-9
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	VNG	VNG4675	VNG4675 VNG Distribution Cent Southern	0	0	0	0	0	0	0	0	-9	23	0	14
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	VNG	VNG4650	VNG4650 VNG Field Services - Hanover	0	0	0	0	0	1	-1	0	0	0	0	0
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	VNG	VNG4676	VNG4676 VNG Distribution Cent Northern	0	0	0	0	9	-9	0	0	-1	0	0	-1
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	VNG	VNG4690	VNG4690 Customer Solutions and Economic Develop	8	-4	-4	1	2	-1	-4	2	0	0	0	0
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1668	ASC1668 SVP Operation Services	1,062	-12	0	0	0	0	212	224	212	220	220	1,958
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1201	ASC1201 EDGE Group	5,879	1,621	1,496	2,095	1,029	1,625	2,248	1,165	915	1,499	673	17,767
923	923000000	Outside Services-Employed Account	AllRetType	AllRetType	ASC	ASC1202	ASC1202 Field

923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC0570	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC0571	0	0	0	0	0	0	0	11	10	20	33	22	196
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC0582	23	39	26	28	67	39	44	59	54	55	66	45	510
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC0591	0	0	0	0	0	0	0	0	0	0	0	12	12
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC4146	-2	5	8	2	0	0	0	0	0	0	4	17	17
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC4148	-1	0	0	0	0	0	0	0	0	0	0	0	-1
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC4154	16	9	10	-5	0	0	0	-10	4	0	0	7	30
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC4156	0	0	46	-17	0	0	0	0	0	0	4	32	32
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC4213	0	0	0	0	0	0	0	0	0	0	0	1	1
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC4216	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC4456	0	0	0	0	0	0	0	0	0	0	15	15	15
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC4556	0	0	0	0	0	0	0	0	0	0	11	11	11
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC4223	0	0	0	0	0	0	0	0	0	0	0	-1	-1
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC4224	0	0	0	0	0	0	0	0	0	0	0	-1	-1
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC4128	0	-1	0	0	0	0	0	0	0	0	0	8	8
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC4535	0	0	0	0	0	0	0	0	0	12	0	0	12
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC4539	0	0	0	0	0	0	0	0	0	0	0	12	12
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC4564	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC4155	0	0	13	-4	-1	0	0	0	0	0	0	0	8
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC4160	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC4213	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC4215	0	0	0	0	0	0	0	0	0	0	2	2	2
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC0550	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC3450	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC4562	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC4566	0	0	0	0	0	0	0	0	0	0	0	7	7
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC3077	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC4569	0	0	0	0	0	1	0	0	0	0	0	10	11
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC3620	0	0	0	0	24	201	-66	0	0	0	0	0	161
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC5565	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC5150	0	0	0	0	0	0	2	15	0	0	0	0	17
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC5676	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC5588	39	42	27	40	55	23	28	39	0	28	32	38	451
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC6010	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC5568	0	138	0	0	0	0	0	0	33	0	33	33	273
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC1170	0	0	0	0	4	0	0	0	0	0	0	0	4
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC1275	0	0	0	0	0	0	0	0	0	0	0	20	20
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC5696	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC5672	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC5673	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC5191	15	6	9	9	3	7	71	81	26	8	5	53	293
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC5423	1	2	7	11	0	1	0	0	0	0	4	27	53
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC5168	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC5786	11	20	9	34	23	16	11	-2	5	9	4	148	288
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC5052	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC5053	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC5090	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC5094	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC5095	0	0	0	0	0	0	0	0	0	0	0	1	1
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC5106	0	1	0	0	0	0	0	0	19	0	0	3	23
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC5110	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC5673	0	0	0	2	4	20	0	0	0	0	10	-4	32
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC5016	0	0	0	0	0	1	0	0	0	0	0	0	1
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC5638	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC5105	53	47	52	58	51	54	60	51	44	39	47	45	601
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC5121	12	15	14	22	61	344	106	211	195	172	185	179	1,386
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC5122	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC5602	0	29	20	0	-22	0	0	0	0	22	107	100	286
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC5663	26	59	5	6	23	22	8	20	19	33	8	25	265
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC5696	0	2	0	0	41	-17	0	1	0	12	22	12	72
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC5342	921	901	843	799	769	703	863	754	769	290	240	220	7,315
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC5348	175	80	85	79	71	77	46	156	69	-240	601	550	2,124
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC5353	8	8	10	7	5	10	8	8	5	11	8	10	98
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC1014	7	32	2	4	62	4	0	0	53	7	10	21	211
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	GPC	GPC5356	639	685	625	-213	6	24	1,721	0	0	1,963	436	160	5,596
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	MRC	MRC1115	9	0	0	0	0	1	0	0	0	0	0	0	9
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	MPC	MPC2411	0	0	0	0	0	0	0	0	0	0	0	2	2
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	MPC	MRC0110	0	0	0	0	0	0	0	0	0	0	0	5	5
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	MPC	MPC0543	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	MPC	MPC4150	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	MPC	MPC4152	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	MPC	MPC4200	0	1	0	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	MPC	MPC4400	0	0	0	0	0	0	42	0	0	0	0	3	45
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	MPC	MPC0556	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	MPC	MPC5601	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	MPC	MPC0601	0	1	0	0	3	0	0	0	0	5	0	2	12
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	MPC	MPC5550	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	MPC	MPC5451	0	0	0	0	0	0	0	0	0	0	0	1	1
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	MPC	MPC5558	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	MPC	MPC5560	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	MPC	MPC5570	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	MPC	MPC5578	0	0	0	0	0	0	0	0	0	0	31	-4	30
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	MPC	MPC5580	9	17	0	2	9	2	1	6	11	0	6	2	63
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	MPC	MPC3600	191	191	197	71	57	79	71	76	83	75	75	151	1,646
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	MPC	MPC4600	0	0	0	0	0	0	0	0	0	2	0	1	3
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	MPC	MPC4650	0	0	0	0	0	0	0	0	0	0	10	2	16
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	MPC	MPC4900	0	0	0	0	0	4	0	0	0	13	-2	0	16
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	MPC	MPC2757	0	0	0	0	0	0	0	1	0	0	0	0	1
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	MPC	MPC3002	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	MPC	MPC5650	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0001	42,884	42,627	46,515	33,401	31,103	27,666	59,174	50,673	36,209	46,459	36,127	40,562	524,496
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0002	3,197	4,142	2,732	3,212	1,349	4,665	5,057	2,998	293	2,491	2,667	3,367	36,614
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0003	3,843	3,133	2,964	2,355	1,412	2,117	3,422	2,643	2,643	45	2,342	3,071	29,106
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0028	24	67	20	116	126	139	132	92	69	138	104	162	1,189
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0032	22	18	9	14	19	75	51	27	81	294	144	63	856
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0051	-708	490	299	263	383	475	264	1,536	104	240	359	1,406	5,330
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0054	2	-1	-1	1	-1	-2	88	49	-30	0	8	-3	8
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0057	1	12	-16	5	-3	-4	22	21	-21	-13	52	-49	-2
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0059	4	-6	52	-33	-15	5	36	-9	-10	-18	-12	-1	14
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0063	34	-28	-13	5	2	-2	27	-5	-15	0	4	3	25
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0143	89	180	167	150	124	124	264	171	176	184	158	116	1,896
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0144	2	-2	0	2	-1	3	1	3	0	10	7	-2	15
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0145	143	270	82	225	155	166	62	0	0	0	20	0	923
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0082	737	465	1,316	2,137	3,901	-166	-852	568	1,227	2,167	1,060	207	12,670
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0156	1,000	1,000	0	0	0	1,000	0	1,000	1,000	0	0	1,000	6,000
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0158	19	-14	14	-4	2	-15	-6	15	-8	5	16	-4	20
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0056	-55	85	92	-54	-112	29	7	19	-24	-18	26	-54	-57
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0744	468	475	1,334	514	211	240	470	67	800	527	101	299	5,576
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0038	0	0	18	0	0	0	0	0	0	0	0	0	18
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0235	1,767	2,971	920	2,590	1,834	2,273	2,019	622	938	780	840	6,362	25,497
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0530	749	468	431	347	1,209	755	362	3,451	3,751	2,265	-1,369	-2,226	10,222
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0590	6,394	5,674	7,170	7,363	6,169	6,433	6,276	6,444	7,933	7,649	6,336	13,530	93,369
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0591	-162	-553	-426	-60	157	-473	-131	-226	-659	-147	-718	-484	-4,322
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0761	61	32	49	15	49	65	20	20	41	52	54	27	533
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0781	22	24	24	33	9	35	20	20	13	15	26	21	297
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0782	3	3	3	3	3	3	3	3	3	3	3	3	36
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0783	2	0	0	1	0	0	0	1	0	0	0	1	5
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0784	49	33	80	71	9	26	79	47	4	23	16	27	467
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0766	-1	0	0	0	4	-2	-1	0	2	-2	1	2	3
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0767	0	1	0	0	0	0	1	0	4	4	-2	3	6
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0601	286	353	252	176	287	233	266	170	264	265	245	459	3,036
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0040	54	138	42	127	42	120	177	-14	149	44	57	345	1,214
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0741	280	300	478	357	459	230	261	231	607	268	634	326	4,734
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0742	192	86	155	70	67	98	62	88	86	66	56	104	1,032
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0744	271	297	152	119	197	195	457	133	152	240	94	199	2,504
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0745	0	0	44	85	535	70	54	89	94	27	72	121	1,136
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0746	42	293	61	56	51	70	54	89	394	27	76	51	1,244
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0748	382	114	621	291	143	25	107	119	185	59	297	99	2,543
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0749	310	140	399	581	255	325	814	268	554	491	526	481	4,979
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0750	110	492	239	238	167	515	467	316	691	293	340	178	4,342
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0760	0	1	0	0	0	0	0	0	0	0	0	0	2
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0549	95	94	101	50	96	65	51	67	88	100	86	73	1,019
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS5805	203	174	447	226	207	208	219	207	936	231	246	369	3,646
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS5654	1,654	2,490	2,268	2,243	3,969	3,516	4,218	3,261	1,045	1,773	1,488	3,252	26,636
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0723	344	197	364	535	362	263	-25	368	171	635	966	615	4,698
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0535	114	475	194	339	4,151	666	164	96	214	141	340	242	7,349
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0363	954	257	516	269	299	492	516	262	439	670	411	660	5,796
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0737	243	196	194	219	208	196	164	199	133	388	166	228	2,434
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0727	49	58	55	61	61	65	54	68	73	56	52	57	680
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0728	206	201	660	625	606	1,078	520	512	584	411	620	733	7,256
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0738	206	201	660	625	606	1,078	520	512	584	411	620	733	7,256
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0739	111	156	140	134	123	105	143	149	141	156	107	124	1,539
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0757	168	164	194	132	209	246	162	207	183	203	180	240	2,297
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0758	64	159	110	135	122	127	105	133	123	121	105	169	1,442
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0774	2	0	0	0	-1	0	0	0	1	-1	-2	-2	-3
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0673	318	663	362	434	291	475	661	523	564	520	412	306	5,131
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0653	632	876	1,103	1,099	737	686	3,072	635	932	1,368	1,342	620	13,130
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0790	-25	7	83	22	110	15	8	53	-12	28	29	-36	279
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0368	121	199	160	235	263	162	159	280	264	167	280	272	2,569
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0754	1,683	1,309	1,257	1,431	1,324	1,039	1,317	868	1,651	1,696	1,269	2,285	16,340
923	92300000	Outside Services-Employee Accounts	AllRetailType	AllRetailType	SCS	SCS0755	1,683	1,309	1,257	1,431	1,324

923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS6443	0	0	0	0	1	0	-1	3	-3	8	-6	-1	1
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS6447	-2	3	-1	0	2	33	-50	0	0	0	2	-1	3
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS6458	-25	5	0	-3	6	-5	14	-14	0	2	7	-9	-32
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS6323	3	-1	-4	0	-4	0	-2	6	-6	12	-6	9	-1
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS6416	9	13	4,132	51	-4,662	-10	26	-6	5	9	-6	25	215
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS6461	2	-7	2	-1	4	-1	-2	7	0	1	-2	6	2
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS6467	-96	40	330	63	38	57	69	57	86	47	64	53	896
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS6480	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS6527	19	13	6	20,987	-20,939	53	33	9	40	11	-3	896	1,136
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS6534	22	-5	4	86	5	-6	28	-19	-6	1	-6	-8	11
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS6535	-7	3	2	-3	4	1	0	-2	6	0	18	-25	-2
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS6545	-3	-3	-2	0	115	-187	0	0	3	0	5	21	15
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS6512	0	15	-9	0	0	67	80	153	99	0	15	-16	252
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS6466	464	911	872	529	392	1,007	2,106	1,102	1,291	683	733	6,527	6,527
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS6507	67	29	72	570	203	-716	28	61	52	84	58	66	540
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS6445	1,286	1,850	1,531	1,024	1,958	328	912	1,421	1,269	978	1,872	1,571	16,022
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS6471	1,659	1,535	885	848	760	1,220	878	1,013	1,052	801	1,240	561	13,140
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS6486	36	62	49	43	29	47	42	69	66	23	51	67	535
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS6528	1,626	1,661	-1,265	327	751	-1,301	1,227	249	883	974	1,176	826	7,109
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS6533	315	279	269	368	56	234	265	222	231	595	210	191	3,138
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS6541	105	180	138	156	159	68	127	71	75	88	107	114	1,289
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS6545	2,013	1,200	1,339	1,396	1,166	2,685	701	1,206	1,545	1,926	2,616	-1,322	14,362
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS6419	85	130	114	76	154	115	102	103	110	14	67	123	1,193
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS6511	0	63	0	0	0	0	0	13	112	63	235	267	753
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS6517	42	45	245	66	96	138	179	137	0	63	235	267	1,678
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS6470	593	534	482	459	455	455	512	464	409	538	398	486	5,546
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS6483	2,397	2,103	1,874	1,628	1,680	1,238	1,629	1,811	2,100	3,188	1,084	1,396	23,330
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS6484	227	211	269	159	417	255	247	418	249	269	192	269	3,370
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS6529	3,431	4,235	3,664	3,435	2,892	3,024	4,156	3,173	3,062	6,697	937	2,536	41,936
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS6469	0	0	0	0	58	0	178	22	33	62	36	665	1,050
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS6499	139	108	117	101	69	74	94	84	77	96	64	131	1,176
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS6509	9	15	0	0	0	0	0	26	119	63	61	135	428
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS6519	0	0	0	0	0	0	1	0	0	0	0	0	2
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS501	17,774	-22,979	-2,238	-1,255	473	79	0	2,129	494	386	-2,410	-7,403	-15,549
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS503	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5643	1,782	1,765	710	1,136	766	565	1,024	3,368	973	717	1,568	1,148	14,998
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5681	349	399	512	494	534	497	333	299	341	333	255	369	4,494
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5452	1,439	1,433	1,985	2,270	913	1,862	2,076	2,060	2,091	2,803	5,975	1,469	26,544
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5435	1,955	1,313	1,339	1,455	2,661	-420	667	876	1,742	633	960	1,321	14,299
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5441	818	1,990	645	824	527	734	-43	690	290	730	1,235	469	8,699
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5444	101	119	148	87	79	63	52	54	130	124	145	138	1,275
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5487	41	38	39	42	40	29	38	45	44	45	49	23	493
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5499	275	257	312	239	247	276	272	272	410	264	344	358	3,926
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS521	823	1,092	845	868	776	722	862	889	943	843	534	10,558	
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS540	619	1,304	897	1,275	921	625	869	899	542	680	1,277	964	10,376
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS559	165	236	255	218	269	332	184	267	736	347	1,227	-167	4,691
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS560	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS502	69	63	89	77	62	35	60	71	53	62	78	78	710
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS503	31	3	150	89	73	59	61	59	47	68	46	72	758
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS504	444	372	452	467	431	435	441	436	467	467	435	600	5,314
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS505	493	375	415	381	332	435	467	398	370	451	436	412	5,167
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS506	68	54	50	56	71	49	62	56	70	60	67	82	786
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS507	13	11	13	10	-4	12	-3	11	13	19	9	-11	36
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS508	13	6	11	3	15	15	0	8	11	24	22	41	136
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS509	8	-2	6	4	6	10	-4	7	1	0	6	13	56
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS510	19	25	58	26	35	26	7	18	12	11	-1	64	350
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS513	97	112	99	96	103	102	101	136	135	139	253	161	1,553
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS514	13	-9	20	6	22	3	-10	3	12	1	3	6	90
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS515	13	-9	20	6	22	3	-10	3	12	1	3	6	90
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS516	2	0	-7	0	2	28	-7	19	-3	8	-15	6	33
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS517	19	21	28	13	29	24	6	12	31	77	51	19	312
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS518	9	-7	17	-15	12	-2	-5	1	12	-17	34	-14	26
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS519	-2	50	-43	-3	-1	9	6	-10	-1	2	2	-4	6
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS1019	98	88	116	119	79	79	125	147	152	195	116	173	1,399
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS1020	27	31	33	40	32	40	48	45	77	51	92	67	579
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS1021	45	41	56	38	48	52	57	41	33	72	57	76	647
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS1022	86	134	111	101	216	599	356	399	333	336	150	348	2,842
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS1023	173	264	338	291	499	194	1,061	1,120	263	1,165	656	766	6,999
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS1024	39	28	34	15	26	16	11	7	15	21	23	21	256
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS1025	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS1026	148	310	564	358	393	473	394	261	355	4,693	248	39	8,486
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5417	956	945	627	888	681	1,130	1,013	941	860	1,852	1,441	1,770	13,213
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5422	2,156	1,631	3,027	2,233	2,012	1,663	1,791	3,433	2,350	2,837	2,419	2,661	29,043
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5491	421	334	399	299	307	297	241	773	290	396	307	391	3,756
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5524	113	141	200	140	139	212	215	249	241	279	290	391	2,694
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5497	9,994	11,717	11,223	8,710	8,122	5,615	9,154	7,207	10,603	13,032	8,236	10,380	113,197
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5464	81	261	69	117	90	147	149	163	138	152	269	264	1,849
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5485	19	42	12	27	5	12	6	60	72	11	-1	64	330
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5522	-11	3	-649	25	34	60	13	26	83	27	36	67	-285
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5539	-7	69	69	63	60	92	47	60	134	132	166	126	1,004
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5491	168	51	170	83	59	394	153	580	252	898	90	52	2,929
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5492	1,044	1,276	1,139	1,139	1,139	1,139	1,139	1,139	1,139	1,139	1,139	1,139	13,668
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5459	55	75	71	94	71	110	76	111	103	60	75	96	996
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5451	267	259	224	260	119	350	256	275	198	455	132	226	2,981
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5453	314	410	481	444	57	341	302	287	290	427	716	460	4,764
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5482	169	116	147	142	142	156	110	208	143	-13	25	5	1,249
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5516	136	116	144	116	102	130	116	111	123	140	154	154	1,542
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS536	0	12	2	26	-10	0	63	-11	-7	8	-1	17	139
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS577	41	85	114	202	160	103	25	52	41	43	88	29	910
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS586	116	141	110	95	102	122	106	127	108	109	116	176	1,430
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS614	15	20	9	7	14	9	10	10	9	10	10	124	247
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS1011	152	161	256	698	161	267	233	383	261	427	232	379	3,610
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5455	1,127	1,127	1,127	1,127	1,127	1,127	1,127	1,127	1,127	1,127	1,127	1,127	13,524
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5427	3,272	554	1,367	677	641	1,345	1,525	1,343	2,143	1,594	1,776	1,991	17,648
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5468	282	214	339	336	200	265	275	275	352	346	535	595	3,986
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5469	130	240	340	796	358	459	434	508	554	431	386	562	4,732
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5497	-167	486	681	363	356	482	428	364	547	430	674	1,134	5,777
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5602	0	0	0	0	1	4	2	12	24	27	10	10	90
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5603	0	0	0	0	0	182	118	241	726	379	227	476	1,177
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5439	638	997	1,214	895	899	833	834	913	1,673	1,279	791	978	11,951
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5439	18	-2	-1	4	9	14	16	2	-5	14	4	3	77
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5493	29	45	61	62	-31	-1	1	29	23	23	10	20	290
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5469	12	39	13	-29	-1	62	-23	157	-103	1	9	86	141
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5496	197	250	312	111	256	113	238	273	3,210	526	1,000	346	7,032
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5515	2,066	522	531	436	566	610	670	680	291	681	744	2,260	10,159
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5428	0	0	0	0	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	8,000
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5438	627	331	349	247	267	419	350	139	230	275	229	504	3,866
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5465	195	291	159	195	615	394	402	360	179	397	477	510	3,973
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5484	112	42	64	54	59	80	58	80	260	86	62	60	1,116
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5517	227	321	357	335	423	555	938	173	355	367	217	661	4,979
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5521	262	380	611	277	339	332	527	558	417	767	588	559	6,022
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5609	0	0	0	0	0	0	0	0	24	-5	10	16	50
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS536	15	206	175	136	54	130	175	140	194	212	212	212	2,037
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5439	42	53	74	213	174	369	259	220	337	264	310	274	2,639
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5493	649	470	760	720	49	772	474	606	775	934	440	757	7,207
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5474	501	361	226	563	554	167	216	273	390	476	386	466	4,481
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5475	241	459	197	253	111	66	77	123	181	214	197	355	2,158
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5477	241	459	197	253	111	66	77	123	181	214	197	355	2,158
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5478	554	536	963	592	-199	231	197	295	317	397	238	600	4,616
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5489	1,068	1,256	2,191	2,243	824	14,045	1,257	1,489	1,831	2,428	1,676	3,903	35,310
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS492	0	0	700	-158	161	127	163	197	216	222	225	312	2,165
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5477	241	459	197	253	111	66	77	123	181	214	197	355	2,158
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5432	212	235	220	11	120	255	267	162	234	193	227	271	2,468
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5454	-294	464	238	354	467	415	277	272	299	247	276	1,450	5,059
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS488	48	52	64	48	58	66	47	69	71	39	61	70	691
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS567	339	261	346	279	275	356	333	279	315	286	303	303	3,675
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS555	6	6	29	36	0	19	36	69	79	53	76	77	406
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5602	0	0	0	0	1	4	2	12	24	27	10	10	90
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5603	434	679	760	1,051	669	1,194	670	860	1,196	935	734	1,391	9,553
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS484	180	233	130	259	1,403	223	-733	222	342	599	1,002	48	3,993
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS485	626	799	1,008	741	607	629	774	666	646	790	616	728	8,317
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS472	1,876	2,189	2,484	-312	2,057	973	1,699	622	2,662	647	840	1,469	16,767
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS597	1,061	262	147	696	1,555	1,197	227	1,138	1,246	1,206	1,242	840	9,896
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS513	432	283	156	164	206	266	1,487	-979	399	386	484	460	3,733
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5523	195	175	256	179	179	150	221	171	94	162	162	162	2,102
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS522	33	54	71	114	68	154	55	61	297	143	71	109	1,220
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS537	116	132	99	132	125	137	45	135	104	379	136	152	1,694
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS603	112	93	90	103	85	53	86	101	199	107	98	419	1,545
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS627	292	469	388	386	351	195	358	468	171	216	257	226	3,981
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS601	0	112	100	135	134	126	136	161	116	167	142	727	2,059
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS602	0	112	100	135	134	126	136	161	116	167	142	727	2,059
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS623	1,459	1,319	1,224	-2,198	8,044	3,084	2,963	2,867	2,042	3,671	2,084	3,260	31,441
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS633	1,030	11,880	7,226	6,997	5,777	6,745	4,164	9,578	4,611	4,340	6,331	9,502	75,360
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS618	335	294	356	298	291	352	286	271	233	288	271	223	3,697
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS514	3,788	397	260	627	-29	367	-20	566	496	589	616	710	7,598
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS542	729	700	786	671	827	636	386	1,227	520	699	587	636	7,637
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS406	576	322	454	417	333	417	399	371	418	460	339	586	5,603
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS618	56	59	79	66	64	53	60	100	86	93	111	107	908
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS425	41	29	37	35	55	21	36	37	35	290	919	1,081	2,656
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS454	40	29	35	30	24	23	29	27	27	27	26	65	402
923	923300000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS455	66	62	57	29	39

923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS6220	Energy Management Systems	4	22	14	-9	-10	-9	11	0	10	11	-15	-1	27
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS6800	Operations Transmission	4	-3	5	1	52	-20	-3	5	-5	7	3	-4	9
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS6812	SCS6812 PI Data Analytics	0	0	0	0	0	0	0	0	0	13	-4	0	9
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS6289	SCS6289 Reg Affairs & Energy Policy	0	0	1	0	0	0	0	0	0	0	2	133	136
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS6812	SCS6812 Transmission Policy & Services	0	12	-10	10	-5	5	1	-5	-1	0	-1	0	6
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS6856	SCS6856 Project Shared Services	10	-11	19	-3	2	2	-2	0	2	-4	12	1	39
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS6119	SCS6119 Gen Plant Performance	4	26	-45	-11	11	10	-1	14	-19	6	-11	-3	-18
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS6122	SCS6122 Performance and Heat Rate	-3	0	0	0	0	1	-1	2	-2	3	-3	0	-3
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS6130	SCS6130 TS - Pln Perf Report-Analytics	1	0	1	0	0	1	-1	0	0	0	0	3	5
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS6145	SCS6145 HVDI and Remote Operations	-41	3	9	-5	2	2	12	-7	0	-1	9	-3	-32
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS6154	SCS6154 Work Management Planning	1	0	0	0	0	0	1	-1	0	0	-2	0	-2
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS6155	SCS6155 CBM and Analytics	61	-5	-5	10	-17	0	9	-1	0	22	-16	-1	43
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS6172	SCS6172 Performance and Reliability	4	3	-1	-12	6	7	20	-21	-6	-3	21	-17	-6
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS6180	SCS6180 Fleet Services	1	2	1	0	0	0	2	-2	-1	-1	-1	-1	-1
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS6654	SCS6654 Energy Systems Development	1	3	1	0	1	3	2	0	1	0	0	0	11
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5023	SCS5023 Design Civil Transm APC & HPC	-2	2	2	1	-1	-1	0	3	-4	5	5	-6	3
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5033	SCS5033 Design Civil Transmission GPC	0	1	1	2	-2	-1	1	0	4	-2	-1	-1	3
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5064	SCS5064 Design Civil Retrofits APC&GPC	0	4	1	1	-3	1	3	4	-5	-1	4	-3	5
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5084	SCS5084 Design Civil Retro GPC HPC SPC	-2	3	1	1	-3	1	2	0	2	0	-1	1	5
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5062	SCS5062 Design Electrical Discipline	2	4	5	-3	-2	0	9	-5	0	0	7	-4	13
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5065	SCS5065 Design Elec Instrumentation	0	0	0	0	0	0	0	0	0	0	0	-1	0
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5069	SCS5069 Design Electrical Hydro	0	1	0	-3	1	-1	1	-1	0	2	-1	-2	-2
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5062	SCS5062 Design Electrical South Region	0	2	0	-4	-2	1	2	0	-2	0	2	-3	-7
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5092	SCS5092 Design Electrical North Region	0	0	0	0	0	0	0	0	0	0	0	1	1
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5063	SCS5063 Design Mechanical	6	5	5	2	-2	2	3	-1	-2	-3	21	-4	30
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5073	SCS5073 Design Mechanical West	4	7	8	-2	4	2	4	3	0	-1	3	5	36
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5118	SCS5118 Design Mechanical East	-1	0	4	-3	0	0	0	0	0	0	1	1	4
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5019	SCS5019 Mechanical New Generation	0	0	0	0	0	0	0	0	0	0	0	1	1
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5039	SCS5039 TSS Engineering-HP	1	1	2	0	0	0	2	0	-3	1	2	2	10
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5030	SCS5030 Protection & Control Applicati	2	10	3	-3	2	-1	6	3	-1	2	3	1	26
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5031	SCS5031 Transmission SA	2	3	5	-1	-4	2	3	-1	4	3	-4	3	22
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5026	SCS5026 PCA SA	0	0	1	1	2	-3	0	2	-2	0	0	1	2
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5027	SCS5027 Line Contract Design	2	2	11	9	-2	10	-4	2	2	-2	-20	-5	-4
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5028	SCS5028 Line Design	2	10	11	9	-2	10	-4	2	2	-3	11	-5	41
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5029	SCS5029 Line Standards	23	1	0	0	0	0	0	0	0	-1	-1	-1	0
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5012	SCS5012 Transmission Line Project Support	0	0	0	0	0	0	0	0	0	1	1	-5	2
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5060	SCS5060 Project Engineering Transmissi	2	8	12	-5	2	-5	-2	2	-1	4	2	-5	18
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5061	SCS5061 Project Engineering	8	23	21	10	5	2	27	3	10	10	9	23	148
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5026	SCS5026 Substation Contract Design	0	-3	10	-5	8	-5	-3	3	0	8	-3	1	11
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5032	SCS5032 Substation Controls	2	-4	2	2	-4	5	6	2	-2	1	5	0	50
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5033	SCS5033 Substation Standards	3	14	-11	20	-26	5	-1	20	-13	-11	46	-45	-7
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5036	SCS5036 Equipment Services	14	-1	50	-33	-23	3	61	-30	23	-16	42	-16	54
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5013	SCS5013 Substation Project Support	0	0	0	0	0	0	0	0	0	0	2	1	11
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5035	SCS5035 Substation Engineering	23	9	-1	-2	5	0	18	-19	22	15	-20	-4	70
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5076	SCS5076 Civil Field Services	61	-17	35	9	-44	50	27	-3	24	20	-49	-61	59
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5126	SCS5126 Environmental Solutions	-12	-5	1	0	-2	0	0	0	0	0	0	2	10
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5136	SCS5136 Process Engineering and Chemistry	384	339	340	791	351	516	931	1,225	-322	3,191	2,670	1,463	11,641
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5137	SCS5137 Water Treatment Environment/Engineering	1	-2	11	-2	-7	14	-11	1	-2	-4	11	-2	3
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5143	SCS5143 Land Engineering and Field Services	1	-2	11	-2	-7	14	-11	1	-2	-4	11	-2	3
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5065	SCS5065 Projects-Hydro	1	2	1	0	1	0	2	0	1	1	0	0	7
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5053	SCS5053 Project Center of Excellence	96	90	153	135	191	71	110	72	52	-39	-11	-69	974
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5052	SCS5052 Projects East	24	33	33	45	-66	16	7	47	-61	59	-1	-65	60
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5060	SCS5060 Projects West	3	13	10	9	-1	-6	13	0	2	5	29	-16	59
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5117	SCS5117 Q&T Quality	23	8	-28	5	41	-3	-6	-27	7	0	16	-29	5
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5061	SCS5061 Projects Gas	0	0	0	0	0	0	0	0	3	65	-16	-22	12
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5046	SCS5046 Power Delivery Project Support	0	0	3	0	-3	2	-2	1	0	0	0	0	0
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5047	SCS5047 Project Services	5	-2	42	51	-28	52	1	0	119	175	0	99	536
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5020	SCS5020 PMO-Transmission	39	51	52	91	26	23	-1	3	3	-3	0	0	239
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5021	SCS5021 Project Support West	2	1	2	0	1	1	-1	0	0	0	0	0	6
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5034	SCS5034 PD Project Support East	3	-1	7	1	-2	21	-11	11	-20	2	0	2	12
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5055	SCS5055 PS-Project Controls	5	26	1	-2	7	0	6	-5	0	3	-1	1	41
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5058	SCS5058 PS-Construction Quality	0	0	0	0	0	0	1	0	0	0	1	1	4
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5002	SCS5002 Projects and Construction	0	1	2	0	0	0	1	3	0	0	0	14	26
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5066	SCS5066 New Generation	0	0	0	0	0	0	11	-4	4	-20	9	16	-19
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5123	SCS5123 TS - Electrical Systems	0	5	5	0	3	-2	4	-4	0	1	4	-5	12
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5127	SCS5127 TS - Electrical Syst&Field Supp	-1	22	-20	2	1	-1	0	2	5	-9	30	1	7
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5139	SCS5139 TS - Electrical Field Support	16	19	-28	47	-60	-9	14	-11	15	15	-16	-14	2
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5148	SCS5148 TS - MVD Support	0	0	0	0	0	0	0	0	-2	-2	0	0	0
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5013	SCS5013 TS-I&C Renewables Support	3	9	26	-13	-12	22	-20	17	-14	4	10	-21	11
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5140	SCS5140 TS - I&C Support	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5138	SCS5138 TS - I&C - Data Acquis & Ana	7	-2	5	-3	-3	-5	6	0	-2	0	-2	3	16
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5141	SCS5141 TS - I&C-Cyber Security	0	3	-3	3	1	-3	0	0	4	1	-10	2	4
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5142	SCS5142 TS - I&C Systems & Field Supp	3	1	-1	-4	1	-1	40	-33	1	-2	7	-2	30
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5147	SCS5147 TS - I&C-Plant Support	5	-2	7	31	-27	14	-6	9	-12	5	2	-14	12
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5115	SCS5115 Tech Svcs Gas	5	-2	5	-4	-2	4	-2	2	2	19	0	-25	3
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5116	SCS5116 TS-Mech Sys-DOT Pipelines	8	-9	14	1	-15	0	9	-3	-5	5	-4	-1	1
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5131	SCS5131 TS-Fuel Strategy-CC,CT,BESS	4	2	-8	1	-1	0	4	0	3	0	0	-3	2
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5131	SCS5131 TS - Mech Sys and Field Support	-1	3	3	-3	1	-1	4	0	3	4	-4	-1	8
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5132	SCS5132 TS - Mech Sys -Mech Auxiliaries	3	17	-9	24	-24	8	16	-16	15	-4	3	9	38
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5133	SCS5133 NOX	-34	20	-17	9	4	-9	-4	7	-4	5	3	-4	-25
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5134	SCS5134 TS - Mech Sys-Boilers & Piping	19	-4	33	18	-31	-58	-16	18	-2	4	-9	-14	19
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5146	SCS5146 TS - Mech Sys Hotsig& Mat	8	-6	2	5	-5	1	0	5	8	6	16	-31	9
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5150	SCS5150 Tech Svcs Water	4	3	3	-2	1	0	0	0	0	0	0	0	9
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5100	SCS5100 Technical Shared Services	2	5	1	-2	28	-20	0	7	559	-287	21	-3	286
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5076	SCS5076 Operations and Business Shared Services	79	89	87	98	76	79	60	75	95	102	90	95	1,043
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5079	SCS5079 Operations Communications	2	2	11	4	4	0	0	20	-24	12	-10	-2	22
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5191	SCS5191 Operations Compliance	4	4	3	-3	-1	1	4	1	1	5	0	3	21
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5614	SCS5614 Operations Data Analytics	0	0	0	0	0	0	0	0	0	0	0	14	30
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5126	SCS5126 Strategic Initiatives	-1	8	26	-4	-8	11	-12	6	-3	11	31	65	131
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5145	SCS5145 Q&T Business Process & Innovat	20	0	22	0	8	8	17	0	0	1	0	8	89
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5152	SCS5152 PS - Information Services	0	0	0	0	0	0	0	0	0	0	0	9	10
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5154	SCS5154 Design & Delivery Tools	-2	2	2	-2	-4	1	3	-2	2	0	1	1	10
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5157	SCS5157 BP&I Business Tools	-13	6	17	-7	-1	0	4	-4	0	1	3	3	32
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5158	SCS5158 Work Management Solutions	-12	4	-10	-7	1	13	-1	4	-4	0	1	3	13
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5159	SCS5159 Business Technology Services	0	1	0	0	0	0	1	-2	0	3	-2	1	2
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5128	SCS5128 System Safety Support	27	18	27	69	69	52	75	45	61	64	63	22	692
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5129	SCS5129 System Company Training and Support	0	1	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5135	SCS5135 Technical Training	152	16	-7	6	4	-15	25	15	-30	36	-20	-51	131
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5136	SCS5136 Safety and Health	-19	24	22	25	9	15	34	64	-3	-27	40	29	194
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5364	SCS5364 Field Operations - West	0	2	8	-8	7	-6	3	11	-4	-15	10	-3	12
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5365	SCS5365 Field Operations - East	-5	3	1	3	-4	-3	4	12	-4	-1	-1	3	7
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5366	SCS5366 Continuous Improvement	64	132	139	117	175	197	175	191	174	216	214	-362	1,513
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5578	SCS5578 Safety and Training	12	11	12	22	2	20	47	55	87	83	60	60	638
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5579	SCS5579 Training/Support Services	666	552	661	680	929	926	1,136	1,621	1,340	1,489	1,646	-3,450	8,059
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5580	SCS5580 Construction and Engr Training	0	0	0	0	1	0	0	0	0	0	0	0	1
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5581	SCS5581 Construction and Eng Support	0	0	0	0	1	0	0	0	0	0	0	0	1
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5151	SCS5151 PS-Supplemental Staffing	-117	1	1	0	0	0	1	0	0	0	0	-111	-111
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5313	SCS5313 Internal Controls & Compliance	453	495	516	550	429	402	560	506	512	626	599	769	6,235
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5315	SCS5315 Accounting Policy and Research	91	123	117	109	84	99	108	73	116	112	84	135	1,251
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5316	SCS5316 Southern Financial Reporting	227	286	262	285	227	266	273	249	243	263	208	216	3,774
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5318	SCS5318 SCS Corporate Accounting	9,662	10,735	8,891	9,672	7,359	8,859	10,600	14,807	7,335	9,763	10,653	11,558	119,445
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5322	SCS5322 SNT Comptroller & CAO SCS	-285	-3,152	3,757	-1,855	11,264	-11,249	2,406	170	-883	200	241	305	2,400
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5821	SCS5821 Southern Accts Services - SCS	0	0	0	-161	0	0	0	0	0	0	0	0	-160
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5823	SCS5823 SCS Accounting Services	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5809	SCS5809 Southern Material Accounting	364	266	499	396	245	302	366	223	277	173	125	269	3,599
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5816	SCS5816 Southern Fuel Accounting	-2	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS1823	SCS1823 Service Company Accounting	490	337	386	376	527	312	456	431	293	541	396	700	5,376
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5822	SCS5822 SCS Shared Services Support	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5833	SCS5833 SCS Shared Services Support	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5835	SCS5835 SSS Risk Process Auto & Rptg	9	0	0	0	0	0	0	0	0	0	0	0	9
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5705	SCS5705 SCS Project Services	505	460	421	434	432	431	464	489	490	414	480	671	5,649
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5804	SCS5804 Southern Accounts Payable	685	859	690	626	771	888	662	829	775	927	640	1,225	9,610
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5792	SCS5792 CSO Payment Processing	0	1	0	0	0	0	1	0	0	0	0	0	3
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5796	SCS5796 CSO Bill Print & Distribution	1	6	-7	0	1	-1	6	-6	0	0	2	1	4
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5797	SCS5797 Customer Service Operations	0	0	12	0	-2	-1	0	0	0	-4	-1	0	4
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5017	SCS5017 Corporate Tax	291	347	247	521	2,300	273	253	262	241	431	275	881	6,512
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5025	SCS5025 Tax Compliance	455	822	830	888	909	857	748	900	699	758	702	1,170	8,340
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5859	SCS5859 Income Tax Reporting and Forecasting	1,448	1,437	1,379	1,265	1,070	1,166	1,365	1,221	1,174	1,251	1,140	1,930	13,766
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5860	SCS5860 Tax Planning	1,448	1,437	1,379	1,265	1,070	1,166	1,365	1,221	1,174	1,251	1,140	1,930	13,766
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5032	SCS5032 SCS AUDIND LDP	-4	10	-56	0	0	0	0	0	-10	0	0	0	-30
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5033	SCS5033 SCS Trust Finance	119	96	31	101	77	69	82	84	72	89	66	164	1,030
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5837	SCS5837 SCS Risk Management	1,602	695	630	742	1,653	1,132	839	7,431	606	794	749	1,462	17,837
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5320	SCS5320 SCS Strategic Transformation Prgms Exec	51	94	138	67	124	103	92	95	113	96	79	83	1,066
923	923000000	Outside Services-Employed Account	AllRetailType	AllRetailType	SCS	SCS5310	SCS5310 Strategic Transformation Programs	19

923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC60960	APC60960 Facilities Mtce Support	29	23	22	22	18	22	21	21	17	22	29	20	287
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC60961	APC60961 Facilities Energy Center	31	31	34	33	16	64	41	13	15	60	15	55	402
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC60963	APC60963 Document Services	0	1	0	0	0	0	1	0	0	1	1	2	6
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC60966	APC60966 Property Services	515	599	666	427	324	391	360	386	376	427	410	462	5,876
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC60967	APC60967 Records & Info Mgmt	0	0	0	0	0	0	0	0	0	0	0	1	1
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC60969	APC60969 Facilities Maintenance	2	2	1	1	1	1	1	1	1	1	1	2	15
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC60990	APC60990 Facilities Corporate	0	0	0	1	0	0	0	0	0	0	0	0	1
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC60992	APC60992 Main Center	181	106	123	101	64	110	92	116	119	141	122	117	1,492
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC60993	APC60993 Critical Systems O&M	136	85	93	84	68	83	94	84	85	91	86	92	1,081
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC60995	APC60995 Corporate Support	31	31	28	24	2	38	24	24	29	32	26	26	296
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC60998	APC60998 Corporate Facilities Support	0	1	1	0	0	1	1	1	1	1	0	1	9
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC60999	APC60999 Corporate Cell Mgmt & Trans	22	29	69	58	38	31	1	33	43	68	62	95	549
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC60_70	APC60_70 Corporate Cell Mgmt & Trans	0	2	0	0	0	0	0	0	0	0	0	0	2
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC60_80	APC60_80 Corporate Insurance Adm	63	34	61	89	65	69	72	0	64	0	0	0	508
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC60962	APC60962 Corp Security - Generation	0	1	1	1	1	2	0	1	0	1	0	0	8
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC60964	APC60964 Corp Security-General	270	96	235	434	139	456	502	440	644	559	451	1,121	5,296
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC60616	APC60616 Digital Strategy Support	0	1	0	0	0	0	0	0	0	0	0	0	1
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC60671	APC60671 Public Relations	0	9	1	39	16	12	22	9	5	9	6	15	114
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC30017	APC30017 AFR Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC30108	APC30108 Revenue & Fuel Accounting	0	0	0	0	0	0	0	1	0	0	0	0	1
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC0110	APC0110 Asset Accounting	0	0	0	0	0	31	0	0	0	0	0	0	31
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC30031	APC30031 Finance & Corporate Planning	0	0	0	0	0	0	0	0	0	0	0	2	7
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC60545	APC60545 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC30249	APC30249 AFC Talent Acquisition	0	2	0	0	0	0	0	0	0	0	0	0	2
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC30250	APC30250 AFC Talent Management	69	27	36	0	33	54	0	33	0	49	36	63	466
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC30230	APC30230 AFC HR Delivery	0	0	0	0	0	0	0	0	0	0	0	1	1
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC0231	APC0231 Employee Experience	0	15	-5	0	0	0	0	0	0	0	0	1	11
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC0233	APC0233 HR General	0	0	0	0	0	0	0	0	0	1	0	1	2
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC0240	APC0240 HR Talent Management	0	10	0	0	0	1	0	0	0	0	0	1	13
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC0243	APC0243 HR Quality and Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC0244	APC0244 HR Health and Wellbeing	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC0245	APC0245 HR Diversity and Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC0263	APC0263 EEO Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC1026	APC1026 APC Operations Services	0	0	0	22	0	0	0	0	0	0	10	0	32
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC0748	APC0748 HR Eng Training	0	0	0	0	0	0	0	0	0	0	0	4	4
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC30_80	APC30_80 Corporate Other	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC30301	APC30301 FO AL Eastern and Western	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC0302	APC0302 FO AL Birmingham and Generation	0	0	0	0	2	-1	0	0	0	0	0	3	11
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC0303	APC0303 FO AL Mobile and Training	0	0	0	0	0	0	0	0	0	0	1	1	2
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC0304	APC0304 FO AL Long Haul Fiber	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC0306	APC0306 FO AL Fiber to Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC0307	APC0307 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	0	0	2	3
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC0323	APC0323 External Affairs-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC5100	APC5100 Mobile Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC0500	APC0500 Western Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC1001	APC1001 PO Bham Support	0	0	0	0	0	0	0	0	1	0	0	0	1
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC1721	APC1721 PO Pelham Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC0286	APC0286 PO Eastern Support	0	0	1	0	0	0	0	0	0	0	0	0	1
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC0287	APC0287 PO Western Support	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC0218	APC0218 PO North Mobile	0	0	-2	-1	0	0	0	0	0	0	0	0	-3
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC0736	APC0736 PO Trans Project Management	4	32	41	-5	67	46	-3	0	0	0	0	16	198
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC0767	APC0767 PO Pcmnsb/Control Fld Svcs	0	0	0	0	0	1	0	0	0	0	0	0	1
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC0764	APC0764 PO Operations and Emergency Preparedness	0	0	0	0	0	0	0	0	1	0	0	0	1
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC1417	APC1417 PO DCC	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC0766	APC0766 PO Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC0735	APC0735 PO Technology	1	0	0	0	0	0	0	2	0	0	0	4	21
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC0761	APC0761 PO Connectivity	0	0	0	0	0	1	0	0	0	0	0	0	1
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC0781	APC0781 PO Tums Svcs - Support	0	0	0	0	0	0	0	0	0	0	0	2	2
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC0810	APC0810 PO Western Support	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC1_80	APC1_80 Corporate Other	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC3399	APC3399 SCI Safety & Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC0627	APC0627 Strategic Initiatives and Events	0	0	0	0	0	0	10	294	44	0	2	2	352
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC0691	APC0691 Barry Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC0161	APC0161 Gaston Steam Plant	0	0	0	0	0	0	0	0	0	-3	0	-2	-2
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC0351	APC0351 Greene Co Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC0610	APC0610 ARC Resource Planning	0	1	0	0	0	0	0	0	0	0	0	0	1
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC0624	APC0624 Env Aff Air Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC0232	APC0232 Safety & Health	0	0	0	0	0	0	0	0	74	-12	6	1	71
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC0234	APC0234 Corp Safety & Health	0	0	0	0	0	0	0	0	11	1	0	0	12
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC0237	APC0237 Workforce Development	0	0	0	0	0	0	0	0	0	0	1	3	4
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC0707	APC0707 Safety - Delivery	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	APC	APC0737	APC0737 Safety - Power Delivery	0	0	0	0	0	0	0	0	0	10	0	0	10
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	COM	COM3800	COM3800 Connectivity and Strategic Innovation	3	5	0	0	0	22	-2	1	3	0	0	0	33
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	COM	COM7500	COM7500 External Affairs and Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	COM	COM4000	COM4000 Customer Solutions and Sales	137	127	125	110	91	110	109	109	109	115	115	115	1,366
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	COM	COM4001	COM4001 COM Benefits	0	0	0	0	0	0	0	0	0	20	20	40	80
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	COM	COM6000	COM6000 Customer Operations	0	1	0	0	0	0	1	0	22	26	23	85	85
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	COM	COM6800	COM6800 President & CEO	0	1	0	0	0	0	0	0	0	12	0	1	14
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	ASC	ASC1026	ASC1026 President and CEO	9	210	-192	730	-93	-17,496	17,810	-1,684	2,027	552	276	546	2,905
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	ASC	ASC3002	ASC3002 ASC Corporate Other	31,397	2,344	22,368	5,679	5,679	16,047	-25,364	-5,642	39,354	-15,932	15,319	-12,425	1,474
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	AGL	AGL3001	AGL3001 AGL Benefits	0	0	0	0	0	0	2	0	0	0	0	1	3
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	ASC	ASC1001	ASC1001 ASC Benefits	8	29	27	21	2,236	2,496	2,867	1,774	1,870	2,556	1,858	15,844	
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	CGC	CGC3001	CGC3001 CGC Benefits	912	1,371	1,382	1,357	1,317	0	0	0	0	0	0	0	6,139
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	CGC	CGC3002	CGC3002 CGC Corporate Other	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	ASC	ASC1458	ASC1458 VP Human Resources	-1	-9	-2	-1	8	7	0	-1	22	-14	-1	-1	11
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	ASC	ASC1413	ASC1413 Office Talent Inclusion	197	43	1	37	10	62	43	43	64	36	44	39	638
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	ASC	ASC1455	ASC1455 Talent Development	0	0	2	1	11	1	2	2	220	40	40	-9	293
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	ASC	ASC1438	ASC1438 Talent Acquisition	368	417	277	362	469	397	265	250	299	295	297	306	4,223
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	ASC	ASC1436	ASC1436 HR Operations	84	130	18	58	-102	35	226	345	-84	83	1,840	53	2,671
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	0	-21	-7	0	0	1	0	0	0	0	0	0	-26
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	ASC	ASC1427	ASC1427 HR Delivery - Utilities	0	0	0	0	0	0	1	0	0	0	0	0	2
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	ASC	ASC1476	ASC1476 HR Delivery - Corporate	0	0	1	0	0	0	0	0	0	0	0	2	3
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	NGC	NGC3082	NGC3082 HR Delivery - Nicor Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	NGC	NGC3083	NGC3083 Nicor Gas	0	0	0	0	0	0	0	0	-24	0	0	0	-24
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	ASC	ASC1459	ASC1459 EVP Chief Ext Rel Affrs Offcr	0	0	0	0	0	0	0	0	0	0	0	467	646
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	0	-20	1	0	1	0	-12	0	0	0	0	0	-30
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	ASC	ASC1654	ASC1654 Field Training-NSJC	-27	0	0	-1	0	0	0	0	0	0	0	14	-13
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	ASC	ASC1416	ASC1416 Customer Exp Training	0	0	0	0	0	0	0	14	61	1	0	50	126
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	ASC	ASC1422	ASC1422 Field Training	603	603	1,834	1,445	1,260	1,662	1,230	1,662	1,776	211	1,384	1,567	3,833
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	ASC	ASC1457	ASC1457 Training Technology & Services	24	97	172	177	125	189	91	149	119	109	113	214	1,579
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	ASC	ASC1454	ASC1454 Technical Training	0	0	0	0	0	0	0	0	0	0	0	100	100
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	3	3	3	0	0	0	0	0	0	0	10
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	NGC	NGC3125	NGC3125 Customer Exp Training - IL	0	12	-12	0	0	0	0	0	0	0	0	0	0
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	ASC	ASC1458	ASC1458 Digital Experience and Solutions	0	644	649	418	130	892	384	606	276	59	51	68	3,386
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	ASC	ASC1461	ASC1461 Customer Operations	0	0	0	2,413	-2,423	2,412	-2,384	0	0	0	0	0	18
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	NGC	NGC3044	NGC3044 Credit Areas	-2	0	0	0	-2	-2	-2	0	0	0	0	0	-8
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	ASC	ASC6048	ASC6048 Billing Services	-13,629	-18,622	-14,477	-9,622	-19,516	-21,112	-48,139	-41,097	-17,157	-26,791	-17,132	-39,852	-266,715
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	ASC	ASC6052	ASC6052 2-Bill Print/Postage	193	1	196	265	1	0	0	0	0	0	0	0	656
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	NGC	NGC3020	NGC3020 Contact Center	0	0	2	-2	0	0	0	0	-9	0	0	0	-11
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	AGL	AGL1402	AGL1402 AGLC Safety	0	0	0	0	0	0	0	0	-63	0	0	3	-79
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	ASC	ASC1368	ASC1368 Corporate Safety	87	61	11	448	260	149	101	21	297	82	295	164	1,964
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	NGC	NGC3422	NGC3422 Regional Safety	0	0	0	-4	43	25	-2	-2	0	67	40	102	269
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	VNG	VNG6084	VNG6084 Safety and Compliance VNG	0	0	0	1	-1	0	0	0	0	0	0	0	0
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	ASC	ASC1667	ASC1667 VP Resources Management	-1	-4	1	0	2	0	0	0	0	0	0	0	-2
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	ASC	ASC4016	ASC4016 Resource Mgt South	0	0	0	0	0	0	17	11	-2	0	0	0	26
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	NGC	NGC3058	NGC3058 Resource Management	0	0	0	160	-2	0	2	0	0	0	0	-1	159
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	NGC	NGC3036	NGC3036 Resource Management Contractor	0	0	0	0	0	0	-69	0	0	0	-12	0	-82
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	ASC	ASC1670	ASC1670 Resource Management	0	0	0	0	0	0	0	0	0	0	0	0	-26
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	ASC	ASC1479	ASC1479 SVP External Strategy & Gov Affairs	0	-19	1	0	21	-19	-4	0	-1	-4	-2	-7	-32
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	ASC	ASC1662	ASC1662 Finance and Rates	0	0	0	0	-257	0	0	0	0	0	0	0	-257
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	ASC	ASC1484	ASC1484 Regulatory Accounting & Report	0	0	0	0	0	-1	0	0	0	0	0	0	-1
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	ASC	ASC1368	ASC1368 Environmental Affairs	555	-129	141	576	313	-10	1,030	-33	135	1,643	710	-1,962	2,898
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	NGC	NGC3048	NGC3048 Environmental Services	0	0	0	0	0	0	0	0	0	0	767	-723	44
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	ASC	ASC1363	ASC1363 Renewable Natural Gas	0	0	653	677	68	67	655	101	54	399	763	1,467	4,723
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	ASC	ASC1451	ASC1451 External Affairs & Public Policy	0	0	0	0	0	0	0	0	419	-442	0	0	-24
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	ASC	ASC1622	ASC1622 Public Policy	0	0	0	0	0	1,162	0	0	0	0	905	369	2,476
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	ASC	ASC1391	ASC1391 Sustainability & Energy Policy	-2,857	1,121	230	2,616	-984	4,245	392	492	475	1,330	388	1,825	6,541
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	VNG	VNG6087	VNG6087 VNG Community Relations	0	0	0	0	0	0	0	0	0	0	17	-17	0
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	ASC	ASC1452	ASC1452 Legislative Affairs	-182	0	-1	0	-29	0	0	0	0	0	0	-24	-236
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	ASC	ASC1627	ASC1627 Gov't Affairs AGLC-CGC	0	0	0	0	0	0	0	-15,670	0	0	0	5,246	-10,424
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	ASC	ASC1692	ASC1692 Rates & Regulatory - SORS	0	0	0	0	0	-7	0	9	0	0	16	20	47
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	ASC	ASC1919	ASC1919 SVP Chief Administrative Officer	0	1	0	0	0	0	0	0	-736	0	0	541	-190
923	923300000	Outside Services-Employee Accounts	TotalRateType	TotalRateType	AGL	AGL1602	AGL1602 Corporate Communications	0	0	0	0	0

923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	ASC	ASC1364	ASC1364 VP Compliance& Technical Srvs	0	-179	0	0	0	0	0	0	0	0	-157
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	ASC	ASC1327	ASC1327 Corrosion Control AGLS	0	0	0	0	3	-1	0	10	0	0	12
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	ASC	ASC1275	ASC1275 Storage & Transmission Integri	0	0	0	-128	0	0	0	0	0	0	-136
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	ASC	ASC1367	ASC 1367 Operations & Tech Standards	0	0	0	0	0	289	458	643	289	0	451	2,030
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	ASC	ASC1276	ASC1276 Material Standards & Testing	62	19	88	61	54	0	500	263	159	1,176	441	365	3,118
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	CGC	CGC6600	CGC6600 Regulatory Compliance - CGC	7,794	10,354	0	9,689	10,733	6,836	-2,484	0	0	0	0	0	44,932
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	NGC	NGC0106	NGC0106 Standards and Compliance	0	0	4	-4	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	VNG	VNG4101	VNG4101 Analytics Services & Programs	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	AGL	AGL1111	AGL1111 GRP Program Management	0	0	0	0	0	0	9	9	0	0	0	0	18
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	ASC	ASC1210	ASC1210 VP Engineering	0	0	0	0	0	0	-1	0	0	0	0	158	156
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	ASC	ASC1322	ASC1322 PHO - Project Controls (Gen)	0	90	-90	29	-16	21	6	168	-113	4	1	7	117
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	ASC	ASC1482	ASC 1482 Project Management Office	10	23	15	12	15	25	28	15	2	0	15	4	165
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	NGC	NGC3434	NGC3434 Project Management Office	3	12	19	9	22	39	22	19	4	0	0	6	143
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	NGC	NGC3435	NGC3435 Engineering Design	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	VNG	VNG4035	VNG4035 Engineering Design VNG	0	0	0	0	0	0	0	0	22	0	0	1	23
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	NGC	NGC3531	NGC3531 Engineering Design Nicor	0	0	0	0	0	0	0	1	-1	0	0	0	0
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	NGC	NGC1347	NGC1347 System Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	NGC	NGC3134	NGC3134 Real Estate	0	0	0	0	0	0	0	0	0	0	0	29	29
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	ASC	ASC1582	ASC1582 Construction Shared Services	0	0	0	0	0	1	-784	0	0	-10	0	0	-807
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	ASC	ASC1592	ASC1592 Construction Support	0	0	0	0	13	-3	0	0	0	0	0	0	9
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	ASC	AGL4931	AGL4931 Construction Operations AGLC	0	0	0	0	0	21	0	0	-21	151	0	-150	1
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	ASC	ASC1292	ASC1292 Large Pipeline Construction	0	0	0	0	0	11	0	0	0	0	0	0	12
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	ASC	ASC1279	ASC1279 Gas Operations	0	0	0	0	0	0	-2	0	0	0	0	0	-2
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	ASC	ASC1418	ASC1418 System Operations- SOPS	0	-3	0	0	0	0	0	2	0	0	0	0	-1
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	ASC	ASC1315	ASC1315 Gas Supply - SOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	ASC	ASC1315	ASC1315 Gas Supply - SOPS	0	0	0	0	0	0	130	0	0	0	0	0	130
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	ASC	ASC1427	ASC1427 Gas Transportation	0	0	0	0	0	0	0	277	534	269	0	0	1,079
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	ASC	ASC1369	ASC1369 Capacity Planning	104	0	270	-150	0	984	119	79	132	0	504	399	2,387
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	ASC	ASC1373	ASC1373 SCADA Operations	0	0	0	-685	685	-685	0	0	0	0	0	0	-685
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	ASC	ASC1340	ASC1340 Measurement - SOPS	0	0	0	0	0	0	0	0	0	0	0	414	414
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	ASC	ASC6473	ASC6473 Business Support Systems	402	689	1,263	639	405	349	264	276	802	386	0	324	5,849
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	0	0	0	0	0	27	0	0	0	0	0	0	27
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	39	0	0	0	0	0	0	0	0	0	39
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	ASC	ASC2217	ASC2217 Renasco Meadow Branch LLC	197	-197	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	ASC	ASC1397	ASC1397 Facilities Management-Nicor	0	0	0	0	0	0	0	2	0	0	0	0	2
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	ASC	ASC1398	ASC1398 Facilities Management	268	276	315	314	270	1,573	-999	211	331	331	350	360	3,786
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	ASC	ASC1156	ASC1156 Fleet Services	13	10	14	19	18	13	164	28	14	28	16	23	360
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	ASC	ASC1161	ASC1161 SCH Gen Gas Cat Mgmt and Trans	0	0	0	0	0	3,610	5,238	6,056	4,167	4,296	4,856	7,454	35,677
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	ASC	ASC1271	ASC1271 SCH Supplier Inclusion and Sustainability	0	0	0	0	0	0	0	0	0	0	0	16	16
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	ASC	ASC1653	ASC1653 SCH Gas	0	0	0	0	0	0	9	0	0	12	0	0	22
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	AGL	AGL1360	AGL1360 Riverdale LNG	0	0	0	0	0	39	0	0	0	0	0	0	39
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	AGL	AGL1326	AGL1326 Cherokee LNG	19	0	-20	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC3931	GPC3931 GPC Benefits	713	745	679	333	325	440	807	569	435	1,539	761	626	7,971
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC3932	GPC3932 GPC Corporate Other	232	225	356	287	230	213	215	204	194	911	412	235	3,914
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC2117	GPC2117 Central Dist Trouble	0	0	0	0	0	0	9	-3	0	0	0	0	6
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC2362	GPC2362 West Dist Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC2121	GPC2121 Coastal Dist Trouble	0	0	0	0	0	0	0	0	1	0	0	0	1
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC2360	GPC2360 Ntwrk Undgrd Svcs Eng and Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC2361	GPC2361 Ntwrk Undgrd Svcs Maint and Reliability	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC2364	GPC2364 Distribution Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC6317	GPC6317 PO Field Ops	0	0	0	345	0	0	0	0	0	0	0	0	345
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC2363	GPC2363 Geographic Solution & Services	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC2462	GPC2462 Centralized Engineering Svcs	0	0	0	0	0	1	2	0	0	0	0	0	3
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC2461	GPC2461 Distribution Management Systems	0	0	0	0	0	4	2	0	0	0	0	0	6
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC4021	GPC4021 GPC PD Stakeholder Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC4858	GPC4858 Forestry & R-O-W Svc	0	0	0	0	0	5	0	0	0	0	0	0	5
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC1800	GPC1800 Fleet Operations	0	0	0	0	0	2	0	0	2	0	1	2	25
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC1481	GPC1481 Fleet Support	-3	0	0	0	0	0	0	0	0	0	0	0	-3
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC1832	GPC1832 Fleet Technical Services & Sup	0	0	0	0	0	0	0	0	0	0	0	39	39
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC1833	GPC1833 Fleet Maintenance Systems	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC1454	GPC1454 Fleet Northern	28	39	44	23	79	36	63	23	74	62	0	20	586
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC3670	GPC3670 Power Delivery Training	0	0	0	0	0	0	0	0	0	17	0	15	32
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC2665	GPC2665 DOT/Joint Use/Franchises	0	0	0	0	0	0	2	0	0	0	0	0	2
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC2662	GPC2662 Distribution Planning	7	0	0	0	0	0	0	0	0	0	0	0	7
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC4133	GPC4133 Planning and ITS	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC3991	GPC3991 Grid Strategy and Solutions	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC3996	GPC3996 GRID Transformation	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC4069	GPC4069 Power Delivery Transmission	0	-1	-13	10	14	-44	-5	-362	-25	-7	-4	-21	-437
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC4119	GPC4119 Substation Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC6523	GPC6523 SCH Materials Mgt Technology	34	-8	1	0	0	0	2	0	0	38	25	33	126
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC6524	GPC6524 SCH Materials Mgt HQ	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC6571	GPC6571 SCH PO Manual Mgmt HQC	0	0	0	0	0	0	0	111	10	30	22	22	195
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC6562	GPC6562 SCH Supplier Info Process Sols	23	30	26	28	67	38	44	59	54	55	64	45	533
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC6531	GPC6531 SCH Enterprise Scm Leadership	0	0	0	0	0	0	0	0	0	0	0	12	12
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC4146	GPC4146 PHO Development	-2	5	6	2	0	0	0	0	0	0	0	0	17
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC4148	GPC4148 PHO Execution	-1	0	0	0	0	0	0	0	0	0	0	0	-1
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC4154	GPC4154 PHO Cost and Support	16	9	10	-5	0	0	0	-10	4	0	0	7	30
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC4136	GPC4136 Transmission Project Management	0	0	46	-17	0	0	0	0	0	0	0	4	32
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC4213	GPC4213 Substation Support	0	0	0	0	0	0	0	0	0	0	0	1	1
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC4216	GPC4216 Transformer Support	0	0	0	0	0	0	0	0	0	0	0	1	1
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC4406	GPC4406 Adams Rd THC - Sub	0	0	0	0	0	0	0	0	0	0	0	15	15
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC4226	GPC4226 Rome THC	0	0	0	0	0	0	0	0	0	11	0	0	11
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC4223	GPC4223 THA Control - Macon	0	0	0	0	0	0	0	0	0	0	0	1	1
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC4224	GPC4224 THA Control - Athens	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC4128	GPC4128 Repair Shop	9	0	0	0	0	0	0	0	0	0	0	8	8
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC6535	GPC6535 Transmission Operations and Maintenance	0	0	0	0	0	0	0	0	0	12	0	0	12
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC6639	GPC6639 Generation Safety & Health	0	0	0	0	0	0	0	0	0	0	0	12	12
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC6664	GPC6664 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC4155	GPC4155 Plant Schuler Comp/Support	0	0	13	-4	-1	0	0	0	0	0	0	0	8
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC4160	GPC4160 Plant Bowen Plant Management	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC4213	GPC4213 Plant McDonough Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC4215	GPC4215 Plant McDonough Compliance	0	0	0	0	0	0	0	0	0	0	0	2	2
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC2690	GPC2690 Customer Experience	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC3480	GPC3480 Customer Services	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC3481	GPC3481 Customer Service Product Mgt	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC3482	GPC3482 AEC-X	0	0	0	0	0	0	0	0	0	7	0	0	7
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC5010	GPC5010 IE Implementation	0	0	0	0	0	0	0	0	0	7	0	0	7
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC5015	GPC5015 Commercial EE Implementation	3	1	3	-2	2	0	0	0	0	0	0	0	14
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC5675	GPC5675 Customer Solutions	0	17	25	-27	-2	0	0	0	0	0	0	0	3
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC5599	GPC5599 Business Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC5610	GPC5610 Strategic Support	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC6664	GPC6664 Executive	56	57	66	51	-4	41	59	39	61	0	66	56	550
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC6665	GPC6665 Corporate Responsibility	0	0	0	0	0	0	0	0	0	9	0	0	9
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC6617	GPC6617 GPC Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC6617	GPC6617 SVP and General Counsel	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC6597	GPC6597 Corporate Security (Community)	345	396	299	230	334	354	331	191	13	58	0	66	2,647
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC6588	GPC6588 Investigation & Protect Svcs	0	0	0	0	8	0	0	0	0	0	0	0	10
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC6589	GPC6589 Infrastructure Protection	177	193	176	157	224	130	165	147	130	190	78	-20	1,748
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC6597	GPC6597 Generation Security	0	0	0	0	0	0	0	0	4	0	0	0	3
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC6586	GPC6586 Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC6577	GPC6577 Records Management	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC6569	GPC6569 Legal Department	0	0	0	0	1	0	0	0	0	0	0	10	11
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC6630	GPC6630 Workplace Ethics	0	0	0	0	24	201	-66	0	0	0	0	0	161
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC6565	GPC6565 GPC Resource Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC5150	GPC5150 Pricing and Rates	0	0	0	0	0	0	0	2	15	0	0	0	17
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC6676	GPC6676 Pricing & Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC6630	GPC6630 Property Accounting	39	42	27	40	51	23	38	3	28	32	0	38	404
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC6610	GPC6610 Exec VP Finance/Treasurer	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC1268	GPC1268 Region Ops Administration	0	138	0	0	0	0	0	0	33	39	33	31	273
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC1170	GPC1170 Region Ext Mtrs East Augusta	0	0	0	0	4	0	0	0	0	0	0	0	4
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC1275	GPC1275 Region Ext Mtrs Atlanta	0	0	0	0	0	0	0	0	0	0	0	20	20
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC6684	GPC6684 Community Development	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC6672	GPC6672 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC6674	GPC6674 SVP External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC6191	GPC6191 Print Team	15	6	9	9	3	7	71	81	26	8	5	53	293
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC6623	GPC6623 Photo & Video	1	2	7	11	0	0	0	0	0	0	0	4	27
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC6168	GPC6168 Media Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC6786	GPC6786 CCR	11	20	9	34	20	16	11	-2	5	9	0	4	149
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC6622	GPC6622 Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC6171	GPC6171 Security	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC6590	GPC6590 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC6596	GPC6596 Organizational Learning	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC6595	GPC6595 Industrial Hygiene	0	0	0	0	0	0	0	0	0	0	0	1	1
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC6198	GPC6198 HR Delivery Team	0	0	1	0	0	0	0	0	19	0	0	3	23
923	923000000	Outside Services-Employee Accounts	Total RateType	Total RateType	GPC	GPC6116	GPC6116 GPC Human Resources VP	0	0	0	0	0	0	0	0	2	0	0	0	3
923	923000000	Outside Services-Employee Accounts	Total

923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS6389	SCS6389 Internal Audit	1,654	2,466	3,298	2,243	3,900	3,644	6,218	5,261	1,045	1,773	1,489	3,262	36,936
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS6752	SCS6752 Security	344	197	364	535	362	363	-20	348	171	635	988	615	4,696
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS6035	SCS6035 Corporate Governance	114	470	184	339	4,151	866	164	96	214	141	342	342	7,368
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS6380	SCS6380 SCS Human Resources Executive	954	257	516	299	299	452	516	260	439	670	411	500	5,796
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS6731	SCS6731 Talent Inclusion	243	171	166	219	238	196	164	109	133	288	186	238	2,465
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS6727	SCS6727 Military Recruiting Programs	49	58	66	33	41	46	54	60	70	50	52	57	676
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS6736	SCS6736 Talent Acquisition	695	361	359	345	301	167	613	174	227	296	346	213	3,960
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS6738	SCS6738 PreEmployment Programs	206	536	660	625	606	1,676	526	512	584	411	620	753	7,254
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS6739	SCS6739 Exit Recruiting Team	111	106	140	134	123	165	143	149	141	156	107	124	1,539
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS6757	SCS6757 CAG Recruiting Team	168	164	156	132	209	206	162	207	183	260	166	240	2,297
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS6758	SCS6758 Operations Recruiting Team	64	159	110	135	122	127	165	133	122	121	105	169	1,642
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS6774	SCS6774 South Recruiting Team	-2	0	0	0	0	0	0	0	0	0	0	-2	-4
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS6873	SCS6873 Campus Recruiting Programs	318	663	362	636	391	475	681	623	594	1,249	412	366	6,151
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS6759	SCS6759 Talent Management	1,230	1,117	1,260	1,107	1,227	1,224	3,687	1,224	1,224	1,224	1,224	1,224	17,376
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS6760	SCS6760 Operations Talent Management	-20	7	63	52	119	15	8	52	-12	38	29	-38	319
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS6368	SCS6368 Total Rewards & HR Technology	121	199	193	225	263	162	159	260	366	107	391	372	2,918
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS6724	SCS6724 Learning	1,483	1,339	1,297	1,431	1,254	1,038	1,571	1,441	1,494	1,299	1,299	2,005	16,240
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS6896	SCS6896 Compensation Services	364	429	454	468	547	577	417	674	660	485	643	676	5,993
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS6897	SCS6897 Retirement	749	462	282	675	177	186	168	600	142	745	1,375	199	5,156
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS6898	SCS6898 Health & Welfare	342	341	379	331	445	387	179	220	513	524	351	391	4,394
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS6899	SCS6899 HR Customer Service	345	263	351	345	321	357	375	299	359	362	342	401	4,079
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS6362	SCS6362 Operations HR	1	39	-12	2	-2	19	-2	-1	0	7	56	-61	46
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS6742	SCS6742 Operations HR - OPCO Delivery	0	0	0	0	0	0	0	0	0	0	0	-6	-6
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS6788	SCS6788 Operations HR - Corporate	63	44	49	2	3	0	0	0	0	0	0	0	160
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS6789	SCS6789 Operations HR - Non-OPCO/SCS	63	44	49	2	3	335	307	335	332	397	273	396	4,536
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS6336	SCS6336 SCS Marketing/Research	-1	0	-4	0	1	0	0	1	0	0	0	1	-2
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS6346	SCS6346 SCS Business Intelligence	0	0	0	0	0	0	0	0	0	0	0	1	1
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS6347	SCS6347 SCS Digital Marketing	0	-1	-1	-1	-1	0	0	-1	0	0	-2	-2	-7
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS6353	SCS6353 New Ventures	-19	24	34	-127	27	27	-2	16	43	-40	356	92	452
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS6775	SCS6775 Chief Commercial Officer & SCS President	131	147	168	169	200	94	-166	72	82	82	78	100	1,277
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS6550	SCS6550 SCOH Exc Succ Cel Mgmt & Trans	8	0	-2	-2	7	159	195	63	104	118	82	122	853
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS6551	SCS6551 SCOH Enterprise Succ Leadership	1	-1	0	0	0	-5	0	0	0	0	0	3	-2
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS6554	SCS6554 SCOH Exc Traffic Heavy Haul	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS6555	SCS6555 SCOH System Support	0	-2	0	-2	0	0	0	0	0	0	-2	-2	-6
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS6556	SCS6556 SCOH IT Operations	17	-7	0	0	0	0	0	2	0	0	0	0	12
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS6558	SCS6558 SCOH Executive Vice President	3,341	2,650	3,216	1,691	1,689	3,894	-3,366	4,658	425	4,123	3,911	4,687	30,242
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS6564	SCS6564 SCOH Gen Inventory Strategy	-1	0	0	0	0	0	-1	-1	0	0	0	0	-3
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS6561	SCS6561 SCOH Gen/Gas Cel Mgmt & Trans	525	562	492	590	460	399	417	297	369	123	465	525	5,336
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS6563	SCS6563 SCOH Generation & Gas Labeling	154	297	179	232	159	227	191	164	197	295	186	277	2,450
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS670	SCS670 SCOH Cel Mgmt & Trans	-5	4	0	0	0	4	-2	2	2	-2	-2	0	6
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS5510	SCS5510 SCOH Materials Mgt Technology	211	206	250	238	240	246	146	150	191	182	150	264	2,436
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS5573	SCS5573 SCOH Power Delivery Leadership	-2	0	3	0	-3	3	-1	2	2	-1	4	-6	-1
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS574	SCS574 SCOH PD Inventory Strategy	0	0	1	0	0	0	-1	0	0	1	0	0	1
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS575	SCS575 SCOH Shared Services	0	3	0	1	-1	0	1	1	0	0	0	1	6
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS576	SCS576 SCS Demand Planning	355	335	360	359	322	324	464	211	39	198	240	401	3,817
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS580	SCS580 SCH Data and Analytics	-1	1	0	0	0	1	0	2	-2	0	1	-1	3
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS581	SCS581 SCH Governance and Supplier Maintenance	-6	2	2	2	2	2	2	2	2	2	2	2	8
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS582	SCS582 SCH Supplier Info Process Sols	166	99	297	295	165	175	296	225	227	333	247	366	2,910
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS583	SCS583 SCH Supplier Diversity	2	0	-2	-2	7	159	195	63	104	118	82	122	853
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS585	SCS585 SCH Supplier Management and Strategic Services	3	8	-3	-2	19	14	14	0	-1	9	-2	-2	46
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS585	SCS585 SCH Supplier Inclusion and Sustainability	2	2	0	1	-1	5	8	2	2	2	5	302	299
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS762	SCS762 President & CEO	2,241	2,114	2,243	2,007	1,362	2,220	1,124	1,062	1,091	957	1,202	1,465	19,830
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS6409	SCS6409 SCS CIO	-4,644	626	-4,922	-1,556	1,993	25	29	1,163	232	-8,435	435	1,480	-13,376
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS6238	SCS6238 SCS Business Partners	21	70	75	76	109	386	91	13	-10	-335	57	55	532
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS6462	SCS6462 Marketing Services	0	0	0	0	0	0	0	0	0	0	1	0	2
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS6508	SCS6508 Call Center Tech Support	1	45	12	12	4	1	0	2	21	16	490	348	894
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS6509	SCS6509 CSandM Shared Services	6	-2	-1	0	0	0	0	0	0	0	-2	5	5
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS6511	SCS6511 PD and Customer Tech Solutions	13	-13	17	0	0	10	-2	-2	-2	0	22	3	42
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS512	SCS512 Customer Engagement	0	0	12	24	0	0	0	0	0	0	0	0	36
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS513	SCS513 Operations	-74	178	153	146	-23	227	164	226	164	178	216	305	2,096
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS613	SCS613 Fleet Operations & Trading	12	1	4	4	10	11	4	4	10	1	21	21	104
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS615	SCS615 Operations Data Solutions	0	1	2	0	-1	15	4	-1	-1	0	0	1	20
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS620	SCS620 Financial Services IT	-2	0	0	0	0	0	-1	0	0	0	0	0	-2
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS621	SCS621 Gen. Technology Solutions	-2	10	4	4	3	2	-2	-3	3	3	10	-2	30
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS624	SCS624 Gen Specialized Infrastructure	0	1	1	1	1	1	2	3	4	5	9	-3	28
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS457	SCS457 Engineering and Plants	0	0	0	0	1	4	2	0	5	-2	11	-1	23
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS459	SCS459 Real Time Operations	3	1	0	0	0	0	2	1	1	0	0	1	11
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS465	SCS465 Plant Technology Solutions	46	46	0	0	-11	39	1	0	4	0	0	1	134
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS431	SCS431 IT - Plant Fatby Support	-10	2	9	-10	7	-1	0	4	0	0	-4	0	-3
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS462	SCS462 IT - Plant Hatch Support	0	0	-6	1	0	-1	-6	0	0	0	-6	-6	-18
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS466	SCS466 Plant Vogtle Support	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS467	SCS467 Nuclear Technology Solutions	-2	2	-1	0	2	33	-20	0	0	0	0	-1	3
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS468	SCS468 SNC Applications	-25	5	0	-3	6	-5	14	-14	0	2	-7	-9	-32
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS523	SCS523 IT Plant Vogtle Unit 4 Support	2	-1	9	-1	-4	0	0	0	0	-6	12	-6	-5
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS416	SCS416 Planning Ops and Engineering	9	13	4,122	31	-4,062	-10	26	-6	5	9	-6	25	215
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS461	SCS461 Power Delivery Tech. Solutions	2	-7	1	4	-1	-2	1	-2	1	-1	-2	6	2
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS467	SCS467 Work and Asset Management	-96	40	330	63	39	57	69	57	86	47	64	53	806
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS469	SCS469 Metering	0	0	2	0	0	0	0	0	0	0	0	0	2
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS627	SCS627 GSC-DOE	19	13	6	20,967	-20,939	53	23	9	40	11	-2	896	1,126
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS634	SCS634 SPC Plant & Corp Technology	22	-5	4	86	6	-6	28	-10	-9	6	4	8	115
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS635	SCS635 SPC Technology Solutions	-7	3	2	-3	4	1	0	-2	6	0	16	-25	-2
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS646	SCS646 SPC Ops & Commercial Tech	0	0	2	0	0	115	0	0	0	0	21	0	139
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS412	SCS412 Electric Technology Solutions	0	15	-9	0	0	67	60	153	29	0	15	-16	350
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS626	SCS626 Corporate Technology Solutions	654	911	737	535	392	1,007	1,017	1,017	1,017	683	733	1,017	9,522
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS627	SCS627 Corporate Business Solutions	67	67	72	570	203	-718	28	61	52	64	58	66	540
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS445	SCS445 Database Services	1,286	1,850	1,531	1,024	1,958	328	912	1,421	1,269	978	1,872	1,571	16,032
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS471	SCS471 Technology Tools	639	1,151	885	849	760	1,220	678	1,013	1,052	897	1,240	941	10,941
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS486	SCS486 Enterprise CIBS and Tech Tools	36	62	49	43	29	47	42	49	46	23	51	67	595
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS628	SCS628 Materials & Supply Chain COE	1,626	1,661	-1,265	227	751	751	-1,391	1,227	249	883	974	1,176	7,109
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS633	SCS633 Hasmo - SCM	315	279	289	368	56	234	265	222	231	595	210	191	3,138
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS641	SCS641 Hasmo - Work Management	155	180	138	-192	138	90	127	73	75	88	82	114	1,068
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS645	SCS645 Primavera COE	2,013	1,200	1,339	1,394	1,166	2,685	761	1,208	1,546	1,926	2,616	-1,322	14,382
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS478	SCS478 Enterprise Technology Solution	85	130	114	76	154	115	162	103	110	14	67	123	1,193
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS411	SCS411 Product Delivery HCM	0	63	45	0	0	0	0	13	-12	63	235	387	794
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS412	SCS412 Product Delivery Finance	0	12	241	66	96	138	179	137	0	63	235	387	1,556
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS470	SCS470 Delivery Process Management	593	534	482	499	455	512	464	499	538	398	486	500	5,540
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS483	SCS483 Technology Enablement	2,297	2,103	1,874	1,628	1,680	1,238	1,629	1,811	2,100	3,188	1,084	1,396	23,330
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS484	SCS484 Architecture	227	211	269	188	417	255	247	418	249	269	192	269	3,212
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS629	SCS629 Product Delivery	3,631	4,235	3,664	3,435	3,692	3,034	4,156	3,173	3,062	4,697	937	2,536	41,935
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS630	SCS630 Service Excellence Management	0	0	0	0	0	0	178	22	22	62	36	665	1,030
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS699	SCS699 End User Success	139	108	117	101	69	74	94	84	77	96	64	131	1,178
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS629	SCS629 Environment Security and DevOps	9	9	0	0	0	0	0	26	119	63	61	135	422
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS6519	SCS6519 SCS IS/WX Gas Contract Center	0	0	0	1	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS581	SCS581 Gas Technology Applications	17,774	-22,979	-2,238	-1,255	419	76	0	151	2,129	494	386	-2,410	-7,453
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS503	SCS503 Technlgy Bus Strategy& Planng	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS504	SCS504 Technlgy Architecture	-3,622	2,420	2,345	4,095	1,561	1,151	2,545	1,916	1,236	1,588	1,958	2,954	19,916
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS505	SCS505 GAS Architecture and Regulations	1,699	1,724	1,903	9,879	2,439	3,434	1,155	3,938	3,793	4,387	4,141	4,345	50,556
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS566	SCS566 GAS Field Technology	2,278	7,949	5,530	5,562	4,639	4,732	3,474	3,248	5,635	4,972	4,149	4,352	56,531
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS567	SCS567 GAS Asset Technology	32,259	13,057	12,241	-6,962	31,464	1,482	9,561	9,096	6,629	16,641	2,411	11,416	139,937
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS568	SCS568 GAS Customer Technology	83,703	9,079	1,449	7,545	9,796	29,534	15,713	19,645	39,235	7,811	24,419	16,971	265,991
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS569	SCS569 GAS Gas Construction Technology	39,273	13,163	9,852	-1,126	-2,453	5,750	4,858	4,979	6,555	6,381	-6,555	12,161	81,936
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS502	SCS502 Operational Excellence	4,142	1,885	-5,359	-1,641	-39	1	2	0	0	1	1	-755	-1,791
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS577	SCS577 GAS Strategic Technology	7,135	5,405	3,606	6,555	6,299	3,963	5,049	4,790	8,743	6,869	6,068	6,156	68,631
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS593	SCS593 Gas Data Solutions and AI	13,154	5,625	7,869	9,667	5,291	8,239	6,675	16,296	13,715	7,491	12,974	16,033	123,031
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS505	SCS505 Gas Technologies Solutions VP	0	0	-4,232	450	0	279	0	0	0	0	0	0	-3,501
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS506	SCS506 GAS Technology Solutions VP	6,790	7,763	672	3,374	2,300	970	16,812	-4,057	3,397	2,950	1,345	4,027	44,991
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS507	SCS507 Retail Energy - IT	12	23	-16	0	23	0	0	0	12	29	32	0	84
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS558	SCS558 SouthStar Energy Technology	0	0	0	0	0	0	0	0	78	717	58	72	948
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS6401	SCS6401 Windows Support	1,782	1,765	1,766	178	796	565	1,024	0	3,068	973	1,057	1,057	14,488
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS497	SCS497 Windows Support	349	399	512	494	624	497	523	256	341	233	255	369	4,484
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS482	SCS482 Infrastructure Integration	1,439	1,433	1,985	2,270	913	1,862	2,076	2,060	2,091	2,803	5,975	1,669	29,564
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS483	SCS483 Enterprise Storage	1,055	1,313	1,259	1,455	2,661	420	667	876	1,742	633	966	1,321	14,349
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS441	SCS441 Host Systems	818	1,890	1,265	824	527	734	-43	690	299	730	1,235	869	8,699
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS444	SCS444 Computing Services	101	119	148	87	79	63	52	143	130	124	145	158	1,270
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS487	SCS487 OS and Integration	41	39	39	42	40	39	38	45	44	45	49	22	493
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS489	SCS489 Compute Security and Compliance	275	257	312	269	313	247	276	272	410	350	344	358	3,683
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS521	SCS521 Virtualization Infrastructure	823	1,092	845	868	776	772	763	862	889	943	843	534	10,008
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS540	SCS540 UNIX/LINUX Support	619	1,384	897	1,275	601	625	868	1,275	542	680	1,277	964	10,378
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS559	SCS559 Platform Support	165	236	255	218	369	332	184	287	736	347	1,221	-167	4,691
923	923000000	Outside Services-Employed Account	TotalRateType	TotalRateType	SCS	SCS560	SCS560 Infrastructure and Southeast	0	0	0	0	0	0	0	0	0	0

923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6529	Information Management Office	196	175	204	179	170	152	321	171	94	162	196	162	2,192
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6523	Content Management	33	54	71	114	68	104	-55	61	267	143	71	109	1,230
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6527	Technology Services	116	132	99	122	125	137	45	135	108	270	128	152	1,686
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6453	SCS Digital Workplace Solutions Director	112	93	90	103	85	53	56	101	199	107	96	419	1,545
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6427	Workplace Software Asset Management	202	460	299	186	385	195	209	468	171	216	467	236	3,382
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6601	Workplace Planning and Service Mgmt	0	112	100	136	134	136	158	141	110	187	142	727	2,032
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6410	Digital Workplace Services	39	300	37	52	39	67	64	33	72	95	69	57	924
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6423	Productivity Technologies	1,459	1,319	1,224	-2,108	6,544	3,084	2,958	2,267	3,043	3,871	2,594	3,290	31,406
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6433	Workplace Enablement	1,020	11,880	7,226	6,097	5,777	6,745	4,124	9,578	4,611	4,340	4,331	9,502	75,299
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6459	Messaging and Conferencing	335	295	356	298	291	283	366	271	334	396	271	523	4,001
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6514	Digital Workplace Technologies	2,788	397	280	627	-29	367	-20	566	486	589	616	710	7,038
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6542	Digital Workplace Platforms	729	700	756	677	327	636	-366	1,459	539	659	597	636	7,424
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6456	IT Service Center	576	332	454	417	333	417	399	371	418	462	339	585	5,053
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6457	Workplace Support AL	41	29	27	35	55	21	34	27	27	27	27	65	416
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6425	Workplace Support GA North	41	29	27	35	55	21	34	27	30	30	31	60	428
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6454	Workplace Support ATL GA/CO/Cs	49	29	35	30	24	23	27	27	27	27	26	65	466
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6455	Workplace Support ATL SC/CS/SSE	49	42	37	29	30	24	44	30	30	30	31	60	466
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6460	Enterprise Workplace Support	255	250	286	260	239	260	244	237	259	238	261	306	3,146
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6463	Digital Workplace Operations	65	51	86	64	51	57	60	67	72	73	58	165	849
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6466	Workplace Support GA South	29	41	36	33	28	49	17	34	39	54	49	68	499
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6468	Workplace Support APC HQ	1	-1	4	6	0	-1	8	14	13	13	12	14	76
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6479	Workplace Support West	1	0	0	1	0	0	0	0	0	0	2	0	5
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6543	Workplace Support East	31	29	32	35	25	22	34	43	27	40	41	56	490
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6544	Workplace Support Illinois	35	65	58	60	41	48	21	63	49	49	42	58	589
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6545	SCS Digital Workplace Project Technology	26	45	58	47	41	46	146	52	49	49	49	58	616
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6198	Research and Development UP	-2	0	-1	0	0	0	-1	-2	-2	-2	-4	-3	-17
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6199	Research and Development	294	36	-1	11	427	46	27	0	-9	-3	-1,711	131	-661
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6194	NCCC Adm Comp & Proj Control	22	9	-9	1	-3	12	-11	6	-1	14	-3	-18	22
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6231	NCCC Operations & Maintenance	-1	13	-39	-5	1	1	0	1	1	1	-2	1	-28
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6232	NCCC Design Engineering	1	2	1	-2	0	0	0	0	0	1	0	0	4
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6234	NCCC Project Development	0	1	-1	11	-9	-2	0	0	0	0	0	40	41
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6236	NCCC Project Management	19	-127	133	-15	-3	5	-3	3	1	-7	1	5	9
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6237	NCCC Process Engineering	0	0	0	1	0	-1	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6196	Environmental Affairs and Sustainability	12	49	32	68	32	16	45	32	350	29	10	18	696
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6597	Env Policy & Engagement	0	0	0	0	0	0	0	0	0	0	0	0	1
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6598	Environmental Affairs Executive	0	0	0	0	0	0	0	0	0	0	0	0	1
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6548	Wholesale Contract Services	3	-1	0	1	0	1	-1	-1	-1	-1	-1	-1	-2
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6549	Pool Settlement & Analysis	0	0	0	0	1	-1	0	1	-1	0	0	1	1
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6559	SCS Financial & Contr Svcs	-3	0	0	0	0	0	-1	0	0	0	0	0	-3
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6561	SCS Fleet Operations	1	2	2	2	-2	1	3	0	-2	4	-6	-2	12
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6562	SCS Operation Services	0	2	0	2	-1	1	1	0	-1	-4	0	541	546
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6564	Fleet Optimization	1	1	2	0	1	2	1	-2	4	-4	0	1	6
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6565	Real -Time Operations	-1	2	0	1	2	0	0	1	1	3	-2	5	17
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6142	Gas Supply & Energy Trading	2	8	-2	14	-11	4	0	9	-6	-3	2	-1	17
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6297	Fwr Env Trading and Contract Opt	-3	2	-2	1	1	4	-2	2	-1	0	0	13	19
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6141	Fuel Services - OPCO Support	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6142	Fuel Services - Fuel Procurems	3	18	7	2	21	-12	2	19	-2	15	7	-19	39
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6353	Structuring & Analysis	1	6	-6	0	1	0	-16	5	0	3	-4	-4	7
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6354	Trading - Natural Gas Energy	0	1	-1	0	0	1	0	1	0	0	0	0	1
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6352	System Planning	2	8	-7	0	0	46	-42	9	-1	11	-17	1	9
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6591	Distributed Generation	6	-3	1	-1	0	4	-1	3	-3	13	-3	4	20
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6593	Resource Planning	4	7	11	-11	-2	10	-2	-1	1	7	-4	2	21
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6594	Generation Planning & Dev	12	1	28	-13	29	-22	22	6	-9	35	-15	-39	35
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6595	Capacity Procurement	0	0	0	0	0	0	0	0	0	0	1	0	1
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6596	Utility Scale	0	0	0	0	0	0	0	0	0	0	1	-1	0
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6163	Transmission Planning	7	-9	-2	33	1	13	3	-1	33	-13	-15	-16	9
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6307	Transmission Planning - East	0	8	-7	2	-2	1	0	-1	0	3	1	5	9
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6308	Transmission Planning - West	0	3	-2	4	3	5	-2	8	0	-2	2	-1	19
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6170	Operations	-1	6	-7	-3	1	5	-6	14	13	-14	58	63	56
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6171	Operations Services	1	4	1	0	-31	14	1	14	-19	6	-11	-3	-18
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6654	HS Dam Safety	0	0	0	0	0	23	-16	5	1	3	-4	-4	7
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6655	HS Reservoir Management	0	0	0	0	4	-2	2	-2	3	-3	2	-1	1
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6656	HS Licensing	0	0	0	0	1	0	0	0	-2	2	12	-12	4
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6657	HS Planning and Engineering	0	0	0	0	20	5	-19	18	-22	7	-4	-75	-71
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6648	Chief Labor	-163	136	159	173	184	26	191	117	150	176	124	-5	1,231
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6173	East Production Group	1	8	13	8	-20	1	6	-5	29	-12	34	60	3
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6181	Nat Hist Organization	-21	2	7	8	-17	24	-16	8	22	-3	-17	13	7
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6174	Generation Exec APC	-1	0	7	-6	2	-2	2	-1	0	0	42	-9	35
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6175	Generation Exec MPC	-2	0	0	2	-2	2	-2	0	0	0	0	-2	-2
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6210	Bulk Power Operations	16	3	2	2	-2	9	9	-6	3	11	0	-15	32
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6211	Transmission Control Systems	1	23	10	2	2	2	1	-5	-1	15	-16	2	36
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6660	Operations Transmission	4	-3	5	1	52	-55	0	5	-6	7	3	-4	9
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6813	PD Data Analytics	0	0	0	0	0	0	0	0	0	13	-4	0	9
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6189	Reg Affairs & Energy Policy	0	1	0	0	0	0	0	0	0	0	0	103	104
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6812	Transmission Policy & Services	0	12	-10	10	-5	5	1	-5	-1	0	-1	0	6
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6658	Project Shared Services	10	-11	19	0	2	2	0	2	-2	-4	12	-1	39
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6119	Gen Plant Performance	4	26	-45	-11	11	10	-1	14	-19	6	-11	-3	-18
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6122	Performance and Heat Rate	-3	0	0	0	0	1	-1	2	-2	3	-2	0	0
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6130	Pt Perf Report-Analysis	1	0	1	0	0	1	-1	-1	0	0	0	3	3
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6145	HHO and Remote Operations	-41	3	9	12	-7	12	-7	9	-5	2	-1	2	-32
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6154	Work Management Planning	1	0	0	0	0	0	1	-1	0	0	-2	0	2
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6155	CBM and Analytics	61	-5	-5	1	-17	0	0	0	1	23	19	-51	27
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6172	Performance and Reliability	4	3	-1	-12	6	2	22	-21	-6	-3	21	-17	-6
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6653	Fleet Services	1	2	2	1	2	2	2	2	2	2	2	2	24
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS6654	Engg Systems Development	1	1	2	0	1	2	2	0	1	0	0	1	11
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5023	Design Civil Transm APC & MPC	-2	2	2	1	-1	-1	0	3	-4	5	5	-6	3
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5035	Design Civil Transmission GPC	0	1	-1	2	-2	0	0	1	0	4	-2	-1	3
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5064	Design Civil Retrofits APC&GPC	0	4	1	1	-3	1	2	4	-5	-1	4	-3	5
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5084	Design Civil Retro GPC/MPC/SPC	-2	3	1	1	-2	1	2	0	2	0	-1	1	5
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5062	Design Electrical Discipline	2	4	5	-3	-2	0	9	-5	0	0	7	-4	13
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5065	Design Elec Instrumentation	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5069	Design Electrical Hydro	0	1	0	-3	1	-1	1	-1	0	2	-1	-2	-2
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5062	Design Electrical South Region	0	5	2	-4	-2	0	2	0	-2	0	7	-3	7
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5092	Design Electrical North Region	0	0	0	0	0	0	0	5	-5	0	1	-1	-1
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5093	Design Electrical	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5063	Design Mechanical	6	5	5	2	-3	2	2	-1	-2	-3	21	-4	30
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5073	Design Mechanical West	4	7	8	-2	4	2	4	3	0	-1	3	5	34
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5116	Design Mechanical East	-1	0	4	-3	0	0	0	0	0	0	1	1	4
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5019	Mechanical New Generation	0	0	0	0	0	0	0	0	0	0	0	1	1
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5039	TSI Engineering HP	0	1	1	2	0	0	0	2	-3	1	2	2	10
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5030	Protection & Control Applicati	2	10	3	-3	2	-1	6	3	-1	2	1	3	26
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5031	Transmission SA	2	5	5	-1	-4	2	3	4	8	-4	3	3	22
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5026	PCA SA	0	0	1	1	2	-2	0	2	-2	0	0	1	2
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5027	Line Contract Design	2	1	1	1	1	-1	0	1	-1	28	-20	5	19
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5028	Line Design	2	11	9	-2	10	-6	1	2	3	-3	11	-6	41
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5029	Line Standards	23	11	9	-2	10	-6	1	2	3	-3	11	-6	41
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5042	Transmission Line Project Support	0	0	0	0	0	0	0	0	0	0	0	0	2
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5060	Project Engineering Transmissi	2	8	12	-6	2	6	-2	2	-1	4	2	-6	18
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5061	Project Engineering	8	23	21	10	5	2	27	2	10	10	9	23	148
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5026	Substation Contract Design	0	-3	10	-5	8	-5	-3	3	0	8	-5	1	11
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5032	Substation Controls	2	4	2	-2	-4	5	0	2	-2	1	0	1	10
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5033	Substation Standards	3	14	-11	20	-26	5	-1	20	-13	-11	46	-45	-7
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5036	Equipment Services	14	-1	50	-33	-23	3	61	-20	22	-15	42	-16	54
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5013	Substation Project Support	0	0	0	0	0	0	0	0	0	2	2	1	11
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5025	Substation Engineering	23	9	-1	-2	5	2	9	-19	22	10	-9	-4	73
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5076	Civil Field Services	41	-17	35	9	-44	50	27	-3	24	20	-49	-41	58
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5077	Environmental Solutions	-12	-1	1	-3	-2	0	2	0	0	0	0	-2	-16
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5126	Process Engineering and Chemistry	384	330	340	791	351	516	931	1,225	-322	3,191	2,670	1,463	11,641
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5127	Water Treatment Environments Engineering	1	-2	1	-2	1	1	1	0	0	0	0	0	1
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5143	Land Engineering and Field Services	1	-2	11	-2	-7	14	-11	1	-2	-4	1	-2	2
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5665	Projects-Hydro	1	2	1	0	1	0	2	0	1	1	0	0	7
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5003	Project Center of Excellence	96	90	153	235	191	71	110	73	52	-28	-11	-69	974
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5052	Projects East	24	33	33	45	-66	16	7	47	-61	59	-1	-45	60
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5060	Projects West	5	13	10	9	-1	6	13	0	-2	5	29	-16	59
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5117	O&T Quality	23	8	-28	5	41	-3	-6	-27	7	0	16	-29	5
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5061	Projects Gas	0	0	0	0	0	0	0	0	1	65	-16	-22	12
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5046	Power Delivery Project Support	0	0	3	0	-3	2	-2	1	1	0	0	0	2
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5047	Project Services	3	42	41	53	-28	52	1	110	175	0	0	99	536
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5020	PMO -Transmission	39	51	52	91	26	23	-1	3	3	-3	0	0	239
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5021	Project Support West	2	1	1	1	1	1	1	1	1	1	0	0	12
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5024	PD Project Support East	3	-1	7	1	-2	21	-11	11	-20	2	3	2	32
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5055	PS Project Controls	5	26	1	-2	7	0	6	-5	0	3	-1	1	41
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5058	PS-Construction Quality	0	0	0	0	0	0	1	0	0	0	0	1	4
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5002	Projects and Construction	0	1	2	0	0	0	1	3	0	1	0	14	24
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5066	New Generation	0	0	0	0	0	0	11	-6	4	-20	9	16	-19
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5123	Electrical Systems	0	5	5	0	0	3	-2	4	-6	0	1	4	-5
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5137	Electrical Syst&Field Supp	-1	22	-20	-1	0	9	2	3	-6	9	-1	1	12
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5139	Electrical Field Support	16	19	-28	47	-40	-9	14	-11	15	15	-16	-16	2
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5140	SRO Support	0	0	0	0	0	0	0	0	0	0	0	0	0
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5013	SC-Renewables Support	3	9	25	-13	-12	22	-20	17	-14	4	10	-21	11
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5014	SC - Data Acquis & Ana	2	23	5	-3	-3	1	-3	0	-5	4	-1	1	9
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5138	TS - I&C - Data Acquis & Ana	7	3	5	-3	-3	1	-3	0	-5	4	-1	1	9
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5141	TS - I&C-Cyber Security	0	3	-3	-3	1	-3	0	1	-5	4	-1	-16	2
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS5142	TS - I&C - Systems & Field Supp	3	-1	-1	-4	-1	-1	40	-32	3	-2	7	-2	12
923	923000000	Outside Services-Employed Account	Total RateType	Total RateType	SCS	SCS

923	92300000	Outside Services-Employee Account	Total RateType	Total RateType	SCS	SCS0764	SCS0764 SCS Treasury	1,569	2,107	1,482	1,231	1,187	1,077	1,076	686	707	636	776	862	13,358
923	92300000	Outside Services-Employee Account	Total RateType	Total RateType	SCS	SCS0777	SCS0777 SCS Financial Systems	-227	296	270	132	186	1,761	351	255	-926	355	990	418	3,612
923	92300000	Outside Services-Employee Account	Total RateType	Total RateType	SCS	SCS0312	SCS0312 Transmission Rates and Analysis	1	2	2	-1	1	0	2	0	1	3	-2	13	21
923	92300000	Outside Services-Employee Account	Total RateType	Total RateType	SCS	SCS0319	SCS0319 Budgeting and Reporting	1,142	983	1,899	798	924	1,556	1,017	568	919	1,289	1,171	1,413	12,681
923	92300000	Outside Services-Employee Account	Total RateType	Total RateType	SCS	SCS3355	SCS3355 Investor Relations	172	126	139	116	99	105	262	115	120	111	164	250	1,681
923	92300000	Outside Services-Employee Account	Total RateType	Total RateType	SNC	SNC0691	SNC0691 SNC President & CEO	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employee Account	Total RateType	Total RateType	SNC	SNC0695	SNC0695 Regulatory Affairs VP	1	2	2	-1	0	0	0	0	0	0	0	0	5
923	92300000	Outside Services-Employee Account	Total RateType	Total RateType	SNC	SNC6532	SNC6532 Procedures and Doc Services	0	0	0	0	0	0	0	0	0	197	0	0	197
923	92300000	Outside Services-Employee Account	Total RateType	Total RateType	SNC	SNC6535	SNC6535 Nuclear Fleet Security	0	0	7	9	-5	0	0	0	0	0	0	0	11
923	92300000	Outside Services-Employee Account	Total RateType	Total RateType	SNC	SNC6534	SNC6534 Fleet Security	13	10	2	2	0	0	0	0	0	0	0	0	29
923	92300000	Outside Services-Employee Account	Total RateType	Total RateType	SNC	SNC6733	SNC6733 SNC Medical & FFD Services	3	4	3	4	2	2	1	2	5	3	4	4	27
923	92300000	Outside Services-Employee Account	Total RateType	Total RateType	SNC	SNC6575	SNC6575 General Counsel	0	0	0	0	0	0	0	0	10	0	0	0	10
923	92300000	Outside Services-Employee Account	Total RateType	Total RateType	SNC	SNC6196	SNC6196 Compliance and Concerns	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employee Account	Total RateType	Total RateType	SNC	SNC6197	SNC6197 Ethics and Integrity	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employee Account	Total RateType	Total RateType	SNC	SNC6202	SNC6202 Virginia 1&2 Plant Manager	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employee Account	Total RateType	Total RateType	SNC	SNC6207	SNC6207 Virginia 1&2 Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employee Account	Total RateType	Total RateType	SNC	SNC6215	SNC6215 Virginia 1&2 Chemistry	0	1	0	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services-Employee Account	Total RateType	Total RateType	SNC	SNC6581	SNC6581 Hench Site Vice President	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employee Account	Total RateType	Total RateType	SNC	SNC6307	SNC6307 Hench Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employee Account	Total RateType	Total RateType	SNC	SNC6407	SNC6407 Farley Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employee Account	Total RateType	Total RateType	SNC	SNC6507	SNC6507 Southern Nuclear Services	0	0	0	0	1	0	0	0	0	0	0	0	1
923	92300000	Outside Services-Employee Account	Total RateType	Total RateType	SNC	SNC6601	SNC6601 Engineering VP	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employee Account	Total RateType	Total RateType	SNC	SNC6665	SNC6665 Fleet Design - Elec/Dig/I&C	0	0	2	0	0	0	0	0	0	0	0	0	2
923	92300000	Outside Services-Employee Account	Total RateType	Total RateType	SNC	SNC6644	SNC6644 Fleet Projects - Integrity	0	0	0	0	2	0	0	0	0	0	0	0	2
923	92300000	Outside Services-Employee Account	Total RateType	Total RateType	SNC	SNC6633	SNC6633 Fleet Site Projects	0	54	-1	0	0	0	0	0	0	0	0	0	54
923	92300000	Outside Services-Employee Account	Total RateType	Total RateType	SNC	SNC6332	SNC6332 Hatch Site Projects	0	4	-1	0	0	0	0	0	0	0	0	0	3
923	92300000	Outside Services-Employee Account	Total RateType	Total RateType	SNC	SNC6432	SNC6432 Farley Site Projects	0	66	-22	0	0	0	0	0	0	0	0	4	48
923	92300000	Outside Services-Employee Account	Total RateType	Total RateType	SNC	SNC1622	SNC1622 Vogtle 3&4 Site Projects	26	-4	0	0	0	0	0	0	0	0	0	0	18
923	92300000	Outside Services-Employee Account	Total RateType	Total RateType	SNC	SNC6430	SNC6430 GM Fleet Capital Projects	0	9	-3	0	0	0	0	0	0	0	0	0	6
923	92300000	Outside Services-Employee Account	Total RateType	Total RateType	SNC	SNC6422	SNC6422 SNC Fleet Projects	46	5	-6	0	0	0	0	0	0	0	0	0	46
923	92300000	Outside Services-Employee Account	Total RateType	Total RateType	SNC	SNC6434	SNC6434 Fleet Project Management	18	22	25	22	1	5	0	-1	0	0	0	8	99
923	92300000	Outside Services-Employee Account	Total RateType	Total RateType	SNC	SNC1624	SNC1624 SCM Nuclear Mat'l Mgt - VG 3&4	0	0	0	0	0	0	0	0	1	0	0	0	1
923	92300000	Outside Services-Employee Account	Total RateType	Total RateType	SNC	SNC0512	SNC0512 SNC Communications	0	0	1	0	0	0	0	0	0	0	0	1	2
923	92300000	Outside Services-Employee Account	Total RateType	Total RateType	SNC	SNC0720	SNC0720 SNC Human Resources VP	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employee Account	Total RateType	Total RateType	SNC	SNC0732	SNC0732 SNC Labor Relations	0	0	0	0	0	0	0	0	1	0	0	0	1
923	92300000	Outside Services-Employee Account	Total RateType	Total RateType	SNC	SNC0733	SNC0733 SNC Compensation	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employee Account	Total RateType	Total RateType	SNC	SNC0735	SNC0735 SNC Human Resources	1	49	5	7	15	15	7	3	4	3	0	3	90
923	92300000	Outside Services-Employee Account	Total RateType	Total RateType	SNC	SNC1606	SNC1606 Vogtle 3&4 Work Management	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employee Account	Total RateType	Total RateType	SNC	SNC6843	SNC6843 Vogtle 3&4 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employee Account	Total RateType	Total RateType	SNC	SNC0691	SNC0691 SNC Benefits	66	103	32	26	9	7	3	3	4	5	5	6	268
923	92300000	Outside Services-Employee Account	Total RateType	Total RateType	SPC	SPC0054	SPC0054 Business Development	0	0	1	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services-Employee Account	Total RateType	Total RateType	SPC	SPC0066	SPC0066 Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employee Account	Total RateType	Total RateType	SPC	SPC0017	SPC0017 Monitoring and Diagnostics	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employee Account	Total RateType	Total RateType	SPC	SPC0096	SPC0096 Southern Power Company	0	1	0	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services-Employee Account	Total RateType	Total RateType	SPC	SPC0058	SPC0058 Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employee Account	Total RateType	Total RateType	SPC	SPC0089	SPC0089 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employee Account	Total RateType	Total RateType	SPC	SPC6629	SPC6629 Commercial Optim Trading Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services-Employee Account	Total RateType	Total RateType				394,167	248,779	349,936	392,607	438,619	167,621	301,185	233,849	360,143	367,264	424,676	194,334	3,815,220
	GG200000	Outside Services	ALO	Allocation Transaction	APC	APC0001	APC0001 Executive	2,951	2,951	2,951	2,951	2,951	2,951	2,951	2,951	2,951	2,951	2,951	2,951	35,412
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0001	APC0001 APC Benefits	340	2951	330	214	166	176	165	210	184	208	220	260	2,741
	GG200060	Outside Services	ALO	Allocation Transaction	APC	APC0666	APC0666 Bus Transformtn Non-kWh Sales	0	0	0	0	0	0	0	0	0	0	8	-2	7
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0664	APC0664 Marketing Services	-1	0	0	0	0	0	0	0	0	0	0	0	0
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0669	APC0669 Electric Transportation	0	3	0	0	0	0	0	0	0	0	0	0	3
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0662	APC0662 Strategy	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0010	APC0010 Corporate Secretary	0	0	0	0	0	0	0	0	0	0	1	0	1
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0016	APC0016 General Counsel-Executive	7	14	12	7	8	5	0	10	11	12	16	16	136
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0035	APC0035 Shared Services Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0271	APC0271 Meeting and Event Services	1	0	7	2	-46	0	0	0	5	0	0	25	111
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC7531	APC7531 Fleet Svcs-GSC Garage	0	0	0	0	0	0	1	0	0	3	0	0	4
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC7532	APC7532 Fleet Svcs-Birmingham Garage	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC7542	APC7542 Fleet Svcs-Fleet Performance	0	0	0	0	1	0	0	0	0	0	0	0	1
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC7573	APC7573 Fleet Svcs-Crane Services	5	0	0	0	0	0	0	0	0	0	0	0	5
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC7419	APC7419 Fleet Svcs-Birmingham Garage	0	0	0	2	0	0	0	0	1	0	0	0	4
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC7422	APC7422 Fleet Svcs-Anniston Garage	0	0	1	0	0	0	0	2	0	0	0	1	3
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC7439	APC7439 Fleet Svcs-Montgomery Garage	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC7440	APC7440 Fleet Svcs-Tuscaloosa Garage	0	0	0	0	0	19	3	0	0	0	0	2	25
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC7457	APC7457 Fleet Svcs-Fleet Services	1	1	1	1	1	165	1	1	1	2	1	1	176
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0270	APC0270 Facilities Services	-9	3	3	2	10	5	2	14	2	-28	25	20	59
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0273	APC0273 Printing Services	4	13	34	35	69	51	0	27	33	7	0	22	295
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0277	APC0277 Research Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0278	APC0278 Facilities Support	28	23	22	20	15	32	33	21	17	23	28	30	292
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0281	APC0281 Facilities Energy Center	21	33	24	20	16	84	41	13	10	40	10	55	400
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0283	APC0283 Document Services	0	1	0	0	0	1	0	0	0	1	2	0	5
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0286	APC0286 Property Services	515	599	486	427	324	391	360	386	376	427	410	462	5,675
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0287	APC0287 Records & Info Mgmt	0	0	0	0	0	0	0	0	0	5	1	0	5
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0289	APC0289 Facilities Maintenance	2	2	1	1	1	1	1	1	1	1	1	2	16
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0290	APC0290 Facilities Corporate	0	0	0	1	0	0	1	0	0	0	0	0	1
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0292	APC0292 Mail Center	181	106	123	101	64	110	92	116	119	141	122	117	1,432
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0293	APC0293 Critical Systems O&M	136	85	93	84	68	83	94	84	85	91	86	92	1,081
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0296	APC0296 Corporate Support	31	31	28	24	2	38	24	24	29	32	26	26	294
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0298	APC0298 Corporate Facilities Support	0	1	1	0	0	1	1	1	1	1	1	1	9
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0535	APC0535 SCH Elec Cst Mgmt & Trans	22	29	69	58	5	33	0	43	68	62	66	95	549
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0570	APC0570 SCH HD Cst Mgmt & Trans	0	2	0	0	0	0	0	0	0	0	0	0	2
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0571	APC0571 SCH Elec Cst Mgmt Sales	63	34	51	84	69	64	72	0	0	62	0	76	556
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0263	APC0263 Corp Security - Generation	8	1	1	1	1	1	0	0	1	0	0	0	14
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0264	APC0264 Corp Security - General	270	96	235	434	138	456	502	440	644	559	451	1,121	5,396
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0616	APC0616 Digital Strategy Support	0	1	0	0	0	0	0	0	0	0	0	0	1
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0671	APC0671 Public Relations	0	9	1	39	16	12	22	9	5	9	6	-15	116
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0017	APC0017 AFR Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0108	APC0108 Revenue & Fuel Accounting	0	0	0	0	9	0	0	1	0	0	0	0	7
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0110	APC0110 Asset Accounting	0	0	0	0	31	0	0	0	0	0	0	0	31
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0031	APC0031 Finance & Corporate Planning	0	0	0	0	0	0	0	0	0	-3	0	2	7
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0645	APC0645 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0228	APC0228 AFC Talent Acquisition	0	2	0	0	0	0	0	0	0	0	0	0	2
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0229	APC0229 AFC Talent Management	69	27	36	33	54	52	0	33	33	49	36	63	486
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0230	APC0230 AFC HR Delivery	0	0	0	0	0	0	0	0	0	0	0	1	1
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0231	APC0231 Employee Experience	0	11	-5	0	0	0	0	0	0	0	0	1	11
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0233	APC0233 HR General	0	0	0	0	0	0	0	0	1	0	0	1	2
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0245	APC0245 HR Talent Management	0	10	0	0	0	1	0	0	0	0	0	1	13
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0243	APC0243 HR Quality and Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0244	APC0244 HR Health and Wellbeing	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0245	APC0245 HR Diversity and Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0263	APC0263 EEO Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC1026	APC1026 APC Operations Services	0	16	22	0	0	0	0	0	0	0	0	-16	22
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0748	APC0748 HR Org Training	0	0	0	0	0	0	0	0	0	0	0	4	4
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC1001	APC1001 FO AL Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0301	APC0301 FO AL Eastern and Western	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0302	APC0302 FO AL Birmingham and Generation	0	0	0	2	-1	0	0	0	0	0	0	3	11
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0303	APC0303 FO AL Mobile and Training	0	0	0	0	0	0	0	0	0	1	0	1	2
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0304	APC0304 FO AL Long Haul Fiber	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0306	APC0306 FO AL Fiber to Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0307	APC0307 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	2	1	1	3
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0023	APC0023 External Affairs-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC5100	APC5100 Mobile Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0500	APC0500 Western Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC1001	APC1001 PO Bham Support	0	0	0	0	0	0	0	0	1	0	0	0	1
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC1721	APC1721 PO Pelham Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0286	APC0286 PO Eastern Support	0	0	1	0	0	0	0	0	0	0	0	0	1
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0287	APC0287 PO Mobile Support	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0210	APC0210 PO North Mobile	0	0	2	1	-1	0	0	0	0	0	0	0	1
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0736	APC0736 PO Trans Project Management	4	32	41	-5	67	46	-3	0	0	0	16	16	198
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0757	APC0757 PO Pntnrs&Comm Fld Svcs	0	0	0	0	1	0	0	0	0	0	0	0	1
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0764	APC0764 PO Operations and Emergency Preparedness	0	0	0	0	0	0	0	0	1	0	0	0	1
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC1417	APC1417 PO DCC	0	0	0	0	0	0	0	0	1	0	0	0	1
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0769	APC0769 PO Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0755	APC0755 PO Technology	1	1	0	0	0	0	0	0	2	0	0	4	21
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0761	APC0761 PO Connectivity	0	0	0	0	0	0	0	0	0	0	0	0	1
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0761	APC0761 PO Tlcms Svcs - Support	0	0	0	0	0	0	0	0	0	0	0	2	2
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0610	APC0610 PO Western Support	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0611	APC0611 PO Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0399	APC0399 SCI Safety & Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0627	APC0627 Strategic Initiatives and Events	0	0	0	0	0	0	0	10	294	44	0	2	352
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0691	APC0691 Barry Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0161	APC0161 Gaston Steam Plant	0	0	0	0	0	0	0	0	0	-3	0	-2	2
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0351	APC0351 Greene Co Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0613	APC0613 AFC Resource Planning	0	1	0	0	0	0	0	0	0	0	0	0	1
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0624	APC0624 Env Aff Air Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0232	APC0232 Safety & Health	0	0	0	0	0	0	0	0	74	-12	8	1	71
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0234	APC0234 Corp Safety & Health	0	0	0	0	0	0	0	0	11	0	0	1	12
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0237	APC0237 Workforce Development	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0238	APC0238 Safety - Fossil	0	0	0	0	0	0	0	0	0	4	0	0	4
	GG200040	Outside Services	ALO	Allocation Transaction	APC	APC0707	APC0707 Safety - Power Delivery	0	0	0	0	0	0	0	0	0	10	0	0	10
	GG200040	Outside Services	ALO	Allocation Transaction	COM	COM3800	COM3800 Connectivity and Strategic Innovation	3	1	0	0	0	22	-2	1	3	0	0	0	33
	GG200040	Outside Services	ALO	Allocation Transaction	COM	COM7560	COM7560 External Affairs and Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG200040	Outside Services	ALO	Allocation Transaction	COM	COM4600	COM4600 Customer Solutions and Sales	137	137	135	110	91	110	109	109	109	115	115	115	1,396
	GG200040	Outside Services	ALO	Allocation Transaction	COM	COM5601	COM5601 COM Benefits	0	0	0	0	0

GG2000665	Outside Services	ALG	Allocation Transaction	ASC	ASC1166	ASC1166 Utility Accounting	480	391	72	0	-56	1	0	0	0	0	0	888
GG2000665	Outside Services	ALG	Allocation Transaction	ASC	ASC1167	ASC1167 Cash Accounting Services	0	0	0	0	0	0	0	0	0	170	0	170
GG2000665	Outside Services	ALG	Allocation Transaction	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	-4	0	0	0	0	0	0	0	0	0	-4
GG2000665	Outside Services	ALG	Allocation Transaction	SES	SDS2110	SDS2110 SS Customer Operations	4	0	0	0	0	0	0	0	0	-4	0	-1
GG2000665	Outside Services	ALG	Allocation Transaction	SES	SDS2119	SDS2119 SS Business Development	0	0	0	0	0	0	0	11	0	0	0	11
GG2000665	Outside Services	ALG	Allocation Transaction	SES	SDS2121	SDS2121 SS Government Affairs	25	0	-11	-12	-1	0	0	0	-89	0	0	-1
GG2000665	Outside Services	ALG	Allocation Transaction	ASC	ASC1065	ASC1065 Corporate Compliance	0	0	0	22	0	0	550	0	0	0	0	572
GG2000665	Outside Services	ALG	Allocation Transaction	ASC	ASC1462	ASC1462 Corporate Security - COPS	123	109	99	116	109	110	113	64	-4	113	116	110	1,179
GG2000665	Outside Services	ALG	Allocation Transaction	ASC	ASC1463	ASC1463 Claims - COPS	0	0	0	0	0	0	0	0	699	0	0	699
GG2000665	Outside Services	ALG	Allocation Transaction	ASC	ASC1465	ASC1465 SVP & General Counsel	0	11	0	0	0	-1	0	0	0	72	11	1	94
GG2000665	Outside Services	ALG	Allocation Transaction	ASC	ASC1472	ASC1472 Records Management	0	0	0	0	0	0	1,152	192	192	192	202	202	-192	1,953
GG2000665	Outside Services	ALG	Allocation Transaction	ASC	ASC1476	ASC1476 Legal	512	215	5,107	1,563	1,563	2,693	2,156	2,419	2,612	1,472	1,256	1,407	23,368
GG2000665	Outside Services	ALG	Allocation Transaction	ASC	ASC1486	ASC1486 Corporate Secretary	0	0	0	0	23	0	0	0	0	0	0	0	23
GG2000665	Outside Services	ALG	Allocation Transaction	NGC	NGC3676	NGC3676 Metro Region	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	ALG	Allocation Transaction	NGC	NGC3216	NGC3216 Western Region	0	0	0	0	1	-1	0	0	0	0	0	0	0
GG2000665	Outside Services	ALG	Allocation Transaction	NGC	NGC3650	NGC3650 Financial Planning & Analysis	0	0	0	0	0	0	0	-14	0	0	0	0	-14
GG2000665	Outside Services	ALG	Allocation Transaction	NGC	NGC3117	NGC3117 Field Operations Support	0	0	0	0	0	142	0	-142	0	0	0	0	0
GG2000665	Outside Services	ALG	Allocation Transaction	NGC	NGC3121	NGC3121 VP Operations	0	0	0	0	-61	-1	0	-114	-1	-13	-1	0	-171
GG2000665	Outside Services	ALG	Allocation Transaction	NGC	NGC3362	NGC3362 AMI Solutions	0	0	0	0	-4	0	0	0	0	0	0	0	-4
GG2000665	Outside Services	ALG	Allocation Transaction	NGC	NGC3434	NGC3434 Strategic Projects	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	ALG	Allocation Transaction	NGC	NGC3160	NGC3160 Business Development Nicor Gas	0	0	0	0	0	-17	0	-7	0	-13	0	0	-37
GG2000665	Outside Services	ALG	Allocation Transaction	NGC	NGC3634	NGC3634 Community Affairs	0	0	0	0	0	0	0	0	0	0	0	0	-6
GG2000665	Outside Services	ALG	Allocation Transaction	NGC	ASC1343	ASC1343 EVP Nicor Gas	0	0	0	-9	-474	-22	0	-106	-9	-276	0	-4	-900
GG2000665	Outside Services	ALG	Allocation Transaction	NGC	NGC3127	NGC3127 Energy Efficiency	61	48	57	77	78	68	76	79	73	58	40	33	764
GG2000665	Outside Services	ALG	Allocation Transaction	NGC	NGC3128	NGC3128 Regulatory	0	660	660	0	0	0	0	0	0	0	0	0	1,320
GG2000665	Outside Services	AUG	Allocation Transaction	AUG	AUG1000	AUG1000 AUG Corporate Other	0	0	0	0	0	0	440	-446	0	0	0	0	-6
GG2000665	Outside Services	AUG	Allocation Transaction	AUG	AUG1007	AUG1007 SVP Southern Operations	1	24	19	8	-6	956	6	0	0	18	161	1	1,186
GG2000665	Outside Services	AUG	Allocation Transaction	AUG	AUG1125	AUG1125 Strategy and Business Planning	0	0	0	0	0	0	0	0	0	0	160	224	384
GG2000665	Outside Services	AUG	Allocation Transaction	AUG	AUG1333	AUG1333 VP AGLC Division	0	0	-7	0	0	-209	0	-99	0	3	0	0	-310
GG2000665	Outside Services	AUG	Allocation Transaction	AUG	AUG1334	AUG1334 VP AGLC Division	0	69	-2	0	-2	-6	0	0	0	0	0	4	64
GG2000665	Outside Services	AUG	Allocation Transaction	AUG	AUG1800	AUG1800 Atlanta Service Center	-15	5	-5	0	0	271	-115	-271	0	74	-27	131	-150	-31
GG2000665	Outside Services	AUG	Allocation Transaction	AUG	AUG3870	AUG3870 Rome Service Center	-6	0	0	0	0	0	0	0	0	0	0	0	0	-6
GG2000665	Outside Services	CGC	Allocation Transaction	CGC	CGC3000	CGC3000 Chattanooga Gas Company	27	-23	-20	6	-6	-2	133	17	-16	25	0	-28	116
GG2000665	Outside Services	AGL	Allocation Transaction	AGL	AGL3840	AGL3840 Marietta Service Center	0	20	-1	2	-5	0	0	87	-97	2	0	0	8
GG2000665	Outside Services	AGL	Allocation Transaction	AGL	AGL1760	AGL1760 Newnan Service Center	286	0	0	0	0	176	-460	0	0	0	0	0	3
GG2000665	Outside Services	AGL	Allocation Transaction	AGL	AGL1800	AGL1800 Atlanta Service Center	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	AGL	Allocation Transaction	AGL	AGL3336	AGL3336 Gwinnett Service Center	0	0	0	0	0	0	0	0	0	0	20	-26	-6
GG2000665	Outside Services	AGL	Allocation Transaction	AGL	AGL3360	AGL3360 Hall County Service Center	0	0	0	0	0	0	0	0	1	-1	0	0	0
GG2000665	Outside Services	AGL	Allocation Transaction	AGL	AGL3340	AGL3340 Augusta Service Center	0	1	0	0	0	0	0	0	2	-2	0	0	0
GG2000665	Outside Services	AGL	Allocation Transaction	AGL	AGL2310	AGL2310 Macon Service Center	0	1	-1	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	AGL	Allocation Transaction	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	0	1	92	29	0	-27	-2	0	92
GG2000665	Outside Services	AGL	Allocation Transaction	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	0	0	0	0	0	161	-161	0
GG2000665	Outside Services	AGL	Allocation Transaction	AGL	AGL4940	AGL4940 Jesup Service Center	0	0	0	0	0	12	-12	0	-9	0	0	0	-9
GG2000665	Outside Services	AGL	Allocation Transaction	AGL	AGL6970	AGL6970 Savannah Service Center	0	0	0	0	3	-1	-2	0	0	0	0	0	0
GG2000665	Outside Services	AGL	Allocation Transaction	AGL	AGL4930	AGL4930 Valdosta Service Center	0	1	-1	0	3	-3	0	27	-29	-1	0	-29	-1
GG2000665	Outside Services	AGL	Allocation Transaction	AGL	AGL5360	AGL5360 Vidalia Service Center	1	-1	0	0	0	0	0	0	0	0	39	-39	-1
GG2000665	Outside Services	ASC	Allocation Transaction	ASC	ASC1353	ASC1353 Piedmont-Virginia Natural Gas	0	-9	0	0	0	0	0	0	0	0	0	0	-9
GG2000665	Outside Services	VNG	Allocation Transaction	VNG	VNG6001	VNG6001 VNG Executive & Administrative	0	0	0	0	0	0	0	0	88	11	0	11	110
GG2000665	Outside Services	VNG	Allocation Transaction	VNG	VNG6002	VNG6002 VNG Field Services - Northern	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	VNG	Allocation Transaction	VNG	VNG6053	VNG6053 VNG Field Services - Southern	0	0	0	0	49	-49	0	0	-9	0	0	0	-9
GG2000665	Outside Services	VNG	Allocation Transaction	VNG	VNG6075	VNG6075 VNG Distribution Cent Southern	0	0	0	0	0	0	0	8	-8	23	2	0	25
GG2000665	Outside Services	VNG	Allocation Transaction	VNG	VNG6059	VNG6059 VNG Field Services - Hanover	0	0	0	0	1	-1	0	0	0	0	0	0	0
GG2000665	Outside Services	VNG	Allocation Transaction	VNG	VNG6076	VNG6076 VNG Distribution Cent Northern	0	0	0	0	9	-9	0	1	-1	0	0	0	0
GG2000665	Outside Services	VNG	Allocation Transaction	VNG	VNG6056	VNG6056 Customer Solutions and Economic Develop	8	-4	0	0	2	-1	0	2	-1	7	-4	0	9
GG2000665	Outside Services	ASC	Allocation Transaction	ASC	ASC1009	ASC1009 SVP Operation Services	0	-12	0	0	0	679	212	224	212	220	220	220	1,968
GG2000665	Outside Services	ASC	Allocation Transaction	ASC	ASC1091	ASC1091 EDGE Group	5,879	-2,421	1,494	2,095	1,829	1,826	1,826	2,238	1,183	915	1,699	673	17,797
GG2000665	Outside Services	ASC	Allocation Transaction	ASC	ASC1226	ASC1226 CIO & VP of Operations Support	-15	0	0	0	0	-2	-1	0	0	0	0	0	-18
GG2000665	Outside Services	ASC	Allocation Transaction	ASC	ASC1278	ASC1278 Business Operations Technology Services	0	0	0	38	0	0	0	0	0	1,472	112	302	1,624
GG2000665	Outside Services	ASC	Allocation Transaction	ASC	ASC1443	ASC1443 GAM Program	0	983	1,481	21	6,744	5,440	1,660	5,643	2,784	5,439	0	7,382	41,470
GG2000665	Outside Services	ASC	Allocation Transaction	ASC	ASC1655	ASC1655 Engineering - VNG	0	0	0	0	1,000	0	0	0	0	0	0	1,000	2,000
GG2000665	Outside Services	ASC	Allocation Transaction	ASC	ASC1223	ASC1223 GIS and AssetOps - OS	1,892	1,135	1,150	1,609	1,736	1,563	2,491	604	2,389	6,069	6,069	4,923	34,854
GG2000665	Outside Services	ASC	Allocation Transaction	ASC	ASC1358	ASC1358 GIS and Asset Data South	9,722	2,070	9,964	8,632	6,964	10,663	6,183	7,764	9,955	4,970	-6,714	4,395	76,591
GG2000665	Outside Services	ASC	Allocation Transaction	ASC	ASC1223	ASC1223 Asset Data and Analytics	4,454	5,899	659	669	774	1,223	1,155	1,395	1,914	1,695	12,132	-4,467	25,758
GG2000665	Outside Services	ASC	Allocation Transaction	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	0	-170	5	0	0	0	0	0	0	0	0	0	-157
GG2000665	Outside Services	ASC	Allocation Transaction	ASC	ASC1327	ASC1327 Corrosion Control AGLS	0	0	0	0	0	2	-1	0	10	0	0	0	12
GG2000665	Outside Services	ASC	Allocation Transaction	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	-138	0	0	0	0	0	0	0	-138
GG2000665	Outside Services	ASC	Allocation Transaction	ASC	ASC1367	ASC1367 Operations & Tech Standards	0	0	0	0	0	209	458	643	0	260	451	0	2,020
GG2000665	Outside Services	ASC	Allocation Transaction	ASC	ASC1376	ASC1376 Material Standards & Testing	62	10	88	61	54	0	500	263	159	1,176	461	305	3,119
GG2000665	Outside Services	VNG	Allocation Transaction	VNG	NGC3196	NGC3196 Standards and Compliance	0	0	4	4	0	0	0	0	0	0	0	0	8
GG2000665	Outside Services	VNG	Allocation Transaction	VNG	VNG6101	VNG6101 Analytics Services & Programs	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	ASC	Allocation Transaction	ASC	ASC1314	ASC1314 Engineering Management	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	ASC	Allocation Transaction	ASC	ASC1315	ASC1315 PIPEengineering	0	0	0	0	-1	0	0	1	0	0	0	164	164
GG2000665	Outside Services	ASC	Allocation Transaction	ASC	ASC1332	ASC1332 PMO - Project Controls (Gen)	0	90	-90	29	-16	31	6	168	-113	4	1	7	117
GG2000665	Outside Services	ASC	Allocation Transaction	ASC	ASC1452	ASC1452 Project Management Office	19	20	15	12	15	23	28	10	-2	3	15	-4	139
GG2000665	Outside Services	NGC	Allocation Transaction	NGC	NGC3434	NGC3434 Project Management Office	3	12	19	9	22	28	22	19	-4	0	0	4	143
GG2000665	Outside Services	ASC	Allocation Transaction	ASC	ASC1599	ASC1599 Integrity Verification	0	0	0	0	0	0	56	68	0	0	0	0	124
GG2000665	Outside Services	VNG	Allocation Transaction	VNG	VNG6030	VNG6030 Engineering Design VNG	0	0	0	0	0	0	0	0	23	0	1	0	23
GG2000665	Outside Services	NGC	Allocation Transaction	NGC	NGC3031	NGC3031 Engineering Design Nicor	0	0	0	0	0	0	0	1	-1	0	0	0	0
GG2000665	Outside Services	ASC	Allocation Transaction	ASC	ASC1347	ASC1347 System Planning	0	0	0	0	0	0	1	0	0	0	0	0	1
GG2000665	Outside Services	ASC	Allocation Transaction	ASC	NGC3134	NGC3134 Real Estate	0	0	0	0	0	0	0	0	0	0	0	29	29
GG2000665	Outside Services	ASC	Allocation Transaction	ASC	ASC1582	ASC1582 Construction Shared Services	0	0	0	0	1	-764	0	0	0	-15	0	0	-807
GG2000665	Outside Services	ASC	Allocation Transaction	ASC	ASC1593	ASC1593 Construction Support	0	0	0	0	13	-2	0	1	-1	0	0	0	9
GG2000665	Outside Services	ASC	Allocation Transaction	ASC	ASC1931	ASC1931 Construction Operations AGLC	0	0	0	0	0	0	21	0	-21	151	0	-150	0
GG2000665	Outside Services	ASC	Allocation Transaction	ASC	ASC1932	ASC1932 Maintenance Construction	0	0	0	0	0	0	0	0	0	0	0	0	13
GG2000665	Outside Services	ASC	Allocation Transaction	ASC	ASC1279	ASC1279 Gas Operations	0	0	0	0	-2	0	4	-1	0	0	0	1	1
GG2000665	Outside Services	ASC	Allocation Transaction	ASC	ASC1418	ASC1418 System Operations - SOPS	0	0	0	0	0	0	0	2	0	0	0	0	2
GG2000665	Outside Services	ASC	Allocation Transaction	ASC	ASC1460	ASC1460 VP Gas Supply Operations	0	0	0	0	0	0	0	0	0	0	0	0	-4
GG2000665	Outside Services	ASC	Allocation Transaction	ASC	ASC1315	ASC1315 Gas Supply - SOPS	0	0	0	0	0	0	120	0	0	0	0	0	120
GG2000665	Outside Services	ASC	Allocation Transaction	ASC	ASC1407	ASC1407 Gas Transportation	0	0	0	0	0	0	0	277	533	269	0	451	1,531
GG2000665	Outside Services	ASC	Allocation Transaction	ASC	ASC1309	ASC1309 Capacity Planning	104	0	270	-103	0	984	119	79	133	0	504	399	2,387
GG2000665	Outside Services	ASC	Allocation Transaction	ASC	ASC1372	ASC1372 SCADA Operations	0	0	0	-605	605	-605	0	0	0	0	0	0	-605
GG2000665	Outside Services	ASC	Allocation Transaction	ASC	ASC1360	ASC1360 Measurement - SOPS	0	0	0	0	0	0	0	0	0	0	414	0	414
GG2000665	Outside Services	ASC	Allocation Transaction	ASC	ASC6473	ASC6473 Business Support Systems	492	689	1,260	639	345	249	264	376	892	346	0	324	5,844
GG2000665	Outside Services	ASC	Allocation Transaction	ASC	ASC1470	ASC1470 VP Storage & Peaking Ops	0	0	0	0	37	0	0	0	0	0	0	0	37
GG2000665	Outside Services	ASC	Allocation Transaction	ASC	ASC1320	ASC1320 Gas Control	0	0	0	20	0	0	0	0	0	0	0	0	20
GG2000665	Outside Services	ASC	Allocation Transaction	ASC	ASC1472	ASC1472 Renasco Meadow Branch LLC	167	-167	0	0	0	0	0	-1	0	0	0	0	-1
GG2000665	Outside Services	ASC	Allocation Transaction	ASC	ASC1387	ASC1387 Facilities Management-Nicor	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	ASC	Allocation Transaction	ASC	ASC1686	ASC1686 Facilities Management	268	270	315	314	270	1,273	-939	311	321	331	332	340	3,796
GG2000665	Outside Services	ASC	Allocation Transaction	ASC	ASC1235	ASC1235 Fleet Services	13	10	14	19	16	13	164	26	14	26	19	23	393
GG2000665	Outside Services	ASC	Allocation Transaction	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	ASC	Allocation Transaction	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	0	0	0	0	0	0	0	0	0	0	0	19	19
GG2000665	Outside Services	ASC	Allocation Transaction	ASC	ASC1633	ASC1633 SCM Gas	0	0	0	0	0	0	0	0	0	12	0	0	12
GG2000665	Outside Services	AGL	Allocation Transaction	AGL	AGL1260	AGL1260 Riverdale LNG	0	0	0	0	0	0	39	0	0	0	0	0	39
GG2000665	Outside Services	AGL	Allocation Transaction	AGL	AGL1330	AGL1330 Chelsea LNG	19	0	-20	0	0	0	0	0	0	0	0	0	-1
GG2000665	Outside Services	GPC	Allocation Transaction	GPC	GPC3010	GPC3010 GPC Benefits	364	274	393	333	335	440	591	569	424	551	436	466	5,153
GG2000665	Outside Services	GPC	Allocation Transaction	GPC	GPC1000	GPC1000 Corporate Other	118	162	172	228	228	13	215	256	198	228	228	228	2,262
GG2000665	Outside Services	GPC	Allocation Transaction	GPC	GPC2117	GPC2117 Central Dist Trouble	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	GPC	Allocation Transaction	GPC	GPC2302	GPC2302 West Dist Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	GPC	Allocation Transaction	GPC	GPC2321	GPC2321 Coastal Dist Trouble	0	0	0	0	0	0	0	0	0	1	0	0	1
GG2000665	Outside Services	GPC	Allocation Transaction	GPC	GPC2360	GPC2360 Ntwrk Undrgrd Svcs Eng and Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	GPC	Allocation Transaction	GPC	GPC2361	GPC2361 Ntwrk Undrgrd Svcs Ops and Reliability	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	GPC	Allocation Transaction	GPC	GPC2454	GPC2454 Distribution Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	GPC	Allocation Transaction	GPC	GPC2417	GPC2417 PCI Fast Ops	0	0	0	0	245	0	0	0	0	0	0	0	245
GG2000665	Outside Services	GPC	Allocation Transaction	GPC	GPC2350	GPC2350 Geographic Solution & Services	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	GPC	Allocation Transaction	GPC	GPC2402	GPC2402 Centralized Engineering Svcs	0	0	0	0	0	1	0	0	0	0	0	0	1
GG2000665	Outside Services	GPC	Allocation Transaction	GPC	GPC2421	GPC2421 Distribution Management Systems	0	0	0	0	6	0	0	0	0	0	0	0	6
GG2000665	Outside Services	GPC	Allocation Transaction	GPC	GPC4501	GPC4501 GPC-PD Stakeholder Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	GPC	Allocation Transaction	GPC	GPC3658	GPC3658 Forestry & R-O-W Svc	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	GPC	Allocation Transaction	GPC	GPC1000	GPC1000 Corporate Other	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	GPC	Allocation Transaction	GPC	GPC1661	GPC1661 Fleet Support	-3	0	0	0	0	0	0	0	0	0	0	0	-3
GG2000665	Outside Services	GPC	Allocation Transaction	GPC	GPC1652	GPC1652 Fleet Technical Services & Sup	0	0	0	0	0	0	0	0	0	0	0	28	28
GG2000665	Outside Services	GPC	Allocation Transaction	GPC	GPC5548	GPC5548 Fleet Operations-Smyrna	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	GPC	Allocation Transaction	GPC	GPC1654	GPC1654 Fleet Northern	28	26	46	60	79	79	26	63	23	74	65	20	589
GG2000665	Outside Services	GPC	Allocation Transaction	GPC	GPC2670	GPC2670 Power Delivery Training	0	0	0	0	0	0	0	0	0	17	0	15	32
GG2000665	Outside Services	GPC	Allocation Transaction	GPC	GPC2655	GPC2655 DOT Joint Use/Franchises	0	0	0	0	3	0	0	0	0	0	0	0	3
GG2000665	Outside Services	GPC	Allocation Transaction	GPC	GPC2662	GPC2662 Distribution Planning	7	0	0	0	0	0	0	0	0	0	0	0	7
GG2000665	Outside Services	GPC	Allocation Transaction	GPC	GPC4133	GPC4133 Planning and ITS	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	GPC	Allocation Transaction	GPC	GPC2691	GPC2691 Grid Strategy and Solutions	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	GPC	Allocation Transaction	GPC	GPC2698	GPC2698 GRID Transformation	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	GPC	Allocation Transaction	GPC	GPC1000	GPC1000 Corporate Other	19	0	-20	19	14	-44	0	-340	-25	0	0	-21	-437
GG2000665	Outside Services	GPC	Allocation Transaction	GPC	GPC4119	GPC4119 Substation Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	GPC	Allocation Transaction	GPC	GPC5653	GPC5653 SCM Materials Mgt Technology	34	-9	1	0	-1	2	3	-1	2	34	25	23	134
GG2000665	Outside Services	GPC	Allocation Transaction	GPC	GPC5579	GPC5579 SCM PD Cat Mgmt & Trans	0	0	0	0	0	0	0	0	0	0	0	2	2
GG2000665	Outside Services	GPC	Allocation Transaction	GPC	GPC5571	GPC5571 SCM PD Material Mgmt HDC	0	0	0	0	0	0	0	11	10	20	22	22	106
GG2000665	Outside Services	GPC	Allocation Transaction	GPC	GPC5563	GPC5563 SCM Supplier Info Process Sols	23	20	26	26	67	26	44	59	53	62	64	45	533
GG2000665	Outside Services	GPC	Allocation Transaction	GPC	GPC5551	GPC5551 SCM Enterprise Svcs Leadership	0	0	0	0	0	0	0	0	0	0	0	12	12
GG2000665	Outside Services	GPC	Allocation Transaction	GPC	GPC1456	GPC1456 PMO Development	-2	3	8	2	0	0	0	0	0	0	4	17	31
GG2000665	Outside Services	GPC	Allocation Transaction	GPC	GPC1458	GPC1458 PMO Execution	-1	0	0	0	0	0	0	0	0	0	0	0	-1
GG2000665	Outside Services	GPC	Allocation Transaction	GPC	GPC1454	GPC1454 PMO Cost and Support	16	9	10	4	0	0	0	-10	4	0	0	7	40
GG2000665	Outside Services	GPC	Allocation Transaction	GPC	GPC4135	GPC4135 Transmission Project Management	0	0	46	-17	0	0	0	0	0	0	4	0	33
GG2000665	Outside Services	GPC	Allocation Transaction	GPC	GPC4116	GPC4116 Transformer Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	GPC	Allocation Transaction	GPC	GPC4216	GPC4216 Transformer Support	0	0	0	0	0	0	0	0	0	0	0	1	1
GG2000665	Outside Services	GPC	Allocation Transaction	GPC	GPC4456	GPC4456 Atlanta Rd THC - Sub	0	0	0	0	0	0	0	0	0	0	15	0	15
GG2000665	Outside Services	GPC	Allocation Transaction	GPC	GPC4236	GPC4236 Rome THC	0	0	0	0	0	0	0	0	0	11	0	0	11
GG2000665	Outside Services	GPC	Allocation Transaction	GPC	GPC4222	GPC4222 THA Central - Macon	0	0	0	0	0	0	0	3	0	0	0	-1	2
GG2000665	Outside Services	GPC	Allocation Transaction	GPC	GPC4227	GPC4227 THA Central - Athens	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	GPC	Allocation Transaction	GPC	GPC4126	GPC4126

GG200065	Outside Services	ALG	Allocation Transaction	MPC	MPC4000	MPC4000 Regulatory Accounting	0	1	0	0	0	0	0	0	0	0	0	1
GG200065	Outside Services	ALG	Allocation Transaction	MPC	MPC4400	MPC4400 Accounting	0	0	0	0	42	0	0	0	0	0	0	43
GG200065	Outside Services	ALG	Allocation Transaction	MPC	MPC6000	MPC6000 Gov and Community Affairs	0	0	0	0	0	0	0	0	0	0	0	0
GG200065	Outside Services	ALG	Allocation Transaction	MPC	MPC6401	MPC6401 HPC Operations Service	0	0	0	0	0	0	0	0	0	0	0	0
GG200065	Outside Services	ALG	Allocation Transaction	MPC	MPC6001	MPC6001 HPC Benefits	0	1	0	0	3	0	0	0	0	0	2	12
GG200065	Outside Services	ALG	Allocation Transaction	MPC	MPC6500	MPC6500 Human Resources	0	0	0	0	0	0	0	0	0	0	1	1
GG200065	Outside Services	ALG	Allocation Transaction	MPC	MPC6541	MPC6541 Safety and Health	0	0	0	0	0	0	0	0	0	0	0	0
GG200065	Outside Services	ALG	Allocation Transaction	MPC	MPC6558	MPC6558 Employee Relations	0	0	0	0	0	0	0	0	0	0	0	0
GG200065	Outside Services	ALG	Allocation Transaction	MPC	MPC6560	MPC6560 Talent Inclusion	0	0	0	0	0	0	0	0	0	0	0	1
GG200065	Outside Services	ALG	Allocation Transaction	MPC	MPC6561	MPC6561 HRC Talent Acquisition	0	0	0	0	0	0	0	0	0	0	0	0
GG200065	Outside Services	ALG	Allocation Transaction	MPC	MPC6570	MPC6570 HR Delivery	0	0	0	0	0	0	0	0	0	31	4	25
GG200065	Outside Services	ALG	Allocation Transaction	MPC	MPC6580	MPC6580 Talent Management	0	2	0	2	7	0	0	0	0	0	3	40
GG200065	Outside Services	ALG	Allocation Transaction	MPC	MPC8600	MPC8600 President & CEO	101	101	107	71	57	79	71	76	83	75	151	1,049
GG200065	Outside Services	ALG	Allocation Transaction	MPC	MPC8610	MPC8610 Corporate Organization	0	0	0	0	0	0	0	0	0	0	0	0
GG200065	Outside Services	ALG	Allocation Transaction	MPC	MPC8630	MPC8630 Corporate Governance	0	0	0	0	0	0	0	0	0	13	2	52
GG200065	Outside Services	ALG	Allocation Transaction	MPC	MPC8690	MPC8690 Corporate Security	0	0	0	0	4	0	0	0	0	13	0	16
GG200065	Outside Services	ALG	Allocation Transaction	MPC	MPC8757	MPC8757 General Services	0	0	0	0	0	0	1	0	0	0	0	1
GG200065	Outside Services	ALG	Allocation Transaction	MPC	MPC9002	MPC9002 Power Generation HR	0	0	0	0	0	0	0	0	0	0	0	0
GG200065	Outside Services	ALG	Allocation Transaction	MPC	MPC9200	MPC9200 Plant Daniel	0	0	0	0	1	0	0	0	0	0	0	0
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS3001	SCS3001 SCS Benefits	45,916	39,884	83,933	39,264	29,437	36,252	48,688	49,707	34,140	45,064	41,135	38,127	519,527
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS3002	SCS3002 SCS Corporate Other	3,197	6,142	2,735	3,573	1,349	4,149	5,076	2,394	293	2,691	2,563	3,107	36,810
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6400	SCS6400 Facilities Service	2,843	2,125	2,966	2,395	1,612	2,117	3,222	2,643	3,643	46	2,342	2,671	30,536
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6428	SCS6428 Fleet Operations	34	67	90	116	126	129	122	92	69	138	164	162	1,149
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6522	SCS6522 SCS Enterprise Data and Cust Analytics	32	58	9	14	19	75	81	58	91	288	146	92	890
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6531	SCS6531 SCS Enterprise Solutions	1,022	1,022	398	1,022	1,022	1,022	1,022	1,538	1,022	1,022	1,022	1,022	13,256
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6554	SCS6554 Solutions Development	-2	-1	-1	-1	-1	-2	99	-99	0	0	-3	-3	-14
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6557	SCS6557 Non kWh Sales Operations	1	12	-16	5	-3	-4	22	21	-31	-13	52	-69	-2
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6559	SCS6559 NATIONAL ACCOUNTS	4	-4	54	-33	-15	-1	5	36	-9	-10	-14	-1	14
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6563	SCS6563 Federal Services	34	-24	-13	5	2	-2	37	-5	-15	0	4	3	35
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6643	SCS6643 Corporate Communication-General	88	190	167	193	126	204	171	175	186	118	154	116	1,890
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6644	SCS6644 Corporate Communication-Exec	2	-2	0	2	-1	2	1	0	0	10	-7	-2	10
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6645	SCS6645 Corporate Communications Branding	63	270	92	25	63	-71	156	62	53	128	39	39	870
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6650	SCS6650 Corporate Communications Events Travel	737	465	1,316	2,157	3,901	-198	-452	-248	1,227	2,167	1,293	227	12,673
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6655	SCS6655 External Affairs	495	-493	-5	-38	35	95	1	2,005	32	-32	1,168	-261	4,004
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6756	SCS6756 Environmental Initiatives	16	14	14	4	-3	-5	4	15	14	0	6	-4	72
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6760	SCS6760 Environmental Compliance - Wasiting	14	14	14	14	-13	-5	-5	15	14	14	14	-6	97
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6764	SCS6764 SCS Corporate Secretary	468	475	1,324	315	363	470	61	850	527	101	366	5,576	
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6838	SCS6838 SCS Aerial Services Maintenance	9	9	18	0	9	0	0	0	0	0	0	18	
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6925	SCS6925 Aerial Services - Maintenance	1,767	2,971	920	2,590	1,824	2,272	2,019	622	936	780	640	5,562	25,637
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6930	SCS6930 Aerial Services System Aviation Ops	760	468	431	347	1,308	755	362	3,451	3,751	2,245	-1,369	-2,226	19,222
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6950	SCS6950 Aerial Services Business Aviation Ops	6,294	5,474	7,170	7,343	6,169	6,432	9,275	6,636	7,953	7,049	9,230	10,530	93,306
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6991	SCS6991 Aerial Services Usage	-162	-553	-626	-80	157	-473	-131	-226	-659	-147	-718	-604	-4,322
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6994	SCS6994 Data Privacy and Information Management	61	32	48	15	45	45	31	20	61	52	54	37	502
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6791	SCS6791 Affiliate Transaction Support	22	24	24	33	9	25	22	20	12	15	20	21	227
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6792	SCS6792 Corporate Compliance	2	0	1	4	-4	-1	2	2	-1	-2	0	0	11
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6793	SCS6793 Workforce Assessment	2	0	0	1	-1	2	0	0	-1	0	2	5	12
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6794	SCS6794 Shared Services Compliance	40	33	80	70	6	28	72	0	0	22	14	27	467
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6796	SCS6796 Workplace Ethics & Compliance	1	0	0	0	0	2	-1	0	0	1	53	54	
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6797	SCS6797 Corporate Compliance	0	0	0	0	0	0	0	0	0	0	0	0	
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6801	SCS6801 SCS Legal Office of General Counsel	299	393	252	178	207	233	206	170	204	285	240	439	3,036
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6940	SCS6940 SCS Legal Environmental Policy and Litig	58	138	42	157	42	129	177	-14	149	44	57	345	1,214
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6741	SCS6741 SCS Legal General Counsel Executive	289	350	478	237	409	230	261	231	607	284	348	338	4,730
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6742	SCS6742 SCS Legal Operations	102	90	165	70	67	98	82	88	96	96	58	164	1,022
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6743	SCS6743 SCS Legal Governance and AFT	271	297	152	119	287	190	437	133	163	243	84	199	2,534
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6745	SCS6745 SCS Legal - Litigation	9	7	44	95	1,531	79	54	58	66	70	12	121	2,136
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6746	SCS6746 SCS Legal - Energy Regulation	142	393	199	282	133	364	297	497	236	247	476	159	3,226
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6748	SCS6748 SCS Legal Tech Business Dev Innovation	392	114	621	201	143	35	167	118	185	58	297	99	2,361
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6749	SCS6749 SCS Legal Commercial and Contracting	310	160	399	581	255	225	814	266	556	491	526	481	4,979
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6750	SCS6750 SCS Legal HR Labor Comp Benefits	115	650	339	338	167	515	487	516	601	393	343	178	4,342
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6751	SCS6751 SCS Legal Corporate Finance	0	0	0	0	0	0	0	0	0	0	0	0	
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6569	SCS6569 Enterprise Risk Management	90	94	101	80	51	67	89	100	69	72	70	1,016	
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6805	SCS6805 Enterprise Resilience	293	174	447	226	267	266	210	207	936	231	248	369	3,646
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6389	SCS6389 Internal Audit	1,242	1,297	1,412	1,539	1,313	1,546	1,160	1,663	1,264	1,773	1,449	1,252	18,004
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6752	SCS6752 Security	244	197	264	535	362	353	-25	248	171	635	986	615	4,686
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6753	SCS6753 Corporate Governance	114	275	184	339	4,151	966	154	90	210	141	342	342	7,349
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6363	SCS6363 SCS Human Resources Executive	954	257	516	269	289	492	516	392	439	672	411	640	5,796
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6737	SCS6737 Talent Inclusion	243	171	186	219	239	190	164	159	133	288	146	226	2,402
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6727	SCS6727 Military Recruiting Programs	49	58	65	51	41	64	54	66	75	56	52	57	691
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6736	SCS6736 Talent Acquisition	695	261	690	1,045	201	167	612	776	227	294	248	213	5,629
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6738	SCS6738 Preemployment Programs	299	526	640	625	609	1,878	580	513	584	411	620	753	7,546
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6739	SCS6739 Talent Delivery	1,768	1,164	1,194	1,122	1,259	1,266	1,165	1,167	1,183	1,263	1,180	1,345	15,496
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6757	SCS6757 Campus Recruiting	168	164	194	122	299	366	162	267	163	263	180	345	2,837
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6758	SCS6758 Operations Recruiting Team	64	159	110	125	122	127	165	133	122	121	105	149	1,642
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6774	SCS6774 South Recruiting Team	2	0	0	0	-1	0	1	0	1	-1	-2	-2	
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6873	SCS6873 Campus Recruiting Programs	318	663	262	426	291	475	641	523	564	520	412	308	5,101
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6353	SCS6353 Talent Management	632	876	1,103	739	737	696	1,072	632	932	1,398	1,342	620	13,130
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6760	SCS6760 Operations Talent Management	-25	7	83	52	116	15	8	53	-12	38	29	-38	319
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6368	SCS6368 Total Rewards & HR Technology	121	190	163	225	363	162	159	280	265	107	261	272	2,816
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6724	SCS6724 Workforce Intelligence	1,693	1,309	1,267	1,431	1,254	1,238	1,217	968	1,491	1,494	1,209	2,005	16,245
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6696	SCS6696 Compensation Service	364	439	454	468	547	577	417	476	849	485	443	476	5,840
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6897	SCS6897 Retirement	748	49	292	675	177	146	168	600	142	745	1,275	159	5,196
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6898	SCS6898 Health & Welfare	242	341	379	357	179	359	513	524	512	561	1,000	413	4,894
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6899	SCS6899 HR Customer Service	346	363	351	348	321	357	375	298	359	362	340	401	4,634
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6762	SCS6762 Operations HR - Corporate	0	0	0	0	0	0	0	0	0	0	0	0	
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6763	SCS6763 Operations HR - GPCO Delivery	0	0	0	0	-1	0	3	1	0	1	4	-4	2
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6769	SCS6769 Operations HR - Corporate	60	64	-20	2	-1	0	3	1	0	2	2	1	95
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6764	SCS6764 HR Business Team Corp/SCS	232	244	488	345	235	307	330	332	391	372	396	439	4,130
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS0339	SCS0339 SCS Marketing Research	1	5	-4	1	0	0	1	0	0	0	1	6	
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS0340	SCS0340 SCS Business Intelligence	0	0	0	0	0	0	0	0	0	0	1	1	
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS0347	SCS0347 SCS Digital Marketing	0	4	-1	-1	-1	0	1	-1	0	0	-2	-2	-3
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS0333	SCS0333 New Ventures	-19	24	54	-127	27	27	-2	16	63	-60	356	92	452
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6775	SCS6775 Chief Commercial Officer & SCS President	131	121	147	168	300	94	-196	72	92	92	76	120	1,217
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6550	SCS6550 SCS HR Sea Cot Mgmt & Trans	8	0	-2	-2	7	139	166	62	164	118	62	122	852
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6551	SCS6551 SCS Enterprise Svc Leadership	1	-1	0	0	0	0	0	0	0	0	0	0	
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6552	SCS6552 SCS Enterprise Delivery Mgt	1	0	0	0	0	0	0	0	0	0	0	0	
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6554	SCS6554 SCM Comm Support	1	9	-3	0	0	0	0	0	0	0	-2	-2	3
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6560	SCS6560 SCM VP Operations	17	-17	0	0	0	0	0	0	0	0	0	0	
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS0296	SCS0296 SCM Senior Vice President	2,341	2,890	3,291	1,974	1,499	-1,688	2,619	227	2,276	2,240	2,487	22,358	
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6564	SCS6564 SCM Gen Inventory Storage	-1	0	0	0	0	0	1	-1	0	0	0	1	-1
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6561	SCS6561 SCM Gen/Gas Cot Mgmt & Trans	525	562	492	590	460	396	417	297	369	123	482	625	5,334
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS562	SCS562 SCM Generation & Gas Lkshp	154	297	179	232	158	257	191	164	197	285	195	277	2,494
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6579	SCS6579 SCM HQ Mgmt & Trans	-5	4	0	4	-2	-2	2	2	-2	2	9	9	
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS553	SCS553 SCM Materials Mgt Technology	211	226	260	238	297	248	146	150	191	182	150	204	2,636
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS573	SCS573 SCM Power Delivery Leadership	-3	0	1	0	1	1	0	0	0	1	0	0	6
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS574	SCS574 SCM HQ Inventory Strategy	0	0	0	0	0	0	0	0	0	0	0	0	
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS575	SCS575 SCS Demand Planning	0	0	0	0	-1	0	0	0	0	0	0	0	
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS576	SCS576 SCS Demand Planning	350	335	360	359	232	334	464	211	301	198	240	401	3,817
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS580	SCS580 SCM Data and Analytics	-1	1	0	0	0	0	-1	0	-2	0	1	-1	-3
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS581	SCS581 SCM Governance and Supplier Maintenance	0	2	-2	0	2	-1	1	-1	0	0	0	0	1
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS582	SCS582 SCM Supplier Info Process Svcs	166	96	267	265	145	175	266	325	227	333	247	368	2,910
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS583	SCS583 SCM Center of Excellence	0	0	0	0	0	0	0	0	0	0	0	0	
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS563	SCS563 SCM Supplier Management and Strategic Services	3	8	-3	-3	10	14	14	0	-1	9	-5	-2	46
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS585	SCS585 SCM Supplier Inclusion and Sustainability	1	2	0	0	1	0	8	-3	2	3	-6	202	209
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS762	SCS762 President & CEO	2,341	2,114	2,263	2,007	1,362	2,335	1,124	1,562	1,091	957	1,203	1,485	19,935
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS4400	SCS4400 SCS-CIO	-4,444	926	-4,922	-1,536	1,993	35	29	1,743	232	-4,234	435	1,480	-13,216
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6538	SCS6538 SCS Business Partners	21	70	75	76	100	399	91	51	-16	-235	57	35	522
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6492	SCS6492 Marketing Services	1	0	0	0	0	0	0	0	0	0	0	0	
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6508	SCS6508 Cell Center Tech Support	1	43	12	12	4	1	11	2	21	19	498	360	894
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6510	SCS6510 Customer Tech Services	1	13	1	1	0	0	1	0	0	0	0	2	19
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6511	SCS6511 PD and Customer Tech Solutions	13	-13	17	1	0	10	-2	-7	-2	0	22	2	42
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6512	SCS6512 Customer Engagement	4	9	12	24	1	2	6	-2	12	3	5	-1	76
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6526	SCS6526 CSO Operations	179	179	153	154	-23	227	164	209	164	174	216	209	2,096
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6413	SCS6413 Fleet Operations & Trading	12	5	8	4	15	9	11	8	3	10	1	21	108
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6415	SCS6415 Operations Data Solutions	0	1	2	0	-1	15	4	-1	-1	0	0	1	20
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6420	SCS6420 Financial Services IT	-2	0	0	0	0	1	-1	0	0	0	0	0	-2
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6421	SCS6421 Gen. Technology Solutions	-2	10	4	4	3	1	-2	-1	3	3	10	-2	30
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6424	SCS6424 Gen Specialized Infrastructure	0	1	3	1	1	1	1	3	4	5	9	-3	28
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6427	SCS6427 Engineering and Plants	0	0	0	0	0	0	0	0	0	-2	10	-1	21
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6459	SCS6459 Real Time Operations	0	0	0	0	0	0	0	0	0	0	0	1	1
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6460	SCS6460 Power Delivery Solutions	25	46	0	0	-11	39	3	0	0	0	0	1	133
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6431	SCS6431 IT - Plant Infra Support	-10	3	9	0	0	7	-1	-6	-1	0	4	-6	-4
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6462	SCS6462 IT - Plant Hitch Support	0	4	-4	1	-1	0	4	-3	0	0	4	-4	0
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6463	SCS6463 IT Plant Vogtle 1 and 2 Support	0	0	0	0	1	0	-1	2	-3	0	-4	-1	-5
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6467	SCS6467 Nuclear Technology Solutions	-2	2	-1	0	2	33	-35	0	0	0	2	1	-2
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6468	SCS6468 SNC-Applications	-25	1	9	0	-1	0	0	0	0	2	0	-6	-20
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6223	SCS6223 IT Plant Vogtle 3 and 4 Support	3	-1	-6	9	-9	0	-3	8	-6	12	-8	-9	-1
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6476	SCS6476 Planning Ops and Engineering	9	13	4,132	51	-6,062	-10	26	-8	5	9	8	25	219
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6461	SCS6461 Power Delivery Tech. Solutions	2	-7	2	-1	4	-1	-2	1	0	1	-2	6	3
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6457	SCS6457 Work and Asset Management	-96	49	330	24	57	68	51	86	47	66	53	53	896
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6469	SCS6469 Planning	0	0	0	0	0	0	0	0	0	0	0	0	
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6470	SCS6470 Fleet Ops	0	0	0	0	26,949	-26,949	0	0	0	0	0	996	1,136
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6534	SCS6534 SPC Plant & Corp Technology	22	-3	4	66	6	-9	28	-10	-6	1	-3	-6	110
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6535	SCS6535 SPC Technology Solutions	-7	3	3	-3	4	-1	0	-2	6	0	14	-25	-7
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6536	SCS6536 SPC Data & Commercial Tech	0	4	-2	0	0	115	-116	2	-6	3	-2	21	40
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6412	SCS6412 Electric Technology Solutions	-9	15	-9	0	4	87	60	103	-35	1	15	-14	253
GG200065	Outside Services	ALG	Allocation Transaction	SCS	SCS6402	SCS6402 Corp Services Systems Elect

GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS56423	Voice & Unified Communications	3,156	1,431	3,227	2,233	2,912	1,463	1,791	3,433	2,300	2,837	3,419	2,901	29,043
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS56481	Firewall Services	421	334	399	299	307	367	341	173	295	295	307	391	3,750
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS56524	Network Services	113	141	299	140	139	212	215	240	241	279	293	391	2,684
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS56427	Telecom Edge Services	2,188	1,916	2,791	1,255	1,273	1,290	1,291	1,053	2,345	1,643	1,686	1,912	23,651
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS56464	Telecom Core Services	81	261	69	117	90	147	149	163	136	152	209	364	1,848
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS56465	Telecom Wireless	19	42	13	37	5	12	4	60	72	11	-1	44	292
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS56532	Telecom Aggregate Services	-11	3	-649	25	34	40	13	26	83	27	36	67	-295
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS56539	Telecom Data Services	7	49	69	63	60	92	47	63	139	123	108	135	916
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS56491	Infrastructure Services	148	51	170	40	-19	294	153	580	202	688	93	50	2,650
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS56458	Int Consulting & Architecture	264	176	190	159	287	111	466	227	458	377	221	274	3,179
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS56459	Infrastructure Solutions	55	75	71	94	71	110	76	111	103	65	75	90	996
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS56451	OT Systems and Compliance	267	259	229	260	215	240	356	275	186	495	152	206	2,954
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS56453	Intra Process Tools Automation	314	410	481	446	12	341	332	397	393	437	718	460	4,746
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS56454	Int Solutions	126	116	144	136	102	120	119	139	111	123	146	154	1,540
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS56516	Asset Resilience	126	116	144	136	102	120	119	139	111	123	146	154	1,540
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS56536	Specialized Infrastructure	0	12	2	26	-10	0	60	-11	-7	8	-1	17	100
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS56577	Networks	41	93	114	202	160	23	52	41	63	84	29	10	912
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS56586	Cloud Engineering	116	141	110	95	102	122	106	127	108	109	116	176	1,430
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS56414	Info Data Reporting and Metrics	0	0	0	0	0	0	0	0	0	97	66	104	378
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS1011	Connectivity Workforce Tools	152	161	256	698	191	247	233	343	261	437	222	279	3,479
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS56434	Identity Business Alignment Architecture	-93	41	681	238	485	277	662	731	35	545	516	862	4,992
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS56427	Cybersecurity	3,272	554	1,367	617	641	1,345	1,535	1,343	2,143	1,564	1,776	1,391	17,498
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS56448	Cybersecurity Assurance	393	213	539	336	255	265	275	275	302	346	535	595	3,899
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS56495	Vulnerability Management and Validation	-535	260	560	786	359	469	426	608	554	451	286	565	4,733
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS56497	Cyber Threat Analysis	1,237	240	587	706	1,058	659	1,108	468	1,284	1,000	1,191	1,126	10,064
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS56502	Cybersecurity Business Liaison	0	0	0	0	0	4	0	13	24	27	15	16	96
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS56503	Cybersecurity Strategy and Enablement	0	0	0	0	192	116	241	726	279	327	476	1,177	3,636
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS56430	Specialized Cyber Security	639	997	1,214	895	899	822	854	913	1,673	1,279	791	979	11,953
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS56439	Nuclear Cyber Security	18	-2	-1	4	9	14	16	2	-5	14	6	3	77
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS56469	Specialized Cyber Security Engineering	28	45	61	52	-31	-1	1	24	23	23	10	20	242
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS56449	Power Delivery Cybersecurity	13	20	12	-29	-1	63	-23	157	-103	-1	6	46	161
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS56496	Power Systems and Gas Cybersecurity	107	202	122	111	123	112	136	3,727	-3,215	525	346	345	2,692
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS1015	Adv Threats Intel and Deter	2,068	522	551	436	344	410	670	600	291	981	744	2,286	10,109
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS56584	Fusion Center	0	0	0	56	109	183	162	181	143	1,155	-767	295	1,456
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS56428	Security Technologies&Controls	627	291	349	347	367	419	390	129	239	235	229	563	3,896
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS56429	Security Technologies and Innov	112	43	64	64	58	88	68	60	353	86	62	65	1,146
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS56464	Digital Defense Center CDC	112	43	64	64	58	88	68	60	353	86	62	65	1,146
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS56517	Cyber Threat Analytics	227	221	357	335	423	555	938	173	355	267	217	601	4,970
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS56531	Cyber Incident Response	292	265	611	277	320	332	527	558	617	797	596	559	6,432
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS56458	Detection Engineering and Automation	0	0	0	0	0	0	0	3	24	-1	10	16	50
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS56436	Natl Cyber Policy and Engagement	15	226	175	136	54	130	175	140	194	212	212	301	2,070
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS56548	AI Technology COE	42	53	74	213	174	309	250	226	337	264	216	274	2,629
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS56470	Technology TSPO CDM Generation	449	470	761	723	48	772	474	666	775	934	440	757	7,220
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS56474	Technology Strategy and Program Delivery	591	261	-226	563	354	187	216	273	390	476	266	460	3,921
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS56476	Technology TSPO Power Delivery Nuclear	157	163	172	143	61	197	97	122	98	131	93	111	1,455
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS56477	Technology TSPO Apps Delivery	241	459	197	251	-111	66	77	123	181	218	157	255	2,199
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS56478	Technology TSPO Back Office	554	536	960	510	493	-169	107	286	317	396	317	400	5,000
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS56489	Technology TSPO Gen	1,066	1,256	2,191	2,043	624	14,565	1,337	1,689	1,831	2,228	1,670	1,956	33,376
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS56490	Technology TSPO Delivery Services	0	0	0	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	9,000
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS56429	Innovation and Emerging Technologies	127	289	139	299	152	216	311	266	157	232	215	263	2,846
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS56432	Strategic Supplier Management	212	235	220	11	120	255	267	162	236	193	227	271	2,498
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS56456	Technology Risk and Compliance	-284	464	238	354	467	415	277	272	299	247	270	1,450	3,566
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS56488	TD Business Excellence	49	52	64	49	58	66	47	69	71	39	61	70	691
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS56427	Service Management Office	339	241	348	334	279	356	339	223	279	215	214	361	3,915
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS555	Business Insight	6	6	29	34	6	19	26	65	79	23	17	37	359
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS563	Cost Compliance Support	116	101	66	55	102	58	58	69	176	162	136	119	1,239
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS630	Enterprise Arch and Platform Eng	434	670	793	1,051	488	1,194	257	860	1,196	925	736	1,291	9,953
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS654	Development Strategies & Emrg	180	233	130	259	1,653	223	758	522	342	599	1,002	48	6,109
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS655	Software Development Services	626	766	880	745	627	629	774	668	649	780	610	709	8,107
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS656	Software Development Services Mgt	1,279	1,196	1,480	1,417	1,429	1,454	1,466	1,488	1,488	1,488	1,488	1,488	17,527
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS627	TSPO Development Strategies and Standards	1,061	767	2,611	666	1,555	1,157	827	1,134	1,266	1,266	560	1,266	9,066
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS513	Data Analytics & Reporting	422	263	156	164	266	266	1,487	979	399	386	484	460	3,733
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS529	Information Management Office	166	175	264	179	179	132	221	171	94	162	196	162	2,152
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS522	Content Management	33	54	71	114	69	154	-55	61	297	143	71	109	1,220
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS527	Technology Services	116	132	99	132	135	137	45	120	168	270	128	152	1,654
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS403	Digital Workplace Solutions Director	112	93	90	103	85	53	86	101	199	107	96	419	1,545
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS427	Workplace Software Asset Management	293	860	209	186	385	195	209	489	171	216	407	226	3,282
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS601	Workplace Planning and Service Mgmt	0	112	100	135	134	126	138	141	116	167	142	727	2,050
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS610	Digital Workplace Services	57	200	127	52	29	67	64	59	74	76	106	57	868
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS623	Productivity Technologies	1,659	1,379	1,326	-2,198	8,564	3,884	2,959	1,557	1,042	1,071	2,594	3,380	31,445
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS624	Digital Workplace Platforms	1,659	1,379	1,326	-2,198	8,564	3,884	2,959	1,557	1,042	1,071	2,594	3,380	31,445
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS649	Reprographics and Conferencing	335	286	356	258	261	393	364	271	334	386	271	323	4,041
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS514	Digital Workplace Technologies	2,788	397	380	657	-29	367	-20	566	486	589	616	710	7,088
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS623	Digital Workplace Platforms	729	720	746	627	626	586	1,045	1,045	539	899	597	626	7,432
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS406	Service Desk	576	332	454	417	333	417	399	371	418	462	339	595	5,653
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS619	Workplace Support AL	53	59	79	66	64	53	60	100	80	80	111	107	932
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS425	Workplace Support GA North	41	29	37	35	55	31	34	37	35	39	75	43	469
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS454	Workplace Support GA South	49	29	35	30	24	23	27	27	27	26	26	26	409
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS455	Workplace Support ATL GPC SCS SSE	49	42	57	29	20	34	44	35	39	30	21	60	498
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS460	Enterprise Workplace Support	255	250	286	260	239	239	265	244	237	259	238	241	3,156
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS462	Digital Workplace Operations	65	51	86	84	51	57	66	67	72	74	58	105	830
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS466	Workplace Support GA South	39	41	36	32	28	41	38	42	39	39	39	68	482
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS468	Workplace Support APC HQ	1	-1	6	4	6	0	-1	8	14	13	13	14	79
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS469	Workplace Support APC	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS423	Workplace Support East	31	29	32	35	26	22	34	41	27	42	41	56	440
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS544	Workplace Support Illinois	35	65	58	60	41	48	21	63	40	60	42	58	590
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS498	SCS ADS2ND CS HDHH Project Technology	29	15	155	47	-17	81	143	71	-10	48	-15	-6	527
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS198	Research and Development VP	-5	0	1	0	0	0	1	2	-2	0	-6	-2	-9
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS199	Research and Development	394	36	-1	11	427	46	27	0	-9	-3	-1,791	191	-691
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS196	NCCC Adm Compl & Proj Control	22	9	-9	1	-3	12	-11	6	-1	16	-3	-18	22
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS231	NCCC Operations & Maintenance	-1	13	-39	1	1	1	1	1	1	-2	1	1	-38
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS232	NCCC Design Engineering	1	2	1	-2	0	0	0	0	1	0	1	0	4
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS234	NCCC Project Development	1	0	0	11	-3	-2	0	0	0	0	0	40	41
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS236	NCCC Project Management	19	-127	133	-15	0	0	0	0	1	-2	1	0	9
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS238	NCCC Construction Support	1	1	1	1	1	1	1	1	1	1	1	0	9
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS196	Environmental Affairs and Sustainability	12	49	32	16	32	16	40	20	350	29	10	16	686
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS597	Env Policy & Engagement	0	0	0	0	0	0	0	0	0	0	0	0	1
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS193	Commercial Operations Executiv	-4	0	4	-3	0	1	1	-1	1	0	0	-9	-2
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS568	Wholesale Contract Services	3	-1	0	1	0	1	1	-1	0	1	-1	1	2
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS569	Pool Settlement & Analysis	0	0	0	0	0	1	1	1	-1	0	0	1	1
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS556	SCG Financial & Cont Svcs	-2	0	0	0	0	1	-1	0	0	0	0	0	-3
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS561	SCG Fleet Operations	1	2	2	2	-1	1	1	0	-2	4	5	-3	12
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS562	SCG Operation Services	0	2	0	2	-1	1	1	8	-4	-4	0	541	548
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS564	Fleet Optimization	1	3	2	2	1	1	2	2	-2	-2	0	1	10
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS563	Real-Time Dispatching	1	2	0	1	0	0	1	0	1	-3	-2	5	7
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS1012	Pwr Env Trading and Contract Trading	-3	3	0	14	-11	0	0	0	0	-1	0	0	1
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS567	Pwr Env Trading and Contract Opt	-3	6	-2	2	0	-1	-4	0	-2	-7	0	13	16
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS161	Fuel Services - OPCO Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS162	Fuel Services - Fuel Procureme	2	18	7	-1	3	21	-12	-2	19	-1	10	-19	52
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS555	Structuring & Analysis	1	6	-4	0	1	0	1	1	0	1	1	1	7
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS239	Southern Wholesale Energy	0	3	3	0	3	0	-1	0	-3	-2	52	-59	1
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS392	System Planning	2	8	-7	0	0	45	-43	9	-1	11	-17	1	8
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS391	Distributed Generation	4	-3	1	4	-1	0	1	3	-3	13	-3	4	20
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS393	Resource Planning	4	7	11	-11	-2	10	-3	-1	1	7	-4	2	21
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS394	Generation Planning & Dev	12	1	28	-13	29	-22	22	16	-9	35	-15	-38	36
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS395	Capacity Procurement	0	0	0	0	0	0	0	0	0	0	1	0	0
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS396	Utility Scale	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS183	Transmission Planning	7	-9	-2	1	13	3	-2	-1	33	-13	-15	-16	-4
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS208	Transmission Planning - East	0	-2	2	1	3	2	0	-1	0	1	-2	3	6
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS209	Transmission Planning - West	0	-2	-2	-14	2	1	5	-4	0	1	-2	-3	-18
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS170	Operations	-1	6	-1	0	1	5	4	1	15	-14	59	40	16
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS180	SCG Hydro Services	-4	-1	-7	-10	-31	14	-10	14	-18	1	7	13	-32
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS606	HI Dam Safety	0	0	0	0	0	5	23	-18	5	1	-4	-6	7
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS605	HI Reservoir Management	0	0	0	0	4	-3	2	2	-3	2	-2	-1	4
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS606	HI Licensing	0	0	0	0	0	3	0	-2	3	10	-12	4	
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS607	HI Planning and Engineering	0	0	0	20	1	-19	19	-22	7	-4	-75	-71	
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS649	Craft Labor	-153	136	118	173	184	39	191	117	150	176	126	-5	1,351
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS573	East Production Group	1	6	12	8	-26	1	-6	-2	29	-12	24	60	3
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS1017	Hills Organization	-21	2	7	8	-17	24	-15	-8	22	-3	-17	13	6
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS1014	Fuel Services - APC	1	2	2	4	-2	2	-1	-4	2	-3	-10	13	35
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS175	Generation Exec MPC	-2	0	3	0	2	0	0	0	-1	0	0	-2	0
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS210	Bulk Power Operations	16	-1	2	2	-6	8	9	-4	3	11	7	-15	32
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS220	Energy Management Systems	4	22	14	-9	-19	-9	11	0	10	11	-10	-1	27
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS660	Operations Transmission	4	-3	5	1	32	-50	-3	5	-6	7	3	-6	9
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS613	PO Data Analytics	0	0	0	0	0	0	0	0	0	10	-4	0	6
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS289	Reg Affairs & Energy Policy	0	0	1	-1	0	0	0	0	0	0	2	133	136
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS613	Transmission Policy & Services	0	12	-50	10	-5	1	0	-1	0	1	0	-1	0
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS604	Project Shared Services	10	-11	18	-3	2	-2	0	2	3	-4	12	1	29
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS619	Plant Performance	4	26	-45	-11	11	10	-1	18	-19	5	-7	-2	-18
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS123	Performance and Heat Rate	0	0	0	0	1	-1	2	-2	0	3	-3	0	0
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS124	Plant Shared Services	0	0	0	0	0	1	1	2	-2	3	-3	0	2
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS145	HQ and Remote Operations	-41	3	9	5	2	53	-7	0	-1	9	2	-2	-37
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS154	Work Management Planning	1	0	0	0	0	0	1	-1	0	2	-2	0	2
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS155	O&M and Analytics	61	-5	-10	1	12	-17	0	9	-4	1	22	-51	42
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS172	Performance and Reliability	-4	3	-1	-12	6	7	33	-21	-6	-3	21	-17	-4
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS664	B C Wholesale	1	1	0	0	0	0	0	0	0	0	0	0	2
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS654	Energy Systems Development	1	3	1	0	1	0	3	0	1	0	0	0	9
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS3023	Design Civil Transm APC & HPC	-2	2	2	1	-1	0	0	3	-4	3	5	-4	3
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS3025	Design Civil Transmission GPC	0	1	-1	2	-2	0	0	1	0	4	-2	-1	3
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS3064	Design Civil Retrofits APC&GPC	-3	4	1	0	-2	0	0	0	-6	-1	0	-3	-9
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS3063	Design Civil Retro GPC HPC SPC	-2	3	1	-2	-2	0	0	0	2	0	-1	1	1
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS3062	Design Electrical Discipline	1	4	5	-2	2	0	0	0	0	7	-4	2	15
GS2000665	Outside Services	ALG	Allocation Transaction	SCS	SCS3065	Design Elec Instrumentation	0	0	0	0	0	0	0

GG2000665		Outside Services		ALG	Allocation Transaction	SCS	SCS0176	SCS0176 Operations and Business Shared Services	79	88	97	98	76	76	90	75	95	100	96	95	1,043
GG2000665		Outside Services		ALG	Allocation Transaction	SCS	SCS0179	SCS0179 Operations Communications	2	3	11	4	4	4	0	25	25	-25	12	-10	-2	33
GG2000665		Outside Services		ALG	Allocation Transaction	SCS	SCS0181	SCS0181 Operations Compliance	4	4	3	-3	-1	1	4	1	1	1	5	0	2	21
GG2000665		Outside Services		ALG	Allocation Transaction	SCS	SCS0414	SCS0414 Operations Data Analytics	0	0	0	0	0	0	0	0	0	0	6	14	20	20
GG2000665		Outside Services		ALG	Allocation Transaction	SCS	SCS0126	SCS0126 Strategic Initiatives	-1	8	26	-4	-6	11	-12	6	-3	11	21	65	131	131
GG2000665		Outside Services		ALG	Allocation Transaction	SCS	SCS0149	SCS0149 G&T Business Process & Innovat	20	22	22	9	8	17	0	1	0	1	0	8	8	68
GG2000665		Outside Services		ALG	Allocation Transaction	SCS	SCS0152	SCS0152 PS - Information Services	0	0	0	0	0	0	0	0	0	0	0	9	9	10
GG2000665		Outside Services		ALG	Allocation Transaction	SCS	SCS0156	SCS0156 Engg & Delivery Tools	2	2	3	-7	-4	5	1	2	-7	3	-5	1	-5	19
GG2000665		Outside Services		ALG	Allocation Transaction	SCS	SCS0157	SCS0157 BP&I Business Tools	-12	8	17	-7	1	1	0	4	-4	0	1	3	12	12
GG2000665		Outside Services		ALG	Allocation Transaction	SCS	SCS0158	SCS0158 BP&I Application Solutions	10	65	-69	-7	-1	13	2	6	-2	6	-5	3	29	29
GG2000665		Outside Services		ALG	Allocation Transaction	SCS	SCS0160	SCS0160 Business Technology Services	0	2	0	0	0	1	-2	0	3	-2	1	-2	0	0
GG2000665		Outside Services		ALG	Allocation Transaction	SCS	SCS0128	SCS0128 System Safety Support	27	19	27	69	62	75	65	62	61	62	62	62	62	653
GG2000665		Outside Services		ALG	Allocation Transaction	SCS	SCS0129	SCS0129 Southern Company Training and Support	0	0	0	0	0	0	-5	0	0	0	0	0	0	0
GG2000665		Outside Services		ALG	Allocation Transaction	SCS	SCS0130	SCS0130 Safety and Health	-12	11	0	0	0	-12	0	15	0	-20	30	-20	0	153
GG2000665		Outside Services		ALG	Allocation Transaction	SCS	SCS0136	SCS0136 Safety and Health	-19	24	22	35	9	15	24	44	-3	-27	40	29	199	199
GG2000665		Outside Services		ALG	Allocation Transaction	SCS	SCS0364	SCS0364 Field Operations - West	0	2	6	-6	7	-6	3	11	-4	-15	10	-3	13	13
GG2000665		Outside Services		ALG	Allocation Transaction	SCS	SCS0365	SCS0365 Field Operations - East	-1	5	1	-4	3	-4	4	12	-6	-1	-1	-1	3	7
GG2000665		Outside Services		ALG	Allocation Transaction	SCS	SCS0366	SCS0366 Continuous Improvement	64	132	139	117	175	197	175	191	174	216	214	-362	1,513	1,513
GG2000665		Outside Services		ALG	Allocation Transaction	SCS	SCS0278	SCS0278 Safety and Training	12	11	73	22	2	26	67	90	87	83	68	69	639	639
GG2000665		Outside Services		ALG	Allocation Transaction	SCS	SCS0279	SCS0279 Training/Support Services	666	552	661	690	929	926	1,138	1,621	1,360	1,689	1,646	-3,650	8,059	8,059
GG2000665		Outside Services		ALG	Allocation Transaction	SCS	SCS0169	SCS0169 Power Delivery Technical Training	0	0	0	1	1	0	-1	0	1	9	12	-17	-7	-7
GG2000665		Outside Services		ALG	Allocation Transaction	SCS	SCS0090	SCS0090 Construction and Eng Support	0	1	0	0	1	-1	0	0	0	0	0	0	0	0
GG2000665		Outside Services		ALG	Allocation Transaction	SCS	SCS0151	SCS0151 PS-Supplementeria Staffing	-117	0	1	0	0	0	0	0	0	0	0	0	0	-117
GG2000665		Outside Services		ALG	Allocation Transaction	SCS	SCS0310	SCS0310 Internal Controls & Compliance	453	695	576	358	494	460	585	586	512	636	599	769	6,223	6,223
GG2000665		Outside Services		ALG	Allocation Transaction	SCS	SCS0315	SCS0315 Southern Financial Reporting	0	1,183	1,176	1,155	1,183	1,183	1,183	1,183	1,183	1,183	1,183	1,183	14,220	14,220
GG2000665		Outside Services		ALG	Allocation Transaction	SCS	SCS0316	SCS0316 Southern Financial Reporting	396	362	280	227	264	273	369	343	363	289	318	385	3,770	3,770
GG2000665		Outside Services		ALG	Allocation Transaction	SCS	SCS0318	SCS0318 SCS Corporate Accounting	9,662	10,735	8,091	9,670	7,399	8,859	10,800	14,807	7,335	8,763	10,853	11,566	119,445	119,445
GG2000665		Outside Services		ALG	Allocation Transaction	SCS	SCS0322	SCS0322 Indirect Tax	-280	-3,152	3,757	-1,855	11,254	-11,249	2,434	178	683	250	241	325	2,435	2,435
GG2000665		Outside Services		ALG	Allocation Transaction	SCS	SCS0321	SCS0321 SCS ASCEND STP	-2	30	-26	-3	0	0	21	-9	-10	3	8	7	20	-160
GG2000665		Outside Services		ALG	Allocation Transaction	SCS	SCS0323	SCS0323 SCS Trust Finance	119	96	91	62	191	62	62	62	62	89	62	62	1,057	1,057
GG2000665		Outside Services		ALG	Allocation Transaction	SCS	SCS0367	SCS0367 SCS Risk Management	1,602	695	630	742	1,055	1,152	839	7,631	694	764	789	1,482	17,631	17,631
GG2000665		Outside Services		ALG	Allocation Transaction	SCS	SCS0368	SCS0368 Southern Transformation Prgms Exec	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665		Outside Services		ALG	Allocation Transaction	SCS	SCS0320	SCS0320 Strategic Transformation Programs	10	7	76	12	-109	127	36	21	-27	-32	-26	-63	-127	-127
GG2000665		Outside Services		ALG	Allocation Transaction	SCS	SCS0327	SCS0327 AFT Business Intelligence	168	276	243	194	196	227	177	222	202	229	229	213	2,666	2,666
GG2000665		Outside Services		ALG	Allocation Transaction	SCS	SCS0329	SCS0329 AFT Strategic Transformation	1,008	962	1,217	965	1,463	1,607	764	1,040	633	1,759	571	2,589	13,850	13,850
GG2000665		Outside Services		ALG	Allocation Transaction	SCS	SCS0831	SCS0831 AFT Business Operations	237	265	256	220	200	265	261	261	241	275	291	764	3,536	3,536
GG2000665		Outside Services		ALG	Allocation Transaction	SCS	SCS0832	SCS0832 AFT Controls Compliance and Governance	87	90	121	94	51	55	22	49	0	12	0	0	534	534
GG2000665		Outside Services		ALG	Allocation Transaction	SCS	SCS0258	SCS0258 EVP & CFO - SCSAFT	297	312	269	357	336	336	273	268	521	455	276	275	4,199	4,199
GG2000665		Outside Services		ALG	Allocation Transaction	SCS	SCS0327	SCS0327 SCS Office of Enterprise Transformation	-3	2	0	4	24	62	67	62	51	78	40	6	294	294
GG2000665		Outside Services		ALG	Allocation Transaction	SCS	SCS0338	SCS0338 SCS Planning and Regulatory Support	1,817	456	257	440	273	175	406	466	294	760	476	1,386	7,330	7,330
GG2000665		Outside Services		ALG	Allocation Transaction	SCS	SCS0350	SCS0350 Corporate Development and Analysis	337	560	380	197	178	278	550	270	266	262	250	848	4,579	4,579
GG2000665		Outside Services		ALG	Allocation Transaction	SCS	SCS0815	SCS0815 SCS VP Finance & ETO	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665		Outside Services		ALG	Allocation Transaction	SCS	SCS0816	SCS0816 SCS Treasury	1,391	954	968	898	949	896	896	897	8,554	-7,870	85	765	16,580	16,580
GG2000665		Outside Services		ALG	Allocation Transaction	SCS	SCS0330	SCS0330 SCS PPT Finance	83	1,051	64	116	24	107	122	59	193	175	166	-809	2,172	2,172
GG2000665		Outside Services		ALG	Allocation Transaction	SCS	SCS0348	SCS0348 SCS Financial Planning	202	257	277	213	241	251	172	169	231	229	252	374	2,868	2,868
GG2000665		Outside Services		ALG	Allocation Transaction	SCS	SCS0758	SCS0758 SCS Treasury	1,569	2,197	1,462	1,727	1,187	1,077	1,076	686	797	636	779	842	13,334	13,334
GG2000665		Outside Services		ALG	Allocation Transaction	SCS	SCS0777	SCS0777 SCS Financial Systems	-327	296	275	132	196	1,761	351	205	-696	265	866	416	3,812	3,812
GG2000665		Outside Services		ALG	Allocation Transaction	SCS	SCS0313	SCS0313 Transmission Rates and Analysis	1	2	0	-1	1	0	2	0	1	3	-2	13	21	21
GG2000665		Outside Services		ALG	Allocation Transaction	SCS	SCS0319	SCS0319 Budgeting and Reporting	1,142	983	1,099	798	806	1,006	1,017	956	919	1,089	1,171	1,413	12,601	12,601
GG2000665		Outside Services		ALG	Allocation Transaction	SCS	SCS0325	SCS0325 Investor Relations	173	136	139	118	99	105	262	115	120	111	144	350	1,801	1,801
GG2000665		Outside Services		ALG	Allocation Transaction	SNC	SNC0601	SNC0601 SNC President & CEO	0	0	0	0	0	0	0	0	0	0	0	8	8	8
GG2000665		Outside Services		ALG	Allocation Transaction	SNC	SNC0605	SNC0605 Regulatory Affairs VP	1	2	2	1	0	0	0	0	0	0	0	0	6	6
GG2000665		Outside Services		ALG	Allocation Transaction	SNC	SNC0531	SNC0531 Procedures and Doc Services	0	0	0	0	0	0	0	0	0	197	0	0	197	197
GG2000665		Outside Services		ALG	Allocation Transaction	SNC	SNC0225	SNC0225 Nuclear Security	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665		Outside Services		ALG	Allocation Transaction	SNC	SNC0334	SNC0334 Field Security	13	10	2	2	0	0	0	0	0	0	0	0	33	33
GG2000665		Outside Services		ALG	Allocation Transaction	SNC	SNC0723	SNC0723 SNC Medical & FFD Services	3	4	3	4	2	3	1	2	5	3	4	4	37	37
GG2000665		Outside Services		ALG	Allocation Transaction	SNC	SNC0675	SNC0675 General Counsel	0	0	0	0	0	0	0	0	0	10	0	0	10	10
GG2000665		Outside Services		ALG	Allocation Transaction	SNC	SNC0196	SNC0196 Compliance and Concerns	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665		Outside Services		ALG	Allocation Transaction	SNC	SNC0712	SNC0712 Safety Dig Effectiveness	0	1	0	0	0	0	0	0	0	0	0	0	1	1
GG2000665		Outside Services		ALG	Allocation Transaction	SNC	SNC0202	SNC0202 Vogtle 1&2 Plant Manager	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665		Outside Services		ALG	Allocation Transaction	SNC	SNC0207	SNC0207 Vogtle 1&2 Operations	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665		Outside Services		ALG	Allocation Transaction	SNC	SNC0215	SNC0215 Vogtle 1&2 Chemistry	0	1	0	0	0	0	0	0	0	0	0	0	1	1
GG2000665		Outside Services		ALG	Allocation Transaction	SNC	SNC0365	SNC0365 Hatch Site Vice President	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665		Outside Services		ALG	Allocation Transaction	SNC	SNC0307	SNC0307 Hatch Operations	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665		Outside Services		ALG	Allocation Transaction	SNC	SNC0407	SNC0407 Farley Operations	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665		Outside Services		ALG	Allocation Transaction	SNC	SNC0307	SNC0307 Southern Nuclear Services	0	0	0	0	1	0	0	0	0	0	0	0	1	1
GG2000665		Outside Services		ALG	Allocation Transaction	SNC	SNC0601	SNC0601 SNC President & CEO	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665		Outside Services		ALG	Allocation Transaction	SNC	SNC0665	SNC0665 Fuel Design - Elec/Dig/I&C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665		Outside Services		ALG	Allocation Transaction	SNC	SNC0644	SNC0644 Fleet Programs - Integrity	0	0	0	0	0	2	0	0	0	0	0	0	2	2
GG2000665		Outside Services		ALG	Allocation Transaction	SNC	SNC0232	SNC0232 Vogtle 1&2 Site Projects	13	54	-53	0	0	0	0	0	0	0	0	0	14	14
GG2000665		Outside Services		ALG	Allocation Transaction	SNC	SNC0332	SNC0332 Hatch Site Projects	0	4	-1	0	0	0	0	0	0	0	0	0	3	3
GG2000665		Outside Services		ALG	Allocation Transaction	SNC	SNC0432	SNC0432 Farley Site Projects	0	66	-22	0	0	0	0	0	0	0	0	0	44	44
GG2000665		Outside Services		ALG	Allocation Transaction	SNC	SNC1632	SNC1632 Vogtle 3&4 Site Projects	26	-8	0	0	0	0	0	0	0	0	0	0	18	18
GG2000665		Outside Services		ALG	Allocation Transaction	SNC	SNC0635	SNC0635 DM Fleet Capital Projects	0	9	-2	0	0	0	0	0	0	0	0	0	6	6
GG2000665		Outside Services		ALG	Allocation Transaction	SNC	SNC0622	SNC0622 SNC Fleet Projects	66	5	-6	0	0	0	0	0	0	0	0	0	66	66
GG2000665		Outside Services		ALG	Allocation Transaction	SNC	SNC0626	SNC0626 Fleet Project Management	19	22	26	22	1	0	0	-1	0	0	0	0	89	89
GG2000665		Outside Services		ALG	Allocation Transaction	SNC	SNC1634	SNC1634 SCM Nuclear Hat Mgt - VG 3&4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665		Outside Services		ALG	Allocation Transaction	SNC	SNC0633	SNC0633 Fleet Operations	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665		Outside Services		ALG	Allocation Transaction	SNC	SNC0739	SNC0739 SNC Human Resources VP	0	0	0	0	0	0	0	0	0	0	1	0	1	2
GG2000665		Outside Services		ALG	Allocation Transaction	SNC	SNC0722	SNC0722 SNC Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665		Outside Services		ALG	Allocation Transaction	SNC	SNC0724	SNC0724 SNC Talent Acquisition	0	0	0	0	0	0	-1	0	0	0	0	0	-1	0
GG2000665		Outside Services		ALG	Allocation Transaction	SNC	SNC0725	SNC0725 SNC Human Resources	0	49	5	1	15	7	2	4	3	0	1	2	90	90
GG2000665		Outside Services		ALG	Allocation Transaction	SNC	SNC1636	SNC1636 Vogtle 3&4 Work Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665		Outside Services		ALG	Allocation Transaction	SNC	SNC0643	SNC0643 Vogtle 3&4 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665		Outside Services		ALG	Allocation Transaction	SNC	SNC0301	SNC0301 SNC Benefits	66	103	32	26	8	8	7	3	4	5	0	6	268	268
GG2000665		Outside Services		ALG	Allocation Transaction	SPC	SPC0054	SPC0054 Business Development	0	0	1	0	0	0	0	0	0	0	0	0	1	1
GG2000665		Outside Services		ALG	Allocation Transaction	SPC	SPC0056	SPC0056 Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665		Outside Services		ALG	Allocation Transaction	SPC	SPC0127	SPC0127 Monitoring and Diagnostics	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665		Outside Services		ALG	Allocation Transaction	SPC	SPC0001	SPC0001 Corporate Secretary Company	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665		Outside Services		ALG	Allocation Transaction	SPC	SPC0053	SPC0053 Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665		Outside Services		ALG	Allocation Transaction	SPC	SPC0089	SPC0089 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	2	2
GG2000665		Outside Services		ALG	Allocation Transaction	SPC	SPC0020	SPC0020 Commercial Optim Trading Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665		Outside Services		ALG	Allocation Transaction				495,160	222,910	258,681	217,252	225,021	242,331	255,815	254,017	209,753	239,276	283,784	272,196	3,196,809	3,196,809
GG2000665		Outside Services		RETAIL	Total Allocation	APC	APC0001	APC0001 Executive	2	2	2	2	1	2	2	2	2	2	2	2	24	24
GG2000665		Outside Services		RETAIL	Total Allocation	APC	APC3001	APC3001 APC Benefits	260	310	330	214	166	176	165	210	188	288	230	280	2,741	2,741
GG2000665		Outside Services		RETAIL	Total Allocation	APC	APC0660	APC0660 Bus Transformtn Non-kWh Sales	0	0	0	0	0	0	0	0	0	0	0	-2	-2	-2
GG2000665		Outside Services		RETAIL	Total Allocation	APC	APC0664	APC0664 Marketing Services	-1	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665		Outside Services		RETAIL	Total Allocation	APC	APC0669	APC0669 Electric Transportation	0	3	0	0	0	0	0	0	0	0	0	0	3	3
GG2000665		Outside Services		RETAIL	Total Allocation	APC	APC0642	APC0642 Strategy	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665		Outside Services		RETAIL	Total Allocation	APC	APC0010	APC0010 Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665		Outside Services		RETAIL	Total Allocation	APC	APC0018	APC0018 General Counsel Executive	7	14	12	7	9	9	9	14	11	12	16	16	136	136
GG2000665		Outside Services		RETAIL	Total Allocation	APC	APC0019	APC0019 Regulatory Affairs Executive	2	3	2	1	1	2	2	2	2	2	2	2	25	25
GG2000665		Outside Services		RETAIL	Total Allocation	APC	APC0271	APC0271 Meeting and Event Services	1	0	7	2	103	-88	2	1	6	5	2	25	111	111
GG2000665		Outside Services		RETAIL	Total Allocation	APC	APC7931	APC7931 Fleet Svcs -GSC Garage	0	0	0	0	0	0	1	0	0	3	0	4	9	9
GG2000665		Outside Services		RETAIL	Total Allocation	APC	APC7939	APC7939 Fleet Svcs -Corp HQ Garage	4	0	1	2	0	0	2	0	0	0	0	0	12	12
GG2000665		Outside Services		RETAIL	Total Allocation	APC	APC7942	APC7942 Fleet Svcs -Fleet Performance	0	0	0	0	0	1	0	0	0	0	0	0	11	11
GG2000665		Outside Services		RETAIL	Total Allocation	APC	APC7373	APC7373 Fleet Svcs -Crane Services	5	0	0	0	0	0	0	0	0	0	0	0	5	5
GG2000665		Outside Services		RETAIL	Total Allocation	APC	APC7410	APC7410 Fleet Svcs -Birmingham Garage	0	0	0	0	2	0	0	0	0	1	0	0	4	4
GG2000665		Outside Services		RETAIL	Total Allocation	APC	APC7422	APC7422 Fleet Svcs -Anniston Garage	0	1	0	0	0	0	0	2	0	0	0	0	1	1
GG2000665		Outside Services		RETAIL	Total Allocation	APC	APC7430	APC7430 Fleet Svcs -Montgomery Garage	0	0	0	0	0	0	0	0	0	0	0	0	5	5
GG2000665		Outside Services		RETAIL	Total Allocation	APC	APC7448	APC7448 Fleet Svcs -Tuscaloosa Garage	0	0	0	0	0	0	0	0	0	2	0	2	4	4
GG2000665		Outside Services		RETAIL	Total Allocation	APC	APC7827	APC7827 Fleet Svcs -Fleet Services	1	1	1	1	165	1	1	1	1	1	1	1	178	178
GG2000665		Outside Services		RETAIL	Total Allocation	APC	APC7873	APC7873 Fleet Svcs -Mobile	3	1	1	1	1	1	1	14	1	-28	22	30	50	50
GG2000665		Outside Services		RETAIL	Total Allocation	APC	APC6073	APC6073 Printing Services	4	13	34	30	66	0	36	51	0	34	7	22	300	300
GG2000665		Outside Services		RETAIL	Total Allocation	APC	APC6077	APC6077 Research Services	4	3	2	1	-1	0	0	0	0	0	0	0	14	14
GG2000665		Outside Services		RETAIL	Total Allocation	APC	APC0280	APC0280 Facilities Mtce Support	29	23	22	22	19	21	21	21	17	22	20	20	287	287
GG2000665		Outside Services		RETAIL	Total Allocation	APC	APC0281	APC0281 Facilities Engg Center	31	32	26	20	16	94	41	13	19	40	19	55	402	402
GG2000665		Outside Services		RETAIL	Total Allocation	APC	APC0283	APC0283 Document Services	0	1	0	0	0	1	0	0	0	0	1	2	5	5
GG2000665		Outside Services		RETAIL	Total Allocation	APC	APC0296	APC0296 Property Services	515	508	466	427	326	391	360	386	376	487	410	482	5,074	5,074
GG2000665		Outside Services		RETAIL	Total Allocation	APC	APC0287	APC0287 Records & Info Mgmt	0	1	0	0	0	0	0	0	0	0	0	0	1	1
GG2000665		Outside Services		RETAIL	Total Allocation	APC	APC0299	APC0299 Facilities Maintenance	2	2	1	1	1	1	1	1	1	1	1	2	15	15
GG2000665		Outside Services		RETAIL	Total Allocation	APC	APC0298	APC0298 Facilities Corporate	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665		Outside Services		RETAIL	Total Allocation	APC	APC0292	APC0292 Mail Center	161	166	133	161	64	110	92	116	119	141	130	117	1,660	1,660
GG2000665		Outside Services		RETAIL	Total Allocation	APC	APC0294	APC0294 Real Estate Comms O&M	31	31	28	34	3	34	34	34	30	33	30	26	348	348
GG2000665		Outside Services		RETAIL	Total Allocation	APC	APC0295	APC0295 Corporate Support	31	31	28	34	3	34	34	34	30	33	30	26	348	348
GG2000665		Outside Services		RETAIL	Total Allocation	APC	APC0296	APC0296 Corporate Facilities Support	0	1	1	0	0	1	1	1	1	1	0	1	5	5
GG2000665		Outside Services		RETAIL	Total Allocation	APC	APC6528	APC6528 SCM Unit Sca Cat Mgmt & Trans	22	20	69	30	29	29	54	43	43	68	62	65	540	540
GG2000665		Outside Services		RETAIL	Total Allocation	APC	APC0570	APC0570 SCM PD Cat Mgmt & Trans	0	2	0	0	0	1	0	0	0	0	0	0	3	3
GG2000665		Outside Services		RETAIL	Total Allocation	APC	APC6562	APC6562 SCM Supplier Info Process Solu	143	36	61	61	90	49	52	72	62	50	62	55	796	796
GG2000665		Outside Services		RETAIL	Total Allocation	APC	APC0262	APC0262 Corp Security - Generation	0	1	1	1	2	0	0	1	0	0	0	0	6	6
GG2000665		Outside Services		RETAIL	Total Allocation	APC	APC0264	APC0264 Corp Security-General	279	96	235	434	139	456	502	446	644	589	455	1,121	5,296	5,296
GG2000665		Outside Services		RETAIL	Total Allocation	APC	APC0618	APC0618 Digital Strategy Support	0	1	0	0	0	0	0	0	0	0	0	0	1	1
GG2000665		Outside Services		RETAIL	Total Allocation	APC	APC0671	APC0671 Public Relations	0	0	1	39	14	12	22	9	5	9	-15	-15	114	114
GG2000665		Outside Services		RETAIL	Total Allocation	APC	APC0017	APC0017 AFR Executive	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665		Outside Services		RETAIL	Total Allocation	APC	APC0168	APC0168 Revenue & Fuel Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665		Outside Services		RETAIL	Total Allocation	APC	APC0110	APC0110 Asset Accounting	0	0	0	0	0	31	0	0	0	0	0	0	31	31
GG2000665		Outside Services		RETAIL	Total Allocation	APC	APC0180	APC0180 Financial Strategies Planning	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665		Outside Services		RETAIL	Total Allocation	APC	APC0045	APC0045 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	

GS2000665	Outside Services	RT&L	Total Allocation	ASC	ASC1466	0	9	0	1	11	1	1	2	3	220	66	-9	283
GS2000665	Outside Services	RT&L	Total Allocation	ASC	ASC1438	344	417	277	362	469	367	350	390	395	297	304	4,233
GS2000665	Outside Services	RT&L	Total Allocation	ASC	ASC1438	10	293	28	-19	-9	43	157	110	82	-66	1,566	-15	2,634
GS2000665	Outside Services	RT&L	Total Allocation	ASC	ASC1439	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2000665	Outside Services	RT&L	Total Allocation	ASC	ASC1475	0	-21	-7	0	1	0	0	0	0	0	0	0	-26
GS2000665	Outside Services	RT&L	Total Allocation	ASC	ASC1457	0	0	0	0	0	1	0	0	0	0	0	0	2
GS2000665	Outside Services	RT&L	Total Allocation	ASC	ASC1476	0	1	0	0	0	0	0	0	0	0	0	2	3
GS2000665	Outside Services	RT&L	Total Allocation	NGC	NGC3092	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2000665	Outside Services	RT&L	Total Allocation	VNG	VNG6096	0	0	0	0	0	16	3	-3	-34	0	0	0	-18
GS2000665	Outside Services	RT&L	Total Allocation	ASC	ASC1459	0	0	0	0	0	0	0	0	0	0	0	467	468
GS2000665	Outside Services	RT&L	Total Allocation	ASC	ASC1499	0	-20	1	0	1	0	0	-12	0	0	0	0	-30
GS2000665	Outside Services	RT&L	Total Allocation	ASC	ASC1464	-27	0	0	1	0	0	0	0	0	0	0	0	-26
GS2000665	Outside Services	RT&L	Total Allocation	ASC	ASC1476	0	0	0	0	0	0	0	0	0	0	0	0	0

GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC3490	GPC3490 Customer Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC3410	GPC3410 Customer Service Product Mgr	0	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	0	-1
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC3402	GPC3402 RCC A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC5019	GPC5019 EE Implementation	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	7
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC5015	GPC5015 Commercial EE Implementation	3	1	3	2	2	1	1	0	0	0	0	0	0	0	0	0	14
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC5875	GPC5875 Customer Solutions	0	17	25	-27	-2	0	0	0	0	0	0	0	0	0	0	0	3
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC5598	GPC5598 Business Operations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC5410	GPC5410 Strategic Support	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC9456	GPC9456 Executive	58	57	66	51	-6	61	59	28	91	0	0	66	56	563	0	0	563
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC9855	GPC9855 Corporate Responsibility	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC9010	GPC9010 GPC Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC9017	GPC9017 SVP and General Counsel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC9087	GPC9087 Security (Corporate Security)	345	346	390	236	334	331	191	13	58	0	0	65	2,647	0	0	0	2,647
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC9088	GPC9088 Security (Gas Control)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC9089	GPC9089 Infrastructure Protection	177	163	176	157	224	120	165	147	130	180	79	-20	1,746	0	0	0	1,746
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC9097	GPC9097 Generation Security	0	0	0	0	0	0	0	0	0	0	4	-1	3	0	0	0	3
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC9096	GPC9096 Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC9077	GPC9077 Records Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC9085	GPC9085 Legal Department	0	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0	10
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC9820	GPC9820 Workplace Ethics	0	0	0	0	0	24	201	-66	0	0	0	2	0	161	0	0	161
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC9165	GPC9165 GPC Resource Planning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC1150	GPC1150 Pricing and Rates	0	0	0	0	0	0	2	15	0	0	0	0	17	0	0	0	17
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC9676	GPC9676 Pricing & Planning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC9130	GPC9130 Property Accounting	39	42	37	40	55	32	36	38	8	38	32	38	434	0	0	0	434
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC9140	GPC9140 Tax Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC9054	GPC9054 477 Budgeting Organization	-5	138	0	0	0	24	39	20	20	39	32	34	373	0	0	0	373
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC1170	GPC1170 Region Ext Attn- East Augusta	0	0	0	0	4	0	0	0	0	0	0	0	4	0	0	0	4
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC1175	GPC1175 Region Ext Attn Atlanta	0	0	0	0	0	0	0	0	0	0	0	0	0	30	0	0	30
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC9096	GPC9096 Community Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC9673	GPC9673 Regulatory Affairs	0	0	0	0	2	4	20	0	0	0	0	10	36	0	0	0	36
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC9674	GPC9674 SVP External Affairs	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0	1
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC9191	GPC9191 Print Team	15	5	9	9	3	7	71	81	26	8	5	53	292	0	0	0	292
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC9423	GPC9423 Photo & Video	1	4	7	11	0	1	0	0	0	0	4	27	0	0	0	0	27
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC9148	GPC9148 Media Relations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC9786	GPC9786 CCN	11	25	9	34	20	16	11	-5	5	9	7	4	146	0	0	0	146
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC9790	GPC9790 GPC Operations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC9471	GPC9471 PD Safety	0	1	0	0	0	0	0	0	0	0	0	1	2	0	0	0	2
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC9090	GPC9090 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC9094	GPC9094 Organizational Learning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC9095	GPC9095 Industrial Hygiene	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC9198	GPC9198 HR Delivery Team	0	1	0	0	0	0	0	0	0	19	0	0	3	32	0	0	32
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC9110	GPC9110 GPC Human Resources VP	0	0	0	0	0	0	0	0	0	2	0	0	3	0	0	0	3
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC3673	GPC3673 GPC Operations Services	0	0	0	2	4	20	0	0	0	0	10	0	4	32	0	0	32
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC5019	GPC5019 Energy Efficiency Education	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0	1
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC3538	GPC3538 Education & Workforce Developm	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC9120	GPC9120 Medical & Health Management	53	47	53	58	55	54	62	54	65	39	47	65	611	0	0	0	611
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC9121	GPC9121 Health & Wellbeing Services	12	15	14	22	41	244	166	211	194	172	166	179	1,436	0	0	0	1,436
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC9122	GPC9122 Workers Comp	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC9123	GPC9123 Disability Mgmt	0	0	0	0	-1	0	0	0	0	0	0	0	-1	0	0	0	-1
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC9463	GPC9463 GPC Talent Management	29	58	4	5	23	23	0	20	16	32	0	25	235	0	0	0	235
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC9896	GPC9896 GPC Talent Acquisition	9	2	3	41	-17	0	0	1	0	0	12	22	73	0	0	0	73
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC9342	GPC9342 Design & Construction	921	901	843	769	769	703	850	754	749	290	240	220	7,310	0	0	0	7,310
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC9348	GPC9348 Facilities Business Services	175	80	85	78	71	46	106	69	-294	601	556	555	2,134	0	0	0	2,134
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC9353	GPC9353 Corp Facilities	8	8	10	7	5	15	8	0	0	11	10	10	98	0	0	0	98
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC1014	GPC1014 Building Management 24/1	7	22	3	4	62	4	6	0	55	7	10	21	211	0	0	0	211
GG2000665	Outside Services	RT TAL	Total Allocation	GPC	GPC9356	GPC9356 Building Services	19	0	25	2	6	26	0	0	11	0	5	5	98	0	0	0	98
GG2000665	Outside Services	RT TAL	Total Allocation	MPC	MPC1110	MPC1110 Coast Division Engineering	0	0	0	0	1	0	0	0	0	0	0	0	1	0	0	0	1
GG2000665	Outside Services	RT TAL	Total Allocation	MPC	MPC2411	MPC2411 North Division Line Crew	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	2
GG2000665	Outside Services	RT TAL	Total Allocation	MPC	MPC2310	MPC2310 Transmission General	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	RT TAL	Total Allocation	MPC	MPC1000	MPC1000 Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	RT TAL	Total Allocation	MPC	MPC4550	MPC4550 Accounting Finance & Treasury	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
GG2000665	Outside Services	RT TAL	Total Allocation	MPC	MPC4150	MPC4150 Financial Planning and Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	RT TAL	Total Allocation	MPC	MPC4200	MPC4200 Regulatory Accounting	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
GG2000665	Outside Services	RT TAL	Total Allocation	MPC	MPC4600	MPC4600 Accounting	0	0	0	0	42	0	0	0	0	0	0	2	45	0	0	0	45
GG2000665	Outside Services	RT TAL	Total Allocation	MPC	MPC9056	MPC9056 Gov and Community Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	RT TAL	Total Allocation	MPC	MPC9401	MPC9401 MPC Operations Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	RT TAL	Total Allocation	MPC	MPC9001	MPC9001 HPC Benefits	0	1	0	0	3	0	0	0	0	0	5	2	12	0	0	0	12
GG2000665	Outside Services	RT TAL	Total Allocation	MPC	MPC9500	MPC9500 Human Resources	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	1
GG2000665	Outside Services	RT TAL	Total Allocation	MPC	MPC9541	MPC9541 Safety and Health	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	RT TAL	Total Allocation	MPC	MPC9550	MPC9550 Employee Relations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	RT TAL	Total Allocation	MPC	MPC9560	MPC9560 Compensation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	RT TAL	Total Allocation	MPC	MPC9561	MPC9561 HPC Talent Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	RT TAL	Total Allocation	MPC	MPC9576	MPC9576 HR Delivery	0	0	0	0	0	0	0	0	0	0	21	-6	35	0	0	0	35
GG2000665	Outside Services	RT TAL	Total Allocation	MPC	MPC9580	MPC9580 Talent Management	0	17	0	2	8	2	1	4	11	0	4	2	53	0	0	0	53
GG2000665	Outside Services	RT TAL	Total Allocation	MPC	MPC9600	MPC9600 President & CEO	101	101	107	71	57	79	71	76	85	75	75	151	1,049	0	0	0	1,049
GG2000665	Outside Services	RT TAL	Total Allocation	MPC	MPC4800	MPC4800 General Counsel Organization	0	0	0	0	0	0	0	0	0	2	0	1	3	0	0	0	3
GG2000665	Outside Services	RT TAL	Total Allocation	MPC	MPC4830	MPC4830 Corporate Governance	0	0	0	0	0	0	0	0	0	0	13	2	15	0	0	0	15
GG2000665	Outside Services	RT TAL	Total Allocation	MPC	MPC4840	MPC4840 Corporate Security	0	0	0	0	4	0	0	0	0	13	-2	0	14	0	0	0	14
GG2000665	Outside Services	RT TAL	Total Allocation	MPC	MPC4757	MPC4757 General Services	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	1
GG2000665	Outside Services	RT TAL	Total Allocation	MPC	MPC3602	MPC3602 Power Generation HR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	RT TAL	Total Allocation	MPC	MPC5020	MPC5020 Plant Daniel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS9001	SCS9001 SCS Benefits	45,910	39,884	83,932	30,254	29,457	36,532	48,664	49,700	34,160	45,994	41,120	36,427	519,032	0	0	0	519,032
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS9002	SCS9002 SCS Corporate Other	2,197	4,142	2,725	3,573	1,349	4,749	5,076	2,569	-263	2,491	2,943	3,187	36,510	0	0	0	36,510
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS9003	SCS9003 SCS Executive Other	1,167	1,167	1,167	1,167	1,167	1,167	1,167	1,167	1,167	1,167	1,167	1,167	14,000	0	0	0	14,000
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS9438	SCS9438 Fleet Operations	34	87	60	116	139	132	82	44	138	164	162	1,158	0	0	0	0	1,158
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS9352	SCS9352 SCS Enterprise Data and Cust Analytics	22	18	9	14	19	75	81	27	91	284	144	92	896	0	0	0	896
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS9351	SCS9351 SCS Customer Solutions	-709	460	399	263	383	475	264	1,536	108	240	220	1,409	5,230	0	0	0	5,230
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS9354	SCS9354 Solutions Development	2	1	-1	1	-1	2	-2	99	-98	0	6	-3	6	0	0	0	6
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS9357	SCS9357 Non WN Sales Operations	1	12	-16	0	-3	-6	20	23	-31	-10	52	-49	-2	0	0	0	-2
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS9359	SCS9359 NATIONAL ACCOUNTS	4	-6	55	-33	-15	5	5	26	-9	-10	-16	-1	14	0	0	0	14
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS9362	SCS9362 Federal Services	34	-26	-12	5	2	27	0	-5	-10	0	4	3	20	0	0	0	20
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS9363	SCS9363 Corporate Communication General	88	190	167	193	126	264	171	176	186	116	154	116	1,890	0	0	0	1,890
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS9364	SCS9364 Corporate Communication Exec	2	2	0	2	-7	1	2	0	2	27	-2	-2	27	0	0	0	27
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS9365	SCS9365 Corporate Communications Branding	127	270	82	15	41	97	106	62	137	129	129	129	1,275	0	0	0	1,275
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS9366	SCS9366 Corporate Communications Events Travel	937	1,005	1,334	2,153	3,981	-104	-6	-948	1,227	3,147	1,098	257	13,679	0	0	0	13,679
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS9367	SCS9367 External Affairs	492	485	-5	-39	25	96	-1	2,609	22	-32	1,186	-361	4,439	0	0	0	4,439
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS9756	SCS9756 Environmental Initiative	16	-14	14	4	5	-15	-6	15	-8	5	-6	-6	1	0	0	0	1
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS9059	SCS9059 Governmental Affairs - Washing	-33	85	92	-54	-112	29	7	19	-24	-19	26	-54	-37	0	0	0	-37
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS9764	SCS9764 SCS Corporate Secretary	668	475	1,334	514	211	265	470	61	853	527	101	399	5,575	0	0	0	5,575
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS9038	SCS9038 SCS Aerial Services Maintenance	0	0	18	0	0	0	0	0	0	0	0	0	18	0	0	0	18
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS9035	SCS9035 Aerial Services - Maintenance	1,767	2,971	920	2,590	1,824	2,273	2,019	622	936	760	846	8,962	25,687	0	0	0	25,687
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS9038	SCS9038 Aerial Services System Aviation Ops	760	868	431	347	1,359	755	382	1,251	3,751	2,265	1,369	-2,224	15,232	0	0	0	15,232
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS9040	SCS9040 Aerial Services Business Aviation Ops	6,294	8,474	7,170	7,360	6,169	6,432	9,275	4,626	7,803	7,049	9,230	12,220	93,366	0	0	0	93,366
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS9042	SCS9042 Aerial Services Usage	162	-503	426	60	157	-473	-151	200	-659	-147	-714	-604	-4,242	0	0	0	-4,242
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS9781	SCS9781 Data Privacy and Information Management	61	32	48	15	66	45	31	20	61	52	34	37	503	0	0	0	503
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS9782	SCS9782 Corporate Compliance Support	23	19	14	4	4	4	2	3	17	3	6	3	104	0	0	0	104
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS9782	SCS9782 Corporate Compliance	2	0	-1	-4	-1	-2	0	-3	-1	-3	6	1	-6	0	0	0	-6
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS9783	SCS9783 Workforce Assessment	2	0	0	1	-1	2	0	0	1	0	2	5	12	0	0	0	12
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS9784	SCS9784 Diversity Compliance	49	23	80	71	9	29	72	47	4	23	14	27	447	0	0	0	447
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS9786	SCS9786 Workplace Ethics & Compliance	-1	0	0	0	4	-2	-1	0	2	-2	1	53	54	0	0	0	54
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS9787	SCS9787 Enterprise Compliance	0	1	0	0	0	0	0	1	0	4	-7	3	3	0	0	0	3
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS9691	SCS9691 SCS Legal Office of General Counsel	286	393	252	178	297	233	266	170	264	265	245	439	3,538	0	0	0	3,538
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS9690	SCS9690 SCS Legal Environmental Policy and Lit	58	136	42	107	130	177	14	149	44	67	245	145	1,214	0	0	0	1,214
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS9741	SCS9741 SCS Legal General Counsel Executive	260	200	478	257	409	230	261	231	607	264	834	228	4,729	0	0	0	4,729
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS9742	SCS9742 SCS Legal Operations	102	96	165	70	67	96	62	59	94	66	104	104	1,032	0	0	0	1,032
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS9743	SCS9743 SCS Legal Governance and AFT	271	297	152	119	287	190	437	123	102	244	96	159	2,526	0	0	0	2,526
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS9745	SCS9745 SCS Legal Litigation	0	127	48	95	1,331	79	24	69	94	72	121	2,132	4,152	0	0	0	4,152
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS9746	SCS9746 SCS Legal - Energy Regulation	142	263	199	282	139	304	287	482	236	247	478	159	3,240	0	0	0	3,240
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS9747	SCS9747 SCS Legal - Energy Delivery Innovation	310	160	289	320	202	223	614	268	556	401	526	481	4,550	0	0	0	4,550
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS9748	SCS9748 SCS Legal Commercial and Contracting	319	160	289	320	202	223	614	268	556	401	526	481	4,559	0	0	0	4,559
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS9770	SCS9770 SCS Legal HR Labor Comp Benefits	115	450	339	338	167	515	497	516	601	393	343	178	4,342	0	0	0	4,342
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS9769	SCS9769 SCS Legal Comp and Benefits	0	1	0	0	0	0	0	0	0	0	0	0	2	0	0	0	2
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS9349	SCS9349 Enterprise Risk Management	95	94	101	50	99	95	51	87	99	100	66	72	1,019	0	0	0	1,019
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS9365	SCS9365 Enterprise Resilience	203	174	247	226	174	207	206	216	207	230	231	249	2,636	0	0	0	2,636
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS9389	SCS9389 Internal Audit	1,242	1,207	1,412	1,038	1,310	1,046	1,165	1,402	1,249	1,773	1,649	2,353	18,656	0	0	0	18,656
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS9752	SCS9752 SCS Security	344	197	264	535	362	263	-25	389	171	635	566	615	4,696	0	0	0	4,696
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS9335	SCS9335 Corporate Governance	114	475	144	339	4,151	966	104	96	214	141

GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS6411	SCS6411 Product Delivery HCM	0	43	-1	1	-1	1	1	13	-12	43	235	367	637
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS6455	SCS6455 Enterprise Foundations	52	134	245	66	96	136	179	127	117	134	503	399	1,376
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS6475	SCS6475 Delivery Process Management	593	524	482	450	455	490	512	464	409	558	398	486	5,540
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS6483	SCS6483 Technology Enablement	2,297	2,153	1,874	1,538	1,683	1,538	1,609	1,811	2,106	2,186	1,094	1,368	22,330
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS6484	SCS6484 Architecture	227	211	399	198	417	355	247	416	249	269	182	389	3,279
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS6529	SCS6529 Product Delivery	3,401	4,255	3,464	3,435	2,992	3,034	4,156	3,773	3,062	4,997	927	2,336	41,832
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS6549	SCS6549 Service Excellence Management	0	0	0	0	50	5	178	23	33	62	36	665	1,050
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS6569	SCS6569 End User Success	139	108	117	101	69	74	56	84	77	95	64	131	1,176
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS6609	SCS6609 Environment Security and DevOps	0	0	0	0	0	0	0	26	119	83	61	135	425
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS6618	SCS6618 SCS S/4HN Gas Control Center	2	3	1	0	1	0	1	0	0	0	0	0	7
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS6521	SCS6521 Gas Technology Applications	17,774	-22,879	-3,238	-1,255	410	76	0	151	2,129	494	286	-2,410	-7,451
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS6553	SCS6553 Technology Run Strategy& Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS6559	SCS6559 GAS Technology Delivery	2,622	2,420	2,342	2,798	1,561	1,151	2,545	1,916	1,298	1,589	1,662	2,954	18,589
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS6564	SCS6564 GAS Technology Integrations	2,279	2,469	2,342	2,798	1,561	1,151	2,545	1,916	1,298	1,589	1,662	2,954	18,589
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS6566	SCS6566 GAS Field Technology	2,279	7,999	5,530	5,542	4,639	4,733	5,474	3,598	3,635	4,972	4,164	6,302	64,312
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS6567	SCS6567 GAS Asset Technology	33,259	13,057	12,261	8,042	21,469	1,462	9,841	9,036	6,629	16,641	3,611	11,416	139,937
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS6568	SCS6568 GAS Customer Technology	20,534	9,976	1,449	7,545	8,786	20,534	15,715	16,645	36,233	7,811	16,424	16,924	205,946
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS6569	SCS6569 GAS Ops Construction Technology	26,960	10,776	6,337	-4,554	-462	5,700	4,638	4,079	6,595	9,381	7,149	6,452	83,076
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS6522	SCS6522 Operational Excellence	4,142	1,865	-5,359	-1,641	-39	1	2	0	1	1	1	-1,767	-1,793
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS6527	SCS6527 GAS Strategic Technology	7,125	3,606	6,025	6,299	3,943	4,245	5,065	4,760	8,743	6,869	6,066	6,154	68,931
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS6563	SCS6563 Gas Data Solutions and AI	13,154	5,035	7,969	9,467	5,391	8,539	6,675	16,296	13,715	7,891	12,974	16,553	123,531
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS6505	SCS6505 Gas Technologies Solutions VP	0	-6,222	459	0	0	270	0	0	0	0	0	0	-5,511
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS6556	SCS6556 GAS Technology Solutions VP	6,799	7,763	672	3,276	2,303	979	16,912	-6,057	3,397	2,950	1,345	4,037	44,896
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS6554	SCS6554 Retail Energy - GT	13	23	76	6	23	2	36	0	72	29	18	75	373
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS6555	SCS6555 Retail Energy Technology	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS6536	SCS6536 SCS Data Centre Progress	1,782	1,785	790	176	746	505	1,024	2,099	970	712	1,007	984	14,598
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS6401	SCS6401 Windows Support	349	399	512	494	634	467	223	256	341	353	205	369	4,666
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS6402	SCS6402 Infrastructure Integration	1,439	1,433	1,985	2,279	913	1,862	2,076	2,080	2,081	2,653	1,670	1,459	25,554
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS6435	SCS6435 Enterprise Storage	1,055	1,513	1,539	1,455	2,661	420	887	878	1,742	453	966	1,321	14,289
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS6461	SCS6461 Host Systems	818	1,360	645	834	837	734	-43	660	299	730	1,235	469	8,856
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS6464	SCS6464 Computing Services	101	119	148	87	70	63	63	64	150	134	145	138	1,276
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS6467	SCS6467 OS and Integration	41	39	39	42	40	29	58	45	44	45	49	22	490
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS6499	SCS6499 Compute Security and Compliance	275	257	313	239	312	247	270	272	410	356	344	258	3,699
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS6521	SCS6521 Virtualization Infrastructure	823	1,092	845	858	775	722	763	892	899	943	850	534	10,016
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS6549	SCS6549 UNIX/LINUX Support	619	1,306	897	1,275	601	625	880	688	542	683	1,577	964	10,376
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS6569	SCS6569 Windows Support	194	236	256	228	218	208	232	207	736	1,253	1,253	435	5,454
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS6610	SCS6610 AL Southern and Southeast	14	6	6	7	8	8	7	8	7	17	3	-2	96
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1802	SCS1802 Infrastructure Operations	69	63	88	33	47	62	25	65	71	53	62	78	716
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1803	SCS1803 Critical Technology Infrastructure	21	3	150	88	73	59	61	58	67	68	46	72	726
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1804	SCS1804 Infra Ops Ctr-Systems	444	372	452	364	401	435	441	436	467	467	435	600	5,314
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1805	SCS1805 Infra Ops Ctr-Telecommunicatio	493	370	415	381	333	435	467	398	370	451	438	612	5,157
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1806	SCS1806 Field Ops East and National	68	54	59	71	49	62	59	70	65	67	82	86	772
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1807	SCS1807 FO GA Long Haul Fiber	13	11	13	-10	-4	2	11	11	13	-19	-9	-11	36
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1808	SCS1808 FO GA SE and National	12	6	-11	3	15	0	8	11	-8	26	32	41	136
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1809	SCS1809 FO GA NW	9	-2	6	4	5	10	-4	7	1	9	6	13	59
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1810	SCS1810 FO GA SW	19	25	19	25	5	24	7	6	-5	7	9	0	127
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1812	SCS1812 Fiber Opx West and Generation	97	112	59	58	140	102	161	136	136	139	252	141	1,521
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1813	SCS1813 FO AL Eastern and Western	-11	-1	1	9	33	17	35	9	33	0	-3	-1	159
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1814	SCS1814 FO AL Northern	2	0	-7	0	2	2	2	-2	0	0	-3	-1	-3
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1815	SCS1815 FO AL Birmingham and Generation	2	0	-7	0	2	2	2	-2	19	-2	3	-10	6
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1816	SCS1816 FO AL Mobile and Training	19	31	28	3	13	29	6	12	31	10	12	19	212
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1817	SCS1817 FO AL Long Haul Fiber	9	-7	17	-10	12	12	-2	-5	1	12	-17	24	74
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1818	SCS1818 FO AL Fiber to Distribution	-2	50	-43	-3	-1	9	5	-10	-1	4	3	-6	6
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1819	SCS1819 Field Operations Fiber	96	88	116	119	79	79	125	147	152	152	116	173	1,399
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1820	SCS1820 Infrastructure Operations Cent	27	51	33	61	32	40	42	68	65	77	91	92	679
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1821	SCS1821 Tech Infrastructure Engrg	45	41	56	38	49	52	57	41	33	72	57	76	617
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1822	SCS1822 Data Center Operations West	86	134	111	101	216	309	304	309	333	336	103	268	2,942
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1823	SCS1823 Data Center Operations East	173	294	538	299	499	194	1,061	1,130	240	1,140	624	786	6,984
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1824	SCS1824 FO GA SW	38	28	37	34	15	34	16	-1	11	22	33	31	298
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1825	SCS1825 FO GA Fiber to Distribution	9	12	1	1	5	1	3	-1	15	2	3	21	71
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1826	SCS1826 Infra Ops Ctr Batch	148	310	364	358	263	474	264	261	200	4,999	244	336	8,464
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1827	SCS1827 Data and Wireless Network	956	965	637	888	841	1,136	1,013	941	860	1,852	1,641	1,770	13,276
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1828	SCS1828 Voice & Unified Communications	2,156	1,591	2,827	2,233	2,212	1,603	1,791	2,424	2,269	2,827	2,419	2,461	28,562
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1881	SCS1881 Firewall Services	421	334	269	299	307	287	341	173	295	296	207	391	3,750
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1814	SCS1814 Network Services	113	141	200	140	139	212	215	240	241	279	260	361	2,640
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1407	SCS1407 Telecom Edge Services	2,198	1,916	2,701	1,555	1,372	1,280	1,551	1,003	2,345	1,643	1,695	1,912	20,691
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1864	SCS1864 Data Center Core Services	81	261	69	147	117	90	147	148	163	138	122	209	1,845
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1885	SCS1885 Telecom Wireless	19	42	13	27	5	12	4	60	73	-11	-1	44	286
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1833	SCS1833 Telecom Aggregate Services	-11	-3	-649	25	24	45	12	50	120	34	67	67	362
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1529	SCS1529 Telecom Services	49	59	83	83	69	92	67	66	139	123	108	155	1,093
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1530	SCS1530 Telecom Engineering	148	69	59	63	49	92	107	85	108	122	108	155	1,165
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1459	SCS1459 Int'l Consulting & Architecture	294	176	190	159	281	111	660	237	458	377	231	274	3,178
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1809	SCS1809 Infrastructure Solutions	55	75	71	94	71	110	76	111	103	65	75	90	996
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1451	SCS1451 Int'l Systems and Compliance	267	259	224	240	119	332	256	275	196	485	132	226	2,980
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1453	SCS1453 Infra Process Tools Automation	314	419	481	444	57	341	332	397	395	437	716	460	4,786
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1462	SCS1462 Field Wireless	169	116	147	142	142	156	116	200	143	-13	20	5	1,349
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1516	SCS1516 Asset Resilience	136	116	144	136	102	130	119	139	111	123	140	154	1,549
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1536	SCS1536 Specialized Infrastructure	0	12	2	36	-10	0	0	11	-7	9	-1	17	130
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1277	SCS1277 OT Networks	41	85	114	262	160	22	25	52	41	43	84	29	910
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1586	SCS1586 IS Cloud Engineering	116	141	110	95	102	122	104	127	108	109	116	176	1,424
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1614	SCS1614 Info Data Reporting and Metrics	0	0	0	0	0	0	0	0	0	87	98	124	319
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1511	SCS1511 Connectivity Workforce Tools	192	181	266	666	181	277	202	203	280	442	279	279	3,451
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1434	SCS1434 Identity Business Alignment Architecture	492	411	481	258	489	377	382	243	243	548	579	862	4,965
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1435	SCS1435 Identity Operations	1,111	1,187	1,227	1,227	1,227	1,227	1,227	1,227	1,243	1,243	1,243	1,243	14,822
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1448	SCS1448 Cybersecurity Assurance	292	214	339	339	293	245	275	275	302	346	535	585	3,998
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1485	SCS1485 Vulnerability Management and Validation	-335	260	560	706	359	409	426	668	554	451	386	560	4,733
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1497	SCS1497 Identity Security	-167	486	681	342	356	492	408	364	547	430	674	1,154	5,777
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1602	SCS1602 Cybersecurity Business Liaison	0	0	0	0	0	1	4	3	12	24	27	15	10
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1603	SCS1603 Cybersecurity Strategy and Enablement	0	0	0	0	0	162	116	241	726	279	227	476	1,177
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1430	SCS1430 Specialized Cyber Security	638	997	1,214	895	899	823	834	912	1,673	1,279	791	976	11,933
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1439	SCS1439 Nuclear Cyber Security	18	-2	-1	4	9	14	16	2	-5	14	6	3	77
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1440	SCS1440 Specialized Cyber Security Engineering	28	45	61	62	-31	-1	24	23	23	10	20	265	
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1449	SCS1449 Power Delivery Cybersecurity	13	39	12	-39	-1	63	-102	127	-102	12	46	46	113
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1496	SCS1496 Power Systems and Gas Cybersecurity	107	200	122	111	123	112	128	2,727	-3,215	525	348	365	2,659
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1498	SCS1498 Nuclear Cyber Security	107	200	122	111	123	112	128	2,727	-3,215	525	348	365	2,659
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1504	SCS1504 Fusion Center	0	0	0	86	189	183	162	181	143	1,155	-767	395	1,544
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1429	SCS1429 Security Technologies&Controls	427	391	349	347	267	419	290	129	230	376	229	564	3,896
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1446	SCS1446 Security Operations and Infra	160	291	169	165	615	284	403	269	179	287	477	510	3,972
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1484	SCS1484 Digital Defense Center DDC	112	42	64	64	59	80	88	80	202	86	82	85	1,148
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1517	SCS1517 Cyber Threat Intel	227	241	207	335	423	555	608	773	393	267	217	601	4,870
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1521	SCS1521 Cyber Incident Response	262	385	611	277	590	333	527	558	617	787	586	559	6,622
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1526	SCS1526 Detection Engineering and Automation	0	0	0	0	0	0	0	0	3	26	5	10	16
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1436	SCS1436 National Cyber Policy and Engagement	15	226	175	136	54	139	175	149	194	212	212	391	2,079
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1438	SCS1438 Technology TSPD	62	53	78	289	256	259	237	264	316	274	274	274	2,640
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1478	SCS1478 Technology TSPD CSM Generation	669	670	791	733	69	772	674	606	775	826	669	757	7,201
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1479	SCS1479 Technology TSPD Power Delivery	1,027	1,163	1,173	1,143	1,161	1,107	87	1,122	1,102	1,135	1,135	1,111	12,465
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1476	SCS1476 Technology TSPD Power Delivery Nuclear	1,027	1,163	1,173	1,143	1,161	1,107	87	1,122	1,102	1,135	1,135	1,111	12,465
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1477	SCS1477 Technology TSPD Agile Delivery	241	459	197	251	-111	66	77	123	191	214	157	355	2,159
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1478	SCS1478 Technology TSPD Back Office	554	336	963	1,237	290	197	299	217	289	238	400	400	4,634
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1489	SCS1489 Technology TSPD GAS	1,068	1,356	2,191	2,563	824	14,565	1,327	1,669	1,831	2,426	1,670	1,956	33,376
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1492	SCS1492 TSPD Portfolio Delivery Services	0	0	700	-159	161	127	163	167	210	222	220	312	2,132
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1429	SCS1429 Innovation and Emerging Technologies	137	289	138	299	152	216	211	206	157	250	215	383	2,640
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1453	SCS1453 Strategic Supplier Management	213	235	220	11	120	255	267	162	236	193	227	271	2,409
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1454	SCS1454 Technology Risk and Compliance	-294	464	238	354	467	415	277	272	299	387	270	1,650	5,099
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1488	SCS1488 TD Business Excellence	88	53	64	88	59	66	47	69	71	39	61	70	691
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1547	SCS1547 Service Management Office	330	221	249	334	270	358	339	223	279	215	216	383	3,915
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1555	SCS1555 Business Insight	6	5	29	24	5	19	28	66	76	23	12	23	316
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1833	SCS1833 Cost Compliance Support	114	101	66	85	102	94	86	69	114	102	126	119	1,201
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1834	SCS1834 Technology Transformation Eng	189	231	180	259	1,653	223	-722	222	342	599	1,003	448	4,968
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1834	SCS1834 Development Strategies & Emrgs	189	231	180	259	1,653	223	-722	222	342	599	1,003	448	4,968
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1835	SCS1835 Software Development Services	626	756	990	741	607	629	774	668	646	790	610	709	8,547
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1473	SCS1473 Digital Test Development and SRE Hgt	1,076	1,376	1,389	2,484	-312	2,857	973	1,669	223	2,842	667	1,459	15,767
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1587	SCS1587 SCS Development Strategies and Standards	1,061	262	147	2,611	-665	1,555	1,197	227	1,136	1,246	582	1,306	9,990
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1513	SCS1513 Data Analytics & Reporting	423	283	155	164	205	266	1,487	879	269	385	484	460	3,732
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1520	SCS1520 Information Management Office	195	175	264	179	170	152	321	171	94	162	196	162	2,192
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1522	SCS1522 Content Management	33	54	71	39	64	54	-55	61	397	143	71	109	1,220
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1527	SCS1527 Technology Services	116	132	99	122	125	127	45	125	109	270	126	152	1,649
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1483	SCS1483 Digital Workplace Solutions Director	112	93	90	103	85	53	96	101	199	167	88	419	1,541
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1427	SCS1427 Workplace Software Asset Management	202	460	259	186	385	195	209	448	171	276	467	226	3,582
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1428	SCS1428 Workplace Software Delivery	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1413	SCS1413 Digital Workplace Services	29	393	37	32	67	54	33	73	80	66	227	67	834
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1423	SCS1423 Productivity Technologies	1,659	1,319	1,334	-2,139	8,544	3,884	2,969	2,867	3,042	3,971	2,596	3,390	31,445
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1433	SCS1433 Workplace Enablement	511	2,176	1,895	1,214	815	1,146	1,101	1,226	1,171	1,164	626	2,627	14,444
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1469	SCS1469 Messaging and Conferencing	335	286	356	288	291	382	366	271	334	286	271	323	4,091
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1514	SCS1514 Digital Workplace Technologies	1,789	397	380	627	-29	567	-26	546	486	588	614	710	7,336
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1543	SCS1543 Digital Workplace Platforms	729	730	746	671	527	636	-386	1,426	520	899	597	626	7,622
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1826	SCS1826 IT Service Center	576	332	454	417	333	417	299	271	418	402	339	595	5,052
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1418	SCS1418 Workplace Support AL	52	59	79	66	64	53	63	105	86	93	111	167	959
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1425	SCS1425 Workplace Support GA North	41	29	27	35	34	33	21	37	37	37	26	63	469
GS2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1454	SCS1454 Workplace Support ATL GA/COEs	49

GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0992	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0970	1	1	0	1	0	1	0	0	0	0	0	1	-1	1
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0963	6	-5	5	2	-2	-1	2	-1	-2	-3	21	-4	1	20
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0713	4	7	4	2	-2	4	2	3	-1	-2	-1	-2	1	6
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0116	-1	0	4	-3	0	0	0	0	0	0	1	1	1	4
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0619	0	0	0	0	0	0	0	0	0	0	0	0	1	1
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0200	1	1	2	0	0	0	2	3	-3	1	2	2	1	10
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0030	2	10	3	-3	2	-1	4	3	-1	2	3	1	1	26
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0031	2	5	5	-1	-4	2	3	-1	4	8	-4	3	2	22
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0026	0	0	1	2	-2	0	2	-2	0	2	0	0	1	3
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0027	2	3	-1	0	2	1	1	3	-2	28	-25	5	14	31
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0028	2	11	9	-2	2	10	4	2	-2	2	11	6	4	51
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0029	21	-12	5	-1	-1	2	6	-12	-2	10	-5	-5	1	7
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0060	1	2	0	0	-1	-3	-1	2	1	0	-2	0	-6	-7
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0062	2	4	12	-4	2	5	-2	2	-1	4	2	-6	4	16
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0061	8	33	21	5	2	-3	27	3	10	10	9	23	148	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0036	0	-3	10	0	0	-1	3	-1	0	2	0	0	1	11
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0032	2	4	2	2	-4	4	0	3	-2	1	5	0	0	20
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0033	3	14	-11	20	-26	5	-1	20	-13	-11	48	-40	-7	48
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0038	14	-1	50	-53	-23	3	61	-26	23	-16	40	-16	54	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0613	0	0	0	0	0	0	0	0	0	0	0	0	1	1
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0625	23	9	-1	-2	0	2	19	-10	22	15	-3	-4	71	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0076	61	-17	35	8	-44	50	27	-2	24	20	-49	-41	97	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1126	-13	5	2	2	-3	15	-9	2	1	8	2	10	37	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0124	1	3	13	3	-3	10	3	3	1	6	3	5	51	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0125	1	8	50	-4	5	7	4	6	-4	-1	14	-5	36	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0143	1	-2	11	-2	-7	14	-11	1	-3	4	1	-3	3	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0645	1	2	1	0	1	0	0	-2	0	1	0	0	0	7
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0653	98	90	153	235	191	71	110	72	53	-36	-11	-69	976	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0652	24	33	45	46	16	7	47	-41	59	-1	-1	-45	92	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0880	5	13	10	9	-1	-6	13	0	2	5	29	-16	59	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0117	23	8	-28	5	61	-3	8	-27	7	0	18	-39	5	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0611	0	0	0	0	0	0	0	0	8	45	-19	-22	13	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0636	0	2	0	0	0	0	0	0	0	0	0	0	0	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0637	3	42	61	13	-38	52	1	6	110	170	1	99	556	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0032	3	3	2	1	-2	13	-4	3	-1	2	0	0	32	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0034	2	-1	7	1	-2	21	-11	11	-20	2	0	2	13	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0052	3	26	1	-2	7	6	-5	0	2	-1	1	1	41	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0058	0	0	0	0	0	1	0	0	0	1	1	1	4	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0002	0	1	2	0	0	1	2	0	1	0	14	0	34	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0055	0	0	0	0	11	-4	4	-25	9	16	-19	-19	-19	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0123	0	1	5	-2	0	3	-2	4	-3	0	1	-5	12	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0127	-1	22	-20	2	1	-1	0	2	6	-9	0	1	3	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0139	16	19	-28	47	-40	-9	14	-11	10	15	-16	-14	7	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0148	0	9	-9	1	-1	2	-1	0	2	-2	0	0	2	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0013	2	19	35	-13	-12	22	-20	17	-14	4	10	-21	11	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0082	16	-23	5	-10	9	-5	6	8	-9	5	-3	0	4	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0141	1	3	2	1	2	4	2	2	-3	3	-2	-4	8	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0147	0	-2	-2	-2	1	-2	-1	0	0	4	1	-10	-2	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0142	3	5	-1	10	-4	-1	46	-33	5	-2	7	-2	24	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0147	5	-2	7	3	-27	14	-4	9	-12	2	-14	12		
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0115	5	-2	5	-4	-2	4	-2	3	3	19	0	-25	3	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0116	5	-8	14	1	-15	9	-2	-3	-5	5	-4	-1	1	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0121	6	3	-8	-1	0	9	-4	0	0	0	5	-3	5	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0131	-1	3	2	1	-3	0	3	2	4	-4	-1	8		
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0132	3	17	-9	24	-26	8	15	-16	15	-6	3	9	38	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0133	-24	20	-27	9	-6	4	-1	-8	5	0	-4	-20		
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0136	19	-6	33	21	-15	21	-38	-16	18	-5	8	-14	19	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0138	4	-5	10	5	-4	1	1	-4	3	0	16	-3	8	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0188	0	3	26	-23	-1	0	1	-1	1	1	0	0	4	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0100	2	5	1	2	36	25	0	7	559	-207	31	-3	398	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0678	79	84	67	79	74	79	60	75	90	150	90	56	1,042	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0179	2	2	11	-6	4	4	0	35	-28	12	-10	-2	22	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0181	4	4	2	-3	-1	1	4	3	1	5	0	3	21	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0614	0	0	0	0	0	0	0	0	0	0	14	0	28	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0126	-1	3	26	-4	-4	11	-12	5	-3	11	21	65	131	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0140	20	6	22	8	8	17	0	1	0	1	0	8	89	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0122	0	0	0	0	0	0	0	0	0	0	0	0	9	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0154	2	2	3	3	-4	5	1	8	-7	8	-5	1	19	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0159	3	3	3	3	-3	5	1	8	-7	8	-5	1	19	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0158	10	65	-69	-7	-1	53	2	-8	-2	5	-5	3	39	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0190	0	2	0	0	0	1	-3	0	3	-2	1	-2	1	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0129	27	16	27	69	69	32	70	45	61	64	62	22	652	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0129	0	1	0	0	0	0	0	0	0	0	0	0	1	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0135	102	16	-7	4	4	-10	35	10	-30	36	-22	-21	131	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0136	-10	24	22	35	9	15	24	44	3	-27	46	29	199	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0364	0	2	8	-8	7	-6	2	11	-2	-15	10	-3	13	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0365	-5	3	1	-4	2	-4	4	12	-8	-11	1	-3	7	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0366	64	132	139	177	175	197	170	191	174	216	214	-362	1,510	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0678	12	11	73	22	2	20	47	85	87	84	68	69	609	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0679	886	882	661	889	690	823	1,138	1,142	1,489	1,446	1,427	-3,401	8,076	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0889	0	0	0	1	1	0	-1	0	1	0	0	-1	1	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0890	0	0	0	1	1	0	-1	0	1	9	12	-17	7	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0151	-117	1	1	0	1	0	0	0	0	0	1	0	-111	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0310	453	495	516	355	439	402	585	556	512	620	599	769	6,235	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0315	91	122	117	159	84	99	156	73	116	112	84	135	1,251	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0126	286	362	285	227	266	273	249	343	363	388	216	395	3,776	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0318	9,662	10,735	8,091	8,672	7,359	8,659	10,858	7,847	7,335	8,743	10,823	11,556	119,440	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0322	-285	-3,152	3,757	-1,865	11,254	-11,249	2,434	176	483	259	241	225	2,435	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0821	0	0	0	-161	0	0	0	0	0	0	0	0	-161	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0822	0	0	0	0	0	0	0	0	0	0	0	0	0	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0809	364	298	499	399	265	262	368	222	277	172	125	269	3,599	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0816	0	0	0	3	0	527	312	454	0	0	541	396	2,234	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0815	490	397	396	373	527	312	454	431	293	541	396	0	5,279	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS1624	0	0	1	0	0	1	0	0	0	0	0	0	1	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0830	0	0	0	0	0	0	0	0	0	0	0	0	0	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0833	0	0	0	0	0	0	0	0	0	0	0	0	0	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0705	595	450	421	438	432	421	644	689	496	414	686	671	5,649	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0804	685	859	890	775	886	682	839	775	927	642	1,255	845	9,670	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0792	0	1	0	0	0	1	0	0	0	0	0	1	4	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0794	1	6	-7	-1	1	1	4	-6	3	0	2	1	6	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0797	0	0	12	-10	-2	-1	1	0	4	-1	0	0	3	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0317	251	247	247	521	259	252	282	283	241	424	370	341	4,017	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0325	459	427	635	586	609	572	766	680	574	758	1,142	1,170	8,748	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0327	1,417	1,454	1,350	1,440	1,467	1,364	1,607	1,523	1,574	1,258	1,742	1,970	18,146	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0659	337	560	380	187	179	278	533	270	246	252	250	448	4,371	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0615	0	0	0	0	0	0	0	0	0	35	80	165	280	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0651	1,391	954	952	891	949	696	868	887	8,593	7,875	846	1,178	15,536	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0639	83	2,051	64	116	24	167	122	59	193	175	169	409	3,572	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0648	203	207	277	231	261	261	172	169	231	229	252	274	2,868	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0704	1,549	2,107	1,462	1,231	1,167	1,077	1,076	686	767	636	779	842	13,358	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0777	-327	296	275	193	1,761	391	205	-606	355	890	418	2,812	21	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0312	0	1	2	1	0	0	2	0	1	2	0	12	21	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0319	1,142	993	1,099	798	826	1,208	1,017	956	919	1,289	1,171	1,413	12,840	
GG2000665	Outside Services	RT TAL	Total Allocation	SCS	SCS0335	172	126	139	116	99	165	282	115	120	111	168	350	1,861	
GG2000665	Outside Services	RT TAL	Total Allocation	SNC	SNC0001	0	0	0	0	0	0	0	0	0	0	0	0	0	
GG2000665	Outside Services	RT TAL	Total Allocation	SNC	SNC0005	1	3	2	-1	0	0	0	0	0	0	0	0	5	
GG2000665	Outside Services	RT TAL	Total Allocation	SNC	SNC0032	0	0	0	0	0	0	0	0	197	0	0	0	197	
GG2000665	Outside Services	RT TAL	Total Allocation	SNC	SNC0033	0	0	7	0	9	-5	0	0	0	0	0	0	11	
GG2000665	Outside Services	RT TAL	Total Allocation	SNC	SNC0034	13	10	2	-2	0	0	0	0	0	0	0	0	23	
GG2000665	Outside Services	RT TAL	Total Allocation	SNC	SNC0723	3	4	3	1	2	1	3	1	3	0	0	4	27	
GG2000665	Outside Services	RT TAL	Total Allocation	SNC	SNC0675	0	0	0	0	0	0	0	10	0	0	0	0	10	
GG2000665	Outside Services	RT TAL	Total Allocation	SNC	SNC0156	0	0	0	0	0	0	0	0	0	0	0	0	0	
GG2000665	Outside Services	RT TAL	Total Allocation	SNC	SNC0712	0	1	0	0	0	0	0	0	0	0	0	0	1	
GG2000665	Outside Services	RT TAL	Total Allocation	SNC	SNC0032	0	0	0	0	0	0	0	0	0	0	0	0	0	
GG2000665	Outside Services	RT TAL	Total Allocation	SNC	SNC0207	0	0	0	0	0	0	0	0	0	0	0	0	0	
GG2000665	Outside Services	RT TAL	Total Allocation	SNC	SNC0208	0	0	0	0	0	0	0	0	0	0	0	0	0	
GG2000665	Outside Services	RT TAL	Total Allocation	SNC	SNC0351	0	0	0	0	0	0	0	0	0	0	0	0	0	
GG2000665	Outside Services	RT TAL	Total Allocation	SNC	SNC0387	0	0	0	0	0	0	0	0	0	0	0	0	0	
GG2000665	Outside Services	RT TAL	Total Allocation	SNC	SNC0407	0	0	0	0	0	0	0	0	0	0	0	0	0	
GG2000665	Outside Services	RT TAL	Total Allocation	SNC	SNC0507	0	0	0	0	1	0	0	0	0	0	0	0	1	
GG2000665	Outside Services	RT TAL	Total Allocation	SNC	SNC0601	0	0	0	0	0	0	0	0	0	0	0	0	0	
GG2000665	Outside Services	RT TAL	Total Allocation	SNC	SNC0665	0	0	3	0	0	0	0	0	0	0	0	0	3	
GG2000665	Outside Services	RT TAL	Total Allocation	SNC	SNC0644	0	0	0	0	0	0	2	0	0	0	0	0	2	
GG2000665	Outside Services	RT TAL	Total Allocation	SNC	SNC0232	13	54	-13	0	0	0	0	0	0	0	0	0	54	
GG2000665	Outside Services	RT TAL	Total Allocation	SNC	SNC0332	0	4	1	0	0	0	0	0	0	0	0	0	5	
GG2000665	Outside Services	RT TAL	Total Allocation	SNC	SNC0422	0	66	-22	0	0	0	0	0	0	0	0	4	48	
GG2000665	Outside Services	RT TAL	Total Allocation	SNC	SNC1632	26	-9	0	0	0	0	0	0	0	0	0	0	17	
GG2000665	Outside Services	RT TAL	Total Allocation	SNC	SNC0620	0	0	-3	0	0	0	0	0	0	0	0	0	4	
GG2000665	Outside Services	RT TAL	Total Allocation	SNC	SNC0621	0	0	0	0	0	0	0	0	0	0	0	0	0	
GG2000665	Outside Services	RT TAL	Total Allocation	SNC	SNC0624	19	22	25	22	1	1	0	-1	0	0	0	0	89	
GG2000665	Outside Services	RT TAL	Total Allocation	SNC	SNC1624	0	0	0	0	0	0	0	0	1	0	0	0	1	
GG2000665	Outside Services	RT TAL	Total Allocation	SNC	SNC0122	0	0	1	0	0	0	0	0	0	0	1	0	2	
GG2000665	Outside Services	RT TAL	Total Allocation	SNC	SNC0730	0	0	0	0	0	0	0	0	1	1	0	0	2	
GG2000665	Outside Services	RT TAL	Total Allocation	SNC	SNC0722	0	0	0	0	0	0	0	0	0	0	0	0	0	
GG2000665	Outside Services	RT TAL	Total Allocation	SNC	SNC0724	0	0	0	0	-1	2	0	3	0	0	0	0	6	
GG2000665	Outside Services	RT TAL	Total Allocation	SNC	SNC0725	0	0	0	1	15	7	2	3	0	0	0	3	30	
GG2000665	Outside Services	RT TAL	Total Allocation	SNC	SNC1626	0	0	0	0	0	0	0	0	0	0	0	0	0	
GG2000665	Outside Services	RT TAL	Total Allocation	SNC	SNC0643	0	0	0	0	0	0	0	0	0	0	0	0	0	
GG2000665	Outside Services	RT TAL	Total Allocation	SNC	SNC0351	66	103	32	36	8	2	0	3	0	0	0	6	256	
GG2000665	Outside Services	RT TAL	Total Allocation	SPC	SPC0001	0	0	0	0	0	0	0	0	0	0	0	0	0	
GG2000665	Outside Services	RT TAL	Total Allocation	SPC	SPC0106	0	0	0	0	0	0	0	0	0	0	0	0	0	
GG2000665	Outside Services	RT TAL	Total Allocation	SPC	SPC0217	0	0	0	0	0	0	0	0	0	0	0	0	0	
GG2000665	Outside Services	RT TAL	Total Allocation	SPC	SPC0036	0	1	0	0	0	0	0	0	0	0	0	0	1	
GG2000665	Outside Services	RT TAL	Total Allocation	SPC	SPC0003	0	0	0	0	0	0	0	0	0	0	0	0	0	
GG2000665	Outside Services	RT TAL	Total Allocation	SPC	SPC0089	0	0	0	0	0	0	0	0	0	0	0	0	0	
GG2000665	Outside Services	RT TAL	Total Allocation	SPC	SPC0920	0	0	0	0	0	0	0	0	0	0	0	0	0	
GG2000665	Outside Services	RT TAL	Total Allocation			455,160	232,910	258,681	217,232	226,651	242,231	255,815	254,617	309,753	239,270	283,766	272,156	3,196,830	
GG2000665	Outside Services	KSA	Outside Assurance	SCS	SCS0559	0	0	0	0	1,329	0	0	0	0	0	0	0	1,329	
GG2000665	Outside Services	KSA	Outside Assurance	SCS	SCS0433	0	535	0	0	0	0	0	0	0	0	0	0	535	
GG2000665	Outside Services	KSA	Outside Assurance			0	535	0	0	1,329	0	0	0	0	0	0	0	1,864	
GG2000665	Outside Services	RT TOS	Total Software Expenses	SCS	SCS0559	0	0	0	0	1,329	0	0	0	0	0	0	0	1,329	
GG2000665	Outside Services	RT TOS	Total Software Expenses	SCS	SCS0433	0	535	0	0	0	0	0	0	0	0	0	0	535	
GG2000665	Outside Services	RT TOS	Total Software Expenses			0	535	0	0	1,329	0	0	0	0	0	0	0	1,863	
GG2000665	Outside Services	BAL	Miscellaneous Benefits	SCS	SCS0001	19	54	4	5	9	3	2	1	0	3	-86	5	50	
GG2000665	Outside Services	BAL	Miscellaneous Benefits			19	54	4	5	9	3	2	1	0	3	-86	5	50	
GG2000665	Outside Services	BIN	Insurance-Emp Benefits	ASC	ASC0001	0	0	0	0	446	550	553	380	564	536	0	671	3,702	
GG2000665	Outside Services	BIN	Insurance-Emp Benefits	ASC	ASC1161	0	0	0	0	0	0	0	0	0	0	0	0	0	
GG2000665	Outside Services	BIN	Insurance-Emp Benefits	GPC	GPC0001	123	90	77	0	0

GG2000665	Outside Services	CCC	Cost Center O/H Charges	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	24	75	66	84	81	41	67	152	13	289	470	369	1,683
GG2000665	Outside Services	CCC	Cost Center O/H Charges				24	75	66	84	81	1,749	-1,396	2,191	203	2,737	2,139	2,319	9,370
GG2000665	Outside Services	RT CCI	Total Corporate Items	GPC	GPC3002	GPC3002 GPC Corporate Other	114	162	194	0	0	0	0	0	0	595	167	69	1,301
GG2000665	Outside Services	RT CCI	Total Corporate Items	SCS	SCS0036	SCS0036 SCS Senior Vice President	0	0	0	0	0	1,749	-1,477	2,040	189	1,746	1,647	2,010	7,882
GG2000665	Outside Services	RT CCI	Total Corporate Items	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	24	75	66	84	81	41	67	152	13	289	470	309	1,668
GG2000665	Outside Services	RT CCI	Total Corporate Items				138	237	260	84	81	1,749	-1,396	2,191	203	2,732	2,336	2,388	10,877
GG2000665	Outside Services	KCL	Contract Labor	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	0	0	0	0	0	231	-231	83	83
GG2000665	Outside Services	KCL	Contract Labor	ASC	ASC4652	ASC4652 Bill Print/Postage	-2	-194	0	0	0	0	0	0	0	0	0	0	-196
GG2000665	Outside Services	KCL	Contract Labor	ASC	ASC1470	ASC1470 Legal	26,725	6,668	29,816	112,721	145,839	-263,519	-69,075	20,687	-49,687	60,660	25,536	-83,829	3,687
GG2000665	Outside Services	KCL	Contract Labor	ASC	ASC1501	ASC1501 CGC-N/WGA-Region Mgr	0	0	2,592	398	-2,990	0	0	0	0	0	0	0	0
GG2000665	Outside Services	KCL	Contract Labor	CGC	CGC3600	CGC3600 Chattanooga Gas Company	5,464	2,766	1,973	1,483	0	0	0	2,635	0	0	0	0	14,322
GG2000665	Outside Services	KCL	Contract Labor	SCS	SCS0019	SCS0019 GAS Technology Delivery	0	0	0	1,228	-1,228	0	0	0	0	0	0	0	0
GG2000665	Outside Services	KCL	Contract Labor	SCS	SCS0433	SCS0433 Workplace Enablement	510	0	510	538	-538	0	534	-534	0	0	0	0	510
GG2000665	Outside Services	KCS	Contract Services-Routine				5,974	2,766	5,075	3,247	-4,218	0	534	2,101	0	0	0	0	15,479
GG2000665	Outside Services	KCS	Contract Services-Routine	ASC	ASC4652	ASC4652 Bill Print/Postage	194	194	196	295	0	0	0	0	0	0	0	0	879
GG2000665	Outside Services	KCS	Contract Services-Routine	CGC	CGC3600	CGC3600 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	26	0	26
GG2000665	Outside Services	KCS	Contract Services-Routine	SCS	SCS0389	SCS0389 Internal Audit	0	0	0	0	0	4,160	3,740	0	0	0	0	0	7,900
GG2000665	Outside Services	KCS	Contract Services-Routine				194	194	196	295	0	4,160	3,740	0	0	0	26	0	8,805
GG2000665	Outside Services	KLD	Contr Lab & Exp-On Site	ASC	ASC1501	ASC1501 CGC-N/WGA-Region Mgr	4,458	5,363	5,027	5,363	5,080	5,292	0	0	0	0	0	0	31,112
GG2000665	Outside Services	KLD	Contr Lab & Exp-On Site				4,458	5,363	5,027	5,363	5,080	5,292	0	0	0	0	0	0	31,112
GG2000665	Outside Services	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	0	0	0	0	0	231	240	83	754
GG2000665	Outside Services	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC4652	ASC4652 Bill Print/Postage	193	0	196	295	0	0	0	0	0	0	0	0	684
GG2000665	Outside Services	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1470	ASC1470 Legal	26,725	6,668	29,816	112,721	145,839	-263,519	-69,075	20,687	-49,687	60,660	25,536	-83,829	3,687
GG2000665	Outside Services	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1501	ASC1501 CGC-N/WGA-Region Mgr	4,458	5,363	7,619	5,761	2,090	5,292	0	0	0	0	0	0	31,186
GG2000665	Outside Services	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC3600	CGC3600 Chattanooga Gas Company	5,464	2,766	1,973	1,483	0	0	0	2,635	0	0	26	0	14,346
GG2000665	Outside Services	RT CLE	Total Outside Services - Contract Labor and Exp	SCS	SCS0389	SCS0389 Internal Audit	0	0	0	0	0	4,160	3,740	0	0	0	0	0	7,900
GG2000665	Outside Services	RT CLE	Total Outside Services - Contract Labor and Exp		SCS0019	SCS0019 GAS Technology Delivery	0	0	0	1,228	-1,228	0	0	0	0	0	0	0	0
GG2000665	Outside Services	RT CLE	Total Outside Services - Contract Labor and Exp	SCS	SCS0433	SCS0433 Workplace Enablement	510	0	510	538	-538	0	534	-534	0	0	0	0	510
GG2000665	Outside Services	RT CLE	Total Outside Services - Contract Labor and Exp				37,352	14,797	39,624	121,914	146,164	-166,227	-64,341	24,729	-49,874	61,130	25,902	-83,747	58,430
GG2000665	Outside Services	KLE	Legal Expenses	ASC	ASC1470	ASC1470 Legal	1,824	2,543	26,960	25,357	0	146,452	129,398	51,612	64,559	198	23,010	90,215	564,136
GG2000665	Outside Services	KLE	Legal Expenses				1,824	2,543	26,960	25,357	0	146,452	129,398	51,612	64,559	198	23,010	90,215	564,136
GG2000665	Outside Services	RT KLG	Total Outside Services - Legal	ASC	ASC1470	ASC1470 Legal	1,824	2,543	26,960	25,357	0	146,452	129,398	51,612	64,559	198	23,010	90,215	564,136
GG2000665	Outside Services	RT KLG	Total Outside Services - Legal				1,824	2,543	26,960	25,357	0	146,452	129,398	51,612	64,559	198	23,010	90,215	564,136
GG2000665	Outside Services	RT OSV	Total Outside Services	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	0	0	0	0	0	231	240	83	554
GG2000665	Outside Services	RT OSV	Total Outside Services	ASC	ASC4652	ASC4652 Bill Print/Postage	193	0	196	295	0	0	0	0	0	0	0	0	684
GG2000665	Outside Services	RT OSV	Total Outside Services	ASC	ASC1470	ASC1470 Legal	26,549	9,211	56,776	138,077	145,839	-67,067	39,324	72,300	15,872	61,060	48,546	9,386	567,947
GG2000665	Outside Services	RT OSV	Total Outside Services	ASC	ASC1501	ASC1501 CGC-N/WGA-Region Mgr	4,458	5,363	8,149	5,651	2,090	5,292	0	14	0	0	0	0	31,136
GG2000665	Outside Services	RT OSV	Total Outside Services	CGC	CGC3600	CGC3600 Chattanooga Gas Company	5,464	2,766	1,973	1,483	0	0	0	2,635	0	0	26	0	14,346
GG2000665	Outside Services	RT OSV	Total Outside Services	SCS	SCS0389	SCS0389 Internal Audit	0	0	0	0	0	4,160	3,740	0	0	0	0	0	7,900
GG2000665	Outside Services	RT OSV	Total Outside Services		SCS0019	SCS0019 GAS Technology Delivery	0	0	0	1,228	-1,228	0	0	0	0	0	0	0	0
GG2000665	Outside Services	RT OSV	Total Outside Services	SCS	SCS0433	SCS0433 Workplace Enablement	510	0	510	538	-538	0	534	-534	0	0	0	0	510
GG2000665	Outside Services	RT OSV	Total Outside Services				39,176	17,340	66,584	147,271	146,164	-61,775	43,597	76,241	15,665	61,331	48,914	9,468	622,559
GG2000665	Outside Services	CPT	Payroll Tax O/H-Abbc	ASC	ASC0301	ASC0301 ASC Benefits	0	0	0	0	0	229	352	389	230	216	231	364	2,211
GG2000665	Outside Services	CPT	Payroll Tax O/H-Abbc	ASC	ASC1161	ASC1161 SCH Gen Gas Cpt Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	CPT	Payroll Tax O/H-Abbc	GPC	GPC3001	GPC3001 GPC Benefits	44	94	-5	0	0	193	0	0	0	109	47	23	506
GG2000665	Outside Services	CPT	Payroll Tax O/H-Abbc	SCS	SCS0301	SCS0301 SCS Benefits	305	658	232	449	225	196	171	129	0	122	-605	603	2,275
GG2000665	Outside Services	CPT	Payroll Tax O/H-Abbc				350	753	227	449	225	527	716	519	230	476	-478	990	4,992
GG2000665	Outside Services	RT LAO	Total Labour - All Other	ASC	ASC0301	ASC0301 ASC Benefits	0	0	0	0	0	229	352	389	230	216	231	364	2,211
GG2000665	Outside Services	RT LAO	Total Labour - All Other	ASC	ASC1161	ASC1161 SCH Gen Gas Cpt Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	RT LAO	Total Labour - All Other	GPC	GPC3001	GPC3001 GPC Benefits	44	94	-5	0	0	193	0	0	0	109	47	23	506
GG2000665	Outside Services	RT LAO	Total Labour - All Other	SCS	SCS0301	SCS0301 SCS Benefits	305	658	232	449	225	196	171	129	0	122	-605	603	2,275
GG2000665	Outside Services	RT LAO	Total Labour - All Other				350	753	227	449	225	527	716	519	230	476	-478	990	4,990
GG2000665	Outside Services	LAC	Labor Accrual/Reversal	CGC	CGC6050	CGC6050 Regulatory Compliance - CGC	774	1,154	788	1,127	-4,119	0	0	0	0	0	0	0	-2,859
GG2000665	Outside Services	LAC	Labor Accrual/Reversal	ASC	ASC1161	ASC1161 SCH Gen Gas Cpt Mgmt and Trans	0	0	0	0	953	1,665	2,207	1,636	915	1,184	2,365	10,524	
GG2000665	Outside Services	LAC	Labor Accrual/Reversal	GPC	GPC6356	GPC6356 Building Services	-22	15	80	0	-316	0	0	0	0	279	-165	49	-106
GG2000665	Outside Services	LAC	Labor Accrual/Reversal	SCS	SCS0389	SCS0389 Internal Audit	139	229	290	-22	-286	126	-163	-270	-223	0	0	0	0
GG2000665	Outside Services	LAC	Labor Accrual/Reversal		SCS0565	SCS0565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	-205	-205
GG2000665	Outside Services	LAC	Labor Accrual/Reversal		SCS0568	SCS0568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	363	363
GG2000665	Outside Services	LAC	Labor Accrual/Reversal		SCS0569	SCS0569 GAS Construction Technology	-249	218	643	0	243	-2,911	0	0	0	0	-5,726	5,202	-1,780
GG2000665	Outside Services	LAC	Labor Accrual/Reversal		SCS0569	SCS0569 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0	-1,534	-1,534
GG2000665	Outside Services	LAC	Labor Accrual/Reversal		SCS0425	SCS0425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	50	143	176	370
GG2000665	Outside Services	LAC	Labor Accrual/Reversal		SCS0124	SCS0124 Process Engineering and Chemistry	29	-27	13	167	-229	-29	154	228	-232	235	238	-54	419
GG2000665	Outside Services	LAC	Labor Accrual/Reversal				611	1,638	1,919	1,244	4,663	-1,427	1,642	2,176	981	1,279	-4,268	6,012	5,154
GG2000665	Outside Services	LBT	Benefit Time	CGC	CGC6050	CGC6050 Regulatory Compliance - CGC	1,661	1,052	719	1,102	1,317	0	0	0	0	0	0	0	5,850
GG2000665	Outside Services	LBT	Benefit Time	ASC	ASC1161	ASC1161 SCH Gen Gas Cpt Mgmt and Trans	0	0	0	0	0	275	562	314	315	229	304	1,860	4,060
GG2000665	Outside Services	LBT	Benefit Time	GPC	GPC6356	GPC6356 Building Services	146	52	44	0	0	0	0	0	0	127	56	66	532
GG2000665	Outside Services	LBT	Benefit Time	SCS	SCS0389	SCS0389 Internal Audit	97	99	145	141	275	316	161	26	0	0	0	0	1,269
GG2000665	Outside Services	LBT	Benefit Time		SCS0565	SCS0565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	22	22
GG2000665	Outside Services	LBT	Benefit Time		SCS0568	SCS0568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	53	53
GG2000665	Outside Services	LBT	Benefit Time		SCS0569	SCS0569 GAS Construction Technology	0	0	0	0	0	0	0	0	0	0	-1,482	0	-1,482
GG2000665	Outside Services	LBT	Benefit Time		SCS0569	SCS0569 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0	576	576
GG2000665	Outside Services	LBT	Benefit Time		SCS0425	SCS0425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	29	56	318	403
GG2000665	Outside Services	LBT	Benefit Time		SCS0124	SCS0124 Process Engineering and Chemistry	116	29	36	57	50	27	67	76	9	217	160	465	1,371
GG2000665	Outside Services	LBT	Benefit Time				2,878	1,460	1,239	1,639	1,642	729	629	334	324	732	-886	2,382	14,396
GG2000665	Outside Services	LSN	ST Labor Non-Covered Empl	CGC	CGC6050	CGC6050 Regulatory Compliance - CGC	5,179	8,200	8,162	8,554	11,627	0	0	0	0	0	0	0	41,722
GG2000665	Outside Services	LSN	ST Labor Non-Covered Empl	ASC	ASC1161	ASC1161 SCH Gen Gas Cpt Mgmt and Trans	0	0	0	0	0	2,282	3,011	3,535	2,216	3,353	3,369	3,329	21,095
GG2000665	Outside Services	LSN	ST Labor Non-Covered Empl	GPC	GPC6356	GPC6356 Building Services	295	418	476	0	0	0	0	0	0	1,515	485	179	3,368
GG2000665	Outside Services	LSN	ST Labor Non-Covered Empl	SCS	SCS0389	SCS0389 Internal Audit	179	832	1,262	1,086	2,921	1,370	879	353	0	0	0	0	8,761
GG2000665	Outside Services	LSN	ST Labor Non-Covered Empl	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	104	104
GG2000665	Outside Services	LSN	ST Labor Non-Covered Empl	SCS	SCS0568	SCS0568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	257	257
GG2000665	Outside Services	LSN	ST Labor Non-Covered Empl	SCS	SCS0569	SCS0569 GAS Construction Technology	1,136	1,862	2,372	0	2,679	0	0	0	0	0	-6,268	0	1,781
GG2000665	Outside Services	LSN	ST Labor Non-Covered Empl	SCS	SCS0569	SCS0569 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0	2,965	2,965
GG2000665	Outside Services	LSN	ST Labor Non-Covered Empl	SCS	SCS0425	SCS0425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	273	540	1,600	2,413
GG2000665	Outside Services	LSN	ST Labor Non-Covered Empl	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	214	247	222	641	672	184	620	750	61	2,062	1,747	631	7,992
GG2000665	Outside Services	LSN	ST Labor Non-Covered Empl				7,003	11,559	12,716	12,659	14,709	4,837	4,510	4,643	2,277	7,203	-2,144	8,231	87,394
GG2000665	Outside Services	RT LBS	Total Straight Time	CGC	CGC6050	CGC6050 Regulatory Compliance - CGC	1,796	10,354	9,689	10,733	8,894	-2,486	0	0	0	0	0	0	44,637
GG2000665	Outside Services	RT LBS	Total Straight Time	ASC	ASC1161	ASC1161 SCH Gen Gas Cpt Mgmt and Trans	0	0	0	0	0	3,610	5,238	6,056	4,167	4,296	4,656	7,454	35,477
GG2000665	Outside Services	RT LBS	Total Straight Time	GPC	GPC6356	GPC6356 Building Services	429	485	600	-316	0	0	0	0	0	1,661	436	175	3,712
GG2000665	Outside Services	RT LBS	Total Straight Time	SCS	SCS0389	SCS0389 Internal Audit	412	1,359	1,797	1,265	2,590	2,012	878	119	-223	0	0	0	10,059
GG2000665	Outside Services	RT LBS	Total Straight Time		SCS0565	SCS0565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	-66	-66
GG2000665	Outside Services	RT LBS	Total Straight Time		SCS0568	SCS0568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	47	47
GG2000665	Outside Services	RT LBS	Total Straight Time		SCS0569	SCS0569 GAS Construction Technology	1,513	2,485	3,515	3,236	-2,911	0	0	0	0	0	-15,495	5,709	-1,118
GG2000665	Outside Services	RT LBS	Total Straight Time		SCS0569	SCS0569 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0	1,977	1,977
GG2000665	Outside Services	RT LBS	Total Straight Time		SCS0425	SCS0425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	251	744	1,039	2,112
GG2000665	Outside Services	RT LBS	Total Straight Time		SCS0124	SCS0124 Process Engineering and Chemistry	241	204	232	645	343	263	671	1,072	242	1,615	2,160	1,262	8,850
GG2000665	Outside Services	RT LBS	Total Straight Time				12,791	18,652	18,830	16,565	11,764	5,412	11,287	9,712	4,696	12,016	-8,272	21,102	144,545
GG2000665	Outside Services	EAL	Miscellaneous Expenses	ASC	ASC1438	ASC1438 HR Operations	73	-83	-10	77	-94	4	69	235	-166	-196	0	-15	-106
GG2000665	Outside Services	EAL	Miscellaneous Expenses	ASC	ASC6563	ASC6563 Billing Services	-13,829	-18,632	-14,477	-9,622	-10,516	-21,112	-48,139	-41,097	-17,107	-26,791	-17,132	-39,952	-266,716
GG2000665	Outside Services	EAL	Miscellaneous Expenses	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	0	-257	0	0	0	0	0	0	0	-257
GG2000665	Outside Services	EAL	Miscellaneous Expenses	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	0	0	0	0	0	0	0	0	0	0	5,246	-5,246	0
GG2000665	Outside Services	EAL	Miscellaneous Expenses	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	EAL	Miscellaneous Expenses	ASC	ASC1645	ASC1645 VP Corp Comm	0	0	0	0	0	0	3,074	-3,074	0	0	0	0	0
GG2000665	Outside Services	EAL	Miscellaneous Expenses	ASC	ASC1645	ASC1645 VP Corp Comm - COPS	0	0	0	0	0	0	-154	154	0	0	0	0	0
GG2000665	Outside Services	EAL	Miscellaneous Expenses	CGC	CGC1402	CGC1402 Corporate Secty - Other	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	EAL	Miscellaneous Expenses	CGC	CGC1600	CGC1600 CGC Corporate Other	-267,250	-35,729	10,891	-15,542	59,191	-26,712	27,743	-71,788	37,726	5,464	101,626	-94,939	-272,199
GG2000665	Outside Services	EAL	Miscellaneous Expenses	CGC	CGC1601	CGC1601 CGC-N/WGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	EAL	Miscellaneous Expenses	CGC	CGC3600	CGC3600 Chattanooga Gas Company	209,190	13,999	-6,393	29,139	0	0	0	0	0	0	0	0	227,519
GG2000665	Outside Services	EAL	Miscellaneous Expenses	SCS	SCS0407	SCS0407 Telecom Edge Services	7,810	9,861	8,531	8,155	7,750	4,135	7,662	4,053	8,259	8,389	7,751	9,968	91,346
GG2000665	Outside Services	EAL	Miscellaneous Expenses	SCS	SCS0433	SCS0433 Workplace Enablement	0	8,167	6,641	4,355	5,491	5,599	2,568	8,885	3,449	2,175	3,595	7,435	60,281
GG2000665	Outside Services	EAL	Miscellaneous Expenses	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	0	0	0	0	0	263	175	0	26	173	52	0	689
GG2000665	Outside Services	EAL	Miscellaneous Expenses				-54,010	-21,475	4,654	7,844	52,912	-31,975	-10,064	-111,706	29,163	-9,688	101,233	-111,760	-154,926
GG2000665	Outside Services	AllRestType	Allotted Non-Ops	APC	APC0001	APC0001 Executive	2	2	2	2	2	2	2	2	2	2	2	2	18
GG2000665	Outside Services	AllRestType	AllRestType	APC	APC0301	APC0301 APC Benefits	260	210	230	214	190	176	165	210	189	288	233	260	2,741
GG2000665	Outside Services	AllRestType	AllRestType	APC	APC0564	APC0564 Gas Transformtn Non-WAN Sales	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	AllRestType	AllRestType	APC	APC0565	APC0565 Marketing Services	1	0	0	0	0	0	0	0	0	0	0	0	1
GG2000665	Outside Services	AllRestType	AllRestType	APC	APC0566	APC0566 Customer Transportation	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	AllRestType	AllRestType	APC	APC0643	APC0643 Strategy	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	AllRestType	AllRestType	APC	APC0910	APC0910 Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	1	1
GG2000665	Outside Services	AllRestType	AllRestType	APC	APC0918	APC0918 General Counsel-Executive	7	14	12	7	8	0	0	14	11	12	16	16	134
GG2000665	Outside Services	AllRestType	AllRestType	APC	APC0235	APC0235 Shared Services Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	AllRestType	AllRestType	APC	APC0271	APC0271 Meeting and Event Services	1	0	7	2	93	-86	2	5	0	0	0	25	111
GG2000665	Outside Services	AllRestType	AllRestType	APC	APC7031	APC7031 Fleet Svcs-GSC Garage	0	0	0	0	1	0	0	0	0	3	0	4	9
GG2000665	Outside Services	AllRestType	AllRestType	APC	APC7039	APC7039 Fleet Svcs-Corp HQ Garage	4	0	1	2	0	2	0	0	0	0	0	0	12
GG2000665	Outside Services	AllRestType	AllRestType	APC	APC7042	APC7042 Fleet Svcs-Fleet Performance	0	0	0	0	1	0	0	0	0	0	0	0	11
GG2000665	Outside Services	AllRestType	AllRestType	APC	APC7073	APC7073 Fleet Svcs-Crane Services	5	0	0	2	0	0	0	0	0	0	0	0	7
GG2000665	Outside Services	AllRestType	AllRestType	APC	APC7610	APC7610 Fleet Svcs-Birmingham Garage	0	0	0	0	2	0	0	0	0	0	0	0	2
GG2000665	Outside Services	AllRestType	AllRestType	APC	APC7620	APC7620 Fleet Svcs-Chattanooga Garage	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	AllRestType	AllRestType	APC	APC7630	APC7630 Fleet Svcs-Montgomery Garage	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	AllRestType	AllRestType	APC	APC7640	APC7640 Fleet Svcs-Tuscaloosa Garage	0	0	0	0	19	3	0	0	0	0	0	2	25
GG2000665	Outside Services	AllRestType	AllRestType	APC	APC7657	APC7657 Fleet Svcs-Fleet Services	1	1	1	1	162	1	1	1	1	1	2	1	178
GG2000665	Outside Services	AllRestType	AllRestType	APC	APC0270	APC0270 Facilities Services	-9	2	3	2	10	5	2	14	2	-26	25	26	59
GG2000665	Outside Services	AllRestType	AllRestType	APC	APC0273	APC0273 Printing Services	4	13	34	5	25	6	9	36	21	0	34	7	22
GG2000665	Outside Services	AllRestType	AllRestType	APC	APC0277	APC0277 Research Services	4	3	2	1	-1	0	3	0	0	0	0	0	14
GG2000665	Outside Services	AllRestType	AllRestType	APC	APC0293	APC0293 Facilities Mtce Support	29	23	22	22	19	21	21	21	17	22	29	30	287
GG2000665	Outside Services	AllRestType	AllRestType	APC	APC0291	APC0291 Facilities Engy/Center	31	22	24	30	19	94	41	13	19	40	19	55	402
GG2000665	Outside Services	AllRestType	AllRestType	APC	APC0292	APC0292 Document Services	0	0	0	0	0	0	0	0	0	0	0	2	2
GG2000665	Outside Services	AllRestType	AllRestType	APC	APC0280	APC0280 Property Services	515	508	686	637	326	391	380	388	376	497	410	663	5,576
GG2000665	Outside Services	AllRestType	AllRestType	APC	APC0281	APC0281 Facilities Mgmt	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	AllRestType	AllRestType	APC	APC0284	APC0284 Facilities Maintenance	2	2	1	1	1	1	1	1	1	1	2	2	16
GG2000665	Outside Services	AllRestType	AllRestType	APC	APC0290	APC0290 Facilities Corporate	0	0	0	1	0	0	0	0	0	0	0	1	1
GG2000665	Outside Services	AllRestType	AllRestType	APC	APC0282	APC0282 Mail Center	181	104	123	101	64	110	50	116	119	141	120	117	1,452
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GG2000665	Outside Services	All ResType	All ResType	ASC	ASC1482	ASC1482 Project Management Office	10	20	15	12	15	25	36	10	-2	3	15	-4	150
GG2000665	Outside Services	All ResType	All ResType	NGC	NGC3434	NGC3434 Project Management Office	3	13	59	9	22	39	22	19	-4	0	0	-4	140
GG2000665	Outside Services	All ResType	All ResType	ASC	ASC1589	ASC1589 Integrity Verification	0	0	0	0	0	0	66	68	0	0	0	0	134
GG2000665	Outside Services	All ResType	All ResType	VNG	VNG4535	VNG4535 Engineering Design VNG	0	0	0	0	0	0	0	0	22	0	1	0	22
GG2000665	Outside Services	All ResType	All ResType	NGC	NGC3031	NGC3031 Engineering Design Nicor	0	0	0	0	0	0	0	1	-1	0	0	0	0
GG2000665	Outside Services	All ResType	All ResType	ASC	ASC1547	ASC1547 System Planning	0	0	0	0	0	1	0	0	0	0	0	0	1
GG2000665	Outside Services	All ResType	All ResType	NGC	NGC3134	NGC3134 Real Estate	0	0	0	0	0	0	0	0	0	0	0	29	29
GG2000665	Outside Services	All ResType	All ResType	ASC	ASC1582	ASC1582 Construction Shared Services	0	0	0	0	0	1	-784	0	0	-15	0	0	-797
GG2000665	Outside Services	All ResType	All ResType	ASC	ASC1592	ASC1592 Construction Support	0	0	0	0	0	13	-3	0	0	0	0	0	9
GG2000665	Outside Services	All ResType	All ResType	ASL	ASL6931	ASL6931 Construction Operations ASLC	0	0	0	0	0	0	21	0	-21	151	0	-150	1
GG2000665	Outside Services	All ResType	All ResType	ASC	ASC1592	ASC1592 Large Pipeline Construction	0	0	0	0	0	11	0	0	0	0	0	0	12
GG2000665	Outside Services	All ResType	All ResType	ASC	ASC1279	ASC1279 Gas Operations	0	0	0	0	0	4	-2	0	0	0	0	0	2
GG2000665	Outside Services	All ResType	All ResType	ASC	ASC1418	ASC1418 System Operations -SOPS	0	0	0	0	0	0	2	0	0	0	0	0	2
GG2000665	Outside Services	All ResType	All ResType	ASC	ASC1419	ASC1419 Gas Supply - SOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	All ResType	All ResType	ASC	ASC1315	ASC1315 Gas Supply - SOPS	0	0	0	0	0	120	0	0	0	0	0	0	120
GG2000665	Outside Services	All ResType	All ResType	ASC	ASC1407	ASC1407 Gas Transportation	0	0	0	0	0	0	277	524	269	0	0	0	1,071
GG2000665	Outside Services	All ResType	All ResType	ASC	ASC1369	ASC1369 Capacity Planning	104	0	270	-150	0	644	119	79	132	0	0	556	2,297
GG2000665	Outside Services	All ResType	All ResType	ASC	ASC1273	ASC1273 SCADA Operations	0	0	0	-695	695	0	0	0	0	0	0	0	695
GG2000665	Outside Services	All ResType	All ResType	ASC	ASC1340	ASC1340 Measurement - SOPS	0	0	0	0	0	0	0	0	0	0	0	414	414
GG2000665	Outside Services	All ResType	All ResType	ASC	ASC6473	ASC6473 Business Support Systems	492	689	1,263	639	495	349	264	276	893	386	0	324	5,849
GG2000665	Outside Services	All ResType	All ResType	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	0	0	0	0	0	37	0	0	0	0	0	0	37
GG2000665	Outside Services	All ResType	All ResType	ASC	ASC1320	ASC1320 Chanaes UNG	0	0	20	0	0	0	0	0	0	0	0	0	20
GG2000665	Outside Services	All ResType	All ResType	ASC	ASC2717	ASC2717 Manaaus Meadow Branch LLC	187	-187	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	All ResType	All ResType	ASC	ASC1387	ASC1387 Facilities Management -Nicor	0	0	0	0	0	0	0	1	0	0	0	0	1
GG2000665	Outside Services	All ResType	All ResType	ASC	ASC1421	ASC1421 Fleet Management	268	270	314	0	270	1,573	-969	211	337	337	0	330	3,786
GG2000665	Outside Services	All ResType	All ResType	ASC	ASC1156	ASC1156 Fleet Services	13	10	14	59	18	13	164	28	14	28	16	23	392
GG2000665	Outside Services	All ResType	All ResType	ASC	ASC1161	ASC1161 SCH Gen Gas Cat Mgmt and Trans	0	0	0	0	0	3,610	5,238	6,056	4,167	4,296	4,856	7,454	35,677
GG2000665	Outside Services	All ResType	All ResType	ASC	ASC1271	ASC1271 SCH Supplier Inclusion and Sustainability	0	0	0	0	0	0	0	0	0	0	0	19	19
GG2000665	Outside Services	All ResType	All ResType	ASC	ASC1652	ASC1652 SCH Gas	0	0	0	0	0	9	0	0	0	12	0	0	22
GG2000665	Outside Services	All ResType	All ResType	ASL	ASL1368	ASL1368 Riverdale LNG	0	0	0	0	0	0	36	0	0	0	0	0	36
GG2000665	Outside Services	All ResType	All ResType	ASL	ASL1320	ASL1320 Cherokee LNG	19	0	-20	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC3931	GPC3931 GPC Benefits	713	783	670	333	323	440	807	569	426	1,339	787	626	7,971
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC3932	GPC3932 GPC Corporate Other	232	325	356	287	230	213	215	204	194	911	412	235	3,814
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC2117	GPC2117 Central Dist Trouble	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC2302	GPC2302 West Dist Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC1360	GPC1360 Mrkt Undigrd Svcs	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC1360	GPC1360 Mrkt Undigrd Svcs Eng and Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC2361	GPC2361 Ntwrk Undigrd Svcs Ops and Reliability	0	0	0	3	0	0	0	0	0	0	0	0	3
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC2454	GPC2454 Distribution Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC6317	GPC6317 PD Field Ops	0	0	0	345	0	0	0	0	0	0	0	0	345
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC2360	GPC2360 Geographic Solution & Services	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC2462	GPC2462 Centralized Engineering Svcs	0	0	0	0	1	3	0	0	0	0	0	0	3
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC2451	GPC2451 Distribution Management Systems	0	0	0	0	0	4	0	0	0	0	0	0	4
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC6521	GPC6521 GPC PD Stakeholder Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC6562	GPC6562 Forestry & R-O-W Svc	0	0	0	0	0	5	0	0	0	0	0	0	5
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC1800	GPC1800 Fleet Operations	0	0	0	0	2	0	0	2	-1	7	2	1	25
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC1661	GPC1661 Fleet Support	2	0	0	0	0	0	0	0	0	0	0	0	2
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC1653	GPC1653 Fleet Technical Services & Sup	0	0	0	0	0	0	0	0	0	0	0	39	39
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC1654	GPC1654 Fleet Technical Systems	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC1654	GPC1654 Fleet Northern	29	26	46	60	79	79	26	62	23	74	62	20	586
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC2670	GPC2670 Power Delivery Training	0	0	0	0	0	0	0	0	0	17	0	15	32
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC2665	GPC2665 DOT Joint Use/Franchises	0	0	0	0	0	3	0	0	0	0	0	0	3
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC2662	GPC2662 Distribution Planning	7	0	0	0	0	0	0	0	0	0	0	0	7
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC4130	GPC4130 Planning and ITS	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC3991	GPC3991 Grid Strategy and Solutions	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC3996	GPC3996 GRID Transformation	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC6400	GPC6400 Power Delivery Transmission	0	-1	-13	10	14	-44	-5	-262	-25	-7	-4	-21	-437
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC4119	GPC4119 Substation Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC6503	GPC6503 SCH Materials Mgt Technology	34	-6	1	0	-1	2	0	-1	2	38	25	33	134
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC6503	GPC6503 SCH Materials Mgt	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC6521	GPC6521 SCH PD Manual Mgmt HQC	0	0	0	0	0	0	11	10	30	33	0	22	106
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC6562	GPC6562 SCH Supplier Info Process Sols	23	30	26	28	67	26	44	59	54	55	64	45	592
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC6551	GPC6551 SCH Enterprise Svcs Leadership	0	0	0	0	0	0	0	0	0	0	0	12	12
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC4146	GPC4146 PMO Development	-2	5	8	2	0	0	0	0	0	0	0	4	17
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC4148	GPC4148 PMO Execution	-1	0	0	0	0	0	0	0	0	0	0	0	-1
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC4154	GPC4154 PMO Cost and Support	16	9	10	-5	0	0	0	-10	4	0	0	7	30
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC4136	GPC4136 Transmission Project Management	0	0	86	-17	0	0	0	0	0	0	4	0	72
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC4213	GPC4213 Substation Support	0	0	0	0	0	0	0	0	0	0	1	1	1
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC4216	GPC4216 Transformer Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC4406	GPC4406 Atlanta Rd THC - Sub	0	0	0	0	0	0	0	0	0	0	0	15	15
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC4226	GPC4226 THA Central	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC4223	GPC4223 THA Central - Macon	0	0	0	0	0	0	0	3	0	0	0	-1	2
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC4227	GPC4227 THA Central - Athens	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC4128	GPC4128 Repair Shop	9	-1	0	0	0	0	0	0	0	0	0	0	8
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC4335	GPC4335 Transmission Operations and Maintenance	0	0	0	0	0	0	0	0	0	12	0	0	12
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC4039	GPC4039 Generation Safety & Health	0	0	0	0	0	0	0	0	0	0	0	12	12
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC4044	GPC4044 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC4165	GPC4165 Plant Scheuer Compl/Support	0	0	13	0	0	-4	-1	0	0	0	0	0	8
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC4160	GPC4160 Plant Bowen Plant Management	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC4219	GPC4219 Plant McDonough Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC4215	GPC4215 Plant McDonough Compliance	0	0	0	0	0	0	0	0	0	0	0	2	2
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC3930	GPC3930 Customer Experience	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC3480	GPC3480 Customer Services	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC4402	GPC4402 Customer Service Product Mgt	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC4402	GPC4402 RCC II	0	0	0	97	0	0	0	0	0	0	0	0	97
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC5010	GPC5010 EE Implementation	0	0	0	0	0	0	0	0	0	7	0	0	7
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC5015	GPC5015 Commercial EE Implementation	3	1	3	2	2	1	1	0	0	0	0	0	14
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC4675	GPC4675 Customer Solutions	0	17	25	-37	-2	0	0	0	0	0	0	0	3
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC5598	GPC5598 Business Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC5610	GPC5610 Strategic Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC6004	GPC6004 Executive	54	27	66	0	51	-4	61	28	61	0	66	56	562
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC9805	GPC9805 Corporate Responsibility	0	0	0	0	0	0	0	0	0	9	0	0	9
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC9810	GPC9810 GPC Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC9017	GPC9017 SVP and General Counsel	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC9047	GPC9047 Corporate Security	345	346	350	0	334	334	351	197	0	58	0	65	2,667
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC9088	GPC9088 Investigation & Protect Svcs	0	0	0	0	8	-1	0	0	0	0	0	0	6
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC9089	GPC9089 Infrastructure Protection	177	193	176	157	224	130	165	147	130	190	78	20	1,748
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC9097	GPC9097 Generation Security	0	0	0	0	0	0	0	0	0	4	0	0	4
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC9556	GPC9556 Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC9077	GPC9077 Records Management	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC9580	GPC9580 Legal Department	0	0	0	0	0	1	0	0	0	0	0	10	11
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC9830	GPC9830 Workplace Ethics	0	0	0	0	0	24	2691	-66	0	0	0	0	1,161
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC5065	GPC5065 GPC Resource Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC5150	GPC5150 Pricing and Rates	0	0	0	0	0	0	0	15	0	0	0	0	15
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC9576	GPC9576 Pricing & Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC9810	GPC9810 Executive Support	0	62	37	40	55	30	30	30	0	39	30	30	434
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC9819	GPC9819 Exec VP Finance/Gen	0	0	0	0	0	0	0	0	0	0	0	1	1
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC9534	GPC9534 AFT Budgeting Organization	-5	139	0	0	0	24	39	35	35	39	33	34	373
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC1170	GPC1170 Region Ext Attn East-Augusta	0	0	0	0	0	4	0	0	0	0	0	0	4
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC1275	GPC1275 Region Ext Attn Atlanta	0	0	0	0	0	0	0	0	0	0	0	20	20
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC9084	GPC9084 Community Development	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC9672	GPC9672 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC9674	GPC9674 SVP External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC9191	GPC9191 Print Team	15	6	9	9	3	7	71	81	26	8	5	53	293
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC9423	GPC9423 Photo & Video	1	4	7	11	0	0	0	0	0	0	4	4	27
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC9168	GPC9168 Media Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC9786	GPC9786 CCR	11	25	9	34	20	11	11	3	9	4	0	4	148
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC9052	GPC9052 Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC9671	GPC9671 Legislative	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC9690	GPC9690 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC9094	GPC9094 Organizational Learning	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC9696	GPC9696 Industrial Hygiene	0	0	0	0	0	0	0	0	0	0	0	1	1
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC9108	GPC9108 HR Delivery Team	0	1	0	0	0	0	0	19	0	0	0	3	23
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC9110	GPC9110 GPC Human Resources VP	0	0	0	0	0	0	0	0	0	2	0	0	2
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC2673	GPC2673 GPC Operations Services	0	0	0	2	4	20	0	0	0	0	10	-4	32
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC5019	GPC5019 Energy Efficiency Education	0	0	0	0	0	1	0	0	0	0	0	0	1
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC5038	GPC5038 Education & Workforce Developm	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC9120	GPC9120 Medical & Health Management	53	47	53	56	55	54	160	54	44	39	47	45	647
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC9121	GPC9121 Health & Wellbeing Services	12	15	14	22	41	344	166	211	195	173	165	179	1,386
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC9122	GPC9122 Health Plans	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC9082	GPC9082 Talent Inclusion	0	29	33	-12	0	0	0	0	23	107	100	0	286
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC9083	GPC9083 GPC Talent Management	24	59	6	6	23	23	8	20	18	33	8	25	255
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC9084	GPC9084 GPC Talent Acquisition	0	2	3	41	-17	0	0	1	0	0	12	22	72
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC9342	GPC9342 Design & Construction	921	901	843	799	769	703	863	754	769	299	240	220	7,315
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC9346	GPC9346 Facilities Business Services	175	80	85	76	71	71	46	156	69	-294	681	556	2,124
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC9353	GPC9353 Corp Facilities	8	8	10	7	5	10	8	8	5	11	8	10	98
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC1914	GPC1914 Building Management-241	7	22	3	4	62	62	4	6	5	7	10	21	211
GG2000665	Outside Services	All ResType	All ResType	GPC	GPC9354	GPC9354 Building Services	639	685	635	-313	6	24	1,721	0	0	1,963	436	160	5,596
GG2000665	Outside Services	All ResType	All ResType	MPC	MPC1115	MPC1115 Coast Division Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	All ResType	All ResType	MPC	MPC2611	MPC2611 North Division Line Crew	0	0	0	0	0	0	0	0	0	0	0	2	2
GG2000665	Outside Services	All ResType	All ResType	MPC	MPC2612	MPC2612 South Division Line Crew	0	0	0	0	0	0	0	0	0	0	0	2	2
GG2000665	Outside Services	All ResType	All ResType	MPC	MPC0643	MPC0643 Power Delivery Training	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	All ResType	All ResType	MPC	MPC4066	MPC4066 Accounting Finance & Treasury	0	0	0	0	0	0	0	0	0	0	1	1	2
GG2000665	Outside Services	All ResType	All ResType	MPC	MPC4150	MPC4150 Financial Planning and Budget	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	All ResType	All ResType	MPC	MPC4200	MPC4200 Regulatory Accounting	0	1	0	0	0	0	0	0	0	0	0	0	1
GG2000665	Outside Services	All ResType	All ResType	MPC	MPC4400	MPC4400 Accounting	0	0	0	0	42	0	0	0	0	0	0	3	45
GG2000665	Outside Services	All ResType	All ResType	MPC	MPC5000	MPC5000 Gov and Community Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	All ResType	All ResType	MPC	MPC5601	MPC5601 HPC Operations Services	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	All ResType	All ResType	MPC	MPC6001	MPC6001 HPC Benefits	0	1	0	0	0	0	0	0	0	5	0	2	12
GG2000665	Outside Services	All ResType	All ResType	MPC	MPC6508	MPC6508 Human Resources	0	0	0	0	0	0	0	1	0	0	0	1	1
GG2000665	Outside Services	All ResType	All ResType	MPC	MPC6541	MPC6541 Safety and Health	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	All ResType	All ResType	MPC	MPC6552	MPC6552 Employee Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	All ResType	All ResType	MPC	MPC6580

65200065	Outside Services	All RedType	All RedType	SCS	SCS0774	SCS0774 South Recruiting Team	2	0	0	0	0	-1	0	1	0	1	0	1	0	-2	-1						
65200065	Outside Services	All RedType	All RedType	SCS	SCS0673	SCS0673 Campus Recruiting Programs	318	663	362	434	291	475	441	523	554	520	412	366	5,151								
65200065	Outside Services	All RedType	All RedType	SCS	SCS0693	SCS0693 Talent Management	632	876	1,193	1,099	737	696	2,072	635	932	1,388	1,342	620	13,190								
65200065	Outside Services	All RedType	All RedType	SCS	SCS0760	SCS0760 Operations Talent Management	-25	7	63	53	119	15	8	53	-12	38	29	-28	318								
65200065	Outside Services	All RedType	All RedType	SCS	SCS0368	SCS0368 Total Rewards & HR Technology	121	199	193	225	263	162	159	280	394	197	391	372	2,918								
65200065	Outside Services	All RedType	All RedType	SCS	SCS0724	SCS0724 Workforce Intelligence	1,483	1,359	1,207	1,431	1,264	1,036	1,217	968	1,491	1,494	1,299	2,005	16,250								
65200065	Outside Services	All RedType	All RedType	SCS	SCS0896	SCS0896 Compensation Services	344	429	454	468	547	577	417	674	660	485	443	676	5,990								
65200065	Outside Services	All RedType	All RedType	SCS	SCS0897	SCS0897 Retirement	748	462	282	675	177	146	168	600	140	745	1,375	594	6,106								
65200065	Outside Services	All RedType	All RedType	SCS	SCS0898	SCS0898 Health & Welfare	242	241	279	331	445	387	179	220	513	524	251	291	4,294								
65200065	Outside Services	All RedType	All RedType	SCS	SCS0899	SCS0899 HR Customer Service	345	263	351	348	321	357	275	299	359	362	342	401	4,479								
65200065	Outside Services	All RedType	All RedType	SCS	SCS0362	SCS0362 Operations HR	1	38	-12	2	-3	19	-2	-1	0	7	58	-61	46								
65200065	Outside Services	All RedType	All RedType	SCS	SCS0762	SCS0762 Operations HR - OPCO Delivery	0	0	0	0	0	1	0	0	0	0	0	-8	-7								
65200065	Outside Services	All RedType	All RedType	SCS	SCS0769	SCS0769 Operations HR - Corporate	60	44	39	2	0	0	0	0	0	2	0	0	86								
65200065	Outside Services	All RedType	All RedType	SCS	SCS0358	SCS0358 Supply Chain Shared Services	1,107	1,154	1,035	340	335	307	332	393	372	0	459	4,167	10,000								
65200065	Outside Services	All RedType	All RedType	SCS	SCS0358	SCS0358 SCS Marketing Research	1	5	-4	1	0	0	-1	1	0	0	0	1	5								
65200065	Outside Services	All RedType	All RedType	SCS	SCS0346	SCS0346 SCS Business Intelligence	0	0	0	0	0	0	0	0	0	0	1	1	1								
65200065	Outside Services	All RedType	All RedType	SCS	SCS0367	SCS0367 SCS Digital Marketing	0	4	-1	0	-1	0	0	-1	0	0	0	-2	-1								
65200065	Outside Services	All RedType	All RedType	SCS	SCS0933	SCS0933 New Ventures	-19	24	54	-127	27	27	-2	16	43	-40	256	92	452								
65200065	Outside Services	All RedType	All RedType	SCS	SCS0775	SCS0775 Chief Commercial Officer & SCS President	131	121	127	198	200	94	-166	72	92	92	78	130	1,271								
65200065	Outside Services	All RedType	All RedType	SCS	SCS0553	SCS0553 SCM Ent Secs Cst Mgmt & Trans	8	0	-2	-2	7	159	195	63	104	119	80	122	853								
65200065	Outside Services	All RedType	All RedType	SCS	SCS0551	SCS0551 SCM Enterprise Svcs Leadership	1	-1	0	0	0	0	0	0	0	0	0	0	0								
65200065	Outside Services	All RedType	All RedType	SCS	SCS0554	SCS0554 SCM Ent Svc Traffic Heavy Haul	0	0	0	0	0	0	0	0	0	0	0	0	0								
65200065	Outside Services	All RedType	All RedType	SCS	SCS0564	SCS0564 SCM System Support	1	0	0	0	0	1	0	0	0	0	0	0	2								
65200065	Outside Services	All RedType	All RedType	SCS	SCS0565	SCS0565 SCM IT Operations	17	-9	-3	-2	5	1	0	2	0	0	-2	-2	7								
65200065	Outside Services	All RedType	All RedType	SCS	SCS0563	SCS0563 SCM Ent Secs Exec President	2,341	2,669	3,293	1,913	1,699	3,896	-3,365	4,658	423	4,123	3,911	4,687	30,262								
65200065	Outside Services	All RedType	All RedType	SCS	SCS0564	SCS0564 SCM Inventory Strategy	-1	0	0	0	0	0	0	0	0	0	0	0	0								
65200065	Outside Services	All RedType	All RedType	SCS	SCS561	SCS561 SCM Gen/Gas Cst Mgmt & Trans	525	562	492	590	460	399	417	297	369	123	665	425	5,336								
65200065	Outside Services	All RedType	All RedType	SCS	SCS562	SCS562 SCM Generation & Gas Lkshg	154	297	179	232	159	237	191	164	197	265	186	277	2,454								
65200065	Outside Services	All RedType	All RedType	SCS	SCS573	SCS573 SCM PD Cst Mgmt & Trans	-5	4	0	0	4	-2	2	2	2	-2	2	0	9								
65200065	Outside Services	All RedType	All RedType	SCS	SCS0532	SCS0532 SCM Materials Mgt Technology	211	226	250	238	267	246	146	150	181	182	150	304	2,436								
65200065	Outside Services	All RedType	All RedType	SCS	SCS573	SCS573 SCM Power Delivery Leadership	-3	0	3	0	-3	3	-1	2	2	-1	4	-6	-1								
65200065	Outside Services	All RedType	All RedType	SCS	SCS574	SCS574 SCM PD Inventory Strategy	0	2	1	0	-1	0	0	0	0	0	1	0	3								
65200065	Outside Services	All RedType	All RedType	SCS	SCS575	SCS575 SCM Shared Services	0	3	0	1	-1	0	1	1	0	0	1	0	4								
65200065	Outside Services	All RedType	All RedType	SCS	SCS0535	SCS0535 SCM Demand Planning	350	335	360	332	334	464	211	20	198	240	241	401	3,817								
65200065	Outside Services	All RedType	All RedType	SCS	SCS580	SCS580 SCM Data and Analytics	0	1	0	0	0	1	0	0	0	0	0	1	3								
65200065	Outside Services	All RedType	All RedType	SCS	SCS581	SCS581 SCM Supplier Info & Supplier Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0								
65200065	Outside Services	All RedType	All RedType	SCS	SCS582	SCS582 SCM Supplier Info Process Svcs	166	96	267	260	145	170	286	220	227	233	368	249	2,970								
65200065	Outside Services	All RedType	All RedType	SCS	SCS588	SCS588 SCM Center of Excellence	0	0	0	0	0	0	0	0	0	0	0	0	0								
65200065	Outside Services	All RedType	All RedType	SCS	SCS583	SCS583 SCM Supplier Management and Strategic Services	2	8	-2	-3	19	14	14	0	-1	9	0	-2	60								
65200065	Outside Services	All RedType	All RedType	SCS	SCS585	SCS585 SCM Supplier Inclusion and Sustainability	1	2	0	1	-1	0	6	-5	2	3	5	302	299								
65200065	Outside Services	All RedType	All RedType	SCS	SCS0762	SCS0762 President & CEO	2,241	2,114	2,243	2,007	1,362	2,335	1,124	1,062	1,091	957	1,202	1,605	19,835								
65200065	Outside Services	All RedType	All RedType	SCS	SCS0693	SCS0693 SCS-CIO	-4,644	626	-4,922	-1,536	1,993	25	29	1,163	232	-6,435	435	1,480	-13,274								
65200065	Outside Services	All RedType	All RedType	SCS	SCS638	SCS638 SCS Business Partners	21	70	75	76	109	336	81	51	-10	-335	67	35	532								
65200065	Outside Services	All RedType	All RedType	SCS	SCS462	SCS462 Marketing Services	0	0	0	0	0	0	0	0	0	0	1	0	2								
65200065	Outside Services	All RedType	All RedType	SCS	SCS508	SCS508 Cell Center Tech Support	1	45	12	12	4	1	11	2	21	19	490	348	964								
65200065	Outside Services	All RedType	All RedType	SCS	SCS509	SCS509 CSandM Shared Services	6	-2	-1	0	0	0	0	0	0	0	-6	-2	5								
65200065	Outside Services	All RedType	All RedType	SCS	SCS511	SCS511 PD and Customer Tech Solutions	12	-13	2	10	2	2	2	2	2	2	22	3	52								
65200065	Outside Services	All RedType	All RedType	SCS	SCS512	SCS512 Customer Engagement	-14	9	13	24	4	6	-2	12	9	6	7	6	96								
65200065	Outside Services	All RedType	All RedType	SCS	SCS513	SCS513 Fuel Operations	12	170	153	184	-23	227	164	226	164	173	216	305	2,098								
65200065	Outside Services	All RedType	All RedType	SCS	SCS513	SCS513 Fuel Operations & Trading	12	5	8	4	15	9	11	6	1	1	10	21	108								
65200065	Outside Services	All RedType	All RedType	SCS	SCS515	SCS515 Operations Data Solutions	0	1	2	0	-1	15	4	-1	-1	0	0	1	20								
65200065	Outside Services	All RedType	All RedType	SCS	SCS520	SCS520 Financial Services IT	-2	0	0	0	1	-1	0	1	0	0	-2	0	-2								
65200065	Outside Services	All RedType	All RedType	SCS	SCS521	SCS521 Gen. Technology Solutions	-2	10	4	4	3	2	-2	-3	3	19	-2	-9	30								
65200065	Outside Services	All RedType	All RedType	SCS	SCS524	SCS524 Gen Specialized Infrastructure	9	1	2	1	1	1	4	3	0	5	-2	11	39								
65200065	Outside Services	All RedType	All RedType	SCS	SCS457	SCS457 Engineering and Plants	0	0	0	0	1	4	3	0	5	-2	11	-1	23								
65200065	Outside Services	All RedType	All RedType	SCS	SCS459	SCS459 Real Time Operations	3	1	0	0	1	0	2	1	0	0	1	1	11								
65200065	Outside Services	All RedType	All RedType	SCS	SCS465	SCS465 Plant Technology Solutions	66	66	9	0	-11	39	1	0	4	0	0	1	134								
65200065	Outside Services	All RedType	All RedType	SCS	SCS461	SCS461 IT - Plant Fatleg Support	-10	2	9	-10	7	1	-1	4	-1	0	4	-6	9								
65200065	Outside Services	All RedType	All RedType	SCS	SCS462	SCS462 IT - Plant Hatch Support	0	4	-6	1	-1	0	4	-6	0	0	4	-6	0								
65200065	Outside Services	All RedType	All RedType	SCS	SCS463	SCS463 IT - Plant Vogtle Support	0	0	0	0	0	0	0	0	0	0	0	0	0								
65200065	Outside Services	All RedType	All RedType	SCS	SCS467	SCS467 Nuclear Technology Services	-2	3	-1	0	2	33	-20	0	0	2	7	-9	17								
65200065	Outside Services	All RedType	All RedType	SCS	SCS458	SCS458 SNC Applications	-25	5	0	-3	5	-5	14	-14	0	2	7	-9	-32								
65200065	Outside Services	All RedType	All RedType	SCS	SCS523	SCS523 Plant Vogtle 3 and 4 Support	3	-1	-4	0	0	0	-2	6	-6	12	-6	-9	-1								
65200065	Outside Services	All RedType	All RedType	SCS	SCS516	SCS516 Planning Ops and Engineering	9	13	4,132	51	-4,562	-10	26	-8	5	9	4	25	215								
65200065	Outside Services	All RedType	All RedType	SCS	SCS461	SCS461 Power Delivery Tech. Solutions	2	-7	2	-1	4	-1	-2	1	0	1	-2	6	3								
65200065	Outside Services	All RedType	All RedType	SCS	SCS467	SCS467 Work and Asset Management	-96	49	330	62	39	57	69	57	86	47	64	53	856								
65200065	Outside Services	All RedType	All RedType	SCS	SCS489	SCS489 Metering	0	0	0	0	0	0	0	0	0	0	0	0	1								
65200065	Outside Services	All RedType	All RedType	SCS	SCS527	SCS527 GSC-COE	19	13	6	20,987	-20,939	53	33	9	49	11	-3	896	1,136								
65200065	Outside Services	All RedType	All RedType	SCS	SCS514	SCS514 SPC Plant & Corp Technology	22	-5	4	6	4	0	28	-10	-4	0	0	0	45								
65200065	Outside Services	All RedType	All RedType	SCS	SCS535	SCS535 SPC Technology Solutions	-7	2	3	-3	-3	-1	-1	0	-2	6	0	14	-25								
65200065	Outside Services	All RedType	All RedType	SCS	SCS512	SCS512 Electric Technology Tech	-3	3	2	0	1	1	-109	0	0	0	0	0	-103								
65200065	Outside Services	All RedType	All RedType	SCS	SCS513	SCS513 Electric Technology Solutions	-9	15	-9	0	4	67	60	103	-35	1	15	-14	200								
65200065	Outside Services	All RedType	All RedType	SCS	SCS452	SCS452 Corp Services Systems Electric	454	911	871	523	292	455	277	353	391	682	731	529	6,670								
65200065	Outside Services	All RedType	All RedType	SCS	SCS459	SCS459 Corporate Business Solutions	67	29	72	579	293	-718	-36	61	52	56	54	61	646								
65200065	Outside Services	All RedType	All RedType	SCS	SCS465	SCS465 Database Services	1,286	1,850	1,531	1,026	1,958	328	912	1,421	1,289	978	1,872	1,571	16,022								
65200065	Outside Services	All RedType	All RedType	SCS	SCS471	SCS471 Technology Tools	639	1,133	885	849	793	1,233	678	913	1,052	891	1,345	561	10,841								
65200065	Outside Services	All RedType	All RedType	SCS	SCS486	SCS486 Enterprise DBS and Tech Tools	36	42	49	43	39	47	42	49	46	23	51	67	535								
65200065	Outside Services	All RedType	All RedType	SCS	SCS529	SCS529 Finance & Supply Chain COE	26,373	13,163	9,852	5,766	-1,138	-2,453	5,766	4,606	4,679	6,565	6,361	6,305	81,946								
65200065	Outside Services	All RedType	All RedType	SCS	SCS533	SCS533 Maximo - SCM	315	279	269	368	56	256	265	222	231	595	210	191	3,138								
65200065	Outside Services	All RedType	All RedType	SCS	SCS541	SCS541 Maximo - Work Management	155	180	138	175	159	69	127	71	75	88	95	114	1,584								
65200065	Outside Services	All RedType	All RedType	SCS	SCS545	SCS545 Primavera COE	2,013	1,200	1,339	1,394	1,166	2,485	701	1,208	1,545	1,926	2,614	-1,222	16,362								
65200065	Outside Services	All RedType	All RedType	SCS	SCS546	SCS546 Enterprise Technology Solution	80	159	114	76	154	115	162	103	110	94	123	107	1,347								
65200065	Outside Services	All RedType	All RedType	SCS	SCS611	SCS611 Product Delivery HCM	0	43	0	0	0	0	0	0	0	0	0	0	43								
65200065	Outside Services	All RedType	All RedType	SCS	SCS570	SCS570 Delivery Process Systems	1,033	1,045	345	66	96	139	179	13	-12	63	235	287	3,479								
65200065	Outside Services	All RedType	All RedType	SCS	SCS575	SCS575 Delivery Process Management	533	524	462	499	455	499	512	464	499	538	598	486	5,568								
65200065	Outside Services	All RedType	All RedType	SCS	SCS483	SCS483 Technology Enablement	3,297	2,103	1,874	1,628	1,680	1,538	1,629	1,811	2,100	3,188	1,694	1,366	23,330								
65200065	Outside Services	All RedType	All RedType	SCS	SCS484	SCS484 Architecture	237	211	399	158	417	255	247	414	248	249	182	269	3,270								
65200065	Outside Services	All RedType	All RedType	SCS	SCS529	SCS529 Product Delivery	3,621	4,235	3,664	3,435	2,692	3,024	4,156	3,173	3,043	4,697	937	2,536	41,695								
65200065	Outside Services	All RedType	All RedType	SCS	SCS549	SCS549 Service Excellence Management	0	0	0	0	59	5	178	23	23	62	36	665	1,050								
65200065	Outside Services	All RedType	All RedType	SCS	SCS599	SCS599 End User Success	139	108	117	101	69	74	94	84	77	96	84	131	1,174								
65200065	Outside Services	All RedType	All RedType	SCS	SCS609	SCS609 Environment Security and DevOps	0	0	0	0	0	0	0	0	0	0	0	0	0								
65200065	Outside Services	All RedType	All RedType	SCS	SCS610	SCS610 SCS ISWM Gen Contract Center	0	1	1	0	0	1	0	0	0	0	0	0	4								
65200065	Outside Services	All RedType	All RedType	SCS	SCS501	SCS501 Gen Technology Applications	17,774	-22,979	-2,239	-1,255	419	76	0	151	2,139	494	386	-2,419	-7,451								
65200065	Outside Services	All RedType	All RedType	SCS	SCS503	SCS503 Technlgy Bus Strategy& Planng	0	0	0	0	0	0	0	0	0	0	0	0	0								
65200065	Outside Services	All RedType	All RedType	SCS	SCS504	SCS504 Technology Solutions	-2,422	2,420	2,345	4,095	1,661	1,151	2,545	1,916	1,236	1,588	1,958	2,954	19,976								
65200065	Outside Services	All RedType	All RedType	SCS	SCS565	SCS565 GAS Architecture and Integrations	1,699	7,624	2,933	3,474	1,155	1,538	3,703	4,387	4,161	4,365	4,340	4,365	55,592								
65200065	Outside Services	All RedType	All RedType	SCS	SCS566	SCS566 GAS Field Technlgy	3,276	7,949	5,539	5,582	4,639	4,733	3,474	3,048	5,635	4,972	4,148	4,352	56,531								
65200065	Outside Services	All RedType	All RedType	SCS	SCS567	SCS567 GAS Asset Technlgy	32,259	13,557	12,241	6,562	21,468	5,482	9,841	9,006	6,629	16,641	3,411	11,416	139,937								
65200065	Outside Services	All RedType	All RedType	SCS	SCS568	SCS568 GAS Customer Technlgy	83,703	9,079	1,449	7,545	9,796	20,534	15,713	19,645	39,235	7,811	24,419	16,971	265,995								
65200065	Outside Services	All RedType	All RedType	SCS	SCS569	SCS569 GAS Ops Construction Technlgy	26,373	13,163	9,852	5,766	-1,138	-2,453	5,766	4,606	4,679	6,565	6,361	6,305	81,946								
65200065	Outside Services	All RedType	All RedType	SCS	SCS502	SCS502 Operational Excellence	4,142	1,885	-5,359	-1,641	-39	1	2	0	1	1	755	-1,761									
65200065	Outside Services	All RedType	All RedType	SCS	SCS527	SCS527 GAS Strategic Technlgy	7,135	7,635	6,035	6,299	3,943	4,245	5,668	6,760	8,743	6,869	6,068	6,156	68,501								
65200065	Outside Services	All RedType	All RedType	SCS	SCS593	SCS593 Gas Data Solutions and AI	13,154	5,825	7,869	9,467	5,291	8,339	6,675	16,296	13,715	7,491	12,974	19,933	123,531								
65200065	Outside Services	All RedType	All RedType	SCS	SCS525	SCS525 Technology Solutions VP	0	4,232	450	0	279	0	0	0	0	0	0	0	4,961								
65200065	Outside Services	All RedType	All RedType	SCS	SCS556	SCS556 GAS Technlgy Solutions VP	6,780	7,763	670	3,376	2,559	970	16,812	-4,057	2,397	2,958	1,345	4,837	44,991								
65200065	Outside Services	All RedType	All RedType	SCS	SCS557	SCS557 GAS Ops Technlgy	0	0	0	0	0	0	0	0	0	0	0	0	0								
65200065	Outside Services	All RedType	All RedType	SCS	SCS558	SCS558 SouthStar Energy Technlgy	-1	3	34	0	1	0	-5	0	78	47	38	73	268								
65200065	Outside Services	All RedType	All RedType	SCS	SCS626	SCS626 SCS Data Center Program	1,782	1,765	780	178	746	565	1,524	3,356	972	712	1,507	889	14,688								
65200065	Outside Services	All RedType	All RedType	SCS	SCS451	SCS451 Windows Support	349	289	512	494	624	407	223	298	341	293	255	369	4,454								
65200065	Outside Services	All RedType	All RedType	SCS	SCS452	SCS452 Infrastructure Integration	1,438	1,433	1,995	2,270	913	1,862	2,076	2,060	2,091	2,853	5,975	1,959	26,566								
65200065	Outside Services	All RedType	All RedType	SCS	SCS455	SCS455 Enterprise Storage	1,555	1,313	1,559	1,455	2,661	-439	667	976	1,743	653	966	1,331	14,332								
65200065	Outside Services	All RedType	All RedType	SCS	SCS461	SCS461 Host Systems	818	1,990	645	824	537	734	-43	690	290	720	1,225	859	8,699								
65200065	Outside Services	All RedType	All RedType	SCS	SCS464	SCS464 Computing Services	101	119	148	87	79	63	63	64	150	124	145	138	1,291								
65200065	Outside Services	All RedType	All RedType	SCS	SCS487	SCS487 OS and Integration	41	39	39	42	40	39	39	45	44	45	49	23	493								
65200065	Outside Services	All RedType	All RedType	SCS	SCS499	SCS499 Campuses Security and Compliance	273	297	313	239	312	247	270	272	419	394	344	358	3,938								
65200065	Outside Services	All RedType	All RedType	SCS	SCS521	SCS521 Virtualization Infrastructure	823	1,992	845	868	776	772	763	862	889	943	843	534	10,008								
65200065	Outside Services	All RedType	All RedType	SCS	SCS531	SCS531 Unix/NUX Support	619	1,396	897	1,275	901	635	868	699	542	690	1,571	965	10,318								
65200065	Outside Services	All RedType	All RedType	SCS	SCS550	SCS550 Platform Support	166	236	255	318	269	222	184	287	734	347	1,221	-167	4,041								
65200065	Outside Services	All RedType	All RedType	SCS	SCS551	SCS551 Field Operations Southeast	0	0	0	0	0	0	0	0	0	0	0	0	0								
65200065	Outside Services	All RedType	All RedType	SCS	SCS552	SCS552 Infrastructure Operations	59	63	68	52	47	62	20	65	71	53	62	79	732								
65200065	Outside Services	All RedType	All RedType	SCS	SCS553	SCS553 Critical Technology Infrastructure	31	3	150	88	73	59	61	59	47	68	46	73	758								
65200065	Outside Services	All RedType	All RedType	SCS	SCS554	SCS554 Info Ops On-Systems	444	272	452	384	401	435	441	406	467	467	435	600	5,314								
65200065	Outside Services	All RedType	All RedType	SCS	SCS555	SCS555 Infra Ops On-Telecommunicatio	493	375	415	381	332	435	467	398	270	451	436	412	5,167								
65200065	Outside Services	All RedType	All RedType	SCS	SCS596	SCS596 Field Ops East and National	68	54	50	71	49	62	58	70	60	67	82	86	772								
65200065	Outside Services	All RedType	All RedType	SCS	SCS507	SCS507 FO GA Long Haul Fiber	13	11	13	-10	-4	12	-3	11	13	-19	9	-11	36								
65200065	Outside Services	All RedType	All RedType	SCS	SCS644	SCS644 FO GA and National	101	119	148	87	79	63	63	64	150	124	145	138	1,291								
65200065	Outside Services	All RedType	All RedType	SCS	SCS509	SCS509 FO GA NW	8	-2	6	4	9	10	-4	7	1	0	6	13	56								
65200065	Outside Services	All RedType	All RedType	SCS	SCS510	SCS510 FO GA SW	19	14	25	58	26	7	5	-2	7	0	0	0	157								
65200065	Outside Services	All RedType	All RedType	SCS	SCS512	SCS512 Field Ops West and Generation	97	112	99	98	143	102	101	136	133	139	253	161	1,593								
65200065	Outside Services	All RedType	All RedType	SCS	SCS513	SCS513 Field Ops Alabama and Miss Pwr	0	0	0	0	0	0	0	0	0	0	0	0	0								
65200065	Outside Services	All RedType	All RedType	SCS	SCS514	SCS514 FO Technology	13	-9	20	1	-2	3	-10	-1	-2	1	2	-6	4								
65200065	Outside Services	All RedType	All RedType	SCS	SCS515	SCS515 FO AL Birmingham and Generation	2	0	-7	0	2	26	-7	19	-3	8	-15	6	30								
65200065	Outside Services	All RedType	All RedType	SCS	SCS516	SCS516 FO AL Mobile and Training	19	21	29	3	13	29	6	13	21	10	12	19	212								
65200065	Outside Services	All RedType	All RedType	SCS	SCS517	SCS517 FO AL Long Haul Fiber	9	-2	17	-15	12	-2	-5	1	13	-17	34	-14	36								
65200065	Outside Services	All RedType	All RedType	SCS	SCS518	SCS518 FO AL Fiber to Distribution	-2	50	-43	-1	5	-2	3	-10	-1	4	-2	-6	-4								
65200065	Outside Services	All RedType	All RedType	SCS	SCS519	SCS519 Field Operations Fiber	98	89	116	119	79	79	125	147	152	155	116	172	1,398								
65200065	Outside Services	All RedType	All RedType	SCS	SCS520	SCS520 Infrastructure Operations Cent	27	51	33	61	72	40	48	63	77	91	92	67	752								
65200065	Outside Services	All RedType	All RedType	SCS	SCS521	SCS521 T

GG2000665	Outside Services	AllRealType	AllRealType	SCS	SCS6642	729	720	786	671	527	436	-366	1,426	520	699	597	636	7,632
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SCS6643	579	333	454	417	333	417	369	371	419	402	339	565	5,550
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SCS6418	53	59	79	66	64	53	62	105	86	93	111	107	959
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SCS6425	41	29	27	35	55	21	34	27	33	290	619	1,081	2,404
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SCS6454	49	29	35	30	24	23	37	27	37	37	26	65	499
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SCS6455	49	42	57	29	30	34	44	30	30	30	31	60	496
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SCS6460	255	250	286	280	239	260	244	237	259	238	261	326	3,146
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SCS6463	65	51	86	64	51	57	60	67	72	74	58	105	830
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SCS6466	29	41	36	33	29	49	17	34	39	54	49	68	499
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SCS6468	1	-1	4	4	6	0	-1	9	14	13	10	14	75
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SCS6479	1	0	0	1	0	0	1	0	0	2	0	2	8
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SCS6643	37	29	33	35	24	22	24	23	27	40	40	56	410
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SCS6644	35	65	58	60	41	48	21	63	49	60	42	58	599
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SCS6647	104	65	91	87	61	69	61	71	83	89	69	92	942
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SCS6198	-3	0	1	0	0	0	0	0	0	0	-4	-3	-9
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SCS6199	264	36	-1	11	427	46	27	0	-9	-2	-1,711	121	-841
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SCS6194	23	9	-6	1	-3	12	-11	6	-1	16	2	-18	22
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SC0231	-1	13	-39	-5	1	1	0	1	1	1	-2	1	-28
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SC0232	1	2	1	0	0	0	0	0	0	1	1	0	4
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SC0236	0	1	-1	11	-9	-2	0	0	0	0	0	60	61
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SC0236	19	-127	132	-15	-3	5	-3	2	1	-7	1	1	6
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SC0237	0	0	0	1	0	-1	0	0	3	-3	0	0	0
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SCS6196	12	49	30	68	22	16	45	22	350	29	16	16	696
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SCS6597	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SCS6598	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SCS6648	3	-1	0	1	0	1	-1	0	0	1	-1	1	3
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SCS6649	0	0	0	0	1	-1	0	-1	0	0	0	1	1
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SCS6654	-3	0	0	0	0	0	-1	0	0	0	0	0	-3
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SCS6561	1	2	2	2	-2	1	3	0	-2	4	4	-2	12
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SCS6562	0	2	0	0	-1	1	1	0	-4	-4	0	541	546
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SCS6564	1	1	2	0	1	2	1	-2	4	-4	0	1	4
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SCS6565	-1	3	0	1	5	2	0	5	0	1	5	2	17
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SC0166	2	8	-2	14	-11	4	0	9	-4	-3	2	-1	17
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SC0297	-3	0	2	0	2	0	-1	4	2	-2	0	12	16
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SC0161	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SC0162	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SC0233	1	9	-4	0	1	0	1	1	0	1	1	1	7
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SC0230	0	3	3	-5	3	6	-1	0	-3	-2	56	-59	1
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SC0232	2	8	-7	1	0	-43	42	9	-1	11	-17	1	8
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SC0591	6	-3	1	-1	0	4	-1	3	-3	13	-3	4	20
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SC0593	4	7	11	-11	-2	10	-2	-1	1	7	-6	2	21
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SC0594	12	1	28	-13	28	-22	22	6	-9	35	-15	-38	35
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SC0595	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SC0596	0	0	0	0	0	0	0	0	0	0	1	-1	0
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SC0163	7	-2	0	1	13	0	-2	-1	23	-13	-15	-16	4
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SC0207	0	8	-7	2	-2	1	0	-1	0	3	1	5	9
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SC0208	0	-2	1	0	1	-4	0	0	0	-2	0	0	-6
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SC5670	-1	6	-1	0	1	-6	1	13	-14	59	0	40	39
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SC5671	1	1	0	0	-31	14	0	-1	1	1	0	0	-13
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SC5664	0	0	0	0	5	22	-18	5	-1	3	-2	-4	-7
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SC5665	0	0	0	0	4	-3	2	-2	3	-3	2	-1	1
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SC5666	0	0	0	0	1	0	0	0	-2	2	-12	4	-7
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SC5667	0	0	0	0	0	20	5	-19	18	-22	7	-75	-71
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SC5649	-153	136	158	173	184	39	191	117	150	176	120	-5	1,251
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SC5173	1	8	13	8	-20	1	6	-5	29	-13	34	-60	3
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SC5181	-21	2	7	8	-17	24	-16	8	22	-3	-17	13	7
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SC5174	-1	0	7	-6	2	-2	2	-1	0	0	42	-9	35
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SC5175	-2	0	3	0	-2	0	0	3	-3	1	0	-2	-2
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SC5210	16	2	2	2	0	9	-6	3	11	0	-15	0	22
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SC5211	1	22	0	-2	-16	0	0	0	13	0	-15	0	3
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SC5693	4	-3	5	-5	52	-55	-3	5	-9	7	3	-4	-9
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SC5813	0	0	0	0	0	0	0	0	0	13	-4	0	9
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SC5699	0	0	1	0	0	0	0	0	0	0	0	133	134
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SC5812	0	12	-10	10	-5	5	1	-5	-1	0	-1	0	6
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SC5656	19	-11	18	-3	2	-2	0	-2	3	-4	12	1	39
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SC5119	4	26	-45	-11	11	19	-1	14	-19	6	-11	-3	-18
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SC5123	-3	0	0	0	0	0	-1	2	-2	3	0	0	-3
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SC5130	1	0	1	0	0	1	-1	0	0	0	0	3	5
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SC5131	-41	2	9	-2	12	-7	2	-1	3	-3	2	-12	-34
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SC5154	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SC5155	61	-1	1	-1	-17	5	-1	1	0	23	19	61	91
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SC5173	46	3	-1	-12	6	0	30	-31	-6	-3	31	-17	46
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SC5664	1	1	0	0	0	0	0	0	0	0	0	0	2
GG2000665	Outside Services	AllRealType	AllRealType	SCS	SC5654	1	3	1	0	0	0	0	1	0	0	0	0	6
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5023	-2	2	2	1	-1	-1	0	3	-4	5	5	-6	3
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5003	0	1	-1	2	-2	1	0	1	0	4	-2	-1	3
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5064	0	4	1	1	-2	1	3	4	-5	-1	4	-3	5
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5061	-2	2	1	-2	-2	1	2	0	2	0	-1	0	1
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5062	2	4	5	-3	-2	0	9	-5	0	0	7	-4	13
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5065	0	0	0	0	0	0	0	0	0	0	0	-1	0
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5069	0	1	0	-3	1	-1	1	-1	0	2	-1	-2	-2
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5062	0	5	2	-4	2	-1	1	-2	0	2	0	3	7
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5092	0	0	0	0	0	0	0	0	0	1	0	1	1
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5063	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5063	6	-5	5	2	-2	-1	2	-1	-2	-3	21	-4	20
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5073	4	7	8	-2	4	2	4	3	0	-1	3	5	36
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5110	0	-1	4	-3	0	0	0	0	0	1	1	1	3
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5619	0	0	0	0	0	0	0	0	0	0	0	1	1
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5030	1	1	2	0	0	0	0	2	0	-3	1	2	10
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5030	2	10	3	-3	2	-1	6	3	-1	2	3	1	26
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5031	1	5	5	1	-4	2	3	-1	-3	8	-6	3	22
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5026	0	0	1	1	2	-2	0	2	-2	0	0	1	2
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5027	2	1	1	0	3	1	2	-2	28	-26	5	3	18
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5028	3	13	9	-2	10	-6	3	3	3	0	11	-6	41
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5029	21	-17	9	-2	15	-4	2	3	-13	1	1	-5	-8
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5612	0	0	0	0	0	0	0	1	1	0	0	0	2
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5060	2	6	13	-4	3	6	-2	2	-1	6	2	-9	18
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5061	8	23	21	10	9	27	3	10	10	9	23	148	
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5026	0	-3	10	-5	8	-5	-3	3	0	8	-5	1	11
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5032	2	4	2	-2	-4	4	2	0	-2	1	-5	0	2
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5033	3	14	-11	20	-26	5	-1	30	-13	-11	46	45	-2
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5038	14	-1	50	-33	-23	5	61	-20	22	-16	42	-16	54
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5613	0	0	0	0	0	0	0	0	6	2	3	1	11
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5035	23	-7	25	0	0	2	14	-10	22	5	0	-8	46
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5076	41	-17	25	0	-44	50	27	3	24	39	-9	41	39
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5077	13	0	0	0	0	0	0	0	0	0	0	0	13
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5124	384	330	340	791	85	576	901	1,225	-322	3,191	2,670	1,463	11,841
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5125	1	9	10	-8	5	2	4	6	4	1	14	-5	39
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5143	-1	-2	11	-2	-7	14	-11	1	-3	4	1	-3	2
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5645	1	2	1	0	1	0	0	1	1	0	0	0	7
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5693	96	53	133	235	191	71	110	72	52	-38	-11	-69	974
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5652	24	33	33	45	-66	16	7	47	-21	59	-1	-45	80
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5693	5	13	10	9	-1	4	0	2	5	29	-16	-19	39
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5117	23	8	-28	5	41	-3	-6	-27	7	0	18	-29	5
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5611	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5046	0	0	3	0	-3	2	-2	1	1	0	0	0	0
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5047	23	47	41	13	34	33	2	116	116	170	7	99	596
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5020	39	51	52	51	39	23	-1	3	3	-2	0	0	229
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5021	2	-1	2	1	-2	21	-11	11	-20	2	0	2	12
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5034	2	-1	7	1	-2	21	-11	11	-20	2	0	2	12
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5050	5	26	1	-2	7	0	6	-5	0	3	-1	1	41
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5058	0	0	0	0	0	0	0	0	0	0	1	4	4
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5002	0	1	2	0	0	0	1	3	0	1	0	14	24
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5055	0	0	0	0	11	-6	2	3	-20	9	16	-19	-4
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5122	0	5	5	0	3	-2	4	-4	6	1	4	-5	12
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5127	2	1	-20	1	-1	0	0	0	1	-9	0	0	-7
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5136	16	19	-28	47	-60	-9	14	-11	15	15	-16	-16	7
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5148	0	9	-8	1	-1	0	0	-2	2	0	0	0	1
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5013	3	9	25	-13	-12	32	-20	17	-14	-6	10	-21	11
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5014	2	-23	1	-10	-2	2	1	-1	-16	4	10	1	-31
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5140	7	3	5	-2	-4	6	0	-5	0	3	0	3	16
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5141	9	3	-3	3	1	-3	0	5	-4	1	-10	2	4
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5142	3	-1	10	-4	-1	40	-30	5	-2	7	-2	-2	34
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5147	5	-2	7	31	-27	14	-9	9	-13	5	2	-14	12
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5115	4	-2	5	4	-2	4	2	3	3	19	0	-26	3
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5116	8	-9	14	1	-15	0	9	-3	-5	5	-4	-1	1
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5121	6	3	-8	1	-5	4	0	3	-6	0	1	-3	3
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5131	-1	3	3	-3	5	-1	4	0	3	4	-4	-1	9
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5132	4	-2	5	34	-26	8	-16	15	5	6	0	-26	3
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5133	-34	20	-17	9	-9	-14	16	-16	5	2	0	0	-20
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5144	3	1	-1	3	-5	2	-1	4	-16	16	0	0	6
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5145	8	-6	-2	1	-3	5	1	-3	5	1	10	-21	1
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5169	0	3	26	-23	-1	0	1	1	-1	0	0	0	8
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5193	2	1	1	2	28	-32	1	1	559	-207	31	-3	386
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5176	79	89	87	96	76	79	69	75	95	102	90	95	1,043
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5179	3	2	11	4	4	4	0	28	26	-24	12	-10	22
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5191	4	4	3	-3	-1	1	4	1	1	5	0	3	21
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5614	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5126	-1	8	26	-6	-6	11	-12	6	-3	11	31	65	121
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5149	20	6	22	0	6	17	0	0	0	0	8	16	99
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5152	0	0	0	0	0	0	0	0	0	0	0	9	10
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5156	0	0	0	0	0	0	0	0	0	0	0	1	1
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5157	-12	6	17	-7	-1	1	0	4	-4	0	1	3	10
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5158	-13	8	-10	7	1	1	0	4	-4	0	1	3	10
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5160	0	0	0	0	1	1	-2	0	0	0	-2	1	1
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5128	27	19	27	69	69	52	75	45	61	64	63	22	692
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5129	0	1	0	0	0	0	0	0	0	0	0	0	1
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5135	152	16	-7	6	4	-15	25	15	-39	36	-20	-61	181
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5136	-15	24	22	25	9	15	34	43	3	-27	40	29	199
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5364	0	2	8	-6	7	-6	3	11	4	-15	10	-3	13
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5365	-1	5	1	-4	3	-4	2	12	-10	-1	2	3	7
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5366	64	122	139	117	175	197	175	191	178	216	218	-362	1,513
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5578	12	11	12	22	2	20	47	52	67	64	68	69	509
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5579	494	552	661	680	829	926	1,138	1,621	1,340	1,489	1,646	-3,450	8,039
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5580	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5660	0	1	0	0	1	-1	0	0	0	0	0	0	1
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5151	-117	1	0	1	0	1	0	0	0	1	0	-111	-111
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5010	453	495	516	555	429	402	560	506	512	626	599	769	6,235
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5015	91	123	117	109	84	99	108	73	116	112	84	135	1,251
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5036	296	360	285	227	264	273	249	343	363	339	319	366	3,724
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5318	9,662	10,735	8,091	9,672	7,309	8,859	10,959	14,807	7,335	8,763	10,853	11,558	119,445
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5322	-385	-3,157	3,757	-1,835	11,354	-11,249	2,456	715	483	293	241	325	2,435
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5621	0	0	0	-161	0	0	0	0	0	0	0	0	-160
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5623	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5809	362	268	499	386	265	302	386	323	277	173	120	369	3,530
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5822	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5823	490	327	386	374	327	313	456	431	293	541	398	705	5,276
GG2000665	Outside Services	AllRealType	AllRealType	SC	SC5824	-19	0	1	1	0	1	0	0	0	0	0

GG2060665	Outside Services	All RedType	All RedType	SNC	SNC0575	SNC0575 General Counsel	0	0	0	0	0	0	0	0	10	0	0	0	0	10											
GG2060665	Outside Services	All RedType	All RedType	SNC	SNC0156	SNC0156 Compliance and Concerns	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
GG2060665	Outside Services	All RedType	All RedType	SNC	SNC0712	SNC0712 Farley Org Effectiveness	0	1	0	0	0	0	0	0	0	0	0	0	0	1											
GG2060665	Outside Services	All RedType	All RedType	SNC	SNC0350	SNC0350 Vogtle 1&2 Plant Manager	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
GG2060665	Outside Services	All RedType	All RedType	SNC	SNC0207	SNC0207 Vogtle 1&2 Operations	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
GG2060665	Outside Services	All RedType	All RedType	SNC	SNC0315	SNC0315 Vogtle 1&2 Chemistry	0	1	0	0	0	0	0	0	0	0	0	0	0	1											
GG2060665	Outside Services	All RedType	All RedType	SNC	SNC0391	SNC0391 Hatch Site Vice President	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
GG2060665	Outside Services	All RedType	All RedType	SNC	SNC0307	SNC0307 Hatch Operations	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
GG2060665	Outside Services	All RedType	All RedType	SNC	SNC0407	SNC0407 Farley Operations	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
GG2060665	Outside Services	All RedType	All RedType	SNC	SNC0507	SNC0507 Southern Nuclear Services	0	0	0	0	0	0	0	0	1	0	0	0	0	1											
GG2060665	Outside Services	All RedType	All RedType	SNC	SNC0601	SNC0601 Engineering VP	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
GG2060665	Outside Services	All RedType	All RedType	SNC	SNC0661	SNC0661 Fleet Design - Elec/Dig/I&C	0	0	2	0	0	0	0	0	0	0	0	0	0	2											
GG2060665	Outside Services	All RedType	All RedType	SNC	SNC0662	SNC0662 Fleet Programs - Integrity	0	0	0	0	0	0	0	0	2	0	0	0	0	2											
GG2060665	Outside Services	All RedType	All RedType	SNC	SNC0663	SNC0663 Fleet Design - Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
GG2060665	Outside Services	All RedType	All RedType	SNC	SNC0332	SNC0332 Hatch Site Projects	0	4	-1	0	0	0	0	0	0	0	0	0	0	3											
GG2060665	Outside Services	All RedType	All RedType	SNC	SNC0632	SNC0632 Farley Site Projects	0	66	-22	0	0	0	0	0	0	0	0	0	0	44											
GG2060665	Outside Services	All RedType	All RedType	SNC	SNC1633	SNC1633 Vogtle 3&4 Site Projects	24	0	0	0	0	0	0	0	0	0	0	0	0	24											
GG2060665	Outside Services	All RedType	All RedType	SNC	SNC0639	SNC0639 GM Fleet Capital Projects	0	9	-3	0	0	0	0	0	0	0	0	0	0	6											
GG2060665	Outside Services	All RedType	All RedType	SNC	SNC0622	SNC0622 SNC Fleet Projects	85	5	-6	0	0	0	0	0	0	0	0	0	0	84											
GG2060665	Outside Services	All RedType	All RedType	SNC	SNC0634	SNC0634 Fleet Project Management	18	22	25	22	1	0	0	-1	0	0	0	0	0	86											
GG2060665	Outside Services	All RedType	All RedType	SNC	SNC1624	SNC1624 SCM Nuclear Mat Mgt - VG 3&4	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
GG2060665	Outside Services	All RedType	All RedType	SNC	SNC0512	SNC0512 SNC Communications	0	0	1	0	0	0	0	0	0	0	0	0	0	1											
GG2060665	Outside Services	All RedType	All RedType	SNC	SNC0720	SNC0720 SNC Human Resources VP	0	0	0	0	0	0	0	0	1	0	0	0	0	1											
GG2060665	Outside Services	All RedType	All RedType	SNC	SNC0732	SNC0732 SNC Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
GG2060665	Outside Services	All RedType	All RedType	SNC	SNC0733	SNC0733 SNC Total Rewards	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
GG2060665	Outside Services	All RedType	All RedType	SNC	SNC0735	SNC0735 SNC Human Resources	0	49	5	0	1	13	7	0	4	3	0	0	0	82											
GG2060665	Outside Services	All RedType	All RedType	SNC	SNC1636	SNC1636 Vogtle 3&4 Work Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
GG2060665	Outside Services	All RedType	All RedType	SNC	SNC0843	SNC0843 Vogtle 3&4 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
GG2060665	Outside Services	All RedType	All RedType	SNC	SNC0501	SNC0501 SNC Benefits	66	103	32	26	9	7	3	3	4	5	5	6	268	268											
GG2060665	Outside Services	All RedType	All RedType	SPC	SPC0354	SPC0354 Business Development	0	0	1	0	0	0	0	0	0	0	0	0	0	1											
GG2060665	Outside Services	All RedType	All RedType	SPC	SPC0366	SPC0366 Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
GG2060665	Outside Services	All RedType	All RedType	SPC	SPC0377	SPC0377 Monitoring and Diagnostics	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
GG2060665	Outside Services	All RedType	All RedType	SPC	SPC0206	SPC0206 Southern Power Company	0	1	0	0	0	0	0	0	0	0	0	0	0	1											
GG2060665	Outside Services	All RedType	All RedType	SPC	SPC0353	SPC0353 Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
GG2060665	Outside Services	All RedType	All RedType	SPC	SPC0389	SPC0389 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
GG2060665	Outside Services	All RedType	All RedType	SPC	SPC0650	SPC0650 Commercial Optim Trading Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
GG2060665	Outside Services	All RedType	All RedType				394,167	348,779	349,936	382,607	438,619	167,621	301,160	233,866	365,143	387,206	426,870	194,334	3,895,230	3,895,230											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0001	APC0001 Executive	2	2	2	2	1	2	2	2	2	2	2	2	19	19											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0001	APC0001 APC Benefits	240	310	330	214	164	176	163	210	184	208	232	260	2,731	2,731											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0660	APC0660 Bus Transformtn Non-kWh Sales	0	0	0	0	0	0	0	0	0	0	0	-2	-7	-7											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0624	APC0624 Marketing Services	-1	0	0	0	0	0	0	0	0	0	0	0	0	-1											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0659	APC0659 Electric Transportation	0	3	0	0	0	0	0	0	0	0	0	0	0	3											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0643	APC0643 Strategy	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0010	APC0010 Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	1	1	1											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0018	APC0018 General Counsel-Executive	7	14	12	7	8	9	14	11	12	14	16	16	156	156											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0035	APC0035 Shared Services Executive	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0071	APC0071 Meeting and Event Services	1	0	7	2	105	48	2	0	4	5	25	5	204	204											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC7639	APC7639 Fleet Svcs-GSC Garage	0	0	0	0	0	0	1	0	0	0	0	0	1	1											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC7640	APC7640 Fleet Svcs-Ellis Garage	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC7643	APC7643 Fleet Svcs-Fleet Performance	0	0	0	0	1	0	0	0	0	0	0	0	1	1											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC7373	APC7373 Fleet Svcs-Crane Services	1	0	0	0	0	0	0	0	0	0	0	0	0	1											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC7619	APC7619 Fleet Svcs-Birmingham Garage	0	0	0	0	2	0	0	0	0	1	0	0	3	4											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC7622	APC7622 Fleet Svcs-Anniston Garage	0	0	1	0	0	0	0	0	2	0	0	0	3	3											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC7639	APC7639 Fleet Svcs-Montgomery Garage	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC7640	APC7640 Fleet Svcs-Tuscaloosa Garage	0	0	0	0	19	3	0	0	2	0	0	2	26	26											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC7457	APC7457 Fleet Svcs-Fleet Services	1	1	1	0	0	165	1	1	1	1	2	1	176	176											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0376	APC0376 Facilities Services	-9	3	3	2	10	5	2	14	2	-28	20	39	59	59											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0273	APC0273 Printing Services	4	13	34	35	66	9	26	51	7	34	7	22	260	260											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0277	APC0277 Research Services	24	3	2	1	0	3	3	1	17	2	26	3	85	85											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0278	APC0278 Mail Room Support	23	23	22	22	15	22	23	23	23	23	28	26	287	287											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0281	APC0281 Facilities Energy Center	21	33	24	39	16	84	41	13	18	40	110	55	483	483											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0283	APC0283 Document Services	9	1	0	0	0	1	0	0	0	1	1	2	5	5											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0286	APC0286 Property Services	510	599	486	427	324	391	369	388	376	407	410	462	5,674	5,674											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0287	APC0287 Records & Info Mgmt	0	0	0	0	0	0	0	0	0	0	5	1	5	5											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0289	APC0289 Facilities Maintenance	0	2	1	1	1	1	1	1	1	1	1	2	10	10											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0290	APC0290 Facilities Corporate	0	0	0	1	0	0	0	0	0	0	0	0	1	1											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0292	APC0292 Mail Center	181	106	123	101	64	110	92	116	119	141	122	117	1,492	1,492											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0293	APC0293 Critical Systems O&M	136	85	93	84	68	83	96	84	85	91	86	82	1,091	1,091											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0295	APC0295 Corporate Support	31	31	28	26	2	35	24	20	22	22	25	22	298	298											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0298	APC0298 Corporate Facilities Support	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0299	APC0299 SCHQ Fuel Mgmt & Trans	0	29	69	34	1	1	1	33	43	68	65	65	349	349											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0670	APC0670 SCHQ Cartilage & Tires	0	0	0	0	1	0	0	0	0	0	0	0	1	1											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0682	APC0682 SCHQ Supplier Info Process Solu	143	36	63	61	69	49	52	72	64	50	62	55	786	786											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0362	APC0362 Corp Security - Generation	0	1	1	0	1	1	2	0	1	0	0	1	8	8											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0364	APC0364 Corp Security-General	270	94	235	434	138	456	502	440	644	589	451	1,121	5,396	5,396											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0618	APC0618 Digital Strategy Support	0	1	0	0	0	0	0	0	0	0	0	0	1	1											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0671	APC0671 Public Relations	0	0	1	39	16	12	22	9	5	9	6	-15	114	114											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0917	APC0917 AFR Executive	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0108	APC0108 Revenue & Fuel Accounting	0	0	0	0	0	0	0	1	0	0	0	0	7	7											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0116	APC0116 Asset Accounting	0	0	0	0	31	0	0	0	0	0	0	0	31	31											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0031	APC0031 Finance & Corporate Planning	0	0	0	0	0	0	0	0	0	-3	0	2	7	7											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0045	APC0045 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0289	APC0289 APC Talent Acquisition	0	7	0	0	0	0	0	0	0	0	0	0	8	8											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0288	APC0288 APC Talent Management	0	27	35	33	0	0	0	33	0	48	36	63	466	466											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0258	APC0258 APC HR Delivery	0	0	0	0	0	0	0	0	0	0	0	1	1	1											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0231	APC0231 Employee Experience	0	15	-5	0	0	0	0	0	0	0	1	11	11	11											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0233	APC0233 HR General	0	0	0	0	0	0	0	0	0	1	0	2	2	2											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0248	APC0248 HR Talent Management	0	10	0	0	0	0	1	0	0	0	1	1	13	13											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0243	APC0243 HR Quality and Operations	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0244	APC0244 HR Health and Wellbeing	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0245	APC0245 HR Diversity and Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0263	APC0263 EEO Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC1020	APC1020 APC Operations Services	0	19	22	9	0	0	0	0	0	0	12	-16	46	46											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0748	APC0748 PD Eng Training	0	0	0	0	0	0	0	0	0	0	0	-4	-4	-4											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0749	APC0749 PD Eng Support	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0301	APC0301 AL Eastern and Western	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0302	APC0302 APC AL Birmingham and Generation	0	0	0	2	-1	0	0	0	0	0	0	3	11	11											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0303	APC0303 APC AL Mobile and Training	0	0	0	0	1	0	0	0	0	0	0	1	2	2											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0304	APC0304 APC AL Long Haul Fiber	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0306	APC0306 APC AL Fiber to Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0307	APC0307 APC AL Southern and Southeast	0	0	0	0	0	0	0	0	0	0	2	1	3	3											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0323	APC0323 External Affairs-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0108	APC0108 Mobile Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0666	APC0666 Western Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC1001	APC1001 PD Bham Support	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC1002	APC1002 PD Mobile	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0006	APC0006 PD Eastern Support	0	0	1	0	0	0	0	0	0	0	0	0	1	1											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0626	APC0626 PD Southeast Support	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0510	APC0510 PD North Mobile	0	0	2	0	-1	0	0	0	0	0	0	0	1	1											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0736	APC0736 PD Trans Project Management	4	32	41	-5	67	46	-3	0	0	0	0	16	196	196											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0797	APC0797 PD Prtnrs&Control Fed Svcs	0	0	0	0	1	0	0	0	0	0	0	0	1	1											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0754	APC0754 PD Operations and Emergency Preparedness	0	0	0	0	0	0	0	0	1	0	0	0	1	1											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC1417	APC1417 PD DCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC2709	APC2709 PD Planning	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0756	APC0756 PD Technology	1	1	0	0	0	0	0	0	2	0	0	4	21	21											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0761	APC0761 PD Connectivity	0	0	0	0	1	0	0	0	0	0	0	0	1	1											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0761	APC0761 PD TUms Svcs - Support	0	0	0	0	0	0	0	0	0	0	0	0	2	2											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0810	APC0810 PD Western Support	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0811	APC0811 PD Western Mobile	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0388	APC0388 GCC Safety & Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0627	APC0627 Strategic Initiatives and Events	0	0	0	0	0	0	0	10	294	44	0	2	352	352											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0691	APC0691 Barry Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0161	APC0161 Gaston Steam Plant	0	0	0	0	0	0	0	0	0	0	-3	-3	-3	-3											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0351	APC0351 Greene Co Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0613	APC0613 APC Resource Planning	0	1	0	0	0	0	0	0	0	0	0	0	1	1											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0624	APC0624 Env Aff Air Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0232	APC0232 Safety & Health	0	0	0	0	0	0	0	0	76	-12	8	1	71	71											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0234	APC0234 Corp Safety & Health	0	0	0	0	0	0	0	0	11	1	0	0	12	12											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0237	APC0237 Workforce Development	0	0	0	0	0	0	0	0	4	0	0	0	4	4											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0238	APC0238 Workforce Safety	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
GG2060665	Outside Services	Total RedType	Total RedType	APC	APC0707	APC0707 Safety - Power Delivery	0	0	0	0	0	0	0	0	55	0	0	0	55	55											
GG2060665	Outside Services	Total RedType	Total RedType	COM	COM0800	COM0800 Connectivity and Strategic Innovation	3	5	0	0	23	-2	1	3	0	0	0	0	33	33											
GG2060665	Outside Services	Total RedType	Total RedType	COM	COM7569	COM7569 External Affairs and Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0	0

GS2000665	Outside Services	Total RateType	Total RateType	ASC	ASC1666	ASC1666 Corporate Compliance	0	0	0	22	0	0	556	0	0	0	0	0	0	578
GS2000665	Outside Services	Total RateType	Total RateType	ASC	ASC1462	ASC1462 Corporate Security - CCPS	123	109	89	116	108	344	-43	64	-1	113	110	110	110	1,176
GS2000665	Outside Services	Total RateType	Total RateType	ASC	ASC1462	ASC1462 Claims - CCPS	0	0	0	0	0	0	0	0	0	699	0	0	0	699
GS2000665	Outside Services	Total RateType	Total RateType	ASC	ASC1466	ASC1466 SVP & General Counsel	0	11	0	0	0	-1	0	0	0	72	11	1	1	94
GS2000665	Outside Services	Total RateType	Total RateType	ASC	ASC1472	ASC1472 Records Management	0	0	0	0	1,155	192	192	192	192	202	202	183	183	1,993
GS2000665	Outside Services	Total RateType	Total RateType	ASC	ASC1476	ASC1476 Legal	29,062	9,406	61,893	139,640	147,764	-54,374	41,449	74,917	18,263	62,473	49,664	10,792	10,792	591,159
GS2000665	Outside Services	Total RateType	Total RateType	ASC	ASC1466	ASC1466 Corporate Secretary	0	0	0	0	23	0	0	0	0	0	0	0	0	23
GS2000665	Outside Services	Total RateType	Total RateType	NGC	NGC3676	NGC3676 Metro Region	0	0	0	0	0	0	0	0	0	4	-4	0	0	0
GS2000665	Outside Services	Total RateType	Total RateType	NGC	NGC3116	NGC3116 Western Region	0	0	0	0	1	-1	0	0	0	0	0	0	0	0
GS2000665	Outside Services	Total RateType	Total RateType	NGC	NGC3602	NGC3602 Financial Planning & Analysis	0	0	0	0	0	0	-14	0	0	0	0	0	0	-14
GS2000665	Outside Services	Total RateType	Total RateType	NGC	NGC3117	NGC3117 Field Operations Support	0	0	0	0	0	142	0	-142	0	0	0	0	0	0
GS2000665	Outside Services	Total RateType	Total RateType	NGC	NGC3125	NGC3125 VP Operations	0	0	0	0	2	-41	0	-114	-1	-13	-7	0	0	-173
GS2000665	Outside Services	Total RateType	Total RateType	NGC	NGC3260	NGC3260 AMI Solutions	0	0	0	-6	0	0	0	0	0	0	0	0	0	-6
GS2000665	Outside Services	Total RateType	Total RateType	NGC	NGC3127	NGC3127 Energy Efficiency	0	0	0	-9	0	0	0	0	0	0	0	0	0	-9
GS2000665	Outside Services	Total RateType	Total RateType	NGC	NGC3160	NGC3160 Business Development Nicor Gas	0	0	0	0	-17	0	0	-7	0	-13	0	0	0	-37
GS2000665	Outside Services	Total RateType	Total RateType	NGC	NGC3604	NGC3604 Community Affairs	0	0	0	0	-6	0	0	0	0	0	0	0	0	-6
GS2000665	Outside Services	Total RateType	Total RateType	NGC	NGC1343	NGC1343 EVP Nicor Gas	0	0	0	-9	-474	0	0	-168	-9	-276	0	0	0	-879
GS2000665	Outside Services	Total RateType	Total RateType	NGC	NGC3127	NGC3127 Energy Efficiency	61	60	57	77	79	68	79	79	73	58	43	23	23	764
GS2000665	Outside Services	Total RateType	Total RateType	NGC	NGC3602	NGC3602 NGC Corporate Other	0	-668	668	0	0	0	0	0	0	0	0	0	0	0
GS2000665	Outside Services	Total RateType	Total RateType	AGL	AGL3602	AGL3602 AGL Corporate Other	0	0	0	0	0	0	662	-666	0	0	0	0	0	-4
GS2000665	Outside Services	Total RateType	Total RateType	CGC	CGC3602	CGC3602 CGC Corporate Other	-267,200	-35,758	10,691	-15,542	55,181	-26,712	27,756	-71,790	37,726	5,464	101,826	-96,529	-272,156	-272,156
GS2000665	Outside Services	Total RateType	Total RateType	ASC	ASC1607	ASC1607 EVP Southern Operations	1	24	19	8	-6	956	6	0	0	19	161	1	1	1,186
GS2000665	Outside Services	Total RateType	Total RateType	ASC	ASC1125	ASC1125 Strategy and Business Planning	0	0	0	0	0	0	0	0	0	0	156	0	234	390
GS2000665	Outside Services	Total RateType	Total RateType	AGL	AGL1333	AGL1333 VP AGLC Division	0	0	-7	0	-2	-266	0	-66	0	0	0	0	0	-340
GS2000665	Outside Services	Total RateType	Total RateType	AGL	AGL1340	AGL1340 AGLC Director	0	69	-69	0	0	0	0	0	0	0	0	0	0	0
GS2000665	Outside Services	Total RateType	Total RateType	ASC	ASC1650	ASC1650 Atlanta Service Center	-15	0	-5	0	271	-115	-271	0	74	-57	131	-150	-150	-197
GS2000665	Outside Services	Total RateType	Total RateType	ASC	ASC1601	ASC1601 CGC- N/WGA Region Mgr	4,458	5,363	8,179	5,630	2,200	5,292	0	0	14	0	0	0	0	31,136
GS2000665	Outside Services	Total RateType	Total RateType	ASC	AGL3870	AGL3870 Rome Service Center	-8	0	0	0	0	0	0	0	0	0	0	0	0	-8
GS2000665	Outside Services	Total RateType	Total RateType	CGC	CGC3600	CGC3600 Chattanooga Gas Company	214,678	16,742	-4,350	21,627	-4	-2	133	2,652	-16	25	26	-29	0	251,484
GS2000665	Outside Services	Total RateType	Total RateType	AGL	AGL3440	AGL3440 Hiatuala Service Center	0	20	-13	2	-9	0	0	67	-67	0	0	0	0	0
GS2000665	Outside Services	Total RateType	Total RateType	AGL	AGL1790	AGL1790 Newnan Service Center	286	0	0	0	0	176	-460	0	0	0	0	0	0	3
GS2000665	Outside Services	Total RateType	Total RateType	AGL	AGL1820	AGL1820 Peachtree Service Center	0	0	0	0	0	0	7	-7	0	0	0	0	0	0
GS2000665	Outside Services	Total RateType	Total RateType	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	0	0	0	0	0	0	0	0	0	26	-26	0	0
GS2000665	Outside Services	Total RateType	Total RateType	AGL	AGL1360	AGL1360 Hall County Service Center	0	0	0	0	0	0	0	0	1	-1	0	0	0	0
GS2000665	Outside Services	Total RateType	Total RateType	AGL	AGL3381	AGL3381 Augusta Service Center	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2000665	Outside Services	Total RateType	Total RateType	AGL	AGL1810	AGL1810 Griffin Service Center	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2000665	Outside Services	Total RateType	Total RateType	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	0	1	60	29	0	-27	-2	0	0	60
GS2000665	Outside Services	Total RateType	Total RateType	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	0	0	0	0	0	161	-161	0	0
GS2000665	Outside Services	Total RateType	Total RateType	AGL	AGL4940	AGL4940 Jesup Service Center	0	0	0	0	0	0	12	-12	0	-6	0	0	0	0
GS2000665	Outside Services	Total RateType	Total RateType	AGL	AGL4970	AGL4970 Savannah Service Center	0	0	0	0	3	-1	-2	0	0	0	0	0	0	0
GS2000665	Outside Services	Total RateType	Total RateType	AGL	AGL4930	AGL4930 Valdosta Service Center	0	1	-1	0	3	-2	0	27	-29	-1	0	0	0	-1
GS2000665	Outside Services	Total RateType	Total RateType	AGL	AGL5360	AGL5360 Vidalia Service Center	5	-5	0	0	0	0	0	0	0	0	39	-39	0	1
GS2000665	Outside Services	Total RateType	Total RateType	ASC	ASC1353	ASC1353 President Virginia Natural Gas	0	-6	0	0	0	0	0	0	0	0	0	0	0	-6
GS2000665	Outside Services	Total RateType	Total RateType	VNG	VNG6001	VNG6001 VNG Executive & Administrative	0	0	0	0	0	0	0	0	0	88	11	11	110	210
GS2000665	Outside Services	Total RateType	Total RateType	VNG	VNG6005	VNG6005 VNG Utility Financial Planning	0	0	0	0	0	0	0	0	1	-1	0	0	0	0
GS2000665	Outside Services	Total RateType	Total RateType	VNG	VNG6052	VNG6052 VNG Field Services - Southern	0	0	0	0	60	-60	0	0	-9	0	0	0	0	-9
GS2000665	Outside Services	Total RateType	Total RateType	VNG	VNG6075	VNG6075 VNG Distribution Ops Center Southern	0	0	0	0	0	0	0	0	-8	22	0	0	0	14
GS2000665	Outside Services	Total RateType	Total RateType	VNG	VNG6053	VNG6053 VNG Field Services - Hanover	0	0	0	0	0	-1	-1	0	0	0	0	0	0	-2
GS2000665	Outside Services	Total RateType	Total RateType	VNG	VNG6076	VNG6076 VNG Distribution Ops Center Hanover	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2000665	Outside Services	Total RateType	Total RateType	VNG	VNG6065	VNG6065 Customer Solutions and Economic Develop	8	-4	0	0	2	-1	-4	2	0	7	-6	0	0	5
GS2000665	Outside Services	Total RateType	Total RateType	ASC	ASC1699	ASC1699 SVP Operation Services	0	-12	0	0	0	679	212	224	212	220	220	220	1,968	
GS2000665	Outside Services	Total RateType	Total RateType	ASC	ASC1301	ASC1301 EDGE Group	5,879	2,421	1,494	2,095	1,029	1,625	1,655	2,248	1,181	910	1,499	673	17,797	
GS2000665	Outside Services	Total RateType	Total RateType	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	-15	0	0	0	1	-2	-1	0	0	0	0	0	18	
GS2000665	Outside Services	Total RateType	Total RateType	ASC	ASC1378	ASC1378 Business Operations Technology Services	0	0	0	36	-36	0	0	0	0	1,472	110	362	1,834	
GS2000665	Outside Services	Total RateType	Total RateType	ASC	ASC1443	ASC1443 EAM Program	0	983	5,481	31	4,764	5,440	1,693	5,443	2,764	5,439	0	7,382	41,419	
GS2000665	Outside Services	Total RateType	Total RateType	VNG	VNG6055	VNG6055 Leak Survey - VNG	0	0	0	0	0	0	0	0	0	0	14	-14	0	
GS2000665	Outside Services	Total RateType	Total RateType	ASC	ASC1323	ASC1323 GIC and Asset Ops - OS	1,992	1,135	1,150	1,689	1,736	1,063	2,491	834	2,389	6,949	9,065	4,953	34,854	
GS2000665	Outside Services	Total RateType	Total RateType	ASC	ASC1350	ASC1350 GIS and Asset Data South	9,722	3,070	9,964	8,632	5,964	19,833	8,163	7,794	9,553	6,879	4,714	6,395	74,369	
GS2000665	Outside Services	Total RateType	Total RateType	ASC	ASC1523	ASC1523 Asset Data and Analytics	4,454	5,899	659	669	776	1,523	1,125	1,308	1,916	1,686	12,132	-4,867	26,709	
GS2000665	Outside Services	Total RateType	Total RateType	ASC	ASC1324	ASC1324 Asset Data and Analytical Srvs	0	1,000	0	0	0	0	0	1,000	0	0	0	0	2,000	
GS2000665	Outside Services	Total RateType	Total RateType	ASC	ASC1337	ASC1337 Corrosion Control AGLS	0	0	0	0	0	0	0	0	12	0	0	0	12	
GS2000665	Outside Services	Total RateType	Total RateType	ASC	ASC1275	ASC1275 Storage & Transmission Integri	0	0	0	0	-139	0	0	0	0	0	0	0	-139	
GS2000665	Outside Services	Total RateType	Total RateType	ASC	ASC1367	ASC1367 Operations & Tech Standards	0	0	0	0	0	209	458	643	269	0	0	451	2,030	
GS2000665	Outside Services	Total RateType	Total RateType	ASC	ASC1376	ASC1376 Material Standards & Testing	62	10	88	61	54	0	550	263	159	1,176	441	305	3,118	
GS2000665	Outside Services	Total RateType	Total RateType	CGC	CGC3650	CGC3650 Regulatory Compliance - CGC	7,794	10,354	9,689	10,733	6,836	-2,484	0	0	0	0	0	0	44,924	
GS2000665	Outside Services	Total RateType	Total RateType	NGC	NGC3106	NGC3106 Standards and Compliance	0	0	4	-4	0	0	0	0	0	0	0	0	0	
GS2000665	Outside Services	Total RateType	Total RateType	VNG	VNG6101	VNG6101 Analytics Services & Programs	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS2000665	Outside Services	Total RateType	Total RateType	AGL	AGL1111	AGL1111 GRP Program Management	0	0	0	0	0	0	9	0	0	0	0	0	9	
GS2000665	Outside Services	Total RateType	Total RateType	ASC	ASC1219	ASC1219 PP Engineering	0	0	0	0	0	0	0	0	0	0	158	0	158	
GS2000665	Outside Services	Total RateType	Total RateType	ASC	ASC1322	ASC1322 PMO - Project Controls (Gen)	0	90	-90	39	-14	31	0	168	-113	4	1	7	122	
GS2000665	Outside Services	Total RateType	Total RateType	ASC	ASC1324	ASC1324 Asset Data and Analytical Srvs	0	10	0	0	0	0	0	0	0	0	15	0	25	
GS2000665	Outside Services	Total RateType	Total RateType	ASC	ASC3434	ASC3434 Project Management Office	3	13	59	9	22	26	22	19	-4	0	0	4	143	
GS2000665	Outside Services	Total RateType	Total RateType	ASC	ASC1599	ASC1599 Integrity Verification	0	0	0	0	0	0	56	68	0	0	0	0	124	
GS2000665	Outside Services	Total RateType	Total RateType	VNG	VNG6035	VNG6035 Engineering Design VNG	0	0	0	0	0	0	0	0	23	0	0	0	22	
GS2000665	Outside Services	Total RateType	Total RateType	NGC	NGC3031	NGC3031 Engineering Design Nicor	0	0	0	0	0	0	0	1	-1	0	0	0	0	
GS2000665	Outside Services	Total RateType	Total RateType	ASC	ASC1347	ASC1347 System Planning	0	0	0	0	0	0	0	0	0	0	0	0	1	
GS2000665	Outside Services	Total RateType	Total RateType	NGC	NGC3134	NGC3134 Real Estate	0	0	0	0	0	0	0	0	0	0	29	29		
GS2000665	Outside Services	Total RateType	Total RateType	ASC	ASC1583	ASC1583 Construction Shared Services	0	0	0	0	0	1	-784	0	0	-15	0	-807		
GS2000665	Outside Services	Total RateType	Total RateType	ASC	ASC1593	ASC1593 Construction Support	0	0	0	0	0	13	-3	0	0	0	0	0	9	
GS2000665	Outside Services	Total RateType	Total RateType	ASC	AGL6931	AGL6931 Construction Operations AGLC	0	0	0	0	0	21	9	0	-21	101	0	-150	1	
GS2000665	Outside Services	Total RateType	Total RateType	ASC	ASC1263	ASC1263 Large Pipeline Construction	0	0	0	0	0	11	0	0	0	0	0	0	12	
GS2000665	Outside Services	Total RateType	Total RateType	ASC	ASC1279	ASC1279 Gas Operations	0	0	0	0	0	0	-2	0	0	0	0	0	0	
GS2000665	Outside Services	Total RateType	Total RateType	ASC	ASC1418	ASC1418 System Operations- SCPS	0	0	0	0	0	0	0	2	0	0	0	0	2	
GS2000665	Outside Services	Total RateType	Total RateType	ASC	ASC1419	ASC1419 Gas Control - SCPS	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS2000665	Outside Services	Total RateType	Total RateType	ASC	ASC1315	ASC1315 Gas Supply - SCPS	0	0	0	0	0	120	0	0	0	0	0	0	120	
GS2000665	Outside Services	Total RateType	Total RateType	ASC	ASC1407	ASC1407 Gas Transportation	0	0	0	0	0	0	0	277	534	269	0	0	1,071	
GS2000665	Outside Services	Total RateType	Total RateType	ASC	ASC1369	ASC1369 Capacity Planning	104	104	0	270	-103	0	944	119	79	132	0	504	2,369	
GS2000665	Outside Services	Total RateType	Total RateType	ASC	ASC1273	ASC1273 SCADA Operations	0	0	0	0	-695	695	-695	0	0	0	0	0	-695	
GS2000665	Outside Services	Total RateType	Total RateType	ASC	ASC1340	ASC1340 Measurement - SCPS	0	0	0	0	0	0	0	0	0	0	0	0	414	
GS2000665	Outside Services	Total RateType	Total RateType	ASC	ASC5473	ASC5473 Business Support Systems	492	689	1,263	639	495	349	264	276	893	346	0	324	5,849	
GS2000665	Outside Services	Total RateType	Total RateType	ASC	ASC1419	ASC1419 SP Storage & Peaking Ops	0	0	0	0	0	37	0	0	0	0	0	0	37	
GS2000665	Outside Services	Total RateType	Total RateType	ASC	ASC1320	ASC1320 Cherokee UNG	0	0	20	0	0	0	0	0	0	0	0	0	20	
GS2000665	Outside Services	Total RateType	Total RateType	ASC	ASC2717	ASC2717 Renasco Meadow Branch LLC	187	-187	0	0	0	0	0	-7	0	0	0	0	-7	
GS2000665	Outside Services	Total RateType	Total RateType	ASC	ASC1397	ASC1397 Facilities Management -Nicor	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS2000665	Outside Services	Total RateType	Total RateType	ASC	ASC1351	ASC1351 Fleet Management	268	270	314	314	270	1,573	-999	211	337	337	338	360	3,786	
GS2000665	Outside Services	Total RateType	Total RateType	ASC	ASC1356	ASC1356 Fleet Services	13	10	14	13	19	18	164	28	14	28	16	23	392	
GS2000665	Outside Services	Total RateType	Total RateType	ASC	ASC1161	ASC1161 SCMI Gen Gas Cat Mgmt and Trans	0	0	0	0	0	3,610	5,238	6,056	4,167	4,296	4,656	7,454	35,477	
GS2000665	Outside Services	Total RateType	Total RateType	ASC	ASC1271	ASC1271 SCMI Supplier Inclusion and Sustainability	0	0	0	0	0	0	0	0	0	0	0	0	19	
GS2000665	Outside Services	Total RateType	Total RateType	ASC	ASC1652	ASC1652 SCMI Gas	0	0	0	0	0	0	0	0	0	12	0	0	22	
GS2000665	Outside Services	Total RateType	Total RateType	AGL	AGL1360	AGL1360 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	39	
GS2000665	Outside Services	Total RateType	Total RateType	AGL	AGL1320	AGL1320 Cherokee LNG	19	0	-20	0	0	0	0	0	0	0	0	0	0	
GS2000665	Outside Services	Total RateType	Total RateType	GPC	GPC3931	GPC3931 GPC Benefits	713	783	670	333	323	323	480	807	569	426	1,539	797	626	7,971
GS2000665	Outside Services	Total RateType	Total RateType	GPC	GPC3602	GPC3602 GPC Corporate Other	232	225	256	267	230	213	215	204	194	911	412	235	3,814	
GS2000665	Outside Services	Total RateType	Total RateType	GPC	GPC2117	GPC2117 Central Dist Troubles	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS2000665	Outside Services	Total RateType	Total RateType	GPC	GPC2302	GPC2302 West Dist Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS2000665	Outside Services	Total RateType	Total RateType	GPC	GPC1360	GPC1360 Mrkt Undrgrd Svcs Eng and Construction	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS2000665	Outside Services	Total RateType	Total RateType	GPC	GPC1360	GPC1360 Mrkt Undrgrd Svcs Eng and Construction	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS2000665	Outside Services	Total RateType	Total RateType	GPC	GPC2361	GPC2361 Ntwrk Undrgrd Svcs Ops and Reliability	0	0	0	0	3	0	0	0	0	0	0	0	3	
GS2000665	Outside Services	Total RateType	Total RateType	GPC	GPC2450	GPC2450 Distribution Construction	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS2000665	Outside Services	Total RateType	Total RateType	GPC	GPC6317	GPC6317 PD Field Ops	0	0	0	345	0	0	0	0	0	0	0	0	345	
GS2000665	Outside Services	Total RateType	Total RateType	GPC	GPC2360	GPC2360 Geographic Solution & Services	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS2000665	Outside Services	Total RateType	Total RateType	GPC	GPC2462	GPC2462 Centralized Engineering Svcs	0	0	0	1	3	0	0	0	0	0	0	0	3	
GS2000665	Outside Services	Total RateType	Total RateType	GPC	GPC2451	GPC2451 Distribution Management Systems	0	0	0	0	0	6	0	0	0	0	0	0	6	
GS2000665	Outside Services	Total RateType	Total RateType	GPC	GPC4521	GPC4521 GPC PD Stakeholder Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS2000665	Outside Services	Total RateType	Total RateType	GPC	GPC4562	GPC4562 Forestry & R-O-W Nrc	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS2000665	Outside Services	Total RateType	Total RateType	GPC	GPC1560	GPC1560 Fleet Operations	0	0	0	0	2	0	2	-1	7	2	2	1	25	
GS2000665	Outside Services	Total RateType	Total RateType	GPC	GPC1561	GPC1561 Fleet Support	-2	0	0	0	2	0	0	0	0	0	0	0	0	
GS2000665	Outside Services	Total RateType	Total RateType	GPC	GPC1653	GPC1653 Fleet Technical Services & Sup	0	0	0	0	0	0	0	0	0	0	0	28	28	
GS2000665	Outside Services	Total RateType	Total RateType	GPC	GPC1652	GPC1652 Fleet Technical Services Smyrna	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS2000665	Outside Services	Total RateType	Total RateType	GPC	GPC1654	GPC1654 Fleet Northern	29	26	40	60	29	79	29	30	63	23	70	62	20	580
GS2000665	Outside Services	Total RateType	Total RateType	GPC	GPC2670	GPC2670 Power Delivery Training	0	0	0	0	0	0	0	0	0	0	17	0	15	32
GS2000665	Outside Services	Total RateType	Total RateType	GPC	GPC2405	GPC2405 DOT Joint Use/Franchises	0	0	0	0	3	0	0	0	0	0	0	0	3	
GS2000665	Outside Services	Total RateType	Total RateType	GPC	GPC2402	GPC2402 Distribution Planning	7	0	0	0	0	0	0	0	0	0	0	0	7	
GS2000665	Outside Services	Total RateType	Total RateType	GPC	GPC4133	GPC4133 Planning and ITS	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS2000665	Outside Services	Total RateType	Total RateType	GPC	GPC3991	GPC3991 Grid Strategy and Solutions	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS2000665	Outside Services	Total RateType	Total RateType	GPC	GPC3996	GPC3996 GRID Transformation	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS2000665	Outside Services	Total RateType	Total RateType	GPC	GPC4069	GPC4069 Power Delivery Transmission	0	-1	-13	10	14	-44	-5	-362	-25	-7	-4	-21	-437	
GS2000665	Outside Services	Total RateType	Total RateType	GPC	GPC4119	GPC4119 Substation Construction	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS2000665	Outside Services	Total RateType	Total RateType	GPC	GPC3653	GPC3653 SCMI Materials Mgt Technology	34	-6	1	1	1	2	0	1	3	38	25	33	134	
GS2000665	Outside Services	Total RateType	Total RateType	GPC	GPC4570	GPC4570 SCMI Materials Mgt	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS2000665	Outside Services	Total RateType	Total RateType	GPC	GPC4571	GPC4571 SCMI Material Mgmt HQC	0	0	0	0	0	0	0	11	10	30	0	22	106	
GS2000665	Outside Services	Total RateType	Total RateType	GPC	GPC5662	GPC5662 SCMI Supplier Info Process Sols	23	30	26	28	67	26	44	59	54	55	64	45	592	
GS2000665	Outside Services	Total RateType	Total RateType	GPC	GPC5551	GPC5551 SCMI Enterprise Sacs Leadership	0	0	0	0	0	0	0	0	0	0	0	12	12	
GS2000665	Outside Services	Total RateType	Total RateType	GPC	GPC4146	GPC4146 PMO Development	-2	5	6	2	0	0	0	0	0	0	4	1	17	
GS2000665	Outside Services	Total RateType	Total RateType	GPC	GPC4148	GPC4148 PMO Execution	-1	0	0	0	0	0	0	0	0	0	0	0	-1	
GS2000665	Outside Services	Total RateType	Total RateType	GPC	GPC4154	GPC4154 PMO Cost and Support	16	9	10	-5	0	0	0	-10	4	0	0	7	39	
GS2000665	Outside Services	Total RateType	Total RateType	GPC	GPC4135	GPC4135 Transmission Project Management	0	0	86	-17	0	0	0	0	0	0	0	4	32	
GS2000665	Outside Services	Total RateType	Total RateType	GPC	GPC4213	GPC4213 Substation Support	0	0	0	0	0	0	0	0	0	0	0	1	1	
GS2000665	Outside Services	Total RateType	Total RateType	GPC	GPC4216	GPC4216 Transformer Support	0	0	0	0	0	0	0	0	0	0	0	0	1	
GS2000665	Outside Services	Total RateType	Total RateType	GPC	GPC4456	GPC4456 Atlanta Rd THC - Sub	0	0	0	0	0	0	0	0	0	0	0	15	15	
GS2000665	Outside Services	Total RateType	Total RateType	GPC	GPC4226	GPC4226 THA Central	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS2000665	Outside Services	Total RateType	Total RateType	GPC	GPC4223	GPC4223 THA Central - Macon	0	0	0	0	0	0	0	0	0	0	0	0	1	
GS2000665	Outside Services	Total RateType	Total RateType	GPC	GPC4227	GPC4227 THA Central - Athens	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS2000665	Outside Services	Total RateType	Total RateType	GPC	GPC4128	GPC4128 Repair Shop

GG2000665	Outside Services	Total RateType	Total RateType	MPC	MPC5651	MPC5651 MPC Operations Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	MPC	MPC5651	MPC5651 MPC Benefits	0	1	0	0	3	0	0	0	0	0	0	0	0	0	2	0	52
GG2000665	Outside Services	Total RateType	Total RateType	MPC	MPC5656	MPC5656 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
GG2000665	Outside Services	Total RateType	Total RateType	MPC	MPC5641	MPC5641 Safety and Health	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	MPC	MPC5658	MPC5658 Employee Relations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	MPC	MPC5660	MPC5660 Talent Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
GG2000665	Outside Services	Total RateType	Total RateType	MPC	MPC5661	MPC5661 HPC Talent Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
GG2000665	Outside Services	Total RateType	Total RateType	MPC	MPC5676	MPC5676 HR Delivery	0	0	0	0	0	0	0	0	0	0	0	0	0	21	4	0	0
GG2000665	Outside Services	Total RateType	Total RateType	MPC	MPC5686	MPC5686 Talent Management	0	17	0	0	2	0	8	2	1	6	11	0	0	6	2	0	53
GG2000665	Outside Services	Total RateType	Total RateType	MPC	MPC8600	MPC8600 President & CEO	101	101	107	71	57	79	71	76	85	75	75	75	151	151	1,649	0	0
GG2000665	Outside Services	Total RateType	Total RateType	MPC	MPC8610	MPC8610 General Counsel Organization	0	0	0	0	0	0	0	0	0	0	0	2	0	0	1	0	3
GG2000665	Outside Services	Total RateType	Total RateType	MPC	MPC8620	MPC8620 Corporate Governance	0	0	0	0	0	0	0	0	0	0	0	0	13	0	2	0	2
GG2000665	Outside Services	Total RateType	Total RateType	MPC	MPC8630	MPC8630 Corporate Security	0	0	0	0	0	0	0	0	0	0	0	13	-2	0	0	0	16
GG2000665	Outside Services	Total RateType	Total RateType	MPC	MPC8631	MPC8631 Security Audit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	MPC	MPC8652	MPC8652 Power Generation HR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	MPC	MPC8500	MPC8500 Plant Daniel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS5001	SCS5001 SCS Benefits	42,896	42,827	86,510	33,490	31,193	37,566	59,114	50,673	34,269	46,459	36,127	40,566	534,459	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS5002	SCS5002 SCS Corporate Other	3,197	6,142	2,735	3,573	1,348	4,168	5,076	2,386	-293	2,491	2,660	3,167	26,614	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS5003	SCS5003 Facilities Services	3,843	2,155	2,966	2,305	1,812	2,117	3,422	2,643	3,443	-95	2,342	3,671	25,536	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS5028	SCS5028 Fleet Operations	34	67	20	116	126	139	132	92	69	136	104	162	1,199	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS5032	SCS5032 SCS Enterprise Data and Cust Analytics	22	16	9	14	19	75	81	27	91	260	142	92	850	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS5051	SCS5051 SCS Customer Solutions	-709	490	299	263	383	475	264	1,026	108	340	359	1,406	5,339	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS5054	SCS5054 Solutions Development	2	-1	1	-1	-1	-2	-2	99	-94	0	8	-3	5	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS5057	SCS5057 Non WIN Sales Operations	1	12	-16	3	-3	-2	32	21	-21	-13	52	-49	14	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS5058	SCS5058 Non WIN ACCOUNTS	0	0	-10	-1	-1	-2	-2	21	0	-1	-1	0	3	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS5062	SCS5062 Federal Services	24	-29	-12	-5	2	-2	27	-5	-13	0	-6	3	30	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS5063	SCS5063 Corporate Communication General	88	190	167	190	126	264	171	176	186	118	154	116	1,890	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS5064	SCS5064 Corporate Communication-Exec	2	-2	0	2	-1	1	-2	0	0	13	-7	-2	12	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS5065	SCS5065 Corporate Communications Branding	63	270	92	25	43	-71	106	63	53	126	29	9	810	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS5092	SCS5092 Corporate Communications Events Travel	737	440	1,316	2,107	1,901	-156	-452	-248	1,227	2,147	1,260	237	13,721	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS5700	SCS5700 External Affairs	495	-685	-5	-38	35	90	1	3,909	22	-32	1,186	-261	4,939	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS5706	SCS5706 Environmental Initiative	16	-14	14	4	5	-15	-6	15	-9	5	-6	-6	7	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS5058	SCS5058 Governmental Affairs - Washing	-55	85	92	-54	-112	29	7	19	-24	-19	26	-54	-27	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6744	SCS6744 Corporate Secretary	668	475	1,334	514	211	265	478	61	852	527	151	299	5,576	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6836	SCS6836 SCS Aerial Services Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6838	SCS6838 SCS Aerial Services Operations	1,767	2,971	934	2,098	1,824	2,273	2,019	622	934	790	846	8,982	25,657	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6839	SCS6839 Aerial Services System Aviation Ops	760	668	431	347	1,259	703	382	1,451	2,751	2,265	1,364	2,374	15,310	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6840	SCS6840 Aerial Services Business Aviation Ops	6,294	9,474	7,170	7,302	6,169	6,432	9,275	4,636	7,853	7,649	9,236	12,330	93,386	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6841	SCS6841 Aerial Services Usage	-162	-553	626	-93	157	-473	-131	-226	-559	-147	-716	-454	-4,332	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6761	SCS6761 Data Privacy and Information Management	61	32	48	15	46	45	31	20	61	52	54	27	493	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6791	SCS6791 Affiliate Transaction Support	23	24	24	23	9	25	22	20	12	15	20	21	237	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6792	SCS6792 Corporate Compliance	2	0	1	4	-4	-1	3	2	-1	-3	6	0	11	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6793	SCS6793 Workforce Assessment	2	0	0	1	-1	2	0	0	1	0	2	1	12	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6794	SCS6794 Shared Services Compliance	40	23	80	71	9	29	73	47	4	23	14	27	447	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6796	SCS6796 Workplace Ethics & Compliance	-1	0	0	0	4	-2	-1	0	2	-2	1	53	54	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6797	SCS6797 Enterprise Compliance	0	1	0	0	0	0	1	0	4	5	7	2	9	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6801	SCS6801 SCS Legal Office of General Counsel	296	393	232	178	227	230	266	170	284	266	240	240	3,030	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6809	SCS6809 SCS Legal Environmental Policy and Lit	58	138	53	157	42	120	177	-14	149	84	57	365	1,216	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6810	SCS6810 SCS Legal Environmental Executive	54	106	49	52	40	70	67	44	52	54	54	104	742	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6743	SCS6743 SCS Legal Operations	102	96	165	70	67	99	82	88	84	96	58	104	1,052	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6743	SCS6743 SCS Legal Governance and AFT	271	297	132	119	287	190	457	133	102	244	94	199	2,536	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6745	SCS6745 SCS Legal - Litigation	9	7	44	96	1,031	57	79	54	58	72	12	121	2,139	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6746	SCS6746 SCS Legal - Energy Regulation	142	293	199	292	130	304	297	487	236	247	476	159	3,255	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6748	SCS6748 SCS Legal Tech Business Dev Innovation	383	114	621	200	143	35	107	118	165	58	297	99	2,340	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6749	SCS6749 SCS Legal Commercial and Contracting	310	140	399	501	255	325	814	268	554	491	526	481	4,976	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6750	SCS6750 SCS Legal HR Labor Comp Benefits	115	450	339	338	167	515	487	516	601	393	342	178	4,642	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6760	SCS6760 SCS Legal Comp and Benefits	0	1	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6569	SCS6569 Enterprise Risk Management	95	94	191	94	95	95	95	97	96	190	96	72	1,410	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6865	SCS6865 Enterprise Resilience	203	316	247	226	207	208	210	267	194	223	369	369	3,046	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6801	SCS6801 Security Audit	2,033	2,774	3,457	2,285	2,307	3,268	6,231	3,267	1,645	2,773	1,485	3,455	34,980	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6752	SCS6752 Security	244	167	364	333	362	363	1,001	171	635	666	415	4,634	9,506	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6335	SCS6335 Corporate Governance	114	475	184	339	4,151	966	164	96	214	141	342	342	7,369	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS5363	SCS5363 SCS Human Resources Executive	954	257	516	269	289	402	616	260	439	673	411	440	5,796	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6733	SCS6733 Talent Inclusion	243	171	166	219	238	195	164	109	133	288	146	238	2,495	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6727	SCS6727 Military Recruiting Programs	49	58	62	51	61	66	54	60	75	58	52	57	691	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6736	SCS6736 Talent Acquisition	695	361	269	345	301	167	613	174	227	206	346	213	3,960	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6738	SCS6738 Redeployment Programs	295	538	660	625	606	606	1,078	566	512	594	411	629	7,720	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6739	SCS6739 Gen Recruiting Team	111	106	140	134	123	165	143	149	141	156	107	124	1,539	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6740	SCS6740 Recruiting Team	168	164	192	122	209	162	207	183	202	192	240	240	2,220	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6758	SCS6758 Operations Recruiting Team	64	159	110	135	122	127	165	133	122	121	165	149	1,442	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6759	SCS6759 Sales Recruiting Team	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6673	SCS6673 Campus Recruiting Programs	318	663	360	424	261	475	661	523	564	520	412	368	5,151	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6693	SCS6693 Talent Management	632	876	1,103	1,099	737	696	2,072	635	932	1,388	1,342	620	13,130	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6760	SCS6760 Operations Talent Management	-25	7	63	32	119	15	8	53	-12	38	29	-38	318	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6368	SCS6368 Total Rewards & HR Technology	121	199	193	225	263	162	159	260	394	107	391	373	2,918	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6724	SCS6724 Workforce Intelligence	1,483	1,359	1,307	1,431	1,254	1,038	1,317	968	1,431	1,494	1,299	2,005	16,204	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6896	SCS6896 Compensation Services	344	429	454	468	547	577	417	474	660	485	443	476	5,990	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6897	SCS6897 HR Delivery	748	460	282	675	177	146	168	600	143	745	1,375	199	5,118	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6898	SCS6898 Health & Welfare	242	241	279	331	445	387	179	220	513	524	251	291	4,294	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6899	SCS6899 HR Customer Service	345	263	351	348	321	357	275	296	359	362	340	401	4,479	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS5062	SCS5062 Operations HR	1	39	-12	2	-2	19	-2	-1	0	7	58	-51	46	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6762	SCS6762 Operations HR - OPCO Delivery	0	0	0	0	0	0	0	0	0	0	0	-8	-8	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6789	SCS6789 Operations HR - Corporate	60	44	39	2	1	1	3	2	9	2	2	4	90	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6338	SCS6338 Marketing Research	1,114	1,114	1,114	342	335	335	335	332	397	272	396	459	6,741	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6339	SCS6339 SCS Marketing Research	1	5	-4	1	0	0	0	0	0	0	0	1	5	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6346	SCS6346 SCS Business Intelligence	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6347	SCS6347 SCS Digital Marketing	0	4	-1	1	-1	0	0	-1	0	0	0	-2	-2	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6503	SCS6503 New Ventures	-19	24	54	-127	27	27	-2	16	43	-40	256	92	452	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6775	SCS6775 Chief Commercial Officer & SCS President	131	131	147	92	94	-166	72	92	92	168	92	130	1,271	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS5553	SCS5553 SCM Enl Svcs Cst Mgmt & Trans	8	0	-2	-2	7	159	195	63	104	118	82	122	853	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS5551	SCS5551 SCM Enterprise Svcs Leadership	1	-1	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS5554	SCS5554 SCM Enl Svc Traffic Heavy Haul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS5564	SCS5564 SCM System Support	1	-1	0	0	1	0	0	2	0	2	-2	-2	2	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS5565	SCS5565 SCM IT Operations	17	-9	0	0	0	0	0	0	0	0	0	0	8	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS5600	SCS5600 SCM Office of the President	2,341	2,669	3,293	1,913	1,699	3,894	-3,365	4,658	425	4,123	3,911	4,687	30,243	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS5564	SCS5564 SCM Gen Inventory Strategy	-1	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS5561	SCS5561 SCM Gen/Gas Cst Mgmt & Trans	525	562	492	590	460	599	417	297	369	123	665	425	5,336	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS5562	SCS5562 SCM Generation & Gas Liaising	154	297	179	152	158	227	191	144	167	295	186	277	2,444	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS5573	SCS5573 SCM PD Cst Mgmt & Trans	-5	4	0	0	4	-2	2	2	-2	-2	0	0	5	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS5553	SCS5553 SCM Materials Mgt Technology	211	226	260	238	207	246	146	150	191	182	150	304	2,434	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS5573	SCS5573 SCM Power Delivery Leadership	-3	0	3	0	-3	3	-1	2	2	-1	4	-4	-1	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS5574	SCS5574 SCM PD Inventory Strategy	0	0	1	-1	0	0	0	0	-1	0	1	0	1	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS5575	SCS5575 SCM Shared Services	0	3	0	1	-1	0	1	1	0	0	1	0	6	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS5576	SCS5576 SCS Demand Planning	350	355	360	359	332	334	466	211	20	198	240	401	3,817	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS5581	SCS5581 SCM Data and Analytics	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS5582	SCS5582 SCM Supplier Info Supplier Maintenance	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS5583	SCS5583 SCM Supplier Info Process Solu	166	96	247	265	145	170	286	220	237	333	247	366	2,970	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS5586	SCS5586 SCM Center of Excellence	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS5593	SCS5593 SCM Supplier Management and Strategic Services	2	0	-2	-2	19	14	0	0	-1	9	-5	-2	40	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS5585	SCS5585 SCM Supplier Inclusion and Sustainability	1	2	0	1	-1	0	6	-5	2	3	-5	302	299	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6792	SCS6792 President & CEO	2,261	2,114	2,263	2,007	1,362	2,235	1,124	1,062	1,091	957	1,200	1,405	19,820	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6693	SCS6693 SCS CIO	-4,644	626	-4,922	-1,536	1,963	25	29	1,163	232	-4,435	435	1,480	-13,274	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6538	SCS6538 SCS Business Partners	21	70	75	16	100	356	81	51	-10	-335	67	35	532	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS5462	SCS5462 Marketing Services	0	0	0	0	0	0	0	0	0	0	1	0	2	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS5508	SCS5508 Cell Center Tech Support	1	45	12	0	4	1	11	2	21	16	496	248	846	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS5509	SCS5509 CSandM Shared Services	6	-2	-1	0	0	0	0	0	0	0	0	-2	5	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS5511	SCS5511 PD and Customer Tech Solutions	12	-13	17	1	10	2	0	0	0	0	22	3	53	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS5512	SCS5512 Customer Engagement	-4	9	13	84	1	2	-2	-2	12	0	0	0	113	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS5513	SCS5513 Fleet Operations	74	170	154	158	-23	227	164	224	164	173	216	305	2,036	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS5513	SCS5513 Fleet Operations & Trading	12	5	8	-4	15	9	11	6	4	10	1	21	108	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS5515	SCS5515 Operations Data Solutions	0	1	2	0	-1	15	4	-1	-1	0	0	1	20	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS5520	SCS5520 Financial Services IT	-2	0	0	0	0	0	1	-1	0	0	0	0	-2	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS5421	SCS5421 Gen. Technology Solutions	-2	10	4	4	3	2	-2	-3	3	16	-2	9	40	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS5424	SCS5424 Gen Specialized Infrastructure	0	1	2	1	1	4	1	2	0	9	-3	9	26	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS5457	SCS5457 Engineering and Plants	0	0	0	1	1	4	3	0	5	-2	11	-1	23	0	0	0	0
GG2000665	Outside Services	Total RateType	Total RateType	SCS	SCS5459	SCS5459 Real Time Operations	3	1	1	0	0	0	0	0	0	0

GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6487	SCS6487 Telecom Edge Services	9,998	11,757	11,220	9,710	9,122	9,415	9,164	5,057	10,663	10,832	9,236	10,860	112,137
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6464	SCS6464 Telecom Core Services	81	261	69	117	90	147	168	163	139	132	209	364	1,840
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6485	SCS6485 Telecom Wireless	19	42	13	27	5	12	4	60	72	-11	-1	44	286
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6533	SCS6533 Telecom Aggregate Services	-11	3	-849	25	24	49	10	26	83	27	36	67	-535
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6539	SCS6539 Telecom Services	7	49	69	63	60	92	47	65	134	123	106	155	968
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6491	SCS6491 Infrastructure Services	148	51	170	60	-19	394	152	680	202	888	50	50	2,655
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6459	SCS6459 Int Consulting & Architecture	294	176	190	159	281	111	660	227	458	277	231	274	3,179
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6469	SCS6469 Infrastructure Solutions	55	75	71	94	71	110	76	111	103	65	75	90	996
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6451	SCS6451 OT Systems and Compliance	267	259	234	260	119	250	256	275	199	495	132	226	2,981
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6453	SCS6453 Infra Process Tools Automation	314	419	491	444	57	341	332	397	395	627	716	460	4,794
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6462	SCS6462 Fixed Wireless	169	116	147	142	142	156	110	208	143	-13	25	5	1,349
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6516	SCS6516 Asset Resilience	136	116	148	136	119	139	119	164	111	123	160	141	1,544
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6539	SCS6539 Specialized Infrastructure	6	52	2	26	-3	5	82	13	7	8	8	17	130
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6496	SCS6496 Power Systems	19	51	12	29	102	3	82	43	47	43	61	57	519
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6495	SCS6495 IS Cloud Engineering	119	141	110	95	102	122	104	127	106	109	116	176	1,426
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6614	SCS6614 Infra Data Reporting and Metrics	0	0	0	0	0	0	0	0	0	97	98	124	319
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6615	SCS6615 Connectivity Workforce Tools	152	161	256	696	181	247	232	243	261	437	222	279	3,470
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6434	SCS6434 Identity/Business Alignment Architecture	-66	61	681	258	489	277	492	731	35	545	519	862	4,662
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6427	SCS6427 Cybersecurity	3,373	554	1,307	617	641	1,345	1,033	1,343	2,143	1,334	1,776	1,591	17,499
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6448	SCS6448 Cybersecurity Assurance	392	214	339	336	290	265	275	275	393	346	535	586	3,966
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6465	SCS6465 Vulnerability Management and Validation	535	240	540	706	359	459	426	609	554	451	286	560	4,732
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6497	SCS6497 Identity Security	167	686	681	263	356	482	426	364	547	430	676	1,134	5,777
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6602	SCS6602 Cybersecurity Business Liaison	0	0	0	0	0	0	6	8	12	24	27	10	86
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6603	SCS6603 Cybersecurity Strategy and Enablement	0	0	0	0	0	162	116	241	795	279	476	1,177	3,836
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6438	SCS6438 Nuclear Cyber Security	638	992	1,210	894	1,015	1,000	1,000	894	1,073	1,078	1,230	1,115	11,939
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6439	SCS6439 Nuclear Cyber Security	18	-2	-1	-4	8	14	16	3	3	14	4	9	77
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6440	SCS6440 Specialized Cyber Security Engineering	29	45	61	62	-31	-1	1	24	23	23	10	20	266
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6449	SCS6449 Power Delivery Cybersecurity	13	24	13	-29	-1	62	-23	157	-193	-1	6	46	161
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6496	SCS6496 Power Systems and Gas Cybersecurity	167	250	122	111	123	112	128	3,737	-3,215	535	386	345	2,662
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6515	SCS6515 Adv Threats Intel and Deter	2,064	332	551	436	364	616	676	440	291	961	744	2,290	10,176
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6584	SCS6584 Fusion Center	0	0	0	96	199	183	162	181	143	1,105	-767	395	1,698
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6429	SCS6429 Security Technologies&Controls	427	331	349	247	267	419	266	139	239	375	229	554	3,890
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6466	SCS6466 Security Operations and Infra	195	201	169	195	615	284	433	360	178	397	477	510	3,973
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6484	SCS6484 Digital Defense Center/DDC	113	62	64	54	59	80	68	85	302	66	62	65	1,140
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6517	SCS6517 Cyber Threat Analysis	227	321	357	335	423	555	609	173	355	367	317	681	4,870
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6518	SCS6518 Cyber Threat Response	72	88	81	77	68	82	81	68	82	75	71	84	929
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6469	SCS6469 Detection Engineering and Automation	-2	0	0	0	0	0	0	0	0	0	10	16	30
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6436	SCS6436 National Cyber Policy and Engagement	15	226	175	136	54	130	175	140	194	212	212	301	2,070
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6548	SCS6548 AI Technology COE	42	53	74	213	174	359	259	229	227	264	216	274	2,424
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6470	SCS6470 Technology TSPD CSM Generation	649	479	761	723	69	772	474	606	775	904	663	767	7,291
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6474	SCS6474 Technology Strategy and Program Delivery	501	361	-326	563	354	187	316	272	373	390	476	360	3,931
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6476	SCS6476 Technology TSPD Power Delivery Nuclear	157	163	173	143	61	107	97	132	98	131	83	111	1,455
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6477	SCS6477 Technology TSPD Agile Delivery	241	459	197	253	-111	66	77	123	181	214	127	355	2,169
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6478	SCS6478 Technology TSPD Back Office	554	536	863	692	-189	231	197	295	317	286	236	600	4,624
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6489	SCS6489 Technology TSPD GMS	1,068	1,256	1,191	1,190	2,543	824	14,045	1,207	1,689	1,831	2,239	1,676	30,768
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6492	SCS6492 TSPD Portfolio Delivery Services	0	0	760	-158	161	127	163	197	216	222	225	212	2,185
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6439	SCS6439 Innovation and Emerging Technologies	127	289	108	289	152	216	211	266	157	290	215	240	2,560
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6452	SCS6452 Strategic Supplier Management	212	235	220	11	120	255	267	162	238	193	227	271	2,498
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6455	SCS6455 Technology Risk and Compliance	312	335	339	313	329	317	327	332	299	340	330	1,021	4,693
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6468	SCS6468 IS Business Excellence Services	48	52	64	48	58	66	47	69	71	89	61	70	691
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6547	SCS6547 Service Management Office	330	321	348	334	270	358	339	333	279	315	314	383	3,915
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6505	SCS6505 Business Insight	6	5	29	34	4	19	36	60	79	23	17	27	350
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6633	SCS6633 Cost Compliance Support	116	101	84	95	102	58	84	69	176	162	126	119	1,291
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6400	SCS6400 Enterprise Arch and Platform Eng	434	670	760	1,651	668	1,194	207	760	1,196	925	734	1,291	9,450
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6404	SCS6404 Development Strategies & Stnds	180	233	130	259	1,453	223	-733	222	342	599	1,003	-68	3,993
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6405	SCS6405 Software Development Services	626	706	666	741	607	629	774	648	646	760	610	728	8,337
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6472	SCS6472 Digital Tool Deployment and SRE Mgt	1,876	2,169	2,464	-212	2,057	973	1,699	622	2,462	647	840	1,859	16,767
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6597	SCS6597 SC Development Strategies and Standards	1,061	-262	147	2,611	-985	1,555	1,167	227	1,136	1,246	582	1,206	9,890
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6513	SCS6513 Data Analytics & Reporting	422	283	156	164	206	366	1,487	479	399	388	466	460	5,732
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6523	SCS6523 Content Management Office	137	89	108	98	114	111	111	97	89	109	102	110	1,275
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6522	SCS6522 Content Management	33	74	71	114	68	104	23	61	267	143	71	169	1,200
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6527	SCS6527 Technology Services	116	132	99	122	125	137	45	125	109	370	128	152	1,669
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6403	SCS6403 Digital Workplace Solutions Director	112	93	90	153	85	53	84	161	199	107	98	419	1,554
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6427	SCS6427 Workplace Software Asset Management	202	460	269	186	385	195	269	468	171	216	467	226	3,282
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6601	SCS6601 Workplace Planning and Service Mgmt	9	112	100	116	124	134	136	141	116	187	142	527	2,002
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6410	SCS6410 Digital Workplace Services	39	300	27	52	39	67	64	33	72	95	69	57	934
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6423	SCS6423 Productivity Technologies	1,459	1,319	1,324	-2,108	5,844	5,664	2,969	2,967	3,042	3,071	2,044	3,290	31,481
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6433	SCS6433 Workplace Enablement	1,020	11,880	7,236	6,097	5,777	6,745	4,154	9,578	4,611	4,340	4,331	9,502	75,260
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6463	SCS6463 Workplace Engineering and Conferencing	535	356	288	291	283	364	272	234	286	271	523	5,004	
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6514	SCS6514 Digital Workplace Technologies	3,789	397	380	657	-29	367	-20	644	699	589	616	743	7,536
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6596	SCS6596 Workplace Platforms	12	49	30	68	22	16	45	22	350	29	16	16	696
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6455	SCS6455 Service Center	376	332	454	417	333	417	369	271	419	402	339	585	5,063
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6418	SCS6418 Workplace Support AL	53	59	79	66	64	53	82	105	86	93	111	107	959
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6425	SCS6425 Workplace Support GA North	41	29	27	30	33	23	31	37	33	290	619	1,961	2,845
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6454	SCS6454 Workplace Support ATL GA/SC/COs	49	29	35	30	24	23	37	27	37	26	65	490	
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6455	SCS6455 Workplace Support ATL SPC/SCS/SSE	46	42	57	39	39	34	44	30	30	31	60	492	
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6460	SCS6460 Enterprise Workplace Support	255	250	286	280	239	260	244	237	259	238	261	326	3,146
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6463	SCS6463 Workplace Support Gwinnett	65	51	86	64	51	57	60	67	72	74	58	105	830
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6466	SCS6466 Workplace Support GA South	29	41	36	33	29	49	17	34	39	54	49	68	499
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6468	SCS6468 Workplace Support APC HQ	1	-1	4	4	4	0	-1	9	14	13	13	14	75
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6479	SCS6479 Workplace Support West	1	0	0	1	0	0	1	0	0	0	0	2	6
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6543	SCS6543 Workplace Support East	91	29	33	35	29	22	34	61	57	43	40	58	604
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6544	SCS6544 Workplace Support Illinois	26	65	58	60	41	48	21	63	49	60	42	58	589
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6545	SCS6545 Workplace Support Project Technology	35	45	51	47	40	41	40	47	40	46	47	52	571
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6198	SCS6198 Research and Development	-3	0	1	0	0	0	0	0	0	0	-4	-3	-2
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6199	SCS6199 Research and Development	294	36	-1	11	427	46	27	0	-9	-2	-1,711	131	-641
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6194	SCS6194 NCCC Adm Comp & Proj Control	22	9	-9	1	-1	3	12	-11	6	-1	16	-2	22
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6231	SCS6231 NCCC Operations & Maintenance	-1	13	-39	-5	1	1	0	1	1	1	-3	1	-28
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6232	SCS6232 NCCC Design Engineering	1	2	1	0	0	0	0	0	0	0	0	0	4
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6236	SCS6236 NCCC Project Development	0	1	-1	11	-9	-2	0	0	0	0	0	60	41
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6236	SCS6236 NCCC Project Management	19	-127	132	-15	-3	2	3	1	-7	1	0	0	6
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6237	SCS6237 NCCC Process Engineering	0	0	0	1	0	-1	0	0	3	-3	0	0	0
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6196	SCS6196 Environmental Affairs and Sustainability	12	49	30	68	22	16	45	22	350	29	16	16	696
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6597	SCS6597 Env Policy & Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6598	SCS6598 Environmental Affairs Executiv	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6648	SCS6648 Wholesale Contract Services	3	-1	0	1	0	1	-1	0	-1	-1	-1	-1	2
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6649	SCS6649 Pool Settlement & Analysis	0	0	0	0	0	1	-1	0	1	0	0	1	1
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6559	SCS6559 SCG Financial & Contr Svcs	-3	0	0	0	0	0	-1	0	0	0	0	0	-3
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6561	SCS6561 SCG Fleet Operations	1	2	2	2	-2	1	3	0	-2	4	4	-2	12
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6562	SCS6562 SCG Operation Service	0	2	2	2	-1	1	1	0	-4	-4	0	541	546
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6564	SCS6564 Fleet Optimization	1	1	2	0	1	2	1	-2	4	-4	0	1	4
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6565	SCS6565 Real-Time Operations	-1	2	1	1	2	5	5	1	5	5	5	5	17
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6566	SCS6566 Gas Supply & Energy Trading	2	8	-2	14	-11	4	0	9	-4	-3	2	-1	17
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6567	SCS6567 Pwr Srv Trading and Contract Opt	-3	0	2	2	0	0	1	2	2	2	2	12	19
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6161	SCS6161 Fuel Services - GPCO Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6568	SCS6568 Gas Supply Operations Programs	1	0	-1	0	0	0	-1	0	0	0	0	0	-1
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6569	SCS6569 Structuring & Analytics	1	0	-4	0	1	0	1	1	0	1	1	1	3
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6230	SCS6230 Southern Wholesale Energy	0	3	3	-5	3	6	-1	0	-3	-2	56	-59	1
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6392	SCS6392 System Planning	2	8	-7	-1	40	-42	4	-1	-1	11	-17	1	8
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6591	SCS6591 Distributed Generation	6	-3	1	-1	0	4	-1	3	-3	13	-3	4	20
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6593	SCS6593 Resource Planning	4	7	11	-11	-2	10	-2	-1	1	7	-6	2	21
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6594	SCS6594 Generation Planning & Dev	12	1	28	-13	28	-22	22	6	-9	35	-15	-58	26
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6595	SCS6595 Capacity Procurement	0	0	0	0	0	0	0	0	0	0	1	0	1
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6596	SCS6596 Utility Scale	0	0	0	0	0	0	0	0	0	0	1	-1	0
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6163	SCS6163 Transmission Planning	7	-9	-2	1	13	1	0	-2	23	-13	-15	-16	-12
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6207	SCS6207 Transmission Planning - East	0	8	-7	2	-2	1	0	-1	0	3	1	5	9
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6208	SCS6208 Transmission Planning - West	0	-2	2	4	1	1	0	2	2	-2	2	5	16
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6170	SCS6170 Operations	-1	6	-1	0	-1	-6	1	13	-14	59	-60	60	36
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6171	SCS6171 Operations Services	4	4	1	-5	-31	14	0	14	1	2	-4	-4	-7
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6604	SCS6604 HS-Gen Safety	0	0	0	0	0	22	-18	5	1	2	-4	-4	2
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6605	SCS6605 HS-Reasnbl Management	0	0	0	0	4	-3	2	-2	3	-3	2	-1	1
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6606	SCS6606 HS-Licensing	0	0	0	0	0	0	2	0	0	3	12	-12	4
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6607	SCS6607 HS-Planning and Engineering	0	0	0	0	20	5	-19	18	-22	7	-4	-75	-71
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6549	SCS6549 Craft Labor	-153	136	159	173	184	184	26	191	177	150	176	124	-5
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6173	SCS6173 East Production Group	1	8	13	8	-20	1	6	-5	29	-13	34	-60	3
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6181	SCS6181 Red Hills Organization	-21	2	7	8	-17	24	-16	8	22	-3	-17	13	7
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6174	SCS6174 Generation Exec APC	-1	0	7	-6	2	-2	2	-1	0	0	42	-9	35
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6175	SCS6175 Generation Exec MPC	-2	0	0	0	0	0	0	0	0	0	0	-2	-2
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6210	SCS6210 Bulk Power Operations	16	2	2	2	9	9	-6	5	11	0	-15	0	29
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6211	SCS6211 Transmission Systems	4	22	2	2	-10	4	0	3	11	0	-15	0	23
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6603	SCS6603 Operations Transmission	4	-3	5	-6	1	52	-56	-3	5	-9	7	-6	-4
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6613	SCS6613 PO-Data Analytics	0	0	0	0	0	0	0	0	0	13	-6	0	9
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6599	SCS6599 Reg Affairs & Energy Policy	0	0	1	1	0	0	0	0	0	0	1	-1	3
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6612	SCS6612 Transmission Policy & Services	0	12	-10	10	-5	5	1	-5	-1	0	-1	0	6
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6656	SCS6656 Project Shared Services	10	-11	18	-3	2	0	0	2	-3	-4	10	1	20
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6119	SCS6119 Gen Plant Performance	4	26	-45	-11	11	10	-1	14	-19	6	-11	-3	-18
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6123	SCS6123 Performance and Heat Rate	-3	0	0	0	0	0	0	2	-3	3	0	-3	0
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6130	SCS6130 TS - Pt Pet Report-Analysis	1	0	1	-1	0	0	1	-1	0	0	0	3	3
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6145	SCS6145 HHO and Remote Operations	-41	3	9	-5	12	-7	7	-1	0	3	-5	2	-22
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6154	SCS6154 Work Management Planning	1	0	0	0	0	0	0	1	0	0	0	0	2
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6155	SCS6155 Work Management	61	3	1	-6	-17	9	5	-1	0	22	19	-61	43
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6173	SCS6173 Performance and Reliability	-6	3	-1	-12	6	0	0	20	-21	-6	-3	24	-17
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6664	SCS6664 P & C Wholesale	1	1	0	0	0	0	0	0	0	0	0	0	3
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS6654	SCS6654 Engy Systems Development	1	3	1	1	2	2	0	2	3	1	0	0	17
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS0023	SCS0023 Design Civil Transm APC & HPC	-2	2	2	2	1	-1	-1	0	3	-4	5	-6	3
GS2000665	Outside Services	Total RateType	Total RateType	SCS	SCS0055	SCS0055 Design Civil Transmission GPC	0	1

	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6614	SCS6614 Operations Data Analytics	0	0	0	0	0	0	0	0	0	0	0	0	0	14	14	28	
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6126	SCS6126 Strategic Initiatives	-1	5	54	-4	-6	11	-12	0	-3	11	37	65	141	191	191	191	191	
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6160	SCS6160 G&T Business Process & Innovat	20	6	22	8	8	17	0	0	1	0	1	0	6	6	6	6	89	
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6152	SCS6152 PS - Information Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6154	SCS6154 Design & Delivery Tools	2	3	3	3	-6	5	1	0	8	-7	8	-5	1	19	19	19	19	
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6157	SCS6157 BP&I Business Tools	-12	8	17	-7	1	0	0	2	-2	-2	0	1	2	3	12	12	12	
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6158	SCS6158 BP&I Application Solutions	10	65	-69	-7	-1	13	2	-8	-2	6	-5	3	29	29	29	29	29	
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6196	SCS6196 Business Technology Services	0	2	0	0	1	1	-3	0	3	-2	1	-2	1	-2	1	-2	1	
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6128	SCS6128 System Safety Support	27	19	27	69	69	52	75	45	91	64	63	32	602	602	602	602	602	
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6129	SCS6129 Southern Company Training and Support	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6135	SCS6135 Technical Training	152	16	-7	6	4	-10	25	15	-20	36	-20	-51	120	120	120	120	120	
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6136	SCS6136 Safety and Health	-19	24	22	25	15	28	64	2	-27	60	29	29	29	29	29	29	29	
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6364	SCS6364 Field Operations - West	0	2	6	4	2	-4	3	13	4	-15	10	-3	13	13	13	13	13	
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6365	SCS6365 Field Operations - East	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6366	SCS6366 Continuous Improvement	64	132	129	117	175	197	175	191	174	216	214	-362	1,212	1,212	1,212	1,212	1,212	
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6578	SCS6578 Safety and Training	12	11	73	22	2	29	67	95	87	84	68	69	699	699	699	699	699	
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6579	SCS6579 Training Support Services	499	512	661	1,080	929	926	1,139	1,621	1,041	1,489	1,646	-3,450	8,896	8,896	8,896	8,896	8,896	
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6589	SCS6589 Power Delivery Technical Training	0	0	0	1	1	0	-1	0	1	9	13	-17	7					
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6590	SCS6590 Construction and Eng Support	0	1	0	0	1	-1	0	0	0	0	0	0	0					
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6151	SCS6151 PS-Supplemental Staffing	-117	1	1	1	0	1	0	0	3	1	0	1	-111					
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6315	SCS6315 Internal Controls & Compliance	453	490	516	555	429	492	585	596	512	626	599	769	6,226					
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6315	SCS6315 Accounting Policy and Research	91	123	117	159	84	99	106	73	116	112	84	135	1,201					
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6324	SCS6324 Southern Financial Reporting	289	362	286	227	264	273	249	260	263	266	216	395	3,179					
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6318	SCS6318 SCS Corporate Accounting	9,662	10,705	8,891	9,673	7,309	8,859	10,666	14,667	7,335	9,763	10,653	11,558	119,445					
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6319	SCS6319 Accounting Policy - SCS	1,148	1,437	1,379	1,346	1,265	1,231	1,170	1,746	1,263	1,715	1,251	1,142	15,908					
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6822	SCS6822 SCS Accounting Services	0	0	0	0	0	0	0	0	0	0	0	0	0					
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6809	SCS6809 Southern Material Accounting	264	298	499	286	245	282	368	223	277	173	125	249	3,096					
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6816	SCS6816 Southern Fuel Accounting	2	0	0	3	2	2	4	3	15	6	24	62						
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS1823	SCS1823 Service Company Accounting	490	327	396	374	327	313	456	437	293	541	396	756	5,276					
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS1824	SCS1824 Southern Allocations Accounting	-18	0	1	0	1	0	0	0	0	0	0	0	-16					
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6839	SCS6839 SCS Shared Services Support	0	0	0	0	0	0	0	0	0	0	0	0	0					
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6835	SCS6835 SSS Bus Process Auto & Rptg	0	0	0	0	0	0	0	0	0	0	0	0	0					
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6785	SCS6785 SCS Payroll Service	385	469	421	458	373	431	444	486	490	414	486	671	5,648					
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6834	SCS6834 Southern Accounts Payable	485	859	890	636	771	888	683	829	775	937	642	1,255	9,610					
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6760	SCS6760 CSO Bill Print & Distribution	1	0	0	0	0	0	0	0	0	0	0	0	1					
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6764	SCS6764 CSO Bill Print & Distribution	1	0	2	0	0	1	0	0	0	0	0	-1	4					
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6787	SCS6787 Customer Service Operations	0	0	12	-10	3	-2	-1	1	4	-4	-1	0	3					
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6117	SCS6117 Corporate Tax	291	347	247	521	2,593	272	253	282	241	431	270	641	6,512					
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6125	SCS6125 Tax Compliance	450	822	831	886	909	857	748	600	606	756	702	1,170	9,348					
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6402	SCS6402 Income Tax Reporting and Forecasting	1,448	1,437	1,379	1,346	1,265	1,231	1,070	1,746	1,263	1,715	1,251	1,142	15,788					
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6639	SCS6639 SCS Indirect Tax	286	647	685	542	343	482	533	598	467	491	511	526	6,111					
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6031	SCS6031 SCS AS/CNO-STP	-2	30	-26	-3	0	0	0	0	-10	3	6	7	29					
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6033	SCS6033 SCS Trust Finance	119	96	31	191	77	69	62	84	72	89	66	164	1,039					
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6367	SCS6367 SCS Risk Management	1,602	660	630	742	1,853	1,152	659	7,237	604	794	744	1,462	17,417					
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS339	SCS339 SCS Strategic Transformation Prgms Exec	51	94	138	67	124	103	62	85	113	66	79	83	1,066					
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS1323	SCS1323 Strategic Transformation Programs	19	7	76	13	199	127	28	57	7	207	258	403	1,394					
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS1227	SCS1227 AFT Business Intelligence	168	276	243	196	185	227	177	222	232	199	229	213	2,486					
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6317	SCS6317 AFT Business Operations	1,237	1,437	1,379	1,346	1,265	1,231	1,070	1,746	1,263	1,715	1,251	1,142	15,880					
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6319	SCS6319 AFT Business Operations	237	285	299	220	200	242	261	241	275	291	764	3,330						
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6832	SCS6832 AFT Controls Compliance and Governance	97	96	121	94	51	10	22	48	8	-12	0	0	534					
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6038	SCS6038 SVP & CFO - SCS AFT	297	312	299	337	239	336	272	268	521	432	276	275	4,199					
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6037	SCS6037 SCS Office of Enterprise Transformation	-3	-2	0	4	24	62	67	42	51	78	-46	6	296					
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6138	SCS6138 SCS Planning and Regulatory Support	1,917	456	357	440	273	175	409	490	244	760	479	1,384	7,239					
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6050	SCS6050 Corporate Development and Analysis	337	560	260	197	178	276	555	270	266	253	250	848	4,371					
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6615	SCS6615 SCS VP Finance & STO	0	0	0	0	0	0	0	0	0	35	80	165	280					
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6251	SCS6251 SCS Risk Control	1,391	954	992	891	949	896	668	891	6,504	-7,875	946	1,178	10,505					
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6139	SCS6139 SCS SVP Finance	93	1,257	64	116	24	197	122	50	193	175	169	409	3,010					
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6048	SCS6048 SCS Financial Planning	202	257	277	213	247	251	172	149	231	229	252	374	2,998					
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6140	SCS6140 SCS Tax	1,917	456	357	440	273	175	409	490	244	760	479	1,384	7,239					
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6777	SCS6777 SCS Financial Systems	-227	299	270	130	186	1,761	261	255	-999	385	666	418	3,412					
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6312	SCS6312 Transmission Rates and Analysis	1	2	2	-1	1	0	2	0	1	-2	0	13	21					
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS6319	SCS6319 Budgeting and Reporting	1,142	983	1,899	1,346	1,265	1,231	1,070	1,746	1,263	1,715	1,251	1,142	15,880					
	65200065	Outside Services	Total RateType	Total RateType	SCS	SCS335	SCS335 Investor Relations	172	126	139	116	99	105	262	115	120	111	164	350	1,881					
	65200065	Outside Services	Total RateType	Total RateType	SNC	SNC6601	SNC6601 SNC President & CEO	0	0	0	0	0	0	0	0	0	0	0	0	0					
	65200065	Outside Services	Total RateType	Total RateType	SNC	SNC6605	SNC6605 Regulatory Affairs VP	1	2	2	-1	0	0	0	0	0	0	0	0	5					
	65200065	Outside Services	Total RateType	Total RateType	SNC	SNC6532	SNC6532 Procedures and Doc Services	0	0	0	0	0	0	0	0	0	197	0	0	197					
	65200065	Outside Services	Total RateType	Total RateType	SNC	SNC6025	SNC6025 Nuclear Fleet Security	0	0	7	9	-5	0	0	0	0	0	0	0	11					
	65200065	Outside Services	Total RateType	Total RateType	SNC	SNC6034	SNC6034 Fleet Security	13	10	2	2	0	0	0	0	0	0	0	0	27					
	65200065	Outside Services	Total RateType	Total RateType	SNC	SNC6733	SNC6733 SNC Medical & HFD Services	3	4	3	4	2	2	1	2	1	3	4	4	37					
	65200065	Outside Services	Total RateType	Total RateType	SNC	SNC6734	SNC6734 SNC Medical	0	0	0	0	0	0	0	0	0	0	0	0	0					
	65200065	Outside Services	Total RateType	Total RateType	SNC	SNC6156	SNC6156 Compliance and Concerns	0	0	0	0	0	0	0	0	0	0	0	0	0					
	65200065	Outside Services	Total RateType	Total RateType	SNC	SNC6712	SNC6712 Farley Org Effectiveness	0	1	0	0	0	0	0	0	0	0	0	0	1					
	65200065	Outside Services	Total RateType	Total RateType	SNC	SNC6352	SNC6352 Vogtle 1&2 Plant Manager	0	0	0	0	0	0	0	0	0	0	0	0	0					
	65200065	Outside Services	Total RateType	Total RateType	SNC	SNC6307	SNC6307 Vogtle 1&2 Operations	0	0	0	0	0	0	0	0	0	0	0	0	0					
	65200065	Outside Services	Total RateType	Total RateType	SNC	SNC6315	SNC6315 Vogtle 1&2 Chemistry	0	1	0	0	0	0	0	0	0	0	0	0	1					
	65200065	Outside Services	Total RateType	Total RateType	SNC	SNC6301	SNC6301 Hatch Site Vice President	0	0	0	0	0	0	0	0	0	0	0	0	0					
	65200065	Outside Services	Total RateType	Total RateType	SNC	SNC6307	SNC6307 Hatch Operations	0	0	0	0	0	0	0	0	0	0	0	0	0					
	65200065	Outside Services	Total RateType	Total RateType	SNC	SNC6407	SNC6407 Farley Operations	0	0	0	0	0	0	0	0	0	0	0	0	0					
	65200065	Outside Services	Total RateType	Total RateType	SNC	SNC6507	SNC6507 Southern Nuclear Services	0	0	0	0	0	0	0	0	0	0	0	0	0					
	65200065	Outside Services	Total RateType	Total RateType	SNC	SNC6631	SNC6631 Engineering VP	0	0	0	0	0	0	0	0	0	0	0	0	0					
	65200065	Outside Services	Total RateType	Total RateType	SNC	SNC6645	SNC6645 Fleet Design - Elec/Dig/I&C	0	0	2	0	0	0	0	0	0	0	0	0	2					
	65200065	Outside Services	Total RateType	Total RateType	SNC	SNC6648	SNC6648 Fleet Projects - Integrity	0	0	0	0	0	0	0	0	0	0	0	0	0					
	65200065	Outside Services	Total RateType	Total RateType	SNC	SNC6649	SNC6649 Fleet Projects - Projects	0	0	0	0	0	0	0	0	0	0	0	0	0					
	65200065	Outside Services	Total RateType	Total RateType	SNC	SNC6322	SNC6322 Hatch Site Projects	0	4	-1	0	0	0	0	0	0	0	0	0	3					
	65200065	Outside Services	Total RateType	Total RateType	SNC	SNC6632	SNC6632 Farley Site Projects	0	66	-22	0	0	0	0	0	0	0	0	4	48					
	65200065	Outside Services	Total RateType	Total RateType	SNC	SNC6633	SNC6633 Vogtle 3&4 Site Projects	24	-6	0	0	0	0	0	0	0	0	0	0	18					
	65200065	Outside Services	Total RateType	Total RateType	SNC	SNC6639	SNC6639 GM Fleet Capital Projects	0	0	-3	0	0	0	0	0	0	0	0	0	0					
	65200065	Outside Services	Total RateType	Total RateType	SNC	SNC6622	SNC6622 SNC Fleet Projects	45	5	-6	0	0	0	0	0	0	0	0	0	46					
	65200065	Outside Services	Total RateType	Total RateType	SNC	SNC6634	SNC6634 Fleet Project Management	18	22	25	22	1	5	0	-1	0	0	0	8	99					
	65200065	Outside Services	Total RateType	Total RateType	SNC	SNC1624	SNC1624 SCM Nuclear Mat Mgt - VG 3&4	0	0	0	0	0	0	0	0	1	0	0	0	1					
	65200065	Outside Services	Total RateType	Total RateType	SNC	SNC0512	SNC0512 SNC Communications	0	0	1	0	0	0	0	0	0	0	0	1	2					
	65200065	Outside Services	Total RateType	Total RateType	SNC	SNC0729	SNC0729 SNC Human Resources VP	0	0	0	0	0	0	0	0	0	1	0	0	1					
	65200065	Outside Services	Total RateType	Total RateType	SNC	SNC0732	SNC0732 SNC Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0					
	65200065	Outside Services	Total RateType	Total RateType	SNC	SNC0733	SNC0733 SNC Talent Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0					
	65200065	Outside Services	Total RateType	Total RateType	SNC	SNC0735	SNC0735 SNC Human Resources	0	49	5	0	0	0	13	7	2	3	0	0	80					
	65200065	Outside Services	Total RateType	Total RateType	SNC	SNC1636	SNC1636 Vogtle 3&4 Work Management	0	0	0	0	0	0	0	0	0	0	0	0	0					
	65200065	Outside Services	Total RateType	Total RateType	SNC	SNC0843	SNC0843 Vogtle 3&4 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0					
	65200065	Outside Services	Total RateType	Total RateType	SNC	SNC3501	SNC3501 SNC Benefits	66	103	32	26	8	7	2	3	4	5	5	6	268					
	65200065	Outside Services	Total RateType	Total RateType	SPC	SPC0054	SPC0054 Business Development	0	0	1	0	0	0	0	0	0	0	0	0	1					
	65200065	Outside Services	Total RateType	Total RateType	SPC	SPC0056	SPC0056 Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0					
	65200065	Outside Services	Total RateType	Total RateType	SPC	SPC0317	SPC0317 Monitoring and Diagnostics	0	0	0	0	0	0	0	0	0	0	0	0	0					
	65200065	Outside Services	Total RateType	Total RateType	SPC	SPC0036	SPC0036 Southern Power Company	0	1	0	0	0	0	0	0	0	0	0	0	1					
	65200065	Outside Services	Total RateType	Total RateType	SPC	SPC0053	SPC0053 Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0					
	65200065	Outside Services	Total RateType	Total RateType	SPC	SPC0389	SPC0389 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0					
	65200065	Outside Services	Total RateType	Total RateType	SPC	SPC0852	SPC0852 Commercial Optim Trading Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0					
	65200067	Outside Services	Total RateType	Total RateType				394,167	348,779	349,936	392,607	436,614	167,421	301,160	203,845	360,143	387,264	406,870	194,354	3,815,220					
924	92400005	Prop Ins-Other	CHI	Misc Insurance	ASC	ASC0002	ASC0002 ASC Corporate Other	10,334	11,049	10,470	8,546	14,146	15,569	16,922	19,386	18,945	18,796	26,206	18,267	188,678					
924	92400005	Prop Ins-Other	CHI	Misc Insurance	ASC	ASC1160	ASC1160 Financial Accounting	3,310	3,577	3,273	661	3,273	3,273	3,273	0	0	-4,213	171	-344	15,352					
924	92400005	Prop Ins-Other	CHI	Misc Insurance	ASC			13,644	14,625	13,742	9,227	17,419	18,841	20,195	19,386	18,945	14,583	26,371	18,043	205,222					
924	92400005	Prop Ins-Other	RT CHI	Total Corporate Items - Insurance	ASC	ASC0002	ASC0002 ASC Corporate Other	10,334	11,049	10,470	8,546	14,146	15,569	16,922	19,386	18,945	18,796	26,206	18,267	188,678					
924	92400005	Prop Ins-Other	RT CHI	Total Corporate Items - Insurance	ASC	ASC1160	ASC1160 Financial Accounting	3,310	3,577	3,273	661	3,273	3,273	3,273	0	0	-4,213	171	-344	15,352					
924	92400005	Prop Ins-Other	RT CHI	Total Corporate Items - Insurance	ASC			13,644	14,625	13,742	9,227	17,419	18,841	20,195	19,386	18,945	14,583	26,371	18,043	205,222					
924	92400005	Prop Ins-Other	RT CCI	Total Corporate Items	ASC	ASC0002	ASC0002 ASC Corporate Other	10,334	11,049	10,470	8,546	14,146	15,569	16,922	19,386	18,945	18,796	26,206	18,267	188,678					
924	92400005	Prop Ins-Other	RT CCI	Total Corporate Items	ASC	ASC1160	ASC1160 Financial Accounting	3,310	3,577	3,273	661	3,273	3,273	3,273	0	0	-4,213	171	-344	15,352					
924	92400005	Prop Ins-Other	RT CCI	Total Corporate Items	ASC			13,644	14,625	13,742	9,227	17,419	18,841	20,195	19,386	18,945	14,583	26,371	18,043	205,222					
924	92400005	Prop Ins-Other	All RepType	All RepType	ASC	ASC0002	ASC0002 ASC Corporate Other	10,334	11,049	10,470	8,546	14,146	15,569	16,922	19,386	18,945	18,796	26,206	18,267	188,678					
924	92400005	Prop Ins-Other	All RepType	All RepType	ASC	ASC1160	ASC1160 Financial Accounting	3,310	3,577	3,273	661	3,273	3,273	3,273	0	0	-4,213	171	-344	15,352					
924	92400005	Prop Ins-Other	All RepType	All RepType	ASC			13,644	14,625	13,742	9,227	17,419	18,841	20,195	19,386	18,945	14,583	26,371	18,043	205,222					
924	92400005	Prop Ins-Other	Total RepType	Total RepType	ASC	ASC0002	ASC0002 ASC Corporate Other	10,334	11,049	10,470	8,546	14,146	15,569	16,922	19,386	18,945	18,796	26,206	18,267	188,678					
924	92400005	Prop Ins-Other	Total RepType	Total RepType	ASC	ASC1160	ASC1160 Financial Accounting	3,310	3,577	3,273	661	3,273	3,273	3,273	0	0	-4,213	171	-344	15,352					
924	92400005	Prop Ins-Other	Total RepType	Total RepType	ASC			13,644	14,625	13,742	9,227	17,419	18,841	20,195	19,386	18,945	14,583	26,371	18,043	205,222					
924	92400020	General Business Insurance - ARS	ALO	Allocation Transaction	ASC	ASC1465	ASC1465 SVP & General Counsel	275	275	187	224	190	224	224	224	397	282	282	382	3,063					
924	92400020	General Business Insurance - ARS	ALO	Allocation Transaction	ASC			275	275	187	224	190	224	224	224	397	282	282	382	3,063					
924	92400020	General Business Insurance - ARS	RT TAL	Total Allocation	ASC	ASC1465	ASC1465 SVP & General Counsel	275	275	187	224	190	224	224	224	397	282	282	382	3,063					
924	92400020	General Business Insurance - ARS	RT TAL	Total Allocation	ASC			275	275	187	224	190	224	224	224	397	282	282	382	3,063					
924	92400020	General Business Insurance - ARS	CPI	Property Insurance	ASC	ASC1470	ASC1470 Legal	10,373	10,373	-5,328	4,920	4,920	4,920	4,920	4,920	7,958	5,679	5,679	5,679	64,812					
924	92400020	General Business Insurance - ARS	CPI	Property Insurance	ASC			10,373	10,373	-5,328	4,920	4,920	4,920	4,920	4,920	7,958	5,679	5,679	5,679	64,812					
924	92400020	General Business Insurance - ARS	RT CPI	Total Corporate Items - Insurance	ASC	ASC1470	ASC1470 Legal	10,373	10,373	-5,328	4,920	4,920	4,920	4,920	4,920	7,958	5,679	5,679	5,679	64,812					
924	92400020	General Business Insurance - ARS	RT CPI	Total Corporate Items - Insurance	ASC			10,373	10,373	-5,328	4,920	4,920	4,920	4,920	4,920	7,958	5,679	5,679	5,679	64,812					
924	92400020	General Business Insurance - ARS	RT CCI	Total Corporate Items	ASC	ASC1470	ASC1470 Legal	10,373	10,373	-5,328	4,920	4,920	4,920	4,920	4,920	7,958	5,679	5,679	5,679	64,812					
924	92400020	General Business Insurance - ARS	RT CCI	Total Corporate Items	ASC			10,373	10,373	-5,328	4,920	4,920	4,920	4,920	4,920	7,958	5,679	5,679	5,679	64,812					
924	92400020	General Business Insurance - ARS	All RepType	All RepType	ASC	ASC1465	ASC1465 SVP & General Counsel	275	275	187	224	190	224	224	224	397	282	282	382	3,063					
924	92400020	General Business Insurance - ARS	All RepType	All RepType	ASC	ASC1470	ASC1470 Legal	10,373	10,373	-5,328	4,920	4,920	4,920	4,920	4,920	7,958	5,679	5,679	5,679	64,812	

926	92600002	Empl P&B-Pension/OPRB-Non-Service Costs Alloc	Total RetType	TotalRetType	ASC	ASC0001	ASC0001 ASC Benefits	-14,601	-14,109	-19,506	-16,476	-16,886	-15,752	-16,148	-15,844	-16,553	-16,453	-16,233	-15,870	-194,380
926	92600102	Empl P&B-Pension/OPRB-Non-Service Costs Alloc	Total RetType	Total RetType	ASC	ASC0001	ASC0001 ASC Benefits	-14,601	-14,109	-19,506	-16,476	-16,886	-15,752	-16,148	-15,844	-16,553	-16,453	-16,233	-15,870	-194,380
	G02600I	Employee Pension & Benefits	ALO	Allocation Transaction	ASC	ASC0001	ASC0001 ASC Benefits	-14,601	-14,109	-19,506	-16,476	-16,886	-15,752	-16,148	-15,844	-16,553	-16,453	-16,233	-15,870	-194,380
	G02600I	Employee Pension & Benefits	ALO	Allocation Transaction	ASC	ASC0001	ASC0001 ASC Benefits	-14,601	-14,109	-19,506	-16,476	-16,886	-15,752	-16,148	-15,844	-16,553	-16,453	-16,233	-15,870	-194,380
	G02600I	Employee Pension & Benefits	RT TAL	Total Allocation	ASC	ASC0001	ASC0001 ASC Benefits	-14,601	-14,109	-19,506	-16,476	-16,886	-15,752	-16,148	-15,844	-16,553	-16,453	-16,233	-15,870	-194,380
	G02600I	Employee Pension & Benefits	RT TAL	Total Allocation	ASC	ASC0001	ASC0001 ASC Benefits	-14,601	-14,109	-19,506	-16,476	-16,886	-15,752	-16,148	-15,844	-16,553	-16,453	-16,233	-15,870	-194,380
	G02600I	Employee Pension & Benefits	AllRetType	AllRetType	ASC	ASC0001	ASC0001 ASC Benefits	-14,601	-14,109	-19,506	-16,476	-16,886	-15,752	-16,148	-15,844	-16,553	-16,453	-16,233	-15,870	-194,380
	G02600I	Employee Pension & Benefits	AllRetType	AllRetType	ASC	ASC0001	ASC0001 ASC Benefits	-14,601	-14,109	-19,506	-16,476	-16,886	-15,752	-16,148	-15,844	-16,553	-16,453	-16,233	-15,870	-194,380
	G02600I	Employee Pension & Benefits	Total RetType	Total RetType	ASC	ASC0001	ASC0001 ASC Benefits	-14,601	-14,109	-19,506	-16,476	-16,886	-15,752	-16,148	-15,844	-16,553	-16,453	-16,233	-15,870	-194,380
	G02600I	Employee Pension & Benefits	Total RetType	Total RetType	ASC	ASC0001	ASC0001 ASC Benefits	-14,601	-14,109	-19,506	-16,476	-16,886	-15,752	-16,148	-15,844	-16,553	-16,453	-16,233	-15,870	-194,380
926	92600005	Empl P&B-Ben-Capitalized	ALO	Allocation Transaction	ASC	ASC1020	ASC1020 President and CEO	-14,174	-11,224	-8,897	-10,922	-12,310	-11,578	-10,959	-10,150	-11,433	-15,291	-10,761	-11,419	-138,941
926	92600005	Empl P&B-Ben-Capitalized	ALO	Allocation Transaction	ASC	ASC1020	ASC1020 President and CEO	-14,174	-11,224	-8,897	-10,922	-12,310	-11,578	-10,959	-10,150	-11,433	-15,291	-10,761	-11,419	-138,941
926	92600005	Empl P&B-Ben-Capitalized	BAL	Total Allocation	ASC	ASC1020	ASC1020 President and CEO	-14,174	-11,224	-8,897	-10,922	-12,310	-11,578	-10,959	-10,150	-11,433	-15,291	-10,761	-11,419	-138,941
926	92600005	Empl P&B-Ben-Capitalized	BAL	Miscellaneous Benefits	OGC	ASC1020	ASC1020 President and CEO	-194	-207	-204	-255	-140	-164	-84	-50	-3	-196	-369	-306	-1,370
926	92600005	Empl P&B-Ben-Capitalized	BAL	Miscellaneous Benefits	OGC	ASC1020	ASC1020 President and CEO	-194	-207	-204	-255	-140	-164	-84	-50	-3	-196	-369	-306	-1,370
926	92600005	Empl P&B-Ben-Capitalized	BAL	Miscellaneous Benefits	OGC	CGC0800	CGC0800 Chattanooga Gas Company	-19,231	-14,894	-11,693	-13,788	-17,765	-15,117	-15,089	-13,913	-14,034	-19,192	-13,105	-14,368	-179,709
926	92600005	Empl P&B-Ben-Capitalized	BAL	Miscellaneous Benefits	OGC	CGC0800	CGC0800 Chattanooga Gas Company	-19,231	-14,894	-11,693	-13,788	-17,765	-15,117	-15,089	-13,913	-14,034	-19,192	-13,105	-14,368	-179,709
926	92600005	Empl P&B-Ben-Capitalized	RT BFC	Total Benefit Expense	ASC	ASC1020	ASC1020 President and CEO	-194	-207	-204	-255	-140	-164	-84	-50	-3	-196	-369	-306	-1,370
926	92600005	Empl P&B-Ben-Capitalized	RT BFC	Total Benefit Expense	OGC	CGC0800	CGC0800 Chattanooga Gas Company	-19,231	-14,894	-11,693	-13,788	-17,765	-15,117	-15,089	-13,913	-14,034	-19,192	-13,105	-14,368	-179,709
926	92600005	Empl P&B-Ben-Capitalized	RT BFC	Total Benefit Expense				-19,415	-14,211	-11,297	-14,643	-17,925	-15,221	-15,173	-13,963	-14,038	-19,388	-12,736	-14,674	-181,694
926	92600005	Empl P&B-Ben-Capitalized	RT BNF	Total Benefit Costs	ASC	ASC1020	ASC1020 President and CEO	-194	-207	-204	-255	-140	-164	-84	-50	-3	-196	-369	-306	-1,370
926	92600005	Empl P&B-Ben-Capitalized	RT BNF	Total Benefit Costs	OGC	CGC0800	CGC0800 Chattanooga Gas Company	-19,221	-14,894	-11,693	-13,788	-17,765	-15,117	-15,089	-13,913	-14,034	-19,192	-13,105	-14,368	-179,709
926	92600005	Empl P&B-Ben-Capitalized	RT BNF	Total Benefit Costs				-19,415	-14,211	-11,297	-14,643	-17,925	-15,221	-15,173	-13,963	-14,038	-19,388	-12,736	-14,674	-181,694
926	92600005	Empl P&B-Ben-Capitalized	AllRetType	AllRetType	ASC	ASC1020	ASC1020 President and CEO	-14,368	-11,203	-9,101	-11,178	-12,450	-11,682	-11,063	-10,200	-11,436	-15,488	-10,612	-11,705	-140,316
926	92600005	Empl P&B-Ben-Capitalized	AllRetType	AllRetType	OGC	CGC0800	CGC0800 Chattanooga Gas Company	-32,589	-25,237	-20,195	-24,965	-30,233	-26,799	-26,132	-24,113	-25,470	-34,680	-23,517	-26,073	-339,035
926	92600005	Empl P&B-Ben-Capitalized	Total RetType	Total RetType	ASC	ASC1020	ASC1020 President and CEO	-14,368	-11,203	-9,101	-11,178	-12,450	-11,682	-11,063	-10,200	-11,436	-15,488	-10,612	-11,705	-140,316
926	92600005	Empl P&B-Ben-Capitalized	Total RetType	Total RetType	OGC	CGC0800	CGC0800 Chattanooga Gas Company	-19,221	-14,894	-11,693	-13,788	-17,765	-15,117	-15,089	-13,913	-14,034	-19,192	-13,105	-14,368	-179,709
926	92600005	Empl P&B-Ben-Capitalized	Total RetType	Total RetType				-32,589	-25,237	-20,195	-24,965	-30,233	-26,799	-26,132	-24,113	-25,470	-34,680	-23,517	-26,073	-320,035
926	92600010	Empl P&B-Ben-Transfer Cr-DSP	AGL	Allocation Transaction	AGL	AGL3001	AGL3001 AGL Benefits	155	138	135	127	214	147	144	131	135	215	146	156	1,836
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	4,329	4,235	3,978	3,658	4,673	3,275	3,644	3,625	4,190	6,175	4,192	4,359	50,532
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	ALO	Allocation Transaction	OGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	2	2	0	1	0	0	1	12
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	ALO	Allocation Transaction	NGC	NGC3001	NGC3001 NGC Benefits	19	23	35	34	39	39	39	40	34	49	40	39	413
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	ALO	Allocation Transaction	VNG	VNG3001	VNG3001 VNG Benefits	0	0	0	0	0	0	1	0	0	0	0	0	2
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	ALO	Allocation Transaction	OGC	CGC3800	CGC3800 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	ALO	Allocation Transaction	NGC	NGC3031	NGC3031 Engineering Design Nooc	-4	-1	0	0	0	0	0	0	0	0	0	0	-7
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	ALO	Allocation Transaction	NGC	NGC3028	NGC3028 Central Region Transmission	0	0	0	-1	0	0	0	0	0	0	0	0	-2
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	ALO	Allocation Transaction				4,495	4,396	4,147	3,819	4,923	3,762	3,830	3,801	4,360	6,439	4,377	4,495	52,784
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT TAL	Total Allocation	AGL	AGL3001	AGL3001 AGL Benefits	155	138	135	127	214	147	144	131	135	215	146	156	1,836
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	4,329	4,235	3,978	3,658	4,673	3,275	3,644	3,625	4,190	6,175	4,192	4,359	50,532
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT TAL	Total Allocation	OGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	2	2	0	1	0	0	1	12
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT TAL	Total Allocation	NGC	NGC3001	NGC3001 NGC Benefits	19	23	35	34	39	39	39	40	34	49	40	39	413
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT TAL	Total Allocation	VNG	VNG3001	VNG3001 VNG Benefits	0	0	0	0	0	0	1	0	0	0	0	0	2
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT TAL	Total Allocation	OGC	CGC3800	CGC3800 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT TAL	Total Allocation	NGC	NGC3031	NGC3031 Engineering Design Nooc	-4	-1	0	0	0	0	0	0	0	0	0	0	-7
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT TAL	Total Allocation	NGC	NGC3028	NGC3028 Central Region Transmission	0	0	0	-1	0	0	0	0	0	0	0	0	-2
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT TAL	Total Allocation				4,495	4,396	4,147	3,819	4,923	3,762	3,830	3,801	4,360	6,439	4,377	4,495	52,784
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	BSP	Employee Savings Plan	AGL	AGL3001	AGL3001 AGL Benefits	-155	-138	-135	-127	-214	-147	-144	-131	-135	-215	-146	-156	-1,836
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	BSP	Employee Savings Plan	ASC	ASC3001	ASC3001 ASC Benefits	-11,261	-9,995	-9,895	-9,687	-14,931	-10,235	-9,126	-10,023	-10,227	-15,487	-10,070	-11,976	-131,915
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	BSP	Employee Savings Plan	OGC	CGC3001	CGC3001 CGC Benefits	15,056	14,193	14,268	13,812	20,662	13,939	13,667	13,214	13,118	19,286	13,062	12,496	177,615
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	BSP	Employee Savings Plan	ASC	ASC1269	ASC1269 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	BSP	Employee Savings Plan	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	BSP	Employee Savings Plan	ASC	ASC1368	ASC1368 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	BSP	Employee Savings Plan	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	BSP	Employee Savings Plan	ASC	ASC1262	ASC1262 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	BSP	Employee Savings Plan	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	BSP	Employee Savings Plan	ASC	ASC1160	ASC1160 SVP and GAS Controller	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	BSP	Employee Savings Plan	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	BSP	Employee Savings Plan	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	BSP	Employee Savings Plan	ASC	ASC1462	ASC1462 Corporate Security - CGPS	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	BSP	Employee Savings Plan	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	BSP	Employee Savings Plan	ASC	ASC1112	ASC1112 AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	BSP	Employee Savings Plan	OGC	CGC3800	CGC3800 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	BSP	Employee Savings Plan	OGC	CGC3031	CGC3031 Catholic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	BSP	Employee Savings Plan	ASC	ASC1375	ASC1375 Storage & Transmission Integr	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	BSP	Employee Savings Plan	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	BSP	Employee Savings Plan	OGC	CGC3650	CGC3650 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	BSP	Employee Savings Plan	OGC	CGC3032	CGC3032 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	BSP	Employee Savings Plan	ASC	ASC1300	ASC1300 Riverbas LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	BSP	Employee Savings Plan	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	BSP	Employee Savings Plan	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT BFC	Total Benefit Expense	AGL	AGL3001	AGL3001 AGL Benefits	3,691	4,614	4,496	4,535	5,863	3,764	4,660	3,196	3,934	3,855	3,058	2,922	47,410
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT BFC	Total Benefit Expense	ASC	ASC3001	ASC3001 ASC Benefits	96	16	135	0	133	0	96	7	133	69	95	80	816
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT BFC	Total Benefit Expense	ASC	ASC3001	ASC3001 ASC Benefits	-11,261	-9,995	-9,895	-9,687	-14,931	-10,235	-9,126	-10,023	-10,227	-15,487	-10,070	-11,976	-131,915
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT BFC	Total Benefit Expense	OGC	CGC3001	CGC3001 CGC Benefits	15,056	14,193	14,268	13,812	20,662	13,939	13,667	13,214	13,118	19,286	13,062	12,496	177,615
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT BFC	Total Benefit Expense	ASC	ASC1269	ASC1269 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT BFC	Total Benefit Expense	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT BFC	Total Benefit Expense	ASC	ASC1368	ASC1368 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT BFC	Total Benefit Expense	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT BFC	Total Benefit Expense	ASC	ASC1262	ASC1262 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT BFC	Total Benefit Expense	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT BFC	Total Benefit Expense	ASC	ASC1160	ASC1160 SVP and GAS Controller	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT BFC	Total Benefit Expense	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT BFC	Total Benefit Expense	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT BFC	Total Benefit Expense	ASC	ASC1462	ASC1462 Corporate Security - CGPS	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT BFC	Total Benefit Expense	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT BFC	Total Benefit Expense	ASC	ASC1112	ASC1112 AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT BFC	Total Benefit Expense	OGC	CGC3800	CGC3800 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT BFC	Total Benefit Expense	OGC	CGC3031	CGC3031 Catholic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT BFC	Total Benefit Expense	ASC	ASC1375	ASC1375 Storage & Transmission Integr	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT BFC	Total Benefit Expense	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT BFC	Total Benefit Expense	OGC	CGC3650	CGC3650 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT BFC	Total Benefit Expense	OGC	CGC3032	CGC3032 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT BFC	Total Benefit Expense	ASC	ASC1300	ASC1300 Riverbas LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT BFC	Total Benefit Expense	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT BFC	Total Benefit Expense	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT BNF	Total Benefit Costs	AGL	AGL3001	AGL3001 AGL Benefits	3,691	4,614	4,496	4,535	5,863	3,764	4,660	3,196	3,934	3,855	3,058	2,922	47,410
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT BNF	Total Benefit Costs	ASC	ASC3001	ASC3001 ASC Benefits	96	16	135	0	133	0	96	7	133	69	95	80	816
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT BNF	Total Benefit Costs	ASC	ASC3001	ASC3001 ASC Benefits	-11,261	-9,995	-9,895	-9,687	-14,931	-10,235	-9,126	-10,023	-10,227	-15,487	-10,070	-11,976	-131,915
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT BNF	Total Benefit Costs	OGC	CGC3001	CGC3001 CGC Benefits	15,056	14,193	14,268	13,812	20,662	13,939	13,667	13,214	13,118	19,286	13,062	12,496	177,615
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT BNF	Total Benefit Costs	ASC	ASC1269	ASC1269 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT BNF	Total Benefit Costs	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT BNF	Total Benefit Costs	ASC	ASC1368	ASC1368 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT BNF	Total Benefit Costs	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT BNF	Total Benefit Costs	ASC	ASC1262	ASC1262 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT BNF	Total Benefit Costs	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT BNF	Total Benefit Costs	ASC	ASC1160	ASC1160 SVP and GAS Controller	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT BNF	Total Benefit Costs	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT BNF	Total Benefit Costs	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT BNF	Total Benefit Costs	ASC	ASC1462	ASC1462 Corporate Security - CGPS	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT BNF	Total Benefit Costs	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT BNF	Total Benefit Costs	ASC	ASC1112	ASC1112 AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT BNF	Total Benefit Costs	OGC	CGC3800	CGC3800 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT BNF	Total Benefit Costs	OGC	CGC3031	CGC3031 Catholic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT BNF	Total Benefit Costs	ASC	ASC1375	ASC1375 Storage & Transmission Integr	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT BNF	Total Benefit Costs	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT BNF	Total Benefit Costs	OGC	CGC3650	CGC3650 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT BNF	Total Benefit Costs	OGC	CGC3032	CGC3032 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT BNF	Total Benefit Costs	ASC	ASC1300	ASC1300 Riverbas LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-DSP	RT BNF	Total Benefit Costs	AGL	AGL1230	AGL1230 AGLC

926	92600305	Empl P&B-Ben Transfer Cr-Ins	BIN	Insurance-Emp Benefits	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	BIN	Insurance-Emp Benefits	ASC	ASC1465	ASC1465 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	BIN	Insurance-Emp Benefits	ASC	ASC1362	ASC1362 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	BIN	Insurance-Emp Benefits	ASC	ASC1361	ASC1361 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	BIN	Insurance-Emp Benefits	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	BIN	Insurance-Emp Benefits	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	BIN	Insurance-Emp Benefits	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	BIN	Insurance-Emp Benefits	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	BIN	Insurance-Emp Benefits	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	BIN	Insurance-Emp Benefits	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	BIN	Insurance-Emp Benefits	CGC	CGC0600	CGC0600 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	BIN	Insurance-Emp Benefits	CGC	CGC0635	CGC0635 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	BIN	Insurance-Emp Benefits	CGC	CGC0201	CGC0201 Catholic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	BIN	Insurance-Emp Benefits	CGC	CGC1375	CGC1375 Storage & Transmission Integr	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	BIN	Insurance-Emp Benefits	ASC	ASC1360	ASC1360 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	BIN	Insurance-Emp Benefits	CGC	CGC0650	CGC0650 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	BIN	Insurance-Emp Benefits	CGC	CGC0203	CGC0203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	BIN	Insurance-Emp Benefits	CGC	CGC0695	CGC0695 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	BIN	Insurance-Emp Benefits	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	BIN	Insurance-Emp Benefits	CGC	CGC9100	CGC9100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	BIN	Insurance-Emp Benefits	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	BIN	Insurance-Emp Benefits	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT&FC	Total Benefit Expense	AGL	AGL3001	AGL3001 AGL Benefits	15,356	12,648	8,869	13,227	12,991	11,004	13,820	7,470	7,378	8,151	8,223	7,460	125,632
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT&FC	Total Benefit Expense	ASC	ASC3001	ASC3001 ASC Benefits	(91,662)	(58,899)	(41,255)	(55,233)	(61,159)	(76,629)	(66,144)	(49,105)	(71,164)	(104,489)	(60,126)	(75,915)	(642,986)
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT&FC	Total Benefit Expense	CGC	CGC3001	CGC3001 CGC Benefits	106,279	71,572	49,679	67,460	93,094	81,634	79,466	76,547	77,663	112,364	68,040	80,077	964,096
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT&FC	Total Benefit Expense	ASC	ASC1269	ASC1269 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT&FC	Total Benefit Expense	ASC	ASC1479	ASC1479 SVP-External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT&FC	Total Benefit Expense	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT&FC	Total Benefit Expense	ASC	ASC1465	ASC1465 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT&FC	Total Benefit Expense	ASC	ASC1362	ASC1362 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT&FC	Total Benefit Expense	ASC	ASC1361	ASC1361 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT&FC	Total Benefit Expense	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT&FC	Total Benefit Expense	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT&FC	Total Benefit Expense	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT&FC	Total Benefit Expense	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT&FC	Total Benefit Expense	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT&FC	Total Benefit Expense	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT&FC	Total Benefit Expense	CGC	CGC0600	CGC0600 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT&FC	Total Benefit Expense	CGC	CGC0635	CGC0635 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT&FC	Total Benefit Expense	CGC	CGC0201	CGC0201 Catholic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT&FC	Total Benefit Expense	ASC	ASC1375	ASC1375 Storage & Transmission Integr	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT&FC	Total Benefit Expense	ASC	ASC1360	ASC1360 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT&FC	Total Benefit Expense	CGC	CGC0650	CGC0650 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT&FC	Total Benefit Expense	CGC	CGC0203	CGC0203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT&FC	Total Benefit Expense	CGC	CGC0695	CGC0695 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT&FC	Total Benefit Expense	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT&FC	Total Benefit Expense	CGC	CGC9100	CGC9100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT&FC	Total Benefit Expense	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT&FC	Total Benefit Expense	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT BNF	Total Benefit Costs	AGL	AGL3001	AGL3001 AGL Benefits	15,356	12,648	8,869	13,227	12,991	11,004	13,820	7,470	7,378	8,151	8,223	7,460	125,632
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT BNF	Total Benefit Costs	ASC	ASC3001	ASC3001 ASC Benefits	(91,662)	(58,899)	(41,255)	(55,233)	(61,159)	(76,629)	(66,144)	(49,105)	(71,164)	(104,489)	(60,126)	(75,915)	(642,986)
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT BNF	Total Benefit Costs	CGC	CGC3001	CGC3001 CGC Benefits	106,279	71,572	49,679	67,460	93,094	81,634	79,466	76,547	77,663	112,364	68,040	80,077	964,096
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT BNF	Total Benefit Costs	ASC	ASC1269	ASC1269 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT BNF	Total Benefit Costs	ASC	ASC1479	ASC1479 SVP-External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT BNF	Total Benefit Costs	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT BNF	Total Benefit Costs	ASC	ASC1465	ASC1465 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT BNF	Total Benefit Costs	ASC	ASC1362	ASC1362 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT BNF	Total Benefit Costs	ASC	ASC1361	ASC1361 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT BNF	Total Benefit Costs	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT BNF	Total Benefit Costs	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT BNF	Total Benefit Costs	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT BNF	Total Benefit Costs	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT BNF	Total Benefit Costs	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT BNF	Total Benefit Costs	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT BNF	Total Benefit Costs	CGC	CGC0600	CGC0600 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT BNF	Total Benefit Costs	CGC	CGC0635	CGC0635 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT BNF	Total Benefit Costs	CGC	CGC0201	CGC0201 Catholic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT BNF	Total Benefit Costs	ASC	ASC1375	ASC1375 Storage & Transmission Integr	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT BNF	Total Benefit Costs	ASC	ASC1360	ASC1360 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT BNF	Total Benefit Costs	CGC	CGC0650	CGC0650 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT BNF	Total Benefit Costs	CGC	CGC0203	CGC0203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT BNF	Total Benefit Costs	CGC	CGC0695	CGC0695 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT BNF	Total Benefit Costs	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT BNF	Total Benefit Costs	CGC	CGC9100	CGC9100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT BNF	Total Benefit Costs	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT BNF	Total Benefit Costs	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben Transfer Cr-Ins	RT BNF	Total Benefit Costs				15,356	12,648	8,869	13,227	12,991	11,004	13,820	7,470	7,378	8,151	8,223	7,460	125,632
926	92600305	AllRealType	AllRealType	Total RealType	AGL	AGL3001	AGL3001 AGL Benefits	1,677	712	927	683	1,451	789	1,269	654	1,383	1,247	997	1,162	13,013
926	92600305	AllRealType	AllRealType	Total RealType	ASC	ASC3001	ASC3001 ASC Benefits	-72,229	-46,330	-32,549	-43,653	-48,367	-57,767	-54,012	-37,911	-57,193	-83,340	-46,116	-56,264	-475,494
926	92600305	AllRealType	AllRealType	Total RealType	CGC	CGC3001	CGC3001 CGC Benefits	106,279	71,572	49,679	67,460	93,094	81,634	79,466	76,547	77,663	112,364	68,040	80,077	964,096
926	92600305	AllRealType	AllRealType	Total RealType	NGC	NGC3001	NGC3001 NGC Benefits	94	92	193	88	193	83	127	170	124	165	116	106	1,469
926	92600305	AllRealType	AllRealType	Total RealType	VNG	VNG3001	VNG3001 VNG Benefits	4	0	0	0	0	0	4	0	0	0	0	0	8
926	92600305	AllRealType	AllRealType	Total RealType	ASC	ASC1269	ASC1269 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	AllRealType	AllRealType	Total RealType	ASC	ASC1479	ASC1479 SVP-External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	AllRealType	AllRealType	Total RealType	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	AllRealType	AllRealType	Total RealType	ASC	ASC1465	ASC1465 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	AllRealType	AllRealType	Total RealType	ASC	ASC1362	ASC1362 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	AllRealType	AllRealType	Total RealType	ASC	ASC1361	ASC1361 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	AllRealType	AllRealType	Total RealType	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	AllRealType	AllRealType	Total RealType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	AllRealType	AllRealType	Total RealType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	AllRealType	AllRealType	Total RealType	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	AllRealType	AllRealType	Total RealType	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	AllRealType	AllRealType	Total RealType	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	AllRealType	AllRealType	Total RealType	CGC	CGC0600	CGC0600 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	1	1
926	92600305	AllRealType	AllRealType	Total RealType	CGC	CGC0635	CGC0635 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	AllRealType	AllRealType	Total RealType	CGC	CGC0201	CGC0201 Catholic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	AllRealType	AllRealType	Total RealType	ASC	ASC1375	ASC1375 Storage & Transmission Integr	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	AllRealType	AllRealType	Total RealType	ASC	ASC1360	ASC1360 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	AllRealType	AllRealType	Total RealType	CGC	CGC0650	CGC0650 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	AllRealType	AllRealType	Total RealType	NGC	NGC3031	NGC3031 Engineering Design Nicor	-34	-3	-1	0	2	0	0	0	0	0	0	0	-36
926	92600305	AllRealType	AllRealType	Total RealType	CGC	CGC0203	CGC0203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	AllRealType	AllRealType	Total RealType	NGC	NGC3028	NGC3028 Central Region Transmission	0	-1	-1	0	2	-1	0	0	0	0	0	0	-2
926	92600305	AllRealType	AllRealType	Total RealType	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	AllRealType	AllRealType	Total RealType	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	AllRealType	AllRealType	Total RealType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	AllRealType	AllRealType	Total RealType				35,899	26,665	18,136	24,576	26,792	24,616	26,664	19,582	22,264	30,536	23,030	25,121	303,619
926	92600360	AllRealType	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	28,559	18,326	13,514	20,775	27,377	22,599	21,384	19,613	21,969	32,634	20,379	22,681	309,690
926	92600360	AllRealType	ALO	Allocation Transaction	ASC	ASC1215	ASC1215 VP-Customer Exp	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600360	AllRealType	ALO	Allocation Transaction	ASC	ASC3017	ASC3017 Emergency Response and Customer Solution	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600360	AllRealType	ALO	Allocation Transaction	ASC	ASC3032	ASC3032 VNG/ELK/FCG/CGC Market	0	0	0	0	0	0	0	0	0	0	0	3	3
926	92600360	AllRealType	ALO	Allocation Transaction	ASC	ASC3053	ASC3053 Operations Analytics & Insights	0	0	0	0	0	0	0	0	0	0	0	2	2
926	92600360	AllRealType	ALO	Allocation Transaction	ASC	ASC1466	ASC1466 VP Corp Comm	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600360	AllRealType	ALO	Allocation Transaction	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	0	0	0	0	0	0	0	0	0	1	0	1	2
926	92600360	AllRealType	ALO	Allocation Transaction	ASC	ASC1156	ASC1156 Financial Reporting	1	0	0	0	0	0	0	0	0	0	0	1	2
926	92600360	AllRealType	ALO	Allocation Transaction	ASC	ASC1193	ASC1193 Financial Accounting	0	0	0	0	0	0	1	0	0	0	0	1	2
926	92600360	AllRealType	ALO	Allocation Transaction	ASC	ASC1181	ASC1181 Plant Accounting	0	0	0	0	0	0	0	0	0	0	0	3	3
926	92600360	AllRealType	ALO	Allocation Transaction	ASC	ASC1055	ASC1055 VP & Chief Risk Officer	0	0	0	0	0	0	0	0	0	0	0	3	3
926	92600360	AllRealType	ALO	Allocation Transaction	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	2	0	0	0	0	1	0	0	0	0	0	3
926	92600360	AllRealType	ALO	Allocation Transaction	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	1	1
926	92600360	AllRealType	ALO	Allocation Transaction	ASC	ASC1201	ASC1201 EQUE Group	0	0	0	0	1	0	0	0	0	0	0	0	1
926	92600360	AllRealType	ALO	Allocation Transaction	ASC	ASC1269	ASC1269 Corporate Safety Management Programs	0	0	0	0	0	0	0	0	0	0	0	1	1
926	92600360	AllRealType	ALO	Allocation Transaction	ASC	ASC1042	ASC1042 Construction Shared Services	0	0	0	0	0	0	0	0	0	0	0	2	2
926	92600360	AllRealType	ALO	Allocation Transaction	ASC	ASC1401	ASC1401 VP System Operations	0	0	0	0	0	0	0	0	0	0	1	0	1
926	92600360	AllRealType	ALO	Allocation Transaction	ASC	ASC1467	ASC1467 Gas Transportation	0	0	0	0	0	0	0	0	0	0	0	2	2
926	92600360	AllRealType	ALO	Allocation Transaction	ASC	ASC1279	ASC1279 Gas Control	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600360	AllRealType	ALO	Allocation Transaction	ASC	ASC0473	ASC0473 Business Support Systems	0	0	0	0	0	0	0	0	0	0	0	1	1
926	92600360	AllRealType	ALO	Allocation Transaction	ASC	ASC1649	ASC1649 SCM Supplier Info Process Sols	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600360	AllRealType	RT TAL	Total Allocation				28,561	18

926	926003360	Empl P&B-Ben-Gip Ins	AllRedType	AllRedType	ASC	ASC6479	ASC6479 Business Support Systems	0	0	0	0	0	0	0	0	0	1	1
926	926003360	Empl P&B-Ben-Gip Ins	AllRedType	AllRedType	CGC	CGC6160	CGC6160 Chattanooga (JX)	0	0	0	0	0	0	0	0	0	60	60
926	926003360	Empl P&B-Ben-Gip Ins	AllRedType	AllRedType	ASC	ASC1649	ASC1649 SCM Supplier Info Process Solu	0	0	0	0	0	0	0	0	0	0	0
926	926003360	Empl P&B-Ben-Gip Ins	AllRedType	AllRedType				141,316	92,757	65,853	95,041	130,009	110,485	105,265	101,572	104,773	157,486	94,245	110,000	1,310,746
926	926003360	Empl P&B-Ben-Gip Ins	TotalRedType	TotalRedType	ASC	ASC3001	ASC3001 ASC Benefits	141,314	92,749	65,852	95,039	130,009	110,485	105,262	101,571	104,772	157,486	94,242	109,917	1,310,639
926	926003360	Empl P&B-Ben-Gip Ins	TotalRedType	TotalRedType	ASC	ASC1215	ASC1215 VP Customer Exp	0	0	0	0	0	0	0	0	0	0	0	2	2
926	926003360	Empl P&B-Ben-Gip Ins	TotalRedType	TotalRedType	ASC	ASC6917	ASC6917 Emergency Response and Customer Solution	0	0	0	0	0	0	0	0	0	0	0	0	0
926	926003360	Empl P&B-Ben-Gip Ins	TotalRedType	TotalRedType	ASC	ASC6832	ASC6832 VNG/GLK/FCG/CGC Market	0	0	0	0	0	0	0	0	0	0	0	3	3
926	926003360	Empl P&B-Ben-Gip Ins	TotalRedType	TotalRedType	ASC	ASC6053	ASC6053 Operations Analytics & Insights	0	0	0	0	0	0	0	0	0	0	0	2	2
926	926003360	Empl P&B-Ben-Gip Ins	TotalRedType	TotalRedType	ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	0	0	0	0	0	0	0	0	0
926	926003360	Empl P&B-Ben-Gip Ins	TotalRedType	TotalRedType	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	0	0	0	0	0	0	0	0	0	1	0	0	2
926	926003360	Empl P&B-Ben-Gip Ins	TotalRedType	TotalRedType	ASC	ASC1169	ASC1169 Financial Reporting	1	0	0	0	0	0	0	0	0	0	0	1	2
926	926003360	Empl P&B-Ben-Gip Ins	TotalRedType	TotalRedType	ASC	ASC1180	ASC1180 Financial Accounting	0	0	0	0	0	0	1	0	0	0	0	0	1
926	926003360	Empl P&B-Ben-Gip Ins	TotalRedType	TotalRedType	ASC	ASC1175	ASC1175 Gas Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
926	926003360	Empl P&B-Ben-Gip Ins	TotalRedType	TotalRedType	ASC	ASC1032	ASC1032 VP & Chief Risk Officer	0	0	0	0	0	0	0	0	0	0	0	0	0
926	926003360	Empl P&B-Ben-Gip Ins	TotalRedType	TotalRedType	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	2	0	0	0	1	0	0	0	0	0	0	3
926	926003360	Empl P&B-Ben-Gip Ins	TotalRedType	TotalRedType	ASC	ASC1479	ASC1479 Legal	0	2	0	0	0	0	0	0	0	0	0	0	3
926	926003360	Empl P&B-Ben-Gip Ins	TotalRedType	TotalRedType	ASC	ASC1201	ASC1201 EDGE Group	0	0	0	1	0	0	0	0	0	1	0	1	2
926	926003360	Empl P&B-Ben-Gip Ins	TotalRedType	TotalRedType	ASC	ASC1368	ASC1368 Pipeline Safety Management Programs	0	0	0	0	0	1	0	0	0	0	0	0	1
926	926003360	Empl P&B-Ben-Gip Ins	TotalRedType	TotalRedType	ASC	ASC1582	ASC1582 Construction Shared Services	0	0	0	0	0	0	0	0	0	2	0	0	2
926	926003360	Empl P&B-Ben-Gip Ins	TotalRedType	TotalRedType	ASC	ASC1681	ASC1681 VP System Operations	0	0	0	0	0	0	0	0	0	0	0	0	1
926	926003360	Empl P&B-Ben-Gip Ins	TotalRedType	TotalRedType	ASC	ASC1427	ASC1427 Gas Transportation	0	0	0	0	0	0	0	0	0	0	0	2	2
926	926003360	Empl P&B-Ben-Gip Ins	TotalRedType	TotalRedType	ASC	ASC1270	ASC1270 Gas Control	0	0	0	0	0	0	0	0	0	0	0	0	0
926	926003360	Empl P&B-Ben-Gip Ins	TotalRedType	TotalRedType	ASC	ASC6479	ASC6479 Business Support Systems	0	0	0	0	0	0	0	0	0	0	0	0	0
926	926003360	Empl P&B-Ben-Gip Ins	TotalRedType	TotalRedType	ASC	ASC6100	ASC6100 Chattanooga (JX)	0	0	0	0	0	0	0	0	0	60	0	0	60
926	926003360	Empl P&B-Ben-Gip Ins	TotalRedType	TotalRedType	ASC	ASC1649	ASC1649 SCM Supplier Info Process Solu	0	0	0	0	0	0	0	0	0	0	0	0	0
926	926003360	Empl P&B-Ben-Gip Ins	TotalRedType	TotalRedType				141,316	92,757	65,853	95,041	130,009	110,485	105,265	101,572	104,773	157,486	94,245	110,000	1,310,746
926	926003360	Empl P&B-Oth Empl	AUD	Allocation Transaction	ASC	ASC1620	ASC1620 President and CEO	0	0	0	0	-1,069	-637	-155	-452	-857	-396	26	-216	-3,960
926	926003360	Empl P&B-Oth Empl	ALO	Allocation Transaction	ASC	ASC1604	ASC1604 New Business ALG/CIGC	1	0	1	0	0	0	0	0	0	0	0	0	1
926	926003360	Empl P&B-Oth Empl	ALO	Allocation Transaction	ASC	ASC1375	ASC1375 Storage & Transmission Intrsgn	0	0	0	0	0	176	0	0	0	0	0	0	176
926	926003360	Empl P&B-Oth Empl	ALO	Allocation Transaction	ASC	ASC1283	ASC1283 Large Pipeline Construction	1	0	1	1	2	1	1	1	0	2	1	1	13
926	926003360	Empl P&B-Oth Empl	ALO	Allocation Transaction				2	0	2	1	-1,067	-460	-154	-451	-857	-396	27	-215	-3,799
926	926003360	Empl P&B-Oth Empl	RT TAL	Total Allocation	ASC	ASC1620	ASC1620 President and CEO	0	0	0	0	-1,069	-637	-155	-452	-857	-396	26	-216	-3,960
926	926003360	Empl P&B-Oth Empl	RT TAL	Total Allocation	ASC	ASC1604	ASC1604 New Business ALG/CIGC	1	0	1	0	0	0	0	0	0	0	0	0	1
926	926003360	Empl P&B-Oth Empl	RT TAL	Total Allocation	ASC	ASC1375	ASC1375 Storage & Transmission Intrsgn	0	0	0	0	0	176	0	0	0	0	0	0	176
926	926003360	Empl P&B-Oth Empl	RT TAL	Total Allocation	ASC	ASC1283	ASC1283 Large Pipeline Construction	1	0	1	1	2	1	1	1	0	2	1	1	13
926	926003360	Empl P&B-Oth Empl	RT TAL	Total Allocation				2	0	2	1	-1,067	-460	-154	-451	-857	-396	27	-215	-3,799
926	926003360	Empl P&B-Oth Empl	ERL	Relocation	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	136,686	0	136,686
926	926003360	Empl P&B-Oth Empl	ERL	Relocation				0	0	0	0	0	0	0	0	0	0	136,686	0	136,686
926	926003360	Empl P&B-Oth Empl	RTEML	Total Miscellaneous Expenses	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	136,686	0	136,686
926	926003360	Empl P&B-Oth Empl	RTEML	Total Miscellaneous Expenses				0	0	0	0	0	0	0	0	0	0	136,686	0	136,686
926	926003360	Empl P&B-Oth Empl	RTTOE	Total Other Expenses	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	136,686	0	136,686
926	926003360	Empl P&B-Oth Empl	RTTOE	Total Other Expenses				0	0	0	0	0	0	0	0	0	0	136,686	0	136,686
926	926003360	Empl P&B-Oth Empl	AllRedType	AllRedType	ASC	ASC1620	ASC1620 President and CEO	0	0	0	0	-1,069	-637	-155	-452	-857	-396	26	-216	-3,960
926	926003360	Empl P&B-Oth Empl	AllRedType	AllRedType	ASC	ASC1604	ASC1604 New Business ALG/CIGC	1	0	1	0	0	0	0	0	0	0	0	0	1
926	926003360	Empl P&B-Oth Empl	AllRedType	AllRedType	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	0	0	176	0	0	0	0	0	0	176
926	926003360	Empl P&B-Oth Empl	AllRedType	AllRedType	ASC	ASC1283	ASC1283 Large Pipeline Construction	1	0	1	1	2	1	1	1	0	2	1	1	13
926	926003360	Empl P&B-Oth Empl	AllRedType	AllRedType				2	0	2	1	-1,067	-460	-154	-451	-857	-396	27	-215	-3,799
926	926003360	Empl P&B-Oth Empl	TotalRedType	TotalRedType	ASC	ASC1620	ASC1620 President and CEO	0	0	0	0	-1,069	-637	-155	-452	-857	-396	26	-216	-3,960
926	926003360	Empl P&B-Oth Empl	TotalRedType	TotalRedType	ASC	ASC1604	ASC1604 New Business ALG/CIGC	1	0	1	0	0	0	0	0	0	0	0	0	1
926	926003360	Empl P&B-Oth Empl	TotalRedType	TotalRedType	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	0	0	176	0	0	0	0	136,686	0	136,862
926	926003360	Empl P&B-Oth Empl	TotalRedType	TotalRedType	ASC	ASC1375	ASC1375 Storage & Transmission Intrsgn	0	0	0	0	0	176	0	0	0	0	0	0	176
926	926003360	Empl P&B-Oth Empl	TotalRedType	TotalRedType	ASC	ASC1283	ASC1283 Large Pipeline Construction	1	0	1	1	2	1	1	1	0	2	1	1	13
926	926003360	Empl P&B-Oth Empl	TotalRedType	TotalRedType				2	0	2	1	-1,067	-460	-154	-451	-857	-396	136,913	-215	135,117
926	926003360	Empl P&B-Oth Empl	TotalRedType	TotalRedType	ASC	ASC1620	ASC1620 President and CEO	0	0	0	0	-1,069	-637	-155	-452	-857	-396	26	-216	-3,960
926	926003360	Empl P&B-Oth Empl	TotalRedType	TotalRedType	ASC	ASC1604	ASC1604 New Business ALG/CIGC	1	0	1	0	0	0	0	0	0	0	0	0	1
926	926003360	Empl P&B-Oth Empl	TotalRedType	TotalRedType	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	0	0	176	0	0	0	0	136,686	0	136,862
926	926003360	Empl P&B-Oth Empl	TotalRedType	TotalRedType	ASC	ASC1375	ASC1375 Storage & Transmission Intrsgn	0	0	0	0	0	176	0	0	0	0	0	0	176
926	926003360	Empl P&B-Oth Empl	TotalRedType	TotalRedType	ASC	ASC1283	ASC1283 Large Pipeline Construction	1	0	1	1	2	1	1	1	0	2	1	1	13
926	926003360	Empl P&B-Oth Empl	TotalRedType	TotalRedType				2	0	2	1	-1,067	-460	-154	-451	-857	-396	136,913	-215	135,117
926	926003365	Empl P&B-Education	AUD	Allocation Transaction	ASC	ASC1428	ASC1428 Talent Acquisition	0	0	0	7	0	0	0	0	0	0	0	0	7
926	926003365	Empl P&B-Education	ALO	Allocation Transaction	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	74	0	0	0	0	0	0	0	74
926	926003365	Empl P&B-Education	ALO	Allocation Transaction	ASC	ASC1422	ASC1422 Field Training	0	0	0	0	0	0	0	0	0	5	0	0	5
926	926003365	Empl P&B-Education	ALO	Allocation Transaction	ASC	ASC6046	ASC6046 Billing and Meter Reading	75	0	0	0	0	0	0	0	0	0	0	0	75
926	926003365	Empl P&B-Education	ALO	Allocation Transaction	ASC	ASC6917	ASC6917 Emergency Response and Customer Solution	0	0	0	0	0	0	0	0	0	0	0	17	17
926	926003365	Empl P&B-Education	ALO	Allocation Transaction	ASC	ASC6054	ASC6054 Operational Excellence and Development	0	0	0	0	15	0	0	0	0	0	0	30	45
926	926003365	Empl P&B-Education	ALO	Allocation Transaction	ASC	ASC1566	ASC1566 Forecasting	0	0	0	0	0	49	0	0	0	0	0	22	72
926	926003365	Empl P&B-Education	ALO	Allocation Transaction	ASC	ASC6016	ASC6016 Resource Mgt South	23	75	0	47	27	19	0	16	16	0	0	0	223
926	926003365	Empl P&B-Education	ALO	Allocation Transaction	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	0	0	0	0	0	71	0	0	0	0	0	0	71
926	926003365	Empl P&B-Education	ALO	Allocation Transaction	ASC	ASC1382	ASC1382 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	27	0	0	27
926	926003365	Empl P&B-Education	ALO	Allocation Transaction	ASC	ASC1133	ASC1133 Retail Operations-FP&A	0	0	0	0	0	36	0	0	0	0	0	33	71
926	926003365	Empl P&B-Education	ALO	Allocation Transaction	ASC	ASC1180	ASC1180 Financial Accounting	0	0	0	0	0	0	0	0	0	12	0	0	24
926	926003365	Empl P&B-Education	ALO	Allocation Transaction	ASC	ASC1175	ASC1175 Gas Accounting	63	0	0	0	0	0	0	0	0	0	0	0	63
926	926003365	Empl P&B-Education	ALO	Allocation Transaction	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	25	0	0	0	22	25	25	12	0	0	0	109
926	926003365	Empl P&B-Education	ALO	Allocation Transaction	ASC	ASC1463	ASC1463 Claims - COPS	0	0	0	0	0	0	0	0	0	0	0	36	36
926	926003365	Empl P&B-Education	ALO	Allocation Transaction	ASC	ASC1479	ASC1479 Legal	0	0	0	0	0	21	0	0	0	0	0	0	21
926	926003365	Empl P&B-Education	ALO	Allocation Transaction	ASC	ASC1201	ASC1201 EDGE Group	0	0	18	0	0	0	0	0	0	0	0	0	18
926	926003365	Empl P&B-Education	ALO	Allocation Transaction	ASC	ASC1443	ASC1443 GAM Program	56	0	18	0	0	0	0	0	0	0	0	0	74
926	926003365	Empl P&B-Education	ALO	Allocation Transaction	ASC	ASC1354	ASC1354 Asset Protection SOPS	52	0	0	0	22	0	0	0	0	0	0	0	74
926	926003365	Empl P&B-Education	RT TAL	Total Allocation	ASC	ASC1428	ASC1428 Talent Acquisition	0	0	0	7	0	0	0	0	0	0	0	0	7
926	926003365	Empl P&B-Education	RT TAL	Total Allocation	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	74	0	0	0	0	0	0	0	74
926	926003365	Empl P&B-Education	RT TAL	Total Allocation	ASC	ASC1422	ASC1422 Field Training	0	0	0	0	0	0	0	0	0	5	0	0	5
926	926003365	Empl P&B-Education	RT TAL	Total Allocation	ASC	ASC6046	ASC6046 Billing and Meter Reading	75	0	0	0	0	0	0	0	0	0	0	0	75
926	926003365	Empl P&B-Education	RT TAL	Total Allocation	ASC	ASC6917	ASC6917 Emergency Response and Customer Solution	0	0	0	0	0	0	0	0	0	0	0	17	17
926	926003365	Empl P&B-Education	RT TAL	Total Allocation	ASC	ASC6054	ASC6054 Operational Excellence and Development	0	0	0	0	15	0	0	0	0	0	0	30	45
926	926003365	Empl P&B-Education	RT TAL	Total Allocation	ASC	ASC1566	ASC1566 Forecasting	0	0	0	0	0	49	0	0	0	0	0	22	72
926	926003365	Empl P&B-Education	RT TAL	Total Allocation	ASC	ASC6016	ASC6016 Resource Mgt South	23	75	0	47	27	19	0	16	16	0	0	0	223
926	926003365	Empl P&B-Education	RT TAL	Total Allocation	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	0	0	0	0	0	71	0	0	0	0	0	0	71
926	926003365	Empl P&B-Education	RT TAL	Total Allocation	ASC	ASC1382	ASC1382 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	27	0	0	27
926	926003365	Empl P&B-Education	RT TAL	Total Allocation	ASC	ASC1133	ASC1133 Retail Operations-FP&A	0	0	0	0	0	36	0	0	0	0	0	33	71
926	926003365	Empl P&B-Education	RT TAL	Total Allocation	ASC	ASC1180	ASC1180 Financial Accounting	0	0	0	0	0	0	0	0	0	12	0	0	24
926	926003365	Empl P&B-Education	RT TAL	Total Allocation	ASC	ASC1175	ASC1175 Gas Accounting	63	0	0	0	0	0	0	0	0	0	0	0	63
926	926003365	Empl P&B-Education	RT TAL	Total Allocation	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	25	0	0	0	22	25	25	12	0	0	0	109
926	926003365	Empl P&B-Education	RT TAL	Total Allocation	ASC	ASC1463	ASC1463 Claims - COPS	0	0	0	0	0	0	0	0	0	0	0	36	36
926	926003365	Empl P&B-Education	RT TAL	Total Allocation	ASC	ASC1479	ASC1479 Legal	0	0	0	0	0	21	0	0	0	0	0	0	21
926	926003365	Empl P&B-Education	RT TAL	Total Allocation	ASC	ASC1201	ASC1201 EDGE Group	0	0	18	0	0	0	0	0	0	0	0	0	18
926	926003365	Empl P&B-Education	RT TAL	Total Allocation	ASC	ASC1443	ASC1443 GAM Program	56	0	18	0	0	0	0	0	0	0	0	0	74
926	926003365	Empl P&B-Education	RT TAL	Total Allocation	ASC	ASC1354	ASC1354 Asset Protection SOPS	52	0	0	0	22	0	0	0	0	0	0	0	74
926	926003365	Empl P&B-Education	RT TAL	Total Allocation	ASC	ASC1375	ASC1375 Storage & Transmission Intrsgn	0	0	0	0	0	176	0	0	0	0	0	0	176
926	926003365	Empl P&B-Education	RT TAL	Total Allocation	ASC	ASC1377	ASC1377 Ops Qualification Standards	0	0	0	0	0	0	0	0	0	14	0	46	60
926	926003365	Empl P&B-Education	RT TAL	Total Allocation	ASC	ASC1545	ASC1545 Engineering Design	75	0	0	0	0	0	21	5	0	0	0	72	173
926	926003365	Empl P&B-Education	RT TAL	Total Allocation	ASC	ASC1507	ASC1507 Office of Corporate Engineering	0	0	0	0	74	45	0	0	0	0	0	0	119
926	926003365	Empl P&B-Education	RT TAL	Total Allocation	ASC	ASC1582	ASC1582 Construction Shared Services	5	0	0	0	0	0	0	0	59	0	20	40	124
926	926003365	Empl P&B-Education	RT TAL	Total Allocation	ASC	ASC1283	ASC1283 Large Pipeline Construction	51	69	0	0	0	0	0	0	0	4	0	0	123
926	926003365	Empl P&B-Education	RT TAL	Total Allocation	ASC	ASC1418	ASC1418 System Operations-SOPS	16	0	0	0	0	0	0	0	0	0	0	0	16
926	926003365	Empl P&B-Education	RT TAL	Total Allocation	ASC	ASC1469	ASC1469 Gas Supply - Nicor	0	0	0	0	0	23	0	6	0	0	0	0	29
926	926003365	Empl P&B-Education	RT TAL	Total Allocation	ASC	ASC1270	ASC1270 Gas Control	0	0	0	0	0	0	0	13	0	0	0	0	21
926	926003365	Empl P&B-Education	RT TAL	Total Allocation				415	169	36	77	233	264	68	81	101	44	136	1,589	3,213
926	926003365	Empl P&B-Education	TotalRedType	TotalRedType	ASC	ASC1428	ASC1428 Talent Acquisition	0	0	0	7	0	0	0	0	0	0	0	0	7
926	926003365	Empl P&B-Education	TotalRedType	TotalRedType	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	74	0	0	0	0	0	0	0	74
926	926003365	Empl P&B-Education	TotalRedType	TotalRedType	ASC	ASC1422	ASC1422 Field Training	0	0	0	0	0	0	0	0	0	5	0	0	5
926	926003365	Empl P&B-Education	TotalRedType	TotalRedType	ASC	ASC6046	ASC6046 Billing and Meter Reading	75	0	0	0	0	0	0	0	0	0	0	0	75
926	926003365	Empl P&B-Education	TotalRedType	TotalRedType	ASC	ASC6917	ASC6917 Emergency Response and Customer Solution	0	0	0	0	0	0	0	0	0	0	0	17	17
926	926003365	Empl P&B-Education	TotalRedType	TotalRedType	ASC	ASC6054	ASC6054 Operational Excellence and Development	0	0	0	0	15	0	0	0	0	0	0	30	45
926	926003365	Empl P&B-Education	TotalRedType	TotalRedType	ASC	ASC1566	ASC1566 Forecasting	0	0	0	0	0	49	0	0	0	0	0	22	72
926	926003365	Empl P&B-Education	TotalRedType	TotalRedType	ASC	ASC6016	ASC6016 Resource Mgt South	23	75	0	47	27	19	0	16	16	0	0	0	223
926	926003365	Empl P&B-Education	TotalRedType	TotalRedType	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	0	0	0	0	0	71	0	0	0	0	0	0	71
926	926003365	Empl P&B-Education	TotalRedType	TotalRedType	ASC	ASC1382	ASC1382 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	27	0	0	27
926	926003365	Empl P&B-Education	TotalRedType	TotalRedType	ASC	ASC1133	ASC1133 Retail Operations-FP&A	0	0	0	0	0	36	0	0	0	0	0	33	71
926	926003365	Empl P&B-Education	TotalRedType	TotalRedType	ASC	ASC1180	ASC1180 Financial Accounting	0	0	0	0	0	0	0	0	0	12	0	0	24
926	926003365	Empl P&B-Education	TotalRedType	TotalRedType	ASC	ASC1175	ASC1175 Gas Accounting	63	0	0	0	0	0	0	0	0	0	0	0	63
926	926003365	Empl P&B-Education	TotalRedType	TotalRedType	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	25	0	0	0	22	25	25	12	0	0	0	109
926	926003365	Empl P&B-Education	TotalRedType	TotalRedType	ASC	ASC1463	ASC1463 Claims - COPS	0	0	0	0	0	0	0	0	0	0	0	36	36
926	926003365	Empl P&B-Education	TotalRedType	TotalRedType	ASC	ASC1479	ASC1479 Legal	0	0	0	0	0	21	0	0	0	0	0	0	21
926	926003365	Empl P&B-Education	TotalRedType	TotalRedType	ASC	ASC1201	ASC1201 EDGE Group	0	0	18	0	0	0	0	0	0	0	0	0	18
926	926003365	Empl P&B-Education	TotalRedType	TotalRedType	ASC	ASC1443	ASC1443 GAM Program	56	0	18	0	0	0	0	0	0	0	0	0	74
926	926003365	Empl P&B-Education	TotalRedType	TotalRedType	ASC	ASC1354	ASC1354 Asset Protection SOPS	52	0	0	0	22	0	0	0	0	0	0	0	74
926	926003365	Empl P&B-Education	TotalRedType	TotalRedType	ASC	ASC1375	ASC1375 Storage & Transmission Intrsgn	0	0	0	0	0	176	0	0	0	0	0	0	176
926	926003365	Empl P&B-Education	TotalRedType	TotalRedType	ASC	ASC1377	ASC1377 Ops Qualification Standards	0	0	0	0	0	0	0	0	0	14	0	46	60
926	926003365	Empl P&B-Education	TotalRedType	TotalRedType	ASC	ASC1545	ASC1545 Engineering Design	75	0	0	0	0	0	21	5	0	0	0	72	173
926	926003365	Empl P&B-Education	TotalRedType	TotalRedType	ASC	ASC1507	ASC1507 Office of Corporate Engineering	0	0	0	0	74	45	0	0	0	0	0	0	119
926	926003365	Empl P&B-Education	TotalRedType	TotalRedType	ASC	ASC1582	ASC1582 Construction Shared Services	5	0	0	0	0	0	0	0	59	0	20	40	124
926	926003365	Empl P&B-Education	TotalRedType	TotalRedType	CGC	CGC6300	CGC6300 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	1,345	0	1,345
926	926003365	Empl P&B-Education	TotalRedType	TotalRedType	ASC	ASC1283	ASC1283 Large Pipeline Construction	51	69	0	0	0	0	0	0	0	4	0	0	123
926	926003365	Empl P&B-Education	TotalRedType	TotalRedType	ASC	ASC1418	ASC1418 System Operations-SOPS	16	0	0	0	0	0	0	0	0	0	0	0	16
926	926003365	Empl P&B-Education	TotalRedType	TotalRedType	ASC	ASC1469	ASC1469 Gas Supply - Nicor	0	0	0	0	0	23	0	6	0	0	0	0	29
926	926003365	Empl P&B-Education	TotalRedType	TotalRedType	ASC	ASC1270	ASC1270 Gas Control	0	0	0	0	0	0

926	926030420	Empl P&B-Ben Account	ALO	Allocation Transaction	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	0	0	0	0	0	0	1	0	0	0	0	2	1
926	926030420	Empl P&B-Ben Account	ALO	Allocation Transaction	VNG	VNG4655	VNG4655 Leak Survey - VNG	0	0	0	0	0	0	0	0	0	0	0	2	2
926	926030420	Empl P&B-Ben Account	ALO	Allocation Transaction	ASC	ASC1346	ASC1346 Land Management	0	0	0	0	0	0	0	0	0	0	0	1	1
926	926030420	Empl P&B-Ben Account	ALO	Allocation Transaction	ASC	ASC1532	ASC1532 Construction Shared Services	7	0	0	0	0	0	0	0	0	0	0	0	7
926	926030420	Empl P&B-Ben Account	ALO	Allocation Transaction	ASC	ASC1418	ASC1418 System Operations-SOPS	0	0	0	0	0	0	0	0	8	9	0	0	17
926	926030420	Empl P&B-Ben Account	ALO	Allocation Transaction	ASC	ASC1407	ASC1407 Gas Transportation	0	0	0	0	0	0	0	0	0	0	0	0	0
926	926030420	Empl P&B-Ben Account	ALO	Allocation Transaction	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	9	0	3	0	9	0	0	0	0	5	0	0	6
926	926030420	Empl P&B-Ben Account	RT TAL	Total Allocation	ASC			-6,354	64	1,730	499	191	220	107	165	212	352	570	1,827	-1,280
926	926030420	Empl P&B-Ben Account	RT TAL	Total Allocation	ASC	ASC1020	ASC1020 President and CDO	-3,645	-3	1,294	15	-23	0	0	0	0	0	124	0	-2,238
926	926030420	Empl P&B-Ben Account	RT TAL	Total Allocation	ASL	ASL3001	ASL3001 ASL Benefits	9	0	0	0	0	0	0	0	0	0	0	2	2
926	926030420	Empl P&B-Ben Account	RT TAL	Total Allocation	ASC	ASC1450	ASC1450 VP Human Resources	0	1	368	358	229	102	134	73	149	283	226	195	2,319
926	926030420	Empl P&B-Ben Account	RT TAL	Total Allocation	ASC	ASC1454	ASC1454 Field Training/ASLC	27	0	0	0	0	0	0	0	0	0	0	0	27
926	926030420	Empl P&B-Ben Account	RT TAL	Total Allocation	ASC	ASC1516	ASC1516 Customer Exp Training	0	0	0	0	0	17	0	0	0	9	0	4	30
926	926030420	Empl P&B-Ben Account	RT TAL	Total Allocation	ASC	ASC1474	ASC1474 Legal - Retail	0	2	0	0	0	0	0	0	0	0	0	2	4
926	926030420	Empl P&B-Ben Account	RT TAL	Total Allocation	ASC	ASC1427	ASC1427 Training Technology & Services	8	29	0	0	0	2	0	1	7	0	67	165	287
926	926030420	Empl P&B-Ben Account	RT TAL	Total Allocation	ASC	ASC1422	ASC1422 Field Training	0	0	0	0	0	0	0	0	3	0	0	0	3
926	926030420	Empl P&B-Ben Account	RT TAL	Total Allocation	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	0	0	0	0	0	0	0	0	0	2	2
926	926030420	Empl P&B-Ben Account	RT TAL	Total Allocation	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	1	0	0	0	0	0	0	1
926	926030420	Empl P&B-Ben Account	RT TAL	Total Allocation	NGC	NGC3422	NGC3422 Regional Safety	0	0	0	0	0	2	2	0	0	0	0	0	4
926	926030420	Empl P&B-Ben Account	RT TAL	Total Allocation	ASC	ASC1667	ASC1667 VP Resources Management	0	0	7	0	0	0	0	0	0	0	26	0	34
926	926030420	Empl P&B-Ben Account	RT TAL	Total Allocation	ASC	ASC4616	ASC4616 Resource Mgt South	0	0	0	0	0	14	0	0	0	0	0	0	14
926	926030420	Empl P&B-Ben Account	RT TAL	Total Allocation	NGC	NGC3636	NGC3636 Resource Management Contractor	0	0	0	0	0	0	0	0	0	0	0	0	0
926	926030420	Empl P&B-Ben Account	RT TAL	Total Allocation	ASC	ASC1479	ASC1479 SVP External Strategy & Env Affairs	7	0	0	0	0	0	0	0	0	0	0	0	7
926	926030420	Empl P&B-Ben Account	RT TAL	Total Allocation	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	0	0	36	0	-2	0	0	0	0	4	0	2	40
926	926030420	Empl P&B-Ben Account	RT TAL	Total Allocation	ASC	ASC1682	ASC1682 Rates & Regulatory - SOPS	29	0	-1	0	-1	0	0	0	0	0	0	0	27
926	926030420	Empl P&B-Ben Account	RT TAL	Total Allocation	ASC	ASC1660	ASC1660 Customer Communications	0	0	0	0	0	0	0	0	0	0	10	0	10
926	926030420	Empl P&B-Ben Account	RT TAL	Total Allocation	ASC	ASC1642	ASC1642 Employee Communications	0	0	0	0	0	0	0	0	0	0	10	0	10
926	926030420	Empl P&B-Ben Account	RT TAL	Total Allocation	ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	3	0	0	0	0	0	25	39	67
926	926030420	Empl P&B-Ben Account	RT TAL	Total Allocation	ASC	ASC1679	ASC1679 Brand Creative	0	0	0	0	0	0	0	0	0	0	0	10	10
926	926030420	Empl P&B-Ben Account	RT TAL	Total Allocation	ASC	ASC1499	ASC1499 VP Corporate Responsibility GAS	0	0	0	0	0	0	0	0	0	0	0	2	2
926	926030420	Empl P&B-Ben Account	RT TAL	Total Allocation	ASC	ASC1068	ASC1068 Chief Financial Officer	0	0	0	0	0	0	0	0	0	0	19	0	19
926	926030420	Empl P&B-Ben Account	RT TAL	Total Allocation	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	30	0	-1	0	-1	0	0	3	0	0	2	0	32
926	926030420	Empl P&B-Ben Account	RT TAL	Total Allocation	ASC	ASC1193	ASC1193 Financial Accounting	0	0	0	0	0	0	0	27	0	0	0	0	27
926	926030420	Empl P&B-Ben Account	RT TAL	Total Allocation	ASC	ASC1175	ASC1175 Gas Accounting	0	0	0	0	0	0	0	0	2	0	0	0	2
926	926030420	Empl P&B-Ben Account	RT TAL	Total Allocation	ASC	ASC1141	ASC1141 Credit Union	-2,990	0	0	0	0	0	0	0	0	0	0	0	-2,990
926	926030420	Empl P&B-Ben Account	RT TAL	Total Allocation	ASC	ASC1065	ASC1065 Corporate Compliance	1	0	6	0	0	0	0	1	0	0	0	4	11
926	926030420	Empl P&B-Ben Account	RT TAL	Total Allocation	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	11	11
926	926030420	Empl P&B-Ben Account	RT TAL	Total Allocation	ASC	ASC1463	ASC1463 Claims - COPS	0	0	0	0	0	0	0	0	0	0	19	0	19
926	926030420	Empl P&B-Ben Account	RT TAL	Total Allocation	ASC	ASC1466	ASC1466 SVP & General Counsel	3	0	0	0	0	0	0	0	0	0	25	39	67
926	926030420	Empl P&B-Ben Account	RT TAL	Total Allocation	ASC	ASC1470	ASC1470 Legal	7	5	0	0	-1	0	0	0	0	0	19	30	60
926	926030420	Empl P&B-Ben Account	RT TAL	Total Allocation	ASC	ASC1474	ASC1474 Legal - Retail	0	2	0	0	0	0	0	0	0	0	0	2	4
926	926030420	Empl P&B-Ben Account	RT TAL	Total Allocation	NGC	NGC3121	NGC3121 VP Operations	0	0	0	0	0	0	0	0	1	0	0	0	1
926	926030420	Empl P&B-Ben Account	RT TAL	Total Allocation	ASC	ASC1607	ASC1607 EVP Southern Operations	30	0	-1	0	-1	0	0	0	0	2	0	502	532
926	926030420	Empl P&B-Ben Account	RT TAL	Total Allocation	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	2	16	8	-2	0	0	0	28	4	0	0	56
926	926030420	Empl P&B-Ben Account	RT TAL	Total Allocation	CGC	CGC0600	CGC0600 Chattanooga Gas Company	0	0	0	0	0	0	0	62	179	0	0	0	241
926	926030420	Empl P&B-Ben Account	RT TAL	Total Allocation	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	0	16	1	0	5	30	0	0	52
926	926030420	Empl P&B-Ben Account	RT TAL	Total Allocation	ASC	ASC1353	ASC1353 President Virginia Natural Gas	0	30	-1	0	0	0	0	0	0	0	0	0	29
926	926030420	Empl P&B-Ben Account	RT TAL	Total Allocation	ASC	ASC1359	ASC1359 SVP-Operation Services	133	3	-4	86	-7	0	0	0	0	0	0	0	212
926	926030420	Empl P&B-Ben Account	RT TAL	Total Allocation	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	0	0	0	0	0	0	0	1	0	0	0	0	1
926	926030420	Empl P&B-Ben Account	RT TAL	Total Allocation	VNG	VNG4655	VNG4655 Leak Survey - VNG	0	0	0	0	0	0	0	0	0	0	0	2	2
926	926030420	Empl P&B-Ben Account	RT TAL	Total Allocation	ASC	ASC1346	ASC1346 Land Management	0	0	0	0	0	0	0	0	0	0	0	1	1
926	926030420	Empl P&B-Ben Account	RT TAL	Total Allocation	ASC	ASC1532	ASC1532 Construction Shared Services	7	0	0	0	0	0	0	0	0	0	0	0	7
926	926030420	Empl P&B-Ben Account	RT TAL	Total Allocation	ASC	ASC1418	ASC1418 System Operations-SOPS	0	0	0	0	0	0	0	0	8	9	0	0	17
926	926030420	Empl P&B-Ben Account	RT TAL	Total Allocation	ASC	ASC1407	ASC1407 Gas Transportation	0	0	0	0	0	0	0	0	0	0	0	0	0
926	926030420	Empl P&B-Ben Account	RT TAL	Total Allocation	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	0	0	0	0	272	0	0	0	0	272
926	926030420	Empl P&B-Ben Account	RT TAL	Total Allocation	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	9	0	3	0	9	0	0	0	0	5	0	0	6
926	926030420	Empl P&B-Ben Account	Total RestType	Total RestType				-6,354	64	1,730	499	191	220	107	549	493	352	570	1,827	-544
926	926030420	Empl P&B-Ben Account	Total RestType	Total RestType	ASC	ASC1020	ASC1020 President and CDO	-3,645	-3	1,294	15	-23	0	0	0	0	0	124	0	-2,238
926	926030420	Empl P&B-Ben Account	Total RestType	Total RestType	ASL	ASL3001	ASL3001 ASL Benefits	9	0	0	0	0	0	0	0	0	0	0	2	2
926	926030420	Empl P&B-Ben Account	Total RestType	Total RestType	ASC	ASC1450	ASC1450 VP Human Resources	0	1	368	358	229	102	134	73	149	283	226	195	2,319
926	926030420	Empl P&B-Ben Account	Total RestType	Total RestType	ASC	ASC1454	ASC1454 Field Training/ASLC	27	0	0	0	0	0	0	0	0	0	0	0	27
926	926030420	Empl P&B-Ben Account	Total RestType	Total RestType	ASC	ASC1516	ASC1516 Customer Exp Training	0	0	0	0	0	17	0	0	0	9	0	4	30
926	926030420	Empl P&B-Ben Account	Total RestType	Total RestType	ASC	ASC1422	ASC1422 Field Training	0	0	0	0	0	0	0	0	3	0	0	0	3
926	926030420	Empl P&B-Ben Account	Total RestType	Total RestType	ASC	ASC1427	ASC1427 Training Technology & Services	8	29	0	0	0	2	0	1	7	0	67	165	287
926	926030420	Empl P&B-Ben Account	Total RestType	Total RestType	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	0	0	0	0	0	0	0	0	0	2	2
926	926030420	Empl P&B-Ben Account	Total RestType	Total RestType	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	1	0	0	0	0	0	0	1
926	926030420	Empl P&B-Ben Account	Total RestType	Total RestType	NGC	NGC3422	NGC3422 Regional Safety	0	0	0	0	0	2	2	0	0	0	0	0	4
926	926030420	Empl P&B-Ben Account	Total RestType	Total RestType	ASC	ASC1667	ASC1667 VP Resources Management	0	0	7	0	0	0	0	0	0	0	26	0	34
926	926030420	Empl P&B-Ben Account	Total RestType	Total RestType	ASC	ASC4616	ASC4616 Resource Mgt South	0	0	0	0	0	14	0	0	0	0	0	0	14
926	926030420	Empl P&B-Ben Account	Total RestType	Total RestType	NGC	NGC3636	NGC3636 Resource Management Contractor	0	0	0	0	0	0	0	0	0	0	0	0	0
926	926030420	Empl P&B-Ben Account	Total RestType	Total RestType	ASC	ASC1479	ASC1479 SVP External Strategy & Env Affairs	7	0	0	0	0	0	0	0	0	0	0	0	7
926	926030420	Empl P&B-Ben Account	Total RestType	Total RestType	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	0	0	36	0	-2	0	0	0	0	4	0	2	40
926	926030420	Empl P&B-Ben Account	Total RestType	Total RestType	ASC	ASC1667	ASC1667 Gas Transportation	0	0	0	0	0	0	0	0	0	0	0	0	0
926	926030420	Empl P&B-Ben Account	Total RestType	Total RestType	ASC	ASC1682	ASC1682 Rates & Regulatory - SOPS	29	0	-1	0	-1	0	0	0	0	0	0	0	27
926	926030420	Empl P&B-Ben Account	Total RestType	Total RestType	ASC	ASC1660	ASC1660 Customer Communications	0	0	0	0	0	0	0	0	0	0	10	0	10
926	926030420	Empl P&B-Ben Account	Total RestType	Total RestType	ASC	ASC1642	ASC1642 Employee Communications	0	0	0	0	0	0	0	0	0	0	10	0	10
926	926030420	Empl P&B-Ben Account	Total RestType	Total RestType	ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	3	0	0	0	0	0	25	39	67
926	926030420	Empl P&B-Ben Account	Total RestType	Total RestType	ASC	ASC1679	ASC1679 Brand Creative	0	0	0	0	0	0	0	0	0	0	0	10	10
926	926030420	Empl P&B-Ben Account	Total RestType	Total RestType	ASC	ASC1499	ASC1499 VP Corporate Responsibility GAS	0	0	0	0	0	0	0	0	0	0	0	2	2
926	926030420	Empl P&B-Ben Account	Total RestType	Total RestType	ASC	ASC1068	ASC1068 Chief Financial Officer	0	0	0	0	0	0	0	0	0	0	19	0	19
926	926030420	Empl P&B-Ben Account	Total RestType	Total RestType	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	30	0	-1	0	-1	0	0	3	0	0	2	0	32
926	926030420	Empl P&B-Ben Account	Total RestType	Total RestType	ASC	ASC1193	ASC1193 Financial Accounting	0	0	0	0	0	0	0	27	0	0	0	0	27
926	926030420	Empl P&B-Ben Account	Total RestType	Total RestType	ASC	ASC1175	ASC1175 Gas Accounting	0	0	0	0	0	0	0	0	2	0	0	0	2
926	926030420	Empl P&B-Ben Account	Total RestType	Total RestType	ASC	ASC1141	ASC1141 Credit Union	-2,990	0	0	0	0	0	0	0	0	0	0	0	-2,990
926	926030420	Empl P&B-Ben Account	Total RestType	Total RestType	ASC	ASC1065	ASC1065 Corporate Compliance	1	0	6	0	0	0	0	1	0	0	0	4	11
926	926030420	Empl P&B-Ben Account	Total RestType	Total RestType	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	11	11
926	926030420	Empl P&B-Ben Account	Total RestType	Total RestType	ASC	ASC1463	ASC1463 Claims - COPS	0	0	0	0	0	0	0	0	0	0	19	0	19
926	926030420	Empl P&B-Ben Account	Total RestType	Total RestType	ASC	ASC1466	ASC1466 SVP & General Counsel	3	0	0	0	0	0	0	0	0	0	25	39	67
926	926030420	Empl P&B-Ben Account	Total RestType	Total RestType	ASC	ASC1470	ASC1470 Legal	7	5	0	0	-1	0	0	0	0	0	19	30	60
926	926030420	Empl P&B-Ben Account	Total RestType	Total RestType	ASC	ASC1474	ASC1474 Legal - Retail	0	2	0	0	0	0	0	0	0	0	0	2	4
926	926030420	Empl P&B-Ben Account	Total RestType	Total RestType	NGC	NGC3121	NGC3121 VP Operations	0	0	0	0	0	0	0	0	1	0	0	0	1
926	926030420	Empl P&B-Ben Account	Total RestType	Total RestType	ASC	ASC1607	ASC1607 EVP Southern Operations	30	0	-1	0	-1	0	0	0	0	2	0	502	532
926	926030420	Empl P&B-Ben Account	Total RestType	Total RestType	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	2	16	8	-2	0	0	0	28	4	0	0	56
926	926030420	Empl P&B-Ben Account	Total RestType	Total RestType	CGC	CGC0600	CGC0600 Chattanooga Gas Company	0	0	0	0	0	0	0	62	179	0	0	0	241
926	926030420	Empl P&B-Ben Account	Total RestType	Total RestType	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	0	16	1	0	5	30	0	0	52
926	926030420	Empl P&B-Ben Account	Total RestType	Total RestType	ASC	ASC1353	ASC1353 President Virginia Natural Gas	0	30	-1	0	0	0	0	0	0	0	0	0	29
926	926030420	Empl P&B-Ben Account	Total RestType	Total RestType	ASC	ASC1359	ASC1359 SVP-Operation Services	133	3	-4	86	-7	0	0	0	0	0	0	0	212
926	926030420	Empl P&B-Ben Account	Total RestType	Total RestType	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	0	0	0	0	0	0	0	1	0	0	0	0	1
926	926030420	Empl P&B-Ben Account	Total RestType	Total RestType	VNG	VNG4655	VNG4655 Leak Survey - VNG	0	0	0	0	0	0	0	0	0	0	0	2	2
926	926030420	Empl P&B-Ben Account	Total RestType	Total RestType	ASC	ASC1346	ASC1346 Land Management	0	0	0	0	0	0	0	0	0	0	0	1	1
926	926030420	Empl P&B-Ben Account	Total RestType	Total RestType	ASC	ASC1532	ASC1532 Construction Shared Services	7	0	0	0	0	0	0	0	0	0	0	0	7
926	926030420	Empl P&B-Ben Account	Total RestType	Total RestType	ASC	ASC1418	ASC1418 System Operations-SOPS	0	0	0	0	0	0	0	0	8	9	0	0	17
926	926030420	Empl P&B-Ben Account	Total RestType	Total RestType	ASC	ASC1407	ASC1407 Gas Transportation	0	0	0	0	0	0	0	0	0	0	0	0	0
926	926030420	Empl P&B-Ben Account	Total RestType	Total RestType	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	0	0	0	0	272	0	0	0	0	272
926	926030420	Empl P&B-Ben Account	Total RestType	Total RestType	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	9	0	3	0	9	0	0	0	0	5	0	0	6
936	936030420	Empl P&B-Ben Account	Total RestType	Total RestType				-6,354	64	1,730	499	191	220	107	549	493	352	570	1,827	-544
		Empl P&B-Ben Account	ALO	Allocation Transaction	ASC	ASC1020	ASC1020 President and CDO	-17,919	-11,009	-7,649	-16,987	-13,462	-12,416	-11,114	-10,662	-12,299	-15,689	-10,631	-11,482	-145,139
		Health & Other Benefits	ALO	Allocation Transaction	ASL	ASL3001	ASL3001 ASL Benefits	1,193	775	617	830	1,110	837	862	756	831	1,283	1,202	861	10,846
		Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	58,690	41,620	32,449	43,573	54,664	45,345	43,575	40,823	46,761	68,470	44,676	49,363	569,992
		Health & Other Benefits	ALO	Allocation Transaction	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	0	22	15	27	0	0	8	78
		Health & Other Benefits	ALO	Allocation Transaction	NGC	NGC3001	NGC3001 NGC Benefits	112	114	137	112	139	119	177	210	158	213	156	166	1,813
		Health & Other Benefits	ALO	Allocation Transaction	VNG	VNG3001	VNG3001 VNG Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
		Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1450	ASC1450 VP Human Resources	0	1	368	358	229	102	134	73	149	283	226	195	2,319
		Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1438	ASC1438 Talent Acquisition	0	0	0	7	0	0	0	0	0	0	0	0	7
		Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	74	0	0	0	0	0	0	0	74
		Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1454	ASC1454 Field Training/ASLC	27	0	0	0	0	0	0	0	0	0	0	0	27
		Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1516	ASC1516 Customer Exp Training	0	0	0	0	0	17	0	0	0	9	0	4	30
		Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1422	ASC1422 Field Training	0	0	0	0	0	0	0	0	3	0	0	0	3
		Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1427	ASC1427 Training Technology & Services	8	29	0	0	0	2	0	1	7	0	67	165	287
		Health & Other Benefits	ALO	Allocation Transaction	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	0	0	0	0	0	0	0	0	0	2	2
		Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	1	0	0	0	0	0	0	1
		Health & Other Benefits	ALO	Allocation Transaction	NGC	NGC3422	NGC3422 Regional Safety	0	0	0	0	0	2	2	0	0	0	0	0	4
		Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1667	ASC1667 VP Resources Management	0	0	7	0	0	0	0	0	0	0	26	0	34
		Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC4616	ASC4616 Resource Mgt South	0	0	0	0	0	14	0	0	0	0	0	0	14
		Health & Other Benefits	ALO	Allocation Transaction	NGC	NGC3636	NGC3636 Resource Management Contractor	0	0	0	0	0	0	0	0	0	0	0	0	0
		Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1479	ASC1479 SVP External Strategy & Env Affairs	7	0	0	0	0	0	0	0	0	0	0	0	7
		Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	0	0	36	0	-2	0	0	0	0	4	0	2	40
		Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1667	ASC1667 Gas Transportation	0	0	0	0	0	0	0	0	0	0	0	0	0
		Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1682	ASC1682 Rates & Regulatory - SOPS	29	0	-1	0	-1	0	0	0	0	0	0	0	27
		Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1660	ASC1660 Customer Communications	0	0	0	0	0	0	0	0	0	0	10	0	10
		Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1642	ASC1642 Employee Communications	0	0	0	0	0	0	0	0	0	0	10	0	10
		Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	3	0	0	0	0	0	25	39	67
		Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1679	ASC1679 Brand Creative	0	0	0	0	0	0	0	0	0	0	0	10	10
		Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1499	ASC1499 VP Corporate Responsibility GAS	0	0	0	0	0	0	0	0	0	0	0	2	2
		Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1068	ASC1068 Chief Financial Officer	0	0	0	0	0	0	0	0	0	0	19	0	19
		Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	30	0	-1	0	-1	0	0	3	0	0	2	0	32
		Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1193	ASC1193 Financial Accounting	0	0	0	0	0	0	0	27	0	0	0	0	27
		Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1175	ASC1175 Gas Accounting	0	0	0	0	0	0	0	0	2	0	0	0	2
		Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1141	ASC1141 Credit Union	-2,990	0	0	0	0	0	0	0	0	0	0	0	-2,990
		Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1065

GS2000G64	Health & Other Benefits	ALG	Allocation Transaction	ASC	ASC1607	ASC1607 EVP Southern Operations	30	0	-1	0	-1	56	0	0	0	2	0	562	587
GS2000G64	Health & Other Benefits	ALG	Allocation Transaction	ASC	ASC1464	ASC1464 New Business ALG,CGC,CGC	1	0	1	0	0	0	0	0	0	0	0	0	1
GS2000G64	Health & Other Benefits	ALG	Allocation Transaction	ASC	ASC1112	ASC1112 VP-ALG,C & CGC	0	2	16	8	-2	0	0	0	39	4	0	0	66
GS2000G64	Health & Other Benefits	ALG	Allocation Transaction	CGC	CGC8690	CGC8690 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	1	1
GS2000G64	Health & Other Benefits	ALG	Allocation Transaction	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	0	16	1	0	1	30	0	0	48
GS2000G64	Health & Other Benefits	ALG	Allocation Transaction	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	0	30	-1	0	-1	0	0	0	0	0	0	0	27
GS2000G64	Health & Other Benefits	ALG	Allocation Transaction	ASC	ASC1009	ASC1009 SVP-Operation Services	133	3	-4	88	-7	0	0	0	0	0	0	0	212
GS2000G64	Health & Other Benefits	ALG	Allocation Transaction	ASC	ASC1201	ASC1201 EDGE Group	0	0	18	1	0	0	0	0	1	0	0	0	20
GS2000G64	Health & Other Benefits	ALG	Allocation Transaction	ASC	ASC1226	ASC1226 CDO & VP of Operations Support	0	0	0	0	0	0	0	0	1	0	0	0	1
GS2000G64	Health & Other Benefits	ALG	Allocation Transaction	ASC	ASC1443	ASC1443 DAHI Program	54	0	19	0	0	0	0	0	0	0	0	0	74
GS2000G64	Health & Other Benefits	ALG	Allocation Transaction	ASC	ASC1356	ASC1356 Asset Protection SOPS	52	0	0	20	0	0	0	0	0	0	0	0	72
GS2000G64	Health & Other Benefits	ALG	Allocation Transaction	VNG	VNG6655	VNG6655 Leak Survey - VNG	0	0	0	0	0	0	0	0	2	0	0	0	2
GS2000G64	Health & Other Benefits	ALG	Allocation Transaction	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	0	0	0	0	0	0	1	0	0	0	0	0	1
GS2000G64	Health & Other Benefits	ALG	Allocation Transaction	ASC	ASC1275	ASC1275 Storage & Transmission Integri	0	0	0	0	-176	0	0	0	14	0	40	0	238
GS2000G64	Health & Other Benefits	ALG	Allocation Transaction	ASC	ASC1277	ASC1277 Gas Qualification Standards	0	0	0	0	0	0	0	0	0	0	0	23	23
GS2000G64	Health & Other Benefits	ALG	Allocation Transaction	ASC	ASC1345	ASC1345 Engineering Design	75	0	0	0	0	21	5	0	0	0	0	72	173
GS2000G64	Health & Other Benefits	ALG	Allocation Transaction	NGC	NGC3031	NGC3031 Engineering Design Nicor	-41	-4	-1	0	0	3	0	0	0	0	0	0	-44
GS2000G64	Health & Other Benefits	ALG	Allocation Transaction	ASC	ASC1107	ASC1107 Office of Corporate Engineering	0	0	0	0	74	45	0	0	0	0	0	0	119
GS2000G64	Health & Other Benefits	ALG	Allocation Transaction	ASC	ASC1346	ASC1346 Land Management	0	0	0	0	0	0	0	0	0	0	0	1	1
GS2000G64	Health & Other Benefits	ALG	Allocation Transaction	ASC	ASC1582	ASC1582 Construction Shared Services	12	0	0	0	0	0	0	59	0	0	20	40	133
GS2000G64	Health & Other Benefits	ALG	Allocation Transaction	ASC	ASC1283	ASC1283 Large Pipeline Construction	52	69	1	0	1	2	1	1	0	2	0	1	137
GS2000G64	Health & Other Benefits	ALG	Allocation Transaction	ASC	ASC1401	ASC1401 VP System Operations	0	0	0	0	0	0	0	0	0	0	0	1	1
GS2000G64	Health & Other Benefits	ALG	Allocation Transaction	ASC	ASC1418	ASC1418 System Operations -SOPS	16	0	0	0	0	0	0	0	9	0	0	0	25
GS2000G64	Health & Other Benefits	ALG	Allocation Transaction	NGC	NGC3028	NGC3028 Central Region Transmission	0	-1	-1	-3	-1	0	0	0	0	0	0	0	-6
GS2000G64	Health & Other Benefits	ALG	Allocation Transaction	ASC	ASC1469	ASC1469 Gas Supply - Nicor	0	0	0	0	23	0	0	0	0	0	0	0	23
GS2000G64	Health & Other Benefits	ALG	Allocation Transaction	ASC	ASC1427	ASC1427 Gas Transportation	0	0	0	0	0	0	0	0	6	0	0	2	8
GS2000G64	Health & Other Benefits	ALG	Allocation Transaction	ASC	ASC1370	ASC1370 Gas Control	0	0	0	0	0	0	0	14	0	0	0	0	31
GS2000G64	Health & Other Benefits	ALG	Allocation Transaction	ASC	ASC0473	ASC0473 Business Support Systems	0	0	0	0	0	0	0	0	0	0	0	1	1
GS2000G64	Health & Other Benefits	ALG	Allocation Transaction	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	0	0	3	0	0	0	0	0	5	0	0	0	8
GS2000G64	Health & Other Benefits	ALG	Allocation Transaction	ASC	ASC1649	ASC1649 SCM Supplier Info Process Sols	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2000G64	Health & Other Benefits	AT TAL	Total Allocation	ASC	ASC1026	ASC1026 President and CDO	39,844	31,731	26,053	33,139	42,954	34,667	33,726	31,453	35,791	55,676	35,635	40,964	445,645
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1026	ASC1026 President and CDO	-17,819	-11,339	-7,684	-10,507	-13,483	-12,416	-11,116	-10,622	-13,290	-15,689	-10,631	-11,825	-145,139
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	AGL	AGL3001	AGL3001 AGL Benefits	1,193	775	617	830	1,110	927	863	756	831	1,283	832	881	10,898
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	58,699	41,409	32,446	42,572	54,664	45,245	43,575	40,627	45,791	64,479	44,478	49,363	585,868
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	22	15	237	0	0	0	0	274
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1049	ASC1049 Corporate Safety	112	114	131	113	139	171	117	158	213	158	106	166	1,839
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	VNG	VNG3001	VNG3001 VNG Benefits	0	5	0	0	0	0	0	0	0	0	0	0	5
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1456	ASC1456 VP Human Resources	0	1	368	358	229	102	134	73	149	283	226	195	2,318
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1438	ASC1438 Talent Acquisition	0	0	0	0	7	0	0	0	0	0	0	0	7
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	74	0	0	0	0	0	0	0	74
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	AGL	AGL1654	AGL1654 Field Training-AGLC	27	0	0	0	0	0	0	0	0	0	0	0	27
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1416	ASC1416 Customer Exp Training	0	0	0	0	17	0	0	0	0	9	0	4	30
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1422	ASC1422 Field Training	3	0	0	0	0	0	0	1	3	3	0	6	16
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1427	ASC1427 Training Technology & Services	8	28	0	0	0	2	0	1	7	0	67	195	307
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	0	0	0	0	0	0	0	0	2	0	2
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1215	ASC1215 VP-Customer Exp	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC4644	ASC4644 Billing and Meter Reading	75	0	0	0	0	0	0	0	0	0	0	0	75
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC5817	ASC5817 Emergency Response and Customer Solution	0	0	0	0	0	27	16	0	0	0	0	17	60
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC4654	ASC4654 Operational Excellence and Development	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC4654	ASC4654 Operational Excellence and Development	0	0	0	0	15	0	0	0	0	0	0	30	45
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC5053	ASC5053 Operations Analytics & Insights	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	1	1
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	NGC	NGC3422	NGC3422 Regional Safety	0	0	0	0	0	2	2	0	0	0	0	0	4
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1366	ASC1366 Forecasting	0	0	0	0	0	49	0	0	0	0	0	22	72
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1667	ASC1667 VP Resources Management	0	0	7	0	0	0	0	0	0	0	26	0	34
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC5819	ASC5819 Resource Mgt South	23	75	0	47	27	34	0	16	16	0	0	6	238
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	NGC	NGC3536	NGC3536 Resource Management Contractor	0	0	0	0	0	0	0	0	0	0	2	0	2
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1479	ASC1479 SVP External Strategy & Env Affairs	7	0	0	0	0	0	0	0	0	0	0	0	7
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	0	0	0	0	71	0	0	0	0	0	0	0	71
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1687	ASC1687 Regulatory Affairs	0	0	0	0	0	0	0	0	0	27	0	0	27
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1381	ASC1381 Sustainability & Energy Policy	0	0	36	0	-2	0	0	0	4	0	0	0	40
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	29	0	-1	0	-1	0	0	0	0	0	0	0	27
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1460	ASC1460 Customer Communications	0	0	0	0	0	0	0	0	0	0	0	2	2
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1462	ASC1462 Employee Communications	0	0	0	0	0	0	0	0	0	0	0	10	10
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1466	ASC1466 VP Corp Comm	0	0	0	0	3	0	0	0	0	0	0	26	29
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1679	ASC1679 Brand Creative	0	0	0	0	0	10	0	0	0	0	0	0	10
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1499	ASC1499 VP Corporate Responsibility GAS	0	0	0	0	0	0	0	0	0	0	0	2	2
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1650	ASC1650 Chief Financial Officer	0	0	0	0	0	0	0	0	0	0	19	0	19
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1133	ASC1133 Rates Operations-FP&A	0	0	0	0	0	0	0	0	0	0	0	23	23
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1140	ASC1140 Controller-AGLC	0	0	0	0	0	0	0	0	0	0	0	2	2
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	20	0	-1	0	-1	0	0	0	0	0	0	0	18
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1180	ASC1180 Financial Accounting	0	0	0	0	0	13	27	0	0	12	0	0	52
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1170	ASC1170 Gas Accounting	52	0	0	0	0	0	0	0	0	0	0	0	52
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1181	ASC1181 Plant Accounting	0	0	0	0	0	0	0	0	0	0	0	3	3
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1141	ASC1141 Credit Union	-2,990	0	0	0	0	0	0	0	0	0	0	0	-2,990
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1655	ASC1655 VP & Chief Risk Officer	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1665	ASC1665 Corporate Compliance	-1	0	0	0	0	0	0	0	0	0	0	6	6
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	27	0	0	22	20	1	20	12	0	26	11	142
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1463	ASC1463 Claims - COPS	0	0	0	0	0	0	0	0	0	0	0	19	19
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1465	ASC1465 SVP & General Counsel	2	0	0	0	0	0	0	0	0	0	25	0	29
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1470	ASC1470-Legal	7	0	0	0	0	0	0	0	0	0	0	19	27
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1474	ASC1474-Legal -Retail	0	2	0	0	0	0	0	0	0	0	0	2	4
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1112	ASC1112 VP-ALG,C & CGC	0	2	16	8	-2	0	0	0	39	4	0	0	66
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1607	ASC1607 EVP Southern Operations	29	0	-1	0	-1	56	0	0	0	2	0	522	587
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1464	ASC1464 New Business ALG,C,CGC	1	0	1	0	0	0	0	0	0	0	0	0	1
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1112	ASC1112 VP-ALG,C & CGC	0	2	16	8	-2	0	0	0	39	4	0	0	66
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	CGC	CGC8690	CGC8690 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	1	1
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	0	16	1	0	1	30	0	0	48
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	0	30	-1	0	-1	0	0	0	0	0	0	0	27
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1009	ASC1009 SVP-Operation Services	133	3	-4	88	-7	0	0	0	0	0	0	0	212
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1201	ASC1201 EDGE Group	0	0	18	1	0	0	0	0	1	0	0	0	20
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1226	ASC1226 CDO & VP of Operations Support	0	0	0	0	0	0	0	0	1	0	0	0	1
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1443	ASC1443 DAHI Program	54	0	19	0	0	0	0	0	0	0	0	0	74
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1356	ASC1356 Asset Protection SOPS	52	0	0	20	0	0	0	0	0	0	0	0	72
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	VNG	VNG6655	VNG6655 Leak Survey - VNG	0	0	0	0	0	0	0	0	2	0	0	0	2
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	0	0	0	0	0	0	1	0	0	0	0	0	1
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1275	ASC1275 Storage & Transmission Integri	0	0	0	0	-176	0	0	0	14	0	40	0	238
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1277	ASC1277 Gas Qualification Standards	0	0	0	0	0	0	0	0	0	0	0	23	23
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1345	ASC1345 Engineering Design	75	0	0	0	0	21	5	0	0	0	0	72	173
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	NGC	NGC3031	NGC3031 Engineering Design Nicor	-41	-4	-1	0	0	3	0	0	0	0	0	0	-44
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1107	ASC1107 Office of Corporate Engineering	0	0	0	0	74	45	0	0	0	0	0	0	119
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1346	ASC1346 Land Management	0	0	0	0	0	0	0	0	0	0	0	1	1
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1582	ASC1582 Construction Shared Services	12	0	0	0	0	0	0	59	0	0	20	40	133
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1283	ASC1283 Large Pipeline Construction	52	69	1	0	1	2	1	1	0	2	0	1	137
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1401	ASC1401 VP System Operations	0	0	0	0	0	0	0	0	0	0	0	1	1
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1418	ASC1418 System Operations -SOPS	16	0	0	0	0	0	0	0	9	0	0	0	25
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	NGC	NGC3028	NGC3028 Central Region Transmission	0	-1	-1	-3	-1	-1	0	0	0	0	0	0	-7
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1469	ASC1469 Gas Supply - Nicor	0	0	0	0	23	0	0	0	0	0	0	0	23
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1427	ASC1427 Gas Transportation	0	0	0	0	0	0	0	0	6	0	0	2	8
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1370	ASC1370 Gas Control	0	0	0	0	0	0	0	14	0	0	0	0	31
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC0473	ASC0473 Business Support Systems	0	0	0	0	0	0	0	0	0	0	0	1	1
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	0	0	3	0	0	0	0	0	5	0	0	0	8
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1649	ASC1649 SCM Supplier Info Process Sols	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2000G64	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1026	ASC1026 President and CDO	39,844	31,731	26,053	33,139	42,954	34,667	33,726	31,453	35,791	55,676	35,635	40,964	445,645
GS2000G64	Health & Other Benefits	BAL	Miscellaneous Benefits	ASC	ASC1026	ASC1026 President and CDO	-194	-207	-266	-255	-160	-104	-84	-50	-3	-196	-269	-306	-1,375
GS2000G64	Health & Other Benefits	BAL	Miscellaneous Benefits	ASC	ASC1427	ASC1427 Gov't Affairs AGLC- CGC	0	0	0	0	0	0	0	102	0	0	0	0	102
GS2000G64	Health & Other Benefits	BAL	Miscellaneous Benefits	CGC	CGC8690	CGC8690 Chattanooga Gas Company	-19,231	-14,694	-15,089	-13,788	-17,785	-15,117	-15,089	-13,651	-13,853	-19,192	-12,105	-14,366	-179,446
GS2000G64	Health & Other Benefits	BAL	Miscellaneous Benefits	CGC	CGC8201	CGC8201 Orthodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	1,345	1,345
GS2000G64	Health & Other Benefits	BAL	Miscellaneous Benefits	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	272	0	0	0	60	332
GS2000G64	Health & Other Benefits	BAL	Miscellaneous Benefits	ASC	ASC1026	ASC1026 President and CDO	-19,415	-14,211	-11,297	-14,643	-17,925	-15,221	-15,173	-13,529	-13,757	-19,388	-12,736	-13,309	-179,604
GS2000G64	Health & Other Benefits	BIN	Insurance-Emp Benefits	AGL	AGL3001	AGL3001 AGL Benefits	449	75	445	0	655	0	491	21	687	280	309	438	3,851
GS2000G64	Health & Other Benefits	BIN	Insurance-Emp Benefits	ASC	ASC3001	ASC3001 ASC Benefits	21,993	15,205	11,883	19,932	21,513	17,257	17,674	11,544	14,947	20,339	13,736	14,301	197,765
GS2000G64	Health & Other Benefits	BIN	Insurance-Emp Benefits	CGC	CGC3001	CGC3001 CGC Benefits	106,379	71,573	49,679	67,460	93,594	81,635	76,473	76,043	77,007	113,344	68,048	80,070	964,696
GS2000G64	Health & Other Benefits	BIN	Insurance-Emp Benefits	ASC	ASC1368	ASC1368 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2000G64	Health & Other Benefits	BIN	Insurance-Emp Benefits	ASC	ASC1479	ASC1479 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2000G64	Health & Other Benefits	BIN	Insurance-Emp Benefits	ASC	ASC1369	ASC1369 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2000G64	Health & Other Benefits	BIN	Insurance-Emp Benefits	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2000G64	Health & Other Benefits	BIN	Insurance-Emp Benefits	ASC	ASC1362	ASC1362 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2000G64	Health & Other Benefits	BIN	Insurance-Emp Benefits	ASC	ASC1381	ASC1381 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2000G64	Health & Other Benefits	BIN	Insurance-Emp Benefits	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2000G64	Health & Other Benefits	BIN	Insurance-Emp Benefits	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2000G64	Health & Other Benefits	BIN	Insurance-Emp Benefits	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2000G64	Health & Other Benefits	BIN	Insurance-Emp Benefits	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2000G64	Health & Other Benefits	BIN	Insurance-Emp Benefits	ASC	ASC1470	ASC1470-Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2000G64	Health & Other Benefits	BIN	Insurance-Emp Benefits	ASC	ASC1112	ASC1112 VP-ALG,C & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2000G64	Health & Other Benefits	BIN	Insurance-Emp Benefits	CGC	CGC8690	CGC8690 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2000G64	Health & Other Benefits	BIN	Insurance-Emp Benefits	CGC	CGC8035	CGC8035 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2000G64	Health & Other Benefits	BIN	Insurance-Emp Benefits	CGC	CGC8201	CG

GS2260064	Health & Other Benefits	RT BNF	Total Benefit Costs	ASC	ASC1478	ASC1478-Legal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2260064	Health & Other Benefits	RT BNF	Total Benefit Costs	ASC	ASC1113	ASC1113-VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2260064	Health & Other Benefits	RT BNF	Total Benefit Costs	CGC	CGC6800	CGC6800-Chattanooga Gas Company	-19,221	-14,894	-11,950	-13,798	-17,765	-15,117	-15,089	-13,851	-13,853	-19,192	-13,105	-14,366	-176,698				
GS2260064	Health & Other Benefits	RT BNF	Total Benefit Costs	CGC	CGC6835	CGC6835-Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0				
GS2260064	Health & Other Benefits	RT BNF	Total Benefit Costs	CGC	CGC8201	CGC8201-Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0				
GS2260064	Health & Other Benefits	RT BNF	Total Benefit Costs	ASC	ASC1375	ASC1375-Storage & Transmission Integr	0	0	0	0	0	0	0	0	0	0	0	0	0				
GS2260064	Health & Other Benefits	RT BNF	Total Benefit Costs	ASC	ASC1360	ASC1360-Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0				
GS2260064	Health & Other Benefits	RT BNF	Total Benefit Costs	CGC	CGC8059	CGC8059-Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0				
GS2260064	Health & Other Benefits	RT BNF	Total Benefit Costs	CGC	CGC8035	CGC8035-Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	1,345	1,345			
GS2260064	Health & Other Benefits	RT BNF	Total Benefit Costs	CGC	CGC8035	CGC8035-System Operations -CGC	0	0	0	0	0	0	0	0	0	0	0	0	0				
GS2260064	Health & Other Benefits	RT BNF	Total Benefit Costs	ASC	ASC1300	ASC1300 Rivertabs UNG	0	0	0	0	0	0	0	0	0	0	0	0	0				
GS2260064	Health & Other Benefits	RT BNF	Total Benefit Costs	CGC	CGC6100	CGC6100-Chattanooga LNG	0	0	0	0	0	0	0	372	0	0	0	0	60	432			
GS2260064	Health & Other Benefits	RT BNF	Total Benefit Costs	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
GS2260064	Health & Other Benefits	RT BNF	Total Benefit Costs	ASC	ASC1187	ASC1187 SCH Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0				
GS2260064	Health & Other Benefits	RT BNF	Total Benefit Costs				129,542	92,997	69,431	91,971	126,227	102,276	101,566	91,920	97,030	138,916	86,592	96,900	1,226,402				
GS2260064	Health & Other Benefits	EAL	Miscellaneous Expenses	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	0	0	1,310	-1,310	0	0	0	0				
GS2260064	Health & Other Benefits	EAL	Miscellaneous Expenses				0	0	0	0	0	0	0	1,310	-1,310	0	0	0	0				
GS2260064	Health & Other Benefits	ERL	Relocation	CGC	CGC6800	CGC6800-Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	139,696	0	139,696				
GS2260064	Health & Other Benefits	ERL	Relocation				0	0	0	0	0	0	0	0	0	0	139,696	0	139,696				
GS2260064	Health & Other Benefits	RT EHL	Total Miscellaneous Expenses	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	0	0	1,310	-1,310	0	0	0	0				
GS2260064	Health & Other Benefits	RT EHL	Total Miscellaneous Expenses	CGC	CGC6800	CGC6800-Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	139,696	0	139,696				
GS2260064	Health & Other Benefits	RT EHL	Total Miscellaneous Expenses				0	0	0	0	0	0	0	1,310	-1,310	0	139,696	0	139,696				
GS2260064	Health & Other Benefits	RT TOE	Total Other Expenses	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	0	0	1,310	-1,310	0	0	0	0				
GS2260064	Health & Other Benefits	RT TOE	Total Other Expenses	CGC	CGC6800	CGC6800-Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	139,696	0	139,696				
GS2260064	Health & Other Benefits	RT TOE	Total Other Expenses				0	0	0	0	0	0	0	1,310	-1,310	0	139,696	0	139,696				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1030	ASC1030-President and CEO	-19,913	-11,336	-7,899	-11,163	-13,542	-12,519	-11,166	-10,622	-12,293	-15,886	-10,343	-11,941	-145,714				
GS2260064	AllRateType	AllRateType	AllRateType	AGL	AGL3001	AGL3001 AGL Benefits	1,929	867	1,187	830	1,799	927	1,452	794	1,651	1,419	1,206	1,400	15,659				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC3001	ASC3001 ASC Benefits	84,477	61,979	48,631	67,516	83,965	67,369	66,394	57,790	64,443	95,799	62,532	67,300	826,396				
GS2260064	AllRateType	AllRateType	AllRateType	CGC	CGC3001	CGC3001 CGC Benefits	121,434	85,764	63,947	81,872	114,276	95,596	93,174	89,766	90,982	131,650	91,103	90,576	1,142,390				
GS2260064	AllRateType	AllRateType	AllRateType	VNG	VNG3001	VNG3001 VNG Benefits	112	114	127	112	139	119	177	210	158	213	156	164	1,810				
GS2260064	AllRateType	AllRateType	AllRateType	VNG	VNG3001	VNG3001 VNG Benefits	0	5	0	0	0	0	0	0	0	0	0	0	10				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1450	ASC1450 VP Human Resources	0	1	268	258	229	192	154	73	149	283	226	195	2,219				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1428	ASC1428 Talent Acquisition	0	0	0	7	0	0	0	0	0	0	0	0	7				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	0	74	0	0	0	0	0	0	74				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1454	ASC1454 Field Training-AGLC	27	0	0	0	0	0	0	0	0	0	0	0	27				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1416	ASC1416 Customer Exp Training	0	0	0	0	0	17	0	0	0	9	0	4	30				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1422	ASC1422 Field Training	0	0	0	0	0	0	0	0	3	5	0	6	14				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1437	ASC1437 Training Technology & Services	8	29	0	0	0	2	0	1	7	0	67	195	307				
GS2260064	AllRateType	AllRateType	AllRateType	NGC	NGC0502	NGC0502-Field Training-Illinois	0	0	0	0	0	0	0	0	0	0	2	0	2				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1215	ASC1215 VP Customer Exp	0	0	0	0	0	0	0	0	0	0	0	0	0				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC6486	ASC6486 Billing and Meter Reading	75	0	0	0	0	0	0	0	0	0	0	0	75				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC6917	ASC6917 Emergency Response and Customer Solution	0	0	0	0	0	0	27	16	0	0	0	17	60				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC6832	ASC6832 VNG/GLK/FCG/CGC Market	0	0	0	0	0	0	0	0	0	0	3	0	3				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC6854	ASC6854 Operational Excellence and Development	0	0	0	0	0	15	0	0	0	0	0	30	45				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC6053	ASC6053 Operations Analytics & Insights	0	0	0	0	0	0	0	0	0	0	0	0	0				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1398	ASC1398 Corporate Safety	0	0	0	0	0	1	0	0	0	0	0	0	1				
GS2260064	AllRateType	AllRateType	AllRateType	NGC	NGC3422	NGC3422 Regional Safety	0	0	0	0	0	2	0	0	0	0	0	0	2				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1366	ASC1366 Forecasting	0	0	0	0	0	49	0	0	0	0	0	22	72				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1667	ASC1667 VP Resources Management	0	0	7	0	0	0	0	0	0	0	26	0	34				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC6819	ASC6819 Resource Mgt South	23	75	0	0	47	27	24	16	16	0	0	0	238				
GS2260064	AllRateType	AllRateType	AllRateType	NGC	NGC5036	NGC5036 Resource Management Contractor	0	0	0	0	0	0	0	0	0	0	0	2	2				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	7	0	0	0	0	0	0	0	0	0	0	0	7				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	0	0	0	0	0	71	0	0	0	0	0	0	71				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1248	ASC1248 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1655	ASC1655 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1223	ASC1223 Renewable Natural Gas	0	0	0	0	0	0	0	0	27	0	0	0	27				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	0	0	36	0	0	-2	0	0	0	4	0	2	40				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	102	0	0	0	102				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1682	ASC1682 Rates & Regulatory - SOPS	29	0	1	0	0	0	0	0	0	0	0	0	30				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1648	ASC1648 Customer Communications	0	0	0	0	0	0	0	0	0	0	2	0	2				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1662	ASC1662 Employee Communications	0	0	0	0	0	0	0	0	0	0	10	0	10				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	0	3	0	0	0	0	26	0	29				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1675	ASC1675 Brand Creative	0	0	0	0	0	0	0	0	0	0	0	0	0				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1499	ASC1499 VP Corporate Responsibility GAS	0	0	0	0	0	0	0	0	0	0	2	0	2				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1050	ASC1050 Chief Financial Officer	0	0	0	0	0	0	0	0	0	0	19	0	19				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1133	ASC1133 Retail Operations-FP&A	0	0	0	0	0	39	0	0	0	0	0	33	71				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	0	0	0	0	0	0	0	0	1	0	0	0	2				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1159	ASC1159 Financial Reporting	1	0	0	0	0	0	0	0	0	0	0	1	2				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1160	ASC1160 SVP and GAS Controller	20	0	-1	0	0	-1	0	0	3	0	0	2	23				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1188	ASC1188 Financial Accounting	0	0	0	0	0	0	0	12	27	0	12	0	52				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1176	ASC1176 Gas Accounting	63	0	0	0	0	0	0	0	2	0	0	0	65				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1191	ASC1191 Plant Accounting	0	0	0	0	0	0	0	0	3	0	0	0	3				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1141	ASC1141 Credit Union	-2,990	0	0	0	0	0	0	0	0	0	0	0	-2,990				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1209	ASC1209 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1655	ASC1655 VP & Chief Risk Officer	0	0	0	0	0	0	0	0	2	0	0	0	2				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1665	ASC1665 Corporate Compliance	-1	0	6	0	0	0	0	1	0	0	0	6	12				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	27	0	0	0	0	23	20	1	20	13	0	26	11	142		
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1463	ASC1463 Claims - COPS	0	0	0	0	0	0	0	0	0	0	0	36	19	53			
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1465	ASC1465 SVP & General Counsel	3	0	0	0	0	0	0	0	0	0	0	0	25	29			
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1478	ASC1478-Legal - Retail	7	5	0	0	0	20	0	0	0	0	0	19	51				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1474	ASC1474-Legal - Retail	2	0	0	0	0	0	0	0	0	0	0	0	2				
GS2260064	AllRateType	AllRateType	AllRateType	NGC	NGC3121	NGC3121 VP Operations	0	0	0	0	0	0	0	0	1	0	0	0	1				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1607	ASC1607 EVP Southern Operations	30	0	-1	0	0	-1	0	0	2	0	0	0	30	502	597		
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1604	ASC1604 New Business AGLC-CGC	1	0	1	0	0	0	0	0	0	0	0	0	2				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1112	ASC1112-VP-AGLC & CGC	0	2	16	8	-2	0	0	0	39	0	0	0	65				
GS2260064	AllRateType	AllRateType	AllRateType	CGC	CGC6800	CGC6800-Chattanooga Gas Company	-19,221	-14,894	-11,950	-13,798	-17,765	-15,117	-15,089	-13,851	-13,853	-19,192	125,791	-14,366	-48,541				
GS2260064	AllRateType	AllRateType	AllRateType	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	0	16	1	0	5	30	6	0	58				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1353	ASC1353 President Virginia Natural Gas	0	30	-1	0	0	-1	0	0	0	0	0	0	27				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1009	ASC1009 SVP Operation Services	133	3	-4	88	-7	0	0	0	0	0	0	0	212				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1201	ASC1201 EDGE Group	0	0	19	1	0	0	0	0	0	0	1	0	20				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1226	ASC1226 COO & VP of Operations Support	0	0	0	0	0	0	0	1	0	0	0	0	1				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1443	ASC1443 EAM Program	54	0	19	0	0	0	0	0	0	0	0	0	73				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1356	ASC1356 Asset Protection SOPS	52	0	0	22	0	0	0	0	0	0	0	0	74				
GS2260064	AllRateType	AllRateType	AllRateType	VNG	VNG4655	VNG4655 Leak Survey - VNG	0	0	0	0	0	0	0	0	0	0	2	0	2				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	0	0	0	0	0	1	0	0	0	0	0	0	1				
GS2260064	AllRateType	AllRateType	AllRateType	CGC	CGC8201	CGC8201-Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1375	ASC1375-Storage & Transmission Integr	0	0	0	0	0	176	0	14	0	0	40	0	230				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1277	ASC1277 Ops Qualification Standards	0	0	0	0	0	0	0	0	0	0	0	23	23				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1360	ASC1360-Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0				
GS2260064	AllRateType	AllRateType	AllRateType	CGC	CGC8059	CGC8059-Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1545	ASC1545 Engineering Design	75	0	0	0	0	21	0	0	0	0	0	73	170				
GS2260064	AllRateType	AllRateType	AllRateType	NGC	NGC3031	NGC3031 Engineering Design Nicor	-41	-4	-1	0	3	0	0	0	0	0	0	0	-44				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1307	ASC1307 Office of Corporate Engineering	9	0	0	0	0	74	45	0	0	0	0	119	246				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1346	ASC1346 Land Management	0	0	0	0	0	0	0	0	2	0	0	0	2				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1582	ASC1582 Construction Shared Services	12	0	0	0	0	0	0	59	0	0	23	45	139				
GS2260064	AllRateType	AllRateType	AllRateType	CGC	CGC8035	CGC8035-Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	1,345	1,345	1,345			
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1263	ASC1263 Large Pipeline Construction	52	69	1	1	2	1	1	1	0	2	5	1	137				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1451	ASC1451 VP System Operations	0	0	0	0	0	0	0	0	0	0	0	0	0				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1418	ASC1418 System Operations-SOPS	16	0	0	0	0	0	0	0	0	9	0	0	33				
GS2260064	AllRateType	AllRateType	AllRateType	CGC	CGC8035	CGC8035-System Operations -CGC	0	0	0	0	0	0	0	0	0	0	0	0	0				
GS2260064	AllRateType	AllRateType	AllRateType	NGC	NGC3028	NGC3028 Central Region Transmission	0	-1	-1	-3	-1	-1	0	0	0	0	0	0	-7				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1469	ASC1469 Gas Supply - Nicor	0	0	0	0	23	0	0	0	0	6	0	0	29				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1427	ASC1427 Gas Transportation	0	0	0	0	0	0	0	0	0	6	0	2	8				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1370	ASC1370 Gas Control	0	0	0	0	0	0	0	14	0	6	0	0	21				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC5473	ASC5473 Business Support Systems	0	0	0	0	0	0	0	0	0	0	1	0	1				
GS2260064	AllRateType	AllRateType	AllRateType	ASC	ASC1300	ASC1300 Rivertabs UNG	0	0	0	0	0	0	0	0	0	0	0	60	60	432			
GS2260064	AllRateType	AllRateType	AllRateType	CGC	CGC6100	CGC6100-Chattanooga LNG	0	0	0	0	0	0	0	372	0	0	0	60	432				
GS2260064	AllRateType	AllRateType	AllRateType	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0				

	GL2000064	Health & Other Benefits	Total RateType	Total RateType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0
	GL2000064	Health & Other Benefits	Total RateType	Total RateType	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	0	0	0	0	0	0	0	0	0	0	0	0
	GL2000064	Health & Other Benefits	Total RateType	Total RateType	ASC	ASC1649	ASC1649 SCM Supplier Info Process Solu	0	0	0	0	0	0	0	0	0	0	0	0
	GL2000064	Health & Other Benefits	Total RateType	Total RateType				169,390	133,793	95,484	125,190	169,291	127,646	135,286	124,641	131,591	194,098	241,190	136,869	1,806,622
927	92700000	Franchise Requirements Account	EAL	Miscellaneous Expenses	CGC	CGC6000	CGC6000 Chattanooga Gas Company	559,398	596,397	599,919	559,658	299,852	238,584	219,614	213,531	217,666	263,960	263,826	593,765	4,234,603
927	92700000	Franchise Requirements Account	EAL	Miscellaneous Expenses				559,398	596,397	599,919	559,658	299,852	238,584	219,614	213,531	217,666	263,960	263,826	593,765	4,234,603
927	92700000	Franchise Requirements Account	RTEML	Total Miscellaneous Expenses	CGC	CGC6000	CGC6000 Chattanooga Gas Company	559,398	596,397	599,919	559,658	299,852	238,584	219,614	213,531	217,666	263,960	263,826	593,765	4,234,603
927	92700000	Franchise Requirements Account	RTEML	Total Miscellaneous Expenses				559,398	596,397	599,919	559,658	299,852	238,584	219,614	213,531	217,666	263,960	263,826	593,765	4,234,603
927	92700000	Franchise Requirements Account	RTOE	Total Other Expenses	CGC	CGC6000	CGC6000 Chattanooga Gas Company	559,398	596,397	599,919	559,658	299,852	238,584	219,614	213,531	217,666	263,960	263,826	593,765	4,234,603
927	92700000	Franchise Requirements Account	RTOE	Total Other Expenses				559,398	596,397	599,919	559,658	299,852	238,584	219,614	213,531	217,666	263,960	263,826	593,765	4,234,603
927	92700000	Franchise Requirements Account	AllRateType	AllRateType	CGC	CGC6000	CGC6000 Chattanooga Gas Company	559,398	596,397	599,919	559,658	299,852	238,584	219,614	213,531	217,666	263,960	263,826	593,765	4,234,603
927	92700000	Franchise Requirements Account	AllRateType	AllRateType				559,398	596,397	599,919	559,658	299,852	238,584	219,614	213,531	217,666	263,960	263,826	593,765	4,234,603
927	92700000	Franchise Requirements Account	Total RateType	Total RateType	CGC	CGC6000	CGC6000 Chattanooga Gas Company	559,398	596,397	599,919	559,658	299,852	238,584	219,614	213,531	217,666	263,960	263,826	593,765	4,234,603
927	92700000	Franchise Requirements Account	Total RateType	Total RateType				559,398	596,397	599,919	559,658	299,852	238,584	219,614	213,531	217,666	263,960	263,826	593,765	4,234,603
	GL2000065	Franchise & Regulatory Expenses	EAL	Miscellaneous Expenses				559,398	596,397	599,919	559,658	299,852	238,584	219,614	213,531	217,666	263,960	263,826	593,765	4,234,603
	GL2000065	Franchise & Regulatory Expenses	RTEML	Total Miscellaneous Expenses	CGC	CGC6000	CGC6000 Chattanooga Gas Company	559,398	596,397	599,919	559,658	299,852	238,584	219,614	213,531	217,666	263,960	263,826	593,765	4,234,603
	GL2000065	Franchise & Regulatory Expenses	RTEML	Total Miscellaneous Expenses				559,398	596,397	599,919	559,658	299,852	238,584	219,614	213,531	217,666	263,960	263,826	593,765	4,234,603
	GL2000065	Franchise & Regulatory Expenses	RTOE	Total Other Expenses	CGC	CGC6000	CGC6000 Chattanooga Gas Company	559,398	596,397	599,919	559,658	299,852	238,584	219,614	213,531	217,666	263,960	263,826	593,765	4,234,603
	GL2000065	Franchise & Regulatory Expenses	RTOE	Total Other Expenses				559,398	596,397	599,919	559,658	299,852	238,584	219,614	213,531	217,666	263,960	263,826	593,765	4,234,603
	GL2000065	Franchise & Regulatory Expenses	AllRateType	AllRateType	CGC	CGC6000	CGC6000 Chattanooga Gas Company	559,398	596,397	599,919	559,658	299,852	238,584	219,614	213,531	217,666	263,960	263,826	593,765	4,234,603
	GL2000065	Franchise & Regulatory Expenses	AllRateType	AllRateType				559,398	596,397	599,919	559,658	299,852	238,584	219,614	213,531	217,666	263,960	263,826	593,765	4,234,603
	GL2000065	Franchise & Regulatory Expenses	Total RateType	Total RateType	CGC	CGC6000	CGC6000 Chattanooga Gas Company	559,398	596,397	599,919	559,658	299,852	238,584	219,614	213,531	217,666	263,960	263,826	593,765	4,234,603
	GL2000065	Franchise & Regulatory Expenses	Total RateType	Total RateType				559,398	596,397	599,919	559,658	299,852	238,584	219,614	213,531	217,666	263,960	263,826	593,765	4,234,603
930.2	93020000	Misc General Expenses	ALO	AllocationGas	CGC	CGC6100	CGC6100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	ETO	VehicleGas				0	0	0	73	0	0	0	0	0	0	0	0	73
930.2	93020000	Misc General Expenses	RTEVC	Total Comp Owned Vehicle Costs	CGC	CGC6100	CGC6100 Chattanooga LNG	0	0	0	73	0	0	0	0	0	0	0	0	73
930.2	93020000	Misc General Expenses	RTEVC	Total Comp Owned Vehicle Costs				0	0	0	73	0	0	0	0	0	0	0	0	73
930.2	93020000	Misc General Expenses	RTIS	Total Internal Services	CGC	CGC6100	CGC6100 Chattanooga LNG	0	0	0	73	0	0	0	0	0	0	0	0	73
930.2	93020000	Misc General Expenses	RTIS	Total Internal Services				0	0	0	73	0	0	0	0	0	0	0	0	73
930.2	93020000	Misc General Expenses	ALO	Allocation Transaction	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	0	0	70	0	0	0	0	0	70
930.2	93020000	Misc General Expenses	ALO	Allocation Transaction	ASC	ASC3002	ASC3002 ASC Corporate Other	0	-2,267	70	0	0	104	0	0	0	0	0	0	-2,133
930.2	93020000	Misc General Expenses	ALO	Allocation Transaction	ASC	ASC1469	ASC1469 VP Corporate Responsibility GAS	0	0	0	0	0	0	0	0	0	0	0	122	122
930.2	93020000	Misc General Expenses	ALO	Allocation Transaction	ASC	ASC1466	ASC1466 Corporate Secretary	3,945	0	-121	7,892	-179	0	6,115	0	0	5,916	0	0	23,568
930.2	93020000	Misc General Expenses	ALO	Allocation Transaction	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	ALO	Allocation Transaction	ASC	ASC1263	ASC1263 Large Pipeline Construction	0	0	0	0	0	0	0	0	0	0	0	1	1
930.2	93020000	Misc General Expenses	ALO	Allocation Transaction	ASC	ASC1272	ASC1272 SCADA Operations	0	0	0	4	0	0	0	0	0	1	0	0	5
930.2	93020000	Misc General Expenses	ALO	Allocation Transaction	ASC	ASC1235	ASC1235 Fleet Services	385	-380	-139	284	-365	-92	142	13	19	-996	506	352	-372
930.2	93020000	Misc General Expenses	RTAL	Total Allocation				4,330	-2,877	-189	8,179	-544	-92	6,256	83	19	4,922	506	475	21,071
930.2	93020000	Misc General Expenses	BAL	Miscellaneous Benefits	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	349	0	0	0	0	0	0	0	0	349
930.2	93020000	Misc General Expenses	BAL	Miscellaneous Benefits				0	0	0	349	0	0	0	0	0	0	0	0	349
930.2	93020000	Misc General Expenses	RTBFE	Total Benefit Expenses	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	349	0	0	0	0	0	0	0	0	349
930.2	93020000	Misc General Expenses	RTBFE	Total Benefit Expenses				0	0	0	349	0	0	0	0	0	0	0	0	349
930.2	93020000	Misc General Expenses	RTBNF	Total Benefit Costs	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	349	0	0	0	0	0	0	0	0	349
930.2	93020000	Misc General Expenses	RTBNF	Total Benefit Costs				0	0	0	349	0	0	0	0	0	0	0	0	349
930.2	93020000	Misc General Expenses	CES	Emp & Supv (S&S) Alloc	CGC	CGC6000	CGC6000 Chattanooga Gas Company	-380	-1,609	-1,663	-2,297	-762	-1,246	-1,805	-1,421	-2,002	-715	-5,641	-904	-19,995
930.2	93020000	Misc General Expenses	CES	Emp & Supv (S&S) Alloc				-380	-1,609	-1,663	-2,297	-762	-1,246	-1,805	-1,421	-2,002	-715	-5,641	-904	-19,995
930.2	93020000	Misc General Expenses	RTCOI	Total Corporate Items	CGC	CGC6000	CGC6000 Chattanooga Gas Company	-380	-1,609	-1,663	-2,297	-762	-1,246	-1,805	-1,421	-2,002	-715	-5,641	-904	-19,995
930.2	93020000	Misc General Expenses	RTCOI	Total Corporate Items				-380	-1,609	-1,663	-2,297	-762	-1,246	-1,805	-1,421	-2,002	-715	-5,641	-904	-19,995
930.2	93020000	Misc General Expenses	MON	Normal Operating Materials	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	5,464	-5,464	0	0
930.2	93020000	Misc General Expenses	MON	Normal Operating Materials				0	0	0	0	0	0	0	0	0	5,464	-5,464	0	0
930.2	93020000	Misc General Expenses	RTMTC	Total Material Costs	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	5,464	-5,464	0	0
930.2	93020000	Misc General Expenses	RTMTC	Total Material Costs				0	0	0	0	0	0	0	0	0	5,464	-5,464	0	0
930.2	93020000	Misc General Expenses	MFL	Fuel Expense	CGC	CGC6000	CGC6000 Chattanooga Gas Company	4,936	20,905	14,880	29,874	9,910	16,226	23,476	18,476	20,574	18,435	73,351	11,761	262,694
930.2	93020000	Misc General Expenses	MFL	Fuel Expense				4,936	20,905	14,880	29,874	9,910	16,226	23,476	18,476	20,574	18,435	73,351	11,761	262,694
930.2	93020000	Misc General Expenses	RTHFE	Total Fuel Expenses	CGC	CGC6000	CGC6000 Chattanooga Gas Company	4,936	20,905	14,880	29,874	9,910	16,226	23,476	18,476	20,574	18,435	73,351	11,761	262,694
930.2	93020000	Misc General Expenses	RTHFE	Total Fuel Expenses				4,936	20,905	14,880	29,874	9,910	16,226	23,476	18,476	20,574	18,435	73,351	11,761	262,694
930.2	93020000	Misc General Expenses	RTTMF	Total Materials & Fuel Exp	CGC	CGC6000	CGC6000 Chattanooga Gas Company	4,936	20,905	14,880	29,874	9,910	16,226	23,476	18,476	26,039	12,972	73,351	11,761	262,694
930.2	93020000	Misc General Expenses	RTTMF	Total Materials & Fuel Exp				4,936	20,905	14,880	29,874	9,910	16,226	23,476	18,476	26,039	12,972	73,351	11,761	262,694
930.2	93020000	Misc General Expenses	RCL	Contract Labor	CGC	CGC6100	CGC6100 Chattanooga LNG	0	0	1,976	-1,976	0	0	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	RCL	Contract Labor				0	0	1,976	-1,976	0	0	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	RCS	Contract Services- Routine	CGC	CGC6100	CGC6100 Chattanooga LNG	0	2,856	385	1,976	0	0	0	770	0	0	0	0	5,986
930.2	93020000	Misc General Expenses	RCS	Contract Services- Routine				0	2,856	385	1,976	0	0	0	770	0	0	0	0	5,986
930.2	93020000	Misc General Expenses	RTCLE	Total Outside Services - Contract Labor and Exp	CGC	CGC6100	CGC6100 Chattanooga LNG	0	2,856	2,361	0	0	0	0	770	0	0	0	0	5,986
930.2	93020000	Misc General Expenses	RTCLE	Total Outside Services - Contract Labor and Exp				0	2,856	2,361	0	0	0	0	770	0	0	0	0	5,986
930.2	93020000	Misc General Expenses	RTOSV	Total Outside Services	CGC	CGC6100	CGC6100 Chattanooga LNG	0	2,856	2,361	0	0	0	0	770	0	0	0	0	5,986
930.2	93020000	Misc General Expenses	RTOSV	Total Outside Services				0	2,856	2,361	0	0	0	0	770	0	0	0	0	5,986
930.2	93020000	Misc General Expenses	LAL	Misc Labor Expenses	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	0	0	189	0	0	0	0	0	189
930.2	93020000	Misc General Expenses	LAL	Misc Labor Expenses				0	0	0	0	0	0	189	0	0	0	0	0	189
930.2	93020000	Misc General Expenses	RTLAO	Total Labor - All Other	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	0	0	189	0	0	0	0	0	189
930.2	93020000	Misc General Expenses	RTLAO	Total Labor - All Other				0	0	0	0	0	0	189	0	0	0	0	0	189
930.2	93020000	Misc General Expenses	LAC	Labor Accrual/Reversal	CGC	CGC6000	CGC6000 Chattanooga Gas Company	-93	6	232	0	0	-609	609	0	0	0	0	0	145
930.2	93020000	Misc General Expenses	LAC	Labor Accrual/Reversal				-93	6	232	0	0	-609	609	0	0	0	0	0	145
930.2	93020000	Misc General Expenses	LBT	Benefit Time	CGC	CGC6000	CGC6000 Chattanooga Gas Company	64	29	87	0	0	-140	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	LBT	Benefit Time				64	29	87	0	0	-140	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	LSN	ST Labor Non-Covered Empl	CGC	CGC6000	CGC6000 Chattanooga Gas Company	175	224	527	0	0	-936	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	LSN	ST Labor Non-Covered Empl				175	224	527	0	0	-936	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	RTLBS	Total Straight Time	CGC	CGC6000	CGC6000 Chattanooga Gas Company	147	259	817	0	0	-1,665	609	0	0	0	0	0	145
930.2	93020000	Misc General Expenses	RTLBS	Total Straight Time				147	259	817	0	0	-1,665	609	0	0	0	0	0	145
930.2	93020000	Misc General Expenses	LEN	Overtime-Non Covered	CGC	CGC6000	CGC6000 Chattanooga Gas Company	213	173	17	0	0	-403	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	LEN	Overtime-Non Covered				213	173	17	0	0	-403	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	RTLOT	Total Labor - Overtime	CGC	CGC6000	CGC6000 Chattanooga Gas Company	213	173	17	0	0	-403	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	RTLOT	Total Labor - Overtime				213	173	17	0	0	-403	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	LPN	PPP-Non -Covered Employees	CGC	CGC3001	CGC3001 CGC Benefits	31	27	86	0	0	-154	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	LPN	PPP-Non -Covered Employees		CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	LPN	PPP-Non -Covered Employees				31	27	86	0	0	-154	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	RTLPF	Total Performance Labor	CGC	CGC3001	CGC3001 CGC Benefits	31	27	86	0	0	-154	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	RTLPF	Total Performance Labor		CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	RTLPF	Total Performance Labor				31	27	86	0	0	-154	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	RTLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	31	27	86	0	0	-154	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	RTLC	Total Labor Cost	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	0	189	0	0	0	0	0	0	189
930.2	93020000	Misc General Expenses	RTLC	Total Labor Cost	CGC	CGC6000	CGC6000 Chattanooga Gas Company	359	432	834	0	0	-2,068	609	0	0	0	0	0	145
930.2	93020000	Misc General Expenses	RTLC	Total Labor Cost				390	459	919	0	0	-2,222	609	0	0	0	0	0	334
930.2	93020000	Misc General Expenses	EDN	Donations	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	12,030	-375	27,789	3,750	7,500	3,000	0	1,030	290	55,000	0	119,934
930.2	93020000	Misc General Expenses	EDN	Donations				0	12,030	-375	27,789	3,750	7,500	3,000	0	1,030	290	55,000	0	119,934
930.2	93020000	Misc General Expenses	ESP	Sponsorships	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	10,500	10,500
930.2	93020000	Misc General Expenses	ESP	Sponsorships				0	0	0	0	0	0	0	0	0	0	0	10,500	10,500
930.2	93020000	Misc General Expenses	RTEMD	Total Donations & Sponsorships	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	12,030	-375	27,789	3,750	7,500	3,000	0	1,030	290	55,000	10,500	130,434
930.2	93020000	Misc General Expenses	RTEMD	Total Donations & Sponsorships				0	12,030	-375	27,789	3,750	7,500	3,000	0	1,030	290	55,000	10,500	130,434
930.2	93020000	Misc General Expenses	EAL	Miscellaneous Expenses	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	0	0	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	EAL	Miscellaneous Expenses	ASC	ASC1438	ASC1438 HR Operations	0	254	0	0	0	0	0	0	0	0	0	0	254
930.2	93020000	Misc General Expenses	EAL	Miscellaneous Expenses	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	1,939	0	0	0	0	7,754	1,939	7,974	-19,602	0	0	0	0
930.2	93020000	Misc General Expenses	EAL	Miscellaneous Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	1,457	-1,457	-160	160	0	0	0	165	-165	0	0	0	0
930.2	93020000	Misc General Expenses	EAL	Miscellaneous Expenses	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	1,219	745	-4,567	12	4,142	-5,037	0	128	0	0	0	-2,777
930.2	93020000	Misc General Expenses	EAL	Miscellaneous Expenses	CGC	CGC6100	CGC6100 Chattanooga LNG	5,457	2,317	-3,881	0	83,224	-27,983	5,116	5,116	5,116	5,116	5,116	5,116	59,731
930.2	93020000	Misc General Expenses	EAL	Miscellaneous Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	59	0	690	0	0	0	0	0	0	0	0	0	749
930.2	93020000	Misc General Expenses	EAL	Miscellaneous Expenses				9,904	2,233	-2,626	-4,407	95,993	-51,982	6,386	-13,371	5,079	5,116	5,116	5,116	56,349
930.2	93020000	Misc General Expenses	ECD	Dues-Other	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	0	581	0	0	1,333	0	1,333	22,651	3,998	3,998	3,998	3,998	41,890
930.2	93020000	Misc General Expenses	ECD	Dues-Other	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	581	0	0	77	0	0	165	0	0	0	0	824
930.2	93020000	Misc General Expenses	ECD	Dues-Other	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	5,750	0	0	0	0	0	0	0	206	0	1,977	7,933
930.2	93020000	Misc General Expenses	ECD	Dues-Other				0	6,912	0	0	1,410	0	1,333	22,651	4,163	4,204	3,998	11,227	61,940
930.2	93020000	Misc General Expenses	ETXD	Total Expenses - Dues	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	1,333	1,333	1,333	1,333	1,333	1,333	1,333	22,651	3,998	3,998	3,998	3,998	47,976
930.2	93020000	Misc General Expenses	ETXD	Total Expenses - Dues	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	581	0	0	77	0	0	165	0	0	0	0	824
930.2	93020000	Misc General Expenses	ETXD	Total Expenses - Dues	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	5,750	0	0	0	0	0	0	0	206	0	1,977	7,933
930.2	93020000	Misc General Expenses	ETXD	Total Expenses - Dues				1,333	7,664	1,333	1,333	1,410	1,333	1,333	22,651	4,163	4,204	3,998	11,227	61,940
930.2	93020000	Misc General Expenses	EEX	Office Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	1,320	0	-160	0	-1,140	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	EEX	Office Expenses	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	756	0	0	-764	0	0	0	0	0	0	-8
930.2	93020000	Misc General Expenses	EEX	Office Expenses				0	1,320	756	-160	0	-1,904	0	0	0	0	0	0	-8
930.2	93020000	Misc General Expenses	ETXO	Total Expenses - Office	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	1,320	0	-160	0	-1,140	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	ETXO	Total Expenses - Office	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	756	0	0	-764	0	0	0	0	0	0	-8
930.2	93020000	Misc General Expenses	ETXO	Total Expenses - Office				0	1,320	756	-160	0	-1,904	0	0	0	0	0	0	-8
930.2	93020000	Misc General Expenses	RTOE	Total Other Expenses	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	0	0	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	RTOE	Total Other Expenses	ASC	ASC1438	ASC1438 HR Operations	0	254	0	0	0	0	0	0	0	0	0	0	254
930.2	93020000	Misc General Expenses	RTOE	Total Other Expenses	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	3,273	1,333	1,333	1,333	9,091	3,273	8,350	3,998	3,998	3,998	3,998	3,998	47,976
930.2	93020000	Misc General Expenses	RTOE	Total Other Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	1,457	444	-160	0	77	-1,140	0	165	0	0	0	6,152	6,976
930.2	93020000	Misc General Expenses	RTOE	Total Other Expenses	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	19,000	1,074	33,262	3,762	15,000	-2,037	0	1,158	496	55,000	11,277	133,992
930.2	93020000	Misc General Expenses	RTOE	Total Other Expenses	CGC	CGC6100	CGC6100 Chattanooga LNG	5,457	2,317	-3,881	0	83,224	-27,983	5,116	5,116	5,116	5,116	5,116	5,116	59,731
930.2	93020000	Misc General Expenses	RTOE	Total Other Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	59	0	690	0	0	0	0	0	0	0	0	0	749
930.2	93020000	Misc General Expenses	RTOE	Total Other Expenses				10,237	23,248	-963	34,615	96,154	-44,892	10,929	9,279	10,272	9,320	64,114	26,544	349,350
930.2	93020000	Misc General Expenses	AllRateType	AllRateType	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	0	0	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	AllRateType	AllRateType	ASC	ASC3002	ASC3002 ASC Corporate Other	0	-2,267	70	0	0	104	0	0	0	0	0	0	-2,133
930.2	93020000	Misc General Expenses	AllRateType	AllRateType	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	AllRateType	AllRateType	ASC	ASC1438	ASC1438 HR Operations	0	254	0	0	0	0	0	0	0	0	0	0	254
930.2	93020000	Misc General Expenses	AllRateType	AllRateType	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	3,273	1,333	1,333	1,333	9,091	3,273	8,350	3,998	3,998	3,998	3,998	3,998	47,976
930.2	93020000	Misc General Expenses	AllRateType	AllRateType	ASC	ASC1469	ASC1469 VP Corporate Responsibility GAS	0	0	0	0	0	0	0	0	0	0	0	122	122
930.2

	GS2000045	Miscellaneous Expenses	RTBFC	Total Benefit Expense	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	349	0	0	0	0	0	0	0	349		
	GS2000045	Miscellaneous Expenses	RTBFS	Total Benefit Expense				0	0	0	349	0	0	0	0	0	0	0	349		
	GS2000045	Miscellaneous Expenses	RTBNF	Total Benefit Costs	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	349	0	0	0	0	0	0	0	349		
	GS2000045	Miscellaneous Expenses	RTBNF	Total Benefit Costs				0	0	0	349	0	0	0	0	0	0	0	349		
	GS2000045	Miscellaneous Expenses	CSS	Eng & Supv (E&S) Alloc	CGC	CGC6000	CGC6000 Chattanooga Gas Company	-380	-1,669	-1,663	-2,297	-762	-1,248	-1,805	-1,421	-2,002	-715	-5,641	-904	-19,866	
	GS2000045	Miscellaneous Expenses	CSS	Eng & Supv (E&S) Alloc				-380	-1,669	-1,663	-2,297	-762	-1,248	-1,805	-1,421	-2,002	-715	-5,641	-904	-19,866	
	GS2000045	Miscellaneous Expenses	RTCCI	Total Corporate Items	CGC	CGC6000	CGC6000 Chattanooga Gas Company	-380	-1,669	-1,663	-2,297	-762	-1,248	-1,805	-1,421	-2,002	-715	-5,641	-904	-19,866	
	GS2000045	Miscellaneous Expenses	RTCCI	Total Corporate Items				-380	-1,669	-1,663	-2,297	-762	-1,248	-1,805	-1,421	-2,002	-715	-5,641	-904	-19,866	
	GS2000045	Miscellaneous Expenses	MNN	Normal Operating Materials	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	5,464	-5,464	0	0	0	
	GS2000045	Miscellaneous Expenses	MNN	Normal Operating Materials				0	0	0	0	0	0	0	0	5,464	-5,464	0	0	0	
	GS2000045	Miscellaneous Expenses	RTMTC	Total Material Costs	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	5,464	-5,464	0	0	0	
	GS2000045	Miscellaneous Expenses	RTMTC	Total Material Costs				0	0	0	0	0	0	0	0	5,464	-5,464	0	0	0	
	GS2000045	Miscellaneous Expenses	MFL	Fuel Expense	CGC	CGC6000	CGC6000 Chattanooga Gas Company	4,936	20,905	14,690	29,874	9,910	16,226	23,476	16,476	20,574	18,435	73,351	11,761	262,656	
	GS2000045	Miscellaneous Expenses	MFL	Fuel Expense				4,936	20,905	14,690	29,874	9,910	16,226	23,476	16,476	20,574	18,435	73,351	11,761	262,656	
	GS2000045	Miscellaneous Expenses	MFMFE	Total Fuel Expenses	CGC	CGC6000	CGC6000 Chattanooga Gas Company	4,936	20,905	14,690	29,874	9,910	16,226	23,476	16,476	20,574	18,435	73,351	11,761	262,656	
	GS2000045	Miscellaneous Expenses	MFMFE	Total Fuel Expenses				4,936	20,905	14,690	29,874	9,910	16,226	23,476	16,476	20,574	18,435	73,351	11,761	262,656	
	GS2000045	Miscellaneous Expenses	RTMNF	Total Materials & Fuel Exp	CGC	CGC6000	CGC6000 Chattanooga Gas Company	4,936	20,905	14,690	29,874	9,910	16,226	23,476	16,476	26,038	12,972	73,351	11,761	262,656	
	GS2000045	Miscellaneous Expenses	RTMNF	Total Materials & Fuel Exp				4,936	20,905	14,690	29,874	9,910	16,226	23,476	16,476	26,038	12,972	73,351	11,761	262,656	
	GS2000045	Miscellaneous Expenses	RTCL	Contract Labor	CGC	CGC6100	CGC6100 Chattanooga LNG	0	0	0	1,976	0	0	0	0	0	0	0	0	0	
	GS2000045	Miscellaneous Expenses	KCL	Contract Labor				0	0	0	1,976	-1,976	0	0	0	0	0	0	0	0	
	GS2000045	Miscellaneous Expenses	KCS	Contract Services- Routine	CGC	CGC6100	CGC6100 Chattanooga LNG	0	2,856	265	1,976	0	0	0	770	0	0	0	0	5,866	
	GS2000045	Miscellaneous Expenses	KCS	Contract Services- Routine				0	2,856	265	1,976	0	0	0	770	0	0	0	0	5,866	
	GS2000045	Miscellaneous Expenses	RTCLC	Total Outside Services - Contract Labor and Exp	CGC	CGC6100	CGC6100 Chattanooga LNG	0	2,856	2,241	0	0	0	0	770	0	0	0	0	5,866	
	GS2000045	Miscellaneous Expenses	RTCLC	Total Outside Services - Contract Labor and Exp				0	2,856	2,241	0	0	0	0	770	0	0	0	0	5,866	
	GS2000045	Miscellaneous Expenses	RTOSC	Total Outside Services	CGC	CGC6100	CGC6100 Chattanooga LNG	0	2,856	2,241	0	0	0	0	770	0	0	0	0	5,866	
	GS2000045	Miscellaneous Expenses	RTOSV	Total Outside Services				0	2,856	2,241	0	0	0	0	770	0	0	0	0	5,866	
	GS2000045	Miscellaneous Expenses	LAL	Misc Labor Expense	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	188	0	0	0	0	0	0	0	188	
	GS2000045	Miscellaneous Expenses	LAL	Misc Labor Expense				0	0	0	0	188	0	0	0	0	0	0	0	188	
	GS2000045	Miscellaneous Expenses	RTLAO	Total Labor - All Other	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	188	0	0	0	0	0	0	0	188	
	GS2000045	Miscellaneous Expenses	RTLAO	Total Labor - All Other				0	0	0	0	188	0	0	0	0	0	0	0	188	
	GS2000045	Miscellaneous Expenses	LAC	Labor Accrual/Reversal	CGC	CGC6000	CGC6000 Chattanooga Gas Company	-93	6	232	0	0	-699	699	0	0	0	0	0	145	
	GS2000045	Miscellaneous Expenses	LAC	Labor Accrual/Reversal				-93	6	232	0	0	-699	699	0	0	0	0	0	145	
	GS2000045	Miscellaneous Expenses	LBT	Benefit Time	CGC	CGC6000	CGC6000 Chattanooga Gas Company	64	29	47	0	0	-140	0	0	0	0	0	0	0	
	GS2000045	Miscellaneous Expenses	LBT	Benefit Time				64	29	47	0	0	-140	0	0	0	0	0	0	0	
	GS2000045	Miscellaneous Expenses	LSN	ST Labor Non-Covered Empl	CGC	CGC6000	CGC6000 Chattanooga Gas Company	175	224	537	0	0	-806	0	0	0	0	0	0	0	
	GS2000045	Miscellaneous Expenses	LSN	ST Labor Non-Covered Empl				175	224	537	0	0	-806	0	0	0	0	0	0	0	
	GS2000045	Miscellaneous Expenses	RTLSS	Total Straight Time	CGC	CGC6000	CGC6000 Chattanooga Gas Company	147	259	817	0	0	-1,665	699	0	0	0	0	0	145	
	GS2000045	Miscellaneous Expenses	RTLSS	Total Straight Time				147	259	817	0	0	-1,665	699	0	0	0	0	0	145	
	GS2000045	Miscellaneous Expenses	LEN	Overtime-Non Covered	CGC	CGC6000	CGC6000 Chattanooga Gas Company	212	173	17	0	0	-403	0	0	0	0	0	0	0	
	GS2000045	Miscellaneous Expenses	LEN	Overtime-Non Covered				212	173	17	0	0	-403	0	0	0	0	0	0	0	
	GS2000045	Miscellaneous Expenses	RTLOT	Total Labor - Overtime	CGC	CGC6000	CGC6000 Chattanooga Gas Company	212	173	17	0	0	-403	0	0	0	0	0	0	0	
	GS2000045	Miscellaneous Expenses	RTLOT	Total Labor - Overtime				212	173	17	0	0	-403	0	0	0	0	0	0	0	
	GS2000045	Miscellaneous Expenses	LPN	PPP-Non -Covered Employees	CGC	CGC3001	CGC3001 CGC Benefits	31	27	86	0	0	-154	0	0	0	0	0	0	0	
	GS2000045	Miscellaneous Expenses	LPN	PPP-Non -Covered Employees	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0	
	GS2000045	Miscellaneous Expenses	LPN	PPP-Non -Covered Employees				31	27	86	0	0	-154	0	0	0	0	0	0	0	
	GS2000045	Miscellaneous Expenses	RTLPP	Total Performance Labor	CGC	CGC3001	CGC3001 CGC Benefits	31	27	86	0	0	-154	0	0	0	0	0	0	0	
	GS2000045	Miscellaneous Expenses	RTLPP	Total Performance Labor	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0	
	GS2000045	Miscellaneous Expenses	RTLPP	Total Performance Labor				31	27	86	0	0	-154	0	0	0	0	0	0	0	
	GS2000045	Miscellaneous Expenses	RTLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	31	27	86	0	0	-154	0	0	0	0	0	0	0	
	GS2000045	Miscellaneous Expenses	RTLC	Total Labor Cost	CGC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	188	0	0	0	0	0	0	0	188	
	GS2000045	Miscellaneous Expenses	RTLC	Total Labor Cost	CGC	CGC6000	CGC6000 Chattanooga Gas Company	359	432	934	0	0	-2,668	699	0	0	0	0	0	145	
	GS2000045	Miscellaneous Expenses	RTLC	Total Labor Cost				390	459	1,019	0	188	-2,822	699	0	0	0	0	0	334	
	GS2000045	Miscellaneous Expenses	EDN	Donations	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	12,030	-275	27,789	3,750	7,500	2,000	0	1,030	200	55,000	0	119,004	
	GS2000045	Miscellaneous Expenses	EDN	Donations				0	12,030	-275	27,789	3,750	7,500	2,000	0	1,030	200	55,000	0	119,004	
	GS2000045	Miscellaneous Expenses	ESP	Sponsorships	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	10,500	10,500	
	GS2000045	Miscellaneous Expenses	ESP	Sponsorships				0	0	0	0	0	0	0	0	0	0	0	10,500	10,500	
	GS2000045	Miscellaneous Expenses	RTEXHD	Total Donations & Sponsorships	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	12,030	-275	27,789	3,750	7,500	2,000	0	1,030	200	55,000	10,500	129,504	
	GS2000045	Miscellaneous Expenses	RTEXHD	Total Donations & Sponsorships				0	12,030	-275	27,789	3,750	7,500	2,000	0	1,030	200	55,000	10,500	129,504	
	GS2000045	Miscellaneous Expenses	EAL	Miscellaneous Expense	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	0	0	0	0	0	0	0	0	0	
	GS2000045	Miscellaneous Expenses	EAL	Miscellaneous Expense	ASC	ASC1438	ASC1438 HR Operations	0	254	0	0	0	0	0	0	0	0	0	0	254	
	GS2000045	Miscellaneous Expenses	EAL	Miscellaneous Expense	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	1,939	0	0	0	0	7,756	1,939	7,010	-18,653	0	0	0	0	
	GS2000045	Miscellaneous Expenses	EAL	Miscellaneous Expense	ASC	ASC1001	ASC1001 CGC-NWGA Region Mgr	1,457	1,457	-180	180	0	0	0	0	165	-165	0	0	0	
	GS2000045	Miscellaneous Expenses	EAL	Miscellaneous Expense	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	1,219	745	-5,691	12	4,162	-5,537	0	0	0	0	0	-5,139	
	GS2000045	Miscellaneous Expenses	EAL	Miscellaneous Expense	CGC	CGC6100	CGC6100 Chattanooga LNG	5,457	2,217	-3,881	0	21,829	-27,286	0	0	0	0	0	0	-1,464	
	GS2000045	Miscellaneous Expenses	EAL	Miscellaneous Expense	ASC	ASC1320	ASC1320 Chanelas LNG	59	0	690	0	0	0	0	0	0	0	0	0	749	
	GS2000045	Miscellaneous Expenses	EAL	Miscellaneous Expense				8,904	3,233	-2,626	-5,511	29,598	-21,184	1,479	-19,668	-165	0	0	0	-5,799	
	GS2000045	Miscellaneous Expenses	EFT	Taxes and Fees	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	1,224	0	0	0	0	0	0	0	0	1,224	
	GS2000045	Miscellaneous Expenses	EFT	Taxes and Fees	CGC	CGC6100	CGC6100 Chattanooga LNG	0	0	0	0	61,395	-39,699	5,116	5,116	5,116	5,116	5,116	5,116	61,395	
	GS2000045	Miscellaneous Expenses	EFT	Taxes and Fees				0	0	0	1,224	61,395	-39,699	5,116	5,116	5,116	5,116	5,116	5,116	62,619	
	GS2000045	Miscellaneous Expenses	EUF	Employee Uniforms	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	128	0	0	0	128	
	GS2000045	Miscellaneous Expenses	EUF	Employee Uniforms				0	0	0	0	0	0	0	0	128	0	0	0	128	
	GS2000045	Miscellaneous Expenses	RTEHL	Total Miscellaneous Expenses	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	0	0	0	0	0	0	0	0	0	
	GS2000045	Miscellaneous Expenses	RTEHL	Total Miscellaneous Expenses	ASC	ASC1438	ASC1438 HR Operations	0	254	0	0	0	0	0	0	0	0	0	0	254	
	GS2000045	Miscellaneous Expenses	RTEHL	Total Miscellaneous Expenses	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	1,939	0	0	0	0	7,756	1,939	7,010	-18,653	0	0	0	0	
	GS2000045	Miscellaneous Expenses	RTEHL	Total Miscellaneous Expenses	ASC	ASC1001	ASC1001 CGC-NWGA Region Mgr	1,457	1,457	-180	180	0	0	0	0	165	-165	0	0	0	
	GS2000045	Miscellaneous Expenses	RTEHL	Total Miscellaneous Expenses	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	1,219	745	-5,691	12	4,162	-5,537	0	0	0	0	0	-5,139	
	GS2000045	Miscellaneous Expenses	RTEHL	Total Miscellaneous Expenses	CGC	CGC6100	CGC6100 Chattanooga LNG	5,457	2,217	-3,881	0	83,224	-67,983	5,116	5,116	5,116	5,116	5,116	5,116	59,731	
	GS2000045	Miscellaneous Expenses	RTEHL	Total Miscellaneous Expenses	ASC	ASC1320	ASC1320 Chanelas LNG	59	0	690	0	0	0	0	0	0	0	0	0	749	
	GS2000045	Miscellaneous Expenses	RTEHL	Total Miscellaneous Expenses				8,904	3,233	-2,626	-4,227	90,993	-51,882	6,596	-13,271	5,079	5,116	5,116	5,116	54,948	
	GS2000045	Miscellaneous Expenses	ECD	Dues-Other	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	1,333	1,333	1,333	1,333	1,333	1,333	22,651	4,143	4,264	3,998	3,998	3,998	47,974	
	GS2000045	Miscellaneous Expenses	ECD	Dues-Other	ASC	ASC1001	ASC1001 CGC-NWGA Region Mgr	0	591	0	0	77	0	0	0	165	0	0	6,152	6,976	
	GS2000045	Miscellaneous Expenses	ECD	Dues-Other	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	5,750	0	0	0	0	0	0	0	0	0	1,377	7,033	
	GS2000045	Miscellaneous Expenses	ECD	Dues-Other				1,333	7,864	1,333	1,333	1,410	1,333	22,651	4,143	4,264	3,998	3,998	11,527	61,983	
	GS2000045	Miscellaneous Expenses	EDUES	Total Expenses - Dues	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	1,333	1,333	1,333	1,333	1,333	1,333	22,651	4,143	4,264	3,998	3,998	3,998	47,974	
	GS2000045	Miscellaneous Expenses	EDUES	Total Expenses - Dues	ASC	ASC1001	ASC1001 CGC-NWGA Region Mgr	0	591	0	0	77	0	0	0	165	0	0	6,152	6,976	
	GS2000045	Miscellaneous Expenses	EDUES	Total Expenses - Dues	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	5,750	0	0	0	0	0	0	0	0	0	1,377	7,033	
	GS2000045	Miscellaneous Expenses	EDUES	Total Expenses - Dues				1,333	7,864	1,333	1,333	1,410	1,333	22,651	4,143	4,264	3,998	3,998	11,527	61,983	
	GS2000045	Miscellaneous Expenses	EEX	Office Expenses	ASC	ASC1001	ASC1001 CGC-NWGA Region Mgr	0	1,200	0	-180	0	-1,140	0	0	0	0	0	0	-120	
	GS2000045	Miscellaneous Expenses	EEX	Office Expenses	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	764	0	0	-764	0	0	0	0	0	0	0	
	GS2000045	Miscellaneous Expenses	EEX	Office Expenses				0	1,200	764	-180	0	-1,844	0	0	0	0	0	0	-120	
	GS2000045	Miscellaneous Expenses	RTEXO	Total Expenses - Office	ASC	ASC1001	ASC1001 CGC-NWGA Region Mgr	0	1,200	0	-180	0	-1,140	0	0	0	0	0	0	-120	
	GS2000045	Miscellaneous Expenses	RTEXO	Total Expenses - Office	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	764	0	0	-764	0	0	0	0	0	0	0	
	GS2000045	Miscellaneous Expenses	RTEXO	Total Expenses - Office				0	1,200	764	-180	0	-1,844	0	0	0	0	0	0	-120	
	GS2000045	Miscellaneous Expenses	RTEXE	Total Other Expenses	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	0	0	0	0	0	0	0	0	0	
	GS2000045	Miscellaneous Expenses	RTEXE	Total Other Expenses	ASC	ASC1438	ASC1438 HR Operations	0	254	0	0	0	0	0	0	0	0	0	0	254	
	GS2000045	Miscellaneous Expenses	RTEXE	Total Other Expenses	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	3,273	1,333	1,333	1,333	3,091	3,273	8,350	3,990	3,990	3,998	3,998	3,998	47,974	
	GS2000045	Miscellaneous Expenses	RTEXE	Total Other Expenses	ASC	ASC1001	ASC1001 CGC-NWGA Region Mgr	1,457	644	-180	0	77	-1,140	0	0	165	0	0	6,152	6,976	
	GS2000045	Miscellaneous Expenses	RTEXE	Total Other Expenses	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	19,000	1,674	33,262	3,762	19,958	-2,027	0	1,164	686	55,000	11,277	123,956	
	GS2000045	Miscellaneous Expenses	RTEXE	Total Other Expenses	CGC	CGC6100	CGC6100 Chattanooga LNG	5,457	2,217	-3,881	0	83,224	-67,983	5,116	5,116	5,116	5,116	5,116	5,116	59,731	
	GS2000045	Miscellaneous Expenses	RTEXE	Total Other Expenses	ASC	ASC1320	ASC1320 Chanelas LNG	59	0	690	0	0	0	0	0	0	0	0	0	749	
	GS2000045	Miscellaneous Expenses	RTEXE	Total Other Expenses				10,227	23,248	-963	34,615	90,154	-44,892	10,929	9,279	10,272	9,520	64,114	26,844	249,350	
	GS2000045	Miscellaneous Expenses	AllRestType	AllRestType	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	279	0	0	70	0	0	0	0	349	
	GS2000045	Miscellaneous Expenses	AllRestType	AllRestType	ASC	ASC3002	ASC3002 ASC Corporate Other	0	-2,297	70	0	104	0	0	0	0	0	0	0	-2,123	
	GS2000045	Miscellaneous Expenses	AllRestType	AllRestType	CGC	CGC3001	CGC3001 CGC Benefits	31	27	86	0	0	-154	0	0	0	0	0	0	0	
	GS2000045	Miscellaneous Expenses	AllRestType	AllRestType	ASC	ASC1438	ASC1438 HR Operations	0	254	0	0	0	0	0	0	0	0	0	0	254	
	GS2000045	Miscellaneous Expenses	AllRestType	AllRestType	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	3,273	1,333	1,333	1,333	3,091	3,273	8,350	3,990	3,990	3,998	3,998	3,998	47,974	
	GS2000045	Miscellaneous Expenses	AllRestType	AllRestType	ASC	ASC1001	ASC1001 CGC-NWGA Region Mgr	1,457	644	-180	0	77	-1,140	0	0	165	0	0	6,152	6,976	
	GS2000045	Miscellaneous Expenses	AllRestType	AllRestType	CGC	CGC6000	CGC6000 Chattanooga Gas Company	4,915	38,759	14,865	61,267	12,910	23,849	19,762	17,052	25,193	12,840	122,751	22,454	376,312	
	GS2000045	Miscellaneous Expenses	AllRestType	AllRestType	CGC	CGC1263	CGC1263 Large Pipeline Construction	0	0	0	0	0	0	0	0	0	0	0	1	1	
	GS2000045	Miscellaneous Expenses	AllRestType	AllRestType	ASC	ASC1272	ASC1272 SCADA Operations	0	0	0	0	0	0	0	0	0	0	1	0	1	
	GS2000045	Miscellaneous Expenses	AllRestType	AllRestType	CGC	CGC6100	CGC6100 Chattanooga LNG	5,457	5,073	-1,620	73	83,224	-67,983	5,116	5,886	5,116	5,116	5,116	5,116	65,690	
	GS2000045	Miscellaneous Expenses	AllRestType	AllRestType	ASC	ASC1320	ASC1320 Chanelas LNG	59	0	690	0	0	0	0	0	0	0	0	0	749	
	GS2000045	Miscellaneous Expenses	AllRestType	AllRestType	ASC	ASC1235	ASC1235 Fleet Services	385	380	-139	284	365	-92	142	13	16	496	506	352	2,713	
	GS2000045	Miscellaneous Expenses	AllRestType	AllRestType				19,513	43,192	15,634	79,790	100,334	-32,249	36,450	27,157	34,329	24,699	132,231	38,174	519,764	
931	9310000	Rents Account	ALO	Allocation Transaction	ASC	ASC1350	ASC1350 GIS and Asset Data South	-1,282	-1,309	-1,146	-2,313	-1,961	-2,166	-2,492	-1,708	-2,240	-2,235	-1,666	-2,991	-22,938	
931	9310000	Rents Account	ALO	Allocation Transaction	ASC	ASC1319	ASC1319 VP-Engineering	-391	-399	-262	-539	-448	-493	-566	-387	-512	-510	-469	-474	-5,271	
931	9310000	Rents Account	ALO	Allocation Transaction	ASC	ASC1322	ASC1322 PMO - Project Controls (Gen)	-173	-177	-156	-314	-266	-293	-336	-230	-304	-299	-267	-281	-3,097	
931	9310000	Rents Account	ALO	Allocation Transaction	ASC	ASC1345	ASC1345 Engineering Design	-1,134	-1,166	-1,003	-2,034	-1,716	-1,896	-2,180	-1,497	-1,981	-1,960	-1,741	-1,835	-20,596	
931	9310000	Rents Account	ALO	Allocation Transaction	ASC	ASC1347	ASC1347 System Planning	-77	-79	-69	-140	-118	-130	-150	-102	-135	-133	-119	-125	-1,378	
931	9310000	Rents Account	ALO	Allocation Transaction	ASC	ASC1355	ASC1355 Land Services - ASLSC GA	-180	-184	-161	-326	-275	-305	-351	-240	-318	-313	-279	-294	-3,226	
931	9310000	Rents Account	ALO	Allocation Transaction	ASC	ASC1582	ASC1582 Construction Shared Services	-250	-256	-225	-454	-384	-423	-485	-333	-439	-433	-385	-407	-4,473	
931	9310000	Rents Account	ALO	Allocation Transaction	ASC	ASC1593	ASC1593 Construction Support	-389	-397	-349	-760	-595	-658	-753	-515	-681	-670	-597	-630	-6,944	
931	9310000	Rents Account	ALO	Allocation Transaction	ASC	ASC1263	ASC1263 Large Pipeline Construction	-120	-122	-107	-234	-183	-202	-232	-159	-211	-208	-185	-196	-2,149	
931	9310000	Rents Account	ALO	Allocation Transaction	ASC	ASC1686	ASC1686 Facilities Management	25,220	25,818	22,454	44,231	35,527	41,843	47,122	32,136	43,711	43,056	38,631	40,964	439,865	
931	9310000	Rents Account	RTAL	Total Allocation	ASC	ASC1350	ASC1350 GIS and Asset Data South	23,333	21,849	18,978	37,214	29,579	34,477	39,384	26,960	35,869	36,334	32,624	34,072	369,396	
931	9310000	Rents Account	RTAL	Total Allocation	ASC	ASC1350	ASC1350 GIS and Asset Data South	-1,282	-1,309	-1,146	-2,313	-1,961	-2,166	-2,492	-1,708	-2,240	-2,235	-1,666	-2,991	-22,938	
931	9310000	Rents Account	RTAL	Total Allocation	ASC	ASC1319	ASC1319 VP-Engineering	-391	-399	-262	-539	-448	-493	-566	-387	-512	-510	-469	-474	-5,271	
931	9310000	Rents Account	RTAL	Total Allocation	ASC	ASC1322	ASC1322 PMO - Project Controls (Gen)	-173	-177	-156	-314	-266	-293	-336	-230	-304	-299	-267	-281	-3,097	
931	9310000	Rents Account	RTAL	Total Allocation	ASC	ASC1345	ASC1345 Engineering Design	-1,134	-1,166	-1,003	-2,034	-1,716	-1,896	-2,180	-1,497	-1,981	-1,960	-1,741	-1,835	-20,596	
931	9310000	Rents Account	RTAL	Total Allocation	ASC	ASC1347	ASC1347 System Planning	-77	-79	-69	-140	-118	-130	-150	-102	-135	-133	-119	-125	-1,378	
931	9310000	Rents Account	RTAL	Total Allocation	ASC	ASC1355	ASC1355 Land Services - ASLSC GA	-180	-184	-161	-326	-275	-305	-351	-240	-318	-313	-279	-294	-3,226	
931	9310000	Rents Account	RTAL	Total Allocation	ASC	ASC1582	ASC1582 Construction Shared Services	-250	-256	-225	-454	-384	-423	-485	-333	-439	-433	-385	-407	-4,473	
931	9310000	Rents Account	RTAL	Total Allocation	ASC	ASC1593	ASC1593 Construction Support	-389	-397	-349	-760	-595	-658	-753	-515	-681	-670	-597	-630	-6,944	
931	9310000	Rents Account	RTAL	Total Allocation	ASC	ASC1263	ASC1263 Large Pipeline Construction	-120	-122	-107	-234	-183	-202	-232	-159	-211	-208	-185	-196	-2,149	
931	9310000	Rents Account	RTAL	Total Allocation	ASC	ASC1686	ASC1686

9/01	921000005	Operating Leases	EMN	Meals & Entertain-Travel																				
9/01	921000005	Operating Leases	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8303	CGC8303 Sales CGC	0	19	0	344	100	0	9	0	80	6	0	0	557
9/01	921000005	Operating Leases	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgt	0	19	0	344	84	0	9	0	80	6	0	0	541
9/01	921000005	Operating Leases	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8099	CGC8099 Chattanooga Gas Company	0	0	0	0	16	0	0	0	0	0	0	0	16
9/01	921000005	Operating Leases	RT EMT	Total Expenses - Meals & Entertain-Travel				0	19	0	344	100	0	9	0	80	6	0	0	557
9/01	921000005	Operating Leases	EFE	Off fuml&Equip, Misc Purch	ASC	ASC1320	ASC1320 Chanslee LNG	0	0	0	0	0	0	0	0	3,772	0	5,242	0	9,014
9/01	921000005	Operating Leases	EFE	Off fuml&Equip, Misc Purch				0	0	0	0	0	0	0	0	3,772	0	5,242	0	9,014
9/01	921000005	Operating Leases	EOO	Occupancy Costs- Other	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	1,917	0	0	0	0	0	0	0	1,917
9/01	921000005	Operating Leases	EOO	Occupancy Costs- Other	ASC	ASC1686	ASC1686 Facilities Management	15,283	15,283	15,283	15,283	15,283	15,283	15,283	15,283	15,283	15,998	15,998	15,998	185,541
9/01	921000005	Operating Leases	EOO	Occupancy Costs- Other				15,283	15,283	15,283	15,283	15,283	15,283	15,283	15,283	15,283	15,998	15,998	15,998	187,458
9/01	921000005	Operating Leases	RT EOC	Total Expenses - Occupancy Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	1,917	0	0	0	0	0	0	0	1,917
9/01	921000005	Operating Leases	RT EOC	Total Expenses - Occupancy Costs	ASC	ASC1320	ASC1320 Chanslee LNG	0	0	0	0	0	0	0	0	3,772	0	5,242	0	9,014
9/01	921000005	Operating Leases	RT EOC	Total Expenses - Occupancy Costs	ASC	ASC1686	ASC1686 Facilities Management	15,283	15,283	15,283	15,283	15,283	15,283	15,283	15,283	15,283	15,998	15,998	15,998	185,541
9/01	921000005	Operating Leases	RT EOC	Total Expenses - Occupancy Costs				15,283	15,283	15,283	15,283	15,283	15,283	15,283	15,283	19,055	15,998	21,240	15,998	196,475
9/01	921000005	Operating Leases	ECO	Duns-Other	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgt	0	0	0	0	435	0	0	0	0	0	0	0	435
9/01	921000005	Operating Leases	ECO	Duns-Other				0	0	0	0	435	0	0	0	0	0	0	0	435
9/01	921000005	Operating Leases	RT EXD	Total Expenses - Duns	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgt	0	0	0	0	435	0	0	0	0	0	0	0	435
9/01	921000005	Operating Leases	RT EXD	Total Expenses - Duns				0	0	0	0	435	0	0	0	0	0	0	0	435
9/01	921000005	Operating Leases	RT TOE	Total Other Expenses	CGC	CGC8202	CGC8202 Sales CGC	0	0	0	0	0	0	0	0	80	0	0	0	80
9/01	921000005	Operating Leases	RT TOE	Total Other Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgt	6	12	344	444	75	0	9	0	0	6	0	0	896
9/01	921000005	Operating Leases	RT TOE	Total Other Expenses	CGC	CGC8099	CGC8099 Chattanooga Gas Company	0	0	0	0	16	0	0	0	0	0	0	0	16
9/01	921000005	Operating Leases	RT TOE	Total Other Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	1,917	0	0	0	0	0	0	0	1,917
9/01	921000005	Operating Leases	RT TOE	Total Other Expenses	ASC	ASC1320	ASC1320 Chanslee LNG	0	0	0	0	0	0	0	0	3,772	0	5,242	0	9,014
9/01	921000005	Operating Leases	RT TOE	Total Other Expenses	ASC	ASC1686	ASC1686 Facilities Management	15,283	15,713	15,998	17,998	15,999	15,998	15,998	15,998	15,998	15,998	15,998	15,998	193,946
9/01	921000005	Operating Leases	RT TOE	Total Other Expenses				15,289	15,725	16,342	18,442	16,089	17,915	16,007	15,998	19,850	16,004	21,240	15,998	205,847
9/01	921000005	Operating Leases	VNG	VNG6096 HR Delivery - VNG	VNG	VNG6096	VNG6096 HR Delivery - VNG	0	0	0	0	0	0	0	0	0	0	0	0	0
9/01	921000005	Operating Leases	All RexType	All RexType	ASC	ASC1459	ASC1459 EVP Chief Out Pub Affrs Offcr	0	75	-2	0	-3	0	0	0	0	0	0	0	69
9/01	921000005	Operating Leases	All RexType	All RexType	NGC	NGC3104	NGC3104 Southern Region	0	0	3	6	6	0	0	1	0	0	0	0	16
9/01	921000005	Operating Leases	All RexType	All RexType	NGC	NGC5052	NGC5052 Financial Planning & Analysis	0	0	2	0	0	0	0	0	0	0	0	0	2
9/01	921000005	Operating Leases	All RexType	All RexType	CGC	CGC8202	CGC8202 Sales CGC	0	0	0	0	0	0	0	0	80	0	0	0	80
9/01	921000005	Operating Leases	All RexType	All RexType	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgt	15	12	344	444	75	0	54	0	0	6	0	0	950
9/01	921000005	Operating Leases	All RexType	All RexType	CGC	CGC8099	CGC8099 Chattanooga Gas Company	-7,564	0	0	0	16	0	0	0	0	0	0	0	-7,548
9/01	921000005	Operating Leases	All RexType	All RexType	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	1,917	0	0	-10,524	0	0	0	-8,608
9/01	921000005	Operating Leases	All RexType	All RexType	ASC	ASC1320	ASC1320 Chanslee LNG	0	0	0	0	0	0	0	0	3,772	0	5,242	0	9,014
9/01	921000005	Operating Leases	All RexType	All RexType	ASC	ASC1686	ASC1686 Facilities Management	15,283	15,713	15,998	17,998	15,999	15,998	15,998	15,998	15,998	15,998	15,998	15,998	193,946
9/01	921000005	Operating Leases	All RexType	All RexType				15,289	15,725	16,342	18,442	16,089	17,915	16,007	15,998	19,850	16,004	21,240	15,998	205,847
9/01	921000005	Total Operating Leases	Total RexType	Total RexType	VNG	VNG6096	VNG6096 HR Delivery - VNG	0	0	0	0	0	0	0	0	0	0	0	0	0
9/01	921000005	Total Operating Leases	Total RexType	Total RexType	ASC	ASC1459	ASC1459 EVP Chief Out Pub Affrs Offcr	0	75	-2	0	-3	0	0	0	0	0	0	0	69
9/01	921000005	Total Operating Leases	Total RexType	Total RexType	NGC	NGC3104	NGC3104 Southern Region	0	0	3	6	6	0	0	1	0	0	0	0	16
9/01	921000005	Total Operating Leases	Total RexType	Total RexType	NGC	NGC5052	NGC5052 Financial Planning & Analysis	0	0	2	0	0	0	0	0	0	0	0	0	2
9/01	921000005	Total Operating Leases	Total RexType	Total RexType	CGC	CGC8202	CGC8202 Sales CGC	0	0	0	0	0	0	0	0	80	0	0	0	80
9/01	921000005	Total Operating Leases	Total RexType	Total RexType	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgt	15	12	344	444	75	0	54	0	0	6	0	0	950
9/01	921000005	Total Operating Leases	Total RexType	Total RexType	CGC	CGC8099	CGC8099 Chattanooga Gas Company	-7,564	0	0	0	16	0	0	0	0	0	0	0	-7,548
9/01	921000005	Total Operating Leases	Total RexType	Total RexType	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	1,917	0	0	-10,524	0	0	0	-8,608
9/01	921000005	Total Operating Leases	Total RexType	Total RexType	ASC	ASC1320	ASC1320 Chanslee LNG	0	0	0	0	0	0	0	0	3,772	0	5,242	0	9,014
9/01	921000005	Total Operating Leases	Total RexType	Total RexType	ASC	ASC1686	ASC1686 Facilities Management	15,283	15,713	15,998	17,998	15,999	15,998	15,998	15,998	15,998	15,998	15,998	15,998	193,946
9/01	921000005	Total Operating Leases	Total RexType	Total RexType				15,289	15,725	16,342	18,442	16,089	17,915	16,007	15,998	19,850	16,004	21,240	15,998	205,847
	G520004R	Total Rents	ETE	Vehicle-Other Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgt	0	0	0	0	0	0	0	0	45	0	0	0	45
	G520004R	Total Rents	ETE	Vehicle-Other Expenses	CGC	CGC8099	CGC8099 Chattanooga Gas Company	-7,003	0	0	0	0	0	0	0	0	0	0	0	-7,003
	G520004R	Total Rents	ETE	Vehicle-Other Expenses				-6,994	0	0	0	0	0	0	0	45	0	0	0	-6,949
	G520004R	Total Rents	RT EVC	Total Comp Owned Vehicle Costs	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgt	9	0	0	0	0	0	0	0	45	0	0	0	54
	G520004R	Total Rents	RT EVC	Total Comp Owned Vehicle Costs	CGC	CGC8099	CGC8099 Chattanooga Gas Company	-7,003	0	0	0	0	0	0	0	0	0	0	0	-7,003
	G520004R	Total Rents	RT EVC	Total Comp Owned Vehicle Costs				-6,994	0	0	0	0	0	0	0	45	0	0	0	-6,949
	G520004R	Total Rents	RT RE	Total Internal Services	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgt	9	0	0	0	0	0	0	0	45	0	0	0	54
	G520004R	Total Rents	RT RE	Total Internal Services	CGC	CGC8099	CGC8099 Chattanooga Gas Company	-7,003	0	0	0	0	0	0	0	0	0	0	0	-7,003
	G520004R	Total Rents	RT RE	Total Internal Services				-6,994	0	0	0	0	0	0	0	45	0	0	0	-6,949
	G520004R	Total Rents	ALO	Allocation Transaction	VNG	VNG6096	VNG6096 HR Delivery - VNG	0	0	0	0	0	0	0	0	0	0	0	0	0
	G520004R	Total Rents	ALO	Allocation Transaction	ASC	ASC1459	ASC1459 EVP Chief Out Pub Affrs Offcr	0	75	-2	0	-3	0	0	0	0	0	0	0	69
	G520004R	Total Rents	ALO	Allocation Transaction	NGC	NGC3104	NGC3104 Southern Region	0	0	3	6	6	0	0	1	0	0	0	0	16
	G520004R	Total Rents	ALO	Allocation Transaction	NGC	NGC5052	NGC5052 Financial Planning & Analysis	0	0	2	0	0	0	0	0	0	0	0	0	2
	G520004R	Total Rents	ALO	Allocation Transaction	CGC	CGC8099	CGC8099 Chattanooga Gas Company	0	0	0	0	16	0	0	0	0	0	0	0	16
	G520004R	Total Rents	ALO	Allocation Transaction	ASC	ASC1202	ASC1202 GIS and Asset Data South	-1,282	-1,309	-1,146	-2,313	-1,961	-2,166	-2,692	-1,706	-2,260	-2,235	-1,984	-2,091	-22,938
	G520004R	Total Rents	ALO	Allocation Transaction	ASC	ASC1210	ASC1210 Engineering	-391	-399	-262	-528	-448	-493	-566	-387	-512	-503	-449	-474	-5,211
	G520004R	Total Rents	ALO	Allocation Transaction	ASC	ASC1313	ASC1313 PRO - Project Controls (Gen)	-173	-177	-156	-214	-266	-293	-326	-220	-304	-299	-267	-281	-3,097
	G520004R	Total Rents	ALO	Allocation Transaction	ASC	ASC1322	ASC1322 PRO - Project Controls (Gen)	-1,124	-1,146	-1,003	-2,024	-1,716	-1,896	-2,132	-1,497	-1,981	-1,960	-1,741	-1,835	-20,096
	G520004R	Total Rents	ALO	Allocation Transaction	ASC	ASC1345	ASC1345 Engineering Design	-1,124	-1,146	-1,003	-2,024	-1,716	-1,896	-2,132	-1,497	-1,981	-1,960	-1,741	-1,835	-20,096
	G520004R	Total Rents	ALO	Allocation Transaction	ASC	ASC1347	ASC1347 System Planning	-77	-79	-69	-140	-118	-130	-150	-102	-135	-133	-119	-125	-1,378
	G520004R	Total Rents	ALO	Allocation Transaction	ASC	ASC1357	ASC1357 Land Services - AGSC GA	-180	-184	-161	-326	-276	-305	-351	-240	-318	-313	-279	-294	-3,228
	G520004R	Total Rents	ALO	Allocation Transaction	ASC	ASC1542	ASC1542 Construction Shared Services	-259	-266	-225	-454	-384	-433	-495	-333	-439	-432	-385	-407	-4,473
	G520004R	Total Rents	ALO	Allocation Transaction	ASC	ASC1593	ASC1593 Construction Support	-388	-397	-348	-703	-596	-666	-763	-515	-681	-670	-597	-630	-6,935
	G520004R	Total Rents	ALO	Allocation Transaction	ASC	ASC1283	ASC1283 Large Pipeline Construction	-120	-122	-107	-216	-183	-202	-233	-159	-211	-208	-186	-196	-2,142
	G520004R	Total Rents	ALO	Allocation Transaction	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	1,917	0	0	-10,524	0	0	0	-8,608
	G520004R	Total Rents	ALO	Allocation Transaction	ASC	ASC1320	ASC1320 Chanslee LNG	0	0	0	0	0	0	0	0	3,772	0	5,242	0	9,014
	G520004R	Total Rents	ALO	Allocation Transaction	ASC	ASC1686	ASC1686 Facilities Management	45,503	42,531	38,452	62,199	51,525	57,641	62,130	48,134	58,769	59,556	54,629	56,902	622,910
	G520004R	Total Rents	ALO	Allocation Transaction				29,064	26,648	25,322	54,622	45,469	52,092	55,638	42,964	45,196	52,328	53,862	56,370	557,290
	G520004R	Total Rents	RT ALO	Total Allocation	VNG	VNG6096	VNG6096 HR Delivery - VNG	0	0	0	0	0	0	0	0	0	0	0	0	0
	G520004R	Total Rents	RT ALO	Total Allocation	ASC	ASC1459	ASC1459 EVP Chief Out Pub Affrs Offcr	0	75	-2	0	-3	0	0	0	0	0	0	0	69
	G520004R	Total Rents	RT ALO	Total Allocation	NGC	NGC3104	NGC3104 Southern Region	0	0	3	6	6	0	0	1	0	0	0	0	16
	G520004R	Total Rents	RT ALO	Total Allocation	NGC	NGC5052	NGC5052 Financial Planning & Analysis	0	0	2	0	0	0	0	0	0	0	0	0	2
	G520004R	Total Rents	RT ALO	Total Allocation	CGC	CGC8202	CGC8202 Sales CGC	0	0	0	0	0	0	0	0	80	0	0	0	80
	G520004R	Total Rents	RT ALO	Total Allocation	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgt	15	12	344	444	75	0	54	0	0	6	0	0	950
	G520004R	Total Rents	RT ALO	Total Allocation	CGC	CGC8099	CGC8099 Chattanooga Gas Company	-7,564	0	0	0	16	0	0	0	0	0	0	0	-7,548
	G520004R	Total Rents	RT ALO	Total Allocation	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	1,917	0	0	-10,524	0	0	0	-8,608
	G520004R	Total Rents	RT ALO	Total Allocation	ASC	ASC1320	ASC1320 Chanslee LNG	0	0	0	0	0	0	0	0	3,772	0	5,242	0	9,014
	G520004R	Total Rents	RT ALO	Total Allocation	ASC	ASC1686	ASC1686 Facilities Management	45,503	42,531	38,452	62,199	51,525	57,641	62,130	48,134	58,769	59,556	54,629	56,902	622,910
	G520004R	Total Rents	RT ALO	Total Allocation				29,064	26,648	25,322	54,622	45,469	52,092	55,638	42,964	45,196	52,328	53,862	56,370	557,290
	G520004R	Total Rents	RT CCI	Total Corporate Items	CGC	CGC8099	CGC8099 Chattanooga Gas Company	-541	0	0	0	0	0	0	0	0	0	0	0	-541
	G520004R	Total Rents	RT CCI	Total Corporate Items				-541	0	0	0	0	0	0	0	0	0	0	0	-541
	G520004R	Total Rents	MGP	Direct Purchased Materials	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	-10,524	0	0	0	-10,524
	G520004R	Total Rents	MGP	Direct Purchased Materials				0	0	0	0	0	0	0	0	-10,524	0	0	0	-10,524
	G520004R	Total Rents	RT MTC	Total Material Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	-10,524	0	0	0	-10,524
	G520004R	Total Rents	RT MTC	Total Material Costs				0	0	0	0	0	0	0	0	-10,524	0	0	0	-10,524
	G520004R	Total Rents	RT TMF	Total Materials & Fuel Exp	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	-10,524	0	0	0	-10,524
	G520004R	Total Rents	RT TMF	Total Materials & Fuel Exp				0	0	0	0	0	0	0	0	-10,524	0	0	0	-10,524
	G520004R	Total Rents	EAL	Miscellaneous Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgt	6	0	344	101	-464	0	0	0	0	0	0	0	0
	G520004R	Total Rents	EAL	Miscellaneous Expenses	ASC	ASC1686	ASC1686 Facilities Management	771	1,424	1,659	2,684	715	715	715	715	715	0	0	0	8,454
	G520004R	Total Rents	EAL	Miscellaneous Expenses				6	1,424	1,659	2,785	271	715	715	715	715	0	0	0	8,454
	G520004R	Total Rents	RT EML	Total Miscellaneous Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgt	6	0	344	101	-464	0	0	0	0	0	0	0	0
	G520004R	Total Rents	RT EML	Total Miscellaneous Expenses	ASC	ASC1686	ASC1686 Facilities Management	771	1,424	1,659	2,684	715	715	715	715	715	0	0	0	8,454
	G520004R	Total Rents	RT EML	Total Miscellaneous Expenses				6	1,424	1,659	2,785	271	715	715	715	715	0	0	0	8,454
	G520004R	Total Rents	EMN	Meals & Entertain-Travel	CGC	CGC8202	CGC8202 Sales CGC	0	0	0	0	0	0	0	0	80	0	0	0	80
	G520004R	Total Rents	EMN	Meals & Entertain-Travel	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgt	0	19	0	344	100	0	9	0	80	6	0	0	557
	G520004R	Total Rents	EMN	Meals & Entertain-Travel	CGC	CGC8099	CGC8099 Chattanooga Gas Company	0	0	0	0	16	0	0	0	0	0	0	0	16
	G520004R	Total Rents	EMN	Meals & Entertain-Travel				0	19	0	344	100	0	9	0	80	6	0	0	557
	G520004R	Total Rents	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8202	CGC8202 Sales CGC	0	0	0	0	0	0	0	0	80	0	0	0	80
	G520004R	Total Rents	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgt	0	19	0	344	84	0	9	0	80	6	0	0	541
	G520004R	Total Rents	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8099	CGC8099 Chattanooga Gas Company	0	0	0	0	16	0	0	0	0	0	0	0	16
	G520004R	Total Rents	RT EMT	Total Expenses - Meals & Entertain-Travel				0	19	0	344	100	0	9	0	80	6	0	0	557
	G520004R	Total Rents	EFE	Off fuml&Equip, Misc Purch	ASC	ASC1320	ASC1320 Chanslee LNG	0	0	0	0	0	0	0	0	3,772	0	5,242	0	9,014
	G520004R	Total Rents	EFE	Off fuml&Equip, Misc Purch				0	0	0	0	0	0	0	0	3,772	0	5,242	0	9,014
	G520004R	Total Rents	EOO	Occupancy Costs- Other	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	1,917	0	0	0	0	0	0	0	1,917
	G520004R	Total Rents	EOO	Occupancy Costs- Other	ASC	ASC1686	ASC1686 Facilities Management	15,283	15,283	15,283	15,283	15,283	15,283	15,283	15,283	15,283	15,998	15,998	15,998	185,541
	G520004R	Total Rents	EOO	Occupancy Costs- Other				15,283	15,283	15,283	15,283	15,283	15,283	15,283	15,283	15,283	15,998	15,998	15,998	187,458
	G520004R	Total Rents	RT EOC	Total Expenses - Occupancy Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	1,917	0	0	0	0	0	0	0	1,917
	G520004R	Total Rents	RT EOC	Total Expenses - Occupancy Costs	ASC	ASC1320	ASC1320 Chanslee LNG	0	0	0	0	0	0	0	0	3,772	0	5,242	0	9,014
	G520004R	Total Rents	RT EOC	Total Expenses - Occupancy Costs	ASC	ASC1686	ASC1686 Facilities Management	15,283	15,283	15,283	15,283	15,283	15,283	15,283	15,283	15,283	15,998	15,998	15,998	185,541
	G520004R	Total Rents	RT EOC	Total Expenses - Occupancy Costs				15,283	15,283	15,283	15,283	15,283	17,200	15,283	15,283	19,055	15,998	21,240	15,998	196,475
	G520004R	Total Rents	ECO	Duns-Other	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgt	0	0	0	0	435	0	0	0	0	0	0	0	435
	G520004R	Total Rents	ECO	Duns-Other				0	0	0	0	435	0	0	0	0	0	0	0	435
	G520004R	Total Rents	RT EXD	Total Expenses - Duns	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgt	0	0	0	0	435	0	0	0	0	0	0	0	435
	G520004R	Total Rents	RT EXD	Total Expenses - Duns				0	0	0	0	435	0	0	0	0	0	0	0	435
	G520004R	Total Rents	RT TOE	Total Other Expenses	CGC	CGC8202	CGC8202 Sales CGC	0	0	0	0	0	0	0	0	80	0	0	0	80
	G520004R	Total Rents	RT TOE	Total Other Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgt	6	12	344	444	75	0	9	0	0	6	0	0	896
	G520004R	Total Rents	RT TOE	Total Other Expenses	CGC	CGC8099	CGC8099 Chattanooga Gas Company	0	0	0	0	16	0	0	0	0	0	0	0	16
	G520004R	Total Rents	RT TOE	Total Other Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	1,917	0	0	0	0	0	0	0	1,917
	G520004R	Total Rents	RT TOE	Total Other Expenses	ASC	ASC1320	ASC1320 Chanslee LNG	0	0	0	0	0	0	0	0	3,772	0	5,242	0	9,014
	G520004R	Total Rents	RT TOE	Total Other Expenses	ASC	ASC1686	ASC1686 Facilities Management	15,283	15,713	15,998	17,998	15,999	15,998	15,998	15,998	15,998	15,998	15,998	15,998	193,946
	G520004R	Total Rents	RT TOE	Total Other Expenses				15,289	15,725	16,342	18,442	16,089	17,915	16,007	15,998	19,850	16,004	21,240	15,998	205,847
	G520004R	Total Rents	VNG	VNG6096 HR Delivery - VNG	VNG	VNG6096	VNG6096 HR Delivery - VNG	0	0	0	0	0	0	0	0	0	0	0	0	0
	G520004R	Total Rents	All RexType	All RexType	ASC	ASC1459	ASC1459 EVP Chief Out Pub Affrs Offcr	0	75	-2	0	-3	0	0	0	0	0	0	0	69
	G520004R	Total Rents	All RexType	All RexType	NGC	NGC3104	NGC3104 Southern Region	0	0	3	6	6	0	0	1	0	0	0	0	16
	G520004R	Total Rents	All RexType	All RexType	NGC	NGC5052	NGC5052 Financial Planning & Analysis	0	0	2	0	0	0	0	0	0	0	0	0	2
	G520004R	Total Rents	All RexType	All RexType	CGC	CGC8202	CGC8202 Sales CGC	0	0	0	0	0	0	0	0	80	0	0	0	80
	G520004R	Total Rents	All RexType	All RexType	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgt	15	12	344	444	75	0	54	0	0	6	0	0	950
	G520004R	Total Rents	All RexType	All RexType	CGC	CGC8099	CGC8099 Chattanooga Gas Company	-7,564	0	0	0	16	0	0	0	0	0	0	0	-7,548
	G520004R	Total Rents	All RexType	All RexType	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	1,917	0	0	-10,524	0	0	0	-8,608
	G520004R	Total Rents	All RexType	All RexType	ASC	ASC1320	ASC1320 Chanslee LNG	0	0	0	0	0	0	0	0	3,772	0	5,242	0	9,014
	G520004R	Total Rents	All RexType	All RexType	ASC	ASC1686	ASC1686 Facilities Management	45,503	42,531	38,452	62,199	51,525	57,641	62,130	48,134	58,769	59,556	54,629	56,902	622,910
	G520004R	Total Rents	All RexType	All RexType				29,064	26,648	25,322	54,622	45,469	52,092	55,638	42,964	45,196	52,328	53,862	56,370	557,290
	G520004R	Total Rents	Total RexType	Total RexType	VNG	VNG6096	VNG6096 HR Delivery - VNG	0	0	0	0	0	0	0	0	0	0	0	0	0
	G520004R	Total Rents	Total RexType	Total RexType	ASC	ASC1459	ASC1459 EVP Chief Out Pub Affrs Offcr	0	75	-2	0	-3	0	0	0	0

932	9320001100	Maintenance of general plant (gas)	RT TAL	Total Allocation	AGL	AGL1290	AGL1290 AGLSC Charges for Regulatory Compliance Group	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
932	9320001100	Maintenance of general plant (gas)	RT TAL	Total Allocation	ASC	ASC1292	ASC1292 Large Pipeline Construction	1	1	1	0	4	0	0	0	0	0	0	0	0	0	0	51
932	9320001100	Maintenance of general plant (gas)	RT TAL	Total Allocation	ASC	ASC1273	ASC1273 SCADA Operations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
932	9320001100	Maintenance of general plant (gas)	RT TAL	Total Allocation	AGL	AGL1230	AGL1230 AGLC Fleet Services	-1	0	0	0	0	0	0	0	0	0	0	0	27	-7	-7	50
932	9320001100	Maintenance of general plant (gas)	RT TAL	Total Allocation	ASC	ASC1235	ASC1235 Fleet Services	12	23	121	42	6	-66	47	37	25	-1	70	48	0	48	0	266
932	9320001100	Maintenance of general plant (gas)	RT TAL	Total Allocation	ASC	ASC1241	ASC1241 SCM Gas Inventory Mgmt	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
932	9320001100	Maintenance of general plant (gas)	RT TAL	Total Allocation	ASC			103	30	130	47	120	-66	54	27	116	125	112	53	0	53	0	848
932	9320001100	Maintenance of general plant (gas)	ESW	Purchased Software	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	827	0	0	0	0	0	0	0	0	0	0	0	0	0	827
932	9320001100	Maintenance of general plant (gas)	ESW	Purchased Software	ASC	ASC0473	ASC0473 Business Support Systems	1,907	364	1,241	0	0	0	0	3,858	190	3,893	760	1,495	0	13,658	0	13,658
932	9320001100	Maintenance of general plant (gas)	ESW	Purchased Software	CGC	CGC8100	CGC8100 Chattanooga LNG	3,116	3,116	3,116	3,116	0	0	0	0	0	0	0	0	0	12,464	0	12,464
932	9320001100	Maintenance of general plant (gas)	ESW	Purchased Software				5,023	4,247	4,857	3,116	0	0	0	3,858	190	3,893	760	1,495	0	27,148	0	27,148
932	9320001100	Maintenance of general plant (gas)	RT TOS	Total Software Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	827	0	0	0	0	0	0	0	0	0	0	0	0	0	827
932	9320001100	Maintenance of general plant (gas)	RT TOS	Total Software Expenses	ASC	ASC0473	ASC0473 Business Support Systems	1,907	364	1,241	0	0	0	0	3,858	190	3,893	760	1,495	0	13,658	0	13,658
932	9320001100	Maintenance of general plant (gas)	RT TOS	Total Software Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	3,116	3,116	3,116	3,116	0	0	0	0	0	0	0	0	0	12,464	0	12,464
932	9320001100	Maintenance of general plant (gas)	RT TOS	Total Software Expenses				5,023	4,247	4,857	3,116	0	0	0	3,858	190	3,893	760	1,495	0	27,148	0	27,148
932	9320001100	Maintenance of general plant (gas)	CES	Eng & Surv (E&S) Alloc	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-3,544	-995	-3,275	-2,711	-1,731	-1,349	-1,262	-867	-1,880	-736	-2,712	-2,966	-2,763	-23,763	0	-23,763
932	9320001100	Maintenance of general plant (gas)	CES	Eng & Surv (E&S) Alloc				-3,544	-995	-3,275	-2,711	-1,731	-1,349	-1,262	-867	-1,880	-736	-2,712	-2,966	-2,763	-23,763	0	-23,763
932	9320001100	Maintenance of general plant (gas)	RT CCI	Total Corporate Items	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-3,544	-995	-3,275	-2,711	-1,731	-1,349	-1,262	-867	-1,880	-736	-2,712	-2,966	-2,763	-23,763	0	-23,763
932	9320001100	Maintenance of general plant (gas)	RT CCI	Total Corporate Items				-3,544	-995	-3,275	-2,711	-1,731	-1,349	-1,262	-867	-1,880	-736	-2,712	-2,966	-2,763	-23,763	0	-23,763
932	9320001100	Maintenance of general plant (gas)	MDP	Direct Purchased Materials	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgt	0	23	0	0	0	0	0	0	0	0	0	0	0	23	0	23
932	9320001100	Maintenance of general plant (gas)	MDP	Direct Purchased Materials	CGC	CGC8000	CGC8000 Chattanooga Gas Company	752	5,833	574	4,395	717	291	1,178	627	490	3,485	1,290	1,349	0	20,594	0	20,594
932	9320001100	Maintenance of general plant (gas)	MDP	Direct Purchased Materials	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	2,346	0	0	2,392	3,018	0	0	2,336	0	0	10,092	0	10,092
932	9320001100	Maintenance of general plant (gas)	MDP	Direct Purchased Materials				752	5,869	574	6,741	717	291	3,570	3,644	490	3,485	3,626	1,349	0	31,279	0	31,279
932	9320001100	Maintenance of general plant (gas)	MMN	Normal Operating Materials	CGC	CGC8000	CGC8000 Chattanooga Gas Company	351	2,297	1,036	-1,063	1,159	16,453	626	278	2,967	643	-127	0	0	24,720	0	24,720
932	9320001100	Maintenance of general plant (gas)	MMN	Normal Operating Materials	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	1,469	0	0	5,389	6,018	0	0	4,577	0	0	17,453	0	17,453
932	9320001100	Maintenance of general plant (gas)	MMN	Normal Operating Materials				351	2,297	1,036	406	1,159	16,453	6,015	6,296	2,967	643	4,450	0	0	42,173	0	42,173
932	9320001100	Maintenance of general plant (gas)	MHT	Employee Tools	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	2,486	650	3,766	1,367	0	551	1,177	3,165	0	13,162	0	13,162
932	9320001100	Maintenance of general plant (gas)	MHT	Employee Tools	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	9,383	0	0	0	0	0	0	0	0	9,383	0	9,383
932	9320001100	Maintenance of general plant (gas)	MHT	Employee Tools				0	0	0	0	11,869	650	3,766	1,367	0	551	1,177	3,165	0	22,545	0	22,545
932	9320001100	Maintenance of general plant (gas)	RT MTC	Total Material Costs	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgt	0	23	0	0	0	0	0	0	0	0	0	0	0	23	0	23
932	9320001100	Maintenance of general plant (gas)	RT MTC	Total Material Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,003	8,122	1,610	3,332	4,322	19,354	5,264	2,524	3,394	4,680	2,345	4,434	0	60,998	0	60,998
932	9320001100	Maintenance of general plant (gas)	RT MTC	Total Material Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	2,546	9,383	0	7,961	298	0	0	199	0	0	20,392	0	20,392
932	9320001100	Maintenance of general plant (gas)	RT MTC	Total Material Costs				1,003	8,146	1,610	5,877	13,662	19,354	13,225	2,822	3,394	4,680	2,543	4,434	0	81,391	0	81,391
932	9320001100	Maintenance of general plant (gas)	MFL	Fuel Expense	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	1,830	1,830	0	0	0	3,660	0	3,660
932	9320001100	Maintenance of general plant (gas)	MFL	Fuel Expense	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	1,830	1,830	0	0	0	3,660	0	3,660
932	9320001100	Maintenance of general plant (gas)	RTHPE	Total Fuel Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	1,830	1,830	0	0	0	3,660	0	3,660
932	9320001100	Maintenance of general plant (gas)	RTHPE	Total Fuel Expenses				0	0	0	0	0	0	0	0	1,830	1,830	0	0	0	3,660	0	3,660
932	9320001100	Maintenance of general plant (gas)	RT THF	Total Materials & Fuel Exp	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgt	0	23	0	0	0	0	0	0	0	0	0	0	0	23	0	23
932	9320001100	Maintenance of general plant (gas)	RT THF	Total Materials & Fuel Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,003	8,122	1,610	3,332	4,322	19,354	5,264	2,524	5,224	2,850	2,345	4,434	0	60,446	0	60,446
932	9320001100	Maintenance of general plant (gas)	RT THF	Total Materials & Fuel Exp	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	2,546	9,383	0	7,961	298	0	0	199	0	0	20,392	0	20,392
932	9320001100	Maintenance of general plant (gas)	RT THF	Total Materials & Fuel Exp				1,003	8,146	1,610	5,877	13,662	19,354	13,225	2,822	5,224	2,850	2,543	4,434	0	80,838	0	80,838
932	9320001100	Maintenance of general plant (gas)	KCL	Contract Labor	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	755	-755	0	0	0	0	0	0	0	0	0	0	0	0
932	9320001100	Maintenance of general plant (gas)	KCL	Contract Labor	CGC	CGC8100	CGC8100 Chattanooga LNG	-5,435	0	0	0	0	0	0	0	-9,360	0	0	0	0	-14,795	0	-14,795
932	9320001100	Maintenance of general plant (gas)	KCL	Contract Labor	ASC	ASC1686	ASC1686 Facilities Management	0	0	0	0	4,375	2,187	-2,014	-2,549	0	0	0	0	0	2,000	0	2,000
932	9320001100	Maintenance of general plant (gas)	KCL	Contract Labor				-5,435	0	755	-755	4,375	2,187	-2,014	-12,889	-9,360	0	0	0	0	-12,795	0	-12,795
932	9320001100	Maintenance of general plant (gas)	KCS	Contract Services-Routine	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	2,266	0	0	0	899	0	0	0	0	3,164	0	3,164
932	9320001100	Maintenance of general plant (gas)	KCS	Contract Services-Routine	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,312	1,255	1,841	953	839	1,810	2,417	1,968	1,222	2,214	1,914	3,132	0	20,876	0	20,876
932	9320001100	Maintenance of general plant (gas)	KCS	Contract Services-Routine	CGC	CGC8005	CGC8005 System Operations -CGC	0	0	0	0	0	0	0	0	8,500	0	0	0	0	8,500	0	8,500
932	9320001100	Maintenance of general plant (gas)	KCS	Contract Services-Routine	CGC	CGC8100	CGC8100 Chattanooga LNG	7,579	0	0	0	0	0	0	0	0	19,629	0	3,271	3,271	33,750	0	33,750
932	9320001100	Maintenance of general plant (gas)	KCS	Contract Services-Routine	ASC	ASC1686	ASC1686 Facilities Management	296	231	1,813	1,035	522	394	522	521	1,959	788	296	641	9,159	18,915	0	18,915
932	9320001100	Maintenance of general plant (gas)	KCS	Contract Services-Routine	ASC	ASC1235	ASC1235 Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
932	9320001100	Maintenance of general plant (gas)	KCS	Contract Services-Routine				9,187	1,486	2,668	1,976	3,626	2,204	2,939	2,519	12,580	22,631	5,482	7,044	12,430	86,771	0	86,771
932	9320001100	Maintenance of general plant (gas)	KLO	Contr Lab & Exp-On Site	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	755	0	0	0	0	0	0	0	0	0	755	0	755
932	9320001100	Maintenance of general plant (gas)	KLO	Contr Lab & Exp-On Site				0	0	0	755	0	0	0	0	0	0	0	0	0	755	0	755
932	9320001100	Maintenance of general plant (gas)	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	2,266	0	0	0	899	0	0	0	0	3,164	0	3,164
932	9320001100	Maintenance of general plant (gas)	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,312	1,255	1,841	953	839	1,810	2,417	1,968	1,222	2,214	1,914	3,132	0	20,876	0	20,876
932	9320001100	Maintenance of general plant (gas)	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8005	CGC8005 System Operations -CGC	0	0	0	0	0	0	0	0	8,500	0	0	0	0	8,500	0	8,500
932	9320001100	Maintenance of general plant (gas)	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8100	CGC8100 Chattanooga LNG	2,144	0	0	0	0	0	0	0	-9,360	0	0	0	0	-7,216	0	-7,216
932	9320001100	Maintenance of general plant (gas)	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1686	ASC1686 Facilities Management	296	231	1,813	1,035	4,897	2,581	-1,492	-3,967	1,959	788	296	641	9,159	18,915	0	18,915
932	9320001100	Maintenance of general plant (gas)	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1235	ASC1235 Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
932	9320001100	Maintenance of general plant (gas)	RT CLE	Total Outside Services - Contract Labor and Exp				3,752	1,486	3,653	1,978	8,051	4,391	926	-11,369	12,580	22,631	5,482	7,044	12,430	66,714	0	66,714
932	9320001100	Maintenance of general plant (gas)	LAC	Labor Accrual/Reversal	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-22	-22	21	21	-22	-22	171	-153	0	0	21	163	0	163	0	163
932	9320001100	Maintenance of general plant (gas)	LAC	Labor Accrual/Reversal	AGL	AGL1230	AGL1230 AGLC Fleet Services	1,127	-938	1,343	-1,752	570	0	1,036	86	1,891	-1,758	281	336	0	2,443	0	2,443
932	9320001100	Maintenance of general plant (gas)	LAC	Labor Accrual/Reversal	ASC	ASC1235	ASC1235 Fleet Services	826	1,000	1,000	0	0	0	0	0	0	0	0	0	0	2,826	0	2,826
932	9320001100	Maintenance of general plant (gas)	LAC	Labor Accrual/Reversal				826	41	1,365	-1,731	548	22	1,207	257	1,738	-1,742	302	501	0	2,268	0	2,268
932	9320001100	Maintenance of general plant (gas)	LBT	Benefit Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	28	5	5	7	6	16	6	35	6	27	4	92	0	235	0	235
932	9320001100	Maintenance of general plant (gas)	LBT	Benefit Time	AGL	AGL1230	AGL1230 AGLC Fleet Services	609	68	256	0	0	224	0	169	135	430	140	190	506	2,927	0	2,927
932	9320001100	Maintenance of general plant (gas)	LBT	Benefit Time				678	53	265	7	330	16	413	49	441	147	196	598	3,212	6,406	0	6,406
932	9320001100	Maintenance of general plant (gas)	LSC	ST Labor-Covered Empl	AGL	AGL1230	AGL1230 AGLC Fleet Services	1,579	224	2,595	0	2,647	0	1,799	135	2,609	1,162	1,349	1,435	15,634	15,634	0	15,634
932	9320001100	Maintenance of general plant (gas)	LSC	ST Labor-Covered Empl				1,579	224	2,595	0	2,647	0	1,799	135	2,609	1,162	1,349	1,435	15,634	15,634	0	15,634
932	9320001100	Maintenance of general plant (gas)	LSN	ST Labor Non-Covered Empl	CGC	CGC8000	CGC8000 Chattanooga Gas Company	76	20	62	54	54	77	19	279	29	243	39	317	1,266	2,335	0	2,335
932	9320001100	Maintenance of general plant (gas)	LSN	ST Labor Non-Covered Empl				76	20	62	54	54	77	19	279	29	243	39	317	1,266	2,335	0	2,335
932	9320001100	Maintenance of general plant (gas)	RT LBS	Total Straight Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	12	7	88	62	39	114	1	480	-109	296	11	372	1,364	3,327	0	3,327
932	9320001100	Maintenance of general plant (gas)	RT LBS	Total Straight Time	AGL	AGL1230	AGL1230 AGLC Fleet Services	3,355	-566	4,419	-1,752	3,541	0	3,244	234	4,935	-457	1,823	2,279	31,054	50,510	0	50,510
932	9320001100	Maintenance of general plant (gas)	RT LBS	Total Straight Time	ASC	ASC1235	ASC1235 Fleet Services	0	0	0	0	0	0	0	0	-109	0	0	0	0	-109	0	-109
932	9320001100	Maintenance of general plant (gas)	RT LBS	Total Straight Time				3,368	-558	4,506	-1,689	3,580	114	3,245	720	4,826	-161	1,834	2,651	32,418	53,728	0	53,728
932	9320001100	Maintenance of general plant (gas)	LEC	Overtime-Covered	AGL	AGL1230	AGL1230 AGLC Fleet Services	1,492	0	1,184	0	1,339	0	1,363	227	1,349	1,764	1,333	1,113	11,234	21,594	0	21,594
932	9320001100	Maintenance of general plant (gas)	LEC	Overtime-Covered				1,492	0	1,184	0	1,339	0	1,363	227	1,349	1,764	1,333	1,113	11,234	21,594	0	21,594
932	9320001100	Maintenance of general plant (gas)	LEN	Overtime-Non Covered	CGC	CGC8000	CGC8000 Chattanooga Gas Company	117	0	0	0	0	0	0	0	0	0	0	0	0	117	0	117
932	9320001100	Maintenance of general plant (gas)	LEN	Overtime-Non Covered				117	0	0	0	0	0	0	0	0	0	0	0	0	117	0	117
932	9320001100	Maintenance of general plant (gas)	RT LOT	Total Labor - Overtime	CGC	CGC8000	CGC8000 Chattanooga Gas Company	117	0	0	0	0	0	0	0	0	0	0	0	0	117	0	117
932	9320001100	Maintenance of general plant (gas)	RT LOT	Total Labor - Overtime	AGL	AGL1230	AGL1230 AGLC Fleet Services	1,492	0	1,184	0	1,339	0	1,363	227	1,349	1,764	1,333	1,113	11,234	21,594	0	21,594
932	9320001100	Maintenance of general plant (gas)	RT LOT	Total Labor - Overtime				1,609	0	1,184	0	1,339	0	1,363	227	1,349	1,764	1,333	1,113	11,234	21,711	0	21,711
932	9320001100	Maintenance of general plant (gas)	LPC	RPP-Covered Employees	ASL	ASL3001	ASL3001 ASL Benefits	211	36	278	0	0	0	211	16	293	64	147	152	1,596	2,804	0	2,804
932	9320001100	Maintenance of general plant (gas)	LPC	RPP-Covered Employees	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
932	9320001100	Maintenance of general plant (gas)	LPC	RPP-Covered Employees				211	36	278	0	0	0	167	16	293	64	147	152	1,596	2,804	0	2,804
932	9320001100	Maintenance of general plant (gas)	LPN	RPP-Non-Covered Employees	CGC	CGC3001	CGC3001 CGC Benefits	13	6	10	9	6	5	3	47	6	23	5	35	147	315	0	315
932	9320001100	Maintenance of general plant (gas)	LPN	RPP-Non-Covered Employees				13	6	10	9	6	5	3	47	6	23	5	35	147	315	0	315
932	9320001100	Maintenance of general plant (gas)	RT LPF	Total Performance Labor	ASL	ASL3001	ASL3001 ASL Benefits	211	36	278	0	0	0	167	16	293	64	147	152	1,596	2,804	0	2,804
932	9320001100	Maintenance of general plant (gas)	RT LPF	Total Performance Labor	CGC	CGC3001	CGC3001 CGC Benefits	13	6	10	9	6	5	3	47	6	23	5	35	147	315	0	315
932	9320001100	Maintenance of general plant (gas)	RT LPF	Total Performance Labor	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
932	9320001100	Maintenance of general plant (gas)	RT LPF	Total Performance Labor				224	42	288	9	193	5	214	63	299	107	152	166	1,742	3,119	0	3,119
932	9320001100	Maintenance of general plant (gas)	RT TLC	Total Labor Cost	ASL	ASL3001	ASL3001 ASL Benefits	211	36	278	0	0	0	211	16	293	64	147	152	1,596	2,804	0	2,804
932	9320001100	Maintenance of general plant (gas)	RT TLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	13	6	10	9	6	5	3	47	6	23	5	35	147	315	0	315
932	9320001100	Maintenance of general plant (gas)	RT TLC	Total Labor Cost	CGC	CGC8000	CGC8000 Chattanooga Gas Company	129	77	88	62	197	114	1	-600	-109	296	11	372	1,364	1,846	0	1,846
932	9320001100	Maintenance of general plant (gas)	RT TLC	Total Labor Cost	AGL	AGL1230	AGL1230 AGLC Fleet Services	4,848	-566	5,602	-1,752	4,869	0	4,607	573	6,284	1,247	3,155	3,392	32,378	72,104	0	72,104
932	9320001100	Maintenance of general plant (gas)	RT TLC	Total Labor Cost	ASC	ASC1235	ASC1235 Fleet Services	0	0	0	0	0	0	0	0	-109	0	0	0	0	-109	0	-109
932	9320001100	Maintenance of general plant (gas)	RT TLC	Total Labor Cost				5,091	-516	5,978	-1,681	5,259	119	4,822	1,120	6,474	1,639	3,319	4,191	35,777	76,911	0	76,911
932	9320001100	Maintenance of general plant (gas)	EAL	Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	293	0	1,241	1,204	-253	-249	1,204	3,858	-1,880	3,893	-666	0	0	8,845	0	8,845
932	9320001100	EAL	Miscellaneous Expenses	CGC	CGC8070	CGC8070 Catholic Protection Services - CGC	293	0	0	275	-275	0	0	0	0	0	0	0	0	293	0	293
932	9320001100	EAL	Miscellaneous Expenses	CGC	CGC8005	CGC8005 System Operations -CGC	211	0	0	0	0	0	0	0	0	0	0	0	0	211	0	211
932	9320001100	EAL	Miscellaneous Expenses	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	0	0	0	0	0	0	0	0	-9,533	0	10,010	0	0	477	0	477
932	9320001100	EAL	Miscellaneous Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	270	3,116	4,744	3,116	3,687	3,116	-15,576	0	0	0	2,579	0	2,579
932	9320001100	EAL	Miscellaneous Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	1,351	0	0	0	0	0	0	0	0	0	0	1,351	0	1,351
932	9320001100	EAL	Miscellaneous Expenses	AGL	AGL1230	AGL1230 AGLC Fleet Services	893	-893	0	667	-667	0	1,027	-1,027	0	0	0	0	0	0	0	0
932	9320001100	EAL	Miscellaneous Expenses	ASC	ASC1235	ASC1235 Fleet Services	174	564	-768	0	3,831	-3,831	0	0	767	824	2,060	-2,060	0	-39	0	-39
932	9320001100	EAL	Miscellaneous Expenses				1,560	-394	1,784	-186	6,259	660	4,425	-4,159	3,474	-5,140	-3,056	288	3,515	9,090	0	9,090
932	9320001100	RT EHL	Total Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	86	-45	1,241	-1,499	253	-253	-249	1,204	358	1,642	-990	288	-1,264	288	0	288
932	9320001100	RT EHL	Total Miscellaneous Expenses	CGC	CGC8070	CGC8070 Catholic Protection Services - CGC	293	0	0	275	-275	0	0	0	0	0	0	0	0	293	0	293
932	9320001100	RT EHL	Total Miscellaneous Expenses	CGC	CGC8005	CGC8005 System Operations -CGC	211	0	0	0	0	0	0	0	0	0	0	0	0	211	0	211
932	9320001100	RT EHL	Total Miscellaneous Expenses	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	0	0	0	0	0	0	0	0	-9,533	0	10,010	0	0	477	0	477
932	9320001100	RT EHL	Total Miscellaneous Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	270	3,116	4,744	3,116	3,687	3,116	-15,576	0	0	0	2,579	0	2,579
932	9320001100	RT EHL	Total Miscellaneous Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	1,351	0	0	0	0	0	0	0	0	0	0	1,351	0	1,351
932	9320001100	RT EHL	Total Miscellaneous Expenses	AGL	AGL1230	AGL1230 AGLC Fleet Services	893	-893	0	667	-667	0	1,027	-1,027	0	0	0	0	0	0	0	0
932	9320001100	RT EHL	Total Miscellaneous Expenses	ASC	ASC1235	ASC1235 Fleet Services	174	564	-768	0	3,831	-3,831	0	0	767	824	2,060	-2,060	0	-39	0	-39
932	9320001100	RT EHL	Total Miscellaneous Expenses				1,560	-394	1,784	-186	6,259	660	4,425	-4,159	3,474	-5,140	-3,056	288	3,515	9,090	0	9,090
932	9320001100	EMN	Meals & Entertain-Travel	CGC

052000	Admin & Gen, Maint	ETE	Vehicle/Other Expenses	OGC	CGC8303	Construction Operations - OGC	0	0	0	0	0	0	0	0	0	86	49	136
052000	Admin & Gen, Maint	ETE	Vehicle/Other Expenses	CGC	CGC8305	System Operations-CGC	0	0	0	0	0	11	0	0	0	0	0	11
052000	Admin & Gen, Maint	ETE	Vehicle/Other Expenses	AGL	AGL1230	AGL1230 AGLC Fleet Services	1,579	2,313	386	0	255	434	0	956	1,056	0	2,129	765	9,886
052000	Admin & Gen, Maint	ETE	Vehicle/Other Expenses	ASC	ASC1235	ASC1235 Fleet Services	1,627	5,850	10,024	4,665	1,002	10,035	2,689	1,612	1,272	916	14,014	3,607	57,435
052000	Admin & Gen, Maint	ETE	Vehicle/Other Expenses				16,723	12,385	33,438	36,950	11,849	26,356	9,412	3,960	12,391	8,113	21,704	20,116	206,396
052000	Admin & Gen, Maint	ETG	Vehicle/Gas	OGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	119	0	0	0	0	0	0	57	176
052000	Admin & Gen, Maint	ETG	Vehicle/Gas				0	0	0	119	0	0	0	0	0	0	0	57	176
052000	Admin & Gen, Maint	RT-EVC	Total Comp Owned Vehicle Costs	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgt	0	0	0	0	0	0	0	0	0	0	0	0	0
052000	Admin & Gen, Maint	RT-EVC	Total Comp Owned Vehicle Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	13,499	4,088	23,027	32,454	10,596	9,876	6,662	1,425	9,963	6,439	15,422	28,731	162,133
052000	Admin & Gen, Maint	RT-EVC	Total Comp Owned Vehicle Costs	CGC	CGC8301	CGC8301 Catholic Protection Services - CGC	17	34	0	0	0	40	0	0	0	0	0	0	92
052000	Admin & Gen, Maint	RT-EVC	Total Comp Owned Vehicle Costs	CGC	CGC8303	CGC8303 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	86	49	136
052000	Admin & Gen, Maint	RT-EVC	Total Comp Owned Vehicle Costs	CGC	CGC8305	CGC8305 System Operations -CGC	0	0	0	0	0	11	0	0	0	0	0	11	11
052000	Admin & Gen, Maint	RT-EVC	Total Comp Owned Vehicle Costs	AGL	AGL1230	AGL1230 AGLC Fleet Services	1,579	2,313	386	0	255	434	0	956	1,056	0	2,129	765	9,886
052000	Admin & Gen, Maint	RT-EVC	Total Comp Owned Vehicle Costs	ASC	ASC1235	ASC1235 Fleet Services	1,627	5,850	10,024	4,665	1,002	10,035	2,689	1,612	1,272	916	14,014	3,607	57,435
052000	Admin & Gen, Maint	RT-EVC	Total Comp Owned Vehicle Costs				16,723	12,385	33,438	37,969	11,849	26,356	9,412	3,960	12,391	8,113	21,704	33,173	239,539
052000	Admin & Gen, Maint	RT-ALO	Total Allocation Transaction	ASC	ASC1001	ASC1001 President and CEO	0	0	0	0	0	0	0	0	88	159	11	0	258
052000	Admin & Gen, Maint	RT-ALO	Total Allocation Transaction	AGL	AGL3001	AGL3001 AGL Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
052000	Admin & Gen, Maint	RT-ALO	Total Allocation Transaction	ASC	ASC1002	ASC1002 AGLC Safety	0	0	0	0	0	0	0	0	0	0	0	1	1
052000	Admin & Gen, Maint	RT-ALO	Total Allocation Transaction	ASC	ASC1269	ASC1269 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	1	2
052000	Admin & Gen, Maint	RT-ALO	Total Allocation Transaction	ASC	ASC1462	ASC1462 Corporate Security - COPS	92	0	-3	0	0	165	0	0	0	0	0	4	257
052000	Admin & Gen, Maint	RT-ALO	Total Allocation Transaction	ASC	ASC1574	ASC1574 Growth and Retention	0	0	0	0	0	0	0	0	0	0	0	1	1
052000	Admin & Gen, Maint	RT-ALO	Total Allocation Transaction	ASC	ASC1590	ASC1590 AGLC Charges for Regulatory Compliance Group	0	0	0	0	0	0	0	0	0	0	0	0	1
052000	Admin & Gen, Maint	RT-ALO	Total Allocation Transaction	ASC	ASC1263	ASC1263 Large Pipeline Construction	1	1	1	0	0	4	0	0	0	0	0	2	11
052000	Admin & Gen, Maint	RT-ALO	Total Allocation Transaction	ASC	ASC1272	ASC1272 SCADA Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
052000	Admin & Gen, Maint	RT-ALO	Total Allocation Transaction	AGL	AGL1230	AGL1230 AGLC Fleet Services	-1	5	0	5	5	6	0	3	0	4	27	-7	50
052000	Admin & Gen, Maint	RT-ALO	Total Allocation Transaction	ASC	ASC1235	ASC1235 Fleet Services	12	23	131	42	6	46	47	27	22	7	76	48	390
052000	Admin & Gen, Maint	RT-ALO	Total Allocation Transaction	ASC	ASC1261	ASC1261 SCM Gas Inventory Mgmt	0	0	0	0	0	0	0	0	0	0	0	0	0
052000	Admin & Gen, Maint	RT-ALO	Total Allocation Transaction				103	30	134	47	129	56	47	31	110	170	113	57	848
052000	Admin & Gen, Maint	RT-TAL	Total Allocation	ASC	ASC1001	ASC1001 President and CEO	0	0	0	0	0	0	0	0	88	159	11	0	258
052000	Admin & Gen, Maint	RT-TAL	Total Allocation	AGL	AGL3001	AGL3001 AGL Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
052000	Admin & Gen, Maint	RT-TAL	Total Allocation	ASC	ASC1002	ASC1002 AGLC Safety	0	0	0	0	0	0	0	0	0	0	0	1	1
052000	Admin & Gen, Maint	RT-TAL	Total Allocation	ASC	ASC1269	ASC1269 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	1	2
052000	Admin & Gen, Maint	RT-TAL	Total Allocation	ASC	ASC1462	ASC1462 Corporate Security - COPS	92	0	-3	0	0	165	0	0	0	0	0	4	257
052000	Admin & Gen, Maint	RT-TAL	Total Allocation	ASC	ASC1574	ASC1574 Growth and Retention	0	0	0	0	0	0	0	0	0	0	0	1	1
052000	Admin & Gen, Maint	RT-TAL	Total Allocation	ASC	ASC1590	ASC1590 AGLC Charges for Regulatory Compliance Group	0	0	0	0	0	0	0	0	0	0	0	0	1
052000	Admin & Gen, Maint	RT-TAL	Total Allocation	ASC	ASC1263	ASC1263 Large Pipeline Construction	1	1	1	0	0	4	0	0	0	0	0	2	11
052000	Admin & Gen, Maint	RT-TAL	Total Allocation	ASC	ASC1272	ASC1272 SCADA Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
052000	Admin & Gen, Maint	RT-TAL	Total Allocation	AGL	AGL1230	AGL1230 AGLC Fleet Services	-1	5	0	5	5	6	0	3	0	4	27	-7	50
052000	Admin & Gen, Maint	RT-TAL	Total Allocation	ASC	ASC1235	ASC1235 Fleet Services	12	23	131	42	6	46	47	27	22	7	76	48	390
052000	Admin & Gen, Maint	RT-TAL	Total Allocation	ASC	ASC1261	ASC1261 SCM Gas Inventory Mgmt	0	0	0	0	0	0	0	0	0	0	0	0	0
052000	Admin & Gen, Maint	RT-TAL	Total Allocation				103	30	134	47	129	56	47	31	110	170	113	57	848
052000	Admin & Gen, Maint	ESW	Purchased Software	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	827	0	0	0	0	0	0	0	0	0	0	827
052000	Admin & Gen, Maint	ESW	Purchased Software	ASC	ASC8473	ASC8473 Business Support Systems	1,907	394	1,541	0	0	0	0	3,858	190	3,893	760	1,495	13,938
052000	Admin & Gen, Maint	ESW	Purchased Software	CGC	CGC8100	CGC8100 Chattanooga LNG	0	3,116	3,116	0	0	0	0	0	0	0	0	0	12,464
052000	Admin & Gen, Maint	ESW	Purchased Software				5,023	4,247	4,657	3,116	0	0	0	3,858	190	3,893	760	1,495	27,148
052000	Admin & Gen, Maint	RT-TGS	Total Software Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	827	0	0	0	0	0	0	0	0	0	0	827
052000	Admin & Gen, Maint	RT-TGS	Total Software Expenses	ASC	ASC8473	ASC8473 Business Support Systems	1,907	394	1,541	0	0	0	0	3,858	190	3,893	760	1,495	13,938
052000	Admin & Gen, Maint	RT-TGS	Total Software Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	0	3,116	3,116	0	0	0	0	0	0	0	0	0	12,464
052000	Admin & Gen, Maint	RT-TGS	Total Software Expenses				5,023	4,247	4,657	3,116	0	0	0	3,858	190	3,893	760	1,495	27,148
052000	Admin & Gen, Maint	CSS	Eng & Surv (S&S) Alloc	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-3,544	-985	-3,275	-2,711	-1,731	-1,349	-1,360	-467	-1,880	-726	-2,712	-2,966	-23,706
052000	Admin & Gen, Maint	CSS	Eng & Surv (S&S) Alloc				-3,544	-985	-3,275	-2,711	-1,731	-1,349	-1,360	-467	-1,880	-726	-2,712	-2,966	-23,706
052000	Admin & Gen, Maint	RT-CCI	Total Corporate Items	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-3,544	-985	-3,275	-2,711	-1,731	-1,349	-1,360	-467	-1,880	-726	-2,712	-2,966	-23,706
052000	Admin & Gen, Maint	RT-CCI	Total Corporate Items				-3,544	-985	-3,275	-2,711	-1,731	-1,349	-1,360	-467	-1,880	-726	-2,712	-2,966	-23,706
052000	Admin & Gen, Maint	MDP	Direct Purchased Materials	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgt	0	23	0	0	0	0	0	0	0	0	0	0	23
052000	Admin & Gen, Maint	MDP	Direct Purchased Materials	CGC	CGC8000	CGC8000 Chattanooga Gas Company	752	5,923	574	0	717	291	1,178	427	690	3,485	1,290	1,269	29,594
052000	Admin & Gen, Maint	MDP	Direct Purchased Materials	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	2,246	0	0	2,282	3,516	0	0	2,246	10,602
052000	Admin & Gen, Maint	MDP	Direct Purchased Materials				752	5,949	574	0	2,963	291	1,178	2,709	4,206	3,485	1,290	3,515	40,219
052000	Admin & Gen, Maint	MNN	Normal Operating Materials	CGC	CGC8000	CGC8000 Chattanooga Gas Company	251	2,297	1,036	-1,663	1,159	18,453	639	779	2,907	643	-123	0	24,779
052000	Admin & Gen, Maint	MNN	Normal Operating Materials	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	199	0	0	0	5,289	0	0	-3,127	0	2,361
052000	Admin & Gen, Maint	MNN	Normal Operating Materials				251	2,297	1,036	-464	1,159	18,453	6,019	-2,661	2,907	643	-3,270	0	27,140
052000	Admin & Gen, Maint	MHT	Employee Tools	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	2,486	600	5,766	1,397	0	551	1,177	3,185	13,162
052000	Admin & Gen, Maint	MHT	Employee Tools	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	8,360	0	0	0	0	0	0	0	9,340
052000	Admin & Gen, Maint	MHT	Employee Tools				0	0	0	0	10,846	600	5,766	1,397	0	551	1,177	3,185	22,502
052000	Admin & Gen, Maint	RT-MTC	Total Material Costs	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgt	0	23	0	0	0	0	0	0	0	0	0	0	23
052000	Admin & Gen, Maint	RT-MTC	Total Material Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,093	8,122	1,610	3,332	4,322	19,304	6,384	2,524	3,396	4,680	3,345	4,434	66,666
052000	Admin & Gen, Maint	RT-MTC	Total Material Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	2,544	9,393	0	7,991	298	0	0	196	0	20,352
052000	Admin & Gen, Maint	RT-MTC	Total Material Costs				1,093	8,146	1,610	5,877	13,662	19,304	13,375	2,822	3,396	4,680	3,540	4,434	86,851
052000	Admin & Gen, Maint	MFL	Fuel Expense	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	1,830	-1,830	0	0	0
052000	Admin & Gen, Maint	MFL	Fuel Expense				0	0	0	0	0	0	0	0	1,830	-1,830	0	0	0
052000	Admin & Gen, Maint	RT-MFE	Total Fuel Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	1,830	-1,830	0	0	0
052000	Admin & Gen, Maint	RT-MFE	Total Fuel Expenses				0	0	0	0	0	0	0	0	1,830	-1,830	0	0	0
052000	Admin & Gen, Maint	RT-THF	Total Materials & Fuel Exp	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgt	0	23	0	0	0	0	0	0	0	0	0	0	23
052000	Admin & Gen, Maint	RT-THF	Total Materials & Fuel Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,093	8,122	1,610	3,332	4,322	19,304	6,384	2,524	5,226	2,850	3,345	4,434	66,666
052000	Admin & Gen, Maint	RT-THF	Total Materials & Fuel Exp	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	2,544	9,393	0	7,991	298	0	0	196	0	20,352
052000	Admin & Gen, Maint	RT-THF	Total Materials & Fuel Exp				1,093	8,146	1,610	5,877	13,662	19,304	13,375	2,822	5,226	2,850	3,540	4,434	86,851
052000	Admin & Gen, Maint	KCL	Contract Labor	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-5,439	0	755	-755	4,375	2,187	-2,014	-12,889	0	0	0	0	-14,779
052000	Admin & Gen, Maint	KCL	Contract Labor	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
052000	Admin & Gen, Maint	KCL	Contract Labor	ASC	ASC1686	ASC1686 Facilities Management	0	0	0	0	4,375	2,187	-2,014	-4,549	0	0	0	0	0
052000	Admin & Gen, Maint	KCL	Contract Labor				-5,439	0	755	-755	4,375	2,187	-2,014	-12,889	0	0	0	0	-14,779
052000	Admin & Gen, Maint	KCS	Contract Services-Routine	ASC	ASC1368	ASC1368 Environmental Affairs	0	0	0	0	2,299	0	0	0	899	0	0	0	3,298
052000	Admin & Gen, Maint	KCS	Contract Services-Routine	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,312	1,255	1,841	953	838	1,810	2,417	1,968	1,222	2,216	1,916	3,152	20,100
052000	Admin & Gen, Maint	KCS	Contract Services-Routine	CGC	CGC8305	CGC8305 System Operations -CGC	0	0	0	0	0	0	0	0	8,500	0	0	0	8,500
052000	Admin & Gen, Maint	KCS	Contract Services-Routine	CGC	CGC8100	CGC8100 Chattanooga LNG	7,579	0	0	0	0	0	0	0	0	19,629	3,271	0	30,479
052000	Admin & Gen, Maint	KCS	Contract Services-Routine	ASC	ASC1686	ASC1686 Facilities Management	396	231	1,813	1,035	532	394	532	551	1,959	788	296	681	9,159
052000	Admin & Gen, Maint	KCS	Contract Services-Routine	ASC	ASC1105	ASC1105 Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
052000	Admin & Gen, Maint	KCS	Contract Services-Routine				9,167	1,586	3,654	1,988	1,978	3,676	2,304	2,949	2,519	12,583	22,631	5,482	74,736
052000	Admin & Gen, Maint	KLO	Contr Lab & Exp-On Site	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	755	0	0	0	0	0	0	0	755
052000	Admin & Gen, Maint	KLO	Contr Lab & Exp-On Site				0	0	0	0	755	0	0	0	0	0	0	0	755
052000	Admin & Gen, Maint	RT-CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1368	ASC1368 Environmental Affairs	0	0	0	0	2,299	0	0	0	899	0	0	0	3,298
052000	Admin & Gen, Maint	RT-CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,312	1,255	1,841	953	838	1,810	2,417	1,968	1,222	2,216	1,916	3,152	20,100
052000	Admin & Gen, Maint	RT-CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8305	CGC8305 System Operations -CGC	0	0	0	0	0	0	0	0	8,500	0	0	0	8,500
052000	Admin & Gen, Maint	RT-CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8100	CGC8100 Chattanooga LNG	2,144	0	0	0	0	0	0	-9,340	0	19,629	3,271	0	15,704
052000	Admin & Gen, Maint	RT-CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1686	ASC1686 Facilities Management	396	231	1,813	1,035	4,907	2,581	-1,482	-3,997	1,959	788	296	681	9,159
052000	Admin & Gen, Maint	RT-CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1105	ASC1105 Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
052000	Admin & Gen, Maint	RT-CLE	Total Outside Services - Contract Labor and Exp				3,852	1,486	3,653	1,988	8,051	4,391	936	-11,369	12,580	22,631	5,482	7,044	60,714
052000	Admin & Gen, Maint	RT-OSV	Total Outside Services	ASC	ASC1368	ASC1368 Environmental Affairs	0	0	0	0	2,299	0	0	0	899	0	0	0	3,298
052000	Admin & Gen, Maint	RT-OSV	Total Outside Services	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,312	1,255	1,841	953	838	1,810	2,417	1,968	1,222	2,216	1,916	3,152	20,100
052000	Admin & Gen, Maint	RT-OSV	Total Outside Services	CGC	CGC8305	CGC8305 System Operations -CGC	0	0	0	0	0	0	0	0	8,500	0	0	0	8,500
052000	Admin & Gen, Maint	RT-OSV	Total Outside Services	CGC	CGC8100	CGC8100 Chattanooga LNG	2,144	0	0	0	0	0	0	-9,340	0	19,629	3,271	0	15,704
052000	Admin & Gen, Maint	RT-OSV	Total Outside Services	ASC	ASC1686	ASC1686 Facilities Management	396	231	1,813	1,035	4,907	2,581	-1,482	-3,997	1,959	788	296	681	9,159
052000	Admin & Gen, Maint	RT-OSV	Total Outside Services	ASC	ASC1105	ASC1105 Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
052000	Admin & Gen, Maint	RT-OSV	Total Outside Services				3,852	1,486	3,653	1,988	8,051	4,391	936	-11,369	12,580	22,631	5,482	7,044	60,714
052000	Admin & Gen, Maint	LAC	Labor Accrual/Reversal	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-92	-32	21	1	-31	22	-22	171	-153	16	-31	163	32
052000	Admin & Gen, Maint	LAC	Labor Accrual/Reversal	AGL	AGL1230	AGL1230 AGLC Fleet Services	1,127	-938	1,843	-1,752	570	0	1,026	86	1,891	-1,758	281	338	2,443
052000	Admin & Gen, Maint	LAC	Labor Accrual/Reversal	ASC	ASC1105	ASC1105 Fleet Services	-109	0	0	0	0	0	0	0	0	0	0	0	-109
052000	Admin & Gen, Maint	LAC	Labor Accrual/Reversal				926	-971	1,865	-1,751	539	22	1,013	257	1,738	-1,742	250	501	2,366
052000	Admin & Gen, Maint	LBT	Benefit Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	29	5	5	7	6	16	6	35	6	27	4	92	240
052000	Admin & Gen, Maint	LBT	Benefit Time	AGL	AGL1230	AGL1230 AGLC Fleet Services	502	49	259	0	224	0	459	14	435	140	192	526	2,977
052000	Admin & Gen, Maint	LBT	Benefit Time				679	54	264	7	230	16	465	49	441	167	196	618	3,217
052000	Admin & Gen, Maint	LSC	ST Labor-Covered Empl	AGL	AGL1230	AGL1230 AGLC Fleet Services	1,579	324	2,595	0	2,647	0	1,799	135	2,609	1,162	1,349	1,455	15,436
052000	Admin & Gen, Maint	LSC	ST Labor-Covered Empl				1,579	324	2,595	0	2,647	0	1,799	135	2,609	1,162	1,349	1,455	15,436
052000	Admin & Gen, Maint	LSN	ST Labor-Non-Covered Empl	CGC	CGC8000	CGC8000 Chattanooga Gas Company	76	35	62	54	54	77	19	279	39	243	39	317	1,286
052000	Admin & Gen, Maint	LSN	ST Labor-Non-Covered Empl				76	35	62	54	54	77	19	279	39	243	39	317	1,286
052000	Admin & Gen, Maint	RT-LBS	Total Straight Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	12	1	88	62	20	114	1	480	-120	286	11	572	1,552
052000	Admin & Gen, Maint	RT-LBS	Total Straight Time	AGL	AGL1230	AGL1230 AGLC Fleet Services	3,355	-566	4,418	-1,752	3,541	0	3,244	234	4,935	-457	1,823	2,279	21,054
052000	Admin & Gen, Maint	RT-LBS	Total Straight Time	ASC	ASC1105	ASC1105 Fleet Services	-109	0	0	0	0	0	0	0	0	0	0	0	-109
052000	Admin & Gen, Maint	RT-LBS	Total Straight Time				3,258	-566	4,506	-1,689	3,561	114	3,245	720	4,815	-171	1,834	2,851	22,527
052000	Admin & Gen, Maint	LEC	Overtime-Covered	AGL	AGL1230	AGL1230 AGLC Fleet Services	1,492	0	1,184	0	1,329	0	1,383	227	1,349	1,764	1,333	1,113	11,224
052000	Admin & Gen, Maint	LEC	Overtime-Covered				1,492	0	1,184	0	1,329	0	1,383	227	1,349	1,764	1,333	1,113	11,224
052000	Admin & Gen, Maint	LEN	Overtime-Non Covered	CGC	CGC8000	CGC8000 Chattanooga Gas Company	117	0	0	0	167	0	0	0	0	0	0	0	284
052000	Admin & Gen, Maint	LEN	Overtime-Non Covered				117	0	0	0	167	0	0	0	0	0	0	0	284
052000	Admin & Gen, Maint	RT-LOT	Total Labor - Overtime	CGC	CGC8000	CGC8000 Chattanooga Gas Company	117	0	0	0	167	0	0	0	0	0	0	0	284
052000	Admin & Gen, Maint	RT-LOT	Total Labor - Overtime	AGL	AGL1230	AGL1230 AGLC Fleet Services	1,492	0	1,184	0	1,329	0	1,383	227	1,349	1,764	1,333	1,113	11,224
052000	Admin & Gen, Maint	RT-LOT	Total Labor - Overtime				1,609	0	1,184	0	1,496	0	1,383	227	1,349	1,764	1,333	1,113	11,508
052000	Admin & Gen, Maint	LPC	RPP-Covered Employees	AGL	AGL3001	AGL3001 AGL Benefits	211	36	278	0	187	0	211	16	293	84	147	132	1,596
052000	Admin & Gen, Maint	LPC	RPP-Covered Employees	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
052000	Admin & Gen, Maint	LPC	RPP-Covered Employees				211	36	278	0	187	0	211	16	293	84	147	132	1,596
052000	Admin & Gen, Maint	LPN	RPP-Non-Covered Employees	CGC	CGC3001	CGC3001 CGC Benefits	13	6	10	9	6	5	3	47	6	23	5	35	167
052000	Admin & Gen, Maint	LPN	RPP-Non-Covered Employees				13	6	10	9	6	5	3	47	6	23	5	35	167
052000	Admin & Gen, Maint	RT-LPP	Total Performance Labor	AGL	AGL3001	AGL3001 AGL Benefits	211	36	278	0	187	0	211	16	293	84	147	132	1,596
052000	Admin & Gen, Maint	RT-LPP	Total Performance Labor	CGC	CGC3001	CGC3001 CGC Benefits	13	6	10	9	6	5	3	47	6	23	5	35	167
052000	Admin & Gen, Maint	RT-LPP	Total Performance Labor	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
052000	Admin & Gen, Maint	RT-LPP	Total Performance Labor				224	42	288	9	193	5	214	63	299	107	152	168	1,762
052000	Admin & Gen, Maint	RT-TLC	Total Labor Cost	AGL	AGL3001	AGL3001 AGL Benefits	211	36	278	0	187	0	211	16	293	84	147	132	1,596
052000	Admin & Gen, Maint	RT-TLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	13	6	10	9	6	5	3	47	6	23	5	35	167
052000	Admin & Gen, Maint	RT-TLC	Total Labor Cost	CGC	CGC8000	CGC8000 Chattanooga Gas Company	129	7	88	62	20	107	114	1	480	-120	286	11	572
052000	Admin & Gen, Maint	RT-TLC	Total Labor Cost	AGL	AG

GS2026008	Admin & Gen, Maint	AllResType	AllResType	CGC	CGC8303	CGC8303 Construction Operations - CGC	0	0	0	0	0	0	0	0	86	49	134
GS2026008	Admin & Gen, Maint	AllResType	AllResType	ASC	ASC1393	ASC1393 Line Pipeline Construction	1	1	1	0	4	0	0	0	0	0	10
GS2026008	Admin & Gen, Maint	AllResType	AllResType	CGC	CGC8605	CGC8605 System Operations-CGC	211	0	0	0	0	11	0	8,500	0	0	8,722
GS2026008	Admin & Gen, Maint	AllResType	AllResType	ASC	ASC1372	ASC1372 SCADA Operations	0	0	0	0	0	0	0	0	0	0	0
GS2026008	Admin & Gen, Maint	AllResType	AllResType	ASC	ASC8473	ASC8473 Business Support Systems	1,907	394	1,541	0	0	0	3,858	190	3,693	760	1,495	13,858
GS2026008	Admin & Gen, Maint	AllResType	AllResType	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	0	0	0	0	0	0	0	6,033	10,010	0	0	477
GS2026008	Admin & Gen, Maint	AllResType	AllResType	CGC	CGC8100	CGC8100 Chattanooga LNG	5,260	3,116	3,116	6,830	12,456	4,744	11,097	-5,355	3,116	4,650	3,470	54,376
GS2026008	Admin & Gen, Maint	AllResType	AllResType	ASC	ASC1320	ASC1320 Chanutes LNG	0	0	0	0	1,351	0	1,147	0	0	0	0	2,498
GS2026008	Admin & Gen, Maint	AllResType	AllResType	ASC	ASC1686	ASC1686 Facilities Management	396	331	1,813	1,035	4,907	2,581	-1,482	-3,967	1,959	768	296	641	9,139
GS2026008	Admin & Gen, Maint	AllResType	AllResType	ASC	ASC1535	ASC1535 HLC Fleet Services	7,482	1,456	6,799	-1,580	4,899	631	6,166	727	8,169	1,253	6,222	6,573	47,941
GS2026008	Admin & Gen, Maint	AllResType	AllResType	ASC	ASC1235	ASC1235 Fleet Services	1,714	6,438	9,378	4,797	4,840	6,135	2,706	1,649	1,397	2,983	12,016	3,655	57,647
GS2026008	Admin & Gen, Maint	AllResType	AllResType	ASC	ASC1245	ASC1245 SCM Gas Inventory Mgmt	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2026008	Admin & Gen, Maint	AllResType	AllResType				33,272	27,267	52,489	47,268	49,667	45,702	34,387	-3,588	41,868	16,245	40,696	48,166	451,615
GS2026008	Admin & Gen, Maint	TotalResType	TotalResType	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	0	0	0	0	1,169	0	0	0	1,169
GS2026008	Admin & Gen, Maint	TotalResType	TotalResType	ASC	ASC2001	ASC2001 AGL Benefits	211	39	278	0	167	0	212	16	263	84	169	122	1,560
GS2026008	Admin & Gen, Maint	TotalResType	TotalResType	CGC	CGC3001	CGC3001 CGC Benefits	13	6	10	9	6	5	3	47	6	23	5	25	167
GS2026008	Admin & Gen, Maint	TotalResType	TotalResType	ASC	ASC1602	ASC1602 AGL Safety	0	0	0	0	0	0	0	0	0	0	0	1	1
GS2026008	Admin & Gen, Maint	TotalResType	TotalResType		ASC1068	ASC1068 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	1	2
GS2026008	Admin & Gen, Maint	TotalResType	TotalResType	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	2,306	0	0	898	0	0	0	3,204
GS2026008	Admin & Gen, Maint	TotalResType	TotalResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	92	0	0	-3	0	105	0	0	0	0	0	6	200
GS2026008	Admin & Gen, Maint	TotalResType	TotalResType	ASC	ASC1601	ASC1601 CGC-N/WGA-Region Mgr	0	23	0	0	0	0	0	0	760	0	50	0	833
GS2026008	Admin & Gen, Maint	TotalResType	TotalResType	CGC	CGC8930	CGC8930 Chattanooga Gas Company	15,393	13,836	25,896	33,695	59,041	31,294	16,074	8,048	14,768	10,532	16,915	34,236	278,730
GS2026008	Admin & Gen, Maint	TotalResType	TotalResType	ASC	ASC1574	ASC1574 Growth and Retention	0	0	0	0	0	0	0	0	0	0	0	1	1
GS2026008	Admin & Gen, Maint	TotalResType	TotalResType	CGC	CGC8301	CGC8301 Catholic Protection Services - CGC	217	729	0	985	986	0	120	0	0	0	0	0	3,998
GS2026008	Admin & Gen, Maint	TotalResType	TotalResType	CGC	CGC1601	CGC1601 CGC-N/WGA-Region Marketing Compliance Group	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2026008	Admin & Gen, Maint	TotalResType	TotalResType	ASC	ASC1352	ASC1352 Land Services - ASSOC GM	515	1,169	3,199	1,837	0	0	350	542	534	650	0	100	8,337
GS2026008	Admin & Gen, Maint	TotalResType	TotalResType	CGC	CGC8303	CGC8303 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	85	49	134
GS2026008	Admin & Gen, Maint	TotalResType	TotalResType	ASC	ASC1393	ASC1393 Line Pipeline Construction	1	1	1	0	4	0	0	0	0	0	2	0	10
GS2026008	Admin & Gen, Maint	TotalResType	TotalResType	CGC	CGC8605	CGC8605 System Operations-CGC	211	0	0	0	0	11	0	8,500	0	0	0	0	8,722
GS2026008	Admin & Gen, Maint	TotalResType	TotalResType	ASC	ASC1372	ASC1372 SCADA Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2026008	Admin & Gen, Maint	TotalResType	TotalResType	ASC	ASC8473	ASC8473 Business Support Systems	1,907	394	1,541	0	0	0	3,858	190	3,693	760	1,495	13,858
GS2026008	Admin & Gen, Maint	TotalResType	TotalResType	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	0	0	0	0	0	0	0	6,033	10,010	0	0	477
GS2026008	Admin & Gen, Maint	TotalResType	TotalResType	CGC	CGC8100	CGC8100 Chattanooga LNG	5,260	3,116	3,116	6,830	12,456	4,744	11,097	-5,355	3,116	4,650	3,470	3,271	54,376
GS2026008	Admin & Gen, Maint	TotalResType	TotalResType	ASC	ASC1320	ASC1320 Chanutes LNG	0	0	0	0	1,351	0	1,147	0	0	0	0	0	2,498
GS2026008	Admin & Gen, Maint	TotalResType	TotalResType	ASC	ASC1686	ASC1686 Facilities Management	396	331	1,813	1,035	4,907	2,581	-1,482	-3,967	1,959	768	296	641	9,139
GS2026008	Admin & Gen, Maint	TotalResType	TotalResType	ASC	ASC1574	ASC1574 Growth and Retention	0	0	0	0	0	0	0	0	0	0	0	1	1
GS2026008	Admin & Gen, Maint	TotalResType	TotalResType	ASC	ASC1535	ASC1535 HLC Fleet Services	7,482	1,456	6,799	-1,580	4,899	631	6,166	727	8,169	1,253	6,222	6,573	47,941
GS2026008	Admin & Gen, Maint	TotalResType	TotalResType	ASC	ASC1235	ASC1235 Fleet Services	1,714	6,438	9,378	4,797	4,840	6,135	2,706	1,649	1,397	2,983	12,016	3,655	57,647
GS2026008	Admin & Gen, Maint	TotalResType	TotalResType	ASC	ASC1245	ASC1245 SCM Gas Inventory Mgmt	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2026008	Admin & Gen, Maint	TotalResType	TotalResType				33,272	27,267	52,489	47,268	49,667	45,702	34,387	-3,588	41,868	16,245	40,696	48,166	451,611
GS2026009	General & Administrative Expenses	000	Unspecified Resource Type	CGC	CGC8600	CGC8600 Chattanooga Gas Company	0	0	0	0	4,123	0	0	0	0	0	0	0	4,123
GS2026009	General & Administrative Expenses	000	Unspecified Resource Type				0	0	0	0	4,123	0	0	0	0	0	0	0	4,123
GS2026009	General & Administrative Expenses	ETE	Vehicle Other Expenses	ASC	ASC1601	ASC1601 CGC-N/WGA-Region Mgr	9	0	0	0	0	0	45	0	0	768	55	9	886
GS2026009	General & Administrative Expenses	ETE	Vehicle Other Expenses	CGC	CGC8930	CGC8930 Chattanooga Gas Company	6,487	4,860	23,170	22,297	10,596	9,876	6,662	1,420	9,963	6,439	15,436	26,674	155,136
GS2026009	General & Administrative Expenses	ETE	Vehicle Other Expenses	CGC	CGC8301	CGC8301 Catholic Protection Services - CGC	17	34	0	0	0	0	40	0	0	0	0	0	92
GS2026009	General & Administrative Expenses	ETE	Vehicle Other Expenses	CGC	CGC8303	CGC8303 Construction Operations - CGC	0	0	0	0	0	0	0	79	0	0	85	49	212
GS2026009	General & Administrative Expenses	ETE	Vehicle Other Expenses	CGC	CGC8605	CGC8605 System Operations-CGC	0	0	0	0	0	11	0	0	0	0	0	0	11
GS2026009	General & Administrative Expenses	ETE	Vehicle Other Expenses	ASC	ASC1235	ASC1235 HLC Fleet Services	1,579	2,313	286	0	250	434	0	950	1,056	0	2,129	785	9,698
GS2026009	General & Administrative Expenses	ETE	Vehicle Other Expenses				1,627	2,353	23,456	22,297	10,846	10,321	6,747	2,449	11,019	6,439	17,705	27,508	165,937
GS2026009	General & Administrative Expenses	ETG	Vehicle Gas	CGC	CGC8600	CGC8600 Chattanooga Gas Company	0	0	82	0	191	0	0	0	0	0	0	27	300
GS2026009	General & Administrative Expenses	ETG	Vehicle Gas	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	73	0	0	0	0	0	0	0	0	73
GS2026009	General & Administrative Expenses	ETG	Vehicle Gas				0	0	82	73	191	0	0	0	0	0	0	27	373
GS2026009	General & Administrative Expenses	RT EVC	Total Comp Owned Vehicle Costs	ASC	ASC1601	ASC1601 CGC-N/WGA-Region Mgr	9	0	0	0	0	0	45	0	0	768	55	9	886
GS2026009	General & Administrative Expenses	RT EVC	Total Comp Owned Vehicle Costs	CGC	CGC8930	CGC8930 Chattanooga Gas Company	6,487	4,860	23,259	22,416	10,596	9,876	6,662	1,420	9,963	6,439	15,436	26,701	155,265
GS2026009	General & Administrative Expenses	RT EVC	Total Comp Owned Vehicle Costs	CGC	CGC8301	CGC8301 Catholic Protection Services - CGC	17	34	0	0	0	0	40	0	0	0	0	0	92
GS2026009	General & Administrative Expenses	RT EVC	Total Comp Owned Vehicle Costs	CGC	CGC8303	CGC8303 Construction Operations - CGC	0	0	0	0	0	0	0	79	0	0	85	49	212
GS2026009	General & Administrative Expenses	RT EVC	Total Comp Owned Vehicle Costs	CGC	CGC8605	CGC8605 System Operations-CGC	0	0	0	0	0	11	0	0	0	0	0	0	11
GS2026009	General & Administrative Expenses	RT EVC	Total Comp Owned Vehicle Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	73	0	0	0	0	0	0	0	0	73
GS2026009	General & Administrative Expenses	RT EVC	Total Comp Owned Vehicle Costs	ASC	ASC1235	ASC1235 HLC Fleet Services	1,579	2,313	286	0	250	434	0	950	1,056	0	2,129	785	9,698
GS2026009	General & Administrative Expenses	RT EVC	Total Comp Owned Vehicle Costs				8,092	7,207	23,545	22,489	10,846	10,321	6,747	2,449	11,019	6,439	17,705	27,535	165,937
GS2026009	General & Administrative Expenses	RT RS	Total Internal Services	ASC	ASC1601	ASC1601 CGC-N/WGA-Region Mgr	9	0	0	0	0	0	45	0	0	768	55	9	886
GS2026009	General & Administrative Expenses	RT RS	Total Internal Services	CGC	CGC8930	CGC8930 Chattanooga Gas Company	6,487	4,860	23,259	22,416	10,596	9,876	6,662	1,420	9,963	6,439	15,436	26,701	155,265
GS2026009	General & Administrative Expenses	RT RS	Total Internal Services	CGC	CGC8301	CGC8301 Catholic Protection Services - CGC	17	34	0	0	0	0	40	0	0	0	0	0	92
GS2026009	General & Administrative Expenses	RT RS	Total Internal Services	CGC	CGC8303	CGC8303 Construction Operations - CGC	0	0	0	0	0	0	0	79	0	0	85	49	212
GS2026009	General & Administrative Expenses	RT RS	Total Internal Services	CGC	CGC8605	CGC8605 System Operations-CGC	0	0	0	0	0	11	0	0	0	0	0	0	11
GS2026009	General & Administrative Expenses	RT RS	Total Internal Services	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	73	0	0	0	0	0	0	0	0	73
GS2026009	General & Administrative Expenses	RT RS	Total Internal Services	ASC	ASC1235	ASC1235 HLC Fleet Services	1,579	2,313	286	0	250	434	0	950	1,056	0	2,129	785	9,698
GS2026009	General & Administrative Expenses	RT RS	Total Internal Services				8,092	7,207	23,545	22,489	10,846	10,321	6,747	2,449	11,019	6,439	17,705	27,535	165,937
GS2026009	General & Administrative Expenses	RT RS	Total Internal Services				9,730	12,385	33,649	37,154	11,989	20,354	9,457	4,071	12,391	6,113	31,716	32,182	223,673
GS2026009	General & Administrative Expenses	RT RS	Total Internal Services				9,730	12,385	33,649	37,154	11,989	20,354	9,457	4,071	12,391	6,113	31,716	32,182	223,673
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0001	APC0001 Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC2001	APC2001 APC Benefits	240	310	330	214	166	176	165	210	188	268	230	360	2,741
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0660	APC0660 Blue Transformrtn Non-kWh Sales	0	0	0	0	0	0	0	0	0	0	0	-2	-7
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0664	APC0664 Marketing Services	-1	0	0	0	0	0	0	0	0	0	0	0	-1
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0669	APC0669 Electric Transportation	0	3	0	0	0	0	0	0	0	0	0	0	3
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0643	APC0643 Strategy	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0010	APC0010 Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	1	1
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0015	APC0015 General Counsel-Executive	7	14	12	7	8	0	0	14	11	12	16	16	134
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0220	APC0220 Shared Services Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0271	APC0271 Meeting and Event Services	1	0	7	2	0	0	165	-48	0	5	0	25	111
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC7031	APC7031 Fleet Svcs-GGC Garage	0	0	0	0	0	0	1	0	0	3	0	4	9
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC7039	APC7039 Fleet Svcs-Corp HQ Garage	4	0	1	2	0	0	2	0	0	0	0	0	10
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC7042	APC7042 Fleet Svcs-Fleet Performance	0	0	0	0	0	0	1	0	0	0	0	0	1
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC7043	APC7043 Fleet Svcs-Fleet Operations	0	0	0	0	0	0	1	0	0	0	0	0	1
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC7419	APC7419 Fleet Svcs-Birmingham Garage	0	0	0	1	0	0	2	0	0	1	0	0	4
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC7422	APC7422 Fleet Svcs-Anniston Garage	0	0	1	0	0	0	0	0	0	0	0	1	3
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC7429	APC7429 Fleet Svcs-Montgomery Garage	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC7440	APC7440 Fleet Svcs-Tuscaloosa Garage	0	0	0	0	0	0	19	3	0	0	0	2	25
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC7457	APC7457 Fleet Svcs-Fleet Services	1	1	1	1	0	0	163	0	0	0	0	1	178
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0270	APC0270 Facilities Services	-9	3	3	2	10	5	2	14	3	-28	25	39	59
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0273	APC0273 Printing Services	4	13	34	9	35	65	9	30	51	3	7	22	265
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0277	APC0277 Research Services	4	3	2	1	1	0	3	0	0	0	0	0	14
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0280	APC0280 Facilities Mtce Support	29	23	22	22	18	16	22	21	17	22	20	20	297
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0281	APC0281 Facilities Energy Center	31	22	26	20	16	94	41	13	18	49	19	15	482
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0285	APC0285 Facilities Admin	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0286	APC0286 Property Services	510	398	466	427	326	391	366	386	276	407	410	462	5,676
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0287	APC0287 Records & Info Mgmt	0	0	0	0	0	0	0	0	0	0	0	1	1
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0289	APC0289 Facilities Maintenance	2	2	1	1	1	1	1	1	1	1	1	2	16
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0290	APC0290 Facilities Corporate	0	0	0	1	0	0	0	0	0	0	0	0	1
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0292	APC0292 Mail Center	161	106	123	101	64	110	92	116	119	141	122	117	1,402
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0293	APC0293 Critical Systems O&M	134	85	92	84	68	83	94	84	85	91	86	92	1,091
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0295	APC0295 Corporate Support	31	31	28	20	38	24	20	22	20	22	26	26	299
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0298	APC0298 Corporate Facilities Support	0	1	1	0	0	1	1	1	1	1	0	1	8
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0520	APC0520 SCH Svc Ctr Mgmt & Trans	22	29	69	38	31	56	5	22	43	68	62	95	540
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0570	APC0570 SCH HD Cst Mgmt & Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0582	APC0582 Corporate Compliance Solns	143	34	51	81	63	51	52	73	64	59	60	55	786
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0583	APC0583 Corp Security - Operations	0	1	1	0	1	2	0	1	1	0	0	0	7
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0584	APC0584 Corp Security-General	270	96	235	434	138	456	582	440	644	589	451	1,121	5,296
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0618	APC0618 Digital Strategy Support	0	1	0	0	0	0	0	0	0	0	0	0	1
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0671	APC0671 Public Relations	0	9	1	39	16	12	22	9	5	9	6	-15	114
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0917	APC0917 AFS Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0108	APC0108 Revenue & Fuel Accounting	0	0	0	0	9	0	0	1	0	0	0	0	7
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0110	APC0110 Asset Accounting	0	0	0	0	21	0	0	0	0	0	0	0	21
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0031	APC0031 Finance & Corporate Planning	0	0	0	0	0	0	0	0	0	0	0	2	7
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0045	APC0045 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0249	APC0249 APC Talent Acquisition	0	0	1	1	0	0	0	0	0	0	0	0	3
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0238	APC0238 HR Disability Management	51	27	36	34	23	24	56	32	32	48	36	43	456
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0239	APC0239 APC HR Delivery	0	0	0	0	0	0	0	0	0	0	0	1	1
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0242	APC0242 HR Performance	0	0	0	0	0	0	0	0	0	0	0	1	1
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0233	APC0233 HR General	0	0	0	0	0	0	0	0	0	1	0	1	2
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0240	APC0240 HR Talent Management	0	10	0	0	0	1	0	0	0	0	0	1	13
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0243	APC0243 HR Quality and Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0244	APC0244 HR Health and Wellbeing	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0245	APC0245 HR Diversity and Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0263	APC0263 EEO Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC1026	APC1026 APC Operations Services	0	19	22	9	-2	0	0	0	0	0	10	-16	39
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0748	APC0748 PD Eng Training	0	0	0	0	0	0	0	0	0	0	0	4	4
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0713	APC0713 Safety & Training	0	1	0	0	0	0	0	0	0	0	0	-1	0
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0201	APC0201 FO-AL Eastern and Western	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0202	APC0202 FO-AL Transmission and Generation	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0203	APC0203 FO-AL Mobile and Training	0	0	0	0	1	0	0	0	0	0	0	1	3
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0204	APC0204 FO-AL Long Haul Fiber	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0206	APC0206 FO-AL Fiber to Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0207	APC0207 FO-AL Southern and Southeast	0	0	0	0	0	0	0	0	0	0	0	1	2
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0222	APC0222 External Affairs-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC1100	APC1100 Mobile Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC0800	APC0800 Western Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC1001	APC1001 PD Bham Support	0	0	0	0	0	0	0	1	0	0	0	0	1
GS2026009	General & Administrative Expenses	ALG	Allocation Transaction	APC	APC1721	APC1721 PD Patton Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2026009

GS2030008	General & Administrative Expenses	ALG	Allocation Transaction	ASC	ASC6837	ASC6837 Customer Operations and Engagement	0	0	0	0	-6	0	0	0	0	0	0	0	0	0	0	0	0
GS2030008	General & Administrative Expenses	ALG	Allocation Transaction	NGC	NGC3659	NGC3659 Contract Center	0	0	2	0	5	0	7	16	0	0	3	11	390	0	0	436	436
GS2030008	General & Administrative Expenses	ALG	Allocation Transaction	ASC	ASC6854	ASC6854 Operational Excellence and Development	26	-7	-9	32	-1	72	267	34	59	114	26	1,253	1,846				
GS2030008	General & Administrative Expenses	ALG	Allocation Transaction	ASC	ASC1448	ASC1448 Corporate Systems & Innovation	29	0	4	6	99	-17	-56	-10	-1	124	-120	0	132				
GS2030008	General & Administrative Expenses	ALG	Allocation Transaction	ASC	ASC6053	ASC6053 Operations Analytics & Insights	138	224	156	227	5	232	-268	42	72	214	73	159	1,335				
GS2030008	General & Administrative Expenses	ALG	Allocation Transaction	ASC	ALG1632	ALG1632 ASC Safety	0	0	0	0	0	34	0	0	2	0	0	46	84				
GS2030008	General & Administrative Expenses	ALG	Allocation Transaction	ASC	ASC1368	ASC1368 Corporate Safety	1,176	1,427	-168	1,351	1,068	836	1,199	949	1,051	926	1,350	1,471	12,659				
GS2030008	General & Administrative Expenses	ALG	Allocation Transaction	NGC	NGC3422	NGC3422 Regional Safety	3	14	38	10	59	29	7	25	10	80	59	191	536				
GS2030008	General & Administrative Expenses	ALG	Allocation Transaction	VNG	VNG6584	VNG6584 Safety and Compliance VNG	0	0	13	50	1	6	9	50	16	46	46	64	302				
GS2030008	General & Administrative Expenses	ASC	Allocation Transaction	ASC	ASC1366	ASC1366 Forecasting	613	452	358	450	391	445	619	412	532	578	752	660	6,807				
GS2030008	General & Administrative Expenses	ASC	Allocation Transaction	ASC	ASC1667	ASC1667 VP Resources Management	452	417	417	339	456	814	333	439	193	1,164	512	525	5,962				
GS2030008	General & Administrative Expenses	ASC	Allocation Transaction	ASC	ASC6016	ASC6016 Resource Mgt Ops	16,892	12,071	14,143	15,893	15,753	15,893	15,893	15,215	14,454	13,913	15,749	16,274	185,566				
GS2030008	General & Administrative Expenses	NGC	Allocation Transaction	NGC	NGC3038	NGC3038 Resource Management	1	6	14	198	69	17	1	1	0	0	38	25	339				
GS2030008	General & Administrative Expenses	NGC	Allocation Transaction	NGC	NGC3160	NGC3160 Resource Management Contractor	0	0	0	0	0	0	0	0	0	0	0	0	0				
GS2030008	General & Administrative Expenses	NGC	Allocation Transaction	NGC	NGC3100	NGC3100 Rates and Regulatory	4	59	0	0	-22	0	0	-7	0	-26	0	0	8				
GS2030008	General & Administrative Expenses	ALG	Allocation Transaction	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	3,136	2,385	2,145	3,472	1,949	2,703	2,624	1,829	1,963	2,767	2,456	2,877	29,335				
GS2030008	General & Administrative Expenses	ALG	Allocation Transaction	ASC	ASC1682	ASC1682 Finance and Rates	333	115	5	99	44	67	49	61	61	293	87	175	1,190				
GS2030008	General & Administrative Expenses	ASC	Allocation Transaction	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	346	362	599	336	340	432	359	613	549	280	396	577	5,277				
GS2030008	General & Administrative Expenses	NGC	Allocation Transaction	NGC	NGC3120	NGC3120 Rate Base	0	0	0	0	0	0	0	0	0	0	0	0	0				
GS2030008	General & Administrative Expenses	ASC	Allocation Transaction	ASC	ASC1348	ASC1348 Environmental Affairs	2,346	164	827	1,368	1,562	846	1,687	1,265	1,146	2,369	2,849	-323	15,518				
GS2030008	General & Administrative Expenses	NGC	Allocation Transaction	NGC	NGC3048	NGC3048 Environmental Services	0	0	4	0	0	0	0	0	0	0	767	-703	68				
GS2030008	General & Administrative Expenses	VNG	Allocation Transaction	VNG	VNG6054	VNG6054 Environmental Services - VNG	0	36	-13	0	0	-1	2	0	0	0	0	0	24				
GS2030008	General & Administrative Expenses	ASC	Allocation Transaction	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	27	45	-19	27	47	145	-127	104	59	195	-216	-15	268				
GS2030008	General & Administrative Expenses	ASC	Allocation Transaction	ASC	ASC1362	ASC1362 Renewable Natural Gas	953	549	1,328	1,593	597	1,060	1,716	1,061	1,044	1,627	2,122	3,332	18,694				
GS2030008	General & Administrative Expenses	ASC	Allocation Transaction	ASC	ASC1363	ASC1363 Regulatory & Public Policy	0	0	0	0	0	0	0	0	0	0	0	0	0				
GS2030008	General & Administrative Expenses	ASC	Allocation Transaction	ASC	ASC1423	ASC1423 Public Policy	617	391	497	392	369	513	511	1,539	513	417	644	1,396	822	7,739			
GS2030008	General & Administrative Expenses	ASC	Allocation Transaction	ASC	ASC1581	ASC1581 Sustainability & Energy Policy	-1,130	2,055	3,057	2,689	1,355	1,675	1,787	1,668	1,837	3,197	2,433	4,422	25,446				
GS2030008	General & Administrative Expenses	VNG	Allocation Transaction	VNG	VNG6057	VNG6057 VNG Community Relations	0	0	0	0	0	0	4	0	0	20	17	0	41				
GS2030008	General & Administrative Expenses	AGL	Allocation Transaction	AGL	AGL1906	AGL1906 Regulatory & Legis Affairs	0	22	6	0	28	-29	0	0	61	17	-14	12	82				
GS2030008	General & Administrative Expenses	ASC	Allocation Transaction	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	59	112	-130	32	-79	-2,703	3,084	67	1,261	762	-82	52	2,977				
GS2030008	General & Administrative Expenses	ASC	Allocation Transaction	ASC	ASC1692	ASC1692 Rates & Regulatory - SCPS	2,021	1,534	1,826	1,589	1,904	1,794	1,268	2,090	1,756	1,694	1,642	1,727	20,964				
GS2030008	General & Administrative Expenses	ASC	Allocation Transaction	ASC	ASC1010	ASC1010 SVP Chief Administrative Officer	55	1,152	699	1,473	823	1,632	774	615	190	992	1,226	2,567	12,847				
GS2030008	General & Administrative Expenses	AGL	Allocation Transaction	AGL	AGL1602	AGL1602 Corporate Communications	0	0	0	0	0	0	0	0	0	-11	0	0	-3				
GS2030008	General & Administrative Expenses	ASC	Allocation Transaction	ASC	ASC1660	ASC1660 Customer Communications	2,068	1,987	1,154	1,287	1,555	778	1,686	935	1,136	1,032	1,177	12,295					
GS2030008	General & Administrative Expenses	ASC	Allocation Transaction	ASC	ASC1662	ASC1662 Employee Communications	2,068	2,041	2,091	2,199	1,527	2,235	2,185	2,184	2,213	2,141	2,256	1,988	25,035				
GS2030008	General & Administrative Expenses	ASC	Allocation Transaction	ASC	ASC1675	ASC1675 Brand Creative	1,036	1,036	1,036	1,036	1,036	1,036	1,036	1,036	1,036	1,036	1,036	1,036	12,432				
GS2030008	General & Administrative Expenses	ASC	Allocation Transaction	ASC	ASC1676	ASC1676 Brand Creative	936	936	1,153	727	538	646	847	719	659	651	935	1,070	9,397				
GS2030008	General & Administrative Expenses	ASC	Allocation Transaction	ASC	ASC1671	ASC1671 Strategic Communications	600	393	1,046	1,016	607	709	683	954	461	1,215	1,031	1,060	10,039				
GS2030008	General & Administrative Expenses	NGC	Allocation Transaction	NGC	NGC3638	NGC3638 Corporate Communications	0	0	0	0	27	0	0	26	0	26	54	159	334				
GS2030008	General & Administrative Expenses	VNG	Allocation Transaction	VNG	VNG6042	VNG6042 Corporate Communications VNG	0	10	0	0	37	0	0	0	0	45	0	116	217				
GS2030008	General & Administrative Expenses	ASC	Allocation Transaction	ASC	ASC1469	ASC1469 VP Corporate Responsibility GAS	1,314	6,353	-1,676	2,917	2,394	2,749	2,197	2,601	1,352	1,435	5,768	3,827	35,031				
GS2030008	General & Administrative Expenses	ASC	Allocation Transaction	ASC	ASC1650	ASC1650 Chief Financial Officer	990	961	912	680	1,035	983	922	1,102	988	926	1,181	1,331	12,010				
GS2030008	General & Administrative Expenses	ASC	Allocation Transaction	ASC	ASC1133	ASC1133 Risk Operations-FP&A	3	0	-1	0	0	38	0	0	0	0	11	25	76				
GS2030008	General & Administrative Expenses	ASC	Allocation Transaction	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	-1	21	2	4	9	66	-18	27	-68	3	57	-61	100				
GS2030008	General & Administrative Expenses	ASC	Allocation Transaction	ASC	ASC1176	ASC1176 Retail Operations-Accounting	2	0	0	0	0	0	0	0	0	0	0	-2	0				
GS2030008	General & Administrative Expenses	AGL	Allocation Transaction	AGL	ASC1158	ASC1158 Financial Reporting	664	574	531	813	449	638	666	676	682	730	495	1,031	8,082				
GS2030008	General & Administrative Expenses	ASC	Allocation Transaction	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	4,332	5,483	4,044	4,612	4,003	4,486	2,016	4,162	3,633	4,493	3,630	6,297	51,190				
GS2030008	General & Administrative Expenses	ASC	Allocation Transaction	ASC	ASC1161	ASC1161 Financial Accounting	2,051	1,420	1,451	1,911	1,513	1,692	1,629	1,601	1,557	1,641	1,654	2,376	21,115				
GS2030008	General & Administrative Expenses	ASC	Allocation Transaction	ASC	ASC1162	ASC1162 Financial Planning & Research	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	14,112				
GS2030008	General & Administrative Expenses	ASC	Allocation Transaction	ASC	ASC1175	ASC1175 Gas Accounting	1,175	977	1,260	634	221	339	1,066	1,227	899	1,634	591	1,349	13,342				
GS2030008	General & Administrative Expenses	ASC	Allocation Transaction	ASC	ASC1181	ASC1181 Plant Accounting	1,083	730	757	736	892	743	1,316	834	959	964	822	2,160	11,994				
GS2030008	General & Administrative Expenses	ASC	Allocation Transaction	ASC	ASC1182	ASC1182 Revenue Accounting	983	1,060	919	1,160	912	1,647	1,167	1,020	1,277	1,210	1,237	1,258	15,230				
GS2030008	General & Administrative Expenses	ASC	Allocation Transaction	ASC	ASC1196	ASC1196 Utility Accounting	2,185	1,823	1,683	1,172	835	1,138	1,246	775	977	782	956	1,951	14,735				
GS2030008	General & Administrative Expenses	ASC	Allocation Transaction	ASC	ASC1190	ASC1190 Cash Accounting Services	669	369	485	497	414	537	592	523	499	589	685	697	6,491				
GS2030008	General & Administrative Expenses	NGC	Allocation Transaction	NGC	NGC3058	NGC3058 Gas Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0				
GS2030008	General & Administrative Expenses	ASC	Allocation Transaction	ASC	ASC1141	ASC1141 Credit Union	-5,601	3,863	-71	0	0	0	0	0	0	0	0	0	-2,007				
GS2030008	General & Administrative Expenses	ASC	Allocation Transaction	ASC	ASC1200	ASC1200 Financial Planning & Analysis	2,682	1,576	2,095	1,997	1,929	2,057	2,762	2,920	2,458	3,709	2,602	3,376	30,563				
GS2030008	General & Administrative Expenses	ASC	Allocation Transaction	ASC	ASC1222	ASC1222 Operational Planning and Analysis	1,997	1,380	1,548	1,372	983	1,454	1,381	1,527	1,347	1,411	1,516	1,969	18,234				
GS2030008	General & Administrative Expenses	ASC	Allocation Transaction	ASC	ASC1555	ASC1555 VP & Chief Risk Officer	642	760	810	858	767	525	886	671	1,344	2,450	639	631	10,666				
GS2030008	General & Administrative Expenses	SES	Allocation Transaction	SES	SES1164	SES1164 Energy Supply	0	49	-2	0	-2	0	0	0	0	0	0	0	46				
GS2030008	General & Administrative Expenses	SES	Allocation Transaction	SES	SES0164	SES0164 SES Marketing	1	100	-2	0	-2	0	0	0	0	0	0	0	92				
GS2030008	General & Administrative Expenses	SES	Allocation Transaction	SES	SES2110	SES2110 SES Customer Operations	0	49	-2	0	-2	0	0	0	0	0	-6	21	67				
GS2030008	General & Administrative Expenses	SES	Allocation Transaction	SES	SES2115	SES2115 SES Physical Operations	1	197	-6	0	-9	0	0	0	0	0	0	0	183				
GS2030008	General & Administrative Expenses	SES	Allocation Transaction	SES	SES2116	SES2116 SES Fin Operations & Hedging	0	49	-2	0	-2	0	0	0	0	0	0	0	46				
GS2030008	General & Administrative Expenses	SES	Allocation Transaction	SES	SES2117	SES2117 SES Origination	0	49	-2	0	-2	0	0	0	0	0	24	0	70				
GS2030008	General & Administrative Expenses	SES	Allocation Transaction	SES	SES2119	SES2119 SES Business Development	0	0	0	0	0	0	0	0	0	11	-9	0	11				
GS2030008	General & Administrative Expenses	SES	Allocation Transaction	SES	SES2121	SES2121 SES Government Affairs	25	-1	-11	-12	-1	12	0	0	0	46	-59	0	0				
GS2030008	General & Administrative Expenses	ASC	Allocation Transaction	ASC	ASC1668	ASC1668 Corporate Compliance	1,181	868	1,046	847	1,078	1,214	1,820	1,622	1,106	1,276	1,062	1,310	14,527				
GS2030008	General & Administrative Expenses	ASC	Allocation Transaction	ASC	ASC1462	ASC1462 Corporate Security - CSPS	2,027	1,473	1,511	1,562	981	1,767	1,753	1,540	1,143	2,474	1,252	1,466	20,100				
GS2030008	General & Administrative Expenses	ASC	Allocation Transaction	ASC	ASC1463	ASC1463 Claims - CSPS	2,619	2,043	2,221	2,333	2,005	2,191	2,871	1,820	2,264	3,744	2,606	3,920	31,668				
GS2030008	General & Administrative Expenses	ASC	Allocation Transaction	ASC	ASC1470	ASC1470 Legal - Corporate Counsel	1,209	1,044	1,162	1,102	1,303	1,244	1,402	1,402	1,402	1,402	1,402	1,402	16,675				
GS2030008	General & Administrative Expenses	ASC	Allocation Transaction	ASC	ASC1472	ASC1472 Records Management	258	154	162	532	145	1,303	344	462	435	387	366	831	4,394				
GS2030008	General & Administrative Expenses	ASC	Allocation Transaction	ASC	ASC1476	ASC1476 Legal	3,609	2,866	7,933	3,344	4,190	7,892	3,287	6,835	4,953	8,558	3,691	809	55,638				
GS2030008	General & Administrative Expenses	ASC	Allocation Transaction	ASC	ASC1474	ASC1474 Legal - Retail	1	0	1	43	0	41	-14	0	0	0	26	9	112				
GS2030008	General & Administrative Expenses	ASC	Allocation Transaction	ASC	ASC1666	ASC1666 Corporate Secretary	5,611	1,857	275	8,210	633	177	6,364	1,187	311	6,119	286	474	31,702				
GS2030008	General & Administrative Expenses	NGC	Allocation Transaction	NGC	NGC3027	NGC3027 Central Region	0	0	0	0	0	0	0	0	0	0	0	21	22				
GS2030008	General & Administrative Expenses	NGC	Allocation Transaction	NGC	NGC3045	NGC3045 Eastern Region	0	0	0	0	0	1	0	0	1	0	0	0	2				
GS2030008	General & Administrative Expenses	NGC	Allocation Transaction	NGC	NGC3076	NGC3076 Metro Region	0	0	0	0	0	0	0	0	0	3	0	0	3				
GS2030008	General & Administrative Expenses	NGC	Allocation Transaction	NGC	NGC3104	NGC3104 Southern Region	0	0	3	6	8	0	0	1	0	0	0	0	18				
GS2030008	General & Administrative Expenses	NGC	Allocation Transaction	NGC	NGC3116	NGC3116 Western Region	0	0	0	0	1	0	0	0	0	0	0	0	1				
GS2030008	General & Administrative Expenses	NGC	Allocation Transaction	NGC	NGC3164	NGC3164 Central Service Gen Elyn 2	0	0	0	0	0	0	0	0	0	0	0	0	0				
GS2030008	General & Administrative Expenses	NGC	Allocation Transaction	NGC	NGC3179	NGC3179 Metro - Service - Bellevue 2	0	0	0	0	0	0	0	0	0	0	0	0	0				
GS2030008	General & Administrative Expenses	NGC	Allocation Transaction	NGC	NGC3189	NGC3189 NWEST- Service - Crystal Lake	0	0	0	0	0	0	0	0	0	0	0	0	0				
GS2030008	General & Administrative Expenses	NGC	Allocation Transaction	NGC	NGC3191	NGC3191 Central Service Gen Elyn 3	0	0	0	0	0	0	0	0	0	0	0	0	0				
GS2030008	General & Administrative Expenses	NGC	Allocation Transaction	NGC	NGC3423	NGC3423 FO Specialty - Glenwood	0	0	0	0	0	0	0	0	0	0	0	0	0				
GS2030008	General & Administrative Expenses	NGC	Allocation Transaction	NGC	NGC3636	NGC3636 Field Operations Carthage	0	0	0	0	0	0	0	0	0	0	0	0	0				
GS2030008	General & Administrative Expenses	NGC	Allocation Transaction	NGC	NGC3055	NGC3055 Financial Planning & Analysis	0	0	0	0	2	0	0	0	-14	0	0	0	-12				
GS2030008	General & Administrative Expenses	NGC	Allocation Transaction	NGC	NGC3117	NGC3117 Field Operations Support	0	0	0	0	0	19	270	117	-63	-28	0	10	0	237			
GS2030008	General & Administrative Expenses	NGC	Allocation Transaction	NGC	NGC3131	NGC3131 VP Operations	13	267	-9	0	0	24	34	0	-192	-10	-13	-1	7	213			
GS2030008	General & Administrative Expenses	NGC	Allocation Transaction	NGC	NGC3262	NGC3262 AMI Solutions	0	0	0	0	60	34	0	0	0	0	0	10	0	104			
GS2030008	General & Administrative Expenses	NGC	Allocation Transaction	NGC	NGC3434	NGC3434 Strategic Projects	0	0	8	0	0	0	1	0	0	0	0	16	196	220			
GS2030008	General & Administrative Expenses	NGC	Allocation Transaction	NGC	NGC3160	NGC3160 Business Development Nicor Gas	1	69	0	14	-17	0	0	-5	0	-13	26	0	0	55			
GS2030008	General & Administrative Expenses	NGC	Allocation Transaction	NGC	NGC3418	NGC3418 New Business Admin	0	0	0	0	0	0	2	0	0	1	0	0	3				
GS2030008	General & Administrative Expenses	NGC	Allocation Transaction	NGC	NGC3419	NGC3419 Builder First	0	0	0	0	0	0	0	0	0	0	0	0	0				
GS2030008	General & Administrative Expenses	NGC	Allocation Transaction	NGC	NGC3514	NGC3514 Regulatory Affairs	0	0	0	0	0	0	0	0	198	0	0	0	207				
GS2030008	General & Administrative Expenses	ASC	Allocation Transaction	ASC	ASC1663	ASC1663 SVP Nicor Gas	7	164	597	-52	482	1,262	56	-164	2,111	-135	-147	2,564	5,242				
GS2030008	General & Administrative Expenses	NGC	Allocation Transaction	NGC	NGC3127	NGC3127 Energy Efficiency	61	60	57	77	76	68	56	79	73	60	40	33	782				
GS2030008	General & Administrative Expenses	NGC	Allocation Transaction	NGC	NGC3692	NGC3692 NGC Corporate Other	0	-668	668	0	2	0	0	2	23	0	0	0	36				
GS2030008	General & Administrative Expenses	AGL	Allocation Transaction	AGL	AGL3692	AGL3692 AGL Corporate Other	0	0	-7	0	2	2	646	61	0	457	0	0	948				
GS2030008	General & Administrative Expenses	ASC	Allocation Transaction	ASC	ASC1697	ASC1697 EVP Southern Operations	3,884	5,115	7,271	5,166	560	3,350	2,056	2,634	2,593	4,647	3,414	14,273	61,564				
GS2030008	General & Administrative Expenses	ASC	Allocation Transaction	ASC	ASC1125	ASC1125 Strategy and Business Planning	2,595	2,236	2,439	1,219	1,023	1,720	1,754	2,026	2,354	2,160	2,055	3,036	24,638				
GS2030008	General & Administrative Expenses	AGL	Allocation Transaction	AGL	AGL1327	AGL1327 Sales AGLC South	9	11	1	0	0	0	0	0	0	0	0	7	17				
GS2030008	General & Administrative Expenses	ASC	Allocation Transaction	ASC	ASC1604	ASC1604 New Business AGLC/CGC	0	106	-17	-76	-118	6	38	-19	11	63	-34	-90	-79				
GS2030008	General & Administrative Expenses	CGC	Allocation Transaction	CGC	CGC6002	CGC6002 Sales CGC	0	0	0	0	0	0	0	0	0	0	0	0	0				
GS2030008	General & Administrative Expenses	AGL	Allocation Transaction	AGL	AGL1333	AGL1333 VP AGLC Division	0	0	7	0	0	0	-266	0	0	0	0	0	-259				
GS2030008	General & Administrative Expenses	AGL	Allocation Transaction	AGL	AGL1334	AGL1334 Sales AGLC Admin	0	49	0	0	0	0	0	139	0	0	0	0	189				
GS2030008	General & Administrative Expenses	AGL	Allocation Transaction	AGL	AGL1113	AGL1113 VP-AGLC & CGC	1,663	2,029	2,836	1,812	1,085	1,827	2,480	2,157	2,196	2,933	1,419	1,464	24,014				
GS2030008	General & Administrative Expenses	AGL	Allocation Transaction	AGL	AGL1796	AGL1796 SWAT Team	0	0	0	0	0	38	0	0	0	0	0	0	38				
GS2030008	General & Administrative Expenses	ASC	Allocation Transaction	ASC	ASC1600	ASC1600 Atlanta Service Center	212	-77	11	130	286	97	-154	119	58	112	162	462	1,331				
GS2030008	General & Administrative Expenses	ASC	Allocation Transaction	ASC	ASC1601	ASC1601 CGC-NWSA-Region Mgr	697	1,144	1,680	1,233	737	966	1,483	1,321	685	1,497	1,264	1,156	13,763				
GS2030008	General & Administrative Expenses	ASC	Allocation Transaction	ASC	ASC3870	ASC3870 Rome Service Center	-4	0	0	0	1	0	0	0	0	0	0	7	11				
GS2030008	General & Administrative Expenses	CGC	Allocation Transaction	CGC	CGC6002	CGC6002 Chattanooga Gas Company	47	32	38	27	49	167	366	205	191	184	166	179	1,397				
GS2030008	General & Administrative Expenses	AGL	Allocation Transaction	AGL	AGL3460	AGL3460 Marietta Service Center	50	210	74	-2	-42	29	0	117	0	0	0	0	436				
GS2030008	General & Administrative Expenses	AGL	Allocation Transaction	AGL	AGL1750	AGL1750 Carrollton Service Center	0	0	2	0	0	20	0	0	0	89	0	3	113				
GS2030008	General & Administrative Expenses	AGL	Allocation Transaction	AGL	AGL1790	AGL1790 Newnan Service Center	286	0	0	0	0	176	-460	0	0	0	0	0	3				
GS2030008	General & Administrative Expenses	AGL	Allocation Transaction	AGL	AGL1922	AGL1922 Field Meter Reading Support	0	0	0	0	0	0	0	0	0	0	0	0	0				
GS2030008	General & Administrative Expenses	AGL	Allocation Transaction	AGL	AGL1339	AGL1339 VP AGLC Division	1	49	-2	0	0	0	-222	0	0	0	0	3	-170				
GS2030008	General & Administrative Expenses	AGL	Allocation Transaction	AGL	AGL3320	AGL3320 Cumming Service Center	0	0	0	0	0	0	0	13	0	0	0	0	13				
GS2030008	General & Administrative Expenses	AGL	Allocation Transaction	AGL	AGL3330	AGL3330 Douglasville Service Center	0	0	13	0	112	90	0	0	0	0	0	0	215				
GS2030008	General & Administrative Expenses	AGL	Allocation Transaction	AGL	AGL3320	AGL3320 Gwinnett Service Center	0	1	0	7	0	38	0	0	0	89	0	20	156				
GS2030008	General & Administrative Expenses	AGL	Allocation Transaction	AGL	AGL3360	AGL3360 Hall County Service Center	0	1	0	0	0	0	0	0	0	2	-1	0	2				
GS2030008	General & Administrative Expenses	AGL	Allocation Transaction	AGL	AGL3300	AGL3300 Athens Service Center	0	0	0	0	0	0	0	4	0	0	0	1	31				
GS2030008	General & Administrative Expenses	AGL	Allocation Transaction	AGL	AGL5340	AGL5340 Augusta Service Center	0	3	52	5	0	41	22	72	82	51	21	24	373				
GS2030008	General & Administrative Expenses	AGL	Allocation Transaction	AGL	AGL2510	AGL2510 Macon Service Center	0	1	0	0	0	47	0	21	57	0	0	0	126				
GS2030008	General & Administrative Expenses	AGL	Allocation Transaction	AGL	AGL2520	AGL2520 Milledgeville Service Center	0	0	0	0	0	0	0	0	4	0	0	0	4				
GS2030008	General & Administrative Expenses	AGL	Allocation Transaction	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	24	0	34	46	320	139	60	71	57	11	776				
GS2030008	General & Administrative Expenses	AGL	Allocation Transaction	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	0	0	0	13	0	141	126	280				
GS2030008	General & Administrative Expenses	AGL	Allocation Transaction	AGL	AGL1938	AGL1938 AGLC Apprentice Program	0	0	0	0	0	0	0	0	2	0	0	0	2				
GS2030008	General & Administrative Expenses	AGL	Allocation Transaction	AGL	AGL6910	AGL6910 Brunswick Service Center	0	0	0	63	-34	0	0	0	15	0	0	0	44				
GS2030008	General & Administrative Expenses	AGL	Allocation Transaction	AGL	AGL4970	AGL4970 Savannah Service Center	0	0	0	0	0	0	0	0	159	0	-159	0	0				
GS2030008	General & Administ

GG200008	General & Administrative Expenses	ALG	Allocation Transaction	ASC	ASC1407	43	-76	1	0	-3	0	0	615	1,476	1,145	496	569	4,269
GG200008	General & Administrative Expenses	ALG	Allocation Transaction	ASC	ASC1309	1,105	893	1,345	909	1,109	2,035	1,080	1,048	1,239	1,301	1,022	1,530	15,196
GG200008	General & Administrative Expenses	ALG	Allocation Transaction	ASC	ASC1270	23	-23	8	-1	86	122	329	114	-31	15	24	-30	646
GG200008	General & Administrative Expenses	ALG	Allocation Transaction	ASC	ASC1272	-3	84	-54	-585	629	-564	198	67	-66	49	227	-348	-200
GG200008	General & Administrative Expenses	ALG	Allocation Transaction	ASC	ASC1240	2	29	4	24	51	-71	13	18	-15	0	430	363	743
GG200008	General & Administrative Expenses	ALG	Allocation Transaction	ASC	ASC1250	114	122	133	140	97	115	122	88	94	102	92	95	1,306
GG200008	General & Administrative Expenses	ALG	Allocation Transaction	ASC	ASC1403	48	76	110	71	71	107	-1	23	-7	47	72	16	633
GG200008	General & Administrative Expenses	ALG	Allocation Transaction	ASC	ASC1405	41	24	38	2	19	49	58	-32	42	3	31	17	274
GG200008	General & Administrative Expenses	ALG	Allocation Transaction	ASC	ASC0473	3,511	2,553	3,230	3,098	2,599	3,779	2,379	2,926	2,836	-1,896	2,935	2,848	28,679
GG200008	General & Administrative Expenses	ALG	Allocation Transaction	ASC	ASC1419	40	103	36	191	193	87	428	139	1,099	2,814	2,411	2,739	10,879
GG200008	General & Administrative Expenses	ALG	Allocation Transaction	ASC	ASC1316	28	50	-26	17	-42	1	21	228	122	29	3,620	-766	3,373
GG200008	General & Administrative Expenses	ALG	Allocation Transaction	ASC	ASC1556	57	86	427	73	37	72	-56	97	-49	-107	52	-169	97
GG200008	General & Administrative Expenses	ALG	Allocation Transaction	ASC	ASC1206	-54	23	-29	35	-19	29	-29	-7	55	-8	22	22	6
GG200008	General & Administrative Expenses	ALG	Allocation Transaction	ASC	ASC1207	-54	23	-29	-13	-19	29	-29	-7	55	-8	22	22	6
GG200008	General & Administrative Expenses	ALG	Allocation Transaction	ASC	CGC0100	0	0	0	0	0	0	0	0	0	0	13	0	13
GG200008	General & Administrative Expenses	ALG	Allocation Transaction	ASC	ASC1320	82	-90	2	-4	7	-5	39	34	-73	60	-23	5	45
GG200008	General & Administrative Expenses	ALG	Allocation Transaction	NGC	NGC1148	0	0	0	0	0	0	0	0	0	0	1	0	1
GG200008	General & Administrative Expenses	ALG	Allocation Transaction	NGC	NGC1141	0	0	0	0	0	0	0	0	0	0	10	0	10
GG200008	General & Administrative Expenses	ALG	Allocation Transaction	NGC	NGC1144	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	ALG	Allocation Transaction	NGC	NGC1148	0	0	0	0	0	0	0	0	0	0	33	21	54
GG200008	General & Administrative Expenses	ALG	Allocation Transaction	ASC	ASC1217	109	-129	-28	-90	32	120	2	61	-161	63	-36	-74	-81
GG200008	General & Administrative Expenses	ALG	Allocation Transaction	ASC	ASC1230	57	20	-60	19	-2	61	-39	-21	49	-67	76	-97	-32
GG200008	General & Administrative Expenses	ALG	Allocation Transaction	ASC	ASC1303	-22	38	-60	0	0	0	0	0	0	0	0	0	-22
GG200008	General & Administrative Expenses	ALG	Allocation Transaction	NGC	NGC3108	0	0	0	0	13	77	96	53	54	0	0	0	295
GG200008	General & Administrative Expenses	ALG	Allocation Transaction	ASC	ASC1304	-26	10	0	0	-19	0	0	-52	-18	0	0	-95	-200
GG200008	General & Administrative Expenses	ALG	Allocation Transaction	ASC	ASC1684	25,536	24,989	22,734	44,630	35,722	43,641	46,125	52,000	43,931	43,550	38,679	41,129	462,640
GG200008	General & Administrative Expenses	ALG	Allocation Transaction	ASL	ASL1239	-1	5	0	5	5	0	6	0	3	7	27	-7	50
GG200008	General & Administrative Expenses	ALG	Allocation Transaction	ASC	ASC1335	819	-288	291	259	150	886	-350	386	353	-723	1,172	563	3,597
GG200008	General & Administrative Expenses	ALG	Allocation Transaction	NGC	NGC3656	0	0	0	0	0	0	0	2	1	0	1	0	4
GG200008	General & Administrative Expenses	ALG	Allocation Transaction	ASC	ASC1161	0	0	0	0	0	582	506	552	437	333	553	506	3,582
GG200008	General & Administrative Expenses	ALG	Allocation Transaction	ASC	ASC1197	2,208	2,614	2,227	2,249	2,990	1,846	2,328	2,513	1,724	2,046	2,054	2,479	26,678
GG200008	General & Administrative Expenses	ALG	Allocation Transaction	ASC	ASC1198	183	109	-31	202	120	153	211	135	66	1,184	0	9	2,232
GG200008	General & Administrative Expenses	ALG	Allocation Transaction	ASC	ASC1261	974	2,199	2,115	-7,167	1,216	1,643	1,810	1,747	1,716	1,643	1,755	1,991	11,492
GG200008	General & Administrative Expenses	ALG	Allocation Transaction	ASC	ASC1271	520	927	760	478	493	448	641	842	752	627	561	2,210	8,599
GG200008	General & Administrative Expenses	ALG	Allocation Transaction	ASC	ASC1649	175	80	115	61	27	34	52	54	48	49	49	64	797
GG200008	General & Administrative Expenses	ALG	Allocation Transaction	ASC	ASC1163	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	ALG	Allocation Transaction	ASL	ASL1305	0	0	0	0	0	0	39	0	0	0	0	0	39
GG200008	General & Administrative Expenses	ASL	Allocation Transaction	ASL	ASL1320	19	0	-20	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	ASL	Allocation Transaction	ASL	ASL1274	0	0	0	0	4	0	0	0	0	0	0	0	4
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC3001	364	379	260	333	325	440	551	569	436	551	426	468	5,103
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC3002	118	164	172	287	239	213	215	250	194	226	224	166	2,512
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC2117	0	0	0	0	0	0	9	0	-3	0	0	0	6
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC2302	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC2321	0	0	0	0	0	0	0	0	0	1	0	0	1
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC2360	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC2361	0	0	0	3	0	0	0	0	0	0	0	0	3
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC2454	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC2317	0	0	0	345	0	0	0	0	0	0	0	0	345
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC2459	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC2462	0	0	0	0	1	2	0	0	0	0	0	0	3
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC2661	0	0	0	0	5	0	0	0	0	0	0	0	5
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC4001	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC4956	0	0	0	5	0	0	0	0	0	0	0	0	5
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC1800	0	0	0	0	2	0	0	0	0	0	0	0	2
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC1641	-3	0	0	0	0	0	9	-3	0	0	0	0	-3
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC1653	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5586	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC1654	29	29	46	60	79	29	62	23	79	62	20	599	1,038
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC3670	0	0	0	0	0	0	0	0	0	17	0	15	32
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC4965	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5562	7	0	0	0	0	0	0	0	0	0	0	0	7
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC4133	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5691	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC3996	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC4959	0	-1	-13	50	14	-44	-5	-342	-20	-7	-4	-21	-407
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC4119	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5553	34	-2	1	0	-1	-1	2	-7	2	38	0	33	104
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5570	0	0	0	0	0	0	0	0	0	3	0	0	3
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5571	0	0	0	0	0	0	0	0	0	20	0	22	42
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5563	23	30	26	26	67	39	44	59	54	55	64	65	552
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC4962	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC4146	-2	5	0	2	0	0	0	0	0	0	0	4	17
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC4148	-1	0	0	0	0	0	0	0	0	0	0	0	-1
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC4154	19	9	10	4	0	0	0	-10	4	0	0	7	52
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC4135	0	0	46	-17	0	0	0	0	0	0	0	4	32
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC4213	0	0	0	0	0	0	0	0	0	0	0	1	1
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC4216	0	0	0	0	0	0	0	0	0	1	0	1	1
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC4486	0	0	0	0	0	0	0	0	0	0	0	15	15
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC4226	0	0	0	0	0	0	0	0	0	11	0	0	11
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC4227	0	0	0	0	0	0	0	0	0	0	0	-1	-1
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC4227	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC4158	9	-1	0	0	0	0	0	0	0	0	0	0	8
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC4535	0	0	0	0	0	0	0	0	0	13	0	0	13
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC4963	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC4964	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5105	0	0	13	-4	-1	0	0	0	0	0	0	0	8
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5160	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5213	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5215	0	0	0	0	0	0	0	0	0	0	0	2	2
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5590	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5600	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5613	0	0	0	0	0	0	0	-1	0	0	0	0	-1
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5402	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5010	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5011	0	0	0	0	0	0	0	0	0	0	0	0	14
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5675	0	17	20	-27	-2	0	0	0	0	0	0	0	8
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5568	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5610	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5604	58	57	66	51	-6	61	59	38	61	0	66	56	563
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC3605	0	0	0	0	0	0	0	0	0	9	0	0	9
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5610	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5617	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5647	345	386	392	238	334	334	331	191	13	59	0	65	2,647
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5688	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5589	177	193	176	157	224	130	165	147	130	190	76	-20	1,746
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5594	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5596	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5677	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5683	0	0	0	0	0	0	0	0	0	0	0	10	11
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5620	0	0	0	0	0	24	201	-66	0	0	2	0	161
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5592	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5150	0	0	0	0	0	0	2	15	0	0	0	0	17
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5676	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5630	39	42	37	40	55	33	34	38	8	38	32	38	434
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5619	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5634	-2	136	0	0	0	24	39	35	35	39	33	34	373
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC1170	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC1275	0	0	0	0	0	0	0	0	0	0	0	20	20
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5602	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5673	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5674	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC4191	15	5	9	3	7	71	61	61	24	4	53	53	292
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5623	1	4	7	11	0	1	1	0	0	0	4	4	27
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC4168	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC4786	11	25	9	34	20	18	11	-5	5	9	7	4	148
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5602	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC3471	0	1	0	0	0	0	0	0	0	0	0	1	2
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5699	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5696	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5698	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5156	0	1	0	0	0	0	0	0	19	0	0	3	23
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5110	0	0	0	0	0	0	0	0	0	2	0	0	3
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5573	0	0	0	2	4	0	0	0	0	0	10	-4	32
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5519	0	0	0	0	0	0	1	0	0	0	0	0	1
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5638	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5120	53	47	53	58	55	54	60	54	44	39	47	45	611
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5121	12	15	14	22	41	244	156	211	195	172	166	179	1,260
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5122	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5662	29	22	22	0	0	0	0	0	0	0	107	100	299
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5663	26	58	6	6	23	22	0	20	18	22	6	35	250
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5664	0	0	0	0	29	0	0	0	0	0	0	0	29
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5142	921	991	843	769	769	703	850	754	169	266	243	220	7,210
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5148	175	80	85	74	71	46	106	69	-294	601	556	555	2,134
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5153	8	8	10	7	5	10	8	5	11	14	10	10	98
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC1914	7	32	3	4	62	4	6	0	55	7	10	21	211
GG200008	General & Administrative Expenses	GPC	Allocation Transaction	GPC	GPC5536	19	0	25	2	6	24	0	0	0	11	0	5	94
GG200008	General & Administrative Expenses	MPC	Allocation Transaction	MPC	MPC1110	0	0	0	0	1	0	0	0	0	0	0	0	1
GG200008	General & Administrative Expenses	MPC	Allocation Transaction	MPC	MPC3411	0	0	0	0	0	0	0	0	0	0	2	0	2
GG200008	General & Administrative Expenses	MPC	Allocation Transaction	MPC	MPC3110	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	MPC	Allocation Transaction	MPC	MPC5645	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	MPC	Allocation Transaction	MPC	MPC4000	0	0	0	0	0	0	0	0	0	1	1	1	2
GG200008	General & Administrative Expenses	MPC	Allocation Transaction	MPC	MPC4150	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	MPC	Allocation Transaction	MPC	MPC4200	0	1	0	0	0	0	0	0	0	0	0	0	1
GG200008	General & Administrative Expenses	MPC	Allocation Transaction	MPC	MPC4250	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	MPC	Allocation Transaction	MPC	MPC5656	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	MPC	Allocation Transaction	MPC	MPC5651	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	MPC	Allocation Transaction	MPC	MPC5650	0	1	0	0	0	0	3	0	0	0	2	0	12
GG200008	General & Administrative Expenses	MPC	Allocation Transaction	MPC	MPC5656	0	0	0	0	0	0	0	0	0	0	0	1	1
GG200008	General & Administrative Expenses	MPC	Allocation Transaction	MPC	MPC5641	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	MPC	Allocation Transaction	MPC	MPC5658	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	MPC	Allocation Transaction	MPC	MPC5660	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	MPC	Allocation Transaction	MPC	MPC5501	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	MPC	Allocation Transaction	MPC	MPC5679	0	0	0	0	0	0	0	0	0	0	20	-4	20
GG200008	General & Administrative Expenses	MPC	Allocation Transaction	MPC	MPC5680	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	MPC	Allocation Transaction	MPC	MPC4001	101	101	107	7	57	79	71	76	81	75	76	151	1,084
GG200008	General

GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6080	SCS6080 SCS Human Resources Executive	964	257	516	299	399	402	516	392	438	672	411	640	5,796
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6727	SCS6727 Talent Inclusion	243	171	166	219	238	190	164	109	133	389	146	338	2,450
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6727	SCS6727 Military Recruiting Programs	49	58	65	51	41	66	54	66	70	56	52	67	695
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6736	SCS6736 Talent Acquisition	690	261	269	245	201	167	612	174	227	299	296	213	3,950
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6738	SCS6738 PreEmployment Programs	206	529	640	625	606	1,078	500	512	564	411	820	723	7,246
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6739	SCS6739 Exit Recruiting Team	111	106	140	134	123	155	143	149	141	156	107	124	1,539
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6757	SCS6757 GAS Recruiting Team	168	164	194	122	299	266	162	207	183	293	186	340	2,297
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6758	SCS6758 Operations Recruiting Team	64	159	110	125	122	137	155	133	122	137	155	149	1,442
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6774	SCS6774 South Recruiting Team	2	0	0	0	0	0	1	0	1	0	3	-2	5
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6873	SCS6873 Campus Recruiting Programs	316	663	362	434	291	475	441	522	554	520	410	306	5,101
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6963	SCS6963 Talent Management	632	876	1,193	1,099	737	696	2,072	635	932	1,388	1,342	620	13,130
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6780	SCS6780 Operations Talent Management	-20	7	43	52	115	15	8	50	12	28	26	-38	298
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6368	SCS6368 Total Rewards & HR Technology	121	199	183	235	264	162	159	260	284	197	281	372	2,916
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6694	SCS6694 Compensation Programs	1,264	1,107	1,164	1,187	1,187	1,187	1,187	1,187	1,187	1,187	1,187	2,373	16,405
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6694	SCS6694 Compensation Services	364	429	454	468	547	577	417	564	560	485	442	676	5,982
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6897	SCS6897 Retirement	749	-60	292	675	177	146	168	600	142	745	1,275	199	5,198
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6898	SCS6898 Health & Welfare	242	241	279	331	465	367	170	220	513	524	357	291	4,254
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6899	SCS6899 HR Customer Service	346	263	351	348	321	357	375	298	309	262	342	401	4,676
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6362	SCS6362 Operations HR	1	38	-12	2	-3	19	-2	-1	0	7	58	41	96
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6762	SCS6762 Operations HR - OPCO Delivery	0	0	0	0	0	0	1	1	0	1	9	-6	3
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6788	SCS6788 Operations HR - Corporate	60	64	-20	0	-1	0	0	0	0	2	2	1	90
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6764	SCS6764 HR Business Team Corp/SCS	252	264	488	345	335	367	330	332	391	272	396	429	4,130
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5358	SCS5358 SCS Marketing Research	1	0	4	1	0	0	1	0	0	0	0	1	8
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5349	SCS5349 SCS Business Intelligence	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5350	SCS5350 SCS Data Modeling	0	0	0	0	0	0	0	0	0	0	0	-1	-1
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5352	SCS5352 New Ventures	-19	24	54	-127	27	27	-2	16	43	-60	356	92	452
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5775	SCS5775 Chief Commercial Officer & SCS President	131	121	147	168	300	84	-198	72	92	92	76	120	1,217
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5559	SCS5559 SCS Mid-Size Cst Mgmt & Trans	8	0	-2	-2	7	139	195	63	104	119	82	122	853
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5551	SCS5551 SCS Enterprise Svcs Leadership	1	-1	0	0	5	-3	0	0	0	0	0	3	3
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5554	SCS5554 SCS Hi Svc Tariffs Heavy Haul	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5584	SCS5584 SCM System Support	1	9	-3	-3	0	1	0	0	0	3	-2	-2	7
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5563	SCS5563 SCM VP Operations	17	-17	0	0	0	0	0	0	0	0	0	0	0
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5536	SCS5536 SCM Senior Vice President	3,341	2,600	3,281	1,974	1,699	2,199	-1,698	2,618	237	2,376	2,245	2,687	22,359
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5565	SCS5565 SCM Gen Inventory Strategy	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5561	SCS5561 SCM GenGas Cst Mgmt & Trans	525	562	480	590	460	399	417	297	369	123	465	625	5,324
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5562	SCS5562 SCM Gen Inventory Planning	1,042	1,212	1,230	1,187	1,187	1,187	1,187	1,187	1,187	1,187	1,187	2,374	16,445
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5570	SCS5570 SCM IS Cst Mgmt & Trans	14	27	0	0	14	-2	10	1	12	2	15	7	99
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5533	SCS5533 SCM Materials Mgt Technology	211	226	250	238	207	249	146	150	181	182	150	204	2,496
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5573	SCS5573 SCM Power Delivery Leadership	-2	0	0	0	-1	0	-1	0	0	-1	-6	-5	-16
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5574	SCS5574 SCM PD Inventory Strategy	0	0	1	0	0	-1	0	0	0	1	0	0	0
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5575	SCS5575 SCM Shared Services	0	2	0	1	-1	0	1	1	0	0	1	0	6
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5576	SCS5576 SCS Demand Planning	350	335	360	359	332	334	468	211	30	198	240	401	3,817
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5530	SCS5530 SCM Data and Analytics	-1	1	0	0	0	1	0	0	-2	0	0	-1	-3
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5581	SCS5581 SCM Governance and Supplier Maintenance	0	2	-2	0	2	-1	1	1	0	0	0	0	3
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5582	SCS5582 SCM Supplier Info Process Svcs	196	96	267	260	163	175	296	225	227	333	247	368	2,910
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5588	SCS5588 SCM Center of Excellence	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5585	SCS5585 SCM Supplier Management and Strategic Services	1	0	0	0	14	0	0	0	0	0	-2	0	13
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5587	SCS5587 SCM Supplier Inclusion and Sustainability	0	0	0	0	0	0	0	0	0	0	0	352	352
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS7624	SCS7624 SCS COO	2,241	2,114	2,263	2,007	1,362	2,335	1,124	1,562	1,091	952	1,203	1,382	19,658
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6403	SCS6403 SCS OO	-4,444	624	-4,922	-1,594	1,883	25	28	1,743	232	4,435	436	1,480	-13,214
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6038	SCS6038 SCS Business Partners	21	70	75	76	100	306	91	51	-16	-335	57	25	532
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6402	SCS6402 Marketing Services	0	0	0	0	0	0	0	0	0	0	1	0	2
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5558	SCS5558 Cell Center Tech Support	1	45	12	12	4	1	11	2	21	16	490	369	994
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5559	SCS5559 Clairvlft Shared Services	6	-2	-1	0	2	0	0	0	0	0	4	-2	8
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5511	SCS5511 PD and Customer Tech Solutions	13	-13	17	1	0	10	-2	-7	-2	0	22	3	43
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5513	SCS5513 Customer Engagement	4	9	12	1	2	2	-2	12	3	3	0	-1	76
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5526	SCS5526 CSG Operations	170	170	153	154	-23	227	164	220	164	176	216	209	2,596
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5413	SCS5413 Fleet Operations & Training	12	5	8	4	15	9	11	8	10	7	21	11	138
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5415	SCS5415 Operations Data Solutions	0	1	3	0	-1	15	4	-1	-1	0	0	1	20
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5417	SCS5417 Gas Technology	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5421	SCS5421 Gas Technology Solutions	-2	10	4	3	2	3	-2	3	3	3	10	-2	30
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5424	SCS5424 Gen Specialized Infrastructure	0	1	3	1	1	1	1	3	4	5	9	-3	26
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5427	SCS5427 Engineering and Plants	0	0	0	0	1	0	4	0	1	0	-2	11	15
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5459	SCS5459 Real Time Operations	3	1	0	0	1	0	2	1	0	1	0	1	11
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5465	SCS5465 Plant Technology Solutions	66	0	0	0	0	-11	29	1	0	4	0	1	134
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5431	SCS5431 IT - Plant Farley Support	-10	3	9	-10	7	-1	-6	-1	0	4	0	-4	-9
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5432	SCS5432 IT - Plant Hatch Support	0	4	-4	1	-1	0	4	-4	0	0	-4	-4	-8
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5443	SCS5443 IT Plant Vogtle 1 and 2 Support	0	0	0	0	0	-1	3	-3	0	-6	-1	-1	-9
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5457	SCS5457 Nuclear Technology Solutions	-2	2	-1	0	2	0	-55	0	0	0	0	0	-52
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5458	SCS5458 SNC Applications	-25	5	0	0	0	14	14	-14	0	2	0	-6	-22
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5460	SCS5460 IT Plant Vogtle 3 and 4 Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5416	SCS5416 Planning Ops and Engineering	9	13	4,122	51	-4,662	-10	26	-6	5	9	4	25	210
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5461	SCS5461 Power Delivery Tech. Solutions	2	-7	2	-1	4	-1	-2	1	0	1	-2	6	3
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5467	SCS5467 Work and Asset Management	-94	40	200	62	28	57	50	57	86	47	62	53	650
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5480	SCS5480 Metering	0	0	0	0	0	0	0	0	0	0	0	0	1
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5227	SCS5227 OSS COE	19	13	6	20,907	-20,939	57	32	9	40	11	-2	994	1,136
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5434	SCS5434 SPC Plant & Corp Technology	22	-5	4	86	6	-6	28	-10	-6	1	4	-9	110
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5435	SCS5435 SPC Technology Solutions	-7	2	0	0	4	1	0	-2	1	0	14	-25	-7
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5546	SCS5546 SPC Ops & Commercial Tech	0	4	-2	0	115	-104	3	1	-5	8	-5	31	46
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5412	SCS5412 Electric Technology Solutions	-9	15	-9	0	4	87	60	103	-26	1	10	-14	202
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5452	SCS5452 Corp Services Systems Electric	456	911	871	523	292	455	377	353	391	682	731	529	6,572
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5453	SCS5453 Corporate Business Solutions	67	29	27	770	353	78	66	66	76	66	66	66	1,824
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5455	SCS5455 Database Services	1,286	1,850	1,531	1,026	1,904	328	912	1,421	1,269	978	1,872	1,571	16,622
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5456	SCS5456 Plant Technology Solutions	1,286	1,850	1,531	1,026	1,904	328	912	1,421	1,269	978	1,872	1,571	16,622
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5496	SCS5496 Enterprise DBEastd Tech Tools	39	47	49	43	29	27	42	49	46	23	51	67	532
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5528	SCS5528 Hasmo & Supply Chain COE	1,626	1,651	-1,205	337	751	-1,301	1,227	249	863	974	1,179	426	7,196
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5533	SCS5533 Hasmo - SCM	315	279	299	344	54	258	255	232	231	550	191	341	3,136
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5541	SCS5541 Hasmo - Work Management	155	190	138	-192	159	69	137	71	75	88	95	114	1,099
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5545	SCS5545 Fleet Ops COE	2,013	1,300	1,539	1,394	1,166	2,685	751	1,295	1,545	1,328	2,612	-1,332	16,292
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5419	SCS5419 Enterprise Technology Solution	85	130	114	76	156	115	102	103	110	14	67	123	1,194
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5411	SCS5411 Product Delivery HCM	1	43	1	-1	1	1	1	12	-12	43	236	267	607
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5450	SCS5450 Enterprise Foundations	52	134	245	66	96	138	179	127	112	154	553	-266	1,576
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5475	SCS5475 Delivery Process Management	593	524	492	490	455	490	512	494	499	158	296	486	5,189
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5483	SCS5483 Technology Enablement	2,297	2,103	1,876	1,428	1,689	1,538	1,629	1,811	2,100	3,166	1,066	1,366	22,339
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5484	SCS5484 Fusion	1,297	1,103	1,076	828	989	838	929	1,011	1,300	1,966	666	866	12,869
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5229	SCS5229 Product Delivery	3,421	2,855	3,664	3,435	3,682	3,034	4,156	3,173	3,063	4,697	937	2,326	41,002
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5549	SCS5549 Service Excellence Management	0	0	0	0	0	50	5	178	23	33	62	36	665
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5599	SCS5599 End User Success	129	108	117	101	69	64	74	84	77	86	84	131	1,173
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5609	SCS5609 Environment Security and DevOps	0	0	0	0	0	0	0	26	119	83	61	155	450
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6110	SCS6110 SCS EWW Gas Contact Center	2	3	1	0	0	1	0	0	0	0	0	0	7
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5501	SCS5501 Gas Technology Applications	17,774	-22,879	-2,238	-1,255	410	79	0	151	2,129	494	286	-2,410	-7,451
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5503	SCS5503 Technlog Bus Strategy& Planng	96	4	4	2	2	0	0	0	3	2	2	2	96
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5559	SCS5559 GAS Technology Delivery	-2,622	2,420	2,342	2,768	1,041	1,151	2,545	1,916	1,236	1,089	1,950	2,054	19,599
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5533	SCS5533 GAS Architecture and Integrations	1,059	7,324	3,553	9,679	2,439	5,424	1,153	5,936	3,793	4,387	4,161	4,386	55,645
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5566	SCS5566 GAS Field Technology	2,278	7,569	5,330	5,562	4,639	4,733	3,424	5,098	5,635	4,873	4,140	4,262	59,537
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5567	SCS5567 GAS Customer Technology	32,753	9,079	1,449	7,545	24,000	24,000	15,753	14,645	36,233	7,811	26,419	16,514	255,644
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5568	SCS5568 GAS Customer Technology	32,753	9,079	1,449	6,786	24,000	15,753	14,645	36,233	7,811	26,419	16,514	255,644	
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5569	SCS5569 GAS Dgte Construction Technlog	26,860	10,776	6,337	-4,354	-442	6,700	4,638	4,079	6,595	9,381	7,149	6,452	83,074
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5502	SCS5502 Operational Excellence	4,142	1,985	4,269	-1,641	-29	1	2	0	1	1	1	-755	8,976
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5557	SCS5557 GAS Strategic Technology	7,125	3,606	6,025	6,299	3,943	4,245	5,049	4,792	8,743	6,869	6,066	6,156	68,931
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5593	SCS5593 Gas Tech Solutions and AI	13,154	5,935	7,869	8,467	5,291	6,539	5,675	7,796	13,710	7,491	12,974	16,003	123,513
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5505	SCS5505 Gas Technologies Solutions VP	0	-4,232	450	0	0	270	0	0	0	0	0	0	-3,511
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5506	SCS5506 GAS Technology Solutions VP	6,780	7,763	672	5,376	2,930	970	16,812	-6,667	3,397	2,950	1,340	4,027	44,691
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5504	SCS5504 Retail Energy - IT	12	23	-16	6	23	3	34	3	12	29	10	6	145
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5458	SCS5458 SouthStar Energy Technology	-1	-1	24	0	6	0	8	0	79	47	36	73	299
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5436	SCS5436 SCS Data Center Program	1,792	1,765	790	178	746	505	1,524	3,268	972	712	1,007	888	14,686
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5441	SCS5441 Windows Support	349	389	522	454	643	407	22	586	447	481	256	369	4,526
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5452	SCS5452 Infrastructure Integration	1,428	1,433	1,885	2,270	913	1,862	2,076	2,660	2,041	2,693	5,975	1,859	34,566
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5440	SCS5440 Data Storage	1,428	1,433	1,885	2,270	913	1,862	2,076	2,660	2,041	2,693	5,975	1,859	34,566
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5441	SCS5441 Host Systems	818	1,990	645	624	527	724	452	696	299	726	1,226	469	8,898
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5444	SCS5444 Computing Services	101	119	148	87	70	63	62	64	150	134	145	138	1,270
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5447	SCS5447 OS and Integration	41	38	59	42	60	29	58	45	44	45	49	22	492
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5499	SCS5499 Compute Security and Compliance	275	257	313	239	312	247	270	272	410	264	344	358	3,690
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5521	SCS5521 Virtualization Infrastructure	823	1,062	845	868	776	772	763	862	889	843	843	534	10,036
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5540	SCS5540 UNIX/LINUX Support	619	1,304	897	1,275	601	625	865	488	542	683	1,277	964	10,379
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5539	SCS5539 Platform Support	165	236	265	318	369	369	232	184	267	734	1,231	1,231	6,407
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5610	SCS5610 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	0	17	3	20
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5503	SCS5503 Technlog Bus Strategy& Planng	99	63	88	32	57	62	35	62	21	62	62	79	722
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5559	SCS5559 GAS Technology Delivery	-2,622	2,420	2,342	2,768	1,041	1,151	2,545	1,916	1,236	1,089	1,950	2,054	19,599
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5533	SCS5533 GAS Architecture and Integrations	1,059	7,324	3,553	9,679	2,439	5,424	1,153	5,936	3,793	4,387	4,161	4,386	55,645
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5566	SCS5566 GAS Field Technology	2,278	7,569	5,330	5,562	4,639	4,733	3,424	5,098	5,635	4,873	4,140	4,262	59,537
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5567	SCS5567 GAS Customer Technology	32,753	9,079	1,449	7,545	24,000	24,000	15,753	14,645	36,233	7,811	26,419	16,514	255,644
GG2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5568	SCS5568 GAS Customer Technology	32,753	9,079	1,449	6,786	24,000	15,753	14,645	36,233	7,811	26,419	16,514	255,644	
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GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6403	SCS Digital Workplace Solutions Director	112	93	90	150	85	53	96	101	199	107	96	419	1,545
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6427	SCS Workplace Software Asset Management	202	460	259	156	383	185	359	448	171	216	467	336	3,242
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6601	SCS Workplace Planning and Service Mgmt	0	112	150	135	124	126	136	141	116	187	142	727	2,056
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6410	SCS Digital Workplace Services	29	200	27	52	29	67	64	23	72	90	69	57	804
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6423	SCS Productivity Technologies	1,459	1,319	1,326	(2,159)	8,544	3,884	2,959	2,867	3,042	3,671	2,594	3,390	31,445
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6433	SCS Workplace Enablement	511	2,176	1,895	1,314	815	1,146	1,031	1,206	1,171	1,143	836	2,367	14,443
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6469	SCS Messaging and Conferencing	335	286	356	288	291	283	366	271	334	286	271	523	4,091
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6514	SCS Digital Workplace Technologies	2,789	397	380	427	297	267	(0)	550	495	589	616	710	7,339
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6542	SCS Digital Workplace Platforms	729	720	745	671	527	636	(39)	1,426	520	699	597	626	7,632
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6456	SCS Service Center	576	332	454	417	333	417	399	371	419	492	336	595	5,072
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6418	SCS Workplace Support AL	53	59	79	66	64	53	62	105	86	93	111	167	959
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6425	SCS Workplace Support CA North	41	29	27	22	53	21	28	27	29	29	75	42	423
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6454	SCS Workplace Support ATL GA/LCCOs	49	29	25	30	34	23	27	27	27	27	28	65	489
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6455	SCS Workplace Support ATL GA/SCS/SE	49	29	25	30	34	23	27	27	27	27	28	65	489
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6460	SCS Workplace Enterprise Support	203	202	286	269	239	260	244	227	209	236	261	326	3,164
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6463	SCS Digital Workplace Operations	65	51	86	84	51	57	60	67	72	74	58	105	830
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6466	SCS Workplace Support GA South	29	41	36	33	28	49	17	34	39	54	49	68	490
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6468	SCS Workplace Support APC HQ	1	-1	4	4	6	0	-1	8	14	13	13	14	75
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6479	SCS Workplace Support West	1	0	0	0	0	0	0	0	0	2	0	2	6
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6543	SCS Workplace Support East	31	39	33	35	36	22	34	41	27	43	41	54	440
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6544	SCS Workplace Support Illinois	35	63	58	60	41	48	21	60	40	42	58	58	584
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6498	SCS ASCEND CE MDM Project Technology	26	15	155	47	-17	81	143	71	(10)	49	-15	-6	527
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6198	SCS Research and Development VP	-5	0	1	1	(0)	(0)	1	2	-2	0	0	-3	-4
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6199	SCS R&D Research and Development	394	36	-1	11	427	46	37	0	-9	-3	-1,711	591	-681
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6201	SCS NCCC Operations & Quality Control	-2	1	2	1	1	1	1	1	1	1	1	1	10
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6231	SCS NCCC Operations & Maintenance	-2	13	-39	-5	1	0	1	1	1	1	-2	1	-30
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6232	SCS NCCC Design Engineering	1	2	1	-2	0	0	0	0	0	1	1	0	4
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6234	SCS NCCC Project Development	0	1	-1	11	-9	-2	0	0	0	0	0	40	41
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6236	SCS NCCC Project Management	19	-127	133	-15	-3	5	-2	2	1	-7	1	0	6
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6237	SCS NCCC Process Engineering	0	0	0	1	0	0	-1	0	0	-3	-3	0	-6
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6196	SCS Environmental Affairs and Sustainability	12	48	33	68	32	18	45	33	350	29	10	18	696
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5937	SCS Fin Policy & Engagement	0	0	0	0	0	0	0	0	0	0	0	1	1
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6103	SCS Commercial Operations Executiv	-6	0	-4	-3	0	0	1	1	-1	5	5	-9	-2
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6248	SCS Gen Wholesale Contract Services	3	-1	0	1	0	0	1	-1	0	0	-1	1	2
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6369	SCS Pool Settlement & Analysis	0	0	0	0	0	-1	0	-1	0	0	0	1	-1
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6370	SCS Commercial Operations Secs	0	0	0	0	0	0	0	0	0	0	0	0	1
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6561	SCS GT Fuel Operations	1	2	2	-2	-2	1	-3	0	-2	4	-6	-3	-10
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6562	SCS Generation Ops Execution Control	0	2	0	2	-1	1	1	0	-4	-4	0	541	548
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6564	SCS Fleet Optimization	1	1	2	1	1	2	1	0	0	-4	-4	1	6
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6565	SCS Real-Time Operations	-1	3	0	1	2	0	5	0	1	5	-2	5	17
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6166	SCS Gas Supply & Energy Trading	3	8	-2	14	-11	-1	0	9	-4	-3	2	-1	17
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6267	SCS Pwr Eny Trading and Contract Opt	-3	6	-2	2	0	-1	4	0	2	-1	0	13	19
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6161	SCS Fuel Services - OPCO Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6162	SCS Fuel Services - Fuel Procureme	3	18	7	3	21	-12	-2	19	-1	15	7	-19	59
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6255	SCS Structuring & Analysis	1	6	-4	0	1	0	0	1	0	1	1	1	7
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6230	SCS Southern Wholesale Energy	0	3	3	-5	3	6	-1	0	-3	-2	56	-59	1
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6292	SCS System Planning	2	8	-7	1	0	0	-42	0	-2	-1	11	-7	-37
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6291	SCS Distributed Generation	4	-3	1	-1	0	0	-1	-3	-3	13	-3	4	20
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6293	SCS Transmission Planning	0	0	0	-13	0	0	0	0	0	0	0	0	-13
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6294	SCS Generation Planning & Dev	12	1	28	-13	24	22	22	5	-9	32	-2	-58	92
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6295	SCS Capacity Procurement	0	0	0	0	0	0	0	0	0	0	1	0	0
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6296	SCS Utility Scale	0	0	0	0	0	0	0	0	0	0	0	-1	-1
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6183	SCS Transmission Planning	7	-9	-2	1	13	3	-2	-1	33	-13	-15	-19	-4
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6297	SCS Transmission Planning - East	0	8	-7	2	-2	1	0	-2	0	2	1	5	8
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6298	SCS Transmission Planning - West	0	-2	3	-4	3	5	-4	0	1	-3	3	0	1
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6176	SCS Operations	-1	6	-1	0	1	4	0	1	15	-14	59	-60	94
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6160	SCS Hydro Services	-4	-1	-7	-10	-31	14	-10	16	-18	1	-7	13	-22
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6644	SCS Southern Hill Dam Safety	0	0	0	0	0	5	23	-8	5	3	-2	-4	7
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6645	SCS Reservoir Management	0	0	0	0	4	0	0	2	-3	-3	-3	3	-1
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6646	SCS Hydro Fleet	0	0	0	0	0	0	0	-2	0	0	0	12	9
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6407	SCS Hydro Planning and Engineering	0	0	0	0	20	5	-19	18	-22	7	-4	-75	-71
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6649	SCS Hydro Dam Safety Engineering	-153	136	118	173	184	39	191	117	150	176	126	-5	1,251
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6173	SCS Fuel Production Group	1	-8	13	9	-20	1	1	-6	29	-13	34	-60	3
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6181	SCS Hill Hills Organization	-21	2	7	8	-17	24	-15	-4	22	-3	-17	13	7
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6174	SCS Generation Exec APC	-1	0	0	-4	2	-2	2	-1	0	0	-62	-9	-36
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6175	SCS Generation Exec MPC	-2	0	2	0	0	-2	0	0	-5	-1	0	-2	-11
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6219	SCS Bulk Power Operations	16	-1	2	-6	8	-5	-3	3	11	7	-15	-30	16
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6220	SCS Energy Management Systems	4	22	14	-8	-10	-9	11	0	19	11	-15	-1	27
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6260	SCS Operations Transmission	4	-3	5	-1	93	-2	-5	-4	-2	-7	-1	-6	9
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6913	SCS Data Analytics	0	0	0	0	0	0	0	0	0	13	-6	-1	6
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6912	SCS Transmission Policy & Services	0	13	-10	0	0	0	0	0	0	0	0	150	153
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6913	SCS Transmission Policy & Services	0	13	-10	0	0	-5	0	0	-1	0	-7	0	-6
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6004	SCS Project Shared Services	10	-11	-18	-3	3	-2	0	2	3	-4	12	1	39
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6119	SCS Gen Plant Performance	4	26	-45	-11	11	19	-1	14	-19	5	-21	-3	-18
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6122	SCS Performance and Heat Rate	-3	0	0	0	0	1	-1	2	-2	3	-2	0	-3
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6139	SCS Gen Plt Report Analysis	1	0	1	0	0	0	-1	0	0	0	0	2	3
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6145	SCS HnS and Remote Operations	-41	3	9	-5	2	12	-7	0	-1	8	-3	2	-22
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6154	SCS Work Management Planning	1	0	0	0	0	0	0	0	0	2	-2	0	2
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6155	SCS CBM and Analytics	61	-5	-15	12	-17	6	9	1	1	23	19	-51	43
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6173	SCS Performance and Reliability	-4	3	-1	-12	6	4	20	-31	-6	-3	21	-17	6
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6644	SCS 6644 P & C Wholesale	1	1	0	0	0	0	0	0	0	0	0	0	2
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6654	SCS 6654 Energy Systems Development	1	3	1	0	0	0	0	0	1	2	0	0	8
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6903	SCS Design Dept Coal Transm APC & MPC	-2	2	2	1	-1	-1	0	3	-4	3	5	-4	3
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6904	SCS Design Dept Coal Transm GPC	-2	3	1	1	-2	-1	0	2	-4	3	5	-4	3
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6964	SCS Design Dept Coal Retrofits APC&GPC	0	4	1	-2	-2	0	0	2	-4	3	5	-3	3
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6964	SCS Design Dept Coal Retrofits GPC MPC SPC	-2	3	1	-2	-2	0	0	0	2	0	-1	1	1
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6962	SCS Design Dept Coal Retrofits SPC	2	4	5	-3	-2	0	0	-5	0	0	7	-4	13
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6965	SCS Design Dept Electrical Discipline	3	4	5	-3	-2	0	0	-5	0	0	7	-4	13
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6966	SCS Design Dept Instrumentation	0	0	0	0	0	0	0	0	0	0	1	-1	0
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6969	SCS Design Dept Electrical Hydro	0	0	0	0	0	0	0	0	0	0	1	-2	-1
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6962	SCS Design Dept Electrical South Region	0	5	2	-4	-2	1	3	0	-3	0	2	3	7
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6962	SCS Design Dept Electrical North Region	0	0	0	0	0	0	0	0	-5	0	0	-1	-1
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6970	SCS Design Dept Engineering	1	1	0	1	0	0	-2	0	0	0	0	0	3
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6963	SCS Design Dept Mechanical	6	-5	5	2	-2	-1	0	2	-2	0	20	-4	20
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6973	SCS Design Dept Mechanical West	4	7	8	-2	4	2	0	3	0	-1	9	5	36
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6974	SCS Design Dept Mechanical East	4	7	8	-2	4	2	0	3	0	-1	9	5	36
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6749	SCS Mechanical New Generation	0	0	0	0	0	0	0	0	0	0	0	1	1
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS0200	SCS Engineering VP	1	1	2	0	0	0	2	3	-3	1	2	2	10
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5038	SCS Protection & Control Applicati	2	19	3	-3	2	3	6	3	-1	2	-1	1	36
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5031	SCS Transmission SA	2	5	5	-1	-4	2	3	-1	4	8	-4	3	22
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5036	SCS PCA SA	0	0	1	0	1	0	1	0	-2	0	0	1	2
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5027	SCS Line Contract Design	2	3	-1	0	2	1	1	3	-2	29	-25	5	14
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5039	SCS Line Design	3	11	9	-2	10	10	-4	3	3	1	16	-6	41
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5039	SCS Line Standards	21	-12	5	-1	-3	-1	2	4	-12	-2	10	-5	7
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5010	SCS Transmission Line Project Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5040	SCS Design Dept Engineering Transmiss	2	4	12	-4	2	0	-2	2	-1	1	6	0	30
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5041	SCS Substation Design	8	13	10	-2	8	5	-4	4	-2	1	19	-2	58
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5036	SCS Substation Contract Design	0	-3	10	-5	8	-2	-2	3	0	0	0	1	11
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5032	SCS Substation Controls	2	4	3	2	-4	4	0	3	-2	1	5	0	20
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5033	SCS Substation Standards	2	14	-11	30	-26	3	1	28	-10	-11	66	40	7
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5038	SCS Substation Equipment Services	14	-1	30	-33	-23	3	31	-30	22	-16	42	-16	54
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5013	SCS Substation Project Support	0	0	0	0	0	0	0	0	0	2	-2	1	1
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5025	SCS Substation Engineering	23	9	-1	-2	5	2	18	-10	22	15	-3	-4	71
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5076	SCS Cost Services	61	-17	35	8	44	50	27	-3	24	20	49	-41	59
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5120	SCS Environmental Solutions	-12	5	1	2	0	15	-9	2	1	8	3	15	21
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5124	SCS Process Engineering and Chemistry	9	5	52	-3	-13	9	-2	1	1	16	4	-27	17
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5125	SCS Earth Sciences and Environmental Engineering	1	8	10	-8	5	2	4	6	-4	-1	16	-5	39
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5145	SCS Land Engineering and Field Services	1	2	11	-2	7	4	-11	1	-2	4	1	-2	14
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5065	SCS Projects-Hydro	1	0	1	0	1	0	0	0	0	1	0	0	4
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5066	SCS Project Support of Excellence	88	90	153	235	191	71	112	72	53	38	-11	85	970
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5022	SCS Projects-East	24	23	33	45	49	16	7	47	41	59	-1	-65	32
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5060	SCS Projects-West	5	13	10	9	-1	-6	13	0	2	5	29	-16	59
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5117	SCS E&I Quality	23	4	-36	7	41	3	-6	-27	7	0	18	-29	5
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5011	SCS 5011 Projects Gas	0	0	0	0	0	0	0	0	0	8	45	-16	-22
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5046	SCS 5046 Power Delivery Project Support	0	0	2	0	0	0	0	0	-1	0	0	0	1
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5047	SCS 5047 Project Services	5	42	41	13	-38	52	1	6	110	175	1	99	556
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5030	SCS 5030 PHD-Transmission	20	51	52	31	26	23	-1	3	-2	0	0	0	229
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5022	SCS 5022 PD Project Support West	5	3	2	1	2	13	-6	2	-1	2	0	0	22
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5034	SCS 5034 PD Project Support East	2	-1	7	-1	-2	21	-11	11	-20	2	2	1	31
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5058	SCS 5058 PS-Project Controls	3	26	1	-2	0	0	-6	-5	0	3	-1	1	21
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5059	SCS 5059 PS-Project Quality	0	1	0	0	0	0	0	0	0	0	0	0	1
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5002	SCS 5002 Projects and Construction	0	1	2	0	0	0	0	0	0	1	0	14	18
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5005	SCS 5005 New Generation	0	0	0	0	0	11	-4	4	-35	9	16	-19	-19
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5123	SCS 5123 TS - Electrical Systems	0	5	5	0	2	-2	-2	-4	-8	0	1	-4	-12
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5127	SCS 5127 TS - Electrical Syst&Field Supp	-1	22	-20	2	1	-1	-2	2	6	-9	0	1	3
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5139	SCS 5139 TS - Electrical Field Support	16	19	-28	47	-40	-9	14	-11	15	15	-16	-14	7
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5148	SCS 5148 TS - ERO Support	0	9	-8	1	-1	2	-1	0	2	-2	0	0	2
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5013	SCS 5013 TS-T&C- Renewables Support	3	9	20	-13	-12	32	-20	17	-14	4	10	-3	11
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5062	SCS 5062 TS-T&C Field Services	16	-23	5	-15	9	4	6	4	-9	5	-2	0	1
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5138	SCS 5138 TS - T&C - Data Acquis & Rts	7	2	-2	1	-1	-3	6	-2	-2	7	-10	2	3
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5141	SCS 5141 TS - T&C- Cyber Security	0	3	-2	0	1	-3	0	3	6	7	-10	2	6
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5142	SCS 5142 TS - T&C- Project Support	3	-2	7	1	-2	4	-3	-2	-3	3	1	2	10
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5147	SCS 5147 TS - T&C-Plant Support	5	-3	7	31	-27	14	-6	9	-10	5	2	-14	12
GS2

GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS6319	SCS6319 Budgeting and Reporting	1,142	983	1,099	798	806	1,066	1,017	956	919	1,089	1,171	1,413	12,460
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SCS	SCS5325	SCS5325 Investor Relations	172	136	139	116	99	105	262	115	120	111	164	350	1,889
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SNC	SNC0691	SNC0691 SNC President & CEO	0	0	0	0	0	0	0	0	0	0	0	6	6
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SNC	SNC0695	SNC0695 Regulatory Affairs VP	1	2	2	1	0	0	0	0	0	0	0	0	5
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SNC	SNC0632	SNC0632 Procedures and Doc Services	0	0	0	0	0	0	0	0	197	0	0	0	197
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SNC	SNC0635	SNC0635 Nuclear Fleet Security	0	0	7	9	0	-5	0	0	0	0	0	0	11
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SNC	SNC0634	SNC0634 Fleet Security	13	10	2	-2	0	0	0	0	0	0	0	0	23
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SNC	SNC0723	SNC0723 SNC Medical & FFD Services	3	4	3	4	2	3	0	3	3	4	4	4	37
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SNC	SNC0675	SNC0675 General Counsel	0	0	0	0	0	0	0	10	0	0	0	0	10
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SNC	SNC0146	SNC0146 Compliance and Concerns	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SNC	SNC0712	SNC0712 Talley Op Effectiveness	0	1	0	0	0	0	0	0	0	0	0	0	1
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SNC	SNC0692	SNC0692 Vogtle 1&2 Plant Manager	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SNC	SNC0287	SNC0287 Vogtle 1&2 Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SNC	SNC0693	SNC0693 Hatch Plant Manager	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SNC	SNC0285	SNC0285 Hatch Site Vice President	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SNC	SNC0287	SNC0287 Hatch Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SNC	SNC0407	SNC0407 Farley Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SNC	SNC0547	SNC0547 Southern Nuclear Services	0	0	0	1	0	0	0	0	0	0	0	0	1
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SNC	SNC0691	SNC0691 Engineering VP	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SNC	SNC0665	SNC0665 Fleet Design - Elec/Dig/I&C	0	0	3	0	0	0	0	0	0	0	0	0	3
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SNC	SNC0644	SNC0644 Fleet Programs - Integrity	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SNC	SNC0232	SNC0232 Vogtle 1&2 Site Projects	13	54	-13	0	0	0	0	0	0	0	0	0	54
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SNC	SNC0312	SNC0312 Hatch Site Projects	0	-1	1	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SNC	SNC0612	SNC0612 Farley Site Projects	0	66	-22	0	0	0	0	0	0	0	0	6	48
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SNC	SNC0613	SNC0613 Farley Site Projects	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SNC	SNC0630	SNC0630 GM Fleet Capital Projects	0	9	-3	0	0	0	0	0	0	0	0	0	6
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SNC	SNC0632	SNC0632 SNC Fleet Projects	46	5	-6	0	0	0	0	0	0	0	0	0	46
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SNC	SNC0624	SNC0624 Fleet Project Management	19	22	20	22	1	0	0	-1	0	0	0	6	89
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SNC	SNC1624	SNC1624 SCM Nuclear Mid Mgt - VG 2&4	0	0	0	0	0	0	0	0	1	0	0	0	1
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SNC	SNC0512	SNC0512 SNC Communications	0	0	1	0	0	0	0	0	0	0	1	1	2
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SNC	SNC0730	SNC0730 SNC Human Resources VP	0	0	0	0	0	0	0	0	1	1	1	1	4
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SNC	SNC0722	SNC0722 SNC Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SNC	SNC0724	SNC0724 SNC Talent Acquisition	0	0	0	0	-1	2	0	3	0	0	0	0	4
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SNC	SNC0725	SNC0725 SNC Human Resources	0	49	1	0	15	2	0	2	0	0	0	0	69
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SNC	SNC1626	SNC1626 Vogtle 3&4 Work Management	0	0	0	0	0	0	0	0	0	1	0	0	1
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SNC	SNC0731	SNC0731 SNC Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SNC	SNC0691	SNC0691 SNC Some Hs	66	103	32	26	8	7	3	3	5	4	6	6	268
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SPC	SPC0054	SPC0054 Business Development	0	0	1	0	0	0	0	0	0	0	0	0	1
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SPC	SPC0086	SPC0086 Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SPC	SPC0017	SPC0017 Monitoring and Diagnostics	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SPC	SPC0036	SPC0036 Southern Power Company	0	1	0	0	0	0	0	0	0	0	0	0	1
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SPC	SPC0053	SPC0053 Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SPC	SPC0089	SPC0089 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	ALG	Allocation Transaction	SPC	SPC0820	SPC0820 Commercial Optim Trading Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	RETAIL	Total Allocation	APC	APC0001	APC0001 Executive	580,307	411,269	595,975	390,696	396,559	423,627	648,964	445,712	492,079	473,736	476,436	496,904	5,526,102
GS2030000	RETAIL	Total Allocation	APC	APC0001	APC0001 Executive	2	2	2	2	1	2	2	0	2	2	2	2	19
GS2030000	RETAIL	Total Allocation	APC	APC0001	APC0001 APC Benefits	290	316	330	214	194	165	216	184	288	232	260	178	2,716
GS2030000	RETAIL	Total Allocation	APC	APC0060	APC0060 Bus Transformnte Non-kWh Sales	0	0	0	0	0	0	0	0	0	0	0	-2	-2
GS2030000	RETAIL	Total Allocation	APC	APC0064	APC0064 Marketing Services	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	RETAIL	Total Allocation	APC	APC0069	APC0069 Electric Transportation	0	3	0	0	0	0	0	0	0	0	0	0	3
GS2030000	RETAIL	Total Allocation	APC	APC0642	APC0642 Strategy	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	RETAIL	Total Allocation	APC	APC0010	APC0010 Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	1	1
GS2030000	RETAIL	Total Allocation	APC	APC0018	APC0018 General Counsel-Executive	7	14	12	7	9	5	9	14	11	12	16	19	136
GS2030000	RETAIL	Total Allocation	APC	APC0035	APC0035 Shared Services Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	RETAIL	Total Allocation	APC	APCC0271	APCC0271 Meeting and Event Services	1	0	7	2	105	-46	3	0	6	5	3	25	111
GS2030000	RETAIL	Total Allocation	APC	APC7631	APC7631 Fleet Svcs-GSC Garage	0	0	0	0	0	0	1	0	3	0	0	4	9
GS2030000	RETAIL	Total Allocation	APC	APC7039	APC7039 Fleet Svcs-Corp HQ Garage	4	0	1	2	0	2	2	0	0	0	0	0	12
GS2030000	RETAIL	Total Allocation	APC	APC7643	APC7643 Fleet Svcs-Fleet Performance	0	0	0	0	1	0	9	0	0	0	0	0	11
GS2030000	RETAIL	Total Allocation	APC	APC7373	APC7373 Fleet Svcs-Clone Services	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	RETAIL	Total Allocation	APC	APC7371	APC7371 Fleet Svcs-Birmingham Garage	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	RETAIL	Total Allocation	APC	APC7432	APC7432 Fleet Svcs-Anniston Garage	0	0	1	0	0	0	2	0	0	0	0	0	3
GS2030000	RETAIL	Total Allocation	APC	APC7430	APC7430 Fleet Svcs-Montgomery Garage	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	RETAIL	Total Allocation	APC	APC7448	APC7448 Fleet Svcs-Tuscaloosa Garage	0	0	0	0	19	0	0	0	2	0	0	2	23
GS2030000	RETAIL	Total Allocation	APC	APC7457	APC7457 Fleet Svcs-Fleet Services	1	1	1	1	165	1	1	1	1	2	1	178	
GS2030000	RETAIL	Total Allocation	APC	APC0379	APC0379 Facilities Services	-9	3	2	2	10	5	2	14	2	-29	20	30	58
GS2030000	RETAIL	Total Allocation	APC	APC0273	APC0273 Printing Services	4	13	34	35	66	9	30	51	0	34	7	22	355
GS2030000	RETAIL	Total Allocation	APC	APC0277	APC0277 Research Services	4	2	1	1	-15	0	0	0	0	0	0	0	14
GS2030000	RETAIL	Total Allocation	APC	APC0280	APC0280 Facilities Mtce Support	29	23	22	22	18	22	21	21	17	22	29	30	287
GS2030000	RETAIL	Total Allocation	APC	APC0281	APC0281 Facilities Energy Center	21	32	24	20	19	54	41	12	18	49	15	55	402
GS2030000	RETAIL	Total Allocation	APC	APC0283	APC0283 Document Services	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	RETAIL	Total Allocation	APC	APC0284	APC0284 Mail Services	0	598	464	427	329	391	368	286	370	487	416	462	5,076
GS2030000	RETAIL	Total Allocation	APC	APC0287	APC0287 Records & Info Mgmt	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	RETAIL	Total Allocation	APC	APC0289	APC0289 Facilities Maintenance	2	2	1	1	1	1	1	1	1	1	2	10	
GS2030000	RETAIL	Total Allocation	APC	APC0290	APC0290 Facilities Corporate	0	0	0	0	0	0	0	0	0	0	0	1	
GS2030000	RETAIL	Total Allocation	APC	APC0292	APC0292 Mail Center	181	106	123	101	64	110	92	116	119	141	120	117	1,492
GS2030000	RETAIL	Total Allocation	APC	APC0293	APC0293 Critical Systems O&M	136	80	93	64	68	83	94	83	80	91	86	82	1,081
GS2030000	RETAIL	Total Allocation	APC	APC0295	APC0295 Corporate Support	31	31	28	24	2	28	24	24	20	32	20	26	299
GS2030000	RETAIL	Total Allocation	APC	APC0298	APC0298 Corporate Facilities Support	0	1	0	0	0	1	1	1	0	0	0	1	5
GS2030000	RETAIL	Total Allocation	APC	APC0532	APC0532 SCM Int Svcs Cst Mgmt & Trans	22	20	69	38	35	54	5	33	43	68	65	86	549
GS2030000	RETAIL	Total Allocation	APC	APC0579	APC0579 SCM PID Cst Mgmt & Trans	0	2	0	0	1	0	0	0	0	0	0	0	3
GS2030000	RETAIL	Total Allocation	APC	APC0582	APC0582 SCM Supplier Info Process Svcs	143	36	63	61	60	49	52	72	64	50	62	55	766
GS2030000	RETAIL	Total Allocation	APC	APC0583	APC0583 Corp Security - Generation	0	1	0	0	0	0	0	0	0	0	0	0	1
GS2030000	RETAIL	Total Allocation	APC	APC0584	APC0584 Corp Security- General	270	96	235	436	139	456	502	440	644	589	451	1,121	5,396
GS2030000	RETAIL	Total Allocation	APC	APC0671	APC0671 Public Affairs Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	RETAIL	Total Allocation	APC	APC0671	APC0671 Public Relations	0	9	1	39	16	12	22	9	0	9	0	-10	114
GS2030000	RETAIL	Total Allocation	APC	APC0317	APC0317 AFR Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	RETAIL	Total Allocation	APC	APC0106	APC0106 Revenue & Fuel Accounting	0	0	0	0	0	0	0	1	0	0	0	0	7
GS2030000	RETAIL	Total Allocation	APC	APC0110	APC0110 Asset Accounting	0	0	0	0	0	31	0	0	0	0	0	0	31
GS2030000	RETAIL	Total Allocation	APC	APC0631	APC0631 Finance & Corporate Planning	0	0	0	0	0	0	0	0	0	-3	0	2	7
GS2030000	RETAIL	Total Allocation	APC	APC0645	APC0645 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	RETAIL	Total Allocation	APC	APC0248	APC0248 APC Talent Acquisition	0	3	1	0	0	0	0	0	0	0	0	3	8
GS2030000	RETAIL	Total Allocation	APC	APC0238	APC0238 HR Disability Management	51	27	36	34	33	34	56	33	33	49	36	63	460
GS2030000	RETAIL	Total Allocation	APC	APC0236	APC0236 APC HR Delivery	0	0	2	0	0	0	0	0	0	0	0	1	3
GS2030000	RETAIL	Total Allocation	APC	APC0231	APC0231 Employee Experience	0	15	-5	0	0	0	0	0	0	0	1	1	11
GS2030000	RETAIL	Total Allocation	APC	APC0233	APC0233 HR Learning	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	RETAIL	Total Allocation	APC	APC0240	APC0240 HR Talent Management	0	10	0	0	1	0	0	0	0	0	0	1	12
GS2030000	RETAIL	Total Allocation	APC	APC0242	APC0242 HR Quality and Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	RETAIL	Total Allocation	APC	APC0244	APC0244 HR Health and Wellbeing	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	RETAIL	Total Allocation	APC	APC0245	APC0245 HR Diversity and Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	RETAIL	Total Allocation	APC	APC0263	APC0263 SCO Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	RETAIL	Total Allocation	APC	APC1030	APC1030 APC Operations Services	0	19	22	-9	-2	0	0	0	0	0	12	-16	26
GS2030000	RETAIL	Total Allocation	APC	APC0748	APC0748 PD Eng Training	0	0	0	0	0	0	0	0	0	0	4	0	4
GS2030000	RETAIL	Total Allocation	APC	APC0713	APC0713 Safety & Training	0	1	0	0	0	0	0	0	0	0	0	-1	0
GS2030000	RETAIL	Total Allocation	ASC	ASC1577	ASC1577 FO AL Eastern and Western	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	RETAIL	Total Allocation	ASC	ASC0303	ASC0303 FO AL Birmingham and Generation	0	0	0	2	-1	0	0	0	0	0	0	3	11
GS2030000	RETAIL	Total Allocation	ASC	ASC0304	ASC0304 FO AL Mobile and Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	RETAIL	Total Allocation	ASC	ASC0305	ASC0305 FO AL Long Haul Fiber	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	RETAIL	Total Allocation	APC	APC0306	APC0306 FO AL Fiber to Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	RETAIL	Total Allocation	APC	APC0307	APC0307 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	0	0	1	1
GS2030000	RETAIL	Total Allocation	APC	APC0320	APC0320 External Affairs-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	RETAIL	Total Allocation	APC	APC1100	APC1100 Mobile Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	RETAIL	Total Allocation	APC	APC4000	APC4000 Western Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	RETAIL	Total Allocation	APC	APC1001	APC1001 PD Blum Support	0	0	0	0	0	0	0	0	1	0	0	0	1
GS2030000	RETAIL	Total Allocation	APC	APC1721	APC1721 PD Patton Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	RETAIL	Total Allocation	APC	APC2066	APC2066 PD Eastern Support	0	0	1	0	0	0	0	0	0	0	0	0	1
GS2030000	RETAIL	Total Allocation	APC	APC6430	APC6430 PD Southeast Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	RETAIL	Total Allocation	APC	APC5010	APC5010 PD North Mobile	0	0	0	1	0	0	0	0	0	0	0	0	1
GS2030000	RETAIL	Total Allocation	APC	APC0736	APC0736 PD Trans Project Management	4	32	41	-5	67	46	-2	0	0	0	16	16	196
GS2030000	RETAIL	Total Allocation	APC	APC0737	APC0737 PD Trans Ops and Svcs	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	RETAIL	Total Allocation	APC	APC0754	APC0754 PD Operations and Emergency Preparedness	0	0	0	0	0	0	0	0	1	0	0	0	1
GS2030000	RETAIL	Total Allocation	APC	APC1417	APC1417 PD DCC	0	0	0	0	1	0	0	0	0	0	0	0	1
GS2030000	RETAIL	Total Allocation	APC	APC0758	APC0758 PD Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	RETAIL	Total Allocation	APC	APC0735	APC0735 PD Technology	1	1	0	0	0	0	0	-1	2	0	3	4	21
GS2030000	RETAIL	Total Allocation	APC	APC0761	APC0761 PD Connectivity	0	0	0	0	0	1	0	0	0	0	0	0	1
GS2030000	RETAIL	Total Allocation	APC	APC0781	APC0781 PD TLine Svcs - Support	0	0	0	0	0	0	0	0	0	0	2	2	
GS2030000	RETAIL	Total Allocation	APC	APC6816	APC6816 PD Western Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	RETAIL	Total Allocation	ASC	ASC0358	ASC0358 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	RETAIL	Total Allocation	ASC	ASC1399	ASC1399 SCS Safety & Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	RETAIL	Total Allocation	ASC	ASC0627	ASC0627 Strategic Initiatives and Events	0	0	0	0	0	0	0	10	294	48	0	2	352
GS2030000	RETAIL	Total Allocation	ASC	ASC0591	ASC0591 Safety & Health	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	RETAIL	Total Allocation	APC	APC0161	APC0161 Gaston Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	RETAIL	Total Allocation	APC	APC9351	APC9351 Greene Co Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	RETAIL	Total Allocation	APC	APC0613	APC0613 APC Resource Planning	0	1	0	0	0	0	0	0	0	0	0	0	1
GS2030000	RETAIL	Total Allocation	APC	APC0654	APC0654 Env Aff Air Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	RETAIL	Total Allocation	APC	APC0232	APC0232 Safety & Health	0	0	0	0	0	0	0	0	74	-12	0	1	71
GS2030000	RETAIL	Total Allocation	APC	APC0234	APC0234 Corp Safety & Health	0	0	0	0	0	0	0	0	0	11	0	1	12
GS2030000	RETAIL	Total Allocation	APC	APC0237	APC0237 Workforce Development	0	0	0	0	0	0	0	0	0	4	0	0	4
GS2030000	RETAIL	Total Allocation	APC	APC0248	APC0248 HR Labor Relations	0	0	0	0	0	0	0	0	0	4	0	0	4
GS2030000	RETAIL	Total Allocation	APC	APC0707	APC0707 Safety - Power Delivery	0	0	0	0	0	0	0	0	0	15	0	0	15
GS2030000	RETAIL	Total Allocation	COM	COM1000	COM1000 Connectivity and Strategic Innovation	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	RETAIL	Total Allocation	COM	COM0660	COM0660 Customer Support and Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	RETAIL	Total Allocation	COM	COM0655	COM0655 Customer Solutions and Sales	127	127	120	110	91	110	169	109	115	110	110	110	1,346
GS2030000	RETAIL	Total Allocation	COM	COM0001	COM0001 COM Benefits	0	0	0	0	0	0	0	0	0	20	35	60	115
GS2030000	RETAIL	Total Allocation	COM	COM0660	COM0660 Customer Operations	0	0	1	0	0	0	0	0	0	22	20	23	86
GS2030000	RETAIL	Total Allocation	COM	COM8000	COM8000 President & CEO	0	0	0	0	0	0	0	0	0	0	0	14	14
GS2030000	RETAIL	Total Allocation	ASC	ASC1030	ASC1030 President and COO	-66,887	-34,259	-59,175	-27,269	-25,196	-61,342	-19,965	-64,290	-35,830	-46,241	-39,097	-44,769	-584,364
GS2030000	RETAIL	Total Allocation	ASC	ASC0602	ASC0602 ASC Corporate Other	22,650	1,151	-21,111	-4,559	6,059	19,935	-24,260	-1,612	21,777	-24,609	11,840	-10,908	16,175
GS2030000	RETAIL	Total Allocation	ASC	ASC1577	ASC1577 Workforce Development	764	1,104	1,164	967	939	455	803	1,140	645	868	905	964	9,669
GS2030000	RETAIL	Total Allocation	AGL	AGL3001	AGL3001 AGL Benefits	1,430	864	877	884	1,170	1,031	958	843	911	1,251	913	823	11,944
GS2030000	RETAIL	Total Allocation	ASC	ASC0001	ASC0001 ASC Benefits	91,335	69,986	197,199	69,134	66,831	65,105	70,215	66,288	74,851	103,918	60,064	71,709	1,016,736
GS2030000	RETAIL	Total Allocation	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	25	21	41	10	0	0	10	107
GS2030000	RETAIL	Total Allocation	NGC	NGC3001	NGC3001 NGC Benefits	196	170	859	352	270	494	444	324	356	480	456	458	5,129
GS2030000	RETAIL	Total Allocation	VNG	VNG0001	VNG0001 VNG Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
GS

GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1402	ASC1402 Public Policy	417	381	497	392	369	512	1,226	513	437	564	1,096	852	7,759
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1381	ASC1381 Sustainability & Energy Policy	1,130	2,053	2,057	2,889	1,353	1,675	1,767	1,566	1,837	2,187	2,433	4,622	25,446
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	VNG	VNG6007	VNG6007 VNG Community Relations	0	0	0	0	0	0	4	0	25	17	0	1	47
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1604	ASC1604 Regulatory & Legis Affairs	0	27	4	0	24	-29	-29	0	41	17	-14	12	50
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	59	112	-135	22	-79	-2,703	3,586	47	1,291	762	-45	52	2,977
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1692	ASC1692 Rates & Regulatory - SORS	2,021	1,334	1,826	1,589	1,964	1,764	1,268	2,090	1,750	1,494	1,842	1,737	20,664
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1010	ASC1010 SVP Chief Administrative Officer	55	1,152	899	1,473	820	1,652	774	815	190	982	1,459	2,587	12,867
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1652	ASC1652 Corporate Communications	0	0	0	0	0	0	0	0	-11	0	0	4	-7
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1648	ASC1648 Customer Communications	917	1,087	1,154	1,287	771	1,055	776	1,040	825	1,136	1,027	1,177	12,263
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1642	ASC1642 Employee Communications	2,068	2,841	2,091	2,109	1,327	2,235	2,165	2,196	2,212	2,141	2,336	1,066	25,030
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1645	ASC1645 VP Corp Comm	1,176	1,899	1,795	1,291	2,324	585	2,388	791	1,693	1,685	2,372	8,360	26,159
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1670	ASC1670 Board Creative	936	805	1,193	727	539	646	847	719	564	631	824	1,070	9,305
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1671	ASC1671 Strategic Communications	600	393	1,486	1,016	627	709	683	954	491	1,215	1,331	1,992	10,539
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	VNG	VNG6041	VNG6041 Corporate Communications VNG	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	VNG	VNG6042	VNG6042 Corporate Communications VNG	0	10	-2	0	27	0	0	0	0	40	0	116	217
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1499	ASC1499 VP Corporate Responsibility GAS	1,314	6,323	-1,676	2,917	2,594	2,749	2,197	2,601	1,352	1,435	5,768	3,967	30,531
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1658	ASC1658 Chief Financial Officer	990	961	972	690	1,035	663	662	1,102	988	936	1,181	1,331	12,513
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1133	ASC1133 Retail Operations-FP&A	3	0	1	-1	0	0	26	0	0	0	11	25	76
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	-1	51	2	4	9	66	-16	27	-40	3	57	41	100
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1170	ASC1170 Retail Operations-Accounting	2	0	3	-3	0	0	0	0	0	0	0	-2	0
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1159	ASC1159 Financial Reporting	664	574	531	813	469	636	660	676	682	730	690	1,031	8,092
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1160	ASC1160 SVP and GAS Controller	4,332	5,643	4,044	4,872	4,002	4,686	2,016	4,142	3,838	4,610	3,826	4,397	50,159
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1162	ASC1162 Financial Accounting	2,051	1,420	1,621	1,911	1,313	1,692	1,629	1,891	1,537	1,861	1,624	2,276	21,151
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1164	ASC1164 Technical Accounting Research	625	647	557	1,470	695	607	581	622	453	696	766	853	8,775
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1161	ASC1161 Plant Accounting	1,115	1,192	1,060	1,127	1,136	1,127	1,127	1,127	1,127	1,127	1,127	1,127	13,484
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1163	ASC1163 Plant Accounting	1,093	730	757	736	853	743	1,316	834	859	964	837	2,140	11,844
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1162	ASC1162 Revenue Accounting	983	1,090	919	1,180	912	1,047	3,187	1,050	1,277	1,010	1,237	1,358	15,255
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1166	ASC1166 Utility Accounting	2,183	1,923	1,683	1,172	833	1,138	1,246	775	977	792	958	1,651	14,735
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1190	ASC1190 Cash Accounting Services	669	399	485	497	414	557	560	523	496	589	685	497	6,460
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC0658	NGC0658 Gas Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1141	ASC1141 Credit Union	-5,801	3,865	-71	0	0	0	0	0	0	0	0	0	-2,007
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1200	ASC1200 Financial Planning & Analysis	3,682	1,875	1,374	2,086	1,997	1,829	2,037	2,762	2,920	2,459	3,769	2,652	31,374
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1232	ASC1232 Operational Planning and Analysis	1,997	1,280	1,248	1,272	993	1,454	1,261	1,227	1,347	1,411	1,515	1,969	18,234
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1655	ASC1655 VP & Chief Risk Officer	643	760	810	858	767	745	668	871	1,344	2,692	638	821	10,966
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SES	SES2169	SES2169 Southstar Energy	5	154	-5	0	0	-7	0	0	0	0	0	0	151
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SES	SES2114	SES2114 SES Retail	0	49	-2	0	0	-2	0	0	0	0	0	0	45
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SES	SES2115	SES2115 SES Customer Operations	4	49	-2	0	0	-2	0	0	0	0	0	21	67
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SES	SES2115	SES2115 SES Physical Operations	1	197	-5	0	-9	0	0	0	0	0	0	0	183
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SES	SES2116	SES2116 SES Fin Operations & Hedging	0	49	-2	0	-2	0	0	0	0	0	0	0	46
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SES	SES2117	SES2117 SES Origination	0	49	-2	0	-2	0	0	0	0	0	0	0	79
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SES	SES2119	SES2119 SES Business Development	0	0	0	0	0	0	0	0	11	0	0	0	11
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SES	SES2121	SES2121 SES Government Affairs	25	0	-11	-12	-1	0	1	0	66	-49	0	0	0
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1165	ASC1165 Corporate Compliance	1,181	952	1,046	847	1,079	1,214	1,620	1,622	1,106	1,274	1,060	1,310	14,537
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1462	ASC1462 Corporate Security - COPS	2,027	1,472	1,811	2,360	981	1,767	1,703	1,545	1,142	2,475	1,202	2,466	20,199
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1463	ASC1463 Claims - COPS	2,616	3,063	2,421	2,553	2,065	2,191	2,471	2,329	2,344	3,748	2,006	3,420	31,928
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1465	ASC1465 SVP & General Counsel	811	1,224	985	941	862	847	799	1,090	1,153	1,202	1,059	1,391	12,364
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1427	ASC1427 Records Management	256	164	182	222	165	1,203	304	402	433	397	586	82	4,396
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1670	ASC1670 Legal - Retail	3,609	2,466	7,933	3,346	4,190	7,802	3,287	4,835	4,953	8,558	3,691	929	55,609
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1671	ASC1671 Legal - Retail	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1466	ASC1466 Corporate Secretary	5,811	1,887	275	8,210	622	177	6,364	1,167	311	6,119	286	474	31,702
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3027	NGC3027 Central Region	0	3	0	0	0	0	0	0	0	0	21	0	25
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3045	NGC3045 Eastern Region	0	0	0	0	0	1	0	1	0	0	0	0	2
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3076	NGC3076 Metro Region	0	0	0	0	0	0	0	0	0	8	1	2	10
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3104	NGC3104 Southern Region	0	0	2	0	0	0	0	1	0	0	0	0	19
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3116	NGC3116 Western Region	0	0	0	0	1	0	0	0	0	0	0	0	1
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3164	NGC3164 Central Service Gen Mgr-2	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3179	NGC3179 Metro - Service - Bellwood 2	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3199	NGC3199 NWEST- Service - Crystal Lake	0	0	0	0	0	0	0	0	0	0	10	0	10
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3177	NGC3177 Metro - Delivery - Bellwood 3	0	47	-12	0	-6	0	0	0	0	0	0	0	30
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3276	NGC3276 Metro Region Support	0	0	0	0	0	0	0	0	0	0	11	0	11
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3636	NGC3636 Field Operations Carthage	0	0	0	0	0	0	0	0	0	0	10	0	10
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3658	NGC3658 Financial Planning & Analysis	0	0	2	0	0	0	0	-14	0	0	0	0	-12
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3117	NGC3117 Field Operations Support	0	0	0	0	19	279	117	-43	-34	0	10	0	327
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3121	NGC3121 VP Operations	12	397	-8	0	-24	34	0	-102	0	-13	-1	7	213
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3240	NGC3240 AMI Solutions	0	0	0	0	60	34	0	0	0	0	10	0	104
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3434	NGC3434 Strategic Projects	0	0	8	0	0	0	1	0	0	0	16	196	239
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3160	NGC3160 Business Development Nicor Gas	1	69	0	14	-17	0	0	-5	0	-13	26	0	55
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3418	NGC3418 New Business Admin	0	0	0	0	0	0	2	0	0	1	0	0	3
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3419	NGC3419 Builder First	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3834	NGC3834 Community Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1217	ASC1217 Energy Efficiency	164	597	-50	-85	1,262	96	-106	2,111	-135	-167	2,984	5,342	
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1217	ASC1217 Energy Efficiency	61	63	57	77	79	66	95	79	73	60	42	23	792
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3002	NGC3002 NGC Corporate Other	0	-668	668	0	2	0	0	2	33	0	0	0	36
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL3002	AGL3002 AGL Corporate Other	0	8	-7	0	2	2	444	41	0	427	0	0	916
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1607	ASC1607 SVP Southern Operations	3,894	5,115	7,271	2,196	560	3,300	2,006	2,634	2,593	4,661	3,416	14,373	51,996
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1125	ASC1125 Strategy and Business Planning	3,095	2,236	2,429	1,735	1,603	1,739	1,754	2,092	2,354	2,140	2,002	3,034	24,658
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL1327	AGL1327 Sales AGLC South	0	11	1	0	0	0	0	0	0	0	3	0	17
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1404	ASC1404 New Business AGLC-CGC	0	106	-77	-76	-119	0	0	0	11	63	-24	-30	-79
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	CGC	CGC6202	CGC6202 Sales CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL1333	AGL1333 VP AGLC Division	1	-7	-7	0	0	0	-266	0	-69	0	0	0	-349
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL1334	AGL1334 VP AGLC Division	0	49	-2	0	-2	-4	0	126	0	0	0	4	170
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1179	ASC1179 P,C,R,O&C	1,662	2,079	2,832	1,872	1,065	1,557	2,466	2,157	2,184	2,932	1,416	1,464	24,674
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL1790	AGL1790 SWAT Team	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL1791	AGL1791 Customer Service Center	212	77	1	130	384	97	54	119	53	113	162	852	1,045
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1691	ASC1691 CGC-NWGA-Region Mgr	597	1,144	1,660	1,233	737	944	1,463	1,241	1,221	685	1,487	1,264	13,751
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL3870	AGL3870 Rome Service Center	-6	0	0	0	0	1	0	0	9	0	0	7	11
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	CGC3690	CGC3690 Chattanooga Gas Company	477	32	36	27	49	167	356	200	191	194	100	179	1,347
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL3840	AGL3840 Marietta Service Center	50	213	74	-2	-62	29	0	117	0	0	0	0	439
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL1730	AGL1730 Carrollton Service Center	0	0	2	0	0	26	0	0	0	89	0	3	113
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL1790	AGL1790 Newnan Service Center	286	0	0	0	176	-660	0	0	0	0	0	0	3
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL1832	AGL1832 Field Meter Reading Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL1336	AGL1336 VP AGLC Division	1	69	-2	0	0	-222	0	0	0	0	0	3	-172
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL3320	AGL3320 Cumming Service Center	0	0	1	0	0	0	0	15	0	0	0	0	16
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL1920	AGL1920 Peachtree Service Center	0	0	13	0	112	96	77	77	0	0	0	3	379
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL1340	AGL1340 Gainesville Service Center	0	0	0	0	0	0	0	0	89	0	26	0	115
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL3360	AGL3360 Hall County Service Center	0	1	0	0	0	0	0	3	0	-1	0	0	3
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL3300	AGL3300 Athens Service Center	0	0	0	0	0	0	0	5	0	0	0	1	31
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL3340	AGL3340 Augusta Service Center	0	3	52	0	41	22	73	82	51	21	24	24	373
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL2510	AGL2510 Macon Service Center	0	0	1	0	0	47	0	31	57	0	0	0	136
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL2530	AGL2530 Milledgeville Service Center	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	24	0	34	48	333	139	60	71	57	11	776
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	2	0	0	0	0	0	13	0	0	126	240
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL1936	AGL1936 AGLC Apprentice Program	0	0	0	0	0	0	0	0	0	3	0	0	3
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL4910	AGL4910 Brunswick Service Center	0	0	0	0	60	-14	0	0	0	0	0	0	46
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL4940	AGL4940 Savannah Service Center	0	0	1	90	-31	32	37	34	0	104	-10	0	257
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL4920	AGL4920 Hinesville Service Center	0	23	0	0	49	0	0	0	0	0	0	0	72
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL4930	AGL4930 Valdosta Service Center	0	0	24	0	49	50	0	32	0	0	0	0	155
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL4960	AGL4960 Waycross Service Center	0	0	0	0	10	0	0	0	69	-8	8	0	80
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL5360	AGL5360 Vidalia Service Center	23	25	10	0	87	19	140	27	106	26	66	-4	532
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1674	ASC1674 Growth and Retention	5	-2	6	15	-23	4	6	114	-37	11	-44	-13	49
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1353	ASC1353 President Virginia Natural Gas	57	244	25	64	17	41	147	99	197	27	106	38	1,842
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	VNG	VNG6001	VNG6001 VNG Executive & Administrative	1,217	1,450	1,181	1,174	1,175	1,173	1,179	1,141	1,182	2,489	1,666	1,663	17,612
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	VNG	VNG6005	VNG6005 VNG Utility Financial Planning	0	0	0	0	17	0	0	0	0	0	0	0	19
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	VNG	VNG6071	VNG6071 VNG Compliance	8	0	0	1	0	0	0	0	0	5	0	0	14
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	VNG	VNG6052	VNG6052 VNG Field Services - Southern	8	0	0	5	68	0	0	0	-9	0	0	0	68
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	VNG	VNG6075	VNG6075 VNG Distribution Cent Southern	0	0	0	0	0	0	41	59	81	23	2	0	205
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	VNG	VNG6053	VNG6053 VNG Field Services - Hanover	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	VNG	VNG6053	VNG6053 VNG Field Services - Northern	0	0	0	0	0	29	0	0	15	0	0	0	43
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	VNG	VNG6054	VNG6054 VNG Field Services - Richmond	0	0	0	0	0	0	0	0	0	73	0	0	73
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	VNG	VNG6065	VNG6065 Customer Solutions and Economic Develop	9	4	9	0	2	77	-2	2	20	13	6	211	84
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	VNG	VNG6051	VNG6051 VNG General Mail/Maint	0	0	0	0	0	29	0	0	0	0	0	0	29
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1699	ASC1699 SVP Operation Services	1,196	2,130	876	847	892	1,237	1,271	1,192	736	1,182	1,242	1,870	14,679
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1201	ASC1201 EDGE Group	9,202	343	6,645	4,786	4,915	4,424	4,723	6,876	1,533	2,498	2,601	2,676	45,336
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1036	ASC1036 COO & VP of Operations Support	875	615	1,214	902	1,206	1,065	815	1,097	1,163	1,169	12,139		
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1378	ASC1378 Business Operations Technology Services	2,551	2,612	2,377	3,099	2,795	2,182	2,989	2,703	2,516	4,499	2,438	3,470	34,163
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1440	ASC1440 DAM Program	90	6,813	176	5,333	6,763	5,333	5,815	5,737	4,659	6,969	1,391	9,061	48,848
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL1322	AGL1322 Asset Protection - AGLC	854	-89	-39	0	0	0	0	11	0	9	1	0	729
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1355	ASC1355 Asset Protection SORS	134	1	-38	79	-74	70	-44	28	32	-16	256	-364	70
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	CGC	CGC6855	CGC6855 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	CGC	CGC6201	CGC6201 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	10	0	10
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3441	NGC3441 Locating Services Nicor	0	1	0	0	0	0	0	0	0	2	0	1	4
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	VNG	VNG6814	VNG6814 Asset Protection - VNGC	0	0	0	0	0	0	0	0	0	0	13	0	13
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1074	ASC1074 Leak Operation - SORS	11	12	66	26	63	21	-2	27	0	-9	0	0	217
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	VNG	VNG6855	VNG6855 Leak Survey - VNG	0	0	0	0	12	0	0	0	0	1	14	0	26
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1323	ASC1323 GIC and AssetData - GS	3,136	1,332	1,364	1,823	1,916	1,766	2,750	1,159	2,412	6,371	9,397	5,554	37,376
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GS2030000	General & Administrative Expenses	RTAL	Total Allocation	ASC	ASC1686	ASC1686 Facilities Management	25,536	26,089	22,736	44,630	35,722	42,641	46,125	32,560	43,031	43,550	38,979	41,129	462,660
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	ASC	ASC1230	ASC1230 Fleet Services	-1	5	0	0	5	0	6	0	0	7	27	-7	50
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	ASC	ASC1235	ASC1235 Fleet Services	819	-368	291	359	150	886	-350	286	393	-723	1,172	563	3,587
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	ASC	NGC3556	NGC3556 Fleet Management	0	0	0	0	0	0	0	0	0	1	0	0	4
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	ASC	ASC1161	ASC1161 SCM Gen Gas Cst Mgmt and Trans	0	0	0	0	592	906	553	437	333	553	626	626	3,563
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	2,299	2,814	2,527	2,249	2,080	1,646	2,328	2,512	1,754	2,046	2,054	2,479	26,478
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	ASC	ASC1198	ASC1198 SCM Data and Analytics	183	109	-31	262	120	153	211	135	66	1,184	0	0	2,332
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	ASC	ASC1241	ASC1241 SCM Gas Inventory Mgmt	874	2,169	2,115	-7,167	1,216	1,643	1,818	1,747	1,716	1,843	1,755	1,991	11,492
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	500	927	793	474	493	448	641	843	752	657	591	2,210	8,998
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	ASC	ASC1648	ASC1648 SCM Supplier Info Process Sols	175	89	115	41	27	34	52	54	49	49	49	64	797
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	ASC	ASC1653	ASC1653 SCM Gas	0	0	0	0	0	9	0	0	0	10	0	0	22
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	AGL	AGL1358	AGL1358 Powerline LNG	0	0	0	0	0	28	0	0	0	0	0	0	28
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	AGL	AGL1228	AGL1228 Cherokee LNG	19	0	-30	0	0	0	0	0	0	0	0	0	9
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	AGL	AGL1229	AGL1229 Gas Supply Planning & Cust Analy	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC3301	GPC3301 GPC Benefits	364	376	360	330	320	480	551	569	424	537	426	488	5,132
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC3002	GPC3002 GPC Corporate Other	118	164	172	287	230	213	215	204	194	336	224	166	2,513
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC2117	GPC2117 Central Dist Trouble	0	0	0	0	0	0	-2	0	0	0	0	0	-1
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC2302	GPC2302 West Dist Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC2121	GPC2121 Coastal Dist Trouble	0	0	0	0	0	0	0	0	0	1	0	0	1
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC2360	GPC2360 Nwrk Undrgrd Svcs Eng and Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC2361	GPC2361 Nwrk Undrgrd Svcs Ops and Reliability	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC3454	GPC3454 Distribution Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC6017	GPC6017 PID Field Ops	0	0	0	345	0	0	0	0	0	0	0	0	345
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC2350	GPC2350 Geographic Solution & Services	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC2351	GPC2351 Distribution Mgmt Systems	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC2401	GPC2401 Distribution Management Systems	0	0	0	0	6	0	0	0	0	0	0	0	6
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC6031	GPC6031 GPC PID Stakeholder Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC4668	GPC4668 Forestry & R-O-W Svc	0	0	0	5	0	0	0	0	0	0	0	0	5
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC1800	GPC1800 Fleet Operations	0	0	0	0	2	0	0	2	-1	7	2	1	25
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC1681	GPC1681 Fleet Support	-3	0	0	0	0	0	0	0	0	0	0	0	-3
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC1652	GPC1652 Fleet Technical Services & Sup	0	0	0	0	0	0	0	0	0	0	0	0	28
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC0358	GPC0358 Fleet Operations-Smyrna	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC1654	GPC1654 Fleet Northern	29	26	46	60	79	79	26	63	23	76	65	29	599
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC2670	GPC2670 Power Delivery Training	0	0	0	0	0	0	0	0	0	17	0	15	32
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC2655	GPC2655 DOT Instn Usa Franchises	0	0	0	0	0	3	0	0	0	0	0	0	3
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC4109	GPC4109 Planning and Scheduling	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC4112	GPC4112 Rancho Ingrid 475	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC3991	GPC3991 Grid Strategy and Solutions	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC3998	GPC3998 GRID Transformation	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC4000	GPC4000 Power Delivery Transmission	0	-1	-13	10	14	-44	-5	-342	-25	-7	-4	-21	-437
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC4119	GPC4119 Substation Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC5053	GPC5053 SCM Materials Mgt Technology	34	-8	1	0	-1	2	3	-1	2	34	25	23	134
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC5579	GPC5579 SCM HQ Cst Mgmt & Trans	0	0	0	0	0	0	0	0	0	2	0	0	2
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC5571	GPC5571 SCM PO Material Mgmt HDC	0	0	0	0	0	0	0	11	10	30	22	22	106
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC5562	GPC5562 SCM Supplier Info Process Sols	23	30	26	34	67	26	44	59	54	55	45	45	532
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC5551	GPC5551 SCM Enterprise Svcs Leadership	0	0	0	0	0	0	0	0	0	0	0	12	12
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC4148	GPC4148 PMO Development	-2	5	8	0	0	0	0	0	0	0	0	4	17
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC4149	GPC4149 PMO Execution	-1	0	0	0	0	0	0	0	0	0	0	0	-1
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC4150	GPC4150 PMO Project Support	0	0	0	0	0	0	0	-10	0	0	0	0	-10
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC4126	GPC4126 Transmission Project Management	0	0	46	-17	0	0	0	0	0	0	0	4	32
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC4213	GPC4213 Substation Support	0	0	0	0	0	0	0	0	0	0	0	1	1
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC4216	GPC4216 Transformer Support	0	0	0	0	0	0	0	0	0	0	0	1	1
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC4456	GPC4456 Atlanta Rd TMC - Sub	0	0	0	0	0	0	0	0	0	0	0	15	15
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC4226	GPC4226 Burns TMC	0	0	0	0	0	0	0	0	0	11	0	0	11
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC4222	GPC4222 TMA Central - Macon	0	0	0	0	0	0	0	3	0	0	0	-1	2
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC4227	GPC4227 TMA Central - Athens	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC4128	GPC4128 Repair Shop	9	-1	0	0	0	0	0	0	0	0	0	0	8
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC6535	GPC6535 Transmission Operations and Maintenance	0	0	0	0	0	0	0	0	0	12	0	0	12
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC6539	GPC6539 Generation Safety & Health	0	0	0	0	0	0	0	0	0	0	0	12	12
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC6540	GPC6540 Generation Ops	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC6105	GPC6105 Plant Scherer Comp/Support	0	0	53	-4	-1	0	0	0	0	0	0	0	48
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC6160	GPC6160 Plant Bowen Plant Management	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC6213	GPC6213 Plant McDonough Engineering	0	0	0	0	0	0	0	0	0	0	0	4	32
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC6215	GPC6215 Plant McDonough Compliance	0	0	0	0	0	0	0	0	0	0	0	2	2
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC3690	GPC3690 Customer Experience	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC3490	GPC3490 Customer Services	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC3413	GPC3413 Customer Service Product Mgt	0	0	0	0	0	0	-1	0	0	0	0	0	-1
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC3402	GPC3402 RCC A	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC5010	GPC5010 EE Implementation	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC5015	GPC5015 Commercial EE Implementation	3	1	3	2	2	1	1	0	0	2	0	0	14
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC5585	GPC5585 Customer Care Solutions	0	57	0	-57	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC5586	GPC5586 Business Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC5610	GPC5610 Strategic Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC6004	GPC6004 Executive	59	57	66	61	51	-6	61	50	38	61	0	56	552
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC5835	GPC5835 Corporate Responsibility	0	0	0	0	0	0	0	0	0	9	0	0	9
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC5819	GPC5819 GPC Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC6017	GPC6017 SVP and General Counsel	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC6067	GPC6067 Security (Corporate Security)	345	340	292	238	334	334	201	191	113	53	0	56	2,647
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC6068	GPC6068 Investigation & Protect Svcs	0	0	0	0	9	-1	0	0	0	9	-1	0	15
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC6069	GPC6069 Infrastructure Protection	177	192	176	157	224	224	136	164	147	130	190	-20	1,746
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC6037	GPC6037 Generation Security	0	0	0	0	0	0	0	0	0	4	-1	0	3
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC5586	GPC5586 Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC6077	GPC6077 Records Management	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC6078	GPC6078 Ethics Office	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC6830	GPC6830 Workplace Ethics	0	0	0	0	0	24	201	-96	0	0	0	0	131
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC5595	GPC5595 GPC Resource Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC5169	GPC5169 Pricing and Rates	0	0	0	0	0	0	2	15	0	0	0	0	17
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC6676	GPC6676 Pricing & Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC6536	GPC6536 Property Accounting	39	42	27	40	53	33	34	38	3	38	32	36	434
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC6019	GPC6019 Exec VP Finance/Gen	0	0	0	0	0	0	0	0	0	0	0	1	1
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC6026	GPC6026 AVP T Budgeting Organization	-5	138	0	0	24	24	36	20	20	39	32	34	370
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC 1170	GPC 1170 Region Ext Mtn-East-Augusta	0	0	0	0	0	4	0	0	0	0	0	0	4
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC1175	GPC1175 Region Ext Mtn Atlanta	0	0	0	0	0	0	0	0	0	0	0	0	20
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC6896	GPC6896 Community Development	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC3411	GPC3411 Customer Ops	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC6674	GPC6674 External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC6191	GPC6191 Print Team	15	6	9	9	3	7	71	81	26	8	5	63	293
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC6423	GPC6423 Photo & Video	1	4	7	11	0	0	1	0	0	0	0	4	27
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC6168	GPC6168 Media Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC6786	GPC6786 CCR	11	25	9	34	20	16	11	-5	1	9	9	4	146
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC6602	GPC6602 Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC3671	GPC3671 PS Safety	0	1	0	0	0	0	0	0	0	0	0	1	2
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC6590	GPC6590 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC6594	GPC6594 Organizational Learning	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC6595	GPC6595 Industrial Hygiene	0	0	0	0	0	0	0	0	0	0	0	1	1
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC6597	GPC6597 Safety Training	0	0	0	0	0	0	0	0	0	0	0	1	33
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC6110	GPC6110 GPC Human Resources VP	0	0	0	0	0	0	0	0	0	2	0	0	2
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC2673	GPC2673 GPC Operations Services	0	0	0	2	4	20	0	0	0	0	10	-4	32
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC6019	GPC6019 Energy Efficiency Education	0	0	0	0	0	0	0	1	0	0	0	0	1
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC6538	GPC6538 Education & Workforce Developm	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC6129	GPC6129 Medical & Health Management	53	47	53	54	55	54	52	54	44	39	47	45	611
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC6121	GPC6121 Health & Wellbeing Services	12	15	14	22	41	244	106	211	195	172	185	179	1,396
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC6122	GPC6122 Workers Comp	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC6062	GPC6062 Talent Inclusion	0	29	23	-12	0	0	0	0	0	23	107	130	298
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC6063	GPC6063 GPC Talent Management	24	58	6	23	23	23	6	29	19	33	6	25	258
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC6066	GPC6066 GPC Talent Acquisition	0	1	3	41	-17	0	0	1	0	0	12	32	73
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC6142	GPC6142 Design & Construction	921	901	842	759	765	1,021	860	754	764	799	299	555	7,241
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC6148	GPC6148 Facilities Business Services	175	89	85	76	75	46	106	69	-294	681	558	555	2,136
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC6149	GPC6149 Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC1014	GPC1014 Building Management 241	7	22	3	4	62	4	6	0	63	7	10	21	211
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	GPC6356	GPC6356 Building Services	19	0	25	2	6	26	0	0	0	11	0	5	94
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	GPC	MRC1119	MRC1119 Coast Division Engineering	0	0	0	0	1	0	0	0	0	0	0	0	1
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	MPC	MPC3411	MPC3411 North Division Line Crew	0	0	0	0	0	0	0	0	0	0	0	2	2
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	MPC	MPC3110	MPC3110 Transmission General	0	0	0	0	0	0	0	0	0	0	0	5	5
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	MPC	MPC6543	MPC6543 Power Delivery Training	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	MPC	MPC4000	MPC4000 Accounting Finance & Treasury	0	0	0	0	0	0	0	0	0	0	0	1	2
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	MPC	MPC4150	MPC4150 Financial Planning and Budget	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	MPC	MPC4260	MPC4260 Regulatory Accounting	0	1	0	0	0	0	0	0	0	0	0	0	1
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	MPC	MPC4650	MPC4650 Accounting	0	0	0	0	42	0	0	0	0	0	0	3	45
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	MPC	MPC6566	MPC6566 Energy Community Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	MPC	MPC5651	MPC5651 MPC Operations Services	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	MPC	MPC6001	MPC6001 MPC Benefits	0	1	0	0	0	3	0	0	0	5	0	2	13
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	MPC	MPC6568	MPC6568 Human Resources	0	0	0	0	0	0	0	0	0	0	0	1	1
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	MPC	MPC6541	MPC6541 Safety and Health	0	0	0	0	0	0	0	0	0	0	0	1	1
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	MPC	MPC6556	MPC6556 Employee Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	MPC	MPC6560	MPC6560 Talent Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	MPC	MPC6561	MPC6561 MPC Talent Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	MPC	MPC6570	MPC6570 HR Delivery	0	0	0	0	0	0	0	0	0	0	31	-6	25
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	MPC	MPC6580	MPC6580 Talent Management	0	17	0	0	0	0	0	0	0	0	0	-7	10
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	MPC	MPC6600	MPC6600 President & CEO	101	101	107	71	57	79	71	76	85	75	75	151	1,049
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	MPC	MPC6610	MPC6610 Corporate Development Organization	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	RTAL	Total Allocation	MPC	MPC6630	MPC6630 Corporate Governance	0	0	0	0	0	0	0	0	0	0	13	2	15
GS2030000

GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0053	SCS0053 New Ventures	-19	29	54	-127	27	27	-2	16	43	-40	356	92	432
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0775	SCS0775 Chief Commercial Officer & SCS President	121	121	147	166	203	94	-194	73	91	93	76	120	1,217
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0559	SCS0559 SCM Ent Secs Cst Mgmt & Trans	8	9	-2	-2	7	159	195	63	104	118	82	122	663
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0551	SCS0551 SCM Enterprise Sec Leadership	1	-1	0	0	0	-5	0	0	0	0	0	0	-5
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0554	SCS0554 SCM Ent Sec Traffic Heavy Haul	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0584	SCS0584 SCM System Support	1	-2	0	0	1	0	2	0	0	-2	-2	-2	-7
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0560	SCS0560 SCM VP Operations	17	-17	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0596	SCS0596 SCM Executive Vice President	2,341	2,600	3,291	1,974	1,989	2,189	-1,698	2,610	237	2,375	2,245	2,467	22,339
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0564	SCS0564 SCM Gen Inventory Storage	-1	0	0	0	0	0	1	-1	0	0	0	-1	0
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0561	SCS0561 SCM Gen/Gas Cst Mgmt & Trans	525	562	490	590	460	399	417	297	369	123	460	525	5,334
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0562	SCS0562 SCM Generation & Gas Liming	154	207	179	232	158	257	191	164	197	285	185	277	2,456
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0579	SCS0579 SCM Ent Cst Mgmt & Trans	-6	6	0	0	0	0	0	0	0	-2	0	0	-2
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0532	SCS0532 SCM Enterprise Sec Strategy	211	226	280	238	207	249	146	150	181	182	158	264	2,496
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0573	SCS0573 SCM Ent Sec Cst Ownership	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0576	SCS0576 SCM PID Inventory Strategy	0	0	0	-1	0	0	0	0	0	1	0	0	0
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0575	SCS0575 SCM Shared Services	0	0	0	1	-1	0	1	-1	0	0	1	0	0
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0578	SCS0578 SCS Demand Planning	350	332	360	359	332	334	464	211	30	198	240	401	3,817
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0580	SCS0580 SCM Data and Analytics	-1	1	0	0	0	0	1	0	0	-2	0	-1	0
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0581	SCS0581 SCM Governance and Supplier Maintenance	0	2	-2	0	0	2	-1	1	-1	0	0	0	0
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0582	SCS0582 SCM Supplier Info Process Solu	166	96	267	265	145	175	296	225	227	333	247	368	2,910
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0558	SCS0558 SCM Center of Excellence	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0583	SCS0583 SCM Supplier Management and Strategic Services	2	9	-3	-3	10	14	0	1	9	-5	-2	46	79
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0585	SCS0585 SCM Supplier Inclusion and Sustainability	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0700	SCS0700 President & CEO	2,241	2,514	2,353	2,657	1,963	2,335	1,126	1,563	1,097	627	1,205	1,865	19,810
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0569	SCS0569 SCS CFO	4,844	5,438	4,909	5,744	4,245	1,556	2,434	1,162	233	4,437	2,606	4,031	41,599
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0538	SCS0538 SCS Business Partners	21	76	-76	76	193	358	61	51	19	-335	57	95	522
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0462	SCS0462 Marketing Services	9	0	0	0	0	0	0	0	0	0	1	0	2
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0588	SCS0588 Cst Center Tech Support	1	45	12	12	4	1	11	2	21	16	690	248	854
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0599	SCS0599 CSandSM Shared Services	6	-2	-1	0	0	0	0	0	0	0	6	-2	5
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0511	SCS0511 PID and Customer Tech Solutions	13	-13	17	1	0	10	-2	-7	-2	0	22	3	40
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0512	SCS0512 Customer Engagement	4	9	12	24	1	2	6	-2	12	3	5	-1	76
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0526	SCS0526 CSS Operations	179	170	153	154	-23	227	164	220	164	173	216	209	2,098
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0413	SCS0413 Fleet Operations & Trading	12	5	9	4	15	9	11	8	3	10	1	21	108
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0415	SCS0415 Operations Data Solutions	0	1	2	0	0	15	4	-2	-2	0	0	1	20
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0429	SCS0429 Financial Services IT	-2	0	0	0	0	0	1	-1	0	0	0	0	-1
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0424	SCS0424 Gen Specialized Solutions	0	0	0	0	0	0	0	0	0	0	10	0	10
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0434	SCS0434 Gen Specialized Infrastructure	0	1	3	1	1	1	1	3	3	5	0	-3	16
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0457	SCS0457 Engineering and Plants	0	0	0	0	1	4	3	0	5	-2	11	-1	23
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0459	SCS0459 Real Time Operations	2	1	0	0	1	0	2	1	0	1	0	1	11
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0465	SCS0465 Plant Technology Solutions	49	49	9	0	0	-11	39	1	0	4	0	1	134
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0431	SCS0431 IT - Plant Falling Support	-10	3	9	-10	7	-1	-6	-7	0	4	0	-4	-6
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0442	SCS0442 IT - Plant Hatch Support	0	4	-4	1	-1	0	4	-4	0	0	4	-4	0
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0443	SCS0443 IT - Plant Vogtle 1 and 2 Support	0	0	0	0	1	0	0	-1	3	-3	0	-1	-1
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0447	SCS0447 Nuclear Technology Solutions	-2	2	-1	0	2	33	-25	0	0	0	2	1	3
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0458	SCS0458 DNC Applications	-25	5	0	-2	6	-5	14	-14	0	2	7	-6	-22
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0523	SCS0523 IT Plant Vogtle 3 and 4 Support	2	-1	-4	9	-4	0	-2	8	-6	10	-6	-9	-1
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0416	SCS0416 Planning Ops and Engineering	9	13	4,132	31	-6,662	-10	-26	-4	3	9	4	35	-2,716
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0467	SCS0467 Power Delivery Tech. Solutions	-2	0	2	-1	0	1	-1	-2	0	0	-2	0	-5
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0468	SCS0468 Power Delivery Asset Management	26	47	33	61	13	6	17	-2	57	89	47	62	396
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0460	SCS0460 Metering	0	0	0	0	0	0	0	0	0	0	0	0	1
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0527	SCS0527 GIS COE	19	13	6	20,987	-20,938	53	32	9	40	11	-3	896	1,136
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0524	SCS0524 SPC Plant & Corp Technology	22	-5	4	84	6	4	38	-10	-4	1	-6	115	250
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0535	SCS0535 SPC Technology Solutions	-7	3	2	-3	6	1	0	-2	6	0	14	-25	-7
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0546	SCS0546 SPC Gas & Commercial Tech	9	4	-3	-6	115	-156	2	1	-4	0	-2	31	80
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0412	SCS0412 Electric Technology Solutions	-9	15	-9	0	4	87	50	103	-35	1	15	-14	203
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0453	SCS0453 Corp Services Systems Electric	456	911	871	523	392	455	377	353	391	682	731	529	6,721
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0507	SCS0507 Corporate Business Solutions	67	20	72	170	203	-716	36	61	53	56	56	66	549
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0445	SCS0445 Database Services	1,286	1,850	1,531	1,524	1,804	326	912	1,021	1,269	978	1,672	1,571	16,724
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0471	SCS0471 Technology Tools	639	1,035	885	848	760	1,223	878	913	1,052	851	1,245	961	10,845
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0450	SCS0450 Corp Services Tech Tools	134	193	165	148	148	164	94	84	77	96	84	131	1,519
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0439	SCS0439 Fleet & Supply Chain COE	1,626	1,661	1,265	227	751	-1,301	1,227	249	883	870	1,179	826	7,156
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0533	SCS0533 Hasmo - SCM	315	279	289	368	56	356	265	232	231	565	210	191	3,136
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0541	SCS0541 Hasmo - Work Management	155	180	138	-192	104	139	69	127	71	75	86	114	1,066
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0545	SCS0545 Primavera COE	2,013	1,320	1,339	1,394	1,166	2,685	701	1,206	1,546	1,928	2,614	-1,522	16,382
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0419	SCS0419 Enterprise Technology Solution	85	130	114	76	104	115	102	103	110	14	67	123	1,194
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0411	SCS0411 Product Delivery HCM	0	43	-1	1	-1	1	1	13	-12	43	235	287	607
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0455	SCS0455 Enterprise Foundations	32	134	245	66	96	136	179	127	113	124	522	-388	1,276
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0475	SCS0475 Delivery Process Management	593	524	492	490	405	490	512	464	409	559	296	486	5,540
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0476	SCS0476 Technology Enablement	2,297	1,763	1,676	1,628	1,685	1,536	1,629	1,811	2,150	3,166	1,062	1,386	23,240
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0464	SCS0464 Architecture	227	211	289	138	417	355	247	418	248	299	197	299	3,270
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0548	SCS0548 Enterprise Solutions	3,414	3,438	3,429	3,411	3,424	3,424	3,424	3,424	3,424	3,424	3,424	3,424	37,670
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0549	SCS0549 Service Excellence Management	4	4	0	0	0	0	0	173	53	42	36	465	1,050
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0599	SCS0599 End User Success	139	108	117	101	69	74	94	84	77	96	84	131	1,174
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0453	SCS0453 Environment Security and DevOps	0	0	0	0	0	0	0	26	116	83	61	125	412
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0610	SCS0610 SCS ISNW Gas Control Center	2	0	1	0	0	1	0	0	1	0	0	0	7
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0501	SCS0501 Gas Technology Applications	17,774	-22,979	-2,239	1,255	419	79	0	151	2,129	494	280	-2,410	-7,451
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0503	SCS0503 Technlgy Bus Strategy& Planng	4	7	4	0	2	0	0	0	0	0	2	2	36
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0509	SCS0509 GAS Technology Delivery	-3,423	2,420	2,342	2,768	1,661	1,151	2,545	1,916	1,235	1,588	1,950	2,954	18,539
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	1,609	7,624	3,933	9,879	2,439	3,424	1,155	3,938	3,703	4,987	4,161	4,386	50,639
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0566	SCS0566 GAS Field Technology	3,279	7,369	5,530	5,542	4,839	4,733	7,479	3,998	5,035	4,972	4,160	4,352	56,511
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0567	SCS0567 GAS Asset Technology	22,259	13,557	12,261	-6,042	21,469	1,482	9,861	9,036	6,629	19,641	3,411	11,416	139,937
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0568	SCS0568 GAS Customer Technology	83,793	9,976	7,645	9,765	5,711	19,665	9,253	7,811	6,493	7,911	24,819	16,024	205,845
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0569	SCS0569 GAS Cap Construction Technology	26,860	10,776	6,337	-4,044	-462	5,700	4,638	4,079	6,585	9,381	7,149	6,452	83,516
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0570	SCS0570 GAS Strategic Technology	7,123	3,899	3,455	-1,040	-1,040	0	0	0	0	0	0	0	12,397
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0527	SCS0527 GAS Strategic Technology	7,123	3,899	3,455	4,240	3,043	4,240	3,043	4,760	8,743	6,669	6,098	6,104	68,531
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0593	SCS0593 Gas Data Solutions and AI	13,154	5,935	7,999	9,497	5,291	8,339	6,675	16,296	13,715	7,491	12,974	19,933	123,531
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0505	SCS0505 Gas Technologies Solutions VP	0	6,232	450	0	270	0	0	0	0	0	0	0	-5,511
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0556	SCS0556 GAS Technology Solutions VP	6,790	7,763	672	3,376	2,930	970	16,812	-6,057	3,397	2,950	1,345	4,497	44,991
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0554	SCS0554 Retail Energy - IT	13	23	-16	0	23	0	38	0	12	29	10	6	142
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0558	SCS0558 SouthStar Energy Technology	-1	5	24	0	1	9	-5	0	78	47	38	73	268
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0535	SCS0535 SCS Data Center Program	1,782	1,783	790	576	749	585	1,024	3,356	972	712	1,007	888	14,698
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0491	SCS0491 Windows Support	340	389	512	456	634	467	223	256	341	253	255	369	4,494
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0492	SCS0492 Infrastructure Integration	1,459	1,453	1,966	1,452	2,270	913	1,662	2,079	2,080	2,061	2,893	5,975	29,395
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0435	SCS0435 Enterprise Storage	1,959	1,913	1,339	1,455	2,667	-439	887	676	1,743	653	966	1,321	14,299
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0436	SCS0436 Backup	1,101	1,076	753	818	1,500	-247	499	380	980	367	543	743	8,041
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0444	SCS0444 Computing Services	191	119	146	87	73	63	63	64	100	134	145	109	1,295
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0487	SCS0487 OS and Integration	41	38	39	42	40	29	58	45	44	45	49	22	493
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0499	SCS0499 Compute Security and Compliance	275	257	213	239	212	247	276	272	410	284	344	358	3,449
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0521	SCS0521 Virtualization Infrastructure	823	1,092	845	868	776	773	763	862	899	943	843	534	10,098
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0513	SCS0513 UNIX/LINUX Support	679	1,306	897	1,275	601	625	606	469	542	683	1,077	964	10,376
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0530	SCS0530 Platform Support	165	236	255	318	269	232	164	207	734	347	1,221	-107	4,641
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0619	SCS0619 AL Southern and Southeast	0	0	0	0	0	0	0	0	0	17	0	-2	16
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS1002	SCS1002 Infrastructure Operations	69	63	88	33	47	62	25	65	71	53	60	79	715
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS1003	SCS1003 Critical Technology Infrastructure	31	-3	150	88	59	41	58	49	58	49	49	72	654
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS1004	SCS1004 Infra Ops On-Systems	444	372	452	344	601	435	461	436	497	497	436	650	5,544
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS1005	SCS1005 Infra Ops Network Communicatio	1,459	1,453	1,966	1,452	2,270	913	1,662	2,079	2,080	2,061	2,893	5,975	29,395
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS1006	SCS1006 Field Ops East and National	68	54	50	49	62	-50	79	93	67	62	86	73	735
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS1007	SCS1007 Op Ctr& Long Haul Fiber	13	11	13	-10	-4	12	-3	11	13	-19	9	-11	36
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS1008	SCS1008 Op Ctr SE and National	12	6	-11	3	10	0	8	11	-4	24	32	41	136
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS1009	SCS1009 FO GA NW	8	-2	6	6	6	10	-4	7	1	0	6	13	66
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS1010	SCS1010 FO GA SW	19	20	18	25	5	26	7	6	-4	-7	9	0	127
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS1012	SCS1012 Field Ops West and Generation	97	112	99	98	160	102	101	136	135	139	253	161	1,533
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS1013	SCS1013 FO AL Eastern and Western	-11	-1	1	9	23	17	25	0	23	0	-3	-1	109
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS1014	SCS1014 FO Mississippi	13	-8	20	-6	-2	8	-10	3	-3	1	2	6	24
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS1015	SCS1015 FO AL Birmingham and Generation	2	0	-7	0	2	26	-7	19	-3	-9	-16	6	20
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS1016	SCS1016 FO AL Mobile and Training	19	21	28	3	13	29	6	12	31	10	12	19	212
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS1017	SCS1017 FO AL Long Haul Fiber	9	-2	-7	-10	13	2	-2	1	12	-17	24	-14	12
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS1018	SCS1018 FO AL Fiber to Distribution	0	0	-10	0	0	0	0	-10	0	0	0	0	-20
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS1019	SCS1019 FO AL Gas Ops	9	58	43	19	79	79	55	147	153	108	118	173	1,299
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS1020	SCS1020 Infrastructure Operations Cont	27	31	33	61	22	40	42	64	60	77	91	92	639
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS1021	SCS1021 Tech Infrastructure Engrg	45	41	56	38	49	53	67	61	33	72	57	76	647
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS1022	SCS1022 Data Center Operations West	86	134	111	101	216	509	264	269	233	336	102	348	2,842
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS1023	SCS1023 Data Center Operations East	173	294	558	291	499	194	1,001	1,120	263	1,145	656	786	6,999
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS1024	SCS1024 FO GA NE	20	20	18	34	15	26	16	-7	11	22	32	21	268
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS1025	SCS1025 FO GA Fiber to Distribution	0	0	7	-1	-3	-1	1	0	0	5	5	29	41
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS1026	SCS1026 Info Ops On Batch	148	210	564	258	263	474	294	267	305	4,899	244	336	8,484
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0517	SCS0517 Data and Wireless Network	956	965	627	898	841	1,130	1,013	941	860	1,852	1,661	1,770	13,276
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0422	SCS0422 Voice & Unified Communications	3,156	1,631	1,627	1,603	2,012	1,603	1,791	2,923	3,399	2,827	2,619	3,601	28,504
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0481	SCS0481 Firewall Services	431	334	289	289	307	267	241	173	295	206	307	391	3,730
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0482	SCS0482 Network Services	1,121	1,101	1,077	1,077	1,077	1,077	1,077	1,077	1,077	1,077	1,077	1,077	12,918
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0427	SCS0427 Telecom Edge Services	3,188	1,916	2,791	1,555	1,273	1,280	1,551	1,603	2,345	1,643	1,485	1,912	20,492
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0464	SCS0464 Telecom Core Services	81	261	69	117	90	147	149	163	138	152	209	364	1,846
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0485	SCS0485 Telecom Wireless	19	42	13	27	5	5	12	4	48	72	-11	44	282
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0532	SCS0532 Telecom Aggregate Services	-11	3	-649	25	24	40	13	26	83	27	36	67	-065
GG200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0539	SCS0539 Telecom Services	7	49	69	63	63	92	47	42	138	123

GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0231	SCS0231 NCCC Operations & Maintenance	-2	13	-39	-5	1	1	0	3	3	1	-2	1	-28
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0232	SCS0232 NCCC Design Engineering	1	1	3	-1	0	0	0	0	0	0	0	0	4
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0234	SCS0234 NCCC Project Development	9	1	-1	11	-9	-2	0	0	0	0	0	60	81
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0236	SCS0236 NCCC Project Management	19	-127	133	-15	-3	-3	-2	2	1	-7	1	0	6
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0237	SCS0237 NCCC Process Engineering	0	0	0	1	0	-1	0	0	0	-3	0	0	0
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0196	SCS0196 Environmental Affairs and Sustainability	12	48	33	66	32	16	45	33	350	39	10	16	696
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5097	SCS5097 Env Policy & Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5103	SCS5103 Commercial Operations Executiv	-4	0	4	-3	0	0	1	-1	-1	5	0	-9	-2
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5248	SCS5248 Wholesale Contract Services	3	-1	0	1	0	1	1	-1	0	1	-1	1	2
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5249	SCS5249 Post Settlement & Analysis	0	0	0	0	0	1	-1	0	0	0	0	1	0
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5256	SCS5256 SCG Financial & Contr Svcs	-3	0	0	0	0	1	-1	0	0	0	0	0	-3
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5261	SCS5261 SCG Fleet Operations	1	2	2	0	2	1	1	0	-2	4	0	-2	7
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5362	SCS5362 SCG Operation Services	0	2	0	2	-1	1	1	0	-4	-4	0	541	548
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5363	SCS5363 Real-Time Operations	-1	0	0	0	0	0	0	0	0	0	0	0	0
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5365	SCS5365 Real-Time Operations	-1	0	3	0	2	0	0	1	0	5	0	1	17
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5166	SCS5166 Gas Supply & Energy Trading	2	8	-3	14	-11	4	0	9	-4	-3	2	-1	17
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5267	SCS5267 Pwr Env Trading and Contract Opt	-3	6	-2	1	-1	4	0	2	-1	0	0	13	19
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5161	SCS5161 Fuel Services - CPCO Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5162	SCS5162 Fuel Services - Fuel Procureme	3	16	7	3	21	-12	-2	19	-1	15	7	-19	58
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5255	SCS5255 Structuring & Analysis	1	6	-4	0	1	0	1	1	0	1	1	1	7
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5235	SCS5235 Southern Wholesale Energy	0	2	2	0	2	0	-1	0	-3	-2	0	-59	-59
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5392	SCS5392 System Planning	2	8	-7	0	0	45	-43	9	-1	11	-17	1	8
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5391	SCS5391 Distributed Generation	6	1	-3	1	3	0	-1	2	-2	13	-2	6	26
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5393	SCS5393 Resource Planning	4	7	11	-11	3	10	-2	1	-1	9	35	-15	31
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5394	SCS5394 Transmission Asset & Dev	-13	0	11	-11	29	0	-2	0	-9	35	-15	-56	-32
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5395	SCS5395 Capacity Procurement	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5396	SCS5396 Utility Scale	9	0	0	0	0	0	0	0	0	0	1	-1	9
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5183	SCS5183 Transmission Planning	7	-9	-2	1	13	0	-2	-1	-1	33	-13	-18	6
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5207	SCS5207 Transmission Planning - East	0	8	-7	2	-2	1	0	-1	0	2	1	5	8
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5208	SCS5208 Transmission Planning - West	0	-2	3	-4	3	0	-4	0	1	-3	2	0	0
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0170	SCS0170 Operations	-1	6	-1	0	1	5	4	1	15	-14	59	-60	16
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5168	SCS5168 SCG -Hydro Services	-4	-1	-7	-10	-21	-21	14	-10	14	-19	1	13	-32
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5644	SCS5644 HG Dam Safety	0	0	0	0	5	23	-18	5	1	3	-4	-9	7
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5645	SCS5645 Reservoir Management	0	0	0	0	0	1	-1	0	0	2	0	-1	0
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5646	SCS5646 HG Licensing	0	0	0	0	0	0	0	0	0	0	0	-12	-8
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5647	SCS5647 HG Regulatory Engineering	0	0	0	0	0	20	-20	0	-2	2	0	0	-1
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5649	SCS5649 Civil/Licensing	-102	136	156	170	584	39	191	117	1,100	176	124	-5	1,251
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5173	SCS5173 East Production Group	1	9	13	8	-20	1	6	-5	29	-12	38	60	3
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5181	SCS5181 Red Hills Organization	-21	2	7	8	-17	24	-10	4	23	-3	-17	13	7
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5174	SCS5174 Generation Exec APC	-1	0	7	-6	2	-2	2	-1	0	0	42	-9	36
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5175	SCS5175 Generation Exec MPC	-2	0	5	0	-2	0	0	1	-1	1	0	-1	-1
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5210	SCS5210 Bulk Power Operations	16	-1	2	2	-6	8	9	-6	3	11	7	-15	32
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5220	SCS5220 Energy Management Systems	4	22	14	4	-9	-9	11	0	10	11	-10	-1	27
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5800	SCS5800 Operations Transmission	4	-3	5	1	52	-50	-3	5	-6	7	3	-6	9
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5813	SCS5813 PCIs Data Analytics	0	0	0	0	0	0	0	0	0	0	13	-4	9
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5399	SCS5399 Reg Affairs & Energy Policy	0	0	1	-1	0	0	0	0	0	0	2	133	135
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5812	SCS5812 Transmission Policy & Services	0	-2	3	-4	3	0	-4	0	1	-3	2	0	0
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5814	SCS5814 Project Shared Services	10	-11	18	-3	1	-2	0	2	3	-4	10	-1	29
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5124	SCS5124 Transmission Maintenance	-2	0	-6	1	1	1	-1	-2	-2	-2	-3	-3	-18
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5122	SCS5122 Performance and Hard Rate	-2	0	0	0	0	1	-1	-1	-2	-2	-3	-3	-12
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5130	SCS5130 TS - Pit Perf Report-Analysis	1	0	1	0	0	1	-1	0	0	0	0	3	5
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5145	SCS5145 HVAC and Remote Operations	-41	2	9	0	0	12	-7	0	-1	4	-2	2	-22
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5154	SCS5154 Work Management Planning	1	0	0	0	0	0	1	-1	0	2	-2	0	2
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5155	SCS5155 CBM and Analytics	61	-5	-55	12	-17	9	3	1	23	19	0	-51	40
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5172	SCS5172 Performance and Reliability	-6	3	-1	-12	6	7	23	-21	-6	-3	21	-17	-4
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5664	SCS5664 F & C Wholesale	1	1	0	0	0	0	0	0	0	0	0	0	2
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5654	SCS5654 Energy Systems Development	1	3	1	0	1	0	2	0	0	1	0	0	9
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5023	SCS5023 Design Civil Transm APC & MPC	-2	0	2	-1	0	0	0	2	-4	3	0	-4	0
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5025	SCS5025 Design Civil Transmission APC	0	1	-1	2	-2	0	0	1	0	-4	-2	-1	-5
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5026	SCS5026 Design Civil Transmission GPC	0	0	1	0	0	0	0	1	0	0	0	-1	0
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5060	SCS5060 Design Civil Trans GPC/MPC/SPC	-2	3	1	-2	-2	0	0	0	0	0	-1	-2	-5
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5062	SCS5062 Design Electrical Disciplines	2	4	5	-3	-2	0	9	-5	0	0	7	-4	13
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5065	SCS5065 Design Elec Instrumentation	0	0	0	0	0	0	0	0	0	0	0	-1	-1
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5069	SCS5069 Design Electrical Hydro	0	1	0	-3	1	-1	1	-1	0	2	-1	-2	-2
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5062	SCS5062 Design Electrical South Region	0	3	2	-4	-2	1	2	0	-3	0	2	3	7
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5062	SCS5062 Design Electrical North Region	0	0	0	0	0	0	0	0	-5	-5	1	-1	-1
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5070	SCS5070 Design Engineering	1	1	0	0	0	0	-2	3	1	0	1	0	5
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5063	SCS5063 Design Mechanical	6	-5	0	2	-2	-1	3	-1	-2	-3	21	-6	20
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5072	SCS5072 Design Mechanical West	4	-2	3	0	-2	-2	2	-1	-2	-3	1	-5	-5
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5118	SCS5118 Design Mechanical East	-1	0	4	-3	0	0	0	0	0	0	0	1	1
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5176	SCS5176 Design Renewable Generation	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5030	SCS5030 TSD Engineering/PJT	1	1	2	-2	0	0	-2	3	-2	1	2	10	10
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5030	SCS5030 Protection & Control Applicati	2	10	3	-3	2	-1	6	-3	-1	2	3	1	26
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5031	SCS5031 Transmission SA	2	5	5	-1	-4	2	3	-1	4	8	-4	3	22
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5026	SCS5026 PCA SA	0	0	1	1	2	-3	0	2	-2	0	0	1	2
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5027	SCS5027 Line Contract Design	2	2	-1	0	2	1	1	2	-2	28	-20	5	14
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5028	SCS5028 Line Design	2	11	9	-2	10	-4	2	5	3	3	11	-6	41
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5029	SCS5029 Line Standards	21	-12	5	1	-3	1	2	-1	4	-13	-2	10	-1
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5612	SCS5612 Transmission Line Project Support	0	0	0	0	0	0	0	0	0	1	0	0	2
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5060	SCS5060 Project Engineering Transmissn	2	4	12	-1	0	0	-2	0	-1	4	0	-6	9
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5061	SCS5061 Project Engineering	8	23	21	5	2	-2	27	3	10	10	9	23	148
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5036	SCS5036 Substation Contract Design	2	-3	10	0	3	-2	1	2	3	4	-2	-1	17
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5032	SCS5032 Substation Controls	2	6	7	2	-2	-4	6	0	-3	13	0	6	29
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5033	SCS5033 Substation Design	2	4	7	-2	0	-3	6	0	-3	11	-11	48	57
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5038	SCS5038 Equipment Services	14	-1	50	-53	-23	3	61	-30	22	-14	42	-16	54
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5613	SCS5613 Substation Project Support	0	0	0	0	0	0	0	0	0	2	2	1	11
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5035	SCS5035 Substation Engineering	23	0	1	2	2	16	-10	22	15	2	-2	-6	71
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5076	SCS5076 Civil Field Services	61	-17	35	8	-64	59	27	-3	24	20	-69	-61	68
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5130	SCS5130 Environmental Solutions	-12	5	1	2	0	15	-9	3	1	0	0	15	21
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5126	SCS5126 Process Engineering and Chemistry	9	5	12	2	-13	9	-2	1	1	16	4	-27	17
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5125	SCS5125 Earth Sciences and Environmental Engineering	1	0	10	-8	0	5	2	0	0	2	-1	14	-5
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5163	SCS5163 Land Engineering and Field Services	1	-2	11	-2	-7	14	-11	1	-3	4	1	-3	3
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5645	SCS5645 Projects-Hydro	0	0	1	0	0	2	0	0	0	0	0	0	3
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5803	SCS5803 Project Center of Excellence	98	80	153	235	191	71	110	73	53	38	-11	-65	896
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5804	SCS5804 Projects East	24	30	53	39	19	11	7	22	20	20	1	-49	197
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5660	SCS5660 Projects West	3	13	10	9	-1	-6	12	0	0	5	29	-16	58
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5117	SCS5117 O&T Quality	23	8	-28	5	61	-3	-6	-27	7	0	18	-29	5
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5611	SCS5611 Projects Gas	0	0	0	0	0	0	0	0	0	40	-16	-22	12
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5046	SCS5046 Power Delivery Project Support	0	0	3	0	-3	2	-2	1	-1	0	0	0	-1
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5047	SCS5047 Project Services	5	42	41	13	-39	52	1	6	110	175	1	59	506
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5030	SCS5030 PMO-Transmission	20	51	52	51	26	23	-1	5	3	-2	0	0	239
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5032	SCS5032 PD Project Support West	5	3	2	1	13	3	-6	-1	2	2	0	0	22
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5034	SCS5034 PD Project Support East	2	-1	7	1	-2	21	-11	11	-20	2	0	2	13
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5035	SCS5035 PS-Project Controls	5	29	1	2	0	5	6	-5	0	2	-1	1	47
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5058	SCS5058 PS-Construction Quality	0	0	0	0	0	0	1	0	0	0	0	0	1
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5059	SCS5059 PS-Commissioning Transition	0	0	0	0	0	0	0	0	0	0	0	14	14
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5055	SCS5055 New Generation	0	0	5	0	0	11	-4	2	-35	9	10	-19	-19
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5123	SCS5123 TS - Electrical Systems	9	5	5	0	3	-2	4	-4	0	1	6	-5	13
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5127	SCS5127 TS - Electrical Spp&Field Supp	-1	22	-20	1	1	-1	0	2	-1	5	-9	0	1
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5128	SCS5128 TS - Electrical Field Support	16	19	-28	47	-60	-9	14	-11	15	15	-16	-14	7
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5148	SCS5148 TS - HRO Support	0	0	-9	1	-1	2	-1	0	-2	-2	0	0	-9
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5013	SCS5013 TS-I&C- Renewables Support	3	9	25	-13	-12	22	-20	17	-14	-6	10	-21	11
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5063	SCS5063 TS - I&C Field Services	16	-22	5	-15	9	4	6	-4	-9	3	-2	0	-1
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5138	SCS5138 TS - I&C - Data Acquis & Rts	7	2	5	2	-3	-2	6	8	-5	0	-3	3	16
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5141	SCS5141 TS - I&C-Cyber Security	0	3	-2	2	1	-3	-3	0	4	1	-6	2	4
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5142	SCS5142 TS - I&C Systems & Field Supp	2	5	-1	10	-4	-1	46	-33	5	-2	7	-2	26
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5147	SCS5147 TS - I&C-Plant Support	5	2	7	3	27	14	-8	9	-13	6	-6	14	52
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5115	SCS5115 Tech Svcs-Gnr Fld Svcs	5	-2	5	-4	-2	0	-4	3	2	19	0	-35	3
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5116	SCS5116 Tech Svcs-DOT Pipelines	0	-2	0	0	0	0	0	0	0	0	0	0	-2
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5131	SCS5131 TS-Fleet Strategy/CC/TT&OS	6	3	-8	-1	0	0	-6	0	0	0	0	-3	1
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5121	SCS5121 TS - Mech Sys and Field Support	-1	3	3	-3	1	-1	4	0	3	-4	-4	-1	6
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5132	SCS5132 TS - Mech Spp-Mech Assistantes	3	17	-6	34	-24	8	16	-16	10	-4	2	9	38
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5133	SCS5133 NDE	-34	20	-17	9	-6	-4	7	-4	-5	3	-4	-65	
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5134	SCS5134 TS - Mech Sys-Boilers & Piping	19	-6	33	21	-15	21	-38	-16	18	-5	0	-14	19
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5140	SCS5140 TS - Mech Sys Metalgy, & Mat	8	-6	-2	5	-5	1	0	5	-8	6	18	-21	1
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5139	SCS5139 TS-Technical Services	0	2	26	0	-22	1	1	1	-1	1	0	0	8
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5150	SCS5150 Technical Shared Services	2	5	1	2	28	-25	0	7	559	-267	21	-2	288
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5178	SCS5178 Operations and Business Shared Services	79	88	87	98	74	79	60	75	90	160	95	95	1,084
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5179	SCS5179 Operations Communications	2	2	11	-6	4	4	0	23	-28	13	-10	-2	23
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5180	SCS5180 Operations Support	0	0	1	-1	0	0	0	0	0	0	0	-2	-2
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5814	SCS5814 Operations Data Analytics	0	0	0	0	0	0	0	0	0	0	0	14	14
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5126	SCS5126 Strategic Initiatives	-1	8	26	-4	-6	11	-12	6	-3	11	21	65	131
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5160	SCS5160 G&T Business Process & Innovat	20	6	22	-2	8	17	0	1	0	1	0	6	88
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5152	SCS5152 PS - Information Services	0	0	0	0	0	0	0	0	0	0	0	9	10
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5156	SCS5156 Design & Delivery Tools	2	3	2	3	-4	0	5	-7	8	-5	0	1	14
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5157	SCS5157 BP&I Business Tools	-12	8	17	-7	1	1	0	4	-4	0	1	3	12
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5158	SCS5158 BP&I Application Solutions	19	65	-89	-7	-1	13	2	-6	-2	5	-5	3	29
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5190	SCS5190 Business Technology Services	0	2	0	0	1	-3	0	3	-2	1	-2	-2	0
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5128	SCS5128 System Safety Support	27	16	27	60	69	52	75	45	61	64	62	22	602
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5129	SCS5129 Southern Company Training and Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5135	SCS5135 Safety and Health	152	16	0	0	0	0	-6	16	-36	36

GG2030000	General & Administrative Expenses	RT TAL	Total Allocation	SNC	SNC0630	SNC0630 GM Fleet Capital Projects	0	0	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2030000	General & Administrative Expenses	RT TAL	Total Allocation	SNC	SNC0633	SNC0633 SNC Fleet Projects	49	7	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	49
GG2030000	General & Administrative Expenses	RT TAL	Total Allocation	SNC	SNC0636	SNC0636 Fleet Project Management	19	22	25	22	1	0	0	-1	0	0	0	0	0	0	0	0	89
GG2030000	General & Administrative Expenses	RT TAL	Total Allocation	SNC	SNC1634	SNC1634 SCH Nuclear Hat/Hgt - VG3&4	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
GG2030000	General & Administrative Expenses	RT TAL	Total Allocation	SNC	SNC0512	SNC0512 SNC Communications	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	1	2
GG2030000	General & Administrative Expenses	RT TAL	Total Allocation	SNC	SNC0735	SNC0735 SNC Human Resources VP	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	1	2
GG2030000	General & Administrative Expenses	RT TAL	Total Allocation	SNC	SNC0722	SNC0722 SNC Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2030000	General & Administrative Expenses	RT TAL	Total Allocation	SNC	SNC0724	SNC0724 SNC Talent Acquisition	0	0	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	0
GG2030000	General & Administrative Expenses	RT TAL	Total Allocation	SNC	SNC0725	SNC0725 SNC Human Resources	0	49	0	0	1	15	7	3	8	3	0	0	1	0	3	60	109
GG2030000	General & Administrative Expenses	RT TAL	Total Allocation	SNC	SNC1606	SNC1606 Vogltle J&A Work Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2030000	General & Administrative Expenses	RT TAL	Total Allocation	SNC	SNC0643	SNC0643 Voglte J&A Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2030000	General & Administrative Expenses	RT TAL	Total Allocation	SNC	SNC0501	SNC0501 SNC Benefits	66	103	32	26	8	7	2	3	4	2	0	0	4	0	6	4	266
GG2030000	General & Administrative Expenses	RT TAL	Total Allocation	SPC	SPC0054	SPC0054 Business Development	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
GG2030000	General & Administrative Expenses	RT TAL	Total Allocation	SPC	SPC0055	SPC0055 Compliance	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
GG2030000	General & Administrative Expenses	RT TAL	Total Allocation	SPC	SPC0317	SPC0317 Monitoring and Diagnostics	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	3
GG2030000	General & Administrative Expenses	RT TAL	Total Allocation	SPC	SPC0036	SPC0036 Southern Power Company	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
GG2030000	General & Administrative Expenses	RT TAL	Total Allocation	SPC	SPC0053	SPC0053 Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2030000	General & Administrative Expenses	RT TAL	Total Allocation	SPC	SPC0089	SPC0089 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	2	4
GG2030000	General & Administrative Expenses	RT TAL	Total Allocation	SPC	SPC0600	SPC0600 Commercial Optim Trading Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG2030000	General & Administrative Expenses	RT TAL	Total Allocation				593,397	411,289	595,975	390,696	394,559	423,597	448,954	460,712	492,078	472,736	476,436	496,904	3,324,103				
GG2030000	General & Administrative Expenses	ESW	Purchased Software	CGC	CGC0600	CGC0600 Chattanooga Gas Company	0	627	0	0	0	0	0	0	0	0	0	0	0	0	0	0	627
GG2030000	General & Administrative Expenses	ESW	Purchased Software	ASC	ASC0473	ASC0473 Business Support Systems	1,967	354	1,541	0	0	0	0	3,658	190	3,693	760	1,495	13,658				
GG2030000	General & Administrative Expenses	ESW	Purchased Software	CGC	CGC0100	CGC0100 Chattanooga LNG	3,116	3,116	3,116	3,116	0	0	0	0	0	0	0	0	12,464				
GG2030000	General & Administrative Expenses	ESW	Purchased Software				5,023	4,347	4,657	3,116	0	0	0	3,658	190	3,693	760	1,495	27,148				
GG2030000	General & Administrative Expenses	KSA	Outside Assurance	SCS	SCS0619	SCS0619 GAS Technology Delivery	0	0	0	0	1,329	0	0	0	0	0	0	0	1,329				
GG2030000	General & Administrative Expenses	KSA	Outside Assurance	SCS	SCS0633	SCS0633 Workplace Enablement	0	535	0	0	0	0	0	0	0	0	0	0	535				
GG2030000	General & Administrative Expenses	KSA	Outside Assurance				0	535	0	0	1,329	0	0	0	0	0	0	0	1,864				
GG2030000	General & Administrative Expenses	RT TCS	Total Software Expenses	CGC	CGC0600	CGC0600 Chattanooga Gas Company	0	627	0	0	0	0	0	0	0	0	0	0	627				
GG2030000	General & Administrative Expenses	RT TCS	Total Software Expenses	ASC	ASC0473	ASC0473 Business Support Systems	1,967	354	1,541	0	0	0	0	3,658	190	3,693	760	1,495	13,658				
GG2030000	General & Administrative Expenses	RT TCS	Total Software Expenses	CGC	CGC0100	CGC0100 Chattanooga LNG	3,116	3,116	3,116	3,116	0	0	0	0	0	0	0	0	12,464				
GG2030000	General & Administrative Expenses	RT TCS	Total Software Expenses	SCS	SCS0559	SCS0559 GAS Technology Delivery	0	0	0	0	1,329	0	0	0	0	0	0	0	1,329				
GG2030000	General & Administrative Expenses	RT TCS	Total Software Expenses	SCS	SCS0633	SCS0633 Workplace Enablement	0	535	0	0	0	0	0	0	0	0	0	0	535				
GG2030000	General & Administrative Expenses	RT TCS	Total Software Expenses				5,083	4,782	4,657	3,116	1,329	0	0	3,658	190	3,693	760	1,495	29,019				
GG2030000	General & Administrative Expenses	BAL	Miscellaneous Benefits	ASC	ASC1020	ASC1020 President and CEO	-194	-297	-266	-255	-140	-104	-64	-50	-3	-196	266	-306	-1,370				
GG2030000	General & Administrative Expenses	BAL	Miscellaneous Benefits	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	BAL	Miscellaneous Benefits	CGC	CGC0600	CGC0600 Chattanooga Gas Company	-19,231	-14,884	-11,260	-13,438	-17,785	-15,117	-15,069	-13,851	-13,855	-19,192	-13,105	-14,907	-179,798				
GG2030000	General & Administrative Expenses	BAL	Miscellaneous Benefits	CGC	CGC0615	CGC0615 Asset Protection - CGC	0	0	0	0	0	0	0	1,299	0	0	0	0	1,299				
GG2030000	General & Administrative Expenses	BAL	Miscellaneous Benefits	CGC	CGC0203	CGC0203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	1,345	1,345				
GG2030000	General & Administrative Expenses	BAL	Miscellaneous Benefits	CGC	CGC0305	CGC0305 System Operations -CGC	0	0	0	0	0	0	0	1,165	0	0	0	0	1,165				
GG2030000	General & Administrative Expenses	BAL	Miscellaneous Benefits	ASC	ASC1272	ASC1272 SCADA Operations	0	0	0	0	0	0	0	147	0	0	0	0	147				
GG2030000	General & Administrative Expenses	BAL	Miscellaneous Benefits	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	0	0	0	0	2,554	0	0	0	372	2,926				
GG2030000	General & Administrative Expenses	BAL	Miscellaneous Benefits	SCS	SCS0301	SCS0301 SCS Benefits	10	53	4	5	9	3	2	1	3	3	46	5	93				
GG2030000	General & Administrative Expenses	BAL	Miscellaneous Benefits				-19,414	-14,127	-11,260	-13,689	-17,916	-15,219	-15,131	-8,981	-13,757	-19,385	-12,794	-12,591	-173,345				
GG2030000	General & Administrative Expenses	BIN	Insurance-Emp Benefits	AGL	AGL0301	AGL0301 AGL Benefits	640	75	445	0	555	0	291	31	687	280	309	436	3,951				
GG2030000	General & Administrative Expenses	BIN	Insurance-Emp Benefits	ASC	ASC0301	ASC0301 ASC Benefits	21,093	15,203	11,560	19,832	21,513	17,793	19,206	12,096	15,335	29,923	14,247	14,972	241,497				
GG2030000	General & Administrative Expenses	BIN	Insurance-Emp Benefits	CGC	CGC0301	CGC0301 CGC Benefits	106,279	71,272	49,679	67,660	90,594	81,635	79,473	76,544	77,957	112,364	68,040	80,070	964,699				
GG2030000	General & Administrative Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1368	ASC1368 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1679	ASC1679 SHY-External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1368	ASC1368 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1262	ASC1262 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1330	ASC1330 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1670	ASC1670 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	BIN	Insurance-Emp Benefits	CGC	CGC0600	CGC0600 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	BIN	Insurance-Emp Benefits	CGC	CGC0203	CGC0203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	BIN	Insurance-Emp Benefits	CGC	CGC0301	CGC0301 CGC Benefits	106,279	71,272	49,679	67,660	90,594	81,635	79,473	76,544	77,957	112,364	68,040	80,070	964,699				
GG2030000	General & Administrative Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1368	ASC1368 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1679	ASC1679 SHY-External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1368	ASC1368 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1262	ASC1262 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1330	ASC1330 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1670	ASC1670 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	BIN	Insurance-Emp Benefits	CGC	CGC0600	CGC0600 Chattanooga Gas Company	-19,231	-14,884	-11,260	-13,438	-17,785	-15,117	-15,069	-13,851	-13,855	-19,192	-13,105	-14,907	-179,798				
GG2030000	General & Administrative Expenses	BIN	Insurance-Emp Benefits	CGC	CGC0203	CGC0203 Construction Operations - CGC	0	0	0	0	0	0	0	1,299	0	0	0	0	1,299				
GG2030000	General & Administrative Expenses	BIN	Insurance-Emp Benefits	CGC	CGC0305	CGC0305 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	1,165	0	0	0	0	1,165				
GG2030000	General & Administrative Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1275	ASC1275 Storage & Transmission Integri	0	0	0	0	0	0	0	147	0	0	0	0	147				
GG2030000	General & Administrative Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1366	ASC1366 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	BIN	Insurance-Emp Benefits	CGC	CGC0650	CGC0650 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	BIN	Insurance-Emp Benefits	CGC	CGC0303	CGC0303 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	1,345	1,345				
GG2030000	General & Administrative Expenses	BIN	Insurance-Emp Benefits	CGC	CGC0305	CGC0305 System Operations -CGC	0	0	0	0	0	0	0	1,165	0	0	0	0	1,165				
GG2030000	General & Administrative Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1272	ASC1272 SCADA Operations	0	0	0	0	0	0	0	147	0	0	0	0	147				
GG2030000	General & Administrative Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1300	ASC1300 Riverbirch LNG	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	BIN	Insurance-Emp Benefits	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	0	0	0	0	2,554	0	0	0	372	2,926				
GG2030000	General & Administrative Expenses	BIN	Insurance-Emp Benefits	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1161	ASC1161 SCH Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	BIN	Insurance-Emp Benefits	SPC	SPC0601	SPC0601 GPC Benefits	21	22	25	0	0	0	0	0	0	79	25	11	182				
GG2030000	General & Administrative Expenses	BIN	Insurance-Emp Benefits	SCS	SCS0301	SCS0301 SCS Benefits	115	191	211	233	162	160	74	57	3	159	350	272	1,787				
GG2030000	General & Administrative Expenses	BSP	Employee Savings Plan				19,942	19,225	19,757	19,746	26,751	18,929	19,342	17,572	17,414	25,644	17,079	17,687	241,659				
GG2030000	General & Administrative Expenses	RT BSP	Total Employee Savings Plan	ASC	ASC1020	ASC1020 President and CEO	-194	-297	-266	-255	-140	-104	-64	-50	-3	-196	266	-306	-1,370				
GG2030000	General & Administrative Expenses	RT BSP	Total Employee Savings Plan	AGL	AGL0301	AGL0301 AGL Benefits	799	93	557	0	693	0	365	39	858	350	386	545	4,934				
GG2030000	General & Administrative Expenses	RT BSP	Total Employee Savings Plan	ASC	ASC0301	ASC0301 ASC Benefits	26,341	20,357	16,213	24,943	26,869	22,789	23,987	16,671	19,677	27,236	18,606	19,107	302,800				
GG2030000	General & Administrative Expenses	RT BSP	Total Employee Savings Plan	CGC	CGC0301	CGC0301 CGC Benefits	121,434	85,764	62,947	81,672	114,274	95,274	92,104	89,756	90,870	131,620	81,150	90,568	1,142,236				
GG2030000	General & Administrative Expenses	RT BSP	Total Employee Savings Plan	ASC	ASC1368	ASC1368 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	RT BSP	Total Employee Savings Plan	ASC	ASC1679	ASC1679 SHY-External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	RT BSP	Total Employee Savings Plan	ASC	ASC1368	ASC1368 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	RT BSP	Total Employee Savings Plan	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	RT BSP	Total Employee Savings Plan	ASC	ASC1262	ASC1262 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	RT BSP	Total Employee Savings Plan	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	RT BSP	Total Employee Savings Plan	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	RT BSP	Total Employee Savings Plan	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	RT BSP	Total Employee Savings Plan	ASC	ASC1330	ASC1330 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	RT BSP	Total Employee Savings Plan	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	RT BSP	Total Employee Savings Plan	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	RT BSP	Total Employee Savings Plan	ASC	ASC1670	ASC1670 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	RT BSP	Total Employee Savings Plan	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	RT BSP	Total Employee Savings Plan	CGC	CGC0600	CGC0600 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	RT BSP	Total Employee Savings Plan	CGC	CGC0203	CGC0203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	RT BSP	Total Employee Savings Plan	CGC	CGC0301	CGC0301 CGC Benefits	121,434	85,764	62,947	81,672	114,274	95,274	92,104	89,756	90,870	131,620	81,150	90,568	1,142,236				
GG2030000	General & Administrative Expenses	RT BSP	Total Employee Savings Plan	ASC	ASC1368	ASC1368 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	RT BSP	Total Employee Savings Plan	ASC	ASC1679	ASC1679 SHY-External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	RT BSP	Total Employee Savings Plan	ASC	ASC1368	ASC1368 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	RT BSP	Total Employee Savings Plan	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	RT BSP	Total Employee Savings Plan	ASC	ASC1262	ASC1262 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	RT BSP	Total Employee Savings Plan	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	RT BSP	Total Employee Savings Plan	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	RT BSP	Total Employee Savings Plan	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	RT BSP	Total Employee Savings Plan	ASC	ASC1330	ASC1330 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	RT BSP	Total Employee Savings Plan	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	RT BSP	Total Employee Savings Plan	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	RT BSP	Total Employee Savings Plan	ASC	ASC1670	ASC1670 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	RT BSP	Total Employee Savings Plan	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	RT BSP	Total Employee Savings Plan	CGC	CGC0600	CGC0600 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	RT BSP	Total Employee Savings Plan	CGC	CGC0203	CGC0203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	RT BSP	Total Employee Savings Plan	CGC	CGC0301	CGC0301 CGC Benefits	121,434	85,764	62,947	81,672	114,274	95,274	92,104	89,756	90,870	131,620	81,150	90,568	1,142,236				
GG2030000	General & Administrative Expenses	RT BSP	Total Employee Savings Plan	ASC	ASC1368	ASC1368 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0				
GG2030000	General & Administrative Expenses	RT BSP	Total Employee Savings Plan	ASC	ASC1679	ASC1679

GS2030008	General & Administrative Expenses	COC	Cost Center O/H Charges	SCS	SCS0596														
GS2030008	General & Administrative Expenses	COC	Cost Center O/H Charges	SCS	SCS0124	24	75	84	84	81	41	67	153	13	389	472	389	1,650	
GS2030008	General & Administrative Expenses	COC	Cost Center O/H Charges			24	75	84	84	81	1,749	-1,286	2,191	202	2,127	2,139	2,219	9,576	
GS2030008	General & Administrative Expenses	CSS	Eng & Supv (S&S) Alloc	ASC	ASC1020	-627	-600	-1,260	-1,182	-271	-511	-747	-313	161	-764	-2,694	-2,330	-9,400	
GS2030008	General & Administrative Expenses	CSS	Eng & Supv (S&S) Alloc	OGC	CGC0800	-18,086	-14,820	-27,977	-21,255	-15,163	-17,754	-19,523	-15,595	-16,680	-15,252	-22,675	-22,510	-239,419	
GS2030008	General & Administrative Expenses	CSS	Eng & Supv (S&S) Alloc			-18,733	-14,900	-29,367	-22,556	-15,454	-18,565	-20,270	-15,816	-16,680	-16,016	-25,169	-24,840	-232,819	
GS2030008	General & Administrative Expenses	CHI	Misc Insurance	ASC	ASC0302	10,534	11,049	10,470	8,046	14,146	15,549	16,923	19,386	18,945	18,796	24,200	29,969	200,553	
GS2030008	General & Administrative Expenses	CHI	Misc Insurance	ASC	ASC1160	3,310	3,077	3,273	661	3,273	3,273	3,273	0	0	-4,213	171	-384	16,352	
GS2030008	General & Administrative Expenses	CHI	Misc Insurance	ASC	ASC1470	5,073	5,073	5,073	5,073	610	5,073	5,073	5,073	5,073	5,073	5,073	0	50,126	
GS2030008	General & Administrative Expenses	CHI	Misc Insurance			18,917	19,199	18,816	14,330	18,029	23,914	25,268	24,459	24,018	19,656	31,444	29,726	267,004	
GS2030008	General & Administrative Expenses	CPI	Property Insurance	ASC	ASC1470 Legal	10,373	10,373	-5,228	4,920	4,920	4,920	4,920	4,920	7,958	5,679	5,679	5,679	64,912	
GS2030008	General & Administrative Expenses	CPI	Property Insurance			10,373	10,373	-5,228	4,920	4,920	4,920	4,920	4,920	7,958	5,679	5,679	5,679	64,912	
GS2030008	General & Administrative Expenses	RT CIN	Total Corporate Items - Insurance	ASC	ASC0302	10,534	11,049	10,470	8,046	14,146	15,549	16,923	19,386	18,945	18,796	24,200	29,969	200,553	
GS2030008	General & Administrative Expenses	RT CIN	Total Corporate Items - Insurance	ASC	ASC1160	3,310	3,077	3,273	661	3,273	3,273	3,273	0	0	-4,213	171	-384	16,352	
GS2030008	General & Administrative Expenses	RT CIN	Total Corporate Items - Insurance	ASC	ASC1470	10,446	10,446	452	9,993	5,530	9,993	9,993	9,993	13,031	10,752	10,752	5,679	116,932	
GS2030008	General & Administrative Expenses	RT CIN	Total Corporate Items - Insurance			24,290	24,571	14,196	18,700	22,949	28,814	30,188	29,379	31,976	25,335	37,123	35,265	331,836	
GS2030008	General & Administrative Expenses	CRP	Corporate Items (Conversion Only)	ASC	ASC1220	3,709	3,709	3,415	3,958	3,845	3,684	3,618	3,866	3,704	3,672	4,061	3,176	44,430	
GS2030008	General & Administrative Expenses	CRP	Corporate Items (Conversion Only)	OGC	CGC0800	0	0	0	0	0	0	0	0	0	0	0	4,336	4,336	
GS2030008	General & Administrative Expenses	CRP	Corporate Items (Conversion Only)			3,709	3,709	3,415	3,958	3,845	3,684	3,618	3,866	3,704	3,672	4,061	7,512	48,766	
GS2030008	General & Administrative Expenses	RT CCI	Total Corporate Items	ASC	ASC1020	-627	-600	-1,260	-1,182	-271	-511	-747	-313	161	-764	-2,694	-2,330	-9,400	
GS2030008	General & Administrative Expenses	RT CCI	Total Corporate Items	ASC	ASC0302	10,534	11,049	10,470	8,046	14,146	15,549	16,923	19,386	18,945	18,796	24,200	29,969	200,553	
GS2030008	General & Administrative Expenses	RT CCI	Total Corporate Items	ASC	ASC1160	3,310	3,077	3,273	661	3,273	3,273	3,273	0	0	-4,213	171	-384	16,352	
GS2030008	General & Administrative Expenses	RT CCI	Total Corporate Items	ASC	ASC1220	3,709	3,709	3,415	3,958	3,845	3,684	3,618	3,866	3,704	3,672	4,061	3,176	44,430	
GS2030008	General & Administrative Expenses	RT CCI	Total Corporate Items	ASC	ASC1470	15,446	15,446	452	9,993	5,530	9,993	9,993	9,993	13,031	10,752	10,752	5,679	116,932	
GS2030008	General & Administrative Expenses	RT CCI	Total Corporate Items	GRC	GRC3001 GRC Benefits	44	94	-5	0	0	0	192	0	199	47	23	556	1,150	
GS2030008	General & Administrative Expenses	RT CCI	Total Corporate Items	OGC	CGC0800	114	1,023	194	0	0	-1,708	-1,708	-1,708	-1,708	-1,708	-1,708	-1,708	-12,811	
GS2030008	General & Administrative Expenses	RT CCI	Total Corporate Items	SCS	SCS0596	0	0	0	0	0	1,708	-1,477	2,040	189	1,748	1,667	2,010	7,885	
GS2030008	General & Administrative Expenses	RT CCI	Total Corporate Items	SCS	SCS0124	24	75	84	84	81	41	67	153	13	389	472	389	1,650	
GS2030008	General & Administrative Expenses	RT CCI	Total Corporate Items			14,613	19,884	-12,414	996	10,200	16,002	12,146	19,617	19,302	15,713	23,330	20,355	158,643	
GS2030008	General & Administrative Expenses	MDP	Direct Purchased Materials	ASC	ASC1001	0	22	0	0	0	0	0	0	0	0	0	0	22	
GS2030008	General & Administrative Expenses	MDP	Direct Purchased Materials	OGC	CGC0800	1,667	7,839	1,146	5,418	888	201	1,179	503	490	4,016	1,290	2,944	26,690	
GS2030008	General & Administrative Expenses	MDP	Direct Purchased Materials		CGC0100	0	0	0	2,346	0	4,764	3,719	-10,941	322	2,346	1,993	4,647	8,197	
GS2030008	General & Administrative Expenses	MDP	Direct Purchased Materials			1,667	7,863	1,146	7,763	888	201	5,962	4,021	-10,472	4,337	3,283	7,737	30,731	
GS2030008	General & Administrative Expenses	MRN	Normal Operating Materials	OGC	CGC0800	13,767	14,592	2,355	-7,570	1,991	26,503	6,733	-2,663	45,499	-4,687	-624	5,990	96,086	
GS2030008	General & Administrative Expenses	MRN	Normal Operating Materials		CGC0100	0	0	39	395	0	52	5,389	-3,226	0	618	-996	-823	1,852	
GS2030008	General & Administrative Expenses	MRN	Normal Operating Materials		ASC1320	0	0	0	0	0	0	0	563	0	0	0	0	563	
GS2030008	General & Administrative Expenses	MRN	Normal Operating Materials			13,767	14,592	2,395	-7,176	1,991	26,555	6,733	-2,663	45,499	-4,069	-1,620	5,166	98,501	
GS2030008	General & Administrative Expenses	MHT	Employee Tools	OGC	CGC0800	0	0	0	0	2,486	660	3,786	1,267	0	551	1,177	3,165	13,150	
GS2030008	General & Administrative Expenses	MHT	Employee Tools		CGC0100	0	0	39	0	5,383	0	0	0	0	0	0	0	5,422	
GS2030008	General & Administrative Expenses	MHT	Employee Tools			0	0	0	0	11,786	660	3,786	1,267	0	551	1,177	3,165	22,462	
GS2030008	General & Administrative Expenses	RT MTC	Total Material Costs	ASC	ASC1001	22	0	0	0	0	0	0	0	0	0	0	0	22	
GS2030008	General & Administrative Expenses	RT MTC	Total Material Costs	OGC	CGC0800	15,434	26,422	3,762	-2,125	4,830	19,841	6,169	2,568	45,989	-132	2,640	8,562	134,129	
GS2030008	General & Administrative Expenses	RT MTC	Total Material Costs		CGC0100	0	0	39	2,710	5,383	52	10,273	298	-10,941	940	1,459	1,070	11,210	
GS2030008	General & Administrative Expenses	RT MTC	Total Material Costs		ASC1320	0	0	0	0	495	1,260	0	0	0	0	0	0	1,755	
GS2030008	General & Administrative Expenses	RT MTC	Total Material Costs			15,434	26,422	3,801	586	10,708	21,153	16,442	2,866	35,047	807	4,099	9,633	151,217	
GS2030008	General & Administrative Expenses	MFL	Fuel Expense	OGC	CGC0800	4,936	20,905	14,880	29,874	9,910	16,226	22,476	16,476	22,654	14,685	73,351	11,761	262,556	
GS2030008	General & Administrative Expenses	MFL	Fuel Expense		CGC0900	4,936	20,905	14,880	29,874	9,910	16,226	22,476	16,476	22,654	14,685	73,351	11,761	262,556	
GS2030008	General & Administrative Expenses	RT HRC	Total Fuel Expenses	OGC	CGC0800	4,936	20,905	14,880	29,874	9,910	16,226	22,476	16,476	22,654	14,685	73,351	11,761	262,556	
GS2030008	General & Administrative Expenses	RT HRC	Total Fuel Expenses			4,936	20,905	14,880	29,874	9,910	16,226	22,476	16,476	22,654	14,685	73,351	11,761	262,556	
GS2030008	General & Administrative Expenses	RT TMF	Total Materials & Fuel Exp	ASC	ASC1001	22	0	0	0	0	0	0	0	0	0	0	0	22	
GS2030008	General & Administrative Expenses	RT TMF	Total Materials & Fuel Exp	OGC	CGC0800	20,370	47,326	17,762	27,749	14,741	36,067	28,585	21,044	68,393	10,473	76,291	20,303	396,133	
GS2030008	General & Administrative Expenses	RT TMF	Total Materials & Fuel Exp		CGC0100	0	0	39	2,710	5,383	52	10,273	298	-10,941	940	1,459	1,070	11,210	
GS2030008	General & Administrative Expenses	RT TMF	Total Materials & Fuel Exp		ASC1320	0	0	0	0	495	1,260	0	0	0	0	0	0	1,755	
GS2030008	General & Administrative Expenses	RT TMF	Total Materials & Fuel Exp			20,370	47,360	17,801	30,459	20,619	37,379	38,858	21,342	57,451	11,413	77,741	21,373	413,097	
GS2030008	General & Administrative Expenses	KCL	Contract Labor	ASC	ASC1438	0	0	0	0	0	0	0	0	0	331	-331	83	83	
GS2030008	General & Administrative Expenses	KCL	Contract Labor	ASC	ASC4053	-984	-5,088	0	0	0	0	0	0	0	0	0	0	-6,072	
GS2030008	General & Administrative Expenses	KCL	Contract Labor	ASC	ASC1470	26,725	6,668	29,816	112,721	145,839	-203,019	-69,075	20,687	-49,887	60,893	35,536	-60,929	3,687	
GS2030008	General & Administrative Expenses	KCL	Contract Labor		ASC1001	-5	0	2,592	288	-2,880	0	0	14	0	0	0	0	9	
GS2030008	General & Administrative Expenses	KCL	Contract Labor	OGC	CGC0800	5,666	2,766	3,895	-351	0	0	2,156	779	0	0	0	0	14,222	
GS2030008	General & Administrative Expenses	KCL	Contract Labor		CGC0900	5,666	2,766	3,895	-351	0	0	0	779	-15,739	0	0	0	-2,984	
GS2030008	General & Administrative Expenses	KCL	Contract Labor		CGC0100	-5,435	0	1,974	-1,974	0	0	0	-5,565	0	0	0	0	-10,999	
GS2030008	General & Administrative Expenses	KCL	Contract Labor	ASC	ASC1666	0	0	0	0	4,375	2,187	-2,014	-4,549	0	0	0	0	0	
GS2030008	General & Administrative Expenses	KCL	Contract Labor	SCS	SCS0539	0	0	0	0	1,339	0	0	0	0	0	0	0	1,339	
GS2030008	General & Administrative Expenses	KCL	Contract Labor	SCS	SCS0433	510	0	-510	538	-538	0	534	-534	0	0	0	0	0	
GS2030008	General & Administrative Expenses	KCL	Contract Labor			19,239	7,867	35,613	110,974	145,676	-201,231	-68,398	22,674	-64,644	61,130	35,207	-60,767	-11,056	
GS2030008	General & Administrative Expenses	KCS	Contract Services-Routine	ASC	ASC1438	0	0	0	0	0	0	0	0	0	0	671	0	671	
GS2030008	General & Administrative Expenses	KCS	Contract Services-Routine	ASC	ASC4053	6,177	7,612	5,707	6,234	0	0	0	0	0	0	0	0	25,730	
GS2030008	General & Administrative Expenses	KCS	Contract Services-Routine	ASC	ASC1348	0	0	0	0	2,306	0	0	0	899	0	0	0	3,204	
GS2030008	General & Administrative Expenses	KCS	Contract Services-Routine	OGC	CGC0800	3,535	2,486	1,695	2,031	3,104	3,438	2,407	6,290	1,394	2,214	2,159	3,122	31,874	
GS2030008	General & Administrative Expenses	KCS	Contract Services-Routine	OGC	CGC0900	0	0	8,295	6,948	23,805	4,612	0	5,763	22,805	16,940	14,490	0	104,656	
GS2030008	General & Administrative Expenses	KCS	Contract Services-Routine	OGC	CGC0905	0	0	0	0	0	0	0	0	8,058	0	0	0	8,058	
GS2030008	General & Administrative Expenses	KCS	Contract Services-Routine	OGC	CGC0100	7,379	2,856	386	1,876	0	0	0	770	0	19,629	3,271	3,271	39,437	
GS2030008	General & Administrative Expenses	KCS	Contract Services-Routine	ASC	ASC1666	4,117	2,690	4,123	1,125	1,607	821	4,674	8,056	5,347	6,759	3,816	6,939	49,711	
GS2030008	General & Administrative Expenses	KCS	Contract Services-Routine	ASC	ASC1016	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS2030008	General & Administrative Expenses	KCS	Contract Services-Routine	SCS	SCS0389	0	0	0	0	0	0	4,160	3,740	0	0	0	0	7,900	
GS2030008	General & Administrative Expenses	KCS	Contract Services-Routine	SCS	SCS0539	21,499	15,652	19,485	17,934	30,874	8,842	11,271	23,170	38,943	47,161	24,401	12,442	271,226	
GS2030008	General & Administrative Expenses	KLO	Contr Lab & Exp-On Site	ASC	ASC1001	4,658	5,363	5,027	5,363	5,080	5,292	0	0	0	0	0	0	31,112	
GS2030008	General & Administrative Expenses	KLO	Contr Lab & Exp-On Site	OGC	CGC0800	0	0	0	0	0	0	755	0	0	0	0	0	755	
GS2030008	General & Administrative Expenses	KLO	Contr Lab & Exp-On Site			4,658	5,363	5,027	5,363	5,080	5,292	0	0	0	0	0	0	31,867	
GS2030008	General & Administrative Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1438	0	0	0	0	0	0	0	0	0	331	340	83	754	
GS2030008	General & Administrative Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC4053	5,194	2,014	5,707	6,234	0	0	0	0	0	0	0	0	19,136	
GS2030008	General & Administrative Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1348	0	0	0	0	2,306	0	0	0	899	0	0	0	3,204	
GS2030008	General & Administrative Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1470	26,725	6,668	29,816	112,721	145,839	-203,019	-69,075	20,687	-49,887	60,893	35,536	-60,929	3,687	
GS2030008	General & Administrative Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	OGC	CGC0800	9,201	5,251	5,590	1,680	3,104	3,438	3,162	7,060	1,394	2,214	2,159	3,122	46,374	
GS2030008	General & Administrative Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	OGC	CGC0900	5,661	5,361	4,881	2,035	2,155	3,429	4,673	6,776	1,394	2,214	2,159	3,122	44,434	
GS2030008	General & Administrative Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	OGC	CGC0950	-9,956	3,630	6,218	5,995	23,805	4,612	0	21,493	7,075	19,540	14,490	0	96,932	
GS2030008	General & Administrative Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	OGC	CGC0905	0	0	0	0	0	0	0	0	8,058	0	0	0	8,058	
GS2030008	General & Administrative Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	OGC	CGC0100	2,144	2,856	2,261	0	0	0	0	-5,570	0	19,629	3,271	3,271	24,962	
GS2030008	General & Administrative Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1666	4,117	2,690	4,123	1,125	5,982	3,009	2,660	4,050	5,347	6,759	3,816	6,939	49,711	
GS2030008	General & Administrative Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1235	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS2030008	General & Administrative Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	SCS	SCS0389	0	0	0	0	0	0	4,160	3,740	0	0	0	0	7,900	
GS2030008	General & Administrative Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	SCS	SCS0539	0	0	0	1,339	-1,339	0	0	0	0	0	0	0	0	
GS2030008	General & Administrative Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	SCS	SCS0433	510	0	-510	538	-538	0	534	-534	0	0	0	0	0	
GS2030008	General & Administrative Expenses	RT CLE	Total Outside Services - Contract Labor and Exp			44,992	29,481	53,850	35,976	181,433	-167,170	-57,446	45,644	20,629	169,296	85,609	-71,364	393,160	
GS2030008	General & Administrative Expenses	RT CGV	Total Outside Services	ASC	ASC1470 Legal	1,824	2,543	26,960	25,357	0	146,452	129,386	51,612	64,559	198	23,010	90,215	564,156	
GS2030008	General & Administrative Expenses	RT CGV	Total Outside Services		Legal Expenses	1,824	2,543	26,960	25,357	0	146,452	129,386	51,612	64,559	198	23,010	90,215	564,156	
GS2030008	General & Administrative Expenses	RT LLG	Total Outside Services - Legal	ASC	ASC1470 Legal	1,824	2,543	26,960	25,357	0	146,452	129,386	51,612	64,559	198	23,010	90,215	564,156	
GS2030008	General & Administrative Expenses	RT LLG	Total Outside Services - Legal			1,824	2,543	26,960	25,357	0	146,452	129,386	51,612	64,559	198	23,010	90,215	564,156	
GS2030008	General & Administrative Expenses	RT OSV	Total Outside Services	ASC	ASC1438	0	0	0	0	0	0	0	0	0	331	340	83	754	
GS2030008	General & Administrative Expenses	RT OSV	Total Outside Services	ASC	ASC4053	5,194	2,014	5,707	6,234	0	0	0	0	0	0	0	0	19,136	
GS2030008	General & Administrative Expenses	RT OSV	Total Outside Services	ASC	ASC1348	0	0	0	0	2,306	0	0	0	899	0	0	0	3,204	
GS2030008	General & Administrative Expenses	RT OSV	Total Outside Services	ASC	ASC1470	26,549	9,211	56,776	138,077	145,839	-67,567	39,324	72,000	12,672	61,093	48,546	9,386	587,501	
GS2030008	General & Administrative Expenses	RT OSV	Total Outside Services	ASC	ASC1001	4,658	5,363	8,149	5,651	2,200	5,292	0	14	0	0	0	0	31,126	
GS2030008	General & Administrative Expenses	RT OSV	Total Outside Services	OGC	CGC0800	9,201	5,251	5,590	1,680	3,104	3,438	3,162	6,776	1,394	2,214	2,159	3,122	46,390	
GS2030008	General & Administrative Expenses	RT OSV	Total Outside Services	OGC	CGC0950	-9,956	3,630	6,218	5,995	23,805	4,612	0	21,493	7,075	19,540	14,490	0	96,832	
GS2030008	General & Administrative Expenses	RT OSV	Total Outside Services	OGC	CGC0905	0	0	0	0	0	0	0	0	8,058	0	0	0	8,058	
GS2030008	General & Administrative Expenses	RT OSV	Total Outside Services	OGC	CGC0100	2,144	2,856	2,261	0	0	0	0	-5,570	0	19,629	3,271	3,271	24,962	
GS2030008	General & Administrative Expenses	RT OSV	Total Outside Services	ASC	ASC1666	4,117	2,690	4,123	1,125	5,982	3,009	2,660	4,050	5,347	6,759	3,816	6,939	49,711	
GS2030008	General & Administrative Expenses	RT OSV	Total Outside Services	ASC	ASC1016	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS2030008	General & Administrative Expenses	RT OSV	Total Outside Services	SCS	SCS0389	0	0	0	0	0	0	4,160	3,740	0	0	0	0	7,900	
GS2030008	General & Administrative Expenses	RT OSV	Total Outside Services	SCS	SCS0539	0	0	0	1,339	-1,339	0	0	0	0	0	0	0	0	
GS2030008	General & Administrative Expenses	RT OSV	Total Outside Services	SCS	SCS0433	510	0	-510	538	-538	0	534	-534	0	0	0	0	0	
GS2030008	General & Administrative Expenses	RT OSV	Total Outside Services			45,916	31,023	87,914	160,373	181,433	-49,734	51,271	97,627	35,993	108,492	72,618	21,911	804,239	
GS2030008	General & Administrative Expenses	CPT	Payroll Tax O/H-Alloc	ASC	ASC0301	0	0	0	0	329	352	389	230	216	331	364	2,211	4,422	
GS2030008	General & Administrative Expenses	CPT	Payroll Tax O/H-Alloc	ASC	ASC1161	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS2030008	General & Administrative Expenses	CPT	Payroll Tax O/H-Alloc	GRC	GRC3001	44	94	-5	0	0	0	192	0	199	47	23	556	1,150	
GS2030008	General & Administrative Expenses	CPT	Payroll Tax O/H-Alloc	SCS	SCS0501	395	658	230	449	225	196	171	129	6	152	-655	603	2,275	
GS2030008	General & Administrative Expenses	CPT	Payroll Tax O/H-Alloc			439	753	227	449	554	547	752	359	421	530	-268	3,370	7,847	
GS2030008	General & Administrative Expenses	LAL	Misc Labor Expenses	ASC	ASC1627	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS2030008	General & Administrative Expenses	LAL	Misc Labor Expenses	ASC	ASC1607	0	0	0	0	188	0	0	0	0	0	0	0	188	
GS2030008	General & Administrative Expenses	LAL	Misc Labor Expenses			0	0	0	0	188	0	0	0	33	0	0	0	221	
GS2030008	General & Administrative Expenses	LAW	Southern Excellence Awards	ASC	ASC1001	0	0	0	0	0	0	0	0	0	0	0	3,964	3,964	
GS2030008	General & Administrative Expenses	LAW	Southern Excellence Awards	OGC	CGC0203	0	0	0	0	0	0	0	0	0	0	0	574	574	
GS2030008	General & Administrative Expenses	LAW	Southern Excellence Awards			0	0	0	0	0	0	0	0	0	0	0	4,539	4,539	
GS2030008	General & Administrative Expenses	RT LAO	Total Labor - All Other	ASC	ASC0301	0	0	0	0	329	352	389	230	216	331	364	2,211	4,422	
GS2030008	General & Administrative Expenses	RT LAO	Total Labor - All Other	ASC	ASC1627	0	0	0	0	0	0	0	0	33	0	0	0	33	
GS2030008	General & Administrative Expenses	RT LAO	Total Labor - All Other	ASC	ASC1607	0	0	0	0	188	0	0	0	0	0	0	0	188	
GS2030008	General & Administrative Expenses	RT LAO	Total Labor - All Other	ASC	ASC1001	0	0	0	0	0	0	0	0	0	0	0	3,964	3,964	
GS2030008	General & Administrative Expenses	RT LAO	Total Labor - All Other	OGC	CGC0203	0	0	0	0	0	0	0	0	0	0	0	574	574	
GS2030008	General & Administrative Expenses	RT LAO	Total Labor - All Other	OGC	CGC0800	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS2030008	General & Administrative Expenses	RT LAO	Total Labor - All Other	GRC	GRC3001	44	94	-5	0	0	0	192	0	199	47	23	556	1,150	
GS2030008	General & Administrative Expenses	RT LAO	Total Labor - All Other	SCS	SCS0501	395	658	230	449	225	196	171	129	6	152	-655	603	2,275	
GS2030008	General & Administrative Expenses	RT LAO	Total Labor - All Other			439	753	227	449	414	547	752	519	236	529	-268	5,529	9,702	
GS2030008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1438	263	-27	-45	144	-75	-169	479	-258	90	-73	105	768	1,210	
GS2030008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	ASC	ASC4051	-3,481	-686	0	0	0	0	0	0	0	0	0	0	-4,166	
GS2030008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	ASC	ASC4061	-1,587	-686	0	0	0	0	0	0	0	0	0	0	-2,274	
GS2030008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1369	-94	-131	0	134	-340	84	107	-450	515	-264	-170	427	-587	
GS2030008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1366	652	119	772	263	-1,890	1,443	-934	362	205	-1,826	460	-5	-578	
GS2030008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1679	0	0	1,538	-488	-5,562	612	-4,444	751	976	-7,376	1,756	4,159	2,127	
GS2030008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1682	1,398	-79	1,538	-488	-5,562	612	-4,444	751	976	-7,376	1,756	4,159	2,141	
GS2030008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1648	-24	12	52	27	-144	-23	11	-5	0	0	0	-2,160	-2,304	
GS2030008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1665	-155	-123	-99	0	0	0	0	0	0	0	0	0	-377	
GS2030008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1262	0	0	0	0	0	0	602	-122	-686	0	0	0	0	
GS2030008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1261	0	0

GS2030008	General & Administrative Expenses	LBT	Benefit Time	AGL	AGL1230	AGL1230 AGLC Fleet Services	660	48	259	0	324	0	466	16	435	149	190	556	2,977
GS2030008	General & Administrative Expenses	LBT	Benefit Time	ASC	ASC1235	ASC1235 Fleet Services	297	51	46	53	74	72	54	15	39	35	22	140	998
GS2030008	General & Administrative Expenses	LBT	Benefit Time	ASC	ASC1161	ASC1161 SCM Gen Gas Cst Mgmt and Trans	0	0	0	0	0	375	562	214	315	229	264	1,860	4,060
GS2030008	General & Administrative Expenses	LBT	Benefit Time	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	1,599	341	253	279	273	273	0	0	0	0	0	0	2,892
GS2030008	General & Administrative Expenses	LBT	Benefit Time	GPC	GPC9354	GPC9354 Building Services	186	52	44	0	0	0	0	0	0	157	56	66	502
GS2030008	General & Administrative Expenses	LBT	Benefit Time	SCS	SCS6389	SCS6389 Internal Audit	97	56	145	141	275	314	161	36	0	0	0	0	1,239
GS2030008	General & Administrative Expenses	LBT	Benefit Time	SCS	SCS6565	SCS6565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	32	32
GS2030008	General & Administrative Expenses	LBT	Benefit Time	SCS	SCS6568	SCS6568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	53	53
GS2030008	General & Administrative Expenses	LBT	Benefit Time	SCS	SCS6569	SCS6569 GAS Gas Construction Technology	617	231	295	339	0	0	0	0	0	0	-1,482	0	0
GS2030008	General & Administrative Expenses	LBT	Benefit Time	SCS	SCS6489	SCS6489 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0	376	376
GS2030008	General & Administrative Expenses	LBT	Benefit Time	SCS	SCS6425	SCS6425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	29	56	318	403
GS2030008	General & Administrative Expenses	LBT	Benefit Time	SCS	SCS8124	SCS8124 Process Engineering and Chemistry	116	52	37	0	0	0	0	0	0	0	0	465	670
GS2030008	General & Administrative Expenses	LBT	Benefit Time				51,525	13,497	9,830	17,026	19,624	21,721	26,376	11,264	17,592	20,269	11,946	52,451	273,082
GS2030008	General & Administrative Expenses	LBT	Benefit Time Covered Empl	AGL	AGL1230	AGL1230 AGLC Fleet Services	1,579	224	2,595	0	2,647	0	1,799	135	2,609	1,162	1,349	1,435	15,434
GS2030008	General & Administrative Expenses	LBT	Benefit Time Covered Empl				1,579	224	2,595	0	2,647	0	1,799	135	2,609	1,162	1,349	1,435	15,434
GS2030008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1436	ASC1436 Talent Acquisition	318	409	276	432	1,201	192	1,069	680	529	1,730	1,201	1,776	9,557
GS2030008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC4851	ASC4851 Energy Assistance	839	0	0	0	0	0	0	0	0	0	0	0	839
GS2030008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC6561	ASC6561 Credit and Collections	930	0	0	0	0	0	0	0	0	0	0	0	930
GS2030008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1369	ASC1369 Corporate Safety	579	618	533	641	1,153	789	768	69	739	1,439	240	0	7,329
GS2030008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1366	ASC1366 Forecasting	2,124	3,747	4,332	4,170	7,047	5,345	2,948	3,954	3,622	4,624	3,720	1,914	47,627
GS2030008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1676	ASC1676 SVP External Strategy & Env Affairs	0	0	362	0	0	0	362	0	0	0	0	0	724
GS2030008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1682	ASC1682 Finance and Rates	10,457	15,471	15,727	12,998	20,211	11,516	16,722	16,027	14,875	19,678	15,267	13,965	183,136
GS2030008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1686	ASC1686 Regulatory Accounting & Rpt	9,415	13,423	11,536	18,156	17,723	16,037	14,629	6,815	7,821	15,747	9,176	7,412	149,890
GS2030008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1368	ASC1368 Environmental Affairs	31	107	170	236	112	0	0	0	0	0	0	0	656
GS2030008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1362	ASC1362 Renewable Natural Gas	0	0	0	0	1,922	1,200	0	0	0	0	0	0	3,122
GS2030008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1361	ASC1361 Sustainability & Energy Policy	0	0	0	954	1,657	853	984	853	853	790	600	760	8,256
GS2030008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1175	ASC1175 Gas Accounting	3,247	2,850	4,638	2,991	4,781	4,514	6,469	6,935	6,153	6,549	4,153	4,963	60,235
GS2030008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1181	ASC1181 Plant Accounting	1,365	1,979	2,259	3,647	2,816	3,630	2,982	2,066	1,993	2,345	1,765	2,367	27,783
GS2030008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1182	ASC1182 Revenue Accounting	1,901	2,366	3,021	3,099	4,079	1,733	4,434	2,212	2,734	4,043	3,035	3,400	36,637
GS2030008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1196	ASC1196 Utility Accounting	1,258	2,151	1,440	4,092	4,560	2,280	2,659	1,429	1,874	3,289	2,650	2,232	30,914
GS2030008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	279	0	99	248	0	412	0	0	0	0	1,038
GS2030008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	275	1,031	6,274	0	0	0	0	145	0	0	7,826
GS2030008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1320	ASC1320 Cherokee LNG	91	135	1,631	1,958	2,309	525	1,866	0	0	1,011	792	1,189	12,506
GS2030008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1470	ASC1470 Legal	333	704	733	930	1,454	963	859	0	0	0	346	0	6,322
GS2030008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	CGC	CGC6092	CGC6092 Cherokee CGC	7,033	8,209	8,797	8,930	11,451	7,965	8,433	7,965	8,433	9,585	8,900	9,453	105,420
GS2030008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	CGC	CGC6093	CGC6093 Chattanooga Gas Company	29,254	24,239	25,007	40,938	41,661	26,555	27,299	26,555	27,717	41,736	41,261	27,464	429,686
GS2030008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	CGC	CGC6035	CGC6035 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	2,702	312	0	3,014
GS2030008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1277	ASC1277 Gas Qualification Standards	2,149	4,962	4,342	4,112	5,521	3,272	3,260	3,013	3,982	5,941	4,478	3,249	49,332
GS2030008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	CGC	CGC6050	CGC6050 Regulatory Compliance - CGC	5,179	8,269	9,192	8,566	11,627	0	0	0	0	0	0	0	41,702
GS2030008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1033	ASC1033 DIMP and Analytic Services	544	188	0	0	0	0	0	0	0	0	0	0	732
GS2030008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	CGC	CGC9310	CGC9310 Construction Operations - CGC	0	0	0	1	285	0	0	0	0	0	0	0	286
GS2030008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	CGC	CGC6055	CGC6055 System Operations-CGC	2,773	2,242	1,931	1,668	3,364	5,296	2,047	2,143	2,166	3,012	2,307	2,822	33,142
GS2030008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1427	ASC1427 Gas Transportation	1,066	1,423	1,499	1,273	1,982	1,170	1,097	1,366	1,232	2,345	1,338	1,068	16,975
GS2030008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC6473	ASC6473 Business Support Systems	1,846	3,164	4,290	3,641	5,301	3,419	3,644	2,773	2,217	4,833	3,342	2,965	45,436
GS2030008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	CGC	CGC9100	CGC9100 Chattanooga LNG	911	615	0	398	1,986	1,075	1,439	0	0	0	0	0	6,414
GS2030008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1320	ASC1320 Cherokee LNG	31	0	0	0	0	54	0	0	0	0	0	0	85
GS2030008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1235	ASC1235 Fleet Services	675	516	756	535	834	437	342	202	194	283	240	350	5,366
GS2030008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1161	ASC1161 SCM Gen Gas Cst Mgmt and Trans	0	0	0	0	0	2,227	3,054	1,268	1,868	1,358	1,566	3,220	14,561
GS2030008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	2,502	2,609	2,387	2,660	4,210	2,222	0	0	0	0	0	0	17,590
GS2030008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	GPC	GPC9354	GPC9354 Building Services	290	418	476	0	0	0	0	0	0	1,515	485	179	3,368
GS2030008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	SCS	SCS6389	SCS6389 Internal Audit	179	832	1,262	1,696	2,601	1,570	679	352	0	0	0	0	8,740
GS2030008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	SCS	SCS6565	SCS6565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	156	156
GS2030008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	SCS	SCS6568	SCS6568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	257	257
GS2030008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	SCS	SCS6569	SCS6569 GAS Gas Construction Technology	1,134	1,367	2,372	2,619	0	0	0	0	0	0	-6,264	0	0
GS2030008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	SCS	SCS6489	SCS6489 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0	2,505	2,505
GS2030008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	SCS	SCS6425	SCS6425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	270	545	545	1,362
GS2030008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	SCS	SCS8124	SCS8124 Process Engineering and Chemistry	214	247	220	641	472	186	455	756	61	2,942	1,742	831	8,765
GS2030008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl				86,747	110,390	109,752	132,550	166,827	103,854	116,923	90,668	89,476	167,335	104,373	104,172	1,382,268
GS2030008	General & Administrative Expenses	LSX	Executive Level Labor	ASC	ASC1366	ASC1366 Forecasting	1,062	1,873	2,166	2,085	3,523	2,672	1,474	1,977	1,811	2,312	1,860	957	23,813
GS2030008	General & Administrative Expenses	LSX	Executive Level Labor	ASC	ASC1686	ASC1686 Regulatory Accounting & Rpt	689	982	731	1,040	3,413	3,172	2,920	1,578	2,007	1,915	769	1,746	21,962
GS2030008	General & Administrative Expenses	LSX	Executive Level Labor	ASC	ASC1361	ASC1361 Sustainability & Energy Policy	0	0	0	0	0	0	72	0	0	0	0	0	72
GS2030008	General & Administrative Expenses	LSX	Executive Level Labor	ASC	ASC1627	ASC1627 Gov't Affairs AGLC-CGC	9,831	14,797	16,652	13,112	23,666	13,112	11,843	16,916	16,072	22,840	16,916	13,033	189,256
GS2030008	General & Administrative Expenses	LSX	Executive Level Labor	ASC	ASC1160	ASC1160 SVP and GAS Controller	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030008	General & Administrative Expenses	LSX	Executive Level Labor	ASC	ASC1196	ASC1196 Utility Accounting	0	0	0	0	0	0	0	0	0	0	54	0	54
GS2030008	General & Administrative Expenses	LSX	Executive Level Labor	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	533	118	925	118	0	0	0	0	0	0	1,695
GS2030008	General & Administrative Expenses	LSX	Executive Level Labor	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	489	0	0	0	0	0	0	0	489
GS2030008	General & Administrative Expenses	LSX	Executive Level Labor	ASC	ASC1470	ASC1470 Legal	0	0	271	865	1,379	873	122	486	129	61	3,137	0	7,424
GS2030008	General & Administrative Expenses	LSX	Executive Level Labor	ASC	ASC1112	ASC1112 VP-AGLC & CGC	1,200	888	0	0	0	0	0	0	0	0	0	0	2,088
GS2030008	General & Administrative Expenses	LSX	Executive Level Labor				12,893	15,364	18,713	16,432	30,314	19,845	14,353	19,957	18,980	26,799	21,126	14,356	259,750
GS2030008	General & Administrative Expenses	RTLBS	Total Straight Time	ASC	ASC1436	ASC1436 Talent Acquisition	1,123	1,445	975	1,526	4,241	678	3,776	2,402	1,870	6,112	4,241	6,274	33,863
GS2030008	General & Administrative Expenses	RTLBS	Total Straight Time	ASC	ASC4851	ASC4851 Energy Assistance	1,133	686	0	0	0	0	0	0	0	0	0	0	1,819
GS2030008	General & Administrative Expenses	RTLBS	Total Straight Time	ASC	ASC6561	ASC6561 Credit and Collections	-238	-686	0	0	0	0	0	0	0	0	0	0	-924
GS2030008	General & Administrative Expenses	RTLBS	Total Straight Time	ASC	ASC1369	ASC1369 Corporate Safety	631	548	573	839	990	1,012	1,040	302	1,309	1,286	92	67	8,130
GS2030008	General & Administrative Expenses	RTLBS	Total Straight Time	ASC	ASC1366	ASC1366 Forecasting	5,041	5,065	6,843	5,393	8,488	9,922	5,565	4,647	4,343	3,252	4,515	2,978	61,248
GS2030008	General & Administrative Expenses	RTLBS	Total Straight Time	ASC	ASC1676	ASC1676 SVP External Strategy & Env Affairs	0	0	621	0	0	0	621	0	0	0	0	0	1,242
GS2030008	General & Administrative Expenses	RTLBS	Total Straight Time	ASC	ASC1682	ASC1682 Finance and Rates	19,296	17,238	18,310	13,830	16,469	14,025	24,302	19,201	17,966	14,237	16,451	25,969	217,172
GS2030008	General & Administrative Expenses	RTLBS	Total Straight Time	ASC	ASC1686	ASC1686 Regulatory Accounting & Rpt	17,639	14,797	13,199	22,748	15,803	25,272	20,268	3,568	13,784	18,913	11,089	15,167	185,656
GS2030008	General & Administrative Expenses	RTLBS	Total Straight Time	ASC	ASC1368	ASC1368 Environmental Affairs	82	118	233	393	-23	-23	0	0	0	0	0	0	699
GS2030008	General & Administrative Expenses	RTLBS	Total Straight Time	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	281	73	-99	0	0	0	0	0	0	0	0	0	255
GS2030008	General & Administrative Expenses	RTLBS	Total Straight Time	ASC	ASC1362	ASC1362 Renewable Natural Gas	0	0	0	0	0	3,041	1,338	480	0	0	0	0	4,698
GS2030008	General & Administrative Expenses	RTLBS	Total Straight Time	ASC	ASC1361	ASC1361 Sustainability & Energy Policy	0	0	0	0	1,764	1,169	875	1,193	1,193	289	799	1,541	10,824
GS2030008	General & Administrative Expenses	RTLBS	Total Straight Time	ASC	ASC1627	ASC1627 Gov't Affairs AGLC-CGC	14,941	16,330	20,456	13,440	20,866	15,930	15,120	22,432	19,640	17,464	20,203	24,364	231,346
GS2030008	General & Administrative Expenses	RTLBS	Total Straight Time	ASC	ASC1160	ASC1160 SVP and GAS Controller	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030008	General & Administrative Expenses	RTLBS	Total Straight Time	ASC	ASC1175	ASC1175 Gas Accounting	3,005	2,937	6,278	4,127	5,965	6,197	5,965	9,398	7,241	6,612	7,304	9,020	71,249
GS2030008	General & Administrative Expenses	RTLBS	Total Straight Time	ASC	ASC1181	ASC1181 Plant Accounting	3,350	2,140	2,780	5,315	-133	4,375	3,941	1,864	2,459	1,533	2,025	4,702	34,379
GS2030008	General & Administrative Expenses	RTLBS	Total Straight Time	ASC	ASC1182	ASC1182 Revenue Accounting	3,773	3,339	3,541	3,769	2,969	1,995	6,964	1,339	3,741	5,734	3,202	6,969	47,334
GS2030008	General & Administrative Expenses	RTLBS	Total Straight Time	ASC	ASC1196	ASC1196 Utility Accounting	1,974	2,511	1,453	6,549	2,886	2,745	3,651	976	2,631	2,832	3,295	4,049	35,536
GS2030008	General & Administrative Expenses	RTLBS	Total Straight Time	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	1,563	-273	1,170	376	-153	790	-307	0	0	0	3,036
GS2030008	General & Administrative Expenses	RTLBS	Total Straight Time	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	643	1,664	7,362	-1,383	0	0	0	196	-27	0	8,536
GS2030008	General & Administrative Expenses	RTLBS	Total Straight Time	ASC	ASC1462	ASC1462 Corporate Security - COPS	771	1,276	1,133	2,940	3,109	733	2,942	-1,640	0	1,290	-94	2,439	14,894
GS2030008	General & Administrative Expenses	RTLBS	Total Straight Time	ASC	ASC1470	ASC1470 Legal	704	0	838	2,791	2,403	1,732	464	917	-41	682	4,699	-1,223	14,147
GS2030008	General & Administrative Expenses	RTLBS	Total Straight Time	CGC	CGC9092	CGC9092 CGC Corporate Other	-250,000	0	0	0	0	0	0	0	0	0	0	0	-250,000
GS2030008	General & Administrative Expenses	RTLBS	Total Straight Time	CGC	CGC9252	CGC9252 Sales CGC	9,591	10,765	10,749	11,683	8,955	10,633	11,466	9,333	10,829	11,387	10,647	12,381	133,673
GS2030008	General & Administrative Expenses	RTLBS	Total Straight Time	CGC	CGC6092	CGC6092 Cherokee CGC	-2,913	-2,913	-2,913	0	0	0	0	0	0	0	0	0	-8,738
GS2030008	General & Administrative Expenses	RTLBS	Total Straight Time	CGC	CGC6093	CGC6093 Chattanooga Gas Company	47,627	27,750	27,796	61,450	23,673	34,537	55,662	30,853	52,535	51,836	49,287	54,410	517,330
GS2030008	General & Administrative Expenses	RTLBS	Total Straight Time	CGC	CGC6035	CGC6035 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	3,593	-44	-112	3,346
GS2030008	General & Administrative Expenses	RTLBS	Total Straight Time	ASC	ASC1277	ASC1277 Gas Qualification Standards	2,793	6,391	4,715	4,799	5,274	3,982	4,319	3,340	5,612	4,672	5,366	5,763	56,566
GS2030008	General & Administrative Expenses	RTLBS	Total Straight Time	CGC	CGC6050	CGC6050 Regulatory Compliance - CGC	7,796	10,354	9,689	10,733	8,826	-2,486	0	0	0	0	0	0	44,932
GS2030008	General & Administrative Expenses	RTLBS	Total Straight Time	ASC	ASC1033	ASC1033 DIMP and Analytic Services	383	140	154	0	0	0	0	0	0	0	0	0	736
GS2030008	General & Administrative Expenses	RTLBS	Total Straight Time	CGC	CGC9310	CGC9310 Construction Operations - CGC	-1,189	0	0	2	277	-61	0	0	0	0	0	0	472
GS2030008	General & Administrative Expenses	RTLBS	Total Straight Time	CGC	CGC6055	CGC6055 System Operations-CGC	4,791	1,929	2,099	2,456	3,945	7,846	1,956	2,639	2,719	3,264	2,834	4,405	38,433
GS2030008	General & Administrative Expenses	RTLBS	Total Straight Time	ASC	ASC1427	ASC1427 Gas Transportation	1,848	1,484	1,779	1,566	1,555	1,437	1,420	1,733	1,464	2,896	1,686	1,924	19,793
GS2030008	General & Administrative Expenses	RTLBS	Total Straight Time	ASC	ASC6473	ASC6473 Business Support Systems	1,757	3,168	5,040	4,247	3,948	4,166	4,254	2,732	2,239	4,968	4,032	5,481	45,032
GS2030008	General & Administrative Expenses	RTLBS	Total Straight Time	CGC	CGC9100	CGC9100 Chattanooga LNG	940	615	-332	746	2,334	1,335	421	0	0	0	0	0	6,310
GS2030008	General & Administrative Expenses	RTLBS	Total Straight Time	ASC	ASC1320	ASC1320 Cherokee LNG	1,000	1,000	0	0	0	0	0	0	0	0	0	0	2,000
GS2030008	General & Administrative Expenses	RTLBS	Total Straight Time	AGL	AGL1230	AGL1230 AGLC Fleet Services	3,255	-986	4,419	-1,752	3,041	0	3,244	238	4,935	-637	1,820	2,379	21,004
GS2030008	General & Administrative Expenses	RTLBS	Total Straight Time	ASC	ASC1235	ASC1235 Fleet Services	926	460	921	515	689	516	412	157	219	355	275	476	5,933
GS2030008	General & Administrative Expenses	RTLBS	Total Straight Time	ASC	ASC1161	ASC1161 SCM Gen Gas Cst Mgmt and Trans	0	0	0	0	0	3,610	4,265	1,840	1,840	2,641	4,240	6,271	27,412
GS2030008	General & Administrative Expenses	RTLBS	Total Straight Time	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	4,522	3,882	4,648	3,296	3,376	475	0	0	0	0	0	0	19,799
GS2030008	General & Administrative Expenses	RTLBS	Total Straight Time	GPC	GPC9354	GPC9354 Building Services	420	485	669	-316	0	0	0	0	0	1,851	434	170	3,712
GS2030008	General & Administrative Expenses	RTLBS	Total Straight Time	SCS	SCS6389	SCS6389 Internal Audit	412	1,259	1,797	1,295	2,590	2,012	878	119	-223	0	0	0	10,050
GS2030008	General & Administrative Expenses	RTLBS	Total Straight Time	SCS	SCS6565	SCS6565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	-46	-46
GS2030008	General & Administrative Expenses	RTLBS	Total Straight Time	SCS	SCS6568	SCS6568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	47	47
GS2030008	General & Administrative Expenses	RTLBS	Total Straight Time	SCS	SCS6569	SCS6569 GAS Gas Construction Technology	1,513	2,405	3,510	3,239	-2,201	0	0	0	0	0	-15,466	5,729	-1,118
GS2030008	General & Administrative Expenses	RTLBS	Total Straight Time	SCS	SCS6489	SCS6489 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0	1,977	1,977
GS2030008	General & Administrative Expenses	RTLBS	Total Straight Time	SCS	SCS6425	SCS6425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	355	756	1,039	2,150
GS2030008	General & Administrative Expenses	RTLBS	Total Straight Time	SCS	SCS8124	SCS8124 Process Engineering and Chemistry	351	209	252	626	393	260	671	1,072	-802	2,615	2,160	1,362	9,126
GS2030008	General & Administrative Expenses	RTLBS	Total Straight Time				-91,511	132,270	196,752	187,621	186,994	154,228	181,807	119,670	154,772	182,233	145,048	201,139	1,662,588
GS2030008	General & Administrative Expenses	TEC	Overtime-Covered	AGL	AGL1230	AGL1230 AGLC Fleet Services	1,492	0	1,164	0	1,229	0	1,382	227	1,349	1,764	1,332	1,112	11,231
GS2030008	General & Administrative Expenses	TEC	Overtime-Covered				1,492	0	1,164	0	1,229	0	1,382	227	1,349	1,764	1,332	1,113	11,226
GS2030008	General & Administrative Expenses	LEN	Overtime-Non Covered	CGC	CGC9092	CGC9092 Cherokee CGC	3,843	3,139	4,137	4,342	4,033	1,839	3,472	2,687	4,174	6,886	7,042	3,470	48,664
GS2030008	General & Administrative Expenses	LEN	Overtime-Non Covered	CGC	CGC6035	CGC6035 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	258	146	0	404
GS2030008	General & Administrative Expenses	LEN	Overtime-Non Covered	CGC	CGC6055	CGC6055 System Operations-CGC	1	0	525	0	329	0	0	0	0	0	238	362	1,455
GS2030008	General & Administrative Expenses	LEN	Overtime-Non Covered	ASC	ASC1427	ASC1427 Gas Transportation	664	914	536	230	430	722	564	324	436	656	333	728	6,536
GS2030008	General & Administrative Expenses	LEN	Overtime-Non Covered	ASC	ASC1320	ASC1320 Cherokee LNG	93	0	0	0	0	0	0	0	0	0	0	0	93
GS2030008	General & Administrative Expenses	LEN	Overtime-Non Covered	ASC	ASC1235	ASC1235 Fleet Services	186	117	30	91	121	61	0	0	0	30	30	0	636
GS2030008	General & Administr

GS2030000	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC4651	ASC4651 Energy Assistance	-1,133	-686	0	0	0	0	0	0	0	-1,818
GS2030000	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC4661	ASC4661 Credit and Collections	-238	-686	0	0	0	0	0	0	0	-924
GS2030000	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1368	ASC1368 Corporate Safety	831	548	573	839	990	1,012	1,043	-552	1,359	1,286	93	457	8,136
GS2030000	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1369	ASC1369 Forecasting	5,041	5,093	6,964	5,383	6,489	9,922	5,065	4,667	4,343	3,252	4,515	2,978	61,240
GS2030000	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1679	ASC1679 SHF External Strategy & Env Affairs	0	0	621	-235	0	0	-621	235	0	0	0	0	0
GS2030000	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1682	ASC1682 Finance and Rates	19,296	17,339	18,310	13,830	16,468	14,935	24,362	18,291	17,966	14,237	18,401	25,909	217,172
GS2030000	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	17,639	14,797	13,189	22,748	10,603	25,272	20,368	3,268	13,784	18,913	11,089	15,187	195,958
GS2030000	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1348	ASC1348 Environmental Affairs	82	118	233	353	-23	-23	0	0	0	0	0	0	690
GS2030000	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	291	73	-99	0	0	0	0	0	0	0	0	0	265
GS2030000	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1262	ASC1262 Renewable Nat Gas	0	0	0	0	0	3,641	1,258	480	0	0	0	0	3,698
GS2030000	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	0	0	0	1,764	1,422	1,119	1,186	876	1,103	283	793	1,561	10,198
GS2030000	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1637	ASC1637 Govt Affairs ASLC-CGC	16,041	16,209	20,454	20,893	15,824	13,649	20,993	15,135	22,432	19,660	17,437	26,352	264,864
GS2030000	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1160	ASC1160 SHP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1161	ASC1161 SCH Gen Gas Cap Mgmt and Trans	5,065	2,021	6,378	2,512	3,906	6,157	5,965	6,998	7,241	6,413	7,958	9,500	71,369
GS2030000	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1197	ASC1197 Plant Accounting	3,359	2,161	2,760	3,315	-133	4,275	2,161	1,884	2,459	1,533	2,020	4,763	34,214
GS2030000	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1192	ASC1192 Revenue Accounting	3,772	3,209	3,641	3,769	2,968	1,695	6,984	1,209	3,741	5,734	3,253	6,969	47,336
GS2030000	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1196	ASC1196 Utility Accounting	1,974	2,511	1,453	6,049	2,846	2,745	3,651	976	2,631	2,832	3,296	4,349	35,312
GS2030000	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	1,643	-273	1,175	378	-153	705	-257	0	0	0	3,638
GS2030000	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	643	1,664	7,363	-1,393	0	0	0	186	-27	0	8,536
GS2030000	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1462	ASC1462 Corporate Security - COPS	771	1,376	1,123	2,960	2,109	733	2,942	-1,645	0	1,295	-64	2,629	14,630
GS2030000	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1479	ASC1479 Legal	764	0	838	2,751	2,751	2,453	1,732	464	917	-61	662	4,666	14,137
GS2030000	General & Administrative Expenses	RT TLC	Total Labor Cost	CGC	CGC3002	CGC3002 CGC Corporate Other	-250,000	0	0	0	0	0	0	0	0	0	0	0	-250,000
GS2030000	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1607	ASC1607 SHP Southern Operations	0	0	0	0	0	1,169	0	0	0	0	0	0	1,169
GS2030000	General & Administrative Expenses	RT TLC	Total Labor Cost	CGC	CGC8032	CGC8032 SoCal GDC	9,591	10,792	10,749	11,083	8,005	10,633	11,680	9,333	10,829	11,387	10,547	12,381	123,673
GS2030000	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1301	ASC1301 Gas Supply	2,412	2,412	724	0	0	0	0	0	0	0	0	0	5,548
GS2030000	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1691	ASC1691 CGC-NWGA-Region Mgt	0	0	0	0	0	0	0	0	0	0	0	2,964	2,964
GS2030000	General & Administrative Expenses	RT TLC	Total Labor Cost	CGC	CGC8000	CGC8000 Chattanooga Gas Company	53,816	39,879	31,933	65,997	27,765	36,364	58,555	33,340	56,694	58,732	56,459	58,380	567,540
GS2030000	General & Administrative Expenses	RT TLC	Total Labor Cost	CGC	CGC8035	CGC8035 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	3,761	152	-112	3,731
GS2030000	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1277	ASC1277 Ops Qualification Standards	3,703	6,391	4,715	4,788	5,374	3,982	4,319	3,340	5,612	4,672	5,366	5,703	56,965
GS2030000	General & Administrative Expenses	RT TLC	Total Labor Cost	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	7,794	10,354	9,689	10,733	8,836	6,694	-2,686	0	0	0	0	0	44,932
GS2030000	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1533	ASC1533 DIMP and Analytic Services	383	-140	-104	0	0	0	0	0	0	0	0	0	139
GS2030000	General & Administrative Expenses	RT TLC	Total Labor Cost	CGC	CGC8202	CGC8202 Construction Operations - CGC	-1,189	0	0	2	377	-41	0	0	0	0	0	374	-200
GS2030000	General & Administrative Expenses	RT TLC	Total Labor Cost	CGC	CGC8065	CGC8065 System Operations-CGC	4,792	1,829	2,634	2,496	2,946	8,274	1,256	2,628	2,719	2,284	3,072	4,667	39,798
GS2030000	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1457	ASC1457 Gen Transportation	2,512	2,394	2,514	1,756	1,965	2,118	1,964	2,057	1,999	2,793	1,821	3,452	25,524
GS2030000	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC4477	ASC4477 Business Support Systems	1,757	3,748	3,390	3,948	4,144	4,824	4,829	2,722	2,439	4,069	4,034	3,481	45,359
GS2030000	General & Administrative Expenses	RT TLC	Total Labor Cost	CGC	CGC8100	CGC8100 Chattanooga LNG	1,007	1,007	754	754	2,414	1,510	1,510	-302	0	0	0	0	8,154
GS2030000	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1220	ASC1220 Chanoga Land	-552	-76	0	0	0	0	0	0	0	0	0	0	-628
GS2030000	General & Administrative Expenses	RT TLC	Total Labor Cost	ASL	ASL1230	ASL1230 ASLC Fleet Services	4,848	-566	5,460	-1,752	4,869	0	4,627	572	6,284	1,247	3,155	3,392	33,278
GS2030000	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1235	ASC1235 Fleet Services	1,072	577	952	695	609	578	612	157	219	386	350	474	6,548
GS2030000	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1161	ASC1161 SCH Gen Gas Cap Mgmt and Trans	0	0	0	0	0	3,610	4,265	4,590	1,949	2,641	4,242	6,271	27,418
GS2030000	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1197	ASC1197 SCH Generation & Gas Support	4,522	2,882	4,449	3,294	3,276	475	0	0	0	0	0	0	18,798
GS2030000	General & Administrative Expenses	RT TLC	Total Labor Cost	GPC	GPC3001	GPC3001 GPC Benefits	162	207	127	0	0	0	306	0	0	0	496	255	1,619
GS2030000	General & Administrative Expenses	RT TLC	Total Labor Cost	GPC	GPC3004	GPC3004 Building Services	439	485	600	0	-316	0	1,701	0	0	0	1,951	436	5,470
GS2030000	General & Administrative Expenses	RT TLC	Total Labor Cost	SCS	SCS3001	SCS3001 SCS Benefits	1,046	1,693	1,245	1,797	876	832	965	686	29	778	-2,745	3,288	10,631
GS2030000	General & Administrative Expenses	RT TLC	Total Labor Cost	SCS	SCS5389	SCS5389 Internal Audit	612	1,259	1,797	1,205	0	2,289	2,812	878	1,159	-223	0	0	10,000
GS2030000	General & Administrative Expenses	RT TLC	Total Labor Cost	SCS	SCS5565	SCS5565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	-46	-46
GS2030000	General & Administrative Expenses	RT TLC	Total Labor Cost	SCS	SCS5568	SCS5568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	RT TLC	Total Labor Cost	SCS	SCS5569	SCS5569 GAS Gas Construction Technology	1,513	2,855	3,515	3,236	-2,011	0	0	0	0	0	-15,685	5,709	-1,119
GS2030000	General & Administrative Expenses	RT TLC	Total Labor Cost	SCS	SCS5570	SCS5570 GAS Gas Control	0	0	0	0	0	0	0	0	0	0	0	1,139	1,139
GS2030000	General & Administrative Expenses	RT TLC	Total Labor Cost	SCS	SCS5425	SCS5425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	227	744	1,029	2,130
GS2030000	General & Administrative Expenses	RT TLC	Total Labor Cost	SCS	SCS5124	SCS5124 Process Engineering and Chemistry	351	250	262	685	283	203	671	1,072	-262	2,615	2,160	1,262	9,451
GS2030000	General & Administrative Expenses	RT TLC	Total Labor Cost				-41,132	174,414	206,256	266,637	200,634	211,694	236,776	166,452	204,311	217,481	196,790	242,147	2,273,260
GS2030000	General & Administrative Expenses	EDN	Donations	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	12,030	-275	27,789	3,750	7,500	2,000	0	1,030	200	55,000	0	119,004
GS2030000	General & Administrative Expenses	EDN	Donations				0	12,030	-275	27,789	3,750	7,500	2,000	0	1,030	200	55,000	0	119,004
GS2030000	General & Administrative Expenses	ESP	Sponsorships	ASC	ASC1637	ASC1637 Govt Affairs ASLC-CGC	0	0	0	0	0	0	0	0	2,500	0	0	2,576	5,076
GS2030000	General & Administrative Expenses	ESP	Sponsorships	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	10,000	10,000
GS2030000	General & Administrative Expenses	ESP	Sponsorships				0	0	0	0	0	0	0	0	2,500	0	0	12,576	15,076
GS2030000	General & Administrative Expenses	RT EXD	Total Donations & Sponsorships	ASC	ASC1637	ASC1637 Govt Affairs ASLC-CGC	0	0	0	0	0	0	0	0	2,500	0	0	2,576	5,076
GS2030000	General & Administrative Expenses	RT EXD	Total Donations & Sponsorships	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	12,030	-275	27,789	3,750	7,500	2,000	0	1,030	200	55,000	0	119,004
GS2030000	General & Administrative Expenses	RT EXD	Total Donations & Sponsorships				0	12,030	-275	27,789	3,750	7,500	2,000	0	3,530	200	55,000	12,576	124,080
GS2030000	General & Administrative Expenses	EAL	Miscellaneous Expenses	ASC	ASC1028	ASC1028 President and CSO	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	EAL	Miscellaneous Expenses	ASC	ASC1001	ASC1001 ASC Benefits	0	0	0	0	0	0	1,310	-1,310	0	0	0	0	0
GS2030000	General & Administrative Expenses	EAL	Miscellaneous Expenses	ASC	ASC1438	ASC1438 HR Operations	185	171	111	148	39	82	229	293	275	51	0	165	1,849
GS2030000	General & Administrative Expenses	EAL	Miscellaneous Expenses	ASC	ASC6688	ASC6688 Billing Services	-13,829	-18,622	-14,477	-9,622	-10,516	-21,112	-46,139	-41,097	-17,167	-26,791	-17,132	-36,952	-266,715
GS2030000	General & Administrative Expenses	EAL	Miscellaneous Expenses	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	0	0	0	-227	0	0	0	0	0	-227
GS2030000	General & Administrative Expenses	EAL	Miscellaneous Expenses	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	1,979	0	0	0	7,704	1,939	7,016	-18,653	0	0	5,246	-5,106	188
GS2030000	General & Administrative Expenses	EAL	Miscellaneous Expenses	ASC	ASC1645	ASC1645 VP Corp Comm	0	0	0	0	0	0	0	3,074	0	0	0	0	3,074
GS2030000	General & Administrative Expenses	EAL	Miscellaneous Expenses	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	154	0	-154	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	EAL	Miscellaneous Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	-267,250	-35,729	10,801	-15,542	30,191	-26,712	27,743	-71,768	27,726	5,464	101,626	-36,029	-272,106
GS2030000	General & Administrative Expenses	EAL	Miscellaneous Expenses	CGC	CGC8202	CGC8202 SoCal GDC	0	90	-90	0	0	0	0	479	9,969	1,878	-757	0	11,569
GS2030000	General & Administrative Expenses	EAL	Miscellaneous Expenses	ASC	ASC1691	ASC1691 CGC-NWGA-Region Mgt	1,463	-1,463	194	259	-444	0	0	165	-165	0	0	0	0
GS2030000	General & Administrative Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	775,114	641,371	574,764	376,023	284,664	264,634	217,152	203,911	227,334	264,435	420,666	490,170	4,686,238
GS2030000	General & Administrative Expenses	CGC	CGC8035	CGC8035 Asset Protection - CGC	0	0	1,275	297	427	0	0	171	480	279	108	156	108	0	2,546
GS2030000	General & Administrative Expenses	CGC	CGC8202	CGC8202 Construction Operations - CGC	0	0	1,275	297	427	0	0	171	480	279	108	156	108	0	2,546
GS2030000	General & Administrative Expenses	CGC	CGC8202	CGC8202 Construction Operations - CGC	-399	0	99	-99	0	0	264	-264	0	0	0	2,451	-2,441	-397	-187
GS2030000	General & Administrative Expenses	CGC	CGC8065	CGC8065 System Operations-CGC	231	-48	880	624	1,868	-1,313	1,112	-765	197	73	100	-397	2,652		4,564
GS2030000	General & Administrative Expenses	RT EML	Total Miscellaneous Expenses	ASC	ASC1419	ASC1419 IP Storage & Peaking Ops	0	0	0	0	0	0	0	-9,533	0	10,010	0	0	477
GS2030000	General & Administrative Expenses	RT EML	Total Miscellaneous Expenses	ASC	ASC1654	ASC1654 VNGC Propane Plant Operations	0	0	0	0	0	0	8,208	0	-8,208	0	0	0	0
GS2030000	General & Administrative Expenses	RT EML	Total Miscellaneous Expenses	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	66	0	0	0	0	0	0	66
GS2030000	General & Administrative Expenses	RT EML	Total Miscellaneous Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	22,222	30,877	38,114	23,676	135,499	-21,757	42,258	41,475	63,992	31,196	57,521	42,127	481,903
GS2030000	General & Administrative Expenses	RT EML	Total Miscellaneous Expenses	ASC	ASC1320	ASC1320 Chanoga LNG	397	997	3,118	710	962	0	323	1,058	414	455	322	955	9,470
GS2030000	General & Administrative Expenses	RT EML	Total Miscellaneous Expenses	ASC	ASC1686	ASC1686 Facilities Management	0	1,430	715	2,684	715	715	715	715	715	27	0	0	8,441
GS2030000	General & Administrative Expenses	RT EML	Total Miscellaneous Expenses	ASL	ASL1230	ASL1230 ASLC Fleet Services	893	-893	0	0	-667	0	1,067	-1,067	0	0	0	0	-667
GS2030000	General & Administrative Expenses	RT EML	Total Miscellaneous Expenses	ASC	ASC1235	ASC1235 Fleet Services	174	864	738	0	3,831	3,831	0	0	0	2,048	-2,068	0	9,418
GS2030000	General & Administrative Expenses	RT EML	Total Miscellaneous Expenses	CGC	CGC8035	CGC8035 Asset Protection - CGC	0	1,041	8,232	6,153	4,231	7,465	4,053	8,232	8,249	8,249	7,757	9,960	91,346
GS2030000	General & Administrative Expenses	RT EML	Total Miscellaneous Expenses	SCS	SCS5433	SCS5433 Workplace Enablement	0	9,167	6,990	3,776	5,491	3,915	6,599	3,499	2,056	2,933	6,339	53,846	104,611
GS2030000	General & Administrative Expenses	RT EML	Total Miscellaneous Expenses	SCS	SCS5124	SCS5124 Process Engineering and Chemistry	0	0	0	0	0	0	0	0	0	14	0	0	14
GS2030000	General & Administrative Expenses	EMN	Meals & Entertain-Travel	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	0	0	0	0	0	540	0	0	0	540
GS2030000	General & Administrative Expenses	EMN	Meals & Entertain-Travel	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	0	0	0	0	0	0	872	0	0	0	0	0	872
GS2030000	General & Administrative Expenses	EMN	Meals & Entertain-Travel	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	1,035	0	1,871	0	0	2,727	1,127	0	1,176	2,342	0	1,554	4,951	15,884
GS2030000	General & Administrative Expenses	EMN	Meals & Entertain-Travel	ASC	ASC1671	ASC1671 Strategic Communications	0	0	0	0	0	0	0	0	318	0	0	0	0	318
GS2030000	General & Administrative Expenses	EMN	Meals & Entertain-Travel	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	180	174	0	0	0	0	190	544
GS2030000	General & Administrative Expenses	EMN	Meals & Entertain-Travel	ASC	ASC1479	ASC1479 Legal	0	0	0	0	0	0	0	0	0	1,660	0	0	1,660
GS2030000	General & Administrative Expenses	EMN	Meals & Entertain-Travel	CGC	CGC8202	CGC8202 SoCal GDC	1,092	0	0	1,154	0	0	0	0	478	0	757	0	3,481
GS2030000	General & Administrative Expenses	EMN	Meals & Entertain-Travel	ASC	ASC1691	ASC1691 CGC-NWGA-Region Mgt	0	18	0	274	843	0	165	0	0	0	0	0	1,301
GS2030000	General & Administrative Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	123	1,367	195	2,035	318	122	302	416	1,613	223	520	3,211	10,354		
GS2030000	General & Administrative Expenses	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8035	CGC8035 Asset Protection - CGC	0	0	0	0	0	0	0	0	551	413	0	108	1,072
GS2030000	General & Administrative Expenses	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	434	0	711	503	0	0	0	0	0	0	0	1,647
GS2030000	General & Administrative Expenses	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8202	CGC8202 Construction Operations - CGC	399	0	0	0	0	0	0	1,920	0	0	0	0	2,319
GS2030000	General & Administrative Expenses	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	829	0	0	0	0	0	0	0	829
GS2030000	General & Administrative Expenses	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8100	CGC8100 Chattanooga LNG	0	693	0	0	164	69	949	192	30	0	349	0	2,447
GS2030000	General & Administrative Expenses	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1320	ASC1320 Chanoga LNG	0	0	0	0	0	0	0	0	0	0	13	0	13
GS2030000	General & Administrative Expenses	RT EMT	Total Expenses - Meals & Entertain-Travel	ASL	ASL1230	ASL1230 ASLC Fleet Services	123	546	811	0	432	497	0	767	826	0	1,010	403	5,415
GS2030000	General & Administrative Expenses	RT EMT	Total Expenses - Meals & Entertain-Travel	SCS	SCS5124	SCS5124 Process Engineering and Chemistry	0	0	0	10	0	263	175	0	39	158	30	0	676
GS2030000	General & Administrative Expenses	RT EMT	Total Expenses - Meals & Entertain-Travel				2,674	2,868	3,941	3,139	5,245	3,354	925	6,100	6,256	1,493	5,347	8,211	48,541
GS2030000	General & Administrative Expenses	EFE	Off Furn&Equip, Misc Purch	ASC	ASC1682	ASC1682 Finance and Rates	1,557	359	1,879	1,153	5,499	1,879	2,410	1,196	5,720	1,122	5,711	76	28,462
GS2030000	General & Administrative Expenses	EFE	Off Furn&Equip, Misc Purch	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	41	0	79	0	0	718	0	0	0	0	0	839
GS2030000	General & Administrative Expenses	EFE	Off Furn&Equip, Misc Purch	ASC	ASC1320	ASC1320 Chanoga LNG	0	0	0	0	0	0	1,147	0	3,772	0	5,242	0	10,160
GS2030000	General & Administrative Expenses	EFE	Off Furn&Equip, Misc Purch				1,557	359	1,879	1,153	5,499	1,879	2,410	1,196	5,720	1,122	5,711	76	28,462
GS2030000	General & Administrative Expenses	EOO	Occupancy Costs - Other	ASC	ASC1555	ASC1555 Land Services - AGLSC GA	515	1,160	3,199	1,827	0	0	360	642	593	892	0	100	9,287
GS2030000	General & Administrative Expenses	EOO	Occupancy Costs - Other	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	1,917	0	0	0	0	0	0	0	1,917
GS2030000	General & Administrative Expenses	EOO	Occupancy Costs - Other	ASC	ASC1686	ASC1686 Facilities Management	15,393	15,393	15,393	15,393	15,393	15,393	15,393	15,393	15,393	15,998	15,998	15,998	185,541
GS2030000	General & Administrative Expenses	EOO	Occupancy Costs - Other	SCS	SCS5433	SCS5433 Workplace Enablement	0	0	551	579	0	1,784	0	577	579	1,119	573	1,927	6,376
GS2030000	General & Administrative Expenses	EOO	Occupancy Costs - Other				15,798	16,463	18,943	17,699	15,283	18,984	15,582	16,603	15,787	17,947	16,570	17,295	263,173
GS2030000	General & Administrative Expenses	RT EOC	Total Expenses - Occupancy Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,557	359	1,879	1,153	4,780	1,879	1,164	1,196	5,648	1,122	688	76	17,462
GS2030000	General & Administrative Expenses	RT EOC	Total Expenses - Occupancy Costs	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	41	0	79	0	0	718	0	0	0	0	0	839
GS2030000	General & Administrative Expenses	RT EOC	Total Expenses - Occupancy Costs	ASC	ASC1555	ASC1555 Land Services - AGLSC GA	515	1,160	3,199	1,827	0	0	360	642	593	892	0	100	9,287
GS2030000	General & Administrative Expenses	RT EOC	Total Expenses - Occupancy Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	1,917	0	0	0	0	0	0	0	1,917
GS2030000	General & Administrative Expenses	RT EOC	Total Expenses - Occupancy Costs	ASC	ASC1320	ASC1320 Chanoga LNG	0	0	0	0	0	0	1,147	0	3,772	0	5,242	0	10,160
GS2030000	General & Administrative Expenses	RT EOC	Total Expenses - Occupancy Costs	ASC	ASC1686	ASC1686 Facilities Management	15,393	15,393	15,393	15,393	15,393	15,393	15,393	15,393	15,393	15,998	15,998	15,998	185,541
GS2030000	General & Administrative Expenses	RT EOC	Total Expenses - Occupancy Costs	SCS	SCS5433	SCS5433 Workplace Enablement	0	0	551	579	0	1,784	0	577	579	1,119	573	1,927	6,376
GS2030000	General & Administrative Expenses	RT EOC	Total Expenses - Occupancy Costs				17,465	16,912	20,922	18,952	20,792	20,662	17,993	17,999	21,587	19,009	22,260	17,371	231,636
GS2030000	General & Administrative Expenses	ECD	Dues-Other	ASC	ASC1637	ASC1637 Govt Affairs ASLC-CGC	1,483	7,852	8,233	1,333	1,333	16,453	1,333	11,331	7,593	4,264	5,231	11,977	78,141
GS2030000	General & Administrative Expenses	ECD	Dues-Other	CGC	CGC8202	CGC8202 SoCal GDC	0	0	0	0	0	0	0	0	0	0	1,232	0	1,232
GS2030000	General & Administrative Expenses	ECD	Dues-Other	ASC	ASC1691	ASC1691 CGC-NWGA-Region Mgt	0	581	0	0	790	0	0	165	0	0	0	6,152	7,763
GS2030000	General & Administrative Expenses	ECD	Dues-Other	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	5,750	0	0	0	0	0	0	0	296	0	0	6,047
GS2030000	General & Administrative Expenses	ECD	Dues-Other	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	169	0	0	0	0	0	0	0	0	0	0	169
GS2030000	General & Administrative Expenses	ECD	Dues-Other

GS2030000	General & Administrative Expenses	RTEXO	Total Expenses - Office	ASC	ASC1320	ASC1320 Cherokee LNG	133	0	0	0	0	0	0	0	0	0	133
GS2030000	General & Administrative Expenses	RTEXO	Total Expenses - Office				30,969	3,499	1,344	3,199	5,464	627	5,154	5,150	1,240	3,199	2,640	13,163	63,790
GS2030000	General & Administrative Expenses	RT TOE	Total Other Expenses	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	RT TOE	Total Other Expenses	ASC	ASC1001	ASC1001 ASC Benefits	0	0	0	0	0	0	0	1,310	-1,310	0	0	0	0
GS2030000	General & Administrative Expenses	RT TOE	Total Other Expenses	ASC	ASC1438	ASC1438 HR Operations	185	171	111	148	39	83	229	260	275	91	0	165	1,669
GS2030000	General & Administrative Expenses	RT TOE	Total Other Expenses	ASC	ASC6468	ASC6468 Billing Services	-13,839	-14,632	-14,477	-9,032	-10,916	-9,047	-21,112	-48,139	-41,097	-17,197	-24,751	-17,132	-266,362
GS2030000	General & Administrative Expenses	RT TOE	Total Other Expenses	ASC	ASC6852	ASC6852 Bill Print/Postage	19,145	0	0	0	0	0	0	0	0	0	0	0	19,145
GS2030000	General & Administrative Expenses	RT TOE	Total Other Expenses	ASC	ASC1482	ASC1482 Finance and Rates	0	0	0	-207	0	0	0	0	0	543	0	0	336
GS2030000	General & Administrative Expenses	RT TOE	Total Other Expenses	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	0	0	0	0	0	0	0	873	0	0	0	0	873
GS2030000	General & Administrative Expenses	RT TOE	Total Other Expenses	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	4,896	1,333	10,156	1,333	12,763	19,670	8,356	5,737	12,342	3,998	10,796	6,364	85,530
GS2030000	General & Administrative Expenses	RT TOE	Total Other Expenses	ASC	ASC1565	ASC1565 VP Corp Comm	0	0	0	0	0	0	0	3,074	0	0	0	0	3,074
GS2030000	General & Administrative Expenses	RT TOE	Total Other Expenses	ASC	ASC1671	ASC1671 Strategic Communications	0	0	0	0	0	0	0	0	316	0	0	0	316
GS2030000	General & Administrative Expenses	RT TOE	Total Other Expenses	ASC	ASC1482	ASC1482 Corporate Security - CGPS	0	0	0	0	0	0	396	96	0	0	0	990	1,482
GS2030000	General & Administrative Expenses	RT TOE	Total Other Expenses	ASC	ASC1686	ASC1686 Rates	0	0	0	0	0	0	0	0	0	0	1,466	0	1,466
GS2030000	General & Administrative Expenses	RT TOE	Total Other Expenses	CGC	CGC6302	CGC6302 CGC Corporate Other	-347,292	-35,709	10,991	-15,542	32,181	-36,712	27,743	-71,766	27,726	5,464	101,626	-94,529	-272,120
GS2030000	General & Administrative Expenses	RT TOE	Total Other Expenses	CGC	CGC6302	CGC6302 Sales CGC	1,992	90	1,963	0	0	0	0	476	10,467	1,678	1,233	0	16,912
GS2030000	General & Administrative Expenses	RT TOE	Total Other Expenses	CGC	ASC1691	ASC1691 CGC NWSA-Region Mgr	1,463	656	194	644	630	0	260	160	0	287	0	6,152	9,845
GS2030000	General & Administrative Expenses	RT TOE	Total Other Expenses	CGC	CGC6600	CGC6600 Chattanooga Gas Company	783,265	632,335	522,233	422,029	397,464	266,321	224,839	225,918	232,972	268,625	479,336	519,161	4,883,698
GS2030000	General & Administrative Expenses	RT TOE	Total Other Expenses	CGC	CGC6515	CGC6515 Asset Protection - CGC	0	0	0	1,275	351	427	0	171	1,031	138	198	0	3,619
GS2030000	General & Administrative Expenses	RT TOE	Total Other Expenses	CGC	CGC6301	CGC6301 Cathodic Protection Services - CGC	513	717	867	1,288	1,214	355	276	276	276	399	243	276	6,839
GS2030000	General & Administrative Expenses	RT TOE	Total Other Expenses	CGC	ASC1555	ASC1555 Land Services - ASC&C GA	515	1,180	3,109	1,827	0	0	260	842	934	850	0	100	9,337
GS2030000	General & Administrative Expenses	RT TOE	Total Other Expenses	CGC	CGC6303	CGC6303 Construction Operations - CGC	0	0	99	-99	0	0	216	1,716	0	0	2,631	-2,418	2,147
GS2030000	General & Administrative Expenses	RT TOE	Total Other Expenses	CGC	CGC6305	CGC6305 System Operations -CGC	221	-68	880	624	1,864	-1,313	1,112	-765	197	1,712	100	-297	2,653
GS2030000	General & Administrative Expenses	RT TOE	Total Other Expenses	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	0	0	0	0	0	0	0	-9,533	0	10,010	0	0	477
GS2030000	General & Administrative Expenses	RT TOE	Total Other Expenses	ASC	ASC1564	ASC1564 Storage & Transmission Plant Operations	0	0	0	0	0	8,284	0	0	-8,284	0	0	0	0
GS2030000	General & Administrative Expenses	RT TOE	Total Other Expenses	ASC	ASC1360	ASC1360 Riverstone LNG	0	0	0	0	885	0	0	0	0	0	0	0	885
GS2030000	General & Administrative Expenses	RT TOE	Total Other Expenses	CGC	CGC6100	CGC6100 Chattanooga LNG	23,663	31,769	29,201	23,422	121,510	-19,986	44,287	47,179	64,102	31,610	57,746	44,391	499,273
GS2030000	General & Administrative Expenses	RT TOE	Total Other Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	340	997	3,118	710	962	0	1,479	1,058	4,185	485	5,578	955	19,778
GS2030000	General & Administrative Expenses	RT TOE	Total Other Expenses	ASC	ASC1686	ASC1686 Facilities Management	15,393	16,713	15,998	17,948	15,998	15,998	15,998	15,998	15,998	16,035	15,998	15,998	193,992
GS2030000	General & Administrative Expenses	RT TOE	Total Other Expenses	AGL	AGL1330	AGL1330 AGLC Fleet Services	1,916	-347	811	467	-235	-697	1,527	-790	835	0	0	1,010	5,476
GS2030000	General & Administrative Expenses	RT TOE	Total Other Expenses	ASC	ASC1235	ASC1235 Fleet Services	174	564	-768	0	3,831	-3,831	0	0	0	0	2,068	-2,068	39
GS2030000	General & Administrative Expenses	RT TOE	Total Other Expenses	SCS	SCS6407	SCS6407 Telecom Edge Services	7,810	9,891	8,531	8,155	7,753	4,135	7,653	6,053	8,359	8,389	7,751	9,558	91,398
GS2030000	General & Administrative Expenses	RT TOE	Total Other Expenses	SCS	SCS6433	SCS6433 Workplace Establishment	0	9,167	6,641	4,355	5,491	5,099	2,588	8,885	3,440	3,175	3,005	7,435	60,281
GS2030000	General & Administrative Expenses	RT TOE	Total Other Expenses	SCS	SCS6124	SCS6124 Process Engineering and Chemistry	0	0	0	0	0	0	0	0	0	172	0	0	172
GS2030000	General & Administrative Expenses	RT TOE	Total Other Expenses				575,794	693,760	696,191	458,530	535,862	346,703	367,143	160,791	364,317	327,288	670,159	684,865	5,379,592
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0001	APC0001 Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC2001	APC2001 APC Benefits	249	310	330	314	166	176	165	210	188	268	230	380	2,781
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0066	APC0066 Blue Transform Non-kWh Sales	0	0	0	0	0	0	0	0	0	0	0	-2	-2
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0664	APC0664 Marketing Services	-1	0	0	0	0	0	0	0	0	0	0	0	-1
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0669	APC0669 Electric Transportation	0	3	0	0	0	0	0	0	0	0	0	0	3
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0642	APC0642 Strategy	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0010	APC0010 Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	1	1
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0015	APC0015 General Counsel-Executive	7	14	12	7	8	0	0	14	11	12	16	16	134
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0035	APC0035 Shared Services Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0271	APC0271 Meeting and Event Services	1	0	7	2	165	-48	2	0	4	5	25	25	111
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC7031	APC7031 Fleet Svcs -GSC Garage	0	0	0	0	0	1	0	0	0	3	0	4	9
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC7039	APC7039 Fleet Svcs -Corp HQ Garage	4	0	1	2	0	0	0	0	0	0	0	0	7
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC7042	APC7042 Fleet Svcs -Fleet Performance	0	0	0	0	1	0	0	0	0	0	0	0	1
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC7418	APC7418 Fleet Svcs -Chattanooga Garage	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC7419	APC7419 Fleet Svcs -Birmingham Garage	0	0	0	0	0	0	0	0	0	1	0	0	1
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC7422	APC7422 Fleet Svcs -Anniston Garage	0	0	1	0	0	0	0	0	2	0	0	1	3
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC7439	APC7439 Fleet Svcs -Montgomery Garage	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC7440	APC7440 Fleet Svcs -Tuscaloosa Garage	0	0	0	0	19	3	0	0	0	0	0	2	25
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC7457	APC7457 Fleet Svcs -Fleet Services	1	1	1	0	163	0	0	1	1	1	0	1	170
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0270	APC0270 Facilities Services	-9	3	3	2	10	5	2	14	3	-28	25	39	59
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0273	APC0273 Printing Services	4	13	34	0	65	9	36	51	0	34	7	22	265
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0277	APC0277 Research Services	4	3	2	1	-1	0	3	0	0	0	0	0	14
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0260	APC0260 Facilities Mtce Support	29	23	22	22	18	22	21	21	17	22	20	20	257
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0261	APC0261 Facilities Energy Center	31	22	26	26	16	94	41	13	18	49	19	53	468
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0262	APC0262 Facilities Mtce	3	1	1	1	1	1	1	1	1	1	1	1	13
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0266	APC0266 Property Services	510	599	466	427	330	391	380	390	276	407	410	462	5,676
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0267	APC0267 Records & Info Mgmt	0	0	0	0	0	0	0	0	0	0	1	1	3
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0269	APC0269 Facilities Maintenance	2	2	1	1	1	1	1	1	1	1	1	2	16
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0290	APC0290 Facilities Corporate	0	0	0	1	0	0	0	0	0	0	0	0	1
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0292	APC0292 Mail Center	181	106	123	101	64	110	90	116	119	141	120	117	1,432
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0293	APC0293 Critical Systems O&M	136	85	93	84	68	83	94	84	85	91	86	92	1,081
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0295	APC0295 Corporate Support	31	31	28	24	24	38	24	24	20	22	20	26	299
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0296	APC0296 Corporate Facilities Support	0	0	1	1	0	1	1	1	1	1	0	1	8
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0297	APC0297 Sch Fee Cat Mgmt & Trans	22	29	69	38	31	56	0	22	43	68	65	95	540
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0570	APC0570 SCH HD Cat Mgmt & Trans	0	2	0	0	0	0	0	0	0	0	0	0	2
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0662	APC0662 Corp Security - Executive	143	34	51	61	65	1	0	73	64	59	62	56	768
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0663	APC0663 Corp Security - Operations	0	1	0	1	1	2	2	1	1	0	0	6	14
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0664	APC0664 Corp Security -General	270	96	235	434	138	456	582	440	644	589	451	1,121	5,296
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0618	APC0618 Digital Strategy Support	0	1	0	0	0	0	0	0	0	0	0	0	1
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0671	APC0671 Public Relations	0	9	1	39	16	12	22	9	5	9	6	-15	114
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0917	APC0917 AFB Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0108	APC0108 Revenue & Fuel Accounting	0	0	0	0	6	0	0	1	0	0	0	0	7
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0110	APC0110 Asset Accounting	0	0	0	0	21	0	0	0	0	0	0	0	21
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0031	APC0031 Finance & Corporate Planning	0	0	0	0	0	0	0	0	0	-3	0	2	7
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0645	APC0645 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0249	APC0249 APC Talent Acquisition	0	3	1	0	0	0	0	0	0	0	0	3	8
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0238	APC0238 HR Diversity Management	51	27	36	34	33	24	56	32	22	49	36	43	463
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0239	APC0239 APC HR Delivery	0	0	0	0	0	0	0	0	0	0	0	1	1
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0240	APC0240 HR Performance	0	0	0	0	0	0	0	0	0	0	0	1	1
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0233	APC0233 HR General	0	0	0	0	0	0	0	0	0	0	0	1	2
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0240	APC0240 HR Talent Management	0	10	0	0	0	1	0	0	0	0	0	1	13
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0243	APC0243 HR Quality and Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0244	APC0244 HR Health and Wellbeing	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0245	APC0245 HR Diversity and Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0263	APC0263 GEO Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC1020	APC1020 APC Operations Services	0	19	22	9	-2	0	0	0	0	0	10	-16	39
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0748	APC0748 PD Eng Training	0	0	0	0	0	0	0	0	0	0	0	4	4
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0712	APC0712 Safety & Training	0	0	1	0	0	0	0	0	0	0	0	-1	0
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0301	APC0301 FO AL Eastern and Western	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0302	APC0302 FO AL Transmission and Generation	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0303	APC0303 FO AL Mobile and Training	0	0	0	0	1	0	0	0	0	0	0	1	3
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0304	APC0304 FO AL Long Haul Fiber	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0306	APC0306 FO AL Fiber to Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0307	APC0307 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	0	2	1	3
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0323	APC0323 External Affairs-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0100	APC0100 Mobile Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0000	APC0000 Western Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC1001	APC1001 PD Rhem Support	0	0	0	0	0	0	0	0	1	0	0	0	1
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC1721	APC1721 PD Patton Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0286	APC0286 PD Eastern Support	0	0	1	0	0	0	0	0	0	0	0	0	1
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0287	APC0287 PD Northeast Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0210	APC0210 PD North Mobile	0	0	2	0	-1	0	0	0	0	0	0	0	1
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0736	APC0736 PD Trans Project Management	4	32	41	-5	67	46	-3	0	0	0	0	16	198
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0757	APC0757 PD Pickens&Gurnee Field Svcs	0	0	0	0	0	1	0	0	0	0	0	0	1
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0764	APC0764 PD Operations and Emergency Preparedness	0	0	0	0	0	0	0	0	1	0	0	0	1
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC1417	APC1417 PD DCC	0	0	0	0	0	0	0	0	0	0	0	0	1
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0769	APC0769 PD Planning	0	0	0	0	0	0	0	0	0	0	0	0	1
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0735	APC0735 PD Technology	1	1	0	0	6	0	8	-1	2	0	0	4	21
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0761	APC0761 PD Connectivity	0	0	0	0	1	0	0	0	0	0	0	0	1
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0761	APC0761 PD Turn Svcs - Support	0	0	0	0	0	0	0	0	0	0	0	2	2
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC6610	APC6610 PD Western Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC1002	APC1002 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0389	APC0389 SCS Safety & Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0390	APC0390 SCS Meetings and Events	0	0	0	0	0	0	0	0	294	48	0	0	342
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC6691	APC6691 Barry Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC9161	APC9161 Gaston Steam Plant	0	0	0	0	0	0	0	0	8	-3	0	-3	2
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC6351	APC6351 Greene Co Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0613	APC0613 APC Resource Planning	0	1	0	0	0	0	0	0	0	0	0	0	1
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC6624	APC6624 Env Aff Air Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC2022	APC2022 Safety & Health	0	0	0	0	0	0	0	0	74	-12	8	1	71
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0234	APC0234 Corp Safety & Health	0	0	0	0	0	0	0	0	11	0	0	1	12
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0237	APC0237 Workforce Development	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0248	APC0248 HR Labor Relations	0	0	0	0	0	0	0	0	4	0	0	0	4
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0707	APC0707 Safety - Power Delivery	0	0	0	0	0	0	0	0	0	15	0	0	15
GS2030000	General & Administrative Expenses	AllRedType	AllRedType	APC	APC0709	APC0709 Safety - Strategic Innovation	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	COM	COM	COM	COM7000	COM7000 External Affairs and Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	COM	COM	COM	COM6000	COM6000 Customer Solutions and Sales	137	137	135	110	91	110	109	109	109	115	115	115	1,396
GS2030000	General & Administrative Expenses	COM	COM	COM	COM5001	COM5001 COM Benefits	0	-9	0	0	0	0	0	0	0	20	20	49	80
GS2030000	General & Administrative Expenses	COM	COM	COM	COM6000	COM6000 Customer Operations	0	1	0	0	0	0	0	1	0	22	26	23	85
GS2030000	General & Administrative Expenses	COM	COM	COM	COM6900	COM6900 President & CEO	0	1	0	0	0	0	0	0	0	0	12	0	14
GS2030000	General & Administrative Expenses	ASC	ASC1020	ASC	ASC1020	ASC1020 President and CEO	-47,718	-35,396	-60,769	-38,626	-25,607	-61,956	-20,816	-44,656	-35,791	-47,264	-36,234	-47,426	-512,139
GS2030000	General & Administrative Expenses	ASC	ASC0002	ASC	ASC0002	ASC0002 ASC Corporate Other	43,864	12,150	-10,641	4,907	26,255	26,459	-2,358	17,779	59,723	-5,814	56,540	16,161	219,726
GS2030000	General & Administrative Expenses	ASC	ASC1577	ASC	ASC1577	ASC1577 Workforce Development	764	520	1,164	967	538	455	953	1,165	645	868	905	964	9,998
GS2030000	General & Administrative Expenses	ASC	ASC2001	ASC	ASC2001	ASC2001 ASC Benefits	2,231	1,291	1,545	2,064	1,031	776	1,552	1,552	2,034	1,234	1,438	1,272	18,220
GS2030000	General & Administrative Expenses	ASC	ASC0001	ASC	ASC0001	ASC0001 ASC Benefits	134,373	123,570	346,991	134,643	138,352	163,502	136,170	160,364	134,614	170,928	142,102	116,155	1,926,636
GS2030000	General & Administrative Expenses	ASC	ASC0003	ASC	ASC0003	ASC0003 ASC Benefits	98,455	86,799	85,259	84,111	84,111

GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1662	ASC1662 Employee Communications	3,068	2,641	2,291	2,159	1,527	2,225	2,185	2,186	2,213	2,141	5,258	-1,066	25,935
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1665	ASC1665 VP Corp Comm	1,776	1,898	1,795	1,259	2,334	585	2,384	2,653	1,603	1,685	2,272	8,360	29,232
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1676	ASC1676 Brand Creative	836	829	1,193	727	538	646	847	719	699	651	825	1,070	9,397
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1671	ASC1671 Strategic Communications	630	293	1,846	1,016	927	759	652	564	779	1,215	1,291	1,563	13,167
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	NGC	NGC3638	NGC3638 Corporate Communications	0	0	30	0	27	0	0	26	8	26	54	159	356
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	VNG	VNG6042	VNG6042 Corporate Communications VNG	0	0	0	0	27	0	0	0	0	42	0	116	217
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	1,314	6,323	-1,676	2,817	2,394	2,740	2,197	2,601	1,352	1,435	5,768	3,967	35,531
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1659	ASC1659 Chief Financial Officer	990	961	912	680	1,655	983	922	1,150	993	935	1,161	1,351	13,010
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1133	ASC1133 Retail Operations-FP&A	3	0	-1	-1	0	39	0	0	0	0	11	25	76
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	-1	51	2	4	9	66	-16	27	-49	3	57	41	199
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1170	ASC1170 Retail Operations-Accounting	2	0	3	-3	0	0	0	0	0	0	0	2	2
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1169	ASC1169 Financial Reporting	593	579	521	613	1,035	850	676	682	739	690	1,001	1,307	8,806
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1160	ASC1160 SVP and GAS Controller	4,332	5,643	4,044	4,872	4,575	4,674	2,974	4,143	3,838	4,410	5,828	4,287	53,123
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1161	ASC1161 Technical Accounting	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1164	ASC1164 Technical Accounting Research	600	647	627	1,470	695	627	591	652	694	706	922	1,112	9,155
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1175	ASC1175 Gas Accounting	5,193	2,693	7,663	3,175	4,407	5,517	7,015	10,725	6,110	12,064	7,994	10,269	86,835
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1181	ASC1181 Gas Accounting	4,433	2,868	3,537	4,651	669	5,116	5,257	2,716	3,417	2,498	2,846	5,942	45,235
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1162	ASC1162 Revenue Accounting	4,755	4,418	4,490	4,950	3,880	2,842	10,172	2,389	5,116	6,744	4,490	9,358	62,576
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1186	ASC1186 Utility Accounting	4,159	4,434	3,136	7,741	3,661	3,693	4,896	1,752	3,609	3,614	4,253	5,150	53,298
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1190	ASC1190 Cash Accounting Services	669	389	485	497	414	557	560	523	496	589	685	697	6,461
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	NGC	NGC3058	NGC3058 Gas Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	SES	ASC1141	ASC1141 Credit Union	-5,901	3,865	-71	0	0	0	0	0	0	0	0	0	-2,007
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1200	ASC1200 Finance Planning & Analysis	9,391	5,972	7,670	5,592	6,992	6,419	6,164	7,491	5,900	7,281	6,710	6,302	79,514
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	1,997	1,580	2,190	3,035	8,304	351	1,381	1,527	1,347	1,997	1,488	1,369	26,760
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1223	ASC1223 Executive Office	1,164	1,164	814	1,164	1,164	1,164	1,164	873	1,164	2,458	628	1,164	15,045
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	SES	SES2166	SES2166 Sunrise Energy	0	104	-3	0	-2	0	0	0	0	0	0	0	101
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	SES	SES2164	SES2164 Marketing	1	100	-3	0	-2	0	0	0	0	0	0	0	96
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	SES	SES2119	SES2119 SES Customer Operations	4	69	-2	0	-2	0	0	0	0	0	-4	21	87
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	SES	SES2115	SES2115 SES Physical Operations	1	167	-6	0	-5	0	0	0	0	0	0	0	163
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	SES	SES2116	SES2116 SES Operations & Hedging	0	49	-2	0	-2	0	0	0	0	0	0	0	46
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	SES	SES2117	SES2117 SES Origination	0	49	-2	0	-2	0	0	0	0	0	24	0	70
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	SES	SES2118	SES2118 SES Business Development	0	0	0	0	0	0	0	0	11	0	0	0	11
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	SES	SES2121	SES2121 SES Government Affairs	25	0	-11	-12	0	0	-1	0	66	-29	0	0	37
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1665	ASC1665 Corporate Compliance	1,181	958	1,646	647	1,479	1,214	1,602	1,632	1,193	1,274	1,062	1,310	14,531
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1682	ASC1682 Corporate Security - COPS	3,798	2,949	3,134	5,330	3,099	2,836	4,883	5,200	1,142	3,749	1,746	5,395	43,262
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1683	ASC1683 SVP & GC	1,264	1,264	1,264	1,264	1,264	1,264	1,264	1,264	1,264	1,264	1,264	1,264	15,168
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1685	ASC1685 SVP & General Counsel	611	1,224	995	931	862	847	709	1,090	1,153	1,283	1,059	1,361	13,344
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1672	ASC1672 Records Management	256	154	152	232	165	1,393	244	402	420	397	398	83	4,292
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1679	ASC1679 Legal	66,397	27,131	1,000	154,195	130,743	-27,540	53,679	66,245	23,097	60,990	66,208	14,769	753,896
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1674	ASC1674 Legal - Retail	1	0	1	43	3	41	-14	0	0	0	26	9	112
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1666	ASC1666 Corporate Secretary	5,811	1,857	275	8,210	633	177	6,364	1,167	311	6,119	286	474	31,792
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	NGC	NGC3027	NGC3027 Central Region	0	3	0	0	0	0	0	0	0	0	0	21	25
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	NGC	NGC3045	NGC3045 Eastern Region	0	0	0	0	1	0	0	1	0	0	0	0	2
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	NGC	NGC3076	NGC3076 Metro Region	0	0	0	0	0	0	0	0	0	0	1	2	10
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	NGC	NGC3104	NGC3104 Southern Region	0	0	2	0	6	0	0	0	0	0	0	0	10
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	NGC	NGC3116	NGC3116 Western Region	0	0	0	0	1	0	0	0	0	0	0	0	1
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	NGC	NGC3164	NGC3164 Central Services Glen Ellyn 2	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	NGC	NGC3179	NGC3179 Metro - Service - Belmont 2	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	NGC	NGC3217	NGC3217 Metro - Gateway - Crystal Lake	0	0	0	0	0	0	0	0	0	0	0	0	10
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	NGC	NGC3177	NGC3177 Metro - Gateway - Bellwood 3	0	47	-12	0	-4	0	0	0	0	0	0	0	30
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	NGC	NGC3625	NGC3625 FO Specialty - Glenwood	0	0	0	0	0	0	0	0	0	0	11	0	11
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	NGC	NGC3536	NGC3536 Field Operations Carthage	0	0	0	0	0	0	0	0	0	0	14	0	14
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	NGC	NGC3656	NGC3656 Financial Planning & Analysis	0	0	2	0	0	0	0	0	0	0	0	0	-12
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	NGC	NGC3117	NGC3117 Field Operations Support	0	0	0	0	19	276	117	-42	-39	0	10	0	337
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	NGC	NGC3121	NGC3121 VP Operations	12	307	-9	0	-24	34	0	-102	0	-13	-1	7	213
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	NGC	NGC3340	NGC3340 AMI Solutions	0	0	0	0	34	0	0	0	0	0	102	0	136
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	NGC	NGC434	NGC434 Strategic Projects	0	0	0	0	0	0	1	0	0	0	16	196	229
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	NGC	NGC3169	NGC3169 Business Development Nicor Gas	1	69	0	14	-17	0	-2	0	0	-13	25	0	83
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	NGC	NGC3478	NGC3478 New Business Admin	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	NGC	NGC3316	NGC3316 Western Region	0	0	0	0	0	0	0	0	0	0	0	0	1
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	NGC	NGC3364	NGC3364 Community Affairs	0	0	0	4	8	7	0	0	180	0	1	0	201
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1343	ASC1343 EVP Nicor Gas	7	164	597	-52	-485	1,262	56	-106	2,111	-135	-147	2,966	5,340
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	NGC	NGC3127	NGC3127 Energy Efficiency	61	67	77	79	79	68	96	79	73	60	42	23	782
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	NGC	NGC3692	NGC3692 NGC Corporate Other	0	-668	668	0	2	0	0	2	33	0	0	0	36
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	NGC	ASL3652	ASL3652 ASL Corporate Other	0	0	-7	0	2	0	446	0	0	437	0	0	848
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	CGC	CGC3652	CGC3652 CGC Corporate Other	-517,250	-35,758	10,501	-15,542	59,191	-26,712	27,743	-71,768	27,734	5,464	101,826	-96,529	-522,196
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1657	ASC1657 SVP Southern Operations	3,894	5,115	7,271	2,166	769	3,550	2,606	3,634	3,593	4,661	3,416	16,373	63,176
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1125	ASC1125 Strategy and Business Planning	3,595	2,236	2,439	1,219	1,823	1,739	1,754	2,026	2,354	2,160	2,055	2,036	24,699
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1327	ASC1327 Sales A&LC South	0	1,000	0	0	0	0	0	0	0	0	0	0	1,000
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1653	ASC1653 New Business A&LC/CGC	0	150	-17	-76	-119	0	0	0	0	0	0	0	-62
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1654	ASC1654 Legal	7,593	3,000	11,817	11,686	0	10,633	11,686	9,618	21,296	12,985	11,600	12,327	139,683
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1323	ASC1323 VP A&LC Division	-1	-2	0	0	0	-556	0	-69	0	0	0	-3	-630
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1334	ASC1334 VP A&LC Division	0	49	-2	0	-2	0	0	126	0	0	0	4	176
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1112	ASC1112 VP A&LC & CSC	3,496	-886	3,561	1,812	1,063	1,827	2,480	2,157	2,196	2,933	1,419	1,464	23,656
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	AGL	AGL1790	AGL1790 SWAT Team	0	0	0	0	0	38	0	0	0	0	0	0	38
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	AGL	AGL1930	AGL1930 Aurora Service Center	212	-77	11	130	280	97	-154	119	56	112	162	462	1,510
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1601	ASC1601 CGC-NWGA-Region Mgr	6,627	6,986	9,943	7,327	3,367	6,256	1,768	1,486	699	2,646	1,319	11,283	59,729
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	AGL	AGL3870	AGL3870 Rome Service Center	-4	0	0	0	0	0	0	0	0	0	0	7	11
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	CGC	CGC3650	CGC3650 Chattanooga Gas Company	834,676	662,935	591,855	526,593	335,743	319,353	299,931	257,353	338,985	316,123	594,000	597,394	5,654,627
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	AGL	AGL3440	AGL3440 Marietta Service Center	50	213	74	2	-42	29	0	117	0	0	0	0	439
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	AGL	AGL1730	AGL1730 Carrollton Service Center	0	0	0	2	0	0	0	0	0	89	0	3	113
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	AGL	AGL1790	AGL1790 Newnan Service Center	286	0	0	0	179	-665	0	0	0	0	0	7	11
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	AGL	AGL1952	AGL1952 Field Meter Reading Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	AGL	AGL1790	AGL1790 Dalton Service Center	0	89	0	0	0	0	-224	0	0	0	0	0	-135
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	AGL	AGL3200	AGL3200 Cumming Service Center	0	0	1	0	0	0	0	10	0	0	0	0	12
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	AGL	AGL1920	AGL1920 Peachtree Service Center	0	0	13	0	112	90	77	77	0	0	0	3	372
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	0	1	0	7	0	0	0	0	89	0	0	97
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	AGL	AGL3360	AGL3360 Hall County Service Center	0	1	0	0	0	0	0	0	0	-1	0	0	2
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	AGL	AGL3300	AGL3300 Athens Service Center	0	0	0	0	0	0	0	0	0	0	0	1	21
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	AGL	AGL3340	AGL3340 Augusta Service Center	0	3	52	0	0	0	41	22	72	82	51	21	24	373
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	AGL	AGL3310	AGL3310 Macon Service Center	0	1	0	0	0	0	47	0	21	57	0	0	0	135
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	AGL	AGL3320	AGL3320 Milledgeville Service Center	0	0	0	0	0	0	0	0	0	0	0	0	4
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	24	0	0	24	48	202	139	60	71	52	11	726
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	0	0	0	13	0	141	106	260
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	AGL	AGL1940	AGL1940 Jackson Service Center	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	AGL	AGL4910	AGL4910 Brunswick Service Center	0	0	0	43	-16	0	7	0	10	0	0	0	30
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	AGL	AGL4940	AGL4940 Jesup Service Center	0	0	0	90	-31	32	34	8	108	-15	0	0	236
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	AGL	AGL4970	AGL4970 Savannah Service Center	4	23	11	0	24	24	12	24	10	94	80	61	422
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	AGL	AGL4920	AGL4920 Valdosta Service Center	0	26	38	28	49	50	0	32	-1	8	53	19	292
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	AGL	AGL4900	AGL4900 Waycross Service Center	0	0	0	0	0	0	0	0	69	-8	0	0	60
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	AGL	AGL5360	AGL5360 Vidalia Service Center	23	35	15	0	87	19	145	27	106	26	66	-4	555
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1674	ASC1674 Growth and Retention	5	-2	4	15	-23	4	6	116	-27	11	-42	-13	60
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1353	ASC1353 President Virginia Natural Gas	57	244	25	84	17	81	147	89	107	27	109	28	1,046
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	VNG	VNG6001	VNG6001 VNG Executive & Administrative	1,217	1,453	1,161	1,161	1,175	1,173	1,178	1,161	1,162	2,489	1,626	1,663	17,618
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	VNG	VNG6005	VNG6005 VNG Utility Financial Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	VNG	VNG6010	VNG6010 VNG Field Service	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	VNG	VNG6053	VNG6053 VNG Field Services - Southern	8	0	0	0	68	0	0	0	0	0	0	0	80
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	VNG	VNG6075	VNG6075 VNG Distribution Cent Southern	0	0	0	0	0	0	41	59	81	23	2	0	205
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	VNG	VNG6059	VNG6059 VNG Field Services - Hanover	0	0	0	0	0	0	0	18	0	0	0	0	20
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	VNG	VNG6053	VNG6053 VNG Field Services - Northern	0	0	0	0	0	0	26	0	15	0	0	0	43
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	VNG	VNG6076	VNG6076 VNG Distribution Cent Northern	8	4	9	0	0	9	0	14	1	22	1	71	29
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	VNG	VNG6085	VNG6085 Customer Solutions and Economic Develop	8	4	9	1	3	0	0	-2	2	20	13	6	21
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	VNG	VNG6051	VNG6051 VNG General Mail/Maint	0	0	0	0	0	29	0	0	0	0	0	0	29
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1699	ASC1699 SVP Operation Services	1,198	2,130	878	847	892	1,037	1,271	1,168	736	1,165	1,243	1,875	14,979
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1301	ASC1301 GSG Group	9,202	343	6,645	4,786	4,815	4,424	4,753	4,278	1,531	4,699	2,601	2,476	45,304
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	975	615	1,214	1,144	613	962	1,226	1,265	915	1,097	1,103	1,169	12,198
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1378	ASC1378 Business Operations Technology Services	2,551	2,612	2,377	3,059	2,765	2,192	2,369	2,733	3,014	4,699	3,276	5,476	39,124
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1140	ASC1140 GAM Program	89	6,913	176	171	6,763	5,533	1,815	6,767	4,668	6,949	1,261	9,951	49,886
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1263	ASC1263 Asset Protection - AGLC	134	1	-38	79	-74	70	-44	28	33	-5	258	-364	79
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1264	ASC1264 Asset Protection SOPS	134	1	-38	79	-74	70	-44	28	33	-5	258	-364	79
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	CGC	CGC6025	CGC6025 Asset Protection - CGC	0	0	1,375	391	437	0	0	1,391	1,031	3,695	211	-112	8,578
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	NGC	NGC3115	NGC3115 Asset Protection - Nicor	0	0	21	0	0	0	0	0	0	0	0	0	21
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	NGC	NGC3441	NGC3441 Locating Services Nicor	0	1	0	0	0	0	0	0	0	0	2	1	4
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	VNG	VNG6014	VNG6014 Asset Protection - VNGC	0	0	0	0	0	0	0	0	0	0	0	0	10
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1274	ASC1274 Leak Operation - SOPS	11	12	66	36	65	21	-2	27	0	-9	0	0	217
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	VNG	VNG6055	VNG6055 Leak Survey - VNG	0	0	0	0	12	0	0	0	0	0	144	0	157
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	3,134	1,332	1,364	1,833	1,919	1,760	2,700	1,159	2,612	4,271	9,267	5,856	37,376
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1350	ASC1350 GIS and Asset Data South	-31	1,184	4,438	1,271	-769	3,024	929	1,727	-29	3,199	11,561	5,125	31,680
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1323	ASC1323 Asset Data and Analytics	4,734	5,357	1,166	1,148	1,304	1,985	1,753	1,956	2,425	2,269	12,732	-3,827	32,952
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1324	ASC1324 Asset Data and Analytics	1,134	1,134	1,134	1,134	1,134	1,134	1,134	1,134	1,134	1,134	1,134	1,134	13,608
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1360	ASC1360 Regulatory Affairs Management Programs	84	33	44	127	-37	112	26	60	5	160	39	60	706
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1227	ASC1227 Corrosion Control AGLC	43	5	-33	117	-115	-16	-1	8	57	170	-219	-10	9
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	CGC	CGC6201	CGC6201 Corrosion Protection Services - CGC	539	791	949	947	1,253	1,214	332	316	276	279	289	240	6,931
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1275	ASC1275 Storage & Transmission Integri	92	23	131	-61	122	392	113	123	177	176	126	117	1,412
GS2030008	General & Administrative Expenses	AllRetType	AllRetType	ASC	ASC1292	ASC1292 System Integrity - SOPS	139	0	-71	58	49	52	19	73	46

GS2030000	General & Administrative Expenses	AllRealType	AllRealType	ASC	ASC1198	ASC1198 SCH Data and Analytics	183	109	91	202	120	153	211	135	66	1,184	0	0	2,332
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	ASC	ASC1267	ASC1267 SCH Gas Inventory Mgmt	974	2,169	2,110	-1,147	1,216	1,643	1,616	1,747	1,716	1,643	1,765	1,961	11,462
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	ASC	ASC1271	ASC1271 SCH Supplier Inclusion and Sustainability	590	227	793	474	493	446	641	842	752	657	591	2,210	6,998
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	ASC	ASC1648	ASC1648 SCH Supplier Info Process Sols	179	80	115	41	27	34	52	54	49	44	49	64	787
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	ASC	ASC1653	ASC1653 SCH Gas	0	0	0	0	0	0	9	0	0	12	0	0	22
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	AGL	AGL1300	AGL1300 Riverdale LNG	0	0	0	0	0	39	0	0	0	0	0	0	39
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	AGL	AGL1320	AGL1320 Cherokee LNG	19	0	-20	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	AGL	AGL1574	AGL1574 Growth Retention & Cust Analy	0	0	0	0	0	4	0	0	0	0	0	0	4
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC3001	GPC3001 GPC Benefits	713	765	670	333	331	440	867	569	426	1,028	761	626	7,975
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC3002	GPC3002 GPC Corporate Other	232	325	356	287	239	213	216	294	194	911	412	235	3,814
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC21417	GPC21417 Control Dist Trouble	0	0	0	0	0	9	0	-3	0	0	0	0	6
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC3100	GPC3100 West Dist Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC3201	GPC3201 Coastal Dist Trouble	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC3300	GPC3300 Coastal Dist Engr and Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC3401	GPC3401 Mark Ledger&Asse Gas and Reliability	0	0	0	3	0	0	0	0	0	0	0	0	3
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC3404	GPC3404 Distribution Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC3417	GPC3417 PID Field Ops	0	0	0	0	345	0	0	0	0	0	0	0	345
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC3393	GPC3393 Geographic Solution & Services	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC3400	GPC3400 Centralized Engineering Svcs	0	0	0	0	0	1	2	0	0	0	0	0	3
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC3501	GPC3501 Distribution Management Systems	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC4501	GPC4501 GPC PID Stakeholder Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC4502	GPC4502 Forestry & R-O-W Svc	0	0	0	5	0	0	0	0	0	0	0	0	5
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC1800	GPC1800 Fleet Operations	0	0	8	0	0	2	0	2	2	1	0	1	20
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC1801	GPC1801 Fleet Support	-3	0	0	0	0	0	0	0	0	0	0	0	-3
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC1802	GPC1802 Fleet Technical Services & Sup	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC3458	GPC3458 Fleet Operations-Smyrna	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC1858	GPC1858 Fleet Northern	28	26	46	60	79	79	26	63	23	78	65	20	599
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC2679	GPC2679 Power Delivery Training	0	0	0	0	0	0	0	0	0	17	0	15	32
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC2665	GPC2665 DOT Joint Use Franchises	0	0	0	0	3	0	0	0	0	0	0	0	3
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC2662	GPC2662 Distribution Planning	7	0	0	0	0	0	0	0	0	0	0	0	7
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC4120	GPC4120 Planning and ITS	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC3391	GPC3391 GRID Strategy and Solutions	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC3398	GPC3398 GRID Transformation	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC4859	GPC4859 Power Delivery Transmission	0	0	-12	0	50	14	-44	-2	-340	-25	-7	-4	-417
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC3119	GPC3119 Substation Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC3370	GPC3370 SCH Cat Mgmt & Trans	0	0	0	0	0	0	0	0	0	0	25	0	25
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC3375	GPC3375 SCH PO Cat Mgmt & Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC3571	GPC3571 SCH PO Material Mgmt HDC	0	0	0	0	0	0	11	10	30	33	22	196	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC3583	GPC3583 SCH Supplier Info Process Sols	23	30	36	37	29	44	58	54	53	64	45	53	532
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC3551	GPC3551 SCH Enterprise Svcs Leadership	0	0	0	0	0	0	0	0	0	0	12	12	12
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC4146	GPC4146 PMO Development	-2	5	8	2	0	0	0	0	0	0	0	4	17
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC4148	GPC4148 PMO Execution	-1	0	0	0	0	0	0	0	0	0	0	0	-1
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC4154	GPC4154 PMO Cost and Support	14	0	10	-1	0	0	0	-10	4	0	0	7	30
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC4126	GPC4126 Transmission Project Management	0	0	46	-17	0	0	0	0	0	0	0	4	32
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC4210	GPC4210 Substation Support	0	0	0	0	0	0	0	0	0	0	0	1	1
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC4216	GPC4216 Transformer Support	0	0	0	0	0	0	0	0	0	0	0	0	1
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC4266	GPC4266 Atlanta Rd THC - Sub	0	0	0	0	0	0	0	0	0	0	0	15	15
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC4222	GPC4222 Rome THC	0	0	0	0	0	0	0	0	0	11	0	0	11
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC4225	GPC4225 THC Central - Macon	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC4227	GPC4227 THA Central - Athens	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC4139	GPC4139 Repair Shop	9	-1	0	0	0	0	0	0	0	0	0	0	8
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC4535	GPC4535 Transmission Operations and Maintenance	0	0	0	0	0	0	0	0	0	12	0	0	12
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC8059	GPC8059 Generation Safety & Health	0	0	0	0	0	0	0	0	0	0	12	12	12
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC8064	GPC8064 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC8105	GPC8105 Plant Scherer Compl/Support	0	0	13	-4	-1	0	0	0	0	0	0	0	8
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC8160	GPC8160 Plant Bowen Plant Management	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC8213	GPC8213 Plant McDonough Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC8215	GPC8215 Plant McDonough Compliance	0	0	0	0	0	0	0	0	0	0	0	2	2
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC3280	GPC3280 Customer Experience	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC3400	GPC3400 Customer Service	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC3410	GPC3410 Customer Service Product Mgt	0	0	0	0	0	0	-1	0	0	0	0	0	-1
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC3402	GPC3402 RCC A	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC3515	GPC3515 EE Implementation	0	0	0	0	0	0	0	0	0	7	0	0	7
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC3515	GPC3515 Commercial EE Implementation	3	1	3	2	2	1	1	0	0	0	0	0	14
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC3675	GPC3675 Customer Solutions	0	17	25	-27	-2	0	0	0	0	0	0	0	3
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC3598	GPC3598 Business Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC3610	GPC3610 Strategic Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC3656	GPC3656 Executive	58	57	66	51	-9	61	59	28	61	0	66	54	550
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC3655	GPC3655 Corporate Responsibility	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC3610	GPC3610 GPC Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC3617	GPC3617 GPC Corporate Security	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC3697	GPC3697 Security (Corporate Security)	345	349	350	239	334	334	331	191	13	58	40	40	2,647
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC3686	GPC3686 Investigation & Protect Svcs	9	0	0	0	0	9	-1	0	0	0	0	0	16
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC3689	GPC3689 Infrastructure Protection	177	193	176	157	224	120	160	147	130	198	79	-20	1,736
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC3697	GPC3697 Generation Security	0	0	0	0	0	0	0	0	0	4	-1	0	3
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC3684	GPC3684 Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC3677	GPC3677 Records Management	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC3683	GPC3683 Legal Department	0	0	0	0	0	1	0	0	0	0	0	10	11
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC8620	GPC8620 Workplace Ethics	0	0	0	0	0	24	201	-66	0	0	2	0	161
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC3545	GPC3545 GPC Resource Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC3152	GPC3152 Pricing and Rates	0	0	0	0	0	0	2	15	0	0	0	0	17
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC3676	GPC3676 Pricing & Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC3680	GPC3680 Property Accounting	39	42	37	60	55	33	36	38	8	38	32	36	436
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC3681	GPC3681 Risk Management	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC3634	GPC3634 AFT Budgeting Organization	-1	138	0	0	0	24	39	20	32	39	0	34	373
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC1170	GPC1170 Region Ext Alfa -East Augusta	0	0	0	0	0	4	0	0	0	0	0	0	4
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC1275	GPC1275 Region Ext Alfa Atlanta	0	0	0	0	0	0	0	0	0	0	0	20	20
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC9996	GPC9996 Community Development	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC8670	GPC8670 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC8674	GPC8674 SVP External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC9191	GPC9191 Print Team	15	6	9	3	7	71	81	26	3	3	53	53	290
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC8423	GPC8423 Photo & Video	1	4	7	11	0	1	1	0	0	0	4	27	57
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC8148	GPC8148 Media Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC8786	GPC8786 CCR	11	25	9	36	26	16	11	-5	5	9	7	6	148
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC8787	GPC8787 Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC8371	GPC8371 PD Safety	0	1	0	0	0	0	0	0	0	0	1	1	3
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC9090	GPC9090 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC9094	GPC9094 Organizational Learning	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC9095	GPC9095 Industrial Hygiene	0	0	0	0	0	0	0	0	0	0	1	1	3
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC9106	GPC9106 HR Delivery Team	0	1	0	0	0	0	0	0	19	0	0	3	23
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC9110	GPC9110 GPC Human Resources VP	0	0	0	0	0	0	0	0	0	2	0	0	3
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC9073	GPC9073 GPC Operations Services	0	0	0	2	4	20	0	0	0	0	0	-4	22
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC9119	GPC9119 Energy Efficiency Education	0	0	0	0	0	0	1	0	0	0	0	0	1
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC9138	GPC9138 Education & Workforce Developm	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC9120	GPC9120 Medical & Health Management	53	47	53	58	65	54	60	54	44	39	48	45	621
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC9121	GPC9121 Health Training Services	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC9122	GPC9122 Workers Comp	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC9062	GPC9062 Talent Inclusion	0	29	23	-12	0	0	0	0	0	22	107	130	286
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC9063	GPC9063 GPC Talent Management	29	38	6	0	23	23	0	20	10	20	0	25	202
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC9066	GPC9066 GPC Talent Acquisition	0	2	3	41	-17	0	0	0	1	0	12	22	73
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC9342	GPC9342 Design & Construction	921	901	843	799	769	793	850	754	769	290	240	220	7,310
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC9348	GPC9348 Facilities Business Services	175	80	85	74	71	46	106	69	-294	601	556	555	2,124
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC9353	GPC9353 Corp Facilities	8	4	10	7	5	10	8	0	0	0	8	10	69
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC1014	GPC1014 Building Management-2/41	7	22	3	4	62	4	6	0	55	7	10	21	211
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	GPC	GPC9356	GPC9356 Building Services	438	493	625	-310	6	26	1,791	0	0	1,962	436	180	5,646
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	MPC	MPC1110	MPC1110 Coast Division Engineering	0	0	0	0	1	0	0	0	0	0	0	0	1
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	MPC	MPC5411	MPC5411 North Division Line Crew	0	0	0	0	0	0	0	0	0	0	0	2	2
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	MPC	MPC2110	MPC2110 Transmission General	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	MPC	MPC4600	MPC4600 Accounting	0	0	0	0	0	42	0	0	0	0	0	3	45
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	MPC	MPC4600	MPC4600 Accounting Finance & Treasury	0	0	0	0	0	0	0	0	0	0	0	1	1
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	MPC	MPC4150	MPC4150 Financial Planning and Budget	0	0	0	0	0	0	0	0	0	0	0	1	2
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	MPC	MPC4200	MPC4200 Regulatory Accounting	0	1	0	0	0	0	0	0	0	0	0	0	1
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	MPC	MPC4600	MPC4600 Accounting	0	0	0	0	0	42	0	0	0	0	0	3	45
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	MPC	MPC5000	MPC5000 Gov and Community Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	MPC	MPC0401	MPC0401 MPC Operations Services	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	MPC	MPC0501	MPC0501 HPC Benefits	0	1	0	0	0	3	0	0	1	5	0	2	12
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	MPC	MPC5030	MPC5030 Human Resources	0	0	0	0	0	0	0	0	0	0	1	1	1
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	MPC	MPC5041	MPC5041 Safety and Health	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	MPC	MPC5058	MPC5058 Employee Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	MPC	MPC5060	MPC5060 Talent Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	MPC	MPC5061	MPC5061 HPC Talent Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	MPC	MPC5070	MPC5070 HR Delivery	0	0	0	0	0	0	0	0	0	21	-5	-5	35
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	MPC	MPC5080	MPC5080 Talent Management	0	17	0	-2	8	2	1	4	11	0	4	3	53
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	MPC	MPC8600	MPC8600 President & CEO	101	101	107	71	57	79	71	76	85	75	75	151	1,049
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	MPC	MPC4800	MPC4800 General Counsel Organization	0	0	0	0	0	0	0	0	2	0	0	1	3
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	MPC	MPC4830	MPC4830 Corporate Governance	0	0	0	0	0	0	0	0	0	13	2	5	20
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	MPC	MPC4900	MPC4900 Corporate Security	0	0	0	0	4	0	0	0	0	13	-2	0	16
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	MPC	MPC4757	MPC4757 General Services	0	0	0	0	0	0	0	1	0	0	0	0	1
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	MPC	MPC5002	MPC5002 Power Generation HR	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	MPC	MPC5202	MPC5202 Plant Daniel	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS0001	SCS0001 SCS Benefits	42,866	42,627	86,510	33,490	31,103	37,666	58,114	59,673	34,209	46,459	36,127	46,966	534,459
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS0002	SCS0002 SCS Corporate Other	3,197	6,143	2,725	3,573	1,388	4,689	5,676	2,386	-283	2,491	2,882	3,107	36,914
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS0600	SCS0600 Facilities Services	2,843	3,125	2,956

GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5660	SCS5660 SCM VP Operations	17	-17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5096	SCS5096 SCM Senior Vice President	3,341	3,490	3,291	1,974	1,499	3,896	-3,366	4,668	625	4,123	3,911	4,467	35,240	35,240
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5564	SCS5564 SCM Gen Inventory Storage	-1	0	0	0	0	1	1	1	0	0	0	1	3	3
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5561	SCS5561 SCM GenClas Cst Mgmt & Trans	525	562	492	590	460	399	617	297	369	123	660	525	5,334	5,334
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS563	SCS563 SCM Generation & Gas Liaisnp	154	297	179	232	158	257	191	164	197	295	185	277	2,498	2,498
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5575	SCS5575 SCM NG Cst Mgmt & Trans	-5	4	0	0	4	-2	-2	-2	0	-2	0	0	-5	-5
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS553	SCS553 SCM Materials Mgt Technology	211	226	293	238	207	248	146	150	191	182	155	304	2,436	2,436
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS573	SCS573 SCM Power Delivery Leadership	-3	0	2	0	-3	0	-1	2	0	-1	-4	-4	-7	-7
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS576	SCS576 SCM PD Inventory Strategy	0	0	1	0	-1	0	0	0	0	1	0	0	0	0
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS575	SCS575 SCM Shared Services	0	3	0	1	-1	0	0	0	0	1	0	0	1	1
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS576	SCS576 SCS Demand Planning	350	235	360	359	332	334	468	211	30	196	240	491	3,817	3,817
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5635	SCS5635 SCM Data and Analytics	-1	1	0	0	0	1	0	1	0	0	0	1	3	3
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5581	SCS5581 SCM Governance and Supplier Maintenance	1	2	2	2	0	1	0	2	0	2	0	2	15	15
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5582	SCS5582 SCM Supplier Diversity Sols	166	96	0	0	0	165	175	295	225	0	0	0	902	2,910
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5588	SCS5588 SCM Center of Excellence	0	0	0	0	0	0	-5	0	0	0	0	0	-5	-5
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS583	SCS583 SCM Supplier Management and Strategic Services	3	9	-3	-3	10	14	14	0	-1	9	-5	-2	46	46
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5585	SCS5585 SCM Supplier Inclusion and Sustainability	1	2	0	0	-1	0	4	-5	2	2	-2	0	202	202
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5762	SCS5762 President & CSO	2,241	2,114	2,263	2,007	1,362	2,335	1,124	1,562	1,091	957	1,200	1,665	19,665	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS563	SCS563 SCS-CIO	-4,444	626	1,452	-1,556	1,993	35	29	1,762	232	-6,835	435	1,480	-13,170	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5638	SCS5638 SCS Business Partners	21	70	75	76	100	366	91	51	-16	-335	57	35	522	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5682	SCS5682 Marketing Services	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5508	SCS5508 Call Center Tech Support	1	45	12	12	4	1	11	2	21	16	496	266	894	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5509	SCS5509 Cis/mfr Shared Services	0	-2	-1	0	0	0	0	0	0	0	-4	-2	-9	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5511	SCS5511 PD and Customer Tech Solutions	13	-13	17	1	0	10	0	-2	-3	0	22	3	48	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5512	SCS5512 Data Management	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5529	SCS5529 CSG Operations	179	170	153	154	-33	227	164	200	164	174	216	309	2,066	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5513	SCS5513 Fleet Operations & Trading	12	5	9	4	15	9	11	8	3	10	1	21	108	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5515	SCS5515 Customers Data Solutions	0	1	2	0	-1	15	4	-1	-1	0	0	1	20	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5520	SCS5520 Financial Services IT	-2	0	0	0	0	1	-1	0	0	0	0	0	-2	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5521	SCS5521 Gen. Technology Solutions	-2	10	4	4	3	2	-2	-3	3	3	10	-2	30	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5524	SCS5524 Gen Specialized Infrastructure	0	1	3	1	1	1	1	3	4	5	9	-3	28	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5457	SCS5457 Engineering and Plants	0	0	1	0	0	4	2	1	0	1	-2	-1	23	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5459	SCS5459 Real Time Operations	3	1	0	0	0	1	0	2	1	0	1	1	11	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5465	SCS5465 Plant Technology Solutions	-95	-9	2	1	2	2	1	-2	-3	2	0	1	11	11
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5421	SCS5421 IT - Plant Fatsy Support	-10	3	9	-10	7	-1	-6	-1	0	4	0	-4	-9	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5422	SCS5422 IT Plant Vogtle 1 and 2	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5423	SCS5423 IT Plant Vogtle 3 and 4 Support	0	0	0	0	0	1	0	-1	3	-3	0	-1	-1	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5467	SCS5467 Nuclear Technology Solutions	-2	2	-1	0	2	22	-25	0	0	0	2	1	-2	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5468	SCS5468 SNC Applications	-25	5	-2	0	-5	14	-14	0	2	-6	0	-6	-32	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5523	SCS5523 IT Plant Vogtle 3 and 4 Support	3	-1	-4	9	-4	0	-3	8	-4	12	-6	-9	-1	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5416	SCS5416 Planning Ops and Engineering	9	13	4,132	31	-4,662	-10	36	-6	2	9	6	35	215	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5461	SCS5461 Power Delivery Tech. Solutions	2	-7	2	-1	4	-1	-2	1	0	1	-2	6	3	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5467	SCS5467 Work and Asset Management	-96	40	220	63	38	57	68	57	65	47	64	53	604	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5480	SCS5480 Metering	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5527	SCS5527 CSS/CCS	19	13	6	20,907	-20,939	32	32	9	49	11	-2	896	1,136	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5534	SCS5534 SPC Plant & Corp Technology	22	-5	4	86	6	-6	26	-10	-6	1	-6	-6	115	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5535	SCS5535 SPC Technology Solutions	7	2	2	1	2	1	1	-2	-3	3	10	-2	30	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5540	SCS5540 Gas SPC Ops & Commercial Tech	0	0	3	1	0	115	-109	2	3	5	8	0	31	40
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5542	SCS5542 Corp Services Systems Tech	0	0	0	0	0	0	0	103	-24	0	0	0	79	79
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5472	SCS5472 Corp Services Systems Electric	494	911	877	533	292	402	377	283	291	682	731	529	6,372	6,372
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5507	SCS5507 Corporate Business Solutions	67	20	72	570	293	-718	36	61	52	56	54	66	540	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5445	SCS5445 Database Services	1,286	1,850	1,531	1,034	1,664	226	612	1,421	1,269	976	1,372	1,271	16,532	16,532
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5471	SCS5471 Technology Tools	639	1,035	885	848	760	1,223	878	913	1,052	801	1,245	561	10,841	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5486	SCS5486 Enterprise CMDS and Tech Tools	36	67	42	89	43	28	67	42	49	46	23	67	532	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5528	SCS5528 Maximo & Supply Chain CDE	1,626	1,451	-1,265	337	751	-1,381	1,227	249	883	974	1,179	826	7,196	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5533	SCS5533 Maximo - SCM	315	279	269	368	56	258	265	232	231	585	210	191	3,158	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5541	SCS5541 Maximo - Work Management	155	190	138	-192	159	69	127	71	75	88	95	114	1,089	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5545	SCS5545 Premium CDE	2,913	1,200	1,539	1,394	1,166	2,485	761	1,206	1,546	1,939	2,610	-1,022	16,261	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5419	SCS5419 Enterprise Technology Solution	85	130	114	76	104	115	102	103	110	55	97	123	1,134	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5420	SCS5420 Enterprise Tools	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5453	SCS5453 Enterprise Foundations	52	134	245	66	96	139	179	127	113	134	503	-288	1,376	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5475	SCS5475 Delivery Process Management	593	534	482	490	495	466	512	464	409	558	398	486	5,540	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5483	SCS5483 Technology Enablement	2,297	2,193	1,874	1,628	1,680	1,538	1,629	1,811	2,100	2,198	1,084	1,396	22,332	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5484	SCS5484 Architecture	227	211	299	198	417	355	247	418	248	269	182	369	3,279	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5529	SCS5529 Product Delivery	3,451	4,335	3,444	3,435	2,992	3,034	4,156	4,773	3,062	4,997	927	2,336	41,036	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5549	SCS5549 Service Excellence Management	0	0	0	0	0	50	5	178	23	33	62	36	665	1,059
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5599	SCS5599 End User Access	139	106	117	101	69	69	74	56	84	77	96	64	131	1,176
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5609	SCS5609 Environment Security and DevOps	0	0	0	0	0	0	0	26	119	83	61	135	425	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5510	SCS5510/SCS5749 Gas Control/Center	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5501	SCS5501 Gas Technology Applications	17,774	-22,979	-2,238	-1,255	610	78	0	151	2,129	494	386	-2,810	-7,451	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5502	SCS5502 Gas Technology Delivery	1,078	0	1,078	1,078	0	0	0	0	0	0	0	0	3,234	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5559	SCS5559 GAS Technology Delivery	2,422	2,400	2,342	4,695	1,061	1,101	2,540	1,916	1,236	1,588	1,900	2,804	19,916	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5565	SCS5565 GAS Architecture and Integrations	1,609	7,624	3,933	9,879	2,439	3,424	1,155	3,938	3,763	4,387	6,161	4,340	56,590	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5566	SCS5566 GAS Test Technology	2,279	7,949	5,438	5,042	4,722	2,478	5,330	3,248	5,635	4,870	4,146	4,302	56,531	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS567	SCS567 GAS Asset Technology	33,259	13,557	12,261	6,042	21,469	1,482	9,841	9,036	6,639	16,641	3,411	11,416	139,937	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS568	SCS568 GAS Customer Technology	10,703	8,079	1,449	7,545	9,786	25,534	11,712	19,665	36,233	7,811	24,419	16,071	265,690	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS569	SCS569 GAS Ops Construction Technology	26,373	13,183	9,852	-1,138	-2,453	5,700	4,638	4,079	6,595	9,381	-9,355	12,181	81,956	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS553	SCS553 Operational Excellence	4,142	1,885	6,359	-1,641	-39	1	0	0	0	0	0	-755	-1,791	-1,791
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS557	SCS557 GAS Strategic Technology	7,125	3,606	6,225	6,299	3,943	4,245	5,048	4,792	8,743	6,869	6,056	6,154	68,921	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS563	SCS563 Gas Data Solutions and AI	13,154	5,805	7,949	9,407	5,291	6,239	6,475	14,296	13,715	7,891	12,974	16,913	123,510	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS535	SCS535 Gas Technologies Solutions VP	0	-4,222	450	0	0	0	0	0	0	0	0	0	-3,511	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS556	SCS556 GAS Technology Solutions VP	9,799	7,783	672	3,378	2,393	970	16,812	-6,052	3,997	2,950	1,362	4,637	44,900	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS564	SCS564 Retail Energy - IT	12	22	76	6	23	2	36	2	12	29	10	5	183	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5639	SCS5639 Gas Technology Solutions	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5638	SCS5638 SCS Data Centers Program	1,782	1,785	780	178	744	580	1,024	3,886	970	712	1,067	689	14,844	14,844
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5601	SCS5601 Windows Support	349	399	512	494	634	407	222	256	241	353	205	369	4,686	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5602	SCS5602 Infrastructure Integration	1,439	1,433	1,885	2,270	913	1,662	2,076	2,098	2,081	2,853	5,875	1,659	26,334	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5435	SCS5435 Enterprise Storage	1,055	1,513	1,539	1,455	2,661	-439	867	676	1,743	653	966	1,321	14,249	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5441	SCS5441 Host Systems	818	1,960	645	833	827	734	-43	649	299	720	1,225	469	8,859	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5444	SCS5444 Computing Services	101	119	148	87	70	63	63	64	150	124	145	138	1,276	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5687	SCS5687 OS and Integration	41	39	39	42	40	29	38	40	44	40	49	22	440	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5699	SCS5699 Compute Security and Compliance	275	257	313	239	312	247	270	272	410	266	346	358	3,659	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5521	SCS5521 Virtualization Infrastructure	923	1,092	845	868	776	772	763	862	899	940	840	534	10,065	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS540	SCS540 UNIX/LINUX Support	619	1,306	887	1,275	601	625	880	688	542	683	1,277	364	10,376	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5610	SCS5610 Network Ops	1,114	1,009	1,197	1,010	1,021	1,011	1,111	1,111	1,111	1,111	1,111	1,111	13,338	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5613	SCS5613 Ops Southern and Southeast	19	0	0	0	0	0	0	0	0	47	0	-2	64	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5602	SCS5602 Infrastructure Operations	69	63	88	33	47	62	25	65	71	53	62	76	715	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5603	SCS5603 Critical Technology Infrastructure	21	3	150	69	73	73	59	61	68	47	68	72	758	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5604	SCS5604 Infra Ops Ctr-Systems	444	372	452	364	491	435	461	436	467	467	435	500	5,314	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5605	SCS5605 Infra Ops Ctr-Telecommunicatio	693	370	410	381	333	435	407	398	370	401	439	612	5,197	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5606	SCS5606 Field Ops Gen'l and National	68	54	50	71	49	62	50	70	65	67	82	86	772	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5607	SCS5607 FO GA Long Haul Fiber	11	11	12	-10	-4	12	-2	11	13	-19	9	-11	36	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5608	SCS5608 FO GA SE and National	12	6	-11	3	15	0	8	11	-4	24	32	41	136	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5609	SCS5609 FO GA NW	8	-2	6	4	5	10	-4	2	6	2	6	13	57	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5610	SCS5610 FO GA SW	19	23	18	25	5	20	4	3	2	5	7	6	137	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5611	SCS5611 FO Alabama West and Generation	97	73	56	40	49	149	191	196	139	258	165	141	1,551	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5612	SCS5612 FO AL Eastern and Western	-11	-1	9	9	33	17	35	8	33	0	-2	-1	130	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5614	SCS5614 FO Mississippi	13	-9	20	6	-2	8	-10	3	-2	1	2	6	39	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5615	SCS5615 FO AL Birmingham and Generation	2	0	-7	-2	2	2	-7	19	-3	4	-10	0	2	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5616	SCS5616 FO AL Mobile and Training	18	21	28	3	13	29	6	12	31	10	12	19	212	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5617	SCS5617 FO AL Longhaul Fiber	9	-7	17	-15	12	2	-2	1	12	-17	34	-14	32	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5618	SCS5618 FO AL Fiber to Distribution	-2	50	-43	-3	-1	9	5	-10	-1	4	3	-4	6	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5619	SCS5619 FO Operations Fiber	86	88	116	119	79	79	125	147	152	155	116	173	1,299	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5620	SCS5620 Infrastructure Operations Cent	27	51	33	61	22	40	42	68	65	77	91	92	678	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5621	SCS5621 Tech Infrastructure Engrg	45	41	56	38	49	52	57	47	49	70	57	76	647	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5622	SCS5622 Data Center Operations West	86	134	111	101	216	559	264	269	223	336	103	268	2,942	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5623	SCS5623 Data Center Operations East	173	294	538	259	494	194	1,061	1,130	293	1,165	156	786	6,948	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5624	SCS5624 GA Fiber	38	28	31	36	15	34	16	-1	11	22	33	21	296	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5625	SCS5625 FO AL Fiber to Distribution	1	1	1	1	1	1	1	1	1	1	1	1	12	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5626	SCS5626 Infra Ops Ctr Batch	148	310	344	208	263	474	294	261	320	4,999	244	226	8,488	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5617	SCS5617 Data and Wireless Network	956	945	627	898	841	1,130	1,013	941	960	1,652	1,641	1,770	13,375	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5622	SCS5622 Voice & Unified Communications	3,156	1,831	3,027	2,233	2,012	1,603	1,791	2,221	2,350	2,837	2,419	2,561	28,032	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5681	SCS5681 Firewall Services	421	334	369	299	307	287	241	173	295	206	207	391	3,750	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5624	SCS5624 Network Services	113	141	200	148	139	212	215	240	241	279	260	391	2,604	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5407	SCS5407 Telecom Edge Services	9,998	11,717	11,223	9,710	9,122	5,415	9,154	5,057	10,603	10,032	9,236	10,680	112,147	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5664	SCS5664 Telecom Core Services	81	69	69	147	99	147	148	153	138	132	264	364	1,810	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5665	SCS5665 Telecom Wireless	19	42	13	27	3	12	4	60	72	-11	-1	44	295	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5532	SCS5532 Telecom Aggregate Services	-11	2	-849	25	24	45	52	26	62	27	56	67	526	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS539	SCS539 Telecom Services	69	69	59	83	69	92	57	66	198	123	108	155	1,168	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5666	SCS5666 Telecom Enterprise Services	148	127	139	83	69	162	160	158	133	133	133	133	1,679	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5667	SCS5667 Telecom Security & Architecture	294	176	190	159	281	111	460	237	459	277	201	274	3,119	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5459	SCS5459 Infrastructure Solutions	55	75	71	94	71	110	76	111	103	65	75	90	996	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS5451	SCS5451 OT Systems and Compliance	267	209	224	264	119	332	256	275	196	485	132	226	2,986	
GS2030000	General & Administrative Expenses	AllRealType	AllRealType	SCS	SCS

GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS	SCS6097 Env Policy & Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0	1
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS	SCS6103 Commercial Operations Executiv	-4	0	4	-2	0	1	1	-1	5	-5	-5	-6	-6	-2
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS	SCS6048 Wholesale Contract Services	3	-1	0	1	0	1	1	-1	0	1	-1	1	1	1
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS	SCS6049 Pool Settlement & Analysis	1	0	0	1	0	0	0	1	-1	0	0	0	0	1
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS	SCS6056 SCG Financial & Contr Svcs	-3	0	0	0	0	1	-1	0	0	0	0	0	0	-3
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS	SCS6061 SCG Fleet Operations	1	2	2	2	-2	1	2	0	0	-2	4	6	-3	12
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS	SCS6062 SCG Operation Services	0	2	0	2	-1	1	1	8	-4	-4	0	0	541	548
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS	SCS6064 Fuel Optimization	1	1	2	0	1	2	1	-2	4	-4	0	0	1	6
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS	SCS6065 Real-Time Operations	-1	3	0	1	2	0	0	0	1	5	-2	5	17	31
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS	SCS6164 Gas Supply & Energy Trading	2	8	-2	14	-11	2	0	9	-6	-2	0	-1	-1	17
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS	SCS6247 Pwr Env Trading and Contract Opt	-2	6	-2	2	0	-1	4	0	2	-1	0	13	19	39
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS	SCS6161 Fuel Services - GPCO Support	0	3	0	0	1	2	0	0	0	0	0	0	0	6
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS	SCS6162 Fuel Services - Fuel Procureme	3	18	7	3	21	-12	-2	19	-1	15	7	-19	58	118
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS	SCS6163 Fuel Services - Fuel Mgmt	0	2	0	0	0	0	0	0	0	0	0	0	0	2
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS	SCS6233 Southern Wholesale Energy	0	3	0	5	1	0	0	1	-3	-2	54	-58	1	1
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS	SCS6092 System Planning	2	8	-7	0	0	45	-43	9	-1	11	-17	1	8	8
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS	SCS6091 Distributed Generation	0	0	0	0	4	-1	0	-1	0	13	-2	4	30	48
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS	SCS6093 Resource Planning	4	7	11	-11	-2	10	-3	-1	1	7	-4	2	21	43
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS	SCS6094 Generation Planning & Dev	12	1	28	-13	29	22	22	6	-9	35	-15	-38	36	116
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS	SCS6095 Capacity Procurement	0	0	0	0	0	0	0	0	0	0	1	0	0	1
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS	SCS6096 Utility Scale	0	0	0	0	0	0	0	0	0	0	0	0	-1	-1
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS	SCS6163 Transmission Planning	7	-9	-2	1	13	3	-2	-1	33	-13	-15	-16	-4	-4
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS	SCS6207 Transmission Planning - East	0	8	-7	0	-2	-2	1	0	2	1	5	1	8	8
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS	SCS6208 Transmission Planning - West	0	-2	3	-6	3	0	-6	0	15	3	58	-60	16	16
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS	SCS6210 Tx Ops	4	-1	-7	14	-10	-21	14	-14	-19	1	13	-32	-32	-57
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS	SCS6064 HS Dam Safety	0	0	0	0	0	5	23	-18	5	1	-3	-6	-6	7
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS	SCS6065 HS Reservoir Management	0	0	0	0	4	-3	2	-2	2	-3	-2	1	-1	4
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS	SCS6066 HS Licensing	0	0	0	0	0	1	0	0	-2	3	12	-12	4	4
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS	SCS6407 HS Planning and Engineering	0	0	0	0	0	20	0	-19	16	-22	7	-4	-75	-71
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS	SCS6049 Craft Labor	-153	136	118	173	184	39	191	117	150	176	124	-5	1,251	2,451
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS	SCS173 Fuel Production Group	1	8	13	8	-20	1	6	-5	29	-12	34	60	3	66
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS	SCS6181 Rad Hlth& Organization	-21	2	7	8	-17	24	-15	4	22	-3	-17	13	7	9
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS	SCS6174 Generation Exec APC	-1	0	0	4	2	2	2	2	2	7	42	-9	41	96
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS	SCS6175 Generation Exec HPC	-2	0	3	0	0	-2	0	0	-5	11	0	-2	0	3
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS	SCS6176 Generation Governance	0	0	0	0	0	0	0	0	0	0	11	0	0	12
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS	SCS6220 Energy Management Systems	4	22	14	-6	-10	-6	11	0	10	11	-10	-1	27	77
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS	SCS6800 Operations Transmission	4	-3	5	1	52	-50	-3	5	-6	7	3	-6	9	19
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS	SCS6813 PEOs Data Analytics	0	0	0	0	0	0	0	0	0	0	13	-2	0	9
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS	SCS6389 Reg Affairs & Energy Policy	0	0	1	-1	0	0	0	0	0	0	2	123	195	320
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS	SCS6912 Transmission Policy & Services	0	12	-10	10	-5	0	1	-2	-1	0	-1	0	6	9
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS	SCS6004 Project Shared Services	10	-11	18	-3	2	-2	0	2	3	-4	12	1	29	58
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS	SCS6119 Gen Plant Performance	4	26	-45	-11	11	10	-1	14	-19	5	-11	-3	-3	-18
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS	SCS6122 Performance and Heat Rate	-2	0	0	0	0	1	-1	2	-2	3	-2	0	-3	-3
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS	SCS6128 TS - Pltf Perf Report-Analysis	1	0	1	0	0	0	1	-1	2	-2	3	0	3	5
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS	SCS6145 HS Cnd Remote Operations	-41	3	9	-5	2	12	-7	0	-1	9	-3	2	-22	-42
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS	SCS6154 Water Management Planning	1	0	0	0	0	0	0	0	0	0	0	0	0	2
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS	SCS6155 CBM and Analytics	61	-5	-15	12	-17	6	9	1	1	23	19	-51	43	87
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS	SCS6156 Generation Reliability	1	0	0	0	0	0	0	-21	0	0	0	0	0	-20
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS	SCS6044 P & C Wholesale	1	1	-2	0	0	0	-2	0	-1	0	0	0	2	0
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS	SCS6054 Energy Systems Development	1	3	1	0	1	0	3	0	1	0	0	0	0	9
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6003	SCS6003 Design Civil Transm APC & HPC	-2	2	0	0	0	-1	-1	0	2	-4	5	-6	-4	3
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6025	SCS6025 Design Civil Transmission GPC	0	1	-1	2	-2	0	0	1	0	4	-2	-1	3	3
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6064	SCS6064 Design Civil Retrofits APC&GPC	0	4	1	-1	-3	1	2	-2	-5	-1	2	-3	1	-5
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6064	SCS6064 Design Civil Retro GPC HPC SPC	-2	3	1	-2	-2	0	0	0	2	0	-1	1	1	1
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6062	SCS6062 Design Electrical Discipline	2	4	5	-2	-2	0	0	0	0	7	0	-4	-9	-3
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6065	SCS6065 Design Elec Instrumentation	0	0	0	0	0	0	0	0	0	1	-1	0	0	1
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6069	SCS6069 Design Electrical Hydro	0	0	0	0	2	-1	0	1	-2	0	-1	-2	0	-3
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6062	SCS6062 Design Electrical South Region	0	5	2	-6	-2	1	0	0	-3	0	3	3	1	7
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6062	SCS6062 Design Electrical North Region	0	0	2	-2	0	-1	0	0	-3	0	3	3	1	3
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6070	SCS6070 Design Engineering	1	1	0	0	0	0	-2	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6063	SCS6063 Design Mechanical	6	-5	5	2	-2	-1	2	-1	-2	-3	21	-6	30	46
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6073	SCS6073 Design Mechanical West	4	7	4	-2	-4	2	-4	2	0	-1	-2	2	6	16
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS1118	SCS1118 Design Mechanical East	-1	0	4	-3	0	0	0	0	0	0	1	1	4	6
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6619	SCS6619 Mechanical New Generation	0	0	0	0	0	0	0	0	0	0	0	0	1	1
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS0200	SCS0200 TSS Engineering VP	1	1	2	0	0	0	2	3	-3	1	2	2	10	16
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6139	SCS6139 Protection & Control Applicati	2	10	3	-1	6	2	3	-1	-2	1	2	1	39	66
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6031	SCS6031 Transmission SIA	2	5	5	-1	-4	2	3	-1	4	8	-4	3	22	44
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6036	SCS6036 PCA SIA	2	11	2	-3	-3	0	2	-2	-2	8	-4	-1	-4	8
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6037	SCS6037 Line Contract Design	2	1	-1	0	2	-2	0	1	2	28	-25	5	54	73
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6038	SCS6038 Line Design	0	4	1	2	-2	1	1	2	-5	-1	2	-3	1	2
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6039	SCS6039 Line Standards	21	5	3	-12	5	-3	2	4	-12	2	10	-5	7	22
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6012	SCS6012 Transmission Line Project Support	0	0	0	0	0	0	0	0	0	1	0	0	0	2
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6060	SCS6060 Project Engineering Transmissio	2	4	12	-6	-2	2	0	-2	3	7	-4	-6	16	26
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6061	SCS6061 Project Engineering	8	33	21	5	2	-3	27	3	10	10	9	23	148	294
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6026	SCS6026 Substation Contract Design	0	-2	10	-5	8	-3	-2	3	0	9	-2	1	11	31
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6032	SCS6032 Substation Controls	2	4	2	2	-6	4	0	3	-2	1	5	0	22	46
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6033	SCS6033 Substation Standards	3	14	-11	0	20	-24	5	20	-13	-11	46	-7	-45	2
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6036	SCS6036 Equipment Services	14	-1	50	-53	-23	3	61	-30	22	-16	42	-16	54	107
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6013	SCS6013 Substation Project Support	0	0	0	0	0	0	0	0	4	2	0	1	11	18
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6025	SCS6025 Substation Engineering	23	9	-1	-2	0	2	16	-10	22	15	-3	-4	75	142
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS1076	SCS1076 Substation Solutions	61	-17	35	7	44	50	27	-2	34	29	-69	-41	50	208
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS1126	SCS1126 Environmental Solutions	-12	0	0	0	0	0	0	0	0	0	0	0	43	31
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS1127	SCS1127 Environmental Chemistry	1	339	340	794	351	516	9	1,222	-323	3,191	2,679	1,457	11,841	21,801
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6125	SCS6125 Earth Sciences and Environmental Engineering	1	0	10	-6	5	2	-4	6	-1	1	-1	14	-5	22
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS1143	SCS1143 Land Engineering and Field Services	1	-2	11	-2	-7	14	-11	1	-3	4	1	-3	3	7
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6045	SCS6045 Projects - Hydro	0	1	2	1	0	2	0	1	1	0	0	0	7	15
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6003	SCS6003 Project Center of Excellence	99	90	153	235	191	71	110	72	53	-38	-11	-69	976	1,925
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6052	SCS6052 Projects East	24	33	33	-65	66	16	7	47	-67	33	-7	-65	92	150
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6060	SCS6060 Projects West	5	13	10	9	-1	-6	13	0	2	5	29	-18	59	120
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS1117	SCS1117 QA / Quality	23	5	-28	1	5	41	3	-27	7	3	16	-29	5	28
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6011	SCS6011 Projects Gas	0	0	0	0	0	0	0	0	8	45	-16	-22	13	28
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6046	SCS6046 Power Delivery Project Support	0	2	0	0	0	0	2	-2	1	-1	2	0	0	4
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6047	SCS6047 Project Services	29	47	41	13	-38	52	1	6	110	175	1	99	536	1,034
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6048	SCS6048 Project Construction	3	12	7	1	-28	22	11	6	1	10	1	1	109	156
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6002	SCS6002 PD Project Support West	0	3	2	1	2	13	-6	3	-1	2	0	0	22	41
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6034	SCS6034 PD Project Support East	2	-1	7	1	-2	21	-11	11	-20	2	0	2	13	25
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6002	SCS6002 PS-Project Control	3	24	1	-2	7	0	-6	-5	-2	3	-1	1	41	65
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6058	SCS6058 PS-Construction Quality	0	0	0	0	0	0	1	0	0	0	1	1	4	8
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6002	SCS6002 Projects and Construction	0	1	2	0	0	0	0	0	0	1	0	14	34	52
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS0050	SCS0050 New Generation	0	0	0	0	0	11	-6	-6	-25	9	16	-19	-19	-45
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS1123	SCS1123 TS - Electrical Systems	0	3	0	3	-2	4	-8	-3	9	5	-1	-5	12	17
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS1127	SCS1127 TS - Electrical Syst&Field Supp	-1	22	-20	2	1	-1	0	2	6	-9	0	1	1	2
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS1139	SCS1139 TS - Electrical Field Support	16	19	-28	17	-40	-9	14	-11	15	15	-16	-14	2	2
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS1148	SCS1148 TS - MHD Support	0	9	-8	1	1	2	-1	1	-1	4	0	0	0	8
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS1132	SCS1132 TS - Mechanical Support	0	4	2	-13	-12	-2	-10	17	-14	-6	18	-20	11	-45
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS0002	SCS0002 TS-I&C Field Services	16	-23	5	-10	9	-4	-3	-2	-9	5	-2	-5	-5	-19
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS1136	SCS1136 TS - I&C - Data Acquis & Rts	7	2	5	2	-3	-5	6	8	-5	0	-3	3	16	36
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS1141	SCS1141 TS - I&C- Cyber Security	0	3	-2	1	-2	0	0	0	4	1	10	-2	4	16
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS1142	SCS1142 TS - I&C Systems & Field Supp	3	5	-1	10	-6	-1	48	-33	5	-2	7	-2	24	64
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS1147	SCS1147 TS - I&C- Plant Support	5	-2	7	31	-27	14	-6	9	-12	5	-2	-14	12	24
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS0115	SCS0115 Tech Svcs Gas	5	-2	5	-4	-2	4	-2	3	3	19	0	-25	3	9
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS1116	SCS1116 TS - Mech Sys-DOT Pipelines	8	-9	14	1	-15	0	9	-3	-5	5	-6	-1	-1	7
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS0121	SCS0121 TS-Fuel Strategy-CC-TT-BESS	6	3	-8	-1	0	9	-6	0	0	5	-3	-3	3	5
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS0131	SCS0131 TS - Mech Sys and Field Suppor	-1	2	-2	1	-1	4	0	0	3	4	-4	-1	8	13
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS1122	SCS1122 TS - Mech Sys-Mech Auxiliaries	3	17	-8	34	-26	9	15	-16	15	-6	3	9	38	78
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS1113	SCS1113 TS - Mech Sys-Boilers	34	29	-17	9	-8	17	-4	2	-6	3	0	-2	29	48
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS1134	SCS1134 TS - Mech Sys-Rotors & Piping	19	-6	33	21	-15	21	-38	-16	18	-5	0	-14	16	18
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS1135	SCS1135 TS - Mech Sys-Turbs & Rel	0	2	0	0	0	0	0	0	0	0	19	0	0	19
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS1138	SCS1138 Technical Services	0	3	26	-23	-1	0	1	1	-1	1	0	-3	1	8
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6100	SCS6100 Technical Shared Services	2	5	1	2	39	-25	0	-7	559	-207	21	-3	286	574
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS0176	SCS0176 Operations and Business Shared Services	79	88	87	94	76	79	60	75	90	102	90	95	1,054	2,098
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS0179	SCS0179 Operations Communications	2	2	11	-6	4	4	0	20	-28	10	-10	-2	23	30
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS0181	SCS0181 Operations Compliance	4	2	2	-3	-1	1	0	0	0	0	0	3	21	29
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6014	SCS6014 Operations Data Analytics	0	0	0	0	0	0	0	0	0	0	4	14	29	47
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS0126	SCS0126 Strategic Initiatives	-1	3	26	-4	-6	11	-12	6	3	31	0	65	131	260
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS0160	SCS0160 G&T Business Process & Innovat	20	6	22	8	8	17	0	1	0	1	0	8	89	180
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS0152	SCS0152 PTS - Information Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS0154	SCS0154 Design & Delivery Tools	2	2	2	2	-4	5	1	8	-7	8	-5	1	13	32
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS0153	SCS0153 Digital Solutions	1	4	3	3	-1	5	1	8	-7	8	-5	1	13	34
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS1158	SCS1158 BP&I Application Solutions	10	65	-69	-7	-1	13	2	-6	-2	5	0	2	39	50
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6190	SCS6190 Business Technology Services	0	2	0	0	1	1	-3	0	0	-2	1	-2	-1	-2
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6128	SCS6128 System Safety Support	27	16	29	69	52	75	45	61	64	62	22	632	1,176	2,276
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6129	SCS6129 Southern Company Training and Support	0	1	0	0	0	0	0	0	0	0	0	0	0	1
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6135	SCS6135 Technical Training	162	116	-7	4	-4	-10	26	15	-20	26	-20	-51	131	376
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6136	SCS6136 Safety and Health	-10	24	22	35	9	15	24	64	3	-27	40	29	199	430
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6364	SCS6364 Field Operations - West	0	2	8	8	7	-6	3	11	4	-15	10	-3	12	41
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6365	SCS6365 Field Operations - East	-4	3	1	-4	-2	4	13	6	-1	1	2	1	8	28
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6366	SCS6366 Continuous Improvement	64	132	139	177	175	197	170	191	174	216	214	-362	1,012	2,248
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6378	SCS6378 Safety and Training	52	51	73	32	39	39	51	91	97	84	66	63	689	1,396
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6379	SCS6379 Field Operations Support	1,048	1,111	641	1,013	829	1,116	1,103	1,621	1,048	1,488	1,446	-2,403	6,452	14,903
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6389	SCS6389 Power Delivery Technical Training	0	0	1	0	1	-1	0	0	0	0	13	-17	1	1
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6060	SCS6060 Construction and Eng Support	0	1	0	0	1	-1	0	0	0	0	0	0	1	1
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS1151	SCS1151 PS-Supplemental Staffing	-1	-117	1	0	0	0	1	0	0	0	0	0	-111	-227
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6310	SCS6310 Internal Controls & Compliance	453	495	516	395	429	460	565	506	512	626	596	769	6,235	13,496
GG200008	General & Administrative Expenses	AllRetType	AllRetType	SCS6015	SCS6015 Accounting Policy and Research

GS2030000	General & Administrative Expenses	All RedType	All RedType	SNC	SNC0722	SNC Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	All RedType	All RedType	SNC	SNC0724	SNC Talent Acquisition	0	0	0	0	-1	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	All RedType	All RedType	SNC	SNC0725	SNC Human Resources	0	49	5	1	15	7	3	4	3	0	0	1	3	90	
GS2030000	General & Administrative Expenses	All RedType	All RedType	SNC	SNC1636	Vogtle J&A Work Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS2030000	General & Administrative Expenses	All RedType	All RedType	SNC	SNC0843	Vogtle J&A Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS2030000	General & Administrative Expenses	All RedType	All RedType	SNC	SNC0851	SNC Benefits	64	103	32	24	8	7	2	3	4	5	0	6	4	264	
GS2030000	General & Administrative Expenses	All RedType	All RedType	SPC	SPC0054	SPC0054 Business Development	0	0	1	0	0	0	0	0	0	0	0	0	0	1	
GS2030000	General & Administrative Expenses	All RedType	All RedType	SPC	SPC0056	SPC0056 Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS2030000	General & Administrative Expenses	All RedType	All RedType	SPC	SPC0077	SPC0077 Monitoring and Diagnostics	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS2030000	General & Administrative Expenses	All RedType	All RedType	SPC	SPC0206	SPC0206 Southern Power Company	0	1	0	0	0	0	0	0	0	0	0	0	0	1	
GS2030000	General & Administrative Expenses	All RedType	All RedType	SPC	SPC0263	SPC0263 Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS2030000	General & Administrative Expenses	All RedType	All RedType	SPC	SPC0389	SPC0389 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS2030000	General & Administrative Expenses	All RedType	All RedType	SPC	SPC0620	SPC0620 Commercial Optim Trading Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS2030000	General & Administrative Expenses	Total RedType	Total RedType				1,346,697	1,449,417	1,413,858	1,433,511	1,462,305	1,023,260	1,202,158	1,050,797	1,294,009	1,215,239	1,642,652	1,425,686	16,359,389		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0001	Executive	2	2	2	2	1	2	2	2	2	2	2	2	24		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0001	APC Benefits	260	310	330	214	166	176	165	210	188	208	232	260	2,741		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0660	Bus Transformtn Non-kWh Sales	0	0	0	0	0	0	0	0	0	0	0	0	0		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0664	Marketing Services	-1	0	0	0	0	0	0	0	0	0	0	0	0		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0669	Electric Transportation	1	2	0	0	0	0	0	0	0	0	0	0	3		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0842	Strategy	0	0	0	0	0	0	0	0	0	0	0	0	0		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0910	Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	0	1		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0918	General Counsel-Executive	7	14	12	7	9	5	9	14	11	10	16	16	134		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0920	Shared Services Executive	0	0	0	0	0	0	0	0	0	0	0	0	0		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0271	Meeting and Event Services	1	0	7	2	105	-88	3	0	6	5	0	35	111		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0701	Fleet Svcs-Corp HQ	0	0	0	0	0	0	0	0	0	0	0	0	0		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC7639	Fleet Svcs-Corp HQ Garage	4	0	1	2	0	0	2	0	0	0	0	0	10		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC7643	Fleet Svcs-Fleet Performance	0	0	0	0	1	0	9	0	0	0	0	0	11		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC7373	Fleet Svcs-Crane Services	3	0	0	0	0	0	0	0	0	0	0	0	5		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC7410	Fleet Svcs-Birmingham Garage	0	0	0	2	0	0	0	0	0	0	0	0	4		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC7422	Fleet Svcs-Anniston Garage	0	0	1	0	0	0	2	0	0	0	0	1	3		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC7430	Fleet Svcs-Montgomery Garage	0	0	0	0	0	0	6	0	0	0	0	0	6		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC7449	Fleet Svcs-Tuscaloosa Garage	0	0	0	0	19	0	0	0	0	0	0	2	20		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC7457	Fleet Svcs-Fleet Services	1	1	1	1	165	1	1	1	1	1	2	1	178		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0270	Facilities Services	-9	2	2	1	15	2	15	14	2	-28	22	20	54		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0273	Printing Services	4	13	36	35	66	9	30	51	0	36	7	22	355		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0274	Mail Services	0	0	0	0	0	0	0	0	0	0	0	0	0		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0280	Facilities Mtce Support	29	23	22	22	18	22	21	21	17	22	20	20	287		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0281	Facilities Energy Center	31	32	24	20	16	64	41	13	19	40	19	55	480		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0283	Document Services	0	1	0	0	0	1	0	0	0	1	0	2	4		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0286	Property Services	515	599	466	427	326	391	360	386	376	407	410	482	5,674		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0287	Records & Info Mgmt	0	0	0	0	0	0	0	0	0	0	0	1	1		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0288	Facilities Maintenance	2	2	1	1	1	1	1	1	1	1	1	2	15		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0289	Facilities Corporate	0	0	0	0	1	0	0	0	0	0	0	0	1		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0292	Mail Center	181	106	122	101	64	110	50	116	119	141	122	117	1,492		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0293	Critical Systems O&M	126	85	90	90	64	83	94	84	85	91	86	92	1,041		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0295	Corporate Support	31	31	28	24	2	38	24	24	20	32	20	26	299		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0298	Corporate Facilities Support	3	0	0	0	0	0	0	0	0	0	0	0	3		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0530	Enf Data Cat Mgmt & Trans	22	20	69	38	35	58	5	33	43	68	65	95	549		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0531	SCH Enf Data Mgmt	0	0	0	0	0	0	0	0	0	0	0	0	0		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0532	SCH Supplier Info Process Solu	142	26	62	61	60	49	52	72	64	52	52	52	756		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0562	Cogs Security - Generation	0	1	1	0	1	2	0	1	0	0	0	0	6		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0564	Cogs Security-General	270	96	235	434	139	456	502	440	644	589	651	1,121	5,296		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0618	Digital Strategy Support	0	1	0	0	0	0	0	0	0	0	0	0	1		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0671	Public Relations	4	0	1	39	14	12	22	9	5	9	-15	-15	114		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0017	AFR Executive	0	0	0	0	0	0	0	0	0	0	0	0	0		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0108	Revenue & Fuel Accounting	0	0	0	0	0	0	0	0	0	0	0	0	7		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0110	Asset Accounting	0	0	0	0	0	21	0	0	0	0	0	0	21		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0520	Finance & Corporate Planning	0	0	0	0	0	0	0	0	0	2	0	2	2		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0545	Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0546	Fuel Procurement	0	0	0	0	0	0	0	0	0	0	0	0	0		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0238	HR Diversity Management	51	27	34	34	33	34	56	33	33	49	38	43	466		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0230	APC HR Delivery	0	0	0	0	0	0	0	0	0	0	0	1	1		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0231	Employee Experience	0	10	-5	0	0	0	0	0	0	0	1	1	11		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0233	HR General	0	0	0	0	0	0	0	0	0	1	0	1	2		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0240	HR Talent Management	0	10	0	0	0	0	0	0	0	0	0	1	13		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0243	HR Quality and Operations	0	0	0	0	0	0	0	0	0	0	0	0	0		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0244	HR Health and Wellbeing	0	0	0	0	0	0	0	0	0	0	0	0	0		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0245	HR Diversity and Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0263	SSO Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC1230	APC Operations Services	0	18	20	-9	-2	0	0	0	0	12	-16	-16	26		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0712	Safety & Health	0	0	0	0	0	0	0	0	0	0	0	0	0		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0713	Safety & Training	0	1	0	0	0	0	0	0	0	0	-1	-1	3		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0301	APC0301 FO AL Eastern and Western	0	0	0	0	0	0	0	0	0	0	0	0	0		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0302	APC0302 FO AL Birmingham and Generation	0	0	0	0	2	-1	0	0	0	0	0	2	11		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0303	APC0303 FO AL Mobile and Training	0	0	0	0	1	0	0	0	0	1	0	1	3		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0304	APC0304 FO AL Long Haul Fiber	0	0	0	0	0	0	0	0	0	0	0	0	0		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0306	APC0306 FO AL Fiber to Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0307	APC0307 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	0	0	1	1		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0523	External Affairs-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0100	Mobile Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0000	Western Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC1501	FO Rhein Support	0	0	0	0	0	0	0	0	0	0	0	0	0		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC1731	FO Patton Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC1732	FO Southern Support	0	0	0	0	0	0	0	0	0	0	0	0	0		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC1408	FO Southeast Support	0	0	0	0	0	0	0	0	0	0	0	0	0		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0510	FO North Mobile	0	0	2	-1	0	0	0	0	0	0	0	0	1		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0736	FO Trans Project Management	4	22	41	5	67	46	-2	0	0	0	0	16	196		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0797	FO Protect&Control Fld Svcs	0	0	0	0	0	1	0	0	0	0	0	0	1		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0754	FO Operations and Emergency Preparedness	0	0	0	0	0	0	0	0	1	0	0	0	1		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC1417	FO 417 PD OCC	0	0	0	0	0	1	0	0	0	0	0	0	1		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0758	FO Planning	0	0	0	0	0	0	0	0	0	0	0	0	0		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0735	FO Technology	1	1	0	0	0	6	0	0	-1	2	0	3	21		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0761	FO PD Connectivity	0	0	0	0	0	0	0	0	0	0	0	0	0		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0781	FO PD TLine Svcs - Support	0	0	0	0	0	0	0	0	0	0	0	0	0		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0782	FO PD Substation Support	0	0	0	0	0	0	0	0	0	0	0	0	0		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0358	Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0399	SCG Safety & Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0627	Strategic Initiatives and Events	0	0	0	0	0	0	0	0	110	294	44	2	252		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0691	Barry Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0161	Gaston Steam Plant	0	0	0	0	0	0	0	0	0	0	0	-3	2		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0651	Greene Co Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0613	APC Resource Planning	0	0	0	0	0	0	0	0	0	0	0	0	1		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0824	Env Aff Air Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0232	Safety & Health	0	0	0	0	0	0	0	0	74	-17	0	1	61		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0234	Corp Safety & Health	0	0	0	0	0	0	0	0	0	11	0	1	12		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0247	Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0248	HR Labor Relations	0	0	0	0	0	0	0	0	0	4	0	0	4		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	APC	APC0707	Safety - Power Delivery	0	0	0	0	0	0	0	0	0	15	0	0	15		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	COM	COM1800	Connectivity and Strategic Innovation	2	5	0	0	0	0	22	0	0	0	0	0	32		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	COM	COM7000	External Affairs and Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	COM	COM4000	Customer Solutions and Sales	127	127	120	110	91	110	109	100	109	110	110	110	1,384		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	COM	COM1001	COM Benefits	0	0	0	0	0	0	0	0	0	20	25	40	85		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	COM	COM1600	Customer Operations	0	1	0	0	0	0	0	0	0	20	22	33	80		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	COM	COM8000	President & CEO	0	0	0	0	0	0	0	0	0	1	12	0	14		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	ASC	ASC1000	President and COO	-47,716	-35,396	-49,799	-38,636	-35,607	-41,956	-39,816	-44,656	-35,791	-47,264	-36,234	-47,426	-512,301		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	ASC	ASC3002	ASC Corporate Other	42,944	12,150	10,641	4,867	20,265	26,493	-7,358	17,774	59,722	-5,814	38,843	19,161	216,736		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	ASC	ASC1370	Workforce Development	764	929	943	887	844	1,150	1,107	1,107	1,107	1,107	856	856	11,602		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	ASL	ASL3001	ASL Benefits	2,367	892	1,285	1,144	2,553	2,221	1,159	1,024	1,024	1,024	1,408	1,572	19,630		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	CGC	CGC3001	CGC Benefits	104,643	137,776	111,855	104,643	104,643	104,643	136,036	160,062	104,643	170,605	116,405	116,405	1,476,599		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	CGC	CGC3001	CGC Benefits	128,940	93,795	79,843	86,762	121,633	98,118	105,765	96,287	98,193	139,288	98,572	96,995	1,226,335		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	NGC	NGC3001	NGC Benefits	166	173	859	392	270	494	444	621	356	440	435	406	5,127		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	VNG	VNG3001	VNG Benefits	0	10	0	0	1	10	0	0	0	0	0	0	21		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	ASC	ASC1459	HR Human Resources	577	493	650	959	855	655	827	1,248	906	1,270	1,295	1,460	11,241		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	ASC	ASC1413	Office Talent Inclusion	721	527	354	393	393	485	474	524	533	392	486	564	5,696		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	ASC	ASC1455	Talent Development	1,266	2,590	628	625	582	683	665	704	628	1,190	389	1,160	11,558		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	ASC	ASC1438	Talent Acquisition	2,159	1,357	1,510	2,063	1,431	2,357	1,645	1,584	2,159	3,359	2,757	2,864	30,246		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	ASC	ASC1436	HR Operations	1,439	1,321	1,339	1,773	1,409	1,719	1,614	1,885	1,810	1,751	1,791	1,778	20,059		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	ASC	ASC1439	Labor Relations - Midwest Region	97	39	40	65	44	268	60	32	56	488	-425	239	1,403		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	ASC	ASC1475	Labor Relations - Southern Region	0	47	61	59	65	52	52	53	5	225	41	41	501		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	ASC	ASC1476	Talent Management	597	420	661	1,018	645	582	623	793	793	793	793	4,451	12,239		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	ASC	ASC1478	HR Delivery - Corporate	1,039	1,081	1,173	1,354	1,193	1,967	888	1,050	1,034	1,032	1,165	1,165	13,398		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	NGC	NGC3092	HR Delivery - N corr Gas	2	0	0	22	0	0	0	0	0	0	0	2	27		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	VNG	VNG4096	HR Delivery - VNG	0	15	2	12	4	16	17	0	-26	7	0	2	47		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	ASC	ASC1459	EVP Chief Ext Pub Affs Offcr	1,352	1,333	1,284	1,191	797	1,288	1,107	-2,719	815	2,980	-153	4,364	13,333		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	ASC	ASC1466	SVP Customer Ops Safety & Training	7	143	-1	0	-6	18	2	-10	496	-515	24	-21	124		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	ASL	ASL1454	Field Training ASLC	229	297	328	279	323	294	434	347	219	276	267	342	3,845		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	ASC	ASC1412	Field Training - DCPS	693	250	541	622	321	361	628	328	374	339	581	657	6,536		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	ASC	ASC1416	Customer Exp Training	1,134	779	885	1,192	1,215	1,296	1,454	1,275	1,343	1,179	1,184	1,456	14,491		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	ASC	ASC1433	Field Training	2,991	2,561	4,064	4,110	4,021	3,113	4,194	2,720	2,648	2,551	2,647	3,823	23,843		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	ASC	ASC1437	Training Technology & Services	1,721	7,590	-1,926	2,732	3,402	2,864	2,884	1,985	2,342	3,119	2,615	2,857	30,115		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	ASC	ASC1452	Training Delivery	1,018	1,196	1,256	667	373	1,135	1,135	1,135	1,135	1,135	1,135	1,135	13,592		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	NGC	NGC3552	Field Training-Marcus	64	19	14	155	119	144	77	136	93	174	102	174	1,402		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	NGC	NGC3125	Customer Exp Training - IL	86	12	6	2	29	0	0	0	0	0	0	0	135		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	VNG	VNG4536	Field Training	1	0	27	0	0	0	0	0	0	22	1	1	52		
GS2030000	General & Administrative Expenses	Total RedType	Total RedType	ASC	ASC1215	VP Customer Exp	45	142	30	193	-133	418	96	-367	157	75	18	-161	493		
GS2030000

GS2030000	General & Administrative Expenses	Total RateType	Total RateType	ASC	ASC1141	ASC1141 Credit Union	-3,691	3,865	-71	0	0	0	0	0	0	0	0	0	-2,007
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	5,291	5,309	7,673	5,582	6,840	6,619	6,194	7,691	5,905	7,391	6,713	6,552	79,014
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	1,997	1,580	2,190	3,035	8,356	351	1,281	1,527	1,347	1,597	1,686	1,909	26,760
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	ASC	ASC1555	ASC1555 VP & Chief Risk Officer	642	760	810	858	767	520	668	671	1,344	2,450	539	521	10,996
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	SES	SES2100	SES2100 South Star Energy	5	158	-5	0	-7	0	0	0	0	0	0	0	151
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	SES	SES2104	SES2104 SES Marketing	1	150	-3	0	-5	0	0	0	0	0	0	0	92
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	SES	SES2110	SES2110 SES Customer Operations	4	49	-2	0	-2	0	0	0	0	0	-4	21	67
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	SES	SES2115	SES2115 SES Physical Operations	1	197	-4	0	-9	0	0	0	0	0	0	0	182
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	SES	SES2116	SES2116 SES Fin Operations & Hedging	0	49	-2	0	-2	0	0	0	0	0	0	0	46
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	SES	SES2117	SES2117 SES Origination	0	49	-2	0	-2	0	0	0	0	0	24	0	70
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	SES	SES2119	SES2119 SES Business Development	0	0	0	0	0	0	0	0	11	0	0	0	11
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	SES	SES2121	SES2121 SES Government Affairs	0	0	0	0	0	0	0	0	0	-49	0	0	-49
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	ASC	ASC1165	ASC1165 Corporate Compliance	3,781	828	1,596	837	1,074	1,214	1,020	1,020	1,149	1,276	1,062	1,310	14,527
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	ASC	ASC1400	ASC1400 Gas Supply - COPS	3,107	2,868	3,139	3,332	3,009	3,216	4,287	4,622	3,206	3,778	3,440	3,420	39,524
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	ASC	ASC1402	ASC1402 Claims - COPS	2,618	2,643	2,371	2,427	2,233	2,055	2,191	2,671	1,826	2,264	2,744	2,648	29,420
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	ASC	ASC1465	ASC1465 SVP & General Counsel	811	1,204	985	941	862	847	799	1,050	1,153	1,202	1,059	1,391	12,364
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	ASC	ASC1472	ASC1472 Records Management	256	154	162	232	145	1,203	344	402	431	387	388	83	4,242
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	ASC	ASC1479	ASC1479 Legal - Retail	46,307	27,131	65,693	154,195	156,762	-27,640	53,079	68,245	23,597	80,980	69,350	14,769	753,669
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	ASC	ASC1474	ASC1474 Legal - Retail	43	1	1	41	-14	0	0	-14	0	0	38	9	112
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	ASC	ASC1466	ASC1466 Corporate Secretary	5,811	1,857	275	8,210	633	177	6,364	1,187	311	6,119	286	474	31,702
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	NGC	NGC3027	NGC3027 Central Region	0	0	0	0	0	0	0	0	0	0	0	21	21
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	NGC	NGC3045	NGC3045 Eastern Region	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	NGC	NGC3076	NGC3076 Metro Region	0	0	0	0	0	0	0	0	0	0	0	2	2
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	NGC	NGC3104	NGC3104 Southern Region	0	0	0	6	8	0	0	1	0	0	0	0	16
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	NGC	NGC3141	NGC3141 Western Region	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	NGC	NGC3164	NGC3164 Central Service Gen Elsyn 3	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	NGC	NGC3179	NGC3179 Metro - Service - Bellwood 2	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	NGC	NGC3189	NGC3189 NWEST - Service - Crystal Lake	0	0	0	0	0	0	0	0	0	0	10	0	10
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	NGC	NGC3177	NGC3177 Metro - Delivery - Bellwood 3	0	47	-12	0	-6	0	0	0	0	0	0	0	30
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	NGC	NGC3635	NGC3635 FO Specialty - Glenwood	0	0	0	0	0	0	0	0	0	0	11	0	11
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	NGC	NGC3636	NGC3636 Field Operations Carthage	0	0	0	0	0	0	0	0	0	0	16	0	16
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	NGC	NGC3502	NGC3502 Financial Planning & Analysis	0	0	2	0	0	0	0	-14	0	0	0	0	-12
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	NGC	NGC3117	NGC3117 Field Operations Support	0	0	0	0	19	270	117	-63	-26	0	10	0	327
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	NGC	NGC3131	NGC3131 VP Operations	12	397	0	0	24	34	0	-152	0	-13	-1	7	310
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	NGC	NGC3240	NGC3240 AMI Solutions	0	0	0	60	34	0	0	0	0	0	10	0	104
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	NGC	NGC3160	NGC3160 Business Development	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	NGC	NGC3160	NGC3160 Business Development Nicor Gas	1	49	0	54	-17	0	0	-5	0	-13	25	6	50
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	NGC	NGC3418	NGC3418 New Business Admin	0	0	0	0	0	0	2	0	0	0	0	0	3
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	NGC	NGC3419	NGC3419 Builder First	0	0	0	0	0	0	0	0	0	1	0	0	1
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	NGC	NGC3604	NGC3604 Community Affairs	0	0	0	6	9	7	6	0	190	0	1	0	297
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	ASC	ASC1343	ASC1343 EVP Nicor Gas	7	164	597	-52	-885	1,262	56	-166	2,111	-135	-147	3,068	5,342
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	NGC	NGC3127	NGC3127 Energy Efficiency	61	60	57	77	79	68	95	79	73	60	63	23	792
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	NGC	NGC1601	NGC1601 NGC Corporate Other	0	-668	668	0	0	0	0	0	23	0	0	0	24
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	AGL	AGL3003	AGL3003 AGL Corporate Other	9	0	-7	0	0	2	246	71	0	457	0	0	948
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	CGC	CGC3002	CGC3002 CGC Corporate Other	-517,200	-35,758	19,691	-15,532	92,191	-26,712	37,758	-77,756	37,724	5,464	101,830	-96,029	-623,160
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	ASC	ASC1607	ASC1607 EVP Southern Operations	3,994	5,115	7,271	2,196	749	3,300	2,026	2,634	2,593	4,661	3,416	14,373	52,175
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	ASC	ASC1135	ASC1135 Strategy and Business Planning	3,095	2,236	2,429	1,219	1,003	1,729	1,704	2,005	3,354	2,160	2,055	3,036	24,604
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	AGL	AGL1327	AGL1327 Sales AGLC South	0	10	17	0	0	0	0	0	0	0	0	0	27
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	AGL	AGL1324	AGL1324 Sales Operations AGLC/CGC	0	11	17	0	-19	0	0	0	0	0	0	0	10
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	CGC	CGC3032	CGC3032 Sales CGC	7,093	10,883	11,812	11,883	6,000	10,633	11,600	9,810	21,264	12,883	11,000	12,381	139,893
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	AGL	AGL1333	AGL1333 VP AGLC Division	1	0	-7	0	0	-209	0	-99	0	3	0	0	-309
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	AGL	AGL1334	AGL1334 VP AGLC Division	0	69	-2	0	-4	0	0	126	0	0	0	4	179
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	ASC	ASC1112	ASC1112 VP AGLC & CGC	3,686	-886	3,561	1,812	1,085	1,867	2,480	2,157	2,196	2,933	1,419	1,466	23,656
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	AGL	AGL1790	AGL1790 SWAT Team	0	0	0	0	38	0	0	0	0	0	0	0	38
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	AGL	AGL1600	AGL1600 Atlanta Service Center	212	-77	11	130	386	97	-104	119	56	112	162	462	1,515
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	ASC	ASC1601	ASC1601 CGC NWDA Region Mgr	5,627	6,986	9,843	7,327	3,367	6,258	1,776	1,456	699	2,646	1,319	11,263	58,726
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	AGL	AGL3670	AGL3670 Norma Service Center	-6	5	0	0	0	0	0	0	9	0	0	7	11
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	CGC	CGC3600	CGC3600 Chattanooga Gas Company	834,679	682,955	541,850	520,693	330,743	319,353	288,991	257,202	338,985	318,122	594,606	597,394	5,654,630
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	AGL	AGL3640	AGL3640 Marietta Service Center	58	213	74	-2	-62	29	0	117	0	0	0	0	439
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	AGL	AGL1780	AGL1780 Newnan Service Center	0	0	0	0	0	0	0	0	0	89	0	0	89
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	AGL	AGL1790	AGL1790 Newnan Service Center	296	0	0	0	0	176	-660	0	0	0	0	0	-188
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	AGL	AGL1652	AGL1652 Field Meter Reading Support	0	6	0	0	0	0	0	0	0	0	0	0	6
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	AGL	AGL1326	AGL1326 VP AGLC Division	1	69	-2	0	0	-2	0	-222	0	0	0	3	-172
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	AGL	AGL3320	AGL3320 Cumming Service Center	0	0	1	0	0	0	0	13	0	0	0	0	14
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	AGL	AGL1920	AGL1920 Peachtree Service Center	0	0	13	0	0	112	90	77	0	0	0	3	272
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	AGL	AGL2330	AGL2330 Gwinnett Service Center	0	1	0	7	0	26	0	0	89	0	26	6	167
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	AGL	AGL3360	AGL3360 Hall County Service Center	0	0	0	0	0	0	0	0	2	-1	0	0	2
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	AGL	AGL2300	AGL2300 Athens Service Center	0	0	0	9	0	0	0	6	5	0	0	1	21
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	AGL	AGL3490	AGL3490 Augusta Service Center	0	3	52	5	41	22	72	82	83	21	0	24	305
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	AGL	AGL2310	AGL2310 Macon Service Center	0	1	0	0	0	47	0	21	57	0	0	0	126
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	AGL	AGL1780	AGL1780 Conyers Service Center	0	0	24	0	34	46	350	139	60	71	57	11	776
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	0	0	0	13	0	141	126	280
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	AGL	AGL1020	AGL1020 AGLC Augusta Region	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	AGL	AGL4910	AGL4910 Brunswick Service Center	0	0	0	43	-16	0	7	0	16	0	0	0	50
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	AGL	AGL4960	AGL4960 Jesup Service Center	0	0	0	39	-21	22	34	0	100	-10	0	0	224
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	AGL	AGL4970	AGL4970 Savannah Service Center	4	23	11	0	24	12	24	10	94	90	79	51	422
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	AGL	AGL4930	AGL4930 Valdosta Service Center	0	26	38	0	28	49	50	0	22	-1	53	18	292
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	AGL	AGL4950	AGL4950 Waycross Service Center	0	0	0	0	0	0	10	0	69	-9	0	0	80
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	AGL	AGL3340	AGL3340 Vidalia Service Center	23	26	15	0	87	19	140	27	104	29	66	-4	534
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	ASC	ASC1674	ASC1674 Growth and Retention	2	-2	4	15	-23	4	6	116	-27	11	-66	-13	40
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	ASC	ASC1353	ASC1353 Premier Virginia Natural Gas	1,577	2,666	2,221	54	177	147	660	197	1,092	28	156	28	1,641
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	VNG	VNG6001	VNG6001 VNG Executive & Administrative	1,217	1,450	1,191	1,174	1,175	1,172	1,179	1,141	1,182	3,489	1,600	1,653	17,613
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	VNG	VNG6070	VNG6070 VNG Engineering and Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	VNG	VNG6071	VNG6071 VNG Compliance	8	0	0	1	0	0	0	0	0	0	0	0	14
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	VNG	VNG6052	VNG6052 VNG Field Services - Southern	8	0	0	5	68	0	0	0	-9	0	0	0	80
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	VNG	VNG6075	VNG6075 VNG Distribution Cent Southern	0	0	0	0	0	0	41	58	81	22	0	0	200
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	VNG	VNG6050	VNG6050 VNG Field Services - Hanover	0	0	0	0	0	1	0	19	0	0	0	0	20
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	VNG	VNG6053	VNG6053 VNG Field Services - Northern	0	0	0	0	0	29	0	5	0	0	0	0	43
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	VNG	VNG6076	VNG6076 VNG Distribution Cent Northern	8	4	0	0	9	0	0	14	1	23	1	71	29	159
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	VNG	VNG6085	VNG6085 Customer Solutions and Economic Develop	8	4	9	0	0	1	2	20	20	13	6	0	84
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	VNG	VNG6001	VNG6001 VNG General Mail/Maint	0	0	0	0	0	0	28	0	0	0	0	0	28
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	ASC	ASC1699	ASC1699 SVP Operation Services	1,199	2,130	839	840	892	1,227	1,271	1,186	739	1,186	1,240	1,875	14,824
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	ASC	ASC1201	ASC1201 EDGE Group	8,202	343	4,845	4,786	6,815	4,404	4,233	4,878	1,312	1,498	3,601	2,976	45,506
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	ASC	ASC1175	ASC1175 Strategy and Operations Support	1,551	1,412	1,744	1,648	1,744	1,744	1,744	1,744	1,744	1,744	1,744	1,744	20,911
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	ASC	ASC1178	ASC1178 Business Operations Technology Services	3,001	2,612	3,277	3,099	2,765	2,162	3,969	2,733	2,516	4,499	2,436	3,470	34,102
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	ASC	ASC1443	ASC1443 SAM Program	90	6,813	176	171	6,763	5,033	1,815	5,767	4,698	6,949	1,281	9,061	48,846
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	ASC	ASC1223	ASC1223 Asset Protection - AGLC	654	-88	-59	0	0	0	0	0	0	0	0	0	739
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	ASC	ASC1356	ASC1356 Asset Protection SOPS	134	1	-39	79	-74	79	-44	28	35	-16	258	-364	79
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	CGC	CGC6035	CGC6035 Asset Protection - CGC	0	0	1,275	361	427	0	0	1,061	1,031	3,895	211	-112	8,576
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	NGC	NGC3115	NGC3115 Asset Protection - Nicor	0	0	21	0	0	0	0	0	0	0	10	0	31
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	NGC	NGC3641	NGC3641 Locating Services Nicor	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	VNG	VNG4014	VNG4014 Asset Protection - VNGC	0	0	0	0	0	0	0	0	0	0	13	0	13
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	ASC	ASC1274	ASC1274 Gas Distribution	-141	12	66	0	63	21	0	27	0	-9	43	0	222
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	VNG	VNG6055	VNG6055 Leak Survey - VNG	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	ASC	ASC1359	ASC1359 Gas Control - OS	2,134	1,332	1,364	1,833	1,914	1,760	2,756	1,159	2,413	6,371	9,095	5,866	37,379
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	ASC	ASC1355	ASC1355 Gas Control Asset Data South	-31	1,144	4,434	1,271	-769	3,024	929	1,137	-29	3,159	11,041	-2,125	5,906
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	ASC	ASC1523	ASC1523 Asset Data and Analytics	4,734	5,357	1,184	1,148	1,364	1,985	1,753	1,898	2,625	2,209	12,732	-3,827	32,863
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	ASC	ASC1354	ASC1354 SP Compliance & Technical Srvc	96	-16	247	-61	5	23	24	158	161	6	26	42	676
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	84	33	44	127	-37	112	25	95	5	160	39	80	748
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	CGC	ASC1227	ASC1227 Corrosion Control AGLS	43	5	-20	117	-119	-16	-1	0	57	170	-210	-10	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	CGC	CGC6201	CGC6201 Cathodic Protection Services - CGC	530	751	987	1,388	1,214	355	316	276	276	399	240	276	6,921
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	ASC	ASC1275	ASC1275 Storage & Transmission Integr	80	23	131	-91	132	292	113	133	177	174	139	117	1,412
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	ASC	ASC1282	ASC1282 System Integrity - COPS	128	0	-71	58	40	52	19	74	49	26	20	-14	288
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	ASC	ASC1367	ASC1367 Operations & Tech Standards	819	599	758	643	609	622	974	1,277	1,057	1,177	739	1,276	10,750
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	ASC	ASC1376	ASC1376 Material Standards & Testing	821	479	786	1,073	1,064	764	1,459	1,051	966	1,982	1,106	1,226	13,499
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	ASC	ASC1109	ASC1109 Operations Improvement	379	497	367	369	404	412	564	386	454	379	466	524	5,100
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	ASC	ASC1377	ASC1377 Ops Qualification Standards	3,761	6,389	4,760	4,816	5,612	4,031	4,350	3,372	5,668	4,746	5,418	5,819	57,550
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	ASC	ASC1378	ASC1378 Ops Qualification Training Compliance Group	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	ASC	ASC1366	ASC1366 Regulatory Compliance	249	-20	-50	194	-62	17	123	-20	22	59	-10	-7	495
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	CGC	CGC6659	CGC6659 Regulatory Compliance - CGC	-260	13,984	15,997	15,737	32,642	2,126	0	21,693	7,075	18,540	14,490	0	141,705
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	NGC	NGC3196	NGC3196 Standards and Compliance	0	0	4	0	0	0	0	0	0	0	0	0	5
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	ASC	ASC1533	ASC1533 DIMP and Analytic Services	791	334	570	641	713	632	763	711	498	679	656	680	7,469
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	VNG	VNG6101	VNG6101 Analytics Services & Programs	0	0	0	0	0	0	0	0	0	0	0	0	21
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	AGL	AGL1111	AGL1111 GRP Program Management	0	0	0	0	0	0	0	0	0	0	0	0	18
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	ASC	ASC1310	ASC1310 SVP Engineering	-3,688	-2,357	-9,271	-2,736	-1,801	-2,430	-2,247	-2,639	-3,200	-3,257	-2,006	-2,265	-34,836
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	ASC	ASC1322	ASC1322 PMO - Project Controls (Gen)	-902	-802	-1,920	-1,127	-1,674	-1,258	-1,139	-1,139	-1,255	-1,267	-1,196	-1,060	-15,144
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	ASC	ASC1483	ASC1483 Project Management Office	33	20	14	35	23	61	60	14	20	29	46	19	374
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	NGC	NGC3434	NGC3434 Project Management Office	0	12	19	9	22	53	27	69	34	40	8	6	300
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	VNG	VNG6434	VNG6434 Project Management	49	51	19	9	24	53	27	69	34	40	32	6	349
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	ASC	ASC1345	ASC1345 Land Management	-1,016	-1,168	-994	-1,040	-2,040	-1,716	-2,116	-1,517	-1,981	-1,935	-1,786	-1,786	-19,634
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	VNG	VNG6035	VNG6035 Engineering Design VNG	0	8	3	0	0	0	0	14	33	5	5	33	112
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	NGC	NGC3031	NGC3031 Engineering Design Nicor	-41	-4	397	259	262	291	245	410	210	165	215	167	2,499
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	ASC	ASC1307	ASC1307 Office of Corporate Engineering	160	39	-20	136	59	25	96	69	-32	77	70	-160	538
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	ASC	ASC1346	ASC1346 Land Management	-23	-650	-140	-166	-151	-204	-209	-164	-166	-249	-179	43	-2,256
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	ASC	ASC1347	ASC1347 System Planning	-63	-62	-55	-132	-107	-118	-142	-92	-125	-117	-120	-117	-1,249
GS2030000	General & Administrative Expen

GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC4968	GPC4968 Forestry & R-O-W Svc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC1800	GPC1800 Fleet Operations	0	0	0	0	2	0	0	2	-1	7	2	2	1	2	1	2	20
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC1841	GPC1841 Fleet Support	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-3
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC1853	GPC1853 Fleet Technical Services & Sup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC0588	GPC0588 Fleet Operations-Smyrna	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC1854	GPC1854 Fleet Northern	29	34	44	60	79	79	36	63	23	73	62	20	20	15	11	15	330
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC2670	GPC2670 Power Delivery Training	0	0	0	0	0	0	0	0	0	0	17	0	0	15	0	0	32
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC2665	GPC2665 EOT-Joint Use/Franchisee	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	3
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC2662	GPC2662 Distribution Planning	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC4120	GPC4120 Planning and ITS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC3691	GPC3691 Grid Strategy and Solutions	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC3666	GPC3666 GRID Transformation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC4000	GPC4000 Power Delivery Transmission	0	-1	-13	19	14	-44	-5	-342	-25	-7	-6	-91	-437	-1	-1	-1	-927
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC4119	GPC4119 Transmission Planning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC4003	GPC4003 ECM Metadata Mgt Technology	24	-4	1	0	-1	2	2	3	1	2	34	20	22	22	13	13	134
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC4570	GPC4570 ECM PO Cat Mgmt & Trans	0	0	0	0	0	0	0	0	0	0	0	3	0	2	0	0	2
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC4571	GPC4571 ECM PO Material Mgmt HDC	0	0	0	0	0	0	0	0	11	11	10	30	22	22	12	11	156
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC4562	GPC4562 ECM Supplier Info Process Solu	23	30	26	28	67	28	44	59	54	55	64	45	52	49	32	30	592
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC4561	GPC4561 ECM Enterprise Svcs Leadership	0	0	0	0	0	0	0	0	0	0	0	12	12	12	12	12	72
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC4148	GPC4148 PMO Development	-2	5	8	2	0	0	0	0	0	0	0	0	4	17	12	12	77
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC4149	GPC4149 PMO Execution	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC4154	GPC4154 PMO Cost and Support	16	9	10	-5	0	0	0	-10	4	0	0	7	0	39	28	28	224
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC4135	GPC4135 Transmission Project Management	0	0	46	-17	0	0	0	0	0	0	0	4	0	0	0	0	33
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC4212	GPC4212 Substation Support	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC4213	GPC4213 Substation Support	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC4496	GPC4496 Atlanta Rd TMC - Sub	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	0	10
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC4226	GPC4226 Rome TMC	0	0	0	0	0	0	0	0	0	0	11	0	0	0	0	0	11
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC4222	GPC4222 TMA Central - Macon	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC4227	GPC4227 TMA Central - Athens	0	0	0	0	0	0	0	0	0	0	0	0	-1	2	0	0	2
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC4139	GPC4139 Rural Shop	9	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC4335	GPC4335 Transmission Operations and Maintenance	0	0	0	0	0	0	0	0	0	0	12	0	0	0	0	0	12
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC4559	GPC4559 Generation Safety & Health	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0	0	12
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC4564	GPC4564 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC4105	GPC4105 Plant Scheer Comb/Support	0	0	12	0	4	0	0	0	0	0	0	0	0	0	0	0	16
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC4160	GPC4160 Plant Bowen Plant Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC4161	GPC4161 Plant Bowen Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC4315	GPC4315 Plant McDonough Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC3590	GPC3590 Customer Experience	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC3450	GPC3450 Customer Service	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC3413	GPC3413 Customer Service Product Mgt	0	0	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	-1
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC4402	GPC4402 RCC A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC5010	GPC5010 EE Implementation	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	0	7
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC5015	GPC5015 Commercial EE Implementation	3	1	3	2	2	1	1	0	0	0	0	0	0	0	0	0	14
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC5875	GPC5875 Customer Solutions	0	17	35	-37	-2	0	0	0	0	0	0	0	0	0	0	0	3
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC5086	GPC5086 Business Operations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC5010	GPC5010 Strategic Support	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC5501	GPC5501 Executive	58	57	66	51	41	59	39	61	0	66	0	66	56	56	56	56	742
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC5665	GPC5665 Corporate Responsibility	0	0	0	0	0	0	0	0	0	0	9	0	0	0	0	0	9
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC5670	GPC5670 Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC5917	GPC5917 SVP and General Counsel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC5987	GPC5987 Security (Corporate Security)	345	346	392	238	334	334	331	191	13	58	0	65	0	65	65	65	2,647
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC5988	GPC5988 Investigation & Protect Secs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC5989	GPC5989 Infrastructure Protection	177	193	176	157	224	130	165	147	139	190	79	-20	1	1,748	1,748	1,748	13,000
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC5997	GPC5997 Generation Security	0	0	0	0	0	0	0	0	0	0	-3	0	0	0	0	0	-3
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC4996	GPC4996 Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC5677	GPC5677 Records Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC5680	GPC5680 Legal Department	0	0	0	0	0	1	0	0	0	0	0	10	0	11	11	11	55
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC5620	GPC5620 Workplace Ethics	0	0	0	0	0	0	24	291	-66	0	0	0	0	0	0	0	249
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC5635	GPC5635 GPC Resource Planning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC5450	GPC5450 Executive	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC5676	GPC5676 Pricing & Planning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC5630	GPC5630 Property Accounting	39	42	37	40	55	33	36	38	8	38	33	38	38	436	436	436	3,264
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC4619	GPC4619 Exec VP Finance/Gen	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	4
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC5634	GPC5634 AFT Budgeting Organization	-5	138	0	0	0	24	39	35	35	39	33	34	34	373	373	373	2,984
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC1179	GPC1179 Region Ext Affls- East-Augusta	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	4	12
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC1375	GPC1375 Region Ext Affls Atlanta	0	0	0	0	0	0	0	0	0	0	0	20	20	20	20	20	120
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC5684	GPC5684 Community Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC5672	GPC5672 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC5674	GPC5674 SVP External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC4591	GPC4591 Print Team	15	6	9	9	3	7	71	81	26	8	0	53	0	280	280	280	1,937
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC4593	GPC4593 Mail Team	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC4168	GPC4168 Media Relations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC5786	GPC5786 CCR	11	25	9	34	20	18	11	-5	5	9	7	4	4	148	148	148	1,000
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC4692	GPC4692 Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC2471	GPC2471 PD Safety	0	1	0	0	0	0	0	0	0	0	0	1	2	2	2	2	12
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC3690	GPC3690 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC5694	GPC5694 Organizational Learning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC5695	GPC5695 Industrial Hygiene	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	6
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC5108	GPC5108 HR Delivery Team	0	1	0	0	0	0	0	0	19	0	0	3	3	23	23	23	115
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC5150	GPC5150 GPC Human Resources VP	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	2
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC2673	GPC2673 GPC Operations Services	0	0	0	2	4	20	0	0	0	0	10	-4	2	32	32	32	134
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC5616	GPC5616 Energy Efficiency Education	0	0	0	0	0	0	0	0	0	0	0	1	1	4	4	4	14
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC3638	GPC3638 Education & Workforce Developm	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC4121	GPC4121 Transmission Operations	63	47	53	32	55	64	62	52	43	39	47	45	45	651	651	651	4,885
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC4121	GPC4121 Health & Wellbeing Services	12	15	14	22	41	244	156	211	20	185	172	180	179	1,256	1,256	1,256	9,420
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC5122	GPC5122 Workers Comp	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC4962	GPC4962 Talent Inclusion	0	29	23	0	0	0	0	0	0	0	22	107	150	356	356	356	1,398
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC4963	GPC4963 GPC Talent Management	26	59	6	6	23	23	8	20	18	23	8	25	26	265	265	265	1,987
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC4964	GPC4964 GPC Talent Acquisition	0	2	3	4	-17	0	0	0	0	0	0	12	12	72	72	72	224
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC3042	GPC3042 Design & Construction	921	901	843	769	769	763	863	754	169	299	243	220	220	7,315	7,315	7,315	54,863
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC5348	GPC5348 Facilities Business Services	175	85	85	76	71	46	106	69	294	601	556	555	555	2,139	2,139	2,139	16,034
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC5132	GPC5132 Corp Facilities	8	9	10	7	5	10	8	8	5	11	8	10	10	98	98	98	729
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC1014	GPC1014 Building Management-241	7	32	2	4	62	42	4	5	52	27	21	21	21	241	241	241	1,805
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC4356	GPC4356 Building Services	438	665	625	-313	6	36	1,721	0	0	1,963	436	660	5,596	5,596	5,596	5,596	41,970
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	GPC	GPC4357	GPC4357 Maintenance Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	MPC	MPC3411	MPC3411 North Dodson Line Crew	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	6
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	MPC	MPC3110	MPC3110 Transmission General	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	5	15
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	MPC	MPC0640	MPC0640 Power Delivery Training	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	MPC	MPC4000	MPC4000 Accounting Finance & Treasury	0	0	0	0	0	0	0	0	0	0	0	1	1	2	2	2	8
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	MPC	MPC4150	MPC4150 Financial Planning and Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	MPC	MPC4200	MPC4200 Regulatory Accounting	0	1	0	0	0	0	0	0	0	0	0	0	0	1	1	1	5
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	MPC	MPC4300	MPC4300 Accounting	0	0	0	0	42	0	0	0	0	0	0	3	3	49	49	49	195
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	MPC	MPC3000	MPC3000 Gov and Community Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	MPC	MPC5601	MPC5601 HRC Operations Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	MPC	MPC5001	MPC5001 HRC Benefits	0	1	0	0	0	0	0	0	0	0	0	0	0	2	2	2	12
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	MPC	MPC5002	MPC5002 HRC Compensation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	MPC	MPC5541	MPC5541 Safety and Health	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	MPC	MPC5550	MPC5550 Employee Relations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	MPC	MPC5560	MPC5560 Talent Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	MPC	MPC5561	MPC5561 HRC Talent Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	MPC	MPC5579	MPC5579 HR Delivery	0	0	0	0	0	0	0	0	0	0	21	-4	20	37	37	37	148
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	MPC	MPC5580	MPC5580 Talent Management	0	17	0	2	9	2	1	4	11	0	6	3	23	23	23	23	170
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	MPC	MPC4600	MPC4600 President & CEO	101	101	107	71	67	79	71	76	65	75	75	101	1,649	1,649	1,649	1,649	12,000
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	MPC	MPC4800	MPC4800 General Counsel Organization	0	0	0	0	0	0	0	0	0	0	0	1	3	3	3	3	16
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	MPC	MPC4500	MPC4500 Corporate Governance	0	0	0	0	0	0	0	0	0	0	10	2	10	10	10	10	52
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	MPC	MPC4600	MPC4600 Corporate Security	0	0	0	0	4	0	0	0	0	13	-2	0	0	16	16	16	81
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	MPC	MPC4757	MPC4757 General Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	MPC	MPC5002	MPC5002 Power Generation HR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	MPC	MPC4601	MPC4601 Executive	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS5001	SCS5001 SCS Benefits	43,894	42,927	86,510	33,490	31,103	27,666	58,114	50,672	36,209	46,459	36,127	40,564	524,439	524,439	524,439	524,439	3,931,793
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS5002	SCS5002 SCS Corporate Other	3,197	6,142	2,735	3,573	1,348	4,169	5,076	2,986	-263	2,491	2,883	3,167	36,614	36,614	36,614	36,614	274,605
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS5400	SCS5400 Facilities Services	2,843	2,133	2,964	1,812	2,117	1,422	2,964	2,643	2,643	48	2,342	3,471	25,536	25,536	25,536	25,536	191,520
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS5839	SCS5839 Fleet Operations	34	67	20	116	126	129	132	92	69	138	104	162	1,189	1,189	1,189	1,189	8,920
GS2030000	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS5012	SCS5012 SCS Enterprise Data and Cust Analytics	33	16	9	14	19	75	81	27	91	263	14	92	892	892	892	892	6,688
GS2030000	General &

GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0008	SCS0008 Cell Center Tech Support	1	45	12	12	4	1	11	2	21	16	496	249	864
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0009	SCS0009 Data/HR Shared Services	0	-1	-1	0	0	0	0	0	-1	0	-2	-2	-5
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0011	SCS0011 PD and Customer Tech Solutions	13	-13	17	1	9	10	-2	-7	-2	0	22	2	43
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0012	SCS0012 Customer Engagement	4	9	12	24	1	2	-2	10	2	5	-1	1	76
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0026	SCS0026 CSS Operations	170	170	153	154	-23	227	164	220	164	174	216	309	2,098
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0013	SCS0013 Fleet Operations & Trading	12	5	8	4	15	9	11	6	2	10	1	21	104
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0015	SCS0015 Operations Data Solutions	0	1	2	0	-1	15	4	-1	-1	0	0	1	20
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0020	SCS0020 Financial Services IT	-2	0	0	0	0	1	-1	0	0	0	0	0	-2
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0021	SCS0021 Gen. Technology Solutions	-2	19	4	4	3	2	-2	-3	3	3	10	-2	39
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0024	SCS0024 Gen Specialized Infrastructure	0	1	2	1	1	1	2	-3	4	1	9	-3	28
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0027	SCS0027 Engineering and Plants	0	0	0	0	1	4	2	0	5	-2	11	-1	22
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0059	SCS0059 Real Time Operations	3	1	0	0	0	2	1	0	0	1	0	0	8
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0065	SCS0065 Plant Technology Solutions	66	66	6	0	-11	39	1	0	4	0	0	1	134
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0066	SCS0066 Plant Tech Support	0	0	0	0	-1	1	0	0	0	0	0	0	0
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0443	SCS0443 IT Plant Hatch Support	0	0	-4	-1	-1	0	4	-4	0	0	0	-4	-9
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0443	SCS0443 IT Plant Vogtle 1 and 2 Support	0	0	0	0	1	0	-1	3	-3	0	-6	-1	-1
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0447	SCS0447 Nuclear Technology Solutions	-2	2	-1	0	0	0	0	0	0	0	0	1	3
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0458	SCS0458 SNC Applications	-25	5	0	-3	9	-5	14	-14	0	2	7	-9	-22
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0223	SCS0223 IT Plant Vogtle 3 and 4 Support	3	-1	-4	0	-4	0	0	-2	0	-5	12	-9	-1
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0416	SCS0416 Planning Ops and Engineering	9	13	4,122	51	-4,062	-10	26	-8	5	9	4	35	215
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0451	SCS0451 Power Delivery Tech. Solutions	2	-7	2	-1	-1	-1	-2	0	1	1	-2	6	2
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0457	SCS0457 Work and Asset Management	-96	40	230	63	39	57	69	57	86	47	64	53	606
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0460	SCS0460 Metering	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0527	SCS0527 GIS/CSA	19	13	6	20,987	-20,939	53	33	9	49	11	-3	896	1,136
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0530	SCS0530 Finance & Corp Technology	10	10	4	63	0	10	20	-16	0	0	-2	0	119
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0535	SCS0535 SPC Technology Solutions	-7	3	2	1	4	1	0	-2	5	0	14	-35	-7
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0546	SCS0546 SPC Ops & Commercial Tech	0	4	-3	0	115	-109	3	1	-6	8	-5	31	40
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0413	SCS0413 Electric Technology Solutions	-9	15	-9	0	4	67	50	103	-30	1	15	-14	202
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0452	SCS0452 Corp Services Systems Electric	456	911	871	523	292	455	277	253	291	482	731	529	6,272
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0507	SCS0507 Corporate Business Solutions	67	20	72	579	203	-716	36	61	52	56	54	66	540
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0445	SCS0445 Database Services	1,396	1,850	1,231	1,024	1,958	328	912	1,421	1,299	976	1,872	1,521	16,022
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0471	SCS0471 Technology Tools	639	1,033	685	848	760	1,233	676	913	1,052	801	1,245	561	10,841
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0486	SCS0486 Enterprise,DBS and Tech Tools	36	47	49	43	28	47	42	49	66	23	51	67	535
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0528	SCS0528 Finance & Supply Chain CDE	1,626	1,451	1,265	322	751	-1,301	1,227	299	993	930	1,178	826	7,166
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0533	SCS0533 Hsemo - SCHI	315	279	289	368	59	358	255	222	231	595	216	191	3,138
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0542	SCS0542 Enterprise Data Management	1,013	1,329	1,239	1,394	1,166	3,485	701	1,539	1,546	1,838	2,614	-1,322	16,240
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0545	SCS0545 Partners CDE	1,013	1,329	1,239	1,394	1,166	3,485	701	1,539	1,546	1,838	2,614	-1,322	16,240
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0419	SCS0419 Enterprise Technology Solution	85	130	114	76	156	115	102	103	119	14	67	123	1,194
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0411	SCS0411 Product Delivery HCM	0	43	-1	-1	-1	1	-1	13	-12	43	235	267	607
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0459	SCS0459 Enterprise Foundations	52	134	245	66	96	138	179	137	112	154	550	388	1,578
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0475	SCS0475 Delivery Process Management	503	534	482	499	455	499	512	464	499	538	398	486	5,540
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0483	SCS0483 Technology Enablement	2,297	2,163	1,874	1,628	1,680	1,338	1,629	1,811	2,100	2,188	1,664	1,366	23,338
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0484	SCS0484 Architecture	227	211	299	158	417	255	247	418	249	269	162	269	3,270
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0529	SCS0529 Product Delivery	3,431	4,235	3,664	3,435	2,692	3,024	4,156	3,173	3,062	6,697	927	2,226	41,035
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0549	SCS0549 Service Excellence Management	9	9	9	9	55	5	9	23	32	32	36	665	1,000
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0599	SCS0599 End User Services	139	108	117	191	99	74	94	84	77	96	88	131	1,176
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0609	SCS0609 Environment Security and DevOps	0	0	0	0	0	0	0	26	119	63	61	105	407
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0510	SCS0510 SCS ISWW Gas Control Center	6,789	7,783	672	3,374	2,593	570	16,852	-6,057	3,397	2,959	1,345	4,027	44,594
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0554	SCS0554 Retail Energy - IT	12	23	-16	6	23	3	34	3	72	29	10	6	145
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0558	SCS0558 Southstar Energy Technology	-1	3	24	0	1	8	-5	0	79	47	38	73	268
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0426	SCS0426 SCS Data Center Program	1,792	1,765	760	178	786	555	1,524	3,356	972	712	1,507	869	14,668
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0491	SCS0491 Windows Support	345	369	512	494	634	497	223	206	341	353	355	369	4,494
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0492	SCS0492 Infrastructure Integration	1,428	1,433	1,985	2,270	913	1,862	2,076	2,060	2,091	2,803	5,975	1,659	26,564
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0435	SCS0435 Enterprise Storage	1,855	1,313	1,539	1,455	2,661	-435	687	878	1,742	603	566	1,321	14,284
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0461	SCS0461 Host Systems	818	1,990	645	834	527	734	-43	690	299	729	1,235	459	8,899
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0464	SCS0464 Computing Services	191	119	148	47	75	53	60	59	192	123	138	138	1,293
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0467	SCS0467 OS and Integration	41	39	39	32	40	29	36	33	44	66	49	32	480
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0468	SCS0468 Enterprise Data Availability and Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0531	SCS0531 Virtualization Infrastructure	833	1,062	845	868	776	772	763	862	889	943	843	534	10,004
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0480	SCS0480 UNIX/LINUX Support	619	1,306	897	1,275	601	625	899	468	542	683	1,077	964	10,378
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0459	SCS0459 Platform Support	160	236	255	216	269	232	164	267	734	247	1,231	-107	4,004
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0610	SCS0610 FC AL Southern and Southeast	0	0	0	0	0	0	0	0	0	17	3	0	19
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0502	SCS0502 Infrastructure Operations	69	63	89	33	47	62	35	62	71	53	62	76	715
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0503	SCS0503 Critical Technology Infrastructure	31	3	150	88	73	59	61	59	47	68	66	72	728
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0504	SCS0504 Infra Ops Ch Systems	444	272	452	384	401	435	441	426	467	407	435	600	5,174
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0505	SCS0505 Infra Ops Ch-Telecommunicatio	492	275	415	281	332	455	407	398	270	451	438	612	5,107
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0506	SCS0506 Field Ops East and National	68	54	50	71	49	62	50	70	65	47	62	86	724
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0507	SCS0507 FO GA Long Haul Fiber	13	11	13	-10	-4	12	-3	11	13	-19	9	-11	36
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0508	SCS0508 FO GA SE and National	12	5	-11	1	15	0	8	-11	-4	24	32	41	130
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0509	SCS0509 FO GA NW	6	2	6	5	5	10	-6	7	3	0	6	12	59
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0512	SCS0512 FO GA SW	8	12	9	6	9	8	4	12	11	0	6	12	97
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0513	SCS0513 FO GA West and Generation	97	112	99	96	140	102	101	126	135	139	252	141	1,553
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0514	SCS0514 FO AL Eastern and Western	-11	-1	1	9	33	17	25	8	33	0	-3	-1	109
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0516	SCS0516 FO Mississippi	13	-6	20	5	-2	8	-10	2	-2	1	2	6	34
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0515	SCS0515 FO AL Birmingham and Generation	2	0	-7	0	0	2	28	-7	19	-3	8	6	33
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0516	SCS0516 FO AL Mobile and Training	19	21	28	13	13	29	6	12	31	10	12	19	212
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0517	SCS0517 FO AL Long Haul Fiber	9	-7	17	-15	12	-2	-5	1	13	-17	34	-14	24
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0518	SCS0518 FO AL Fiber to Distribution	-2	50	-43	-1	9	5	5	-10	-1	4	2	-6	8
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0519	SCS0519 Field Operations Fiber	98	88	116	119	79	79	125	147	152	165	116	173	1,599
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0520	SCS0520 Infrastructure Operations Cent	27	51	22	51	22	45	40	64	65	72	61	92	679
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0521	SCS0521 Tech Infrastructure Engrg	65	61	56	38	56	52	52	49	33	36	76	76	647
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0522	SCS0522 Infra Ops Ch Engineering	45	51	59	28	39	39	39	43	33	39	107	74	547
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0523	SCS0523 Data Center Operations Cent	173	284	558	194	498	194	1,061	1,139	263	1,165	606	786	6,984
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0524	SCS0524 FO GA NE	20	28	31	34	15	26	16	-7	11	22	33	21	266
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0525	SCS0525 FO GA Fiber to Distribution	0	0	7	-4	-2	-1	1	-1	0	0	5	29	41
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0526	SCS0526 Infra Ops Ch Batch	148	310	544	358	283	474	264	261	395	4,809	344	336	8,466
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0453	SCS0453 Infra Process Tools Automatio	314	410	481	444	57	341	232	397	293	427	1,053	460	4,704
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0462	SCS0462 Fixed Wireless	149	116	147	142	142	154	110	208	143	-13	25	5	1,349
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0476	SCS0476 Asset Resilience	139	116	144	136	102	132	130	119	111	123	148	154	1,544
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0526	SCS0526 Specialized Infrastructure	0	12	2	26	-10	0	62	-11	-7	9	-1	17	130
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0577	SCS0577 Networks	41	45	114	292	160	25	25	107	108	59	76	160	1,212
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0866	SCS0866 IS Cloud Engineering	116	141	110	95	102	122	106	127	108	109	116	176	1,430
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0867	SCS0867 IS Cloud Monitoring and Metrics	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS1011	SCS1011 Connectivity Workforce Tools	152	161	236	686	181	247	233	343	247	437	220	278	3,417
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0434	SCS0434 Identity Business Alignment Architecture	49	41	481	258	480	377	492	731	35	545	519	862	4,662
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0427	SCS0427 Cybersecurity	3,272	3,644	3,287	677	641	1,345	1,335	1,367	2,142	1,034	1,776	1,991	17,849
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0468	SCS0468 Cybersecurity Assurance	282	214	339	336	200	365	275	275	202	246	535	595	3,966
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0495	SCS0495 Vulnerability Management and Validation	535	240	560	495	706	356	499	426	568	524	431	360	6,703
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0497	SCS0497 Identity Security	167	486	681	363	356	482	428	364	547	430	674	1,134	5,777
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0502	SCS0502 Cybersecurity Business Liaison	0	0	0	0	1	0	0	12	34	27	10	0	86
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0503	SCS0503 Cybersecurity Strategy and Enablement	0	0	0	0	192	119	241	726	279	227	476	1,177	2,636
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0509	SCS0509 Specialized Cyber Security	638	997	1,214	895	899	823	848	912	1,672	1,279	797	879	11,913
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0439	SCS0439 Nuclear Cyber Security	18	2	41	6	9	14	16	2	25	16	6	5	160
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0440	SCS0440 Nuclear Cyber Security Engineering	18	4	41	6	9	14	16	2	25	16	6	5	160
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0449	SCS0449 Power Delivery Cybersecurity	13	39	12	-29	-1	63	-20	157	-103	-7	6	46	166
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0496	SCS0496 Power Systems and Gas Cybersecurity	107	350	122	111	123	112	128	3,737	-3,215	525	348	345	2,692
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0515	SCS0515 Ark-Threats Intel and Data	2,068	522	531	436	344	610	670	606	291	961	744	2,290	10,174
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0594	SCS0594 Fusion Center	0	0	0	96	199	183	162	181	143	1,195	-767	395	1,695
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0459	SCS0459 Security Technologies&Controls	427	331	349	347	267	419	266	129	230	375	229	554	3,824
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0446	SCS0446 Security Operations and Intru	195	291	159	195	615	394	633	360	178	397	477	510	3,973
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0494	SCS0494 Digital Defense Center DDC	113	42	64	64	59	80	68	45	302	86	82	65	1,149
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0517	SCS0517 Cyber Threat Analysis	227	221	257	235	423	555	938	173	355	267	217	601	4,979
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0521	SCS0521 Cyber Incident Response	263	395	611	317	509	232	527	558	617	712	598	559	6,418
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0459	SCS0459 Detection Engineering and Automation	0	0	0	0	0	0	0	0	94	0	0	16	110
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0460	SCS0460 Cyber Threat Intel Engagement	0	0	0	136	0	0	0	0	213	213	0	0	562
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0548	SCS0548 Technology CDE	62	53	74	213	174	359	255	226	227	364	210	274	2,429
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0470	SCS0470 Technology TSPD CDM Generation	649	470	761	723	49	772	474	606	775	934	443	767	7,201
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0474	SCS0474 Technology Strategy and Program Delivery	501	261	526	197	274	273	299	293	476	396	460	460	3,921
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0476	SCS0476 Technology TSPD Power Delivery Nuclear	157	163	173	143	61	167	97	122	98	131	83	111	1,465
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0477	SCS0477 Technology TSPD Agile Delivery	241	458	197	46	77	122	-111	46	107	193	214	355	2,109
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0479	SCS0479 Technology TSPD Back Office	554	536	963	692	-199	231	197	295	317	390	236	600	4,634
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0481	SCS0481 Technology TSPD GAS	1,068	1,256	2,191	1,843	824	14,646	1,227	1,649	1,831	2,239	1,670	3,803	35,331
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0482	SCS0482 TSPD Portfolio Delivery Services	0	0	760	-158	161	127	163	197	216	222	225	212	2,185
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0429	SCS0429 Innovation and Emerging Technologies	137	299	139	139	299	152	216	211	206	197	299	263	2,842
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0422	SCS0422 Strategic Supplier Management	212	255	220	11	120	255	267	162	226	193	227	271	2,498
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0484	SCS0484 Technology Risk and Compliance	-284	464	238	324	467	415	277	273	299	387	270	1,450	5,080
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0488	SCS0488 T&D Business Excellence	68	52	64	58	59	66	67	69	75	69	91	70	695
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0489	SCS0489 T&D Business Process Office	68	52	64	58	59	66	67	69	75	69	91	70	695
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0555	SCS0555 Business Insight	4	5	29	34	5	19	38	65	79	23	17	27	352
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0833	SCS0833 Cost Compliance Support	116	101	84	95	102	58	84	69	176	162	126	119	1,291
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0483	SCS0483 Enterprise Arch and Platform Eng	434	670	750	1,051	688	1,194	267	890	1,194	920	734	1,291	9,883
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0484	SCS0484 Development Strategies & Stnds	180	233	130	239	1,403	323	-733	223	342	599	1,003	48	3,993
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0485	SCS0485 Solution Development Services	626	706	660	741	607	629	774	648	648	760	610	759	8,317
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0472	SCS0472 Digital Test Deployment and SRE Hgt	1,876	2,189	2,464	-312	2,057	973	1,699	422	2,463	667	845	1,409	16,767
GS2030008	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0587	SCS0587 SCS Development Strategies and Standards	1,061	147	1,211	-665	665	1,555	1,197	237	1,136	1,246	562	1,205	8,950
GS2030013	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0513	SCS0513 Data Analytics & Reporting	422	263	156	164	206	266	1,467	-979	399	286	466	460	3,733
GS2030013	General & Administrative Expenses	Total RateType	Total RateType	SCS	SCS0520	SCS0520 Information Management Office	195	175	264	179	179	152	321	171	94	142	196	162	2,192

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SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	ALO	Allocation Transaction							264	264	141	154	127	157	156	156	191	191	190	264	2,559		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	RT TAL	Total Allocation	AGL	AGL3001	AGL3001 AGL Benefits				4	4	1	3	3	3	2	3	3	3	3	3	36		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits				199	199	139	150	123	152	153	152	177	176	167	199	2,046		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	RT TAL	Total Allocation	CGC	CGC3001	CGC3001 CGC Benefits				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	RT TAL	Total Allocation	NGC	NGC3001	NGC3001 NGC Benefits				1	1	1	1	1	2	2	2	2	2	2	2	19		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	RT TAL	Total Allocation	VNG	VNG3001	VNG3001 VNG Benefits				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	RT TAL	Total Allocation	NGC	NGC3031	NGC3031 Engineering Design Nicor				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	RT TAL	Total Allocation	NGC	NGC3028	NGC3028 Central Region Transmission				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	RT TAL	Total Allocation							264	264	141	154	127	157	156	156	191	191	190	264	2,559		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	BPB	Post Retirement Benefits	AGL	AGL3001	AGL3001 AGL Benefits				3	3	1	3	2	3	2	3	3	3	3	2	34		
SGS	926000100	Empl P&B-Ben-Transfer Cr-ORIS	BPB	Post Retirement Benefits	ASC	ASC3001	ASC3001 ASC Benefits				-44	-44	235	63	27	37	63	3	3	-6	36	17	410		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	BPB	Post Retirement Benefits	CGC	CGC3001	CGC3001 CGC Benefits				249	263	-55	157	162	154	151	157	154	158	136	141	1,827		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	BPB	Post Retirement Benefits	ASC	ASC1369	ASC1369 Corporate Safety				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	BPB	Post Retirement Benefits	ASC	ASC1679	ASC1679 SVP-External Strategy & Env Affairs				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	BPB	Post Retirement Benefits	ASC	ASC1348	ASC1348 Environmental Affairs				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	BPB	Post Retirement Benefits	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	BPB	Post Retirement Benefits	ASC	ASC1362	ASC1362 Renewable Natural Gas				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	BPB	Post Retirement Benefits	ASC	ASC1361	ASC1361 Sustainability & Energy Policy				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	BPB	Post Retirement Benefits	ASC	ASC1160	ASC1160 SVP and GAS Comptroller				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	BPB	Post Retirement Benefits	ASC	ASC1200	ASC1200 Financial Planning & Analysis				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	BPB	Post Retirement Benefits	ASC	ASC1222	ASC1222 Operational Planning and Analysis				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	BPB	Post Retirement Benefits	ASC	ASC1462	ASC1462 Corporate Security - CGPS				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	BPB	Post Retirement Benefits	ASC	ASC1470	ASC1470 Legal				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	BPB	Post Retirement Benefits	ASC	ASC1112	ASC1112 VP-AGLC & CGC				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	BPB	Post Retirement Benefits	CGC	CGC3001	CGC3001 Catholic Protection Services - CGC				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	BPB	Post Retirement Benefits	ASC	ASC1375	ASC1375 Storage & Transmission Integr				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	BPB	Post Retirement Benefits	ASC	ASC1265	ASC1265 Regulatory Compliance				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	BPB	Post Retirement Benefits	CGC	CGC3002	CGC3002 Regulatory Compliance - CGC				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	BPB	Post Retirement Benefits	CGC	CGC3033	CGC3033 Construction Operations - CGC				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	BPB	Post Retirement Benefits	ASC	ASC1300	ASC1300 Riverbas LNG				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	BPB	Post Retirement Benefits	AGL	AGL1230	AGL1230 AGLC Fleet Services				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	BPB	Post Retirement Benefits	ASC	ASC1197	ASC1197 SCM-Generation & Gas Support				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	BPB	Post Retirement Benefits							264	231	191	220	201	191	216	162	160	153	173	160	2,324		
SGS	926000100	Empl P&B-Ben-Transfer Cr-ORIS	RT BFC	Total Benefit Expense	AGL	AGL3001	AGL3001 AGL Benefits				3	3	1	3	2	3	2	3	3	3	3	2	34		
SGS	926000100	Empl P&B-Ben-Transfer Cr-ORIS	RT BFC	Total Benefit Expense	ASC	ASC3001	ASC3001 ASC Benefits				-44	-44	235	63	27	37	63	3	3	-6	36	17	410		
SGS	926000100	Empl P&B-Ben-Transfer Cr-ORIS	RT BFC	Total Benefit Expense	CGC	CGC3001	CGC3001 CGC Benefits				249	263	-55	157	162	154	151	157	154	158	136	141	1,827		
SGS	926000100	Empl P&B-Ben-Transfer Cr-ORIS	RT BFC	Total Benefit Expense	ASC	ASC1369	ASC1369 Corporate Safety				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000100	Empl P&B-Ben-Transfer Cr-ORIS	RT BFC	Total Benefit Expense	ASC	ASC1679	ASC1679 SVP-External Strategy & Env Affairs				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000100	Empl P&B-Ben-Transfer Cr-ORIS	RT BFC	Total Benefit Expense	ASC	ASC1348	ASC1348 Environmental Affairs				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000100	Empl P&B-Ben-Transfer Cr-ORIS	RT BFC	Total Benefit Expense	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000100	Empl P&B-Ben-Transfer Cr-ORIS	RT BFC	Total Benefit Expense	ASC	ASC1362	ASC1362 Renewable Natural Gas				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000100	Empl P&B-Ben-Transfer Cr-ORIS	RT BFC	Total Benefit Expense	ASC	ASC1361	ASC1361 Sustainability & Energy Policy				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000100	Empl P&B-Ben-Transfer Cr-ORIS	RT BFC	Total Benefit Expense	ASC	ASC1160	ASC1160 SVP and GAS Comptroller				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000100	Empl P&B-Ben-Transfer Cr-ORIS	RT BFC	Total Benefit Expense	ASC	ASC1200	ASC1200 Financial Planning & Analysis				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000100	Empl P&B-Ben-Transfer Cr-ORIS	RT BFC	Total Benefit Expense	ASC	ASC1222	ASC1222 Operational Planning and Analysis				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000100	Empl P&B-Ben-Transfer Cr-ORIS	RT BFC	Total Benefit Expense	ASC	ASC1462	ASC1462 Corporate Security - CGPS				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000100	Empl P&B-Ben-Transfer Cr-ORIS	RT BFC	Total Benefit Expense	ASC	ASC1470	ASC1470 Legal				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000100	Empl P&B-Ben-Transfer Cr-ORIS	RT BFC	Total Benefit Expense	ASC	ASC1112	ASC1112 VP-AGLC & CGC				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000100	Empl P&B-Ben-Transfer Cr-ORIS	RT BFC	Total Benefit Expense	CGC	CGC3001	CGC3001 Catholic Protection Services - CGC				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000100	Empl P&B-Ben-Transfer Cr-ORIS	RT BFC	Total Benefit Expense	ASC	ASC1375	ASC1375 Storage & Transmission Integr				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000100	Empl P&B-Ben-Transfer Cr-ORIS	RT BFC	Total Benefit Expense	ASC	ASC1265	ASC1265 Regulatory Compliance				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000100	Empl P&B-Ben-Transfer Cr-ORIS	RT BFC	Total Benefit Expense	CGC	CGC3002	CGC3002 Regulatory Compliance - CGC				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000100	Empl P&B-Ben-Transfer Cr-ORIS	RT BFC	Total Benefit Expense	CGC	CGC3033	CGC3033 Construction Operations - CGC				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000100	Empl P&B-Ben-Transfer Cr-ORIS	RT BFC	Total Benefit Expense	ASC	ASC1300	ASC1300 Riverbas LNG				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000100	Empl P&B-Ben-Transfer Cr-ORIS	RT BFC	Total Benefit Expense	AGL	AGL1230	AGL1230 AGLC Fleet Services				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000100	Empl P&B-Ben-Transfer Cr-ORIS	RT BFC	Total Benefit Expense	ASC	ASC1197	ASC1197 SCM-Generation & Gas Support				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000100	Empl P&B-Ben-Transfer Cr-ORIS	RT BFC	Total Benefit Expense							264	231	191	220	201	191	216	162	160	153	173	160	2,324		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	RT BNF	Total Benefit Costs	AGL	AGL3001	AGL3001 AGL Benefits				3	3	1	3	2	3	2	3	3	3	3	2	34		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	RT BNF	Total Benefit Costs	ASC	ASC3001	ASC3001 ASC Benefits				-44	-44	235	63	27	37	63	3	3	-6	36	17	410		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	RT BNF	Total Benefit Costs	CGC	CGC3001	CGC3001 CGC Benefits				249	263	-55	157	162	154	151	157	154	158	136	141	1,827		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	RT BNF	Total Benefit Costs	ASC	ASC1369	ASC1369 Corporate Safety				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	RT BNF	Total Benefit Costs	ASC	ASC1679	ASC1679 SVP-External Strategy & Env Affairs				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	RT BNF	Total Benefit Costs	ASC	ASC1348	ASC1348 Environmental Affairs				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	RT BNF	Total Benefit Costs	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	RT BNF	Total Benefit Costs	ASC	ASC1362	ASC1362 Renewable Natural Gas				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	RT BNF	Total Benefit Costs	ASC	ASC1361	ASC1361 Sustainability & Energy Policy				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	RT BNF	Total Benefit Costs	ASC	ASC1160	ASC1160 SVP and GAS Comptroller				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	RT BNF	Total Benefit Costs	ASC	ASC1200	ASC1200 Financial Planning & Analysis				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	RT BNF	Total Benefit Costs	ASC	ASC1222	ASC1222 Operational Planning and Analysis				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	RT BNF	Total Benefit Costs	ASC	ASC1462	ASC1462 Corporate Security - CGPS				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	RT BNF	Total Benefit Costs	ASC	ASC1470	ASC1470 Legal				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	RT BNF	Total Benefit Costs	ASC	ASC1112	ASC1112 VP-AGLC & CGC				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	RT BNF	Total Benefit Costs	CGC	CGC3001	CGC3001 Catholic Protection Services - CGC				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	RT BNF	Total Benefit Costs	ASC	ASC1375	ASC1375 Storage & Transmission Integr				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	RT BNF	Total Benefit Costs	ASC	ASC1265	ASC1265 Regulatory Compliance				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	RT BNF	Total Benefit Costs	CGC	CGC3002	CGC3002 Regulatory Compliance - CGC				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	RT BNF	Total Benefit Costs	CGC	CGC3033	CGC3033 Construction Operations - CGC				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	RT BNF	Total Benefit Costs	ASC	ASC1300	ASC1300 Riverbas LNG				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	RT BNF	Total Benefit Costs	AGL	AGL1230	AGL1230 AGLC Fleet Services				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	RT BNF	Total Benefit Costs	ASC	ASC1197	ASC1197 SCM-Generation & Gas Support				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	RT BNF	Total Benefit Costs							264	231	191	220	201	191	216	162	160	153	173	160	2,324		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	AllRetType	AllRetType	AGL	AGL3001	AGL3001 AGL Benefits				7	7	2	6	5	6	4	6	6	6	6	5	71		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	AllRetType	AllRetType	ASC	ASC3001	ASC3001 ASC Benefits				155	164	374	213	163	189	216	154	183	170	222	216	2,415		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	AllRetType	AllRetType	CGC	CGC3001	CGC3001 CGC Benefits				249	263	-55	157	162	154	151	157	154	158	136	141	1,827		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	AllRetType	AllRetType	NGC	NGC3001	NGC3001 NGC Benefits				1	1	1	1	1	2	2	2	2	2	2	2	19		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	AllRetType	AllRetType	VNG	VNG3001	VNG3001 VNG Benefits				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	AllRetType	AllRetType	ASC	ASC1369	ASC1369 Corporate Safety				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	AllRetType	AllRetType	ASC	ASC1679	ASC1679 SVP-External Strategy & Env Affairs				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	AllRetType	AllRetType	ASC	ASC1348	ASC1348 Environmental Affairs				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	AllRetType	AllRetType	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	AllRetType	AllRetType	ASC	ASC1362	ASC1362 Renewable Natural Gas				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	AllRetType	AllRetType	ASC	ASC1361	ASC1361 Sustainability & Energy Policy				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	AllRetType	AllRetType	ASC	ASC1160	ASC1160 SVP and GAS Comptroller				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	AllRetType	AllRetType	ASC	ASC1200	ASC1200 Financial Planning & Analysis				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	AllRetType	AllRetType	ASC	ASC1222	ASC1222 Operational Planning and Analysis				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	AllRetType	AllRetType	ASC	ASC1462	ASC1462 Corporate Security - CGPS				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	AllRetType	AllRetType	ASC	ASC1470	ASC1470 Legal				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	AllRetType	AllRetType	ASC	ASC1112	ASC1112 VP-AGLC & CGC				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	AllRetType	AllRetType	CGC	CGC3001	CGC3001 Catholic Protection Services - CGC				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	AllRetType	AllRetType	ASC	ASC1375	ASC1375 Storage & Transmission Integr				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	AllRetType	AllRetType	ASC	ASC1265	ASC1265 Regulatory Compliance				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	AllRetType	AllRetType	CGC	CGC3002	CGC3002 Regulatory Compliance - CGC				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	AllRetType	AllRetType	NGC	NGC3031	NGC3031 Engineering Design Nicor				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	AllRetType	AllRetType	NGC	NGC3028	NGC3028 Central Region Transmission				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	AllRetType	AllRetType	ASC	ASC1300	ASC1300 Riverbas LNG				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	AllRetType	AllRetType	AGL	AGL1230	AGL1230 AGLC Fleet Services				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	AllRetType	AllRetType	ASC	ASC1197	ASC1197 SCM-Generation & Gas Support				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	AllRetType	AllRetType							409	435	322	373	329	348	374	316	341	330	360	364	4,310		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	Total RetType	Total RetType	AGL	AGL3001	AGL3001 AGL Benefits				7	7	2	6	5	6	4	6	6	6	6	5	71		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	Total RetType	Total RetType	ASC	ASC3001	ASC3001 ASC Benefits				155	164	374	213	163	189	216	154	183	170	222	216	2,415		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	Total RetType	Total RetType	CGC	CGC3001	CGC3001 CGC Benefits				249	263	-55	157	162	154	151	157	154	158	136	141	1,827		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	Total RetType	Total RetType	NGC	NGC3001	NGC3001 NGC Benefits				1	1	1	1	1	2	2	2	2	2	2	2	19		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	Total RetType	Total RetType	VNG	VNG3001	VNG3001 VNG Benefits				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	Total RetType	Total RetType	ASC	ASC1369	ASC1369 Corporate Safety				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	Total RetType	Total RetType	ASC	ASC1679	ASC1679 SVP-External Strategy & Env Affairs				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	Total RetType	Total RetType	ASC	ASC1348	ASC1348 Environmental Affairs				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	Total RetType	Total RetType	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS				0	0	0	0	0	0	0	0	0	0	0	0	0		
SGS	926000030	Empl P&B-Ben-Transfer Cr-ORIS	Total RetType	Total RetType	ASC	ASC1362	ASC1362 Renewable Natural Gas				0	0	0	0	0	0	0	0	0	0	0	0

SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	RT BPC	Total Benefit Expense	OGC	COC36000	COC36000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	RT BPC	Total Benefit Expense	CGC	CGC36311	CGC36311 Catholic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	RT BPC	Total Benefit Expense	ASC	ASC1375	ASC1375 Storage & Transmission Integr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	RT BPC	Total Benefit Expense	ASC	ASC1382	ASC1382 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	RT BPC	Total Benefit Expense	CGC	CGC36512	CGC36512 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	RT BPC	Total Benefit Expense	CGC	CGC36313	CGC36313 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	RT BPC	Total Benefit Expense	ASC	ASC1300	ASC1300 Riverstars LNG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	RT BPC	Total Benefit Expense	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	RT BPC	Total Benefit Expense	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	RT BPC	Total Benefit Expense				7,225	8,285	7,970	8,189	7,382	7,684	8,160	6,157	5,863	5,392	6,400	5,484	84,951
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs	AGL	AGL3001	AGL3001 AGL Benefits	122	22	111	0	101	0	110	7	154	44	77	97	845
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs	ASC	ASC3001	ASC3001 ASC Benefits	-10,276	-9,984	-8,756	-8,359	-9,393	-9,645	-9,205	-10,852	-11,010	-11,019	-10,456	-11,384	-119,541
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs	CGC	CGC3001	CGC3001 CGC Benefits	17,667	17,847	16,651	16,538	16,586	16,911	17,380	17,001	16,719	16,368	16,771	16,474	202,770
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs	NGC	NGC1369	NGC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs	ASC	ASC1368	ASC1368 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs	ASC	ASC1362	ASC1362 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs	ASC	ASC1361	ASC1361 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs	ASC	ASC1140	ASC1140 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs	OGC	COC36000	COC36000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs	CGC	CGC36311	CGC36311 Catholic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs	ASC	ASC1375	ASC1375 Storage & Transmission Integr	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs	ASC	ASC1382	ASC1382 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs	CGC	CGC36512	CGC36512 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs	CGC	CGC36313	CGC36313 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs	ASC	ASC1300	ASC1300 Riverstars LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs				7,225	8,285	7,970	8,189	7,382	7,684	8,160	6,157	5,863	5,392	6,400	5,484	84,951
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	AllRealType	AllRealType	AGL	AGL3001	AGL3001 AGL Benefits	-2,546	-2,132	-1,968	-2,234	-4,434	-2,709	-3,053	-4,633	-3,994	-3,841	-2,892	-3,321	-39,439
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	AllRealType	AllRealType	ASC	ASC3001	ASC3001 ASC Benefits	-17,667	-17,847	-16,651	-16,538	-16,586	-16,911	-17,243	-17,006	-16,720	-16,368	-16,771	-16,474	-202,780
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	AllRealType	AllRealType	CGC	CGC3001	CGC3001 CGC Benefits	17,667	17,847	16,651	16,538	16,586	16,911	17,243	17,006	16,720	16,368	16,771	16,474	202,786
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	AllRealType	AllRealType	NGC	NGC3001	NGC3001 NGC Benefits	22	29	45	34	33	46	50	54	49	42	53	51	599
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	AllRealType	AllRealType	VNG	VN3001	VN3001 VNG Benefits	0	1	0	0	0	0	1	0	0	0	0	0	2
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	AllRealType	AllRealType		ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	AllRealType	AllRealType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	AllRealType	AllRealType	ASC	ASC1368	ASC1368 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	AllRealType	AllRealType	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	AllRealType	AllRealType	ASC	ASC1362	ASC1362 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	AllRealType	AllRealType	ASC	ASC1361	ASC1361 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	AllRealType	AllRealType	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	AllRealType	AllRealType	ASC	ASC1140	ASC1140 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	AllRealType	AllRealType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	AllRealType	AllRealType	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	AllRealType	AllRealType	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	AllRealType	AllRealType	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	AllRealType	AllRealType	OGC	COC36000	COC36000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	AllRealType	AllRealType	CGC	CGC36311	CGC36311 Catholic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	AllRealType	AllRealType	ASC	ASC1375	ASC1375 Storage & Transmission Integr	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	AllRealType	AllRealType	ASC	ASC1382	ASC1382 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	AllRealType	AllRealType	CGC	CGC36512	CGC36512 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	AllRealType	AllRealType	CGC	CGC36313	CGC36313 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	AllRealType	AllRealType	ASC	ASC1300	ASC1300 Riverstars LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	AllRealType	AllRealType	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	AllRealType	AllRealType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	AllRealType	AllRealType				15,293	15,952	14,958	14,538	12,486	13,417	14,514	12,584	13,084	12,780	14,190	13,966	167,460
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	Total RevType	Total RevType	AGL	AGL3001	AGL3001 AGL Benefits	347	299	230	160	363	165	272	157	310	211	347	361	2,824
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	Total RevType	Total RevType	ASC	ASC3001	ASC3001 ASC Benefits	-2,546	-2,132	-1,968	-2,234	-4,434	-2,709	-3,053	-4,633	-3,994	-3,841	-2,892	-3,321	-39,439
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	Total RevType	Total RevType	CGC	CGC3001	CGC3001 CGC Benefits	17,667	17,847	16,651	16,538	16,586	16,911	17,243	17,006	16,720	16,368	16,771	16,474	202,786
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	Total RevType	Total RevType	NGC	NGC3001	NGC3001 NGC Benefits	22	29	45	34	33	46	50	54	49	42	53	51	599
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	Total RevType	Total RevType	VNG	VN3001	VN3001 VNG Benefits	0	1	0	0	0	0	1	0	0	0	0	0	2
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	Total RevType	Total RevType		ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	Total RevType	Total RevType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	Total RevType	Total RevType	ASC	ASC1368	ASC1368 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	Total RevType	Total RevType	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	Total RevType	Total RevType	ASC	ASC1362	ASC1362 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	Total RevType	Total RevType	ASC	ASC1361	ASC1361 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	Total RevType	Total RevType	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	Total RevType	Total RevType	ASC	ASC1140	ASC1140 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	Total RevType	Total RevType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	Total RevType	Total RevType	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	Total RevType	Total RevType	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	Total RevType	Total RevType	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	Total RevType	Total RevType	OGC	COC36000	COC36000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	Total RevType	Total RevType	CGC	CGC36311	CGC36311 Catholic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	Total RevType	Total RevType	ASC	ASC1375	ASC1375 Storage & Transmission Integr	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	Total RevType	Total RevType	ASC	ASC1382	ASC1382 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	Total RevType	Total RevType	CGC	CGC36512	CGC36512 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	Total RevType	Total RevType	NGC	NGC3001	NGC3001 Engineering Design Nozz	-6	-1	-1	0	0	1	0	0	0	0	0	0	-8
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	Total RevType	Total RevType	CGC	CGC3203	CGC3203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	Total RevType	Total RevType	NGC	NGC3028	NGC3028 Central Region Transmission	0	0	0	0	-1	0	0	0	0	0	0	0	-1
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	Total RevType	Total RevType	ASC	ASC1300	ASC1300 Riverstars LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	Total RevType	Total RevType	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	Total RevType	Total RevType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
SGS	926001SC	Empl P&B-Pension/OPRB-Service Cost Cr	Total RevType	Total RevType				15,293	15,952	14,958	14,538	12,486	13,417	14,514	12,584	13,084	12,780	14,190	13,966	167,460
SGS	926003115	Empl P&B-OPRB-Retiree Medical Service Costs	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	296	269	220	271	272	261	266	262	272	271	269	365	3,214
SGS	926003115	Empl P&B-OPRB-Retiree Medical Service Costs	RT BNF	Total Benefit Expense				296	269	220	271	272	261	266	262	272	271	269	365	3,214
SGS	926003115	Empl P&B-OPRB-Retiree Medical Service Costs	RT BPC	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	296	269	220	271	272	261	266	262	272	271	269	365	3,214
SGS	926003115	Empl P&B-OPRB-Retiree Medical Service Costs	RT TAL	Total Allocation				296	269	220	271	272	261	266	262	272	271	269	365	3,214
SGS	926003115	Empl P&B-OPRB-Retiree Medical Service Costs	BPB	Post Retirement Benefits	ASC	ASC3001	ASC3001 ASC Benefits	264	264	-65	161	161	161	161	161	161	161	161	161	1,932
SGS	926003115	Empl P&B-OPRB-Retiree Medical Service Costs	BPB	Post Retirement Benefits				264	264	-65	161	161	161	161	161	161	161	161	161	1,932
SGS	926003115	Empl P&B-OPRB-Retiree Medical Service Costs	RT BPC	Total Benefit Expense	ASC	ASC3001	ASC3001 ASC Benefits	264	264	-65	161	161	161	161	161	161	161	161	161	1,932
SGS	926003115	Empl P&B-OPRB-Retiree Medical Service Costs	RT BNF	Total Benefit Costs				264	264	-65	161	161	161	161	161	161	161	161	161	1,932
SGS	926003115	Empl P&B-OPRB-Retiree Medical Service Costs	AllRealType	AllRealType	ASC	ASC3001	ASC3001 ASC Benefits	560	552	175	432	433	422	427	423	433	432	430	426	5,146
SGS	926003115	Empl P&B-OPRB-Retiree Medical Service Costs	AllRealType	AllRealType				560	552	175	432	433	422	427	423	433	432	430	426	5,146
SGS	926003115	Empl P&B-OPRB-Retiree Medical Service Costs	Total RevType	Total RevType	ASC	ASC3001	ASC3001 ASC Benefits	560	552	175	432	433	422	427	423	433	432	430	426	5,146
SGS	926003115	Empl P&B-OPRB-Retiree Medical Service Costs	Total RevType	Total RevType				560	552	175	432	433	422	427	423	433	432	430	426	5,146
GS2003009		Service Costs-Pension & OPRB	ALO	Allocation Transaction	AGL	AGL3001	AGL3001 AGL Benefits	219	191	131	153	165	168	164	152	159	171	173	167	2,014
GS2003009		Service Costs-Pension & OPRB	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	19,423	19,039	17,806	17,771	16,490	17,330	17,622	17,662	16,719	16,840	16,161	19,472	219,344
GS2003009		Service Costs-Pension & OPRB	ALO	Allocation Transaction	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	4	3	5	1	0	0	1	15
GS2003009		Service Costs-Pension & OPRB	ALO	Allocation Transaction	NGC	NGC3001	NGC3001 NGC Benefits	24	30	46	35	35	46	52	54	50	44	52	53	536
GS2003009		Service Costs-Pension & OPRB	ALO	Allocation Transaction	VNG	VN3001	VN3001 VNG Benefits	0	1	0	0	0	0	1	0	0	0	0	0	3
GS2003009		Service Costs-Pension & OPRB	ALO	Allocation Transaction	CGC	COC36000	COC36000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2003009		Service Costs-Pension & OPRB	ALO	Allocation Transaction	NGC	NGC3031	NGC3031 Engineering Design Nozz	-9	-1	-1	0	0	1	0	0	0	0	0	0	-10
GS2003009		Service Costs-Pension & OPRB	ALO	Allocation Transaction	NGC	NGC3028	NGC3028 Central Region Transmission	0	0	0	0	-1	0	0	0	0	0	0	0	-1
GS2003009		Service Costs-Pension & OPRB	ALO	Allocation Transaction				19,659	19,360	18,092	17,968	16,690	17,550	17,853	17,875	16,928	19,055	19,389	19,684	221,812
GS2003009		Service Costs-Pension & OPRB	RT TAL	Total Allocation	AGL	AGL3001	AGL3001 AGL Benefits	219	191	131	153	165	168	164	152	159	171	173	167	2,014
GS2003009		Service Costs-Pension & OPRB	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	19,423	19,039	17,806	17,771	16,490	17,330	17,622	17,662	16,719	16,840	16,161	19,472	219,344
GS2003009		Service Costs-Pension & OPRB	RT TAL	Total Allocation	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	4	3	5	1	0	0	1	15
GS2003009		Service Costs-Pension & OPRB	RT TAL	Total Allocation	NGC	NGC3001	NGC3001 NGC Benefits	24	30	46	35	35	46	52	54	50	44	52	53	536
GS2003009		Service Costs-Pension & OPRB	RT TAL	Total Allocation	VNG	VN3001	VN3001 VNG Benefits	0	1	0	0	0	0	1	0	0	0	0	0	3
GS2003009		Service Costs-Pension & OPRB	RT TAL	Total Allocation	CGC	COC36000	COC36000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2003009		Service Costs-Pension & OPRB	RT TAL	Total Allocation	NGC	NGC3031	NGC3031 Engineering Design Nozz	-9	-1	-1	0	0	1	0	0	0	0	0	0	-10
GS2003009		Service Costs-Pension & OPRB	RT TAL	Total Allocation	NGC	NGC3028	NGC3028 Central Region Transmission	0	0	0	0	-1	0	0	0	0	0	0	0	-1
GS2003009		Service Costs-Pension & OPRB	RT TAL	Total Allocation				19,659	19,360	18,092	17,968	16,690	17,550	17,853	17,875	16,928	19,055	19,389	19,684	221,812
GS2003009		Service Costs-Pension & OPRB	BPB	Post Retirement Benefits	AGL	AGL3001	AGL3001 AGL Benefits	3	0	1	2	0	2	0	2	1	2	2	2	16
GS2003009		Service Costs-Pension & OPRB	BPB	Post Retirement Ben

	GS2030009	Service Costs-Pension & OPRB	RT BNF	Total Benefit Costs	ASC	ASC1565	ASC1565 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030009	Service Costs-Pension & OPRB	RT BNF	Total Benefit Costs	CGC	CGC5659	CGC5659 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030009	Service Costs-Pension & OPRB	RT BNF	Total Benefit Costs	CGC	CGC5053	CGC5053 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030009	Service Costs-Pension & OPRB	RT BNF	Total Benefit Costs	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030009	Service Costs-Pension & OPRB	RT BNF	Total Benefit Costs	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030009	Service Costs-Pension & OPRB	RT BNF	Total Benefit Costs	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030009	Service Costs-Pension & OPRB	RT BNF	Total Benefit Costs				26,597	27,393	25,663	26,764	25,939	25,612	26,672	24,674	24,379	23,991	24,609	24,301	306,532
	GS2030009	Service Costs-Pension & OPRB	AllRetType	AllRetType	AGL	AGL3001	AGL3001 AGL Benefits	354	214	232	163	269	166	277	160	315	215	201	266	3,894
	GS2030009	Service Costs-Pension & OPRB	AllRetType	AllRetType	ASC	ASC3001	ASC3001 ASC Benefits	29,093	28,197	26,682	27,840	25,277	25,877	26,855	24,970	26,067	24,171	27,103	26,760	320,336
	GS2030009	Service Costs-Pension & OPRB	AllRetType	AllRetType	CGC	CGC3001	CGC3001 CGC Benefits	17,713	18,111	16,396	16,695	16,768	17,069	17,265	17,163	16,674	16,225	16,906	16,815	204,610
	GS2030009	Service Costs-Pension & OPRB	AllRetType	AllRetType	NGC	NGC3001	NGC3001 NGC Benefits	24	39	46	35	35	48	52	56	50	44	55	53	538
	GS2030009	Service Costs-Pension & OPRB	AllRetType	AllRetType	VNG	VNG3001	VNG3001 VNG Benefits	0	1	0	0	0	0	1	0	0	0	0	0	3
	GS2030009	Service Costs-Pension & OPRB	AllRetType	AllRetType		ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030009	Service Costs-Pension & OPRB	AllRetType	AllRetType	ASC	ASC1679	ASC1679 ExFin Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030009	Service Costs-Pension & OPRB	AllRetType	AllRetType	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030009	Service Costs-Pension & OPRB	AllRetType	AllRetType	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030009	Service Costs-Pension & OPRB	AllRetType	AllRetType	ASC	ASC1362	ASC1362 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030009	Service Costs-Pension & OPRB	AllRetType	AllRetType	ASC	ASC1381	ASC1381 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030009	Service Costs-Pension & OPRB	AllRetType	AllRetType	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030009	Service Costs-Pension & OPRB	AllRetType	AllRetType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030009	Service Costs-Pension & OPRB	AllRetType	AllRetType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030009	Service Costs-Pension & OPRB	AllRetType	AllRetType	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030009	Service Costs-Pension & OPRB	AllRetType	AllRetType	ASC	ASC1479	ASC1479 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030009	Service Costs-Pension & OPRB	AllRetType	AllRetType	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030009	Service Costs-Pension & OPRB	AllRetType	AllRetType	CGC	CGC5659	CGC5659 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030009	Service Costs-Pension & OPRB	AllRetType	AllRetType	CGC	CGC5053	CGC5053 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030009	Service Costs-Pension & OPRB	AllRetType	AllRetType	NGC	NGC3028	NGC3028 Central Region Transmission	0	0	0	0	-1	0	0	0	0	0	0	0	-2
	GS2030009	Service Costs-Pension & OPRB	AllRetType	AllRetType	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030009	Service Costs-Pension & OPRB	AllRetType	AllRetType	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030009	Service Costs-Pension & OPRB	AllRetType	AllRetType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030009	Service Costs-Pension & OPRB	AllRetType	AllRetType				46,194	46,552	43,750	44,732	42,629	43,162	44,525	42,349	43,307	40,951	44,317	43,895	526,344
	GS2030009	Service Costs-Pension & OPRB	Total RetType	Total RetType	AGL	AGL3001	AGL3001 AGL Benefits	354	214	232	163	269	166	277	160	315	215	201	266	3,894
	GS2030009	Service Costs-Pension & OPRB	Total RetType	Total RetType	ASC	ASC3001	ASC3001 ASC Benefits	29,093	28,197	26,682	27,840	25,277	25,877	26,855	24,970	26,067	24,171	27,103	26,760	320,336
	GS2030009	Service Costs-Pension & OPRB	Total RetType	Total RetType	CGC	CGC3001	CGC3001 CGC Benefits	17,713	18,111	16,396	16,695	16,768	17,069	17,265	17,163	16,674	16,225	16,906	16,815	204,610
	GS2030009	Service Costs-Pension & OPRB	Total RetType	Total RetType	NGC	NGC3001	NGC3001 NGC Benefits	24	39	46	35	35	48	52	56	50	44	55	53	538
	GS2030009	Service Costs-Pension & OPRB	Total RetType	Total RetType	VNG	VNG3001	VNG3001 VNG Benefits	0	1	0	0	0	0	1	0	0	0	0	0	3
	GS2030009	Service Costs-Pension & OPRB	Total RetType	Total RetType		ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030009	Service Costs-Pension & OPRB	Total RetType	Total RetType	ASC	ASC1679	ASC1679 ExFin Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030009	Service Costs-Pension & OPRB	Total RetType	Total RetType	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030009	Service Costs-Pension & OPRB	Total RetType	Total RetType	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030009	Service Costs-Pension & OPRB	Total RetType	Total RetType	ASC	ASC1362	ASC1362 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030009	Service Costs-Pension & OPRB	Total RetType	Total RetType	ASC	ASC1381	ASC1381 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030009	Service Costs-Pension & OPRB	Total RetType	Total RetType	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030009	Service Costs-Pension & OPRB	Total RetType	Total RetType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030009	Service Costs-Pension & OPRB	Total RetType	Total RetType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030009	Service Costs-Pension & OPRB	Total RetType	Total RetType	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030009	Service Costs-Pension & OPRB	Total RetType	Total RetType	ASC	ASC1479	ASC1479 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030009	Service Costs-Pension & OPRB	Total RetType	Total RetType	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030009	Service Costs-Pension & OPRB	Total RetType	Total RetType	CGC	CGC3030	CGC3030 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030009	Service Costs-Pension & OPRB	Total RetType	Total RetType	CGC	CGC5201	CGC5201 Catholic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030009	Service Costs-Pension & OPRB	Total RetType	Total RetType	ASC	ASC1275	ASC1275 Storage & Transmission Integr	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030009	Service Costs-Pension & OPRB	Total RetType	Total RetType	ASC	ASC1565	ASC1565 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030009	Service Costs-Pension & OPRB	Total RetType	Total RetType	CGC	CGC5659	CGC5659 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030009	Service Costs-Pension & OPRB	Total RetType	Total RetType	NGC	NGC3031	NGC3031 Engineering Design Nicor	-9	-1	-1	0	1	0	0	0	0	0	0	0	-10
	GS2030009	Service Costs-Pension & OPRB	Total RetType	Total RetType	CGC	CGC5053	CGC5053 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030009	Service Costs-Pension & OPRB	Total RetType	Total RetType	NGC	NGC3028	NGC3028 Central Region Transmission	0	0	0	0	-1	0	0	0	0	0	0	0	-2
	GS2030009	Service Costs-Pension & OPRB	Total RetType	Total RetType	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030009	Service Costs-Pension & OPRB	Total RetType	Total RetType	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030009	Service Costs-Pension & OPRB	Total RetType	Total RetType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030009	Service Costs-Pension & OPRB	Total RetType	Total RetType				46,194	46,552	43,750	44,732	42,629	43,162	44,525	42,349	43,307	40,951	44,317	43,895	526,344
907	967000000	CS&I Exp-Supv	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	12,693	10,887	9,812	10,230	1,115	1,324	748	1,043	1,009	416	453	2,927	51,759
907	967000000	CS&I Exp-Supv	ALO	Allocation Transaction	ASC	ASC1438	ASC1438 Talent Acquisition	499	430	415	515	471	484	477	242	533	533	580	665	6,194
907	967000000	CS&I Exp-Supv	ALO	Allocation Transaction	ASC	ASC1215	ASC1215 VP Customer Exp	0	0	0	0	0	0	0	0	0	0	0	183	183
907	967000000	CS&I Exp-Supv	ALO	Allocation Transaction	NGC	ASC4651	ASC4651 Energy Assistance	0	0	0	0	0	0	0	0	0	0	0	163	163
907	967000000	CS&I Exp-Supv	ALO	Allocation Transaction	NGC	NGC3044	NGC3044 Credit Areas	0	0	0	0	0	0	0	0	0	0	0	46	46
907	967000000	CS&I Exp-Supv	ALO	Allocation Transaction	ASC	ASC4662	ASC4662 Backline	0	0	0	0	0	0	0	65	-29	0	0	0	37
907	967000000	CS&I Exp-Supv	ALO	Allocation Transaction	ASC	ASC4646	ASC4646 Billing and Meter Reading	0	0	0	0	0	0	0	0	0	0	0	163	163
907	967000000	CS&I Exp-Supv	ALO	Allocation Transaction	NGC	NGC3017	NGC3017 Billing and Meter Reading	0	0	0	0	0	0	0	0	0	0	0	91	91
907	967000000	CS&I Exp-Supv	ALO	Allocation Transaction	ASC	ASC4652	ASC4652 Bill Print/Postage	0	0	0	0	0	0	0	0	0	0	0	366	366
907	967000000	CS&I Exp-Supv	ALO	Allocation Transaction	AGL	AGL1801	AGL1801 AGLC Marketer Resolution	0	4	2	0	15	0	0	0	0	0	0	0	21
907	967000000	CS&I Exp-Supv	ALO	Allocation Transaction	ASC	ASC1862	ASC1862 Energy Connections	0	0	0	492	-160	-1	0	0	189	-63	0	0	246
907	967000000	CS&I Exp-Supv	ALO	Allocation Transaction	ASC	ASC4617	ASC4617 Emergency Response and Customer Solution	2	0	0	1	39	0	0	0	0	0	4	2	48
907	967000000	CS&I Exp-Supv	ALO	Allocation Transaction	ASC	ASC4616	ASC4616 Call Center Management	846	691	1,110	1,852	743	1,251	3,064	1,052	-1,121	754	858	1,145	12,030
907	967000000	CS&I Exp-Supv	ALO	Allocation Transaction	ASC	ASC4631	ASC4631 Bank Office	562	360	273	124	-139	0	0	0	0	0	0	0	1,279
907	967000000	CS&I Exp-Supv	ALO	Allocation Transaction	ASC	ASC4632	ASC4632 VNG/ELK/FCG/CGC Market	43,193	34,779	33,641	42,162	-23,855	14,598	4,455	-11,009	21,985	-1,738	1,228	4,535	165,244
907	967000000	CS&I Exp-Supv	ALO	Allocation Transaction	ASC	ASC4637	ASC4637 Customer Operations and Engagement	999	1,187	1,243	746	-587	150	-40	0	0	0	0	91	3,799
907	967000000	CS&I Exp-Supv	ALO	Allocation Transaction	NGC	NGC3020	NGC3020 Contact Center	0	0	0	0	0	0	0	0	0	0	0	91	91
907	967000000	CS&I Exp-Supv	ALO	Allocation Transaction	ASC	ASC4654	ASC4654 Operational Excellence and Development	0	0	0	0	0	0	0	0	0	0	0	91	91
907	967000000	CS&I Exp-Supv	ALO	Allocation Transaction	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	114	-114	0	0	0	0	0	0	0
907	967000000	CS&I Exp-Supv	ALO	Allocation Transaction	ASC	ASC1479	ASC1479 Legal	20	17	17	17	17	0	0	20	0	0	0	133	243
907	967000000	CS&I Exp-Supv	ALO	Allocation Transaction	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	0	0	0	0	0	153	0	0	153
907	967000000	CS&I Exp-Supv	RT TAL	Total Allocation				58,899	39,653	46,613	56,103	-22,852	17,351	9,196	-8,630	22,682	13	3,127	9,929	232,735
907	967000000	CS&I Exp-Supv	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	12,693	10,887	9,812	10,230	1,115	1,324	748	1,043	1,009	416	453	2,927	51,759
907	967000000	CS&I Exp-Supv	RT TAL	Total Allocation	ASC	ASC1438	ASC1438 Talent Acquisition	499	430	415	515	471	484	477	242	533	533	580	665	6,194
907	967000000	CS&I Exp-Supv	RT TAL	Total Allocation	ASC	ASC1215	ASC1215 VP Customer Exp	0	0	0	0	0	0	0	0	0	0	0	183	183
907	967000000	CS&I Exp-Supv	RT TAL	Total Allocation	NGC	ASC4651	ASC4651 Energy Assistance	0	0	0	0	0	0	0	0	0	0	0	163	163
907	967000000	CS&I Exp-Supv	RT TAL	Total Allocation	NGC	NGC3044	NGC3044 Credit Areas	0	0	0	0	0	0	0	0	0	0	0	46	46
907	967000000	CS&I Exp-Supv	RT TAL	Total Allocation	ASC	ASC4662	ASC4662 Backline	0	0	0	0	0	0	0	65	-29	0	0	0	37
907	967000000	CS&I Exp-Supv	RT TAL	Total Allocation	ASC	ASC4646	ASC4646 Billing and Meter Reading	0	0	0	0	0	0	0	0	0	0	0	163	163
907	967000000	CS&I Exp-Supv	RT TAL	Total Allocation	NGC	NGC3017	NGC3017 Billing and Meter Reading	0	0	0	0	0	0	0	0	0	0	0	91	91
907	967000000	CS&I Exp-Supv	RT TAL	Total Allocation	ASC	ASC4652	ASC4652 Bill Print/Postage	0	0	0	0	0	0	0	0	0	0	0	366	366
907	967000000	CS&I Exp-Supv	RT TAL	Total Allocation	AGL	AGL1801	AGL1801 AGLC Marketer Resolution	0	4	2	0	15	0	0	0	0	0	0	0	21
907	967000000	CS&I Exp-Supv	RT TAL	Total Allocation	ASC	ASC1862	ASC1862 Energy Connections	0	0	0	492	-160	-1	0	0	189	-63	0	0	246
907	967000000	CS&I Exp-Supv	RT TAL	Total Allocation	ASC	ASC4617	ASC4617 Emergency Response and Customer Solution	2	0	0	1	39	0	0	0	0	0	4	2	48
907	967000000	CS&I Exp-Supv	RT TAL	Total Allocation	ASC	ASC4616	ASC4616 Call Center Management	846	691	1,110	1,852	743	1,251	3,064	1,052	-1,121	754	858	1,145	12,030
907	967000000	CS&I Exp-Supv	RT TAL	Total Allocation	ASC	ASC4631	ASC4631 Bank Office	562	360	273	124	-139	0	0	0	0	0	0	0	1,279
907	967000000	CS&I Exp-Supv	RT TAL	Total Allocation	ASC	ASC4632	ASC4632 VNG/ELK/FCG/CGC Market	43,193	34,779	33,641	42,162	-23,855	14,598	4,455	-11,009	21,985	-1,738	1,228	4,535	165,244
907	967000000	CS&I Exp-Supv	RT TAL	Total Allocation	ASC	ASC4637	ASC4637 Customer Operations and Engagement	999	1,187	1,243	746	-587	150	-40	0	0	0	0	91	3,799
907	967000000	CS&I Exp-Supv	RT TAL	Total Allocation	NGC	NGC3020	NGC3020 Contact Center	0	0	0	0	0	0	0	0	0	0	0	91	91
907	967000000	CS&I Exp-Supv	RT TAL	Total Allocation	ASC	ASC4654	ASC4654 Operational Excellence and Development	0	0	0	0	0	0	0	0	0	0	0	91	91
907	967000000	CS&I Exp-Supv	RT TAL	Total Allocation	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	114	-114	0	0	0	0	0	0	0
907	967000000	CS&I Exp-Supv	RT TAL	Total Allocation	ASC	ASC1479	ASC1479 Legal	20	17	17	17	17	0	0	20	0	0	0	133	243
907	967000000	CS&I Exp-Supv	RT TAL	Total Allocation	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	0	0	0	0	0	153	0	0	153
907	967000000	CS&I Exp-Supv	RT TAL	Total Allocation				58,899	39,653	46,613	56,103	-22,852	17,351	9,196	-8,630	22,682	13	3,127	9,929	232,735
907	967000000	CS&I Exp-Supv	AllRetType	AllRetType	ASC	ASC3001	ASC3001 ASC Benefits	12,693	10,887	9,812	10,230	1,115	1,324	748	1,043	1,009	416	453	2,927	51,759
907	967000000	CS&I Exp-Supv	AllRetType	AllRetType	ASC	ASC1438	ASC1438 Talent Acquisition	499	430	415	515	471	484	477	242	533	533	580	665	6,194
907	967000000	CS&I Exp-Supv	AllRetType	AllRetType	ASC	ASC1215	ASC1215 VP Customer Exp	0	0	0	0	0	0	0	0	0	0	0	183	183
907	967000000	CS&I Exp-Supv	AllRetType	AllRetType	NGC	ASC4651	ASC4651 Energy Assistance	0	0	0	0	0	0	0	0	0	0	0	163	163
907	967000000	CS&I Exp-Supv	AllRetType	AllRetType	NGC	NGC3044	NGC3044 Credit Areas	0	0	0	0	0	0	0	0	0	0	0	46	46
907	967000000	CS&I Exp-Supv	AllRetType	AllRetType	ASC	ASC4662	ASC4662 Backline	0	0	0	0	0	0	0	65	-29	0	0	0	37
907	967000000	CS&I Exp-Supv	AllRetType	AllRetType	ASC	ASC4646	ASC4646 Billing and Meter Reading	0	0	0	0	0	0	0	0	0	0	0	163	163
907	967000000	CS&I Exp-Supv	AllRetType	AllRetType	NGC	NGC3017	NGC3017 Billing and Meter Reading	0	0	0	0	0	0	0	0	0	0	0	91	91
907	967000000	CS&I Exp-Supv	AllRetType	AllRetType	ASC	ASC4652	ASC4652 Bill Print/Postage	0	0	0	0	0	0	0	0	0	0	0	366	366
907	967000000	CS&I Exp-Supv	AllRetType	AllRetType	AGL	AGL1801	AGL1801 AGLC Marketer Resolution	0	4	2	0	15	0	0	0	0	0	0	0	21
907	967000000	CS&I Exp-Supv	AllRetType	AllRetType	ASC	ASC1862	ASC1862 Energy Connections	0	0	0	492	-160	-1	0	0	189	-63	0	0	246
907	967000000	CS&I Exp-Supv	AllRetType	AllRetType	ASC	ASC4617	ASC4617 Emergency Response and Customer Solution	2	0	0	1	39	0	0	0	0	0	4	2	48
907	967000000	CS&I Exp-Supv	AllRetType	AllRetType	ASC	ASC4616	ASC4616 Call Center Management	846	691	1,110	1,852	743	1,251	3,064	1,052	-1,121	754	858	1,145	12,030
907	967000000	CS&I Exp-Supv	AllRetType	AllRetType	ASC	ASC4631	ASC4631 Bank Office	562	360	273	124	-139	0	0	0	0	0	0	0	1,279
907	967000000	CS&I Exp-Supv	AllRetType	AllRetType	ASC	ASC4632	ASC4632 VNG/ELK/FCG/CGC Market	43,193	34,779	33,641	42,162	-23,855	14,598	4,455	-11,009	21,985	-1,738	1,228	4,535	165,244
907	967000000	CS&I Exp-Supv	AllRetType	AllRetType	ASC	ASC4637	ASC4637 Customer Operations and Engagement	999	1,187	1,243	746	-587	150	-40	0	0	0	0	91	3,799
907	967000000	CS&I Exp-Supv	AllRetType	AllRetType	NGC	NGC3020	NGC3020 Contact Center	0	0	0	0	0	0	0	0	0	0	0	91	91
907	967000000	CS&I Exp-Supv	AllRetType	AllRetType	ASC	ASC4654	ASC4654 Operational Excellence and Development	0	0	0	0	0	0	0	0	0	0	0	91	91
907	967000000	CS&I Exp-Supv	AllRetType	AllRetType	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	114	-114	0	0	0	0	0	0	0
907	967000000	CS&I Exp-Supv	AllRetType	AllRetType	ASC	ASC1479	ASC1479 Legal	20	17	17	17	17	0	0	20	0	0	0	133	243
907	967000000	CS&I Exp-Supv	AllRetType	AllRetType	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	0	0	0	0	0	153	0	0	153
907	967000000	CS&I Exp-Supv	AllRetType	AllRetType				58,899	39,653	46,613	56,103	-22,852	17,351	9,196	-8,630	22,682	13	3,127	9,929	232,735
907	967000000	CS&I Exp-Supv	Total RetType	Total RetType	ASC	ASC3001	ASC3001 ASC Benefits	12,693	10,887	9,812	10,230	1,115	1,324	748	1,043	1,009	416	453	2,927	51,759
907	967000000	CS&I Exp-Supv	Total RetType	Total RetType	ASC	ASC1438	ASC1438 Talent Acquisition	499	430	415	515	471	484	477	242	533	533	580	665	6,194
907	967000000	CS&I Exp-Supv	Total RetType	Total RetType	ASC	ASC1215	ASC1215 VP Customer Exp	0	0	0	0	0	0	0	0	0	0	0	183	183
907	967000000	CS&I Exp-Supv	Total RetType	Total RetType	NGC	ASC4651	ASC4651 Energy Assistance	0	0	0	0	0	0	0	0	0	0	0	163	163
907	967000000	CS&I Exp-Supv	Total RetType	Total RetType	NGC	NGC3044	NGC3044 Credit Areas	0	0	0	0	0	0	0	0	0	0	0	46	46
907	967000000	CS&I Exp-Supv	Total RetType	Total RetType	ASC	ASC4662	ASC4662 Backline	0	0	0	0	0	0	0	65	-29	0	0	0	37
907	967000000	CS&I Exp-Supv	Total RetType	Total RetType	ASC	ASC4646	ASC4646 Billing and Meter Reading	0	0	0	0	0	0	0	0	0	0	0	163	163
907	967000000	CS

908	90600000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	ASC	ASC1662	0	10	0	0	0	27	0	0	20	114	5	14	197				
908	90600000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	ASC	ASC5017	8,998	5,336	4,962	4,792	5,073	5,893	5,564	4,620	8,197	5,488	5,743	8,357	72,763				
908	90600000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	ASC	ASC6018	21	1	0	0	0	3	16	167	3	0	0	2	230				
908	90600000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	ASC	ASC6031	4,035	2,346	1,885	3,230	-1,604	0	0	2	1,391	44	150	63	11,240				
908	90600000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	ASC	ASC6032	339	300	192	12	10	44	429	-101	137	23	46	2,122	3,546				
908	90600000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	ASC	ASC6037	2	1	0	0	0	0	17	0	0	0	0	0	20				
908	90600000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	NGC	NGC3020	6	154	0	0	12	0	173	6	5	257	165	24	802				
908	90600000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	ASC	ASC6036	0	1	0	0	0	0	0	0	0	0	0	0	2				
908	90600000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	ASC	ASC6054	6,330	6,865	7,137	6,398	720	3,663	3,626	3,338	5,478	3,394	3,765	3,020	53,913				
908	90600000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	NGC	NGC3067	0	0	0	0	0	0	0	0	0	0	0	0	0				
908	90600000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	NGC	NGC3156	0	5	0	0	0	0	0	0	0	0	0	0	5				
908	90600000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	ASC	ASC6053	299	-79	0	0	0	26	0	0	0	0	0	0	246				
908	90600000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	NGC	NGC3038	0	3	0	0	0	0	0	0	0	0	0	0	3				
908	90600000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	ASC	ASC1662	0	10	0	0	0	27	0	0	20	114	5	14	197				
908	90600000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	VNG	VNG6042	0	0	0	0	0	0	16	0	7	0	0	0	22				
908	90600000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	ASC	ASC1662	127	114	192	5	226	115	114	127	-4	118	122	115	1,282				
908	90600000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	NGC	NGC3121	1	0	0	0	0	0	0	0	210	-99	0	0	112				
908	90600000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	ASC	ASC1394	53	-65	0	93	-10	139	-127	13	0	0	0	0	96				
908	90600000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	NGC	NGC3134	0	1	0	0	0	0	0	0	0	0	0	0	1				
908	90600000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation			31,808	28,424	41,934	29,231	11,357	20,975	17,967	29,823	43,410	26,100	27,997	44,729	382,747				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC3001	9,235	8,073	22,681	7,493	4,112	6,358	4,779	6,490	4,816	5,644	5,514	9,922	93,515				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	NGC	NGC3001	0	0	0	0	0	0	0	73	0	0	0	0	73				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC1455	0	0	0	232	497	0	16	0	0	0	0	0	743				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC1456	0	0	0	0	0	42	0	0	0	0	0	0	42				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC1476	0	0	0	0	65	50	0	0	0	0	0	0	115				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC1499	1,564	1,797	1,578	1,750	1,225	1,322	1,463	893	1,233	5,136	6,472	5,563	27,956				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC1215	1,607	3,196	3,688	3,944	1,601	2,950	1,799	14,263	21,942	6,173	27,714	15,306	113,935				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC1448	499	181	259	89	89	0	0	0	0	0	0	0	1,057				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC6044	0	0	0	0	0	0	1	0	0	7	20	0	28				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC6051	140	2	0	0	0	0	0	20	0	17	0	0	180				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	NGC	NGC3123	0	3	0	0	0	0	1	0	0	0	2	0	6				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC5041	0	3	0	0	0	0	0	0	0	17	12	4	37				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	NGC	NGC3041	0	12	0	0	0	0	0	0	0	0	22	-5	28				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	NGC	NGC3044	0	16	0	0	0	0	0	0	0	0	32	1	49				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC6042	32	31	11	0	19	0	2	2	51	0	29	177					
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC6046	143	5	0	0	4	11	20	0	0	171	169	0	532				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC6049	0	4	0	0	0	0	0	0	0	0	0	0	4				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	NGC	NGC3017	107	26	0	0	0	0	1	334	36	0	0	0	504				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC6052	0	1	0	195	-229	22	0	0	0	0	0	0	-99				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC6053	299	-79	0	0	0	26	0	0	0	0	0	0	246				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	NGC	NGC3038	0	3	0	0	0	0	0	0	0	0	0	0	3				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC1662	0	10	0	0	0	27	0	0	20	114	5	14	197				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC6017	8,998	5,336	4,962	4,792	5,073	5,893	5,564	4,620	8,197	5,488	5,743	8,357	72,763				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC6018	21	1	0	0	0	3	16	167	3	0	0	2	230				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC6031	4,035	2,346	1,885	3,230	-1,604	0	0	2	1,391	44	150	63	11,240				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC6032	339	300	192	12	10	44	429	-101	137	23	46	2,122	3,546				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC6037	2	1	0	0	0	0	17	0	0	0	0	0	20				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	NGC	NGC3020	6	154	0	0	12	0	173	6	5	257	165	24	802				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC6036	0	1	0	0	0	0	0	0	0	0	0	0	2				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC6054	6,330	6,865	7,137	6,398	720	3,663	3,626	3,338	5,478	3,394	3,765	3,020	53,913				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	NGC	NGC3067	0	0	0	0	0	0	0	0	0	0	0	0	0				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	NGC	NGC3156	0	5	0	0	0	0	0	0	0	0	0	0	5				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC6053	299	-79	0	0	0	26	0	0	0	0	0	0	246				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	NGC	NGC3038	0	3	0	0	0	0	0	0	0	0	0	0	3				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC1662	0	10	0	0	0	27	0	0	20	114	5	14	197				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	VNG	VNG6042	0	0	0	0	0	0	16	0	7	0	0	0	22				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC1662	127	114	192	5	226	115	114	127	-4	118	122	115	1,282				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	NGC	NGC3121	1	0	0	0	0	0	0	0	210	-99	0	0	112				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC1394	53	-65	0	93	-10	139	-127	13	0	0	0	0	96				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	NGC	NGC3134	0	1	0	0	0	0	0	0	0	0	0	0	1				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType			31,808	28,424	41,934	29,231	11,357	20,975	17,967	29,823	43,410	26,100	27,997	44,729	382,747				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC3001	9,235	8,073	22,681	7,493	4,112	6,358	4,779	6,490	4,816	5,644	5,514	9,922	93,515				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	NGC	NGC3001	0	0	0	0	0	0	0	73	0	0	0	0	73				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC1455	0	0	0	232	497	0	16	0	0	0	0	0	743				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC1456	0	0	0	0	0	42	0	0	0	0	0	0	42				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC1476	0	0	0	0	65	50	0	0	0	0	0	0	115				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC1499	1,564	1,797	1,578	1,750	1,225	1,322	1,463	893	1,233	5,136	6,472	5,563	27,956				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC1215	1,607	3,196	3,688	3,944	1,601	2,950	1,799	14,263	21,942	6,173	27,714	15,306	113,935				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC1448	499	181	259	89	89	0	0	0	0	0	0	0	1,057				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC6044	0	0	0	0	0	0	1	0	0	7	20	0	28				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC6051	140	2	0	0	0	0	0	20	0	17	0	0	180				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	NGC	NGC3123	0	3	0	0	0	0	1	0	0	0	2	0	6				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC5041	0	3	0	0	0	0	0	0	0	17	12	4	37				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	NGC	NGC3041	0	12	0	0	0	0	0	0	0	0	22	-5	28				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	NGC	NGC3044	0	16	0	0	0	0	0	0	0	0	32	1	49				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC6042	32	31	11	0	19	0	2	2	51	0	29	177					
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC6046	143	5	0	0	4	11	20	0	0	171	169	0	532				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC6049	0	4	0	0	0	0	0	0	0	0	0	0	4				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	NGC	NGC3017	107	26	0	0	0	0	1	334	36	0	0	0	504				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC6052	0	1	0	195	-229	22	0	0	0	0	0	0	-99				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC6053	299	-79	0	0	0	26	0	0	0	0	0	0	246				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	NGC	NGC3038	0	3	0	0	0	0	0	0	0	0	0	0	3				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC1662	0	10	0	0	0	27	0	0	20	114	5	14	197				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC6017	8,998	5,336	4,962	4,792	5,073	5,893	5,564	4,620	8,197	5,488	5,743	8,357	72,763				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC6018	21	1	0	0	0	3	16	167	3	0	0	2	230				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC6031	4,035	2,346	1,885	3,230	-1,604	0	0	2	1,391	44	150	63	11,240				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC6032	339	300	192	12	10	44	429	-101	137	23	46	2,122	3,546				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC6037	2	1	0	0	0	0	17	0	0	0	0	0	20				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	NGC	NGC3020	6	154	0	0	12	0	173	6	5	257	165	24	802				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC6036	0	1	0	0	0	0	0	0	0	0	0	0	2				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC6054	6,330	6,865	7,137	6,398	720	3,663	3,626	3,338	5,478	3,394	3,765	3,020	53,913				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	NGC	NGC3067	0	0	0	0	0	0	0	0	0	0	0	0	0				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	NGC	NGC3156	0	5	0	0	0	0	0	0	0	0	0	0	5				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC6053	299	-79	0	0	0	26	0	0	0	0	0	0	246				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	NGC	NGC3038	0	3	0	0	0	0	0	0	0	0	0	0	3				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC1662	0	10	0	0	0	27	0	0	20	114	5	14	197				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	VNG	VNG6042	0	0	0	0	0	0	16	0	7	0	0	0	22				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC1662	127	114	192	5	226	115	114	127	-4	118	122	115	1,282				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	NGC	NGC3121	1	0	0	0	0	0	0	0	210	-99	0	0	112				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	ASC	ASC1394	53	-65	0	93	-10	139	-127	13	0	0	0	0	96				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType	NGC	NGC3134	0	1	0	0	0	0	0	0	0	0	0	0	1				
908	90600000	CS&I Exp-Cust Assist.	AllRetailType	AllRetailType			31,808	28,424	41,934	29,231	11,357	20,975	17,967	29,823	43,410	26,100	27,997	44,729	382,747				
909	90900000	CS&I Info and Instruct Adver Exp	ALO	Allocation Transaction	ASC	ASC3001	293	276	297	265	122	185	149	113	106	107	111	399	2,315				
909	90900000	CS&I Info and Instruct Adver Exp	ALO	Allocation Transaction	NGC	NGC3001	0	0	0	0	0	0	29	34	48	27	0	0	137				
909	90900000	CS&I Info and Instruct Adver Exp	ALO	Allocation Transaction	ASC	ASC6036	596	406	519	578	446	459	531	277	589	225	445	463	5,415				
909	90900000	CS&I Info and Instruct Adver Exp	ALO	Allocation Transaction	ASC	ASC6054	599	429	554	516	-254	0	4	0	225	296	293	411	3,175				
909	90900000	CS&I Info and Instruct Adver Exp	ALO	Allocation Transaction	NGC	NGC3067	0	0	0	0	0	200	110	253	134	-69	0	0	648				
909	90900000	CS&I Info and Instruct Adver Exp	RT TAL	Total Allocation	ASC	ASC3001	293	276	297	265	122	185	149	113	106	107	111	399	2,315				
909	90900000	CS&I Info and Instruct Adver Exp	RT TAL	Total Allocation	NGC	NGC3001	0	0	0	0	0	0	29	34	48	27	0	0	137				
909	90900000	CS&I Info and Instruct Adver Exp	RT TAL	Total Allocation	ASC	ASC6036	596	406	519	578	446	459	531	277	589	225	445	463	5,415				
909	90900000	CS&I Info and Instruct Adver Exp	RT TAL	Total Allocation	ASC	ASC6054	599	429	554	516	-254	0	4	0	225	296	293	411	3,175				
909	90900000	CS&I Info and Instruct Adver Exp	RT TAL	Total Allocation	NGC	NGC3067	0	0	0	0	0	200	110	253	134	-69	0	0	648				
909	90900000	CS&I Info and Instruct Adver Exp	AllRetailType	AllRetailType	ASC	ASC3001	293	276	297	265	122	185	149	113	106	107	111	399	2,315				
909	90900000	CS&I Info and Instruct Adver Exp	AllRetailType	AllRetailType	NGC	NGC3001	0	0	0	0	0	0	29	34	48	27	0	0	137				
909	90900000	CS&I Info and Instruct Adver Exp	AllRetailType	AllRetailType	ASC	ASC6036	596	406	519	578	446	459	531	277	589	225	445	463	5,415				
909	90900000	CS&I Info and Instruct Adver Exp	AllRetailType	AllRetailType	ASC	ASC6054	599	429	554	516	-254	0	4	0	225	296	293	411	3,175				
909	90900000	CS&I Info and Instruct Adver Exp	AllRetailType	AllRetailType

910	91000000	CS&I Misc Cust Svc and Info Exp	All ResType	All ResType	ASC	ASC6053	ASC6053 Operations Analytics & Insights	3,037	2,868	2,987	3,913	3,753	3,376	3,166	3,723	3,016	1,893	3,655	7,744	42,992
910	91000000	CS&I Misc Cust Svc and Info Exp	All ResType	All ResType	NGC	NGC3422	NGC3422 Regional Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
910	91000000	CS&I Misc Cust Svc and Info Exp	All ResType	All ResType	ASC	ASC1266	ASC1266 Forecasting	0	0	0	2	0	0	0	0	34	-13	0	0	33
910	91000000	CS&I Misc Cust Svc and Info Exp	All ResType	All ResType	NGC	NGC3038	NGC3038 Resource Management	0	0	0	0	0	0	0	27	-5	0	0	0	22
910	91000000	CS&I Misc Cust Svc and Info Exp	All ResType	All ResType	NGC	NGC3036	NGC3036 Resource Management Contractor	0	0	0	0	0	0	0	0	1	0	0	0	1
910	91000000	CS&I Misc Cust Svc and Info Exp	All ResType	All ResType	ASC	ASC1468	ASC1468 Customer Communications	0	0	0	0	0	0	0	0	0	0	1	0	1
910	91000000	CS&I Misc Cust Svc and Info Exp	All ResType	All ResType	ASC	ASC1464	ASC1464 New Business AGL/CGC	0	0	0	0	0	0	0	0	0	33	0	0	33
910	91000000	CS&I Misc Cust Svc and Info Exp	All ResType	All ResType	ASL	AGL1600	AGL1600 Atlanta Service Center	0	0	0	0	0	0	7	0	11	0	0	0	20
910	91000000	CS&I Misc Cust Svc and Info Exp	All ResType	All ResType	CGC	CGC0800	CGC0800 Chattanooga Gas Company	0	0	0	0	0	0	0	1,277	0	0	0	0	1,277
910	91000000	CS&I Misc Cust Svc and Info Exp	All ResType	All ResType	NGC	ASC1353	ASC1353 Prevalent-Virginia Natural Gas	0	0	0	0	0	0	0	0	0	25	0	0	25
910	91000000	CS&I Misc Cust Svc and Info Exp	All ResType	All ResType	ASC	ASC1443	ASC1443 EAM Program	0	0	0	0	0	0	0	0	0	32	-6	0	45
910	91000000	CS&I Misc Cust Svc and Info Exp	All ResType	All ResType	CGC	CGC6650	CGC6650 Regulatory Compliance - CGC	-241	0	2,225	0	16,590	19,195	9,195	4,758	1,537	18,071	3,269	0	74,519
910	91000000	CS&I Misc Cust Svc and Info Exp	All ResType	All ResType	ASC	ASC1686	ASC1686 Facilities Management	0	0	0	0	0	0	0	0	0	0	7	0	7
910	91000000	CS&I Misc Cust Svc and Info Exp	All ResType	All ResType				9,947	7,539	12,361	10,838	26,562	29,587	18,882	16,926	13,096	24,131	13,934	19,366	201,546
910	91000000	Total ResType	Total ResType	Total ResType	ASC	ASC0001	ASC0001 AGC Benefits	5,376	5,147	6,530	5,494	4,160	5,274	5,659	5,109	5,153	2,967	5,358	14,971	76,736
910	91000000	Total ResType	Total ResType	Total ResType	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	1,318	0	-1,113	292	0	0	292	0	0	0	292	1,179	1,969
910	91000000	Total ResType	Total ResType	Total ResType	ASC	ASC1412	ASC1412 Field Training - DOPS	0	3	12	30	0	0	0	0	0	0	0	0	45
910	91000000	Total ResType	Total ResType	Total ResType	ASC	ASC1422	ASC1422 Field Training	0	0	0	0	0	0	0	0	1	0	0	0	1
910	91000000	Total ResType	Total ResType	Total ResType	NGC	NGC3502	NGC3502 Field Training-Illinois	0	0	0	0	0	0	0	0	1	0	0	0	1
910	91000000	Total ResType	Total ResType	Total ResType	ASC	ASC1215	ASC1215 VP Customer Exp	0	0	0	0	2	-2	0	0	0	0	0	52	52
910	91000000	Total ResType	Total ResType	Total ResType	ASC	ASC6051	ASC6051 Energy Assistance	941	1,163	990	1,107	920	952	591	741	683	1,442	1,751	654	11,936
910	91000000	Total ResType	Total ResType	Total ResType	NGC	NGC3123	NGC3123 Energy Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0
910	91000000	Total ResType	Total ResType	Total ResType	NGC	NGC3044	NGC3044 Credit Areas	0	0	0	0	0	0	0	89	2	22	0	0	112
910	91000000	Total ResType	Total ResType	Total ResType	ASC	ASC6042	ASC6042 Backline	3,336	2,124	2,819	2,791	2,465	2,336	2,656	2,971	4,266	2,535	3,674	3,580	34,782
910	91000000	Total ResType	Total ResType	Total ResType	ASC	ASC6048	ASC6048 Billing and Meter Reading	142	5	0	0	4	11	27	2	9	219	296	835	1,550
910	91000000	Total ResType	Total ResType	Total ResType	NGC	NGC3017	NGC3017 Billing and Meter Reading	107	20	0	0	0	0	0	0	1	334	36	91	589
910	91000000	Total ResType	Total ResType	Total ResType	ASC	ASC1382	ASC1382 Energy Connections	-4,174	-4,691	-1,875	-2,783	-3,974	-5,651	-4,660	-3,844	-1,541	-3,300	-1,562	-6,926	-44,915
910	91000000	Total ResType	Total ResType	Total ResType	ASC	ASC6017	ASC6017 Emergency Responses and Customer Solution	8,100	5,536	4,992	4,963	5,541	5,898	5,568	4,629	8,197	5,494	5,747	6,359	73,935
910	91000000	Total ResType	Total ResType	Total ResType	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	0	0	0	199	-93	0	0	0	1	0	0	0	106
910	91000000	Total ResType	Total ResType	Total ResType	ASC	ASC6054	ASC6054 Operational Excellence and Development	0	0	24	0	0	0	42	10	0	0	0	0	76
910	91000000	Total ResType	Total ResType	Total ResType	ASC	ASC1668	ASC1668 Operations Systems & Innovation	155	295	254	222	85	135	384	218	255	249	256	274	2,870
910	91000000	Total ResType	Total ResType	Total ResType	ASC	ASC6053	ASC6053 Operations Analytics & Insights	3,037	2,868	2,987	3,913	3,753	3,376	3,166	3,723	3,016	1,893	3,655	7,744	42,992
910	91000000	Total ResType	Total ResType	Total ResType	NGC	NGC3422	NGC3422 Regional Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
910	91000000	Total ResType	Total ResType	Total ResType	ASC	ASC1266	ASC1266 Forecasting	0	0	0	2	0	0	0	0	34	-13	0	0	23
910	91000000	Total ResType	Total ResType	Total ResType	NGC	NGC3038	NGC3038 Resource Management	0	0	0	0	0	0	0	27	-5	0	0	0	22
910	91000000	Total ResType	Total ResType	Total ResType	NGC	NGC3036	NGC3036 Resource Management Contractor	0	0	0	0	0	0	0	0	1	0	0	0	1
910	91000000	Total ResType	Total ResType	Total ResType	ASC	ASC1468	ASC1468 Customer Communications	0	0	0	0	0	0	0	0	0	0	1	0	1
910	91000000	Total ResType	Total ResType	Total ResType	ASC	ASC1464	ASC1464 New Business AGL/CGC	0	0	0	0	0	0	0	0	0	33	0	0	33
910	91000000	Total ResType	Total ResType	Total ResType	ASL	AGL1600	AGL1600 Atlanta Service Center	0	0	0	0	0	0	7	0	11	0	0	0	20
910	91000000	Total ResType	Total ResType	Total ResType	CGC	CGC0800	CGC0800 Chattanooga Gas Company	0	0	0	0	0	0	0	1,277	0	0	0	0	1,277
910	91000000	Total ResType	Total ResType	Total ResType	NGC	ASC1353	ASC1353 Prevalent-Virginia Natural Gas	0	0	0	0	0	0	0	0	0	25	0	0	25
910	91000000	Total ResType	Total ResType	Total ResType	ASC	ASC1443	ASC1443 EAM Program	0	0	0	0	0	0	0	0	0	32	-6	0	45
910	91000000	Total ResType	Total ResType	Total ResType	CGC	CGC6650	CGC6650 Regulatory Compliance - CGC	-241	0	2,225	0	16,590	19,195	9,195	4,758	1,537	18,071	3,269	0	74,519
910	91000000	Total ResType	Total ResType	Total ResType	ASC	ASC1686	ASC1686 Facilities Management	0	0	0	0	0	0	0	0	0	0	7	0	7
910	91000000	Total ResType	Total ResType	Total ResType				9,947	7,539	12,361	10,838	26,562	29,587	18,882	16,926	13,096	24,131	13,934	19,366	201,546
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	ASC	ASC0001	ASC0001 AGC Benefits	26,796	24,386	38,799	23,398	11,544	16,443	12,285	14,665	11,034	8,535	9,427	27,216	224,316
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	NGC	NGC0001	NGC0001 NGC Benefits	0	0	0	29	34	46	27	73	0	0	0	0	210
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	ASC	ASC1456	ASC1456 HP Human Resources	0	0	0	230	-97	0	18	0	0	0	0	0	153
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	ASC	ASC1455	ASC1455 Talent Development	0	0	0	0	0	0	0	42	0	0	0	0	42
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	ASC	ASC1428	ASC1428 Talent Acquisition	499	420	415	515	471	484	477	262	555	533	592	885	6,198
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	ASC	ASC1476	ASC1476 HR Delivery - Corporate	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	ASC	ASC1476	ASC1476 HR Delivery - Corporate	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	ASC	ASC1476	ASC1476 HR Delivery - Corporate	0	0	0	0	0	65	56	0	0	0	0	0	115
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	2,882	1,707	464	1,952	1,225	1,322	1,665	893	1,233	5,336	6,472	6,762	29,897
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	ASC	ASC1412	ASC1412 Field Training - DOPS	0	3	12	30	0	0	0	0	0	0	0	0	45
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	ASC	ASC1422	ASC1422 Field Training	0	0	0	0	0	0	0	0	1	0	0	0	1
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	NGC	NGC3502	NGC3502 Field Training-Illinois	0	0	0	0	0	0	0	0	1	0	0	0	1
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	ASC	ASC1215	ASC1215 VP Customer Exp	1,807	3,196	3,088	3,944	1,801	2,953	1,796	14,203	21,942	6,173	27,714	15,543	114,160
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	ASC	ASC1448	ASC1448 Digital Experience and Solutions	894	191	359	89	-96	0	0	0	0	0	0	0	1,007
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	0	0	0	0	1	0	50	0	50
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	ASC	ASC6051	ASC6051 Energy Assistance	1,091	1,166	990	1,107	920	952	591	741	683	1,442	1,766	656	12,289
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	NGC	NGC3123	NGC3123 Energy Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	ASC	ASC6041	ASC6041 Credit and Collections	0	3	0	0	0	0	0	0	0	17	12	4	37
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	NGC	NGC3041	NGC3041 Remittance - Nicor	0	12	0	0	0	0	0	0	0	22	-5	39	68
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	NGC	NGC3044	NGC3044 Credit Areas	0	18	0	0	0	0	0	81	1	22	46	192	360
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	ASC	ASC6042	ASC6042 Backline	3,368	2,151	2,839	2,791	2,465	2,335	2,656	2,973	4,273	2,557	3,674	3,329	34,995
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	ASC	ASC6048	ASC6048 Billing and Meter Reading	142	5	0	0	4	11	27	2	9	219	296	835	1,550
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	ASC	ASC6049	ASC6049 Billing Services	0	4	0	0	0	0	0	0	0	0	0	0	4
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	NGC	NGC3017	NGC3017 Billing and Meter Reading	107	20	0	0	0	0	0	0	1	334	36	91	600
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	ASC	ASC6052	ASC6052 Bill Print Postage	0	1	0	196	-329	33	0	0	0	0	0	366	266
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	ASC	ASC6053	ASC6053 Demand Management and Analytics	0	7	0	0	0	59	0	0	0	0	0	7	73
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	NGC	NGC3038	NGC3038 Workforce Planning & Analytics	0	0	0	0	0	0	0	0	1	0	0	0	1
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	ASC	ASC1382	ASC1382 Energy Connections	-4,174	-4,691	-1,875	-2,783	-3,974	-5,651	-4,660	-3,844	-1,541	-3,300	-1,562	-6,926	-45,915
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	ASC	ASC6017	ASC6017 Emergency Responses and Customer Solution	8,100	5,536	4,992	4,963	5,541	5,898	5,568	4,629	8,197	5,494	5,747	6,359	73,935
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	ASC	ASC6018	ASC6018 Call Center Management	867	602	1,110	1,892	745	1,204	2,579	1,240	-1,121	754	858	1,146	12,769
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	ASC	ASC6031	ASC6031 Bank Office	4,094	2,765	2,259	3,343	1,965	0	2	1,301	44	150	63	12,519	
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	43,510	26,479	33,833	42,373	-23,479	14,132	4,863	-11,129	22,123	-1,715	1,277	6,658	158,936
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	ASC	ASC6037	ASC6037 Customer Operations and Engagement	1,091	1,166	1,243	746	-587	155	-23	0	0	0	0	91	2,910
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	NGC	NGC0020	NGC0020 Contact Center	6	154	0	0	12	0	173	0	0	257	165	115	892
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	ASC	ASC6036	ASC6036 Customer Relations	598	457	519	578	486	459	531	277	588	225	645	463	5,916
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	ASC	ASC6054	ASC6054 Operational Excellence and Development	6,928	7,234	7,714	6,914	866	3,663	3,673	3,350	5,763	3,790	4,059	3,324	57,258
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	NGC	NGC3067	NGC3067 Customer Relations - Nicor	0	3	0	0	200	110	253	134	-69	0	0	0	651
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	NGC	NGC3156	NGC3156 Voice & Quality	0	0	0	0	0	0	0	29	0	0	0	0	29
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	ASC	ASC1668	ASC1668 Operations Systems & Innovation	155	295	254	222	85	135	384	218	255	249	256	274	2,870
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	ASC	ASC6053	ASC6053 Operations Analytics & Insights	3,037	2,868	2,987	3,913	3,753	3,376	3,166	3,723	3,016	1,893	3,655	7,744	42,992
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	NGC	NGC3422	NGC3422 Regional Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	ASC	ASC1266	ASC1266 Forecasting	0	0	0	2	0	0	0	0	34	-13	0	0	23
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	NGC	NGC3038	NGC3038 Resource Management	0	0	0	0	0	0	0	27	-5	0	0	0	22
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	NGC	NGC3036	NGC3036 Resource Management Contractor	0	0	0	0	0	0	0	0	1	0	0	0	1
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	ASC	ASC1468	ASC1468 Customer Communications	0	0	0	0	0	0	0	0	0	0	1	0	1
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	ASC	ASC1465	ASC1465 HP Corp Comm	0	0	0	0	0	0	0	0	0	0	0	3	3
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	VNG	VNG6042	VNG6042 Corporate Communications VNG	0	0	0	0	0	0	0	16	0	0	7	0	23
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	ASC	ASC1462	ASC1462 Corporate Security - COPS	127	114	192	119	112	115	114	127	-4	116	122	115	1,262
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	NGC	ASC1470	ASC1470 Legal	20	17	17	17	17	17	0	35	0	0	0	0	120
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	NGC	NGC3121	NGC3121 VP Operations	1	0	0	0	0	0	0	0	210	99	0	0	310
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	ASC	ASC1464	ASC1464 New Business AGL/CGC	0	0	0	0	0	0	0	0	0	33	0	0	33
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	ASL	AGL1600	AGL1600 Atlanta Service Center	0	0	0	0	0	0	7	0	11	0	0	0	20
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	ASL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	0	0	0	0	0	153	0	0	153
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	NGC	ASC1353	ASC1353 Prevalent-Virginia Natural Gas	0	0	0	0	0	0	0	0	0	25	0	0	25
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	ASC	ASC1443	ASC1443 EAM Program	0	0	0	0	0	0	0	0	0	32	-6	0	45
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	ASC	ASC1304	ASC1304 VP Compliance & Technical Sve	53	-60	0	90	-10	139	-127	13	0	0	0	0	96
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	NGC	NGC3134	NGC3134 Real Estate	0	1	0	0	0	0	0	0	0	0	0	0	1
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction	ASC	ASC1686	ASC1686 Facilities Management	0	0	0	0	0	0	0	0	0	0	7	0	7
GG200012	20012	Customer Service and Informational Expenses	ALO	Allocation Transaction				102,286	76,720	99,944	96,541	-639	48,495	27,784	22,630	78,522	33,093	72,649	75,200	753,136
GG200012	20012	Customer Service and Informational Expenses	RT TAL	Total Allocation	ASC	ASC0001	ASC0001 AGC Benefits	26,796	24,386	38,799	23,398	11,544	16,443	12,285	14,665	11,034	8,535	9,427	27,216	224,316
GG200012	20012	Customer Service and Informational Expenses	RT TAL	Total Allocation	NGC	NGC0001	NGC0001 NGC Benefits	0	0	0	29	34	46	27	73	0	0	0	0	210
GG200012	20012	Customer Service and Informational Expenses	RT TAL	Total Allocation	ASC	ASC1456	ASC1456 HP Human Resources	0	0	0	230	-97	0	18	0	0	0	0	0	153
GG200012	20012	Customer Service and Informational Expenses	RT TAL	Total Allocation	ASC	ASC1455	ASC1455 Talent Development	0	0	0	0	0	0	0	42	0	0	0	0	42
GG200012	20012	Customer Service and Informational Expenses	RT TAL	Total Allocation	ASC	ASC1428	ASC1428 Talent Acquisition	499	420	415	515	471	484	477	262	555	533	592	885	6,198
GG200012	20012	Customer Service and Informational Expenses	RT TAL	Total Allocation	ASC	ASC1476	ASC1476 HR Delivery - Corporate	0	0	0	0	0	65	56	0	0	0	0	0	115
GG200012	20012	Customer Service and Informational Expenses	RT TAL	Total Allocation	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	2,882	1,707	464	1,952	1,225	1,322	1,665	893	1,233	5,336	6,472	6,762	29,897
GG200012	20012	Customer Service and Informational Expenses	RT TAL	Total Allocation	ASC	ASC1412	ASC1412 Field Training - DOPS	0	3	12	30	0	0	0	0	0	0	0	0	45
GG200012	20012	Customer Service and Informational Expenses	RT TAL	Total Allocation	ASC	ASC1422	ASC1422 Field Training	0	0	0	0	0	0	0	0	1	0	0	0	1
GG200012	20012	Customer Service and Informational Expenses	RT TAL	Total Allocation	NGC	NGC3502	NGC3502 Field Training-Illinois	0	0	0	0	0	0	0	0	1	0	0	0	1
GG200012	20012	Customer Service and Informational Expenses	RT TAL	Total Allocation	ASC	ASC1215	ASC1215 VP Customer Exp	1,807	3,196	3,088	3,944	1,801	2,953	1,796	14,203	21,942	6,173	27,714	15,543	114,160
GG200012	20012	Customer Service and Informational Expenses	RT TAL	Total Allocation	ASC	ASC1448	ASC1448 Digital Experience and Solutions	894	191	359	89	-96	0	0	0	0	0	0	0	1,007
GG200012	20012	Customer Service and Informational Expenses	RT TAL	Total Allocation	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	0	0	0	0	1	0	50	0	50
GG200012	20012	Customer Service and Informational Expenses	RT TAL	Total Allocation	ASC	ASC6051	ASC6051 Energy Assistance	1,091	1,166	990	1,107	920	952	591	741	683	1,442	1,766	656	12,289
GG200012	20012	Customer Service and Informational Expenses	RT TAL	Total Allocation	NGC	NGC3123	NGC3123 Energy Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0
GG200012	20012	Customer Service and Informational Expenses	RT TAL	Total Allocation	ASC	ASC6041	ASC6041 Credit and Collections	0	3	0	0	0	0	0	0	0	17	12	4	37
GG200012	20012	Customer Service and Informational Expenses	RT TAL	Total Allocation	NGC	NGC3041	NGC3041 Remittance - Nicor	0	12	0	0	0	0	0	0	0	22	-5	39	68
GG200012	20012	Customer Service and Informational Expenses	RT TAL	Total Allocation	NGC	NGC3044	NGC3044 Credit Areas	0	18	0	0	0	0	0	81	1	22	46	192	360
GG200012	20012	Customer Service and Informational Expenses	RT TAL	Total Allocation	ASC	ASC6042	ASC6042 Backline	3,368	2,151	2,839	2,791	2,465	2,335	2,656	2,973	4,273	2,557	3,674	3,329	34,995
GG200012	20012	Customer Service and Informational Expenses	RT TAL	Total Allocation	ASC	ASC6048	ASC6048 Billing and Meter Reading	142	5	0	0	4	11	27	2	9	219	296	835	1,550
GG200012	20012	Customer Service and Informational Expenses	RT TAL	Total Allocation	ASC	ASC6049	ASC6049 Billing Services	0	4	0	0	0	0	0	0	0	0	0	0	4
GG200012	20012	Customer Service and Informational Expenses	RT TAL	Total Allocation	NGC	NGC3017	NGC3017 Billing and Meter Reading	107	20	0	0	0	0	0	0	1	334	36	91	600
GG200012	20012	Customer Service and Informational Expenses	RT TAL	Total Allocation	ASC	ASC6052	ASC6052 Bill Print Postage	0	1	0	196	-329	33	0	0	0	0	0	366	266
GG200012	20012	Customer Service and Informational Expenses	RT TAL	Total Allocation	ASC	ASC6053	ASC6053 Demand Management and Analytics	0	7	0	0	0	59	0	0	0	0	0	7	73
GG200012	20012	Customer Service and Informational Expenses	RT TAL	Total Allocation	NGC	NGC3038	NGC3038 Workforce Planning & Analytics	0	0	0	0	0	0	0	0	1	0	0	0	1
GG200012	20012	Customer Service and Informational Expenses	RT TAL	Total Allocation	ASC	ASC1382	ASC1382 Energy Connections	-4,174	-4,691	-1,875	-2,783	-3,974	-5,651	-4,660	-3,844	-1,541	-3,300	-1,562	-6,926	-45,915
GG200012	20012	Customer Service and Informational Expenses	RT TAL	Total Allocation	ASC	ASC6017	ASC6017 Emergency

	GS20301 2	Customer Service and Informational Expenses	All Rel Type	All Rel Type	NGC	NGC3036	NGC3036 Resource Management Contractor	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
	GS20301 2	Customer Service and Informational Expenses	All Rel Type	All Rel Type	ASC	ASC1466	ASC1466 Customer Communications	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS20301 2	Customer Service and Informational Expenses	All Rel Type	All Rel Type	ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3
	GS20301 2	Customer Service and Informational Expenses	All Rel Type	All Rel Type	VNG	VNG6542	VNG6542 Corporate Communications VNG	0	0	0	0	0	0	0	16	0	7	0	0	0	0	0	22
	GS20301 2	Customer Service and Informational Expenses	All Rel Type	All Rel Type	ASC	ASC1462	ASC1462 Corporate Security - COPS	127	114	102	119	112	115	116	127	-4	116	122	115	115	120	115	1,382
	GS20301 2	Customer Service and Informational Expenses	All Rel Type	All Rel Type	ASC	ASC1470	ASC1470 Legal	20	17	17	17	17	0	0	35	0	0	0	0	0	0	0	122
	GS20301 2	Customer Service and Informational Expenses	All Rel Type	All Rel Type	NGC	NGC3121	NGC3121 VP Operations	1	0	0	0	0	0	0	0	0	210	-99	0	0	0	0	112
	GS20301 2	Customer Service and Informational Expenses	All Rel Type	All Rel Type	ASC	ASC1464	ASC1464 New Business AGLC/CGC	0	0	0	0	0	0	0	0	0	0	33	0	0	0	0	33
	GS20301 2	Customer Service and Informational Expenses	All Rel Type	All Rel Type	AGL	AGL1930	AGL1930 Atlanta Service Center	0	0	0	0	0	0	0	7	0	11	0	0	0	0	0	25
	GS20301 2	Customer Service and Informational Expenses	All Rel Type	All Rel Type	CGC	CGC3030	CGC3030 Chattanooga Gas Company	0	0	0	0	0	0	0	0	1,277	0	0	0	0	0	0	1,277
	GS20301 2	Customer Service and Informational Expenses	All Rel Type	All Rel Type	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	0	0	0	0	0	0	153	0	0	0	0	153
	GS20301 2	Customer Service and Informational Expenses	All Rel Type	All Rel Type	ASC	ASC1353	ASC1353 President Virginia Natural Gas	0	0	0	0	0	0	0	0	0	0	52	0	0	0	0	52
	GS20301 2	Customer Service and Informational Expenses	All Rel Type	All Rel Type	ASC	ASC1443	ASC1443 GAM Program	0	0	0	0	0	0	0	0	0	0	46	0	0	0	0	46
	GS20301 2	Customer Service and Informational Expenses	All Rel Type	All Rel Type	ASC	ASC1354	ASC1354 VP Compliance & Technical Srvs	53	-65	0	0	90	-10	139	-127	113	0	0	0	0	0	-8	96
	GS20301 2	Customer Service and Informational Expenses	All Rel Type	All Rel Type	CGC	CGC3659	CGC3659 Regulatory Compliance - CGC	-241	0	0	2,235	0	16,590	19,105	9,165	4,758	1,537	18,071	3,269	0	0	0	74,510
	GS20301 2	Customer Service and Informational Expenses	All Rel Type	All Rel Type	NGC	NGC3134	NGC3134 Real Estate	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
	GS20301 2	Customer Service and Informational Expenses	All Rel Type	All Rel Type	ASC	ASC1686	ASC1686 Facilities Management	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	7
	GS20301 2	Customer Service and Informational Expenses	All Rel Type	All Rel Type				102,045	76,720	102,168	96,541	15,952	67,600	46,969	39,645	80,059	51,674	75,916	75,200	829,932			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	ASC	ASC3001	ASC3001 ASC Benefits	26,796	24,366	38,799	23,384	11,544	16,443	12,265	14,663	11,034	8,535	9,427	27,219	224,576			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	NGC	NGC3001	NGC3001 NGC Benefits	0	0	0	0	29	34	48	27	73	0	0	0	210			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	ASC	ASC1455	ASC1455 VP Human Resources	0	0	0	0	232	47	0	0	0	0	0	0	0			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	ASC	ASC1455	ASC1455 Talent Development	0	0	0	0	0	0	42	0	0	0	0	0	0			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	ASC	ASC1428	ASC1428 Talent Acquisition	499	429	429	416	516	471	484	477	292	555	533	580	965			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	ASC	ASC1476	ASC1476 HR Delivery - Corporate	0	0	0	0	0	0	0	0	0	0	0	0	0			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	ASC	ASC1478	ASC1478 Environment, Safety & Training	2,882	1,707	464	1,950	1,325	1,124	1,686	893	1,233	1,139	5,338	4,470	6,743			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	ASC	ASC1412	ASC1412 Field Training - DORS	0	3	12	39	0	0	0	0	0	0	0	0	0			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	ASC	ASC1422	ASC1422 Field Training	0	0	0	0	0	0	0	0	0	1	0	0	0			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	NGC	NGC3052	NGC3052 Field Training - Illinois	0	0	0	0	0	0	0	0	0	0	0	0	0			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	ASC	ASC1215	ASC1215 VP Customer Exp	1,807	3,196	3,088	3,944	1,801	2,953	1,756	14,303	21,942	6,173	27,714	15,542	114,166			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	ASC	ASC1446	ASC1446 Digital Experience and Solutions	494	181	359	89	46	0	0	0	0	0	0	0	1,087			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	0	0	0	1	0	0	7	30	38			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	ASC	ASC6051	ASC6051 Energy Assistance	1,081	1,160	990	1,107	933	922	591	741	683	1,442	1,768	826	12,299			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	NGC	NGC3123	NGC3123 Energy Assistance	0	3	0	0	0	0	0	1	0	0	0	2	6			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	ASC	ASC6041	ASC6041 Credit and Collections	0	0	0	0	0	0	0	0	0	17	0	0	17			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	NGC	NGC3041	NGC3041 Remittance - Nicor	0	12	0	0	0	0	0	0	0	0	22	0	34			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	ASC	ASC6042	ASC6042 Backline	0	0	0	0	0	0	0	0	81	0	0	0	81			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	ASC	ASC6042	ASC6042 Backline	3,364	2,152	0	2,839	2,791	2,462	3,335	2,664	2,673	4,273	2,557	3,074	3,529	34,946		
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	ASC	ASC6066	ASC6066 Billing and Meter Reading	142	5	0	0	0	4	11	27	2	9	219	396	815			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	ASC	ASC6066	ASC6066 Billing Services	0	4	0	0	0	0	0	0	0	0	0	0	4			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	NGC	NGC3017	NGC3017 Billing and Meter Reading	107	39	0	0	0	0	0	0	1	334	36	91	609			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	ASC	ASC6052	ASC6052 Bill Print/Postage	0	1	0	0	195	-329	23	0	0	0	0	0	366	256		
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	ASC	ASC6055	ASC6055 Demand Management and Analytics	105	7	0	0	0	59	0	0	0	0	0	7	178			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	NGC	NGC3438	NGC3438 Workforce Planning & Analytics	0	3	0	0	0	0	0	1	0	0	0	0	4			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	AGL	AGL1801	AGL1801 AGLC Marketer Resolution	0	1	2	0	0	0	4	0	0	0	0	0	32			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	ASC	ASC1462	ASC1462 Energy Connections	-4,174	-8,801	-1,875	-2,763	-2,974	-3,431	-4,000	-3,864	-1,541	-3,390	-1,562	-9,926	-45,816			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	ASC	ASC6017	ASC6017 Emergency Response and Customer Solution	8,100	5,336	4,962	4,943	5,541	5,899	5,568	4,620	6,197	5,494	5,747	8,359	72,905			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	ASC	ASC6016	ASC6016 Call Center Management	897	902	1,110	1,693	765	1,254	3,210	1,248	-1,121	794	658	1,146	12,556			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	ASC	ASC6031	ASC6031 Back Office	4,596	2,705	2,238	3,343	1,845	0	0	0	1,281	0	62	1,150	12,519			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	ASC	ASC6032	ASC6032 Billing - FCG/CGC Market	43,662	31,450	31,450	14,112	0	4,662	0	-11,128	0	0	1,748	6,450	126,406			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	ASC	ASC6037	ASC6037 Customer Operations and Engagement	1,001	1,184	1,243	746	-587	150	-22	0	0	0	0	61	3,776			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	NGC	NGC3020	NGC3020 Contact Center	9	154	0	0	0	12	0	173	0	0	257	165	770			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	ASC	ASC6039	ASC6039 Customer Relations	599	407	519	576	486	459	531	277	584	220	445	463	5,616			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	ASC	ASC6054	ASC6054 Operational Excellence and Development	5,928	7,234	7,714	6,914	466	3,963	2,673	3,359	5,763	3,790	4,058	3,024	57,298			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	NGC	NGC3067	NGC3067 Customer Relations - Nicor	0	0	0	0	200	110	253	134	-49	0	0	0	637			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	NGC	NGC3156	NGC3156 Voice & Quality	0	5	0	0	0	0	0	0	0	0	0	0	5			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	ASC	ASC1668	ASC1668 Operations Systems & Innovation	155	290	254	222	85	126	364	318	255	249	256	274	2,870			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	ASC	ASC6053	ASC6053 Operations Analytics & Insights	3,245	2,737	2,967	3,913	3,755	3,376	3,194	2,723	3,016	1,893	3,655	7,764	43,158			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	ASC	ASC3422	ASC3422 Regional Safety	0	0	0	0	0	0	0	0	0	0	0	0	0			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	ASC	ASC1366	ASC1366 Forecasting	0	0	0	2	0	0	0	0	36	-13	0	0	23			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	ASC	ASC1686	ASC1686 Facilities Management	0	0	0	0	0	0	0	0	0	0	0	0	0			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	NGC	NGC3036	NGC3036 Resource Management Contractor	0	0	0	0	0	0	0	1	0	0	0	0	1			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	ASC	ASC1466	ASC1466 Customer Communications	0	0	0	0	0	0	0	0	0	0	1	0	1			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	0	0	0	0	0	0	0	0	3			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	VNG	VNG6542	VNG6542 Corporate Communications VNG	0	0	0	0	0	0	0	16	0	7	0	0	23			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	ASC	ASC1462	ASC1462 Corporate Security - COPS	127	114	102	119	112	115	116	127	-4	116	122	115	1,382			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	ASC	ASC1470	ASC1470 Legal	20	17	17	17	17	0	0	35	0	0	0	0	122			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	NGC	NGC3121	NGC3121 VP Operations	1	0	0	0	0	0	0	0	0	210	-99	0	112			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	ASC	ASC1464	ASC1464 New Business AGLC/CGC	0	0	0	0	0	0	0	0	0	0	33	0	33			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	AGL	AGL1930	AGL1930 Atlanta Service Center	0	0	0	0	0	0	0	7	0	11	0	0	18			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	CGC	CGC3030	CGC3030 Chattanooga Gas Company	0	0	0	0	0	0	0	0	1,277	0	0	0	1,277			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	0	0	0	0	0	0	153	0	153			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	ASC	ASC1353	ASC1353 President Virginia Natural Gas	0	0	0	0	0	0	0	0	0	0	52	0	52			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	ASC	ASC1443	ASC1443 GAM Program	0	0	0	0	0	0	0	0	0	0	46	0	46			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	ASC	ASC1354	ASC1354 VP Compliance & Technical Srvs	53	-65	0	0	90	-10	139	-127	113	0	0	0	96			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	CGC	CGC3659	CGC3659 Regulatory Compliance - CGC	-241	0	0	2,235	0	16,590	19,105	9,165	4,758	1,537	18,071	3,269	74,510			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	ASC	NGC3134	NGC3134 Real Estate	0	1	0	0	0	0	0	0	0	0	0	0	1			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type	ASC	ASC1686	ASC1686 Facilities Management	0	0	0	0	0	0	0	0	0	0	0	0	7			
	GS20301 2	Customer Service and Informational Expenses	Total Rel Type	Total Rel Type				102,045	76,720	102,168	96,541	15,952	67,600	46,969	39,645	80,059	51,674	75,916	75,200	829,932			
9 12	91 200000	Demonstrating and Selling Energy	AUD	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	1,080	1,294	3,998	1,548	1,568	1,666	1,466	1,718	1,502	1,456	1,680	702	19,731			
9 12	91 200000	Demonstrating and Selling Energy	AUD	Allocation Transaction	ASC	ASC6668	ASC6668 Billing Services	0	0	0	0	0	0	0	0	0	0	0	0	0			
9 12	91 200000	Demonstrating and Selling Energy	AUD	Allocation Transaction	ASC	ASC6053	ASC6053 Operations Analytics & Insights	0	0	1	0	0	0	0	0	0	0	0	0	1			
9 12	91 200000	Demonstrating and Selling Energy	AUD	Allocation Transaction	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	139	3	-13	0	-162	62	0	0	0	0	29			
9 12	91 200000	Demonstrating and Selling Energy	AUD	Allocation Transaction	ASC	AGL1580	AGL1580 Natural Gas Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0			
9 12	91 200000	Demonstrating and Selling Energy	AUD	Allocation Transaction	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DORS	92	92	1,297	219	825	699	1,646	544	-311	114	1,264	470	6,891			
9 12	91 200000	Demonstrating and Selling Energy	AUD	Allocation Transaction	ASC	ASC1669	ASC1669 VP Corporate Responsibility GAS	0	0	0	0	0	0	0	0	0	0	0	0	0			
9 12	91 200000	Demonstrating and Selling Energy	AUD	Allocation Transaction	ASC	ASC1658	ASC1658 Chief Financial Officer	0	0	0	0	0	0	3	0	0	0	0	0	3			
9 12	91 200000	Demonstrating and Selling Energy	AUD	Allocation Transaction	ASC	ASC1470	ASC1470 Legal	1	0	0	0	0	0	0	0	0	0	0	0	1			
9 12	91 200000	Demonstrating and Selling Energy	AUD	Allocation Transaction	ASC	ASC1607	ASC1607 SVP Southern Operations	0	0	0	0	0	0	0	254	0	0	0	0	254			
9 12	91 200000	Demonstrating and Selling Energy	AUD	Allocation Transaction	AGL	AGL1327	AGL1327 Sales AGLC South	0	0	0	0	0	0	4	0	0	19	0	0	23			
9 12	91 200000	Demonstrating and Selling Energy	AUD	Allocation Transaction	ASC	ASC1464	ASC1464 New Business AGLC/CGC	5,093	3,463	4,349	3,795	3,899	2,846	3,184	2,785	3,499	3,182	2,913	3,376	42,203			
9 12	91 200000	Demonstrating and Selling Energy	AUD	Allocation Transaction	CGC	CGC3032	CGC3032 Sales CGC	0	0	0	0	0	0	0	0	0	0	0	0	0			
9 12	91 200000	Demonstrating and Selling Energy	AUD	Allocation Transaction	ASC	ASC1112	ASC1112 SVP AGLC & CGC	0	4	-1	0	0	0	0	0	0	0	0	0	3			
9 12	91 200000	Demonstrating and Selling Energy	AUD	Allocation Transaction	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	0	0	0	0	0	0	21	0	21			
9 12	91 200000	Demonstrating and Selling Energy	AUD	Allocation Transaction	ASC	ASC1674	ASC1674 Growth and Retention	365	-160	722	611	759	636	581	650	673	584	655	660	6,936			
9 12	91 200000	Demonstrating and Selling Energy	AUD	Allocation Transaction	ASC	ASC1645	ASC1645 Engineering Design	0	0	0	0	0	0	0	0	0	0	0	21	21			
9 12	91 200000	Demonstrating and Selling Energy	AUD	Allocation Transaction	ASC	ASC1507	ASC1507 Office of Corporate Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0			
9 12	91 200000	Demonstrating and Selling Energy	AUD	Allocation Transaction	ASC	ASC1197	ASC1197 SCH Generation & Gas Support	1	0	0	0	0	0	0	0	0	0	0	0	1			
9 12	91 200000	Demonstrating and Selling Energy	AUD	Allocation Transaction				6,542	4,693	10,495	6,176	6,060	5,371	5,872	5,097	5,674	5,357	5,194	5,170	72,452			
9 12	91 200000	Demonstrating and Selling Energy	RT SAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	1,080	1,294	3,998	1,548	1,568	1,666	1,466	1,718	1,502	1,456	1,680	705	19,731			
9 12	91 200000	Demonstrating and Selling Energy	RT SAL	Total Allocation	ASC	ASC6668	ASC6668 Billing Services	0	0	0	0	0	0	0	0	0	0	0	0	0			
9 12	91 200000	Demonstrating and Selling Energy	RT SAL	Total Allocation	ASC	ASC6053	ASC6053 Operations Analytics & Insights	0	0	1	0	0	0	0	0	0	0	0	0	1			
9 12	91 200000	Demonstrating and Selling Energy	RT SAL	Total Allocation	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	139	3	-13	0	-162	62	0	0	0	0	29			
9 12	91 200000	Demonstrating and Selling Energy	RT SAL	Total Allocation	AGL	AGL1580	AGL1580 Natural Gas Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0			
9 12	91 200000	Demonstrating and Selling Energy	RT SAL	Total Allocation	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DORS	92	92	1,297	219	825	699	1,646	544	-311	114	1,264	470	6,891			
9 12	91 200000	Demonstrating and Selling Energy	RT SAL	Total Allocation	ASC	ASC1669	ASC1669 VP Corporate Responsibility GAS	0	0	0	0	0	0	0	0	0	0	0	0	0			
9 12	91 200000	Demonstrating and Selling Energy	RT SAL	Total Allocation	ASC	ASC1658	ASC1658 Chief Financial Officer	0	0	0	0	0	0	3	0	0	0	0	0	3			
9 12	91 200000	Demonstrating and Selling Energy	RT SAL	Total Allocation	ASC	ASC1470	ASC1470 Legal	1	0	0	0	0	0	0	0	0	0	0	0	1			
9 12	91 200000	Demonstrating and Selling Energy	RT SAL	Total Allocation	ASC	ASC1607	ASC1607 SVP Southern Operations	0	0	0	0	0	0	0	254	0	0	0	0	254			
9 12	91 200000	Demonstrating and Selling Energy	RT SAL	Total Allocation	AGL	AGL1327	AGL1327 Sales AGLC South	0	0	0	0	0	0	4	0	0	19	0	0	23			
9 12	91 200000	Demonstrating and Selling Energy	RT SAL	Total Allocation	ASC	ASC1464	ASC1464 New Business AGLC/CGC	5,093	3,463	4,349	3,795	3,899	2,846	3,184	2,785	3,499	3,182	2,913	3,376	42,203			
9 12	91 200000	Demonstrating and Selling Energy	RT SAL	Total Allocation	CGC	CGC3032	CGC3032 Sales CGC	0	0	0	0	0	0	0	0	0	0	0	0	0			
9 12	91 200000	Demonstrating and Selling Energy	RT SAL	Total Allocation	ASC	ASC1112	ASC1112 SVP AGLC & CGC	0	4	-1	0	0	0	0	0	0	0	0	0	3			
9 12	91 200000	Demonstrating and Selling Energy	RT SAL	Total Allocation	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	0	0	0	0	0	0	21	0	21			
9 12	91 200000	Demonstrating and Selling Energy	RT SAL	Total Allocation	ASC	ASC1674	ASC1674 Growth and Retention	365	-160	722	611	759	636	581	650	673	584	655	660	6,936			
9 12	91 200000	Demonstrating and Selling Energy	RT SAL	Total Allocation	CGC	CGC6025	CGC6025 Asset Protection - CGC	0	0	827	415	0	0	0	0	0	0	0	0	1,242			
9 12	91 200000	Demonstrating and Selling Energy	RT SAL	Total Allocation	ASC	ASC1645	ASC1645 Engineering Design	0	0	0	0	0	0	0	0	0	0	0	21	21			
9 12	91 200000	Demonstrating and Selling Energy	RT SAL	Total Allocation	ASC	ASC1507	ASC1507 Office of Corporate Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0			
9 12	91 200000	Demonstrating and Selling Energy	RT SAL	Total Allocation	ASC	ASC1197	ASC1197 SCH Generation & Gas Support	1	0	0	0	0	0	0	0	0	0	0	0	1			
9 12	91 200000	Demonstrating and Selling Energy	RT SAL	Total Allocation				6,542	5,519	10,910	6,176	7,116	6,260	7,224	6,012	5,273	5,357	6,536	5,491	78,431			
9 12	91 200000	Demonstrating and Selling Energy	Total Rel Type	Total Rel Type	ASC	ASC3001	ASC3001 ASC Benefits	1,080	1,294	3,998	1,548	1,568	2,651	1,753	1,971	1,502	1,456	1,756	764	20,792			
9 12	91 200000	Demonstrating and Selling Energy	All Rel Type	All Rel Type	ASC	ASC6668	ASC6668 Billing Services	0	0	0	0	0	0	0	0	0	0	0	0	0			
9 12	91 200000	Demonstrating and Selling Energy	All Rel Type	All Rel Type	ASC	ASC6053	ASC6053 Operations Analytics & Insights	0	0	1	0	0	0	0	0	0	0	0	0	1			
9 12	91 200000	Demonstrating and Selling Energy	All Rel Type	All Rel Type	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	139	3	-13	0	-162	62	0	0	0	0	29			
9 12	91 200000	Demonstrating and Selling Energy	All Rel Type	All Rel Type	AGL	AGL1580	AGL1580 Natural Gas Vehicles	0	0	0	0	0	0	0

913	91.3930000	Advertising-expenses Account	Total RateType	Total RateType	ASC	ASC1576	ASC1576 Growth and Retention	3,700	2,350	2,000	400	3,700	1,200	500	3,500	500	5,796	2,350	1,400	25,396
913	91.3930000	Advertising-expenses Account	Total RateType	Total RateType				3,222	2,608	3,431	2,851	4,093	2,123	816	4,257	957	6,699	4,650	4,896	41,302
916	91.6000000	Miscellaneous Sales Expenses Account	AUD	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	126	163	162	156	221	280	197	212	197	202	36	7	1,918
916	91.6000000	Miscellaneous Sales Expenses Account	AUD	Allocation Transaction	ASC	ASC1684	ASC1684 New Business AGLC/CGC	339	479	535	200	933	499	555	683	515	441	-107	4,061	8,776
916	91.6000000	Miscellaneous Sales Expenses Account	ALO	Allocation Transaction	ASC	ASC1576	ASC1576 Growth and Retention	56	99	91	66	1,078	221	176	98	112	90	66	109	2,263
916	91.6000000	Miscellaneous Sales Expenses Account	ALO	Allocation Transaction	ASC	ASC1201	ASC1201 EDGE Group	0	51	0	0	3	7	6	21	65	-6	7	154	
916	91.6000000	Miscellaneous Sales Expenses Account	ALO	Allocation Transaction	ASC	ASC1376	ASC1376 Business Operations Technology Services	0	0	3	0	3	0	0	3	0	3	0	0	14
916	91.6000000	Miscellaneous Sales Expenses Account	ALO	Allocation Transaction	ASC	ASC1589	ASC1589 Integrity Verification	54	-11	4	26	194	5	31	88	5	59	-1	141	596
916	91.6000000	Miscellaneous Sales Expenses Account	AGL	Allocation Transaction	AGL	AGL1574	AGL1574 Growth Retention & Cust Analy	0	0	0	0	991	-989	0	0	0	0	0	0	4
916	91.6000000	Miscellaneous Sales Expenses Account	RT EML	Total Miscellaneous Expenses	OSC	CGC8202	CGC8202 Sales CGC	0	-16,466	0	0	0	-1,039	0	0	0	0	0	0	-17,505
916	91.6000000	Miscellaneous Sales Expenses Account	RT EML	Total Miscellaneous Expenses				0	-16,466	0	0	0	-1,039	0	0	0	0	0	0	-17,505
916	91.6000000	Miscellaneous Sales Expenses Account	RT EML	Total Miscellaneous Expenses	OSC	CGC8202	CGC8202 Sales CGC	0	-16,466	0	0	0	-1,039	0	0	0	0	0	0	-17,505
916	91.6000000	Miscellaneous Sales Expenses Account	RT EML	Total Miscellaneous Expenses				0	-16,466	0	0	0	-1,039	0	0	0	0	0	0	-17,505
916	91.6000000	Miscellaneous Sales Expenses Account	RT TOE	Total Other Expenses	OSC	CGC8202	CGC8202 Sales CGC	0	-16,466	0	0	0	-1,039	0	0	0	0	0	0	-17,505
916	91.6000000	Miscellaneous Sales Expenses Account	RT TOE	Total Other Expenses				0	-16,466	0	0	0	-1,039	0	0	0	0	0	0	-17,505
916	91.6000000	Miscellaneous Sales Expenses Account	AllRateType	AllRateType	ASC	ASC3001	ASC3001 ASC Benefits	126	163	162	156	221	280	197	212	197	202	36	7	1,918
916	91.6000000	Miscellaneous Sales Expenses Account	AllRateType	AllRateType	ASC	ASC1684	ASC1684 New Business AGLC/CGC	339	479	535	200	933	499	555	683	515	441	-107	4,061	8,776
916	91.6000000	Miscellaneous Sales Expenses Account	AllRateType	AllRateType	OSC	CGC8202	CGC8202 Sales CGC	0	-16,466	0	0	0	-1,039	0	0	0	0	0	0	-17,505
916	91.6000000	Miscellaneous Sales Expenses Account	AllRateType	AllRateType	ASC	ASC1576	ASC1576 Growth and Retention	56	99	91	66	1,078	221	176	98	112	90	66	109	2,263
916	91.6000000	Miscellaneous Sales Expenses Account	AllRateType	AllRateType	ASC	ASC1201	ASC1201 EDGE Group	0	51	0	0	3	7	6	21	65	-6	7	154	
916	91.6000000	Miscellaneous Sales Expenses Account	AllRateType	AllRateType	ASC	ASC1376	ASC1376 Business Operations Technology Services	0	0	3	0	3	0	0	3	0	3	0	0	14
916	91.6000000	Miscellaneous Sales Expenses Account	AllRateType	AllRateType	ASC	ASC1589	ASC1589 Integrity Verification	54	-11	4	26	194	5	31	88	5	59	-1	141	596
916	91.6000000	Miscellaneous Sales Expenses Account	AllRateType	AllRateType	AGL	AGL1574	AGL1574 Growth Retention & Cust Analy	0	0	0	0	991	-989	0	0	0	0	0	0	4
916	91.6000000	Miscellaneous Sales Expenses Account	AllRateType	AllRateType				543	-15,736	827	1,390	380	979	917	890	849	859	2	4,325	-3,764
916	91.6000000	Miscellaneous Sales Expenses Account	Total RateType	Total RateType	ASC	ASC3001	ASC3001 ASC Benefits	126	163	162	156	221	280	197	212	197	202	36	7	1,918
916	91.6000000	Miscellaneous Sales Expenses Account	Total RateType	Total RateType	ASC	ASC1684	ASC1684 New Business AGLC/CGC	339	479	535	200	933	499	555	683	515	441	-107	4,061	8,776
916	91.6000000	Miscellaneous Sales Expenses Account	Total RateType	Total RateType	OSC	CGC8202	CGC8202 Sales CGC	0	-16,466	0	0	0	-1,039	0	0	0	0	0	0	-17,505
916	91.6000000	Miscellaneous Sales Expenses Account	Total RateType	Total RateType	ASC	ASC1576	ASC1576 Growth and Retention	56	99	91	66	1,078	221	176	98	112	90	66	109	2,263
916	91.6000000	Miscellaneous Sales Expenses Account	Total RateType	Total RateType	ASC	ASC1201	ASC1201 EDGE Group	0	51	0	0	3	7	6	21	65	-6	7	154	
916	91.6000000	Miscellaneous Sales Expenses Account	Total RateType	Total RateType	ASC	ASC1376	ASC1376 Business Operations Technology Services	0	0	3	0	3	0	0	3	0	3	0	0	14
916	91.6000000	Miscellaneous Sales Expenses Account	Total RateType	Total RateType	ASC	ASC1589	ASC1589 Integrity Verification	54	-11	4	26	194	5	31	88	5	59	-1	141	596
916	91.6000000	Miscellaneous Sales Expenses Account	Total RateType	Total RateType	AGL	AGL1574	AGL1574 Growth Retention & Cust Analy	0	0	0	0	991	-989	0	0	0	0	0	0	4
916	91.6000000	Miscellaneous Sales Expenses Account	Total RateType	Total RateType				543	-15,736	827	1,390	380	979	917	890	849	859	2	4,325	-3,764
	GL0300013	Sales Expenses	AUD	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	1,207	1,457	4,160	1,654	1,799	2,184	1,464	1,630	1,699	1,638	1,510	761	21,642
	GL0300013	Sales Expenses	AUD	Allocation Transaction	ASC	ASC6569	ASC6569 Billing Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	GL0300013	Sales Expenses	AUD	Allocation Transaction	ASC	ASC6053	ASC6053 Operations Analytics & Insights	0	0	1	0	0	0	0	0	0	0	0	0	1
	GL0300013	Sales Expenses	AUD	Allocation Transaction	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	139	3	-13	0	-162	62	0	0	0	0	19
	GL0300013	Sales Expenses	AUD	Allocation Transaction	ASC	AGL1589	AGL1589 Natural Gas Vehicles	0	0	0	0	0	0	0	0	2	0	0	0	2
	GL0300013	Sales Expenses	AUD	Allocation Transaction	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	92	92	1,297	219	369	190	540	-118	99	114	146	158	3,176
	GL0300013	Sales Expenses	AUD	Allocation Transaction	ASC	ASC1589	ASC1589 Integrity Verification	0	0	0	0	0	0	0	0	0	0	0	0	0
	GL0300013	Sales Expenses	AUD	Allocation Transaction	ASC	ASC1568	ASC1568 Chief Financial Officer	0	0	0	0	2	0	0	0	0	0	0	0	3
	GL0300013	Sales Expenses	AUD	Allocation Transaction	ASC	ASC1470	ASC1470 Legal	1	0	0	0	0	0	0	0	0	0	0	0	1
	GL0300013	Sales Expenses	AUD	Allocation Transaction	ASC	ASC1607	ASC1607 SVP Southern Operations	0	0	0	0	0	0	254	0	0	0	0	0	254
	GL0300013	Sales Expenses	AUD	Allocation Transaction	ASL	ASL1327	ASL1327 Sales AGLC South	0	0	0	0	0	4	8	0	0	18	0	0	31
	GL0300013	Sales Expenses	AUD	Allocation Transaction	ASC	ASC1684	ASC1684 New Business AGLC/CGC	5,399	3,842	4,874	3,995	4,799	3,315	3,689	3,269	3,924	3,623	2,800	7,458	50,991
	GL0300013	Sales Expenses	AUD	Allocation Transaction	OSC	CGC8202	CGC8202 Sales CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	GL0300013	Sales Expenses	AUD	Allocation Transaction	ASC	ASC1112	ASC1112 FP-AGLC & CGC	0	-1	0	0	0	0	0	0	0	0	0	0	-1
	GL0300013	Sales Expenses	AUD	Allocation Transaction	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	0	21	0	0	0	0	0	0	21
	GL0300013	Sales Expenses	AUD	Allocation Transaction	ASC	ASC1574	ASC1574 Growth and Retention	421	-92	810	677	1,827	656	758	780	780	670	740	969	8,736
	GL0300013	Sales Expenses	AUD	Allocation Transaction	ASC	ASC1201	ASC1201 EDGE Group	0	0	51	0	0	2	7	6	21	65	-6	7	154
	GL0300013	Sales Expenses	AUD	Allocation Transaction	ASC	ASC1376	ASC1376 Business Operations Technology Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	GL0300013	Sales Expenses	AUD	Allocation Transaction	ASC	ASC1589	ASC1589 Integrity Verification	54	-11	4	26	194	5	31	88	5	59	-1	141	596
	GL0300013	Sales Expenses	AUD	Allocation Transaction		ASC1345	ASC1345 Engineering Design	0	0	0	0	0	0	0	0	0	0	0	21	21
	GL0300013	Sales Expenses	AUD	Allocation Transaction		ASC1337	ASC1337 Office of Corporate Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
	GL0300013	Sales Expenses	AUD	Allocation Transaction		ASC1197	ASC1197 SCM Generation & Gas Support	1	0	0	0	0	0	0	0	0	0	0	0	1
	GL0300013	Sales Expenses	AUD	Allocation Transaction	ASC	AGL1574	AGL1574 Growth Retention & Cust Analy	0	0	0	0	991	-989	0	0	0	0	0	0	4
	GL0300013	Sales Expenses	AUD	Allocation Transaction				7,085	5,422	11,332	7,046	7,979	6,549	6,769	5,988	6,523	6,217	5,196	9,495	86,143
	GL0300013	Sales Expenses	RT BAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	1,207	1,457	4,160	1,654	1,799	2,184	1,464	1,630	1,699	1,638	1,510	761	21,642
	GL0300013	Sales Expenses	RT BAL	Total Allocation	ASC	ASC6569	ASC6569 Billing Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	GL0300013	Sales Expenses	RT BAL	Total Allocation	ASC	ASC6053	ASC6053 Operations Analytics & Insights	0	0	1	0	0	0	0	0	0	0	0	0	1
	GL0300013	Sales Expenses	RT BAL	Total Allocation	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	139	3	-13	0	-162	62	0	0	0	0	19
	GL0300013	Sales Expenses	RT BAL	Total Allocation	ASC	AGL1589	AGL1589 Natural Gas Vehicles	0	0	0	0	0	0	0	0	2	0	0	0	2
	GL0300013	Sales Expenses	RT BAL	Total Allocation	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	92	92	1,297	219	369	190	540	-118	99	114	146	158	3,176
	GL0300013	Sales Expenses	RT BAL	Total Allocation	ASC	ASC1689	ASC1689 Corporate Responsibility GAS	0	0	0	0	0	0	0	0	0	0	0	0	0
	GL0300013	Sales Expenses	RT BAL	Total Allocation	ASC	ASC1568	ASC1568 Chief Financial Officer	0	0	0	0	2	0	0	0	0	0	0	0	3
	GL0300013	Sales Expenses	RT BAL	Total Allocation	ASC	ASC1470	ASC1470 Legal	1	0	0	0	0	0	0	0	0	0	0	0	1
	GL0300013	Sales Expenses	RT BAL	Total Allocation	ASC	ASC1607	ASC1607 SVP Southern Operations	0	0	0	0	0	0	254	0	0	0	0	0	254
	GL0300013	Sales Expenses	RT BAL	Total Allocation	ASL	ASL1327	ASL1327 Sales AGLC South	0	0	0	0	0	4	8	0	0	18	0	0	31
	GL0300013	Sales Expenses	RT BAL	Total Allocation	ASC	ASC1684	ASC1684 New Business AGLC/CGC	5,399	3,842	4,874	3,995	4,799	3,315	3,689	3,269	3,924	3,623	2,800	7,458	50,991
	GL0300013	Sales Expenses	RT BAL	Total Allocation	OSC	CGC8202	CGC8202 Sales CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	GL0300013	Sales Expenses	RT BAL	Total Allocation	ASC	ASC1112	ASC1112 FP-AGLC & CGC	0	-1	0	0	0	0	0	0	0	0	0	0	-1
	GL0300013	Sales Expenses	RT BAL	Total Allocation	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	0	21	0	0	0	0	0	0	21
	GL0300013	Sales Expenses	RT BAL	Total Allocation	ASC	ASC1574	ASC1574 Growth and Retention	421	-92	810	677	1,827	656	758	780	780	670	740	969	8,736
	GL0300013	Sales Expenses	RT BAL	Total Allocation	ASC	ASC1201	ASC1201 EDGE Group	0	0	51	0	0	2	7	6	21	65	-6	7	154
	GL0300013	Sales Expenses	RT BAL	Total Allocation	ASC	ASC1376	ASC1376 Business Operations Technology Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	GL0300013	Sales Expenses	RT BAL	Total Allocation	ASC	ASC1589	ASC1589 Integrity Verification	54	-11	4	26	194	5	31	88	5	59	-1	141	596
	GL0300013	Sales Expenses	RT BAL	Total Allocation		ASC1345	ASC1345 Engineering Design	0	0	0	0	0	0	0	0	0	0	0	21	21
	GL0300013	Sales Expenses	RT BAL	Total Allocation		ASC1337	ASC1337 Office of Corporate Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
	GL0300013	Sales Expenses	RT BAL	Total Allocation		ASC1197	ASC1197 SCM Generation & Gas Support	1	0	0	0	0	0	0	0	0	0	0	0	1
	GL0300013	Sales Expenses	RT BAL	Total Allocation	AGL	AGL1574	AGL1574 Growth Retention & Cust Analy	0	0	0	0	991	-989	0	0	0	0	0	0	4
	GL0300013	Sales Expenses	RT BAL	Total Allocation				7,085	5,422	11,332	7,046	7,979	6,549	6,769	5,988	6,523	6,217	5,196	9,495	86,143
	GL0300013	Sales Expenses	HDP	Direct Purchased Materials	OSC	CGC8835	CGC8835 Asset Protection - CGC	0	0	415	0	0	0	0	0	0	0	0	0	415
	GL0300013	Sales Expenses	HDP	Direct Purchased Materials				0	0	415	0	0	0	0	0	0	0	0	0	415
	GL0300013	Sales Expenses	RT MTC	Total Material Costs	OSC	CGC8835	CGC8835 Asset Protection - CGC	0	0	415	0	0	0	0	0	0	0	0	0	415
	GL0300013	Sales Expenses	RT MTC	Total Material Costs				0	0	415	0	0	0	0	0	0	0	0	0	415
	GL0300013	Sales Expenses	RT TME	Total Materials & Fuel Exp	OSC	CGC8835	CGC8835 Asset Protection - CGC	0	0	415	0	0	0	0	0	0	0	0	0	415
	GL0300013	Sales Expenses	RT TME	Total Materials & Fuel Exp				0	0	415	0	0	0	0	0	0	0	0	0	415
	GL0300013	Sales Expenses	XCS	Contract Services-Routine	OSC	CGC8835	CGC8835 Asset Protection - CGC	0	827	0	0	0	0	0	0	0	0	0	0	827
	GL0300013	Sales Expenses	XCS	Contract Services-Routine				0	827	0	0	0	0	0	0	0	0	0	0	827
	GL0300013	Sales Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	OSC	CGC8835	CGC8835 Asset Protection - CGC	0	827	0	0	0	0	0	0	0	0	0	0	827
	GL0300013	Sales Expenses	RT CLE	Total Outside Services - Contract Labor and Exp				0	827	0	0	0	0	0	0	0	0	0	0	827
	GL0300013	Sales Expenses	RT OSV	Total Outside Services	OSC	CGC8835	CGC8835 Asset Protection - CGC	0	827	0	0	0	0	0	0	0	0	0	0	827
	GL0300013	Sales Expenses	RT OSV	Total Outside Services				0	827	0	0	0	0	0	0	0	0	0	0	827
	GL0300013	Sales Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	76	77	265	-37	-491	0	256	-195	62
	GL0300013	Sales Expenses	LAC	Labor Accrual/Reversal				0	0	0	0	76	77	265	-37	-491	0	256	-195	62
	GL0300013	Sales Expenses	LBT	Benefit Time	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	33	60	92	57	0	0	66	51	360
	GL0300013	Sales Expenses	LBT	Benefit Time				0	0	0	0	33	60	92	57	0	0	66	51	360
	GL0300013	Sales Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	367	367	729	642	0	0	734	92	2,931
	GL0300013	Sales Expenses	LSN	ST Labor Non-Covered Empl				0	0	0	0	367	367	729	642	0	0	734	92	2,931
	GL0300013	Sales Expenses	RT LBS	Total Straight Time	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	476	554	1,106	662	-491	0	1,056	-52	3,353
	GL0300013	Sales Expenses	RT LBS	Total Straight Time				0	0	0	0	476	554	1,106	662	-491	0	1,056	-52	3,353
	GL0300013	Sales Expenses	LPN	PPP-Non - Covered Employees	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	80	185	257	253	0	0	276	10	1,061
	GL0300013	Sales Expenses	LPN	PPP-Non - Covered Employees	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
	GL0300013	Sales Expenses	LPN	PPP-Non - Covered Employees				0	0	0	0	80	185	257	253	0	0	276	10	1,061
	GL0300013	Sales Expenses	RT LPP	Total Performance Labor	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	80	185	257	253	0	0	276	10	1,061
	GL0300013	Sales Expenses	RT LPP	Total Performance Labor	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
	GL0300013	Sales Expenses	RT LPP	Total Performance Labor				0	0	0	0	80	185	257	253	0	0	276	10	1,061
	GL0300013	Sales Expenses	RT TLC	Total Labor Cost	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	80	185	257	253	0	0	276	10	1,061
	GL0300013	Sales Expenses	RT TLC	Total Labor Cost	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	476	554	1,106	662	-491	0	1,056	-52	3,353
	GL0300013	Sales Expenses	RT TLC	Total Labor Cost				0	0	0	0	556	739	1,363	915	-491	0	1,332	-42	4,414
	GL0300013	Sales Expenses	EAL	Miscellaneous Expenses	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	622	398	1,431	2,491	1,809	923	316	757	457	983	511	1,662	12,339
	GL0300013	Sales Expenses	EAL	Miscellaneous Expenses	ASC	ASC1684	ASC1684 New Business AGLC/CGC	0	0	0	0	0	0	0	0	0	0	1,989	1,606	3,595
	GL0300013	Sales Expenses	EAL	Miscellaneous Expenses	OSC	CGC8202	CGC8202 Sales CGC	0	-16,466	0	0	0	-1,039	0	0	0	0	0	0	-17,505
	GL0300013	Sales Expenses	EAL	Miscellaneous Expenses	ASC	ASC1576	ASC1576 Growth and Retention	3,700	2,350	2,000	400	3,700	1,200	500	3,500	500	5,796	2,350	1,400	25,396
	GL0300013	Sales Expenses	EAL	Miscellaneous Expenses				3,322	-13,808	3,431	2,891	3,461	2,123	816	4,257	957	6,699	4,850	4,896	23,797
	GL0300013	Sales Expenses	RT EML	Total Miscellaneous Expenses	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	622	398	1,431	2,491	1,809	923	316	757	457	983	511	1,662	12,339
	GL0300013	Sales Expenses	RT EML	Total Miscellaneous Expenses	ASC	ASC1684	ASC1684 New Business AGLC/CGC	0	0	0	0	0	0	0	0	0	0	1,989	1,606	3,595
	GL0300013	Sales Expenses	RT EML	Total Miscellaneous Expenses	OSC	CGC8202	CGC8202 Sales CGC	0	-16,466	0	0	0	-1,039	0	0	0	0	0	0	-17,505
	GL0300013	Sales Expenses	RT EML	Total Miscellaneous Expenses	ASC	ASC1576	ASC1576 Growth and Retention	3,700	2,350	2,000	400	3,700	1,200	500	3,500	500	5,796	2,350	1,400	25,396
	GL0300013	Sales Expenses	RT EML	Total Miscellaneous Expenses				3,322	-13,808	3,431	2,891	3,461	2,123	816	4,257	957	6,699	4,850	5,262	24,161
	GL0300013	Sales Expenses	RT EML	Total Miscellaneous Expenses	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
	GL0300013	Sales Expenses	RT EML	Total Miscellaneous Expenses				3,322	-13,808	3,431	2,891	3,461	2,123	816	4,257	957	6,699	4,850	5,262	24,161
	GL0300013	Sales Expenses	EMN	Meals & Entertain-Travel	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
	GL0300013	Sales Expenses	EMN	Meals & Entertain-Travel				0	0	0	0	0	0	0	0	0	0	0	0	0
	GL0300013	Sales Expenses	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
	GL0300013	Sales Expenses	RT EMT	Total Expenses - Meals & Entertain-Travel				0	0	0	0	0	0	0	0	0	0	0	0	0
	GL0300013	Sales Expenses	EDD	Dues-Other	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
	GL0300013	Sales Expenses	EDD	Dues-Other				0	0	0	0	0	0	0	0	0	0	0	0	0
	GL0300013	Sales Expenses	RT EXD	Total Expenses - Dues	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
	GL0300013	Sales Expenses	RT EXD	Total Expenses - Dues				0	0	0	0	0	0	0	0	0	0	0	0	0
	GL0300013	Sales Expenses	RT TOE	Total Other Expenses	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
	GL0300013	Sales Expenses	RT TOE	Total Other Expenses	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	622	398	1,431	2,491	1,809	923	316	757	457	983	511	1,662	12,339
	GL0300013	Sales Expenses	RT TOE	Total Other Expenses	ASC	ASC1684	ASC1684 New Business AGLC/CGC	0	0	0	0	0	0	0	0	0	0	1,989	1,606	3,595
	GL0300013	Sales Expenses	RT TOE	Total Other Expenses	OSC	CGC8202	CGC8202 Sales CGC	0	-16,466	0	0	0	-1,039	0	0	0	0	0	0	-17,505
	GL0300013	Sales Expenses	RT TOE	Total Other Expenses	ASC	ASC1576	ASC1576 Growth and Retention	3,700	2,350	2,000	400	3,700	1,200	500	3,500	500	5,796	2,350	1,400	25,396
	GL0300013	Sales Expenses	RT TOE	Total Other Expenses				3,322	-13,808	3,431	2,891	3,461	2,123	816	4,257	957	6,699	4,850	5,262	24,161
	GL0300013	Sales Expenses	AllRateType	AllRateType	ASC	ASC3001	ASC3001 ASC Benefits	1,207	1,457	4,160	1,654	1,879	2,331	1,603	2,162	1,699	1,638	1,796	771	22,756
	GL0300013	Sales Expenses	AllRateType	AllRateType	ASC	ASC6569	ASC6569 Billing Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	GL0300013	Sales Expenses	AllRateType	AllRateType	ASC	ASC6053	ASC6053 Operations Analytics & Insights	0	0	1	0	0	0	0	0	0	0	0	0	1
	GL0300

650	6500001.00	Operation supervision and engineering-Trans	ALO	Allocation Transaction	ASC	ASC1277	ASC1277 Ops Qualification Standards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
650	6500001.00	Operation supervision and engineering-Trans	ALO	Allocation Transaction	ASC			1,113	1,643	7,845	229	1,429	1,594	1,854	1,951	1,735	2,053	1,716	1,951	24,313
650	6500001.00	Operation supervision and engineering-Trans	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	232	364	1,170	261	251	415	353	392	391	442	274	93	4,679
650	6500001.00	Operation supervision and engineering-Trans	RT TAL	Total Allocation	ASC	ASC1274	ASC1274 Leak Operation - SOPS	0	0	0	0	0	0	0	0	0	191	-15	0	67
650	6500001.00	Operation supervision and engineering-Trans	RT TAL	Total Allocation	ASC	ASC1264	ASC1264 VP Compliance & Technical Srve	0	0	0	10	0	0	0	0	0	0	0	0	10
650	6500001.00	Operation supervision and engineering-Trans	RT TAL	Total Allocation	ASC			0	0	0	0	0	0	0	0	0	0	6	0	6
650	6500001.00	Operation supervision and engineering-Trans	RT TAL	Total Allocation	ASC	NGC3043	NGC3043 Corrosion Control - Nicor	0	0	0	0	0	0	0	0	0	0	0	0	0
650	6500001.00	Operation supervision and engineering-Trans	RT TAL	Total Allocation	ASC	ASC1275	ASC1275 Storage & Transmission Integri	881	1,338	5,875	-43	1,179	1,179	1,551	1,554	1,349	1,510	1,266	1,852	19,475
650	6500001.00	Operation supervision and engineering-Trans	RT TAL	Total Allocation	ASC	ASC1282	ASC1282 System Integrity - DOPS	0	0	0	0	0	0	0	0	0	0	49	0	49
650	6500001.00	Operation supervision and engineering-Trans	RT TAL	Total Allocation	ASC	ASC1277	ASC1277 Ops Qualification Standards	0	0	0	0	0	0	0	0	0	0	2	0	3
650	6500001.00	Operation supervision and engineering-Trans	RT TAL	Total Allocation	ASC			1,113	1,643	7,845	229	1,429	1,594	1,854	1,951	1,735	2,053	1,716	1,951	24,313
650	6500001.00	Operation supervision and engineering-Trans	All RateType	All RateType	ASC	ASC3001	ASC3001 ASC Benefits	232	364	1,170	261	251	415	353	392	391	442	274	93	4,679
650	6500001.00	Operation supervision and engineering-Trans	All RateType	All RateType	ASC	ASC1274	ASC1274 Leak Operation - SOPS	0	0	0	0	0	0	0	0	0	191	-15	0	67
650	6500001.00	Operation supervision and engineering-Trans	All RateType	All RateType	ASC	ASC1264	ASC1264 VP Compliance & Technical Srve	0	0	0	10	0	0	0	0	0	0	0	0	10
650	6500001.00	Operation supervision and engineering-Trans	All RateType	All RateType	ASC			0	0	0	0	0	0	0	0	0	0	6	0	6
650	6500001.00	Operation supervision and engineering-Trans	All RateType	All RateType	ASC	NGC3043	NGC3043 Corrosion Control - Nicor	0	0	0	0	0	0	0	0	0	0	0	0	0
650	6500001.00	Operation supervision and engineering-Trans	All RateType	All RateType	ASC	ASC1275	ASC1275 Storage & Transmission Integri	881	1,338	5,875	-43	1,179	1,179	1,551	1,554	1,349	1,510	1,266	1,852	19,475
650	6500001.00	Operation supervision and engineering-Trans	All RateType	All RateType	ASC	ASC1282	ASC1282 System Integrity - DOPS	0	0	0	0	0	0	0	0	0	0	49	0	49
650	6500001.00	Operation supervision and engineering-Trans	All RateType	All RateType	ASC	ASC1277	ASC1277 Ops Qualification Standards	0	0	0	0	0	0	0	0	0	0	2	0	3
650	6500001.00	Operation supervision and engineering-Trans	All RateType	All RateType	ASC			1,113	1,643	7,845	229	1,429	1,594	1,854	1,951	1,735	2,053	1,716	1,951	24,313
650	6500001.00	Operation supervision and engineering-Trans	Total RateType	Total RateType	ASC	ASC3001	ASC3001 ASC Benefits	232	364	1,170	261	251	415	353	392	391	442	274	93	4,679
650	6500001.00	Operation supervision and engineering-Trans	Total RateType	Total RateType	ASC	ASC1274	ASC1274 Leak Operation - SOPS	0	0	0	0	0	0	0	0	0	191	-15	0	67
650	6500001.00	Operation supervision and engineering-Trans	Total RateType	Total RateType	ASC	ASC1264	ASC1264 VP Compliance & Technical Srve	0	0	0	10	0	0	0	0	0	0	0	0	10
650	6500001.00	Operation supervision and engineering-Trans	Total RateType	Total RateType	NGC	NGC3043	NGC3043 Corrosion Control - Nicor	0	0	0	0	0	0	0	0	0	0	0	0	0
650	6500001.00	Operation supervision and engineering-Trans	Total RateType	Total RateType	ASC	ASC1275	ASC1275 Storage & Transmission Integri	881	1,338	5,875	-43	1,179	1,179	1,551	1,554	1,349	1,510	1,266	1,852	19,475
650	6500001.00	Operation supervision and engineering-Trans	Total RateType	Total RateType	ASC	ASC1282	ASC1282 System Integrity - DOPS	0	0	0	0	0	0	0	0	0	0	49	0	49
650	6500001.00	Operation supervision and engineering-Trans	Total RateType	Total RateType	ASC	ASC1277	ASC1277 Ops Qualification Standards	0	0	0	0	0	0	0	0	0	0	2	0	3
650	6500001.00	Operation supervision and engineering-Trans	Total RateType	Total RateType	ASC			1,113	1,643	7,845	229	1,429	1,594	1,854	1,951	1,735	2,053	1,716	1,951	24,313
650	6500007	Transmission O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	232	364	1,170	261	251	415	353	392	391	442	274	93	4,679
650	6500007	Transmission O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1274	ASC1274 Leak Operation - SOPS	0	0	0	0	0	0	0	0	0	191	-15	0	67
650	6500007	Transmission O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1264	ASC1264 VP Compliance & Technical Srve	0	0	0	10	0	0	0	0	0	0	0	0	10
650	6500007	Transmission O&M - Gas - Operations	ALO	Allocation Transaction	NGC	NGC3043	NGC3043 Corrosion Control - Nicor	0	0	0	0	0	0	0	0	0	0	0	0	0
650	6500007	Transmission O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1275	ASC1275 Storage & Transmission Integri	881	1,338	5,875	-43	1,179	1,179	1,551	1,554	1,349	1,510	1,266	1,852	19,475
650	6500007	Transmission O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1282	ASC1282 System Integrity - DOPS	0	0	0	0	0	0	0	0	0	0	49	0	49
650	6500007	Transmission O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1277	ASC1277 Ops Qualification Standards	0	0	0	0	0	0	0	0	0	0	2	0	3
650	6500007	Transmission O&M - Gas - Operations	ALO	Allocation Transaction	ASC			1,113	1,643	7,845	229	1,429	1,594	1,854	1,951	1,735	2,053	1,716	1,951	24,313
650	6500007	Transmission O&M - Gas - Operations	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	232	364	1,170	261	251	415	353	392	391	442	274	93	4,679
650	6500007	Transmission O&M - Gas - Operations	RT TAL	Total Allocation	ASC	ASC1274	ASC1274 Leak Operation - SOPS	0	0	0	0	0	0	0	0	0	191	-15	0	67
650	6500007	Transmission O&M - Gas - Operations	RT TAL	Total Allocation	ASC	ASC1264	ASC1264 VP Compliance & Technical Srve	0	0	0	10	0	0	0	0	0	0	0	0	10
650	6500007	Transmission O&M - Gas - Operations	RT TAL	Total Allocation	NGC	NGC3043	NGC3043 Corrosion Control - Nicor	0	0	0	0	0	0	0	0	0	0	0	0	0
650	6500007	Transmission O&M - Gas - Operations	RT TAL	Total Allocation	ASC	ASC1275	ASC1275 Storage & Transmission Integri	881	1,338	5,875	-43	1,179	1,179	1,551	1,554	1,349	1,510	1,266	1,852	19,475
650	6500007	Transmission O&M - Gas - Operations	RT TAL	Total Allocation	ASC	ASC1282	ASC1282 System Integrity - DOPS	0	0	0	0	0	0	0	0	0	0	49	0	49
650	6500007	Transmission O&M - Gas - Operations	RT TAL	Total Allocation	ASC	ASC1277	ASC1277 Ops Qualification Standards	0	0	0	0	0	0	0	0	0	0	2	0	3
650	6500007	Transmission O&M - Gas - Operations	RT TAL	Total Allocation	ASC			1,113	1,643	7,845	229	1,429	1,594	1,854	1,951	1,735	2,053	1,716	1,951	24,313
650	6500007	Transmission O&M - Gas - Operations	All RateType	All RateType	ASC	ASC3001	ASC3001 ASC Benefits	232	364	1,170	261	251	415	353	392	391	442	274	93	4,679
650	6500007	Transmission O&M - Gas - Operations	All RateType	All RateType	ASC	ASC1274	ASC1274 Leak Operation - SOPS	0	0	0	0	0	0	0	0	0	191	-15	0	67
650	6500007	Transmission O&M - Gas - Operations	All RateType	All RateType	ASC	ASC1264	ASC1264 VP Compliance & Technical Srve	0	0	0	10	0	0	0	0	0	0	0	0	10
650	6500007	Transmission O&M - Gas - Operations	All RateType	All RateType	NGC	NGC3043	NGC3043 Corrosion Control - Nicor	0	0	0	0	0	0	0	0	0	0	0	0	0
650	6500007	Transmission O&M - Gas - Operations	All RateType	All RateType	ASC	ASC1275	ASC1275 Storage & Transmission Integri	881	1,338	5,875	-43	1,179	1,179	1,551	1,554	1,349	1,510	1,266	1,852	19,475
650	6500007	Transmission O&M - Gas - Operations	All RateType	All RateType	ASC	ASC1282	ASC1282 System Integrity - DOPS	0	0	0	0	0	0	0	0	0	0	49	0	49
650	6500007	Transmission O&M - Gas - Operations	All RateType	All RateType	ASC	ASC1277	ASC1277 Ops Qualification Standards	0	0	0	0	0	0	0	0	0	0	2	0	3
650	6500007	Transmission O&M - Gas - Operations	All RateType	All RateType	ASC			1,113	1,643	7,845	229	1,429	1,594	1,854	1,951	1,735	2,053	1,716	1,951	24,313
650	6500007	Transmission O&M - Gas - Operations	Total RateType	Total RateType	ASC	ASC3001	ASC3001 ASC Benefits	232	364	1,170	261	251	415	353	392	391	442	274	93	4,679
650	6500007	Transmission O&M - Gas - Operations	Total RateType	Total RateType	ASC	ASC1274	ASC1274 Leak Operation - SOPS	0	0	0	0	0	0	0	0	0	191	-15	0	67
650	6500007	Transmission O&M - Gas - Operations	Total RateType	Total RateType	ASC	ASC1264	ASC1264 VP Compliance & Technical Srve	0	0	0	10	0	0	0	0	0	0	0	0	10
650	6500007	Transmission O&M - Gas - Operations	Total RateType	Total RateType	NGC	NGC3043	NGC3043 Corrosion Control - Nicor	0	0	0	0	0	0	0	0	0	0	0	0	0
650	6500007	Transmission O&M - Gas - Operations	Total RateType	Total RateType	ASC	ASC1275	ASC1275 Storage & Transmission Integri	881	1,338	5,875	-43	1,179	1,179	1,551	1,554	1,349	1,510	1,266	1,852	19,475
650	6500007	Transmission O&M - Gas - Operations	Total RateType	Total RateType	ASC	ASC1282	ASC1282 System Integrity - DOPS	0	0	0	0	0	0	0	0	0	0	49	0	49
650	6500007	Transmission O&M - Gas - Operations	Total RateType	Total RateType	ASC	ASC1277	ASC1277 Ops Qualification Standards	0	0	0	0	0	0	0	0	0	0	2	0	3
650	6500007	Transmission O&M - Gas - Operations	Total RateType	Total RateType	ASC			1,113	1,643	7,845	229	1,429	1,594	1,854	1,951	1,735	2,053	1,716	1,951	24,313
670	67000006	Op Supvrs/Eng Design Gas Sys	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	8,165	7,871	13,684	8,215	7,883	11,580	8,951	10,767	8,671	9,542	9,654	3,453	106,436
670	67000006	Op Supvrs/Eng Design Gas Sys	ALO	Allocation Transaction	NGC	NGC3001	NGC3001 NGC Benefits	33	39	59	61	22	51	45	66	81	53	53	53	590
670	67000006	Op Supvrs/Eng Design Gas Sys	ALO	Allocation Transaction	ASC	ASC1366	ASC1366 Forecasting	220	49	-27	5	6	1	2	-1	6	-3	0	0	261
670	67000006	Op Supvrs/Eng Design Gas Sys	ALO	Allocation Transaction	NGC	NGC3045	NGC3045 Eastern Region	0	0	0	0	0	0	0	0	0	186	56	56	242
670	67000006	Op Supvrs/Eng Design Gas Sys	ALO	Allocation Transaction	AGL	AGL3002	AGL3002 AGL Corporate Other	0	19	0	0	0	0	0	0	0	0	0	0	19
670	67000006	Op Supvrs/Eng Design Gas Sys	ALO	Allocation Transaction	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
670	67000006	Op Supvrs/Eng Design Gas Sys	ALO	Allocation Transaction	ASC	ASC1509	ASC1509 SVP Operation Services	0	0	0	0	0	0	0	0	0	1	0	0	1
670	67000006	Op Supvrs/Eng Design Gas Sys	ALO	Allocation Transaction	ASC	ASC1201	ASC1201 EDGE Group	0	0	0	0	0	0	0	-36	0	0	0	0	-36
670	67000006	Op Supvrs/Eng Design Gas Sys	ALO	Allocation Transaction	ASC	ASC1327	ASC1327 Corrosion Control AGLS	1	1	1	1	1	1	1	1	1	1	1	1	9
670	67000006	Op Supvrs/Eng Design Gas Sys	ALO	Allocation Transaction	ASC	ASC1275	ASC1275 Storage & Transmission Integri	0	0	0	0	2	0	0	2	0	2	0	0	3
670	67000006	Op Supvrs/Eng Design Gas Sys	ALO	Allocation Transaction	ASC	ASC1367	ASC1367 Operations & Tech Standards	0	0	0	0	0	0	0	2	0	2	0	0	3
670	67000006	Op Supvrs/Eng Design Gas Sys	ALO	Allocation Transaction	ASC	ASC1310	ASC1310 FPEngineering	0	25	13	0	0	274	-30	7	123	39	0	305	757
670	67000006	Op Supvrs/Eng Design Gas Sys	ALO	Allocation Transaction	ASC	ASC1322	ASC1322 PHO - Project Controls (Gen)	0	12	0	0	0	0	0	0	0	0	0	0	12
670	67000006	Op Supvrs/Eng Design Gas Sys	ALO	Allocation Transaction	ASC	ASC1482	ASC1482 Project Management Office	0	0	0	0	0	0	355	298	306	211	-64	0	1,105
670	67000006	Op Supvrs/Eng Design Gas Sys	ALO	Allocation Transaction	ASC	ASC1599	ASC1599 Integrity Verification	0	0	0	0	0	0	0	0	0	0	69	328	417
670	67000006	Op Supvrs/Eng Design Gas Sys	ALO	Allocation Transaction	ASC	ASC1345	ASC1345 Engineering Design	-6,155	-5,756	-4,612	-5,380	-6,043	-7,010	-6,536	-6,462	-6,000	-7,247	-6,069	-3,776	-71,991
670	67000006	Op Supvrs/Eng Design Gas Sys	ALO	Allocation Transaction	NGC	NGC3031	NGC3031 Engineering Design Nicor	0	0	2	0	3	0	0	6	0	129	-17	0	123
670	67000006	Op Supvrs/Eng Design Gas Sys	ALO	Allocation Transaction	ASC	ASC1267	ASC1267 Office of Corporate Engineering	266	247	122	85	358	333	542	294	54	727	276	502	3,817
670	67000006	Op Supvrs/Eng Design Gas Sys	ALO	Allocation Transaction	ASC	ASC1347	ASC1347 System Planning	-679	-843	-636	-768	-672	-1,285	-743	-799	-727	-1,159	-915	-382	-9,996
670	67000006	Op Supvrs/Eng Design Gas Sys	ALO	Allocation Transaction	ASC	ASC1555	ASC1555 Land Services - AGLSC GA	0	0	0	-5	-24	0	0	0	0	0	0	0	-29
670	67000006	Op Supvrs/Eng Design Gas Sys	ALO	Allocation Transaction	ASC	ASC1562	ASC1562 Construction Shared Services	-3,219	-2,795	-6,312	-2,270	-2,717	-3,185	-2,412	-3,348	-3,698	-3,128	-2,850	-2,206	-39,143
670	67000006	Op Supvrs/Eng Design Gas Sys	ALO	Allocation Transaction	ASC	ASC1593	ASC1593 Construction Support	-1,462	-1,127	-845	-1,064	-889	-1,091	-1,042	-1,139	-1,177	-1,354	-1,169	-762	-13,051
670	67000006	Op Supvrs/Eng Design Gas Sys	ALO	Allocation Transaction	VNG	VNG6021	VNG6021 Construction Ops VNG	0	0	0	0	0	0	0	0	0	13	0	0	13
670	67000006	Op Supvrs/Eng Design Gas Sys	ALO	Allocation Transaction	NGC	NGC3050	NGC3050 Nicor Construction New Bus	0	0	0	0	199	0	0	0	0	0	0	0	199
670	67000006	Op Supvrs/Eng Design Gas Sys	ALO	Allocation Transaction	NGC	NGC3131	NGC3131 Nicor Comm Renewal	115	167	173	-91	0	127	249	175	199	159	177	1,428	
670	67000006	Op Supvrs/Eng Design Gas Sys	ALO	Allocation Transaction	CGC	CGC3033	CGC3033 Construction Operations - CGC	-4,996	-4,356	-4,277	-3,973	-4,309	-5,332	-4,216	-4,885	-4,013	-4,629	-3,945	-2,111	-50,316
670	67000006	Op Supvrs/Eng Design Gas Sys	ALO	Allocation Transaction	NGC	NGC3039	NGC3039 System Operations - Central	0	0	2	0	0	2	0	0	0	0	0	0	4
670	67000006	Op Supvrs/Eng Design Gas Sys	ALO	Allocation Transaction	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	451	235	489	265	0	0	0	0	0	1,441
670	67000006	Op Supvrs/Eng Design Gas Sys	RT TAL	Total Allocation	ASC			34,493	29,884	53,551	43,895	31,784	42,643	45,563	45,702	35,916	33,857	35,444	44,624	467,371
670	67000006	Op Supvrs/Eng Design Gas Sys	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	8,165	7,871	13,684	8,215	7,883	11,580	8,951	10,767	8,671	9,542	9,654	3,453	106,436
670	67000006	Op Supvrs/Eng Design Gas Sys	RT TAL	Total Allocation	NGC	NGC3001	NGC3001 NGC Benefits	33	39	59	61	22	51	45	66	81	53	53	53	590
670	67000006	Op Supvrs/Eng Design Gas Sys	RT TAL	Total Allocation	ASC	ASC1366	ASC1366 Forecasting	220	49	-27	5	6	1	2	-1	6	-3	0	0	261
670	67000006	Op Supvrs/Eng Design Gas Sys	RT TAL	Total Allocation	NGC	NGC3045	NGC3045 Eastern Region	0	0	0	0	0	0	0	0	0	186	56	56	242
670	67000006	Op Supvrs/Eng Design Gas Sys	RT TAL	Total Allocation	AGL	AGL3002	AGL3002 AGL Corporate Other	0	19	0	0	0	0	0	0	0	0	0	0	19
670	67000006	Op Supvrs/Eng Design Gas Sys	RT TAL	Total Allocation	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
670	67000006	Op Supvrs/Eng Design Gas Sys	RT TAL	Total Allocation	ASC	ASC1509	ASC1509 SVP Operation Services	0	0	0	0	0	0	0	0	0	1	0	0	1
670	67000006	Op Supvrs/Eng Design Gas Sys	RT TAL	Total Allocation	ASC	ASC1201	ASC1201 EDGE Group	0	0	0	0	0	0	0	-36	0	0	0	0	-36
670	67000006	Op Supvrs/Eng Design Gas Sys	RT TAL	Total Allocation	ASC	ASC1327	ASC1327 Corrosion Control AGLS	1	1	1	1	1	1	1	1	1	1	1	1	9
670	67000006	Op Supvrs/Eng Design Gas Sys	RT TAL	Total Allocation	ASC	ASC1275	ASC1275 Storage & Transmission Integri	0	0	0	0	2	0	0	2	0	2	0	0	3
670	67000006	Op Supvrs/Eng Design Gas Sys	RT TAL	Total Allocation	ASC	ASC1367	ASC1367 Operations & Tech Standards	0	0	0	0	0	0	0	2	0	2	0	0	3
670	67000006	Op Supvrs/Eng Design Gas Sys	RT TAL	Total Allocation	ASC	ASC1310	ASC1310 FPEngineering	0	25	13	0	0	274	-30	7	123	39	0	305	757
670	67000006	Op Supvrs/Eng Design Gas Sys	RT TAL	Total Allocation	ASC	ASC1322	ASC1322 PHO - Project Controls (Gen)	0	12	0	0	0	0	0	0	0	0	0	0	12
670	67000006	Op Supvrs/Eng Design Gas Sys	RT TAL	Total Allocation	ASC	ASC1482	ASC1482 Project Management Office	0	0	0	0	0	0	355	298	306	211	-64	0	1,105
670	67000006	Op Supvrs/Eng Design Gas Sys	RT TAL	Total Allocation	ASC	ASC1599	ASC1599 Integrity Verification	0	0	0	0	0	0	0	0	0	0	69	328	417
670	67000006	Op Supvrs/Eng Design Gas Sys	RT TAL	Total Allocation	ASC	ASC1345	ASC1345 Engineering Design	-6,155	-5,756	-4,612	-5,380	-6,043	-7,010	-6,536	-6,462	-6,000	-7,247	-6,069	-3,776	-71,991
670	67000006	Op Supvrs/Eng Design Gas Sys	RT TAL	Total Allocation	NGC	NGC3031	NGC3031 Engineering Design Nicor	0	0	2	0	3	0	0	6	0	129	-17	0	123
670	67000006	Op Supvrs/Eng Design Gas Sys	RT TAL	Total Allocation	ASC	ASC1267	ASC1267 Office of Corporate Engineering	266	247	122	85	358	333	542	294	54	727	276	502	3,817
670	67000006	Op Supvrs/Eng Design Gas Sys	RT TAL	Total Allocation	ASC	ASC1347	ASC1347 System Planning	-679	-843	-636	-768	-672	-1,285	-743	-799	-727	-1,159	-915	-382	-9,996
670	67000006	Op Supvrs/Eng Design Gas Sys	RT TAL	Total Allocation	ASC	ASC1555	ASC1555 Land Services - AGLSC GA	0	0	0	-5	-24	0	0	0	0	0	0	0	-29
670	67000006	Op Supvrs/Eng Design Gas Sys	RT TAL	Total Allocation	ASC	ASC1562	ASC1562 Construction Shared Services	-3,219	-2,795	-6,312	-2,270	-2,717	-3,185	-2,412	-3,348	-3,698	-3,128	-2,850	-2,206	-39,143
670	67000006	Op Supvrs/Eng Design Gas Sys	RT TAL	Total Allocation	ASC	ASC1593	ASC1593 Construction Support	-1,462	-1,127	-845	-1,064	-889	-1,091	-1,042	-1,139	-1,177	-1,354	-1,169	-762	-13,051
670	67000006	Op Supvrs/Eng Design Gas Sys	RT TAL	Total Allocation	VNG	VNG6021	VNG6021 Construction Ops VNG	0	0	0	0	0	0	0	0	0	13	0	0	13
670	67000006	Op Supvrs/Eng Design Gas Sys	RT TAL	Total Allocation	NGC	NGC3050	NGC3050 Nicor Construction New Bus	0	0	0	0	199	0	0	0	0	0	0	0	199
670	67000006	Op Supvrs/Eng Design Gas Sys	RT TAL	Total Allocation	NGC	NGC3131	NGC3131 Nicor Comm Renewal	115	167	173	-91	0	127	249	175	199	159	177	1,428	
670	67000006	Op Supvrs/Eng Design Gas Sys	RT TAL	Total Allocation	CGC	CGC3033	CGC3033 Construction Operations - CGC	-4,996	-4,356	-4,277	-3,973	-4,309	-5,332	-4,216	-4,885	-4,013	-4,629	-3,945	-2,111	-50,316
670	67000006	Op Supvrs/Eng Design Gas Sys	RT TAL	Total Allocation	NGC	NGC3039	NGC3039 System Operations - Central	0	0	2	0	0	2	0	0	0	0	0	0	4
670	67000006	Op Supvrs/Eng Design Gas Sys	RT TAL	Total Allocation	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	451	235	489	265	0	0	0	0	0	1,441
670	67000006	Op Supvrs/Eng Design Gas Sys	Total RateType	Total RateType	ASC			34,493	29,884	53,551	43,895	31,784	42,643	45,563	45,702	35,916	33,857	35,444	44,624	467,371
670	67000006	Op Supvrs/Eng Design Gas Sys	Total RateType	Total RateType	ASC	ASC3001	ASC3001 ASC Benefits	8,165	7,871	13,684	8,215	7,883	11,580	8,951	10,767	8,671	9,542	9,654	3,453	106,436
670	67000006	Op Supvrs/Eng Design Gas Sys	Total RateType	Total RateType	NGC	NGC3001	NGC3001 NGC Benefits	33	39	59	61	22	51	45	66	81	53	53	53	590
670	67000006	Op Supvrs/Eng Design Gas Sys	Total RateType	Total RateType	ASC	ASC1366	ASC1366 Forecasting	220	49	-27	5	6	1	2	-1	6	-3	0	0	261
670	67000006	Op Supvrs/Eng Design Gas Sys	Total RateType	Total RateType	NGC	NGC3045	NGC3045 Eastern Region	0	0	0	0	0	0	0	0	0	186	56	56	242
670	67000006	Op Supvrs/Eng Design Gas Sys	Total RateType	Total RateType	AGL	AGL3002	AGL3002 AGL Corporate Other	0	19	0	0	0	0	0	0	0	0	0	0	19
670	67000006	Op Supvrs/Eng Design Gas Sys	Total RateType	Total RateType	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
670	67000006	Op Supvrs/Eng Design Gas Sys	Total RateType	Total RateType	ASC	ASC1509	ASC1509 SVP Operation Services	0	0	0	0	0	0	0	0	0	1	0	0	1
670	67000006	Op Supvrs/Eng Design Gas Sys	Total RateType	Total RateType	ASC	ASC1201	ASC1201 EDGE Group	0	0	0	0	0	0	0	-36	0	0	0

GS2060028	Transmission O&M - Gas - Maintenance	ALO	Allocation Transaction	ASC	ASC1291	ASC1291 EDGE Group	0	0	0	0	0	0	-36	0	0	0	0	0	0	0	-36
GS2060028	Transmission O&M - Gas - Maintenance	ALO	Allocation Transaction	ASC	ASC1327	ASC1327 Corrosion Control AGLS	1	1	1	1	1	1	1	1	1	1	1	1	1	1	9
GS2060028	Transmission O&M - Gas - Maintenance	ALO	Allocation Transaction	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	2	0	0	2	0	2	0	0	0	8
GS2060028	Transmission O&M - Gas - Maintenance	ALO	Allocation Transaction	ASC	ASC1367	ASC1367 Operations & Tech Standards	0	0	0	0	0	0	0	0	2	0	2	0	0	0	3
GS2060028	Transmission O&M - Gas - Maintenance	ALO	Allocation Transaction	ASC	ASC1310	ASC1310 PG Engineering	0	25	13	0	0	274	-30	7	123	39	0	0	0	305	757
GS2060028	Transmission O&M - Gas - Maintenance	ALO	Allocation Transaction	ASC	ASC1322	ASC1322 PHO - Project Controls (Gen)	0	12	0	0	0	0	0	0	0	0	0	0	0	0	12
GS2060028	Transmission O&M - Gas - Maintenance	ALO	Allocation Transaction	ASC	ASC1482	ASC1482 Project Management Office	0	0	0	0	0	0	355	266	266	266	211	-44	0	0	1,126
GS2060028	Transmission O&M - Gas - Maintenance	ALO	Allocation Transaction	ASC	ASC1589	ASC1589 Integrity Verification	0	0	0	0	0	0	0	0	0	0	0	69	328	0	417
GS2060028	Transmission O&M - Gas - Maintenance	ALO	Allocation Transaction	ASC	ASC1345	ASC1345 Engineering Design	-6,155	-5,756	-4,612	-5,380	-4,643	-7,010	-6,536	-6,463	-6,000	-7,347	-4,909	-3,776	-71,581		
GS2060028	Transmission O&M - Gas - Maintenance	ALO	Allocation Transaction	NGC	NGC3031	NGC3031 Engineering Design Nicor	0	0	2	0	0	3	0	6	0	129	-17	0	0	133	
GS2060028	Transmission O&M - Gas - Maintenance	ALO	Allocation Transaction	ASC	ASC1327	ASC1327 Office of Corporate Engineering	266	247	122	85	358	333	542	266	54	727	276	502	3,817		
GS2060028	Transmission O&M - Gas - Maintenance	ALO	Allocation Transaction	ASC	ASC1347	ASC1347 System Planning	-878	-843	-636	-768	-872	-1,285	-743	-799	-737	-1,189	-915	-382	-9,966		
GS2060028	Transmission O&M - Gas - Maintenance	ALO	Allocation Transaction	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	0	0	0	-5	-24	0	0	0	0	0	0	0	-29		
GS2060028	Transmission O&M - Gas - Maintenance	ALO	Allocation Transaction	ASC	ASC1562	ASC1562 Construction Shared Services	-3,219	-2,795	-4,312	-2,270	-2,717	-3,185	-2,412	-3,348	-3,694	-3,128	-2,650	-2,266	-36,143		
GS2060028	Transmission O&M - Gas - Maintenance	ALO	Allocation Transaction	ASC	ASC1560	ASC1560 Construction Support	-1,462	-1,127	-845	-1,064	-889	-1,091	-1,042	-1,139	-1,177	-1,354	-1,169	-762	-13,051		
GS2060028	Transmission O&M - Gas - Maintenance	ALO	Allocation Transaction	VNG	VNG4021	VNG4021 Construction Ops VNG	0	0	0	0	0	0	0	0	0	13	0	0	13		
GS2060028	Transmission O&M - Gas - Maintenance	ALO	Allocation Transaction	NGC	NGC3050	NGC3050 Nicor Construction New Bus	0	0	0	0	0	199	0	0	0	0	0	0	199		
GS2060028	Transmission O&M - Gas - Maintenance	ALO	Allocation Transaction	NGC	NGC3121	NGC3121 Nicor Const- Renewal	115	167	173	91	0	0	137	249	175	189	159	177	1,439		
GS2060028	Transmission O&M - Gas - Maintenance	ALO	Allocation Transaction	ASC	ASC1393	ASC1393 Large Pipeline Construction	-4,084	-4,258	-4,277	-3,973	-4,309	-3,222	-4,216	-4,882	-4,012	-4,620	-3,940	-2,111	-50,316		
GS2060028	Transmission O&M - Gas - Maintenance	ALO	Allocation Transaction	NGC	NGC3029	NGC3029 System Operations - Central	0	0	2	0	0	2	0	0	2	0	0	0	6		
GS2060028	Transmission O&M - Gas - Maintenance	ALO	Allocation Transaction	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	451	235	489	265	0	0	0	0	0	0	1,441		
GS2060028	Transmission O&M - Gas - Maintenance	RT&L	Total Allocation	ASC			-6,981	-6,359	-2,221	-4,950	-5,846	-5,484	-4,606	-4,877	-4,326	-4,690	-5,400	-4,365	-64,719		
GS2060028	Transmission O&M - Gas - Maintenance	RT&L	Total Allocation	ASC	ASC3001	ASC3001 AGC Benefits	8,185	7,871	13,648	8,215	7,883	11,580	8,901	10,767	8,677	8,542	9,654	3,433	108,436		
GS2060028	Transmission O&M - Gas - Maintenance	RT&L	Total Allocation	NGC	NGC3001	NGC3001 NGC Benefits	33	39	39	0	61	23	51	45	66	91	53	49	550		
GS2060028	Transmission O&M - Gas - Maintenance	RT&L	Total Allocation	ASC	ASC1366	ASC1366 Forecasting	220	49	-27	5	6	1	2	-1	6	-3	0	0	261		
GS2060028	Transmission O&M - Gas - Maintenance	RT&L	Total Allocation	NGC	NGC3045	NGC3045 Eastern Region	0	0	0	0	0	0	0	0	0	0	186	56	242		
GS2060028	Transmission O&M - Gas - Maintenance	RT&L	Total Allocation	AGL	AGL3002	AGL3002 AGL Corporate Other	0	19	0	0	0	0	0	0	0	0	0	0	19		
GS2060028	Transmission O&M - Gas - Maintenance	RT&L	Total Allocation	CGC	CGC3000	CGC3000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0		
GS2060028	Transmission O&M - Gas - Maintenance	RT&L	Total Allocation	ASC	ASC1009	ASC1009 SKP Operation Services	0	0	0	0	0	0	0	0	0	1	0	0	1		
GS2060028	Transmission O&M - Gas - Maintenance	RT&L	Total Allocation	ASC	ASC1201	ASC1201 EDGE Group	0	0	0	0	0	0	0	-36	0	0	0	0	-36		
GS2060028	Transmission O&M - Gas - Maintenance	RT&L	Total Allocation	ASC	ASC1327	ASC1327 Corrosion Control AGLS	1	1	1	1	1	1	1	1	1	1	1	1	9		
GS2060028	Transmission O&M - Gas - Maintenance	RT&L	Total Allocation	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	2	0	0	2	0	2	0	0	0	8
GS2060028	Transmission O&M - Gas - Maintenance	RT&L	Total Allocation	ASC	ASC1367	ASC1367 Operations & Tech Standards	0	0	0	0	0	0	0	0	2	0	2	0	0	0	3
GS2060028	Transmission O&M - Gas - Maintenance	RT&L	Total Allocation	ASC	ASC1310	ASC1310 PG Engineering	0	25	13	0	0	274	-30	7	123	39	0	0	0	305	757
GS2060028	Transmission O&M - Gas - Maintenance	RT&L	Total Allocation	ASC	ASC1322	ASC1322 PHO - Project Controls (Gen)	0	12	0	0	0	0	0	0	0	0	0	0	0	0	12
GS2060028	Transmission O&M - Gas - Maintenance	RT&L	Total Allocation	ASC	ASC1482	ASC1482 Project Management Office	0	0	0	0	0	0	355	266	266	266	211	-44	0	0	1,126
GS2060028	Transmission O&M - Gas - Maintenance	RT&L	Total Allocation	ASC	ASC1589	ASC1589 Integrity Verification	0	0	0	0	0	0	0	0	0	0	0	69	328	0	417
GS2060028	Transmission O&M - Gas - Maintenance	RT&L	Total Allocation	ASC	ASC1345	ASC1345 Engineering Design	-6,155	-5,756	-4,612	-5,380	-4,643	-7,010	-6,536	-6,463	-6,000	-7,347	-4,909	-3,776	-71,581		
GS2060028	Transmission O&M - Gas - Maintenance	RT&L	Total Allocation	NGC	NGC3031	NGC3031 Engineering Design Nicor	0	0	2	0	0	3	0	6	0	129	-17	0	0	133	
GS2060028	Transmission O&M - Gas - Maintenance	RT&L	Total Allocation	ASC	ASC1327	ASC1327 Office of Corporate Engineering	266	247	122	85	358	333	542	266	54	727	276	502	3,817		
GS2060028	Transmission O&M - Gas - Maintenance	RT&L	Total Allocation	ASC	ASC1347	ASC1347 System Planning	-878	-843	-636	-768	-872	-1,285	-743	-799	-737	-1,189	-915	-382	-9,966		
GS2060028	Transmission O&M - Gas - Maintenance	RT&L	Total Allocation	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	0	0	0	-5	-24	0	0	0	0	0	0	0	-29		
GS2060028	Transmission O&M - Gas - Maintenance	RT&L	Total Allocation	ASC	ASC1562	ASC1562 Construction Shared Services	-3,219	-2,795	-4,312	-2,270	-2,717	-3,185	-2,412	-3,348	-3,694	-3,128	-2,650	-2,266	-36,143		
GS2060028	Transmission O&M - Gas - Maintenance	RT&L	Total Allocation	ASC	ASC1560	ASC1560 Construction Support	-1,462	-1,127	-845	-1,064	-889	-1,091	-1,042	-1,139	-1,177	-1,354	-1,169	-762	-13,051		
GS2060028	Transmission O&M - Gas - Maintenance	RT&L	Total Allocation	VNG	VNG4021	VNG4021 Construction Ops VNG	0	0	0	0	0	0	0	0	0	13	0	0	13		
GS2060028	Transmission O&M - Gas - Maintenance	RT&L	Total Allocation	NGC	NGC3050	NGC3050 Nicor Construction New Bus	0	0	0	0	0	199	0	0	0	0	0	0	199		
GS2060028	Transmission O&M - Gas - Maintenance	RT&L	Total Allocation	NGC	NGC3121	NGC3121 Nicor Const- Renewal	115	167	173	91	0	0	137	249	175	189	159	177	1,439		
GS2060028	Transmission O&M - Gas - Maintenance	RT&L	Total Allocation	ASC	ASC1393	ASC1393 Large Pipeline Construction	-4,084	-4,258	-4,277	-3,973	-4,309	-3,222	-4,216	-4,882	-4,012	-4,620	-3,940	-2,111	-50,316		
GS2060028	Transmission O&M - Gas - Maintenance	RT&L	Total Allocation	NGC	NGC3029	NGC3029 System Operations - Central	0	0	2	0	0	2	0	0	2	0	0	0	6		
GS2060028	Transmission O&M - Gas - Maintenance	RT&L	Total Allocation	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	451	235	489	265	0	0	0	0	0	0	1,441		
GS2060028	Transmission O&M - Gas - Maintenance	LAC	Labor Accrual/Reversal	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,874	-1,461	8,098	2,481	-13,964	3,040	2,711	3,826	559	-14,954	2,127	5,369	696		
GS2060028	Transmission O&M - Gas - Maintenance	LBT	Benefit Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	8,599	3,303	2,998	4,238	6,023	6,767	6,833	4,235	4,532	4,466	2,994	7,822	62,749		
GS2060028	Transmission O&M - Gas - Maintenance	LBT	Benefit Time				8,599	3,303	2,998	4,238	6,023	6,767	6,833	4,235	4,532	4,466	2,994	7,822	62,749		
GS2060028	Transmission O&M - Gas - Maintenance	LSN	ST Labor Non-Covered-Empl	CGC	CGC8000	CGC8000 Chattanooga Gas Company	23,425	25,803	34,140	32,622	53,264	33,152	31,737	33,721	33,074	40,491	24,652	26,825	392,046		
GS2060028	Transmission O&M - Gas - Maintenance	LSN	ST Labor Non-Covered-Empl				23,425	25,803	34,140	32,622	53,264	33,152	31,737	33,721	33,074	40,491	24,652	26,825	392,046		
GS2060028	Transmission O&M - Gas - Maintenance	RT,LBS	Total Straight Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	33,898	27,646	45,236	39,331	45,361	42,899	42,281	41,762	35,165	50,958	31,973	39,916	455,360		
GS2060028	Transmission O&M - Gas - Maintenance	RT,LBS	Total Straight Time				33,898	27,646	45,236	39,331	45,361	42,899	42,281	41,762	35,165	50,958	31,973	39,916	455,360		
GS2060028	Transmission O&M - Gas - Maintenance	LSN	Overtime-Non Covered	CGC	CGC8000	CGC8000 Chattanooga Gas Company	3,363	4,383	5,485	4,636	6,105	3,225	3,147	2,966	2,593	6,680	5,040	4,366	51,256		
GS2060028	Transmission O&M - Gas - Maintenance	LSN	Overtime-Non Covered				3,363	4,383	5,485	4,636	6,105	3,225	3,147	2,966	2,593	6,680	5,040	4,366	51,256		
GS2060028	Transmission O&M - Gas - Maintenance	RT,LOT	Total Labor - Overtime	CGC	CGC8000	CGC8000 Chattanooga Gas Company	3,363	4,383	5,485	4,636	6,105	3,225	3,147	2,966	2,593	6,680	5,040	4,366	51,256		
GS2060028	Transmission O&M - Gas - Maintenance	RT,LOT	Total Labor - Overtime				3,363	4,383	5,485	4,636	6,105	3,225	3,147	2,966	2,593	6,680	5,040	4,366	51,256		
GS2060028	Transmission O&M - Gas - Maintenance	LPN	PPP-Non -Covered-Employees	CGC	CGC3001	CGC3001 CGC Benefits	4,123	4,314	5,432	5,296	5,565	2,642	4,963	5,638	4,487	3,843	3,791	2,919	52,256		
GS2060028	Transmission O&M - Gas - Maintenance	LPN	PPP-Non -Covered-Employees				4,123	4,314	5,432	5,296	5,565	2,642	4,963	5,638	4,487	3,843	3,791	2,919	52,256		
GS2060028	Transmission O&M - Gas - Maintenance	RT,LPP	Total Performance Labor	CGC	CGC3001	CGC3001 CGC Benefits	4,123	4,314	5,432	5,296	5,565	2,642	4,963	5,638	4,487	3,843	3,791	2,919	52,256		
GS2060028	Transmission O&M - Gas - Maintenance	RT,LPP	Total Performance Labor				4,123	4,314	5,432	5,296	5,565	2,642	4,963	5,638	4,487	3,843	3,791	2,919	52,256		
GS2060028	Transmission O&M - Gas - Maintenance	RT,LC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	4,123	4,314	5,432	5,296	5,565	2,642	4,963	5,638	4,487	3,843	3,791	2,919	52,256		
GS2060028	Transmission O&M - Gas - Maintenance	RT,LC	Total Labor Cost	CGC	CGC8000	CGC8000 Chattanooga Gas Company	37,261	31,959	50,640	43,571	52,065	46,125	45,668	44,990	37,758	54,683	37,052	46,273	526,047		
GS2060028	Transmission O&M - Gas - Maintenance	RT,LC	Total Labor Cost				41,384	36,342	56,072	48,573	58,931	48,767	50,332	50,386	42,245	60,546	40,844	47,350	578,692		
GS2060028	Transmission O&M - Gas - Maintenance	EAL	Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	59	0	0	0	0	0	0	0	59		
GS2060028	Transmission O&M - Gas - Maintenance	EAL	Miscellaneous Expenses	CGC	CGC8200	CGC8200 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0		
GS2060028	Transmission O&M - Gas - Maintenance	EAL	Miscellaneous Expenses				0	0	0	0	59	0	0	0	0	0	0	0	59		
GS2060028	Transmission O&M - Gas - Maintenance	RT,EHL	Total Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	42	-42	0	0	0	0	0		
GS2060028	Transmission O&M - Gas - Maintenance	RT,EHL	Total Miscellaneous Expenses	CGC	CGC8200	CGC8200 Construction Operations - CGC	0	0	0	0	59	0	0	0	0	0	0	0	59		
GS2060028	Transmission O&M - Gas - Maintenance	RT,EHL	Total Miscellaneous Expenses				0	0	0	0	59	0	42	-42	0	0	0	0	59		
GS2060028	Transmission O&M - Gas - Maintenance	EMN	Meals & Entertain-Travel	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	265	700	0	129	264	0	0	40	1,991	3,349	
GS2060028	Transmission O&M - Gas - Maintenance	EMN	Meals & Entertain-Travel				0	0	0	0	265	700	0	129	264	0	0	40	1,991	3,349	
GS2060028	Transmission O&M - Gas - Maintenance	RT,EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	265	700	0	129	264	0	0	40	1,991	3,349	
GS2060028	Transmission O&M - Gas - Maintenance	RT,EMT	Total Expenses - Meals & Entertain-Travel				0	0	0	0	265	700	0	129	264	0	0	40	1,991	3,349	
GS2060028	Transmission O&M - Gas - Maintenance	RT,TOE	Total Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	265	700	0	171	242	0	0	40	1,991	3,349	
GS2060028	Transmission O&M - Gas - Maintenance	RT,TOE	Total Other Expenses	CGC	CGC8200	CGC8200 Construction Operations - CGC	0	0	0	0	59	0	0	0	0	0	0	0	59		
GS2060028	Transmission O&M - Gas - Maintenance	RT,TOE	Total Other Expenses				0	0	0	0	324	700	0	171	242	0	0	40	1,991	3,449	
GS2060028	Transmission O&M - Gas - Maintenance	AllRedType	AllRedType	ASC	ASC3001	ASC3001 AGC Benefits	8,185	7,871	13,648	8,215	7,883	11,580	8,901	10,767	8,677	8,542	9,654	3,433	108,436		
GS2060028	Transmission O&M - Gas - Maintenance	AllRedType	AllRedType	ASC	ASC3001	ASC3001 CGC Benefits	4,123	4,314	5,432	5,296	5,565	2,642	4,963	5,638	4,487	3,843	3,791	2,919	52,256		
GS2060028	Transmission O&M - Gas - Maintenance	AllRedType	AllRedType	NGC	NGC3001	NGC3001 NGC Benefits	33	39	39	0	61	23	51	45	66	91	53	49	550		
GS2060028	Transmission O&M - Gas - Maintenance	AllRedType	AllRedType	ASC	ASC1366	ASC1366 Forecasting	220	49	-27	5	6	1	2	-1	6	-3	0	0	261		
GS2060028	Transmission O&M - Gas - Maintenance	AllRedType	AllRedType	NGC	NGC3045	NGC3045 Eastern Region	0	0	0	0	0	0	0	0	0	0	186	56	242		
GS2060028	Transmission O&M - Gas - Maintenance	AllRedType	AllRedType	AGL	AGL3002	AGL3002 AGL Corporate Other	0	19	0	0	0	0	0	0	0	0	0	0	19		
GS2060028	Transmission O&M - Gas - Maintenance	AllRedType	AllRedType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	37,261	31,959	50,640	43,571	52,065	46,125	45,668	44,990	37,758	54,683	37,052	46,273	526,047		
GS2060028	Transmission O&M - Gas - Maintenance	AllRedType	AllRedType	ASC	ASC1009	ASC1009 SKP Operation Services	0	0	0	0	0	0	0	0	0	1	0	0	1		
GS2060028	Transmission O&M - Gas - Maintenance	AllRedType	AllRedType	ASC	ASC1201	ASC1201 EDGE Group	0	0	0	0	0	0	0	-36	0	0	0	0	-36		
GS2060028	Transmission O&M - Gas - Maintenance	AllRedType	AllRedType	ASC	ASC1327	ASC1327 Corrosion Control AGLS	1	1	1	1	1	1	1	1	1	1	1	1	9		
GS2060028	Transmission O&M - Gas - Maintenance	AllRedType	AllRedType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	2	0	0	2	0	2	0	0	0	8
GS2060028	Transmission O&M - Gas - Maintenance	AllRedType	AllRedType	ASC	ASC1367	ASC1367 Operations & Tech Standards	0	0	0	0	0	0	0	0	2	0	2	0	0	0	3
GS2060028	Transmission O&M - Gas - Maintenance	AllRedType	AllRedType	ASC	ASC1310	ASC1310 PG Engineering	0	25	13	0	0	274	-30	7	123	39	0	0	0	305	757
GS2060028	Transmission O&M - Gas - Maintenance	AllRedType	AllRedType	ASC	ASC1322	ASC1322 PHO - Project Controls (Gen)	0	12	0	0	0	0	0	0	0	0	0	0	0	0	12
GS2060028	Transmission O&M - Gas - Maintenance	AllRedType	AllRedType	ASC	ASC1482	ASC1482 Project Management Office	0	0	0	0	0	0	355	266	266	266	211	-44	0	0	1,126
GS2060028	Transmission O&M - Gas - Maintenance	AllRedType	AllRedType	ASC	ASC1589	ASC1589 Integrity Verification	0	0	0	0	0	0	0	0	0	0	0	69	328	0	417
GS2060028	Transmission O&M - Gas - Maintenance	AllRedType	AllRedType	ASC	ASC1345	ASC1345 Engineering Design	-6,155	-5,756	-4,612	-5,380	-4,643	-7,010	-6,536	-6,463	-6,000	-7,347	-4,909	-3,776	-71,581		
GS2060028	Transmission O&M - Gas - Maintenance	AllRedType	AllRedType	NGC	NGC3031	NGC3031 Engineering Design Nicor	0	0	2	0	0	3	0	6	0	129	-17	0	0	133	
GS2060028	Transmission O&M - Gas - Maintenance	AllRedType	AllRedType	ASC	ASC1327	ASC1327 Office of Corporate Engineering	266	247	122	85	358	333	542	266	54	727	276	502	3,817		
GS2060028	Transmission O&M - Gas - Maintenance	AllRedType	AllRedType	ASC	ASC1347	ASC1347 System Planning	-878	-843	-636	-768	-872	-1,285	-743	-799	-737	-1,189	-915	-382	-9,966		
GS2060028	Transmission O&M - Gas - Maintenance	AllRedType	AllRedType	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	0	0	0	-5	-24	0	0	0	0	0	0	0	-29		
GS2060028	Transmission O&M - Gas - Maintenance	AllRedType	AllRedType	ASC	ASC1562	ASC1562 Construction Shared Services	-3,219	-2,795	-4,312	-2,270	-2,717	-3,185	-2,412	-3,348	-3,694	-3,128	-2,650	-2,266	-36,143		
GS2060028	Transmission O&M - Gas - Maintenance	AllRedType	AllRedType	ASC	ASC1560	ASC1560 Construction Support	-1,462	-1,127	-845	-1,064	-889	-1,091	-1,042	-1,139	-1,177	-1,354	-1,169	-762	-13,051		
GS2060028	Transmission O&M - Gas - Maintenance	AllRedType	AllRedType	VNG	VNG4021	VNG4021 Construction Ops VNG	0	0	0	0	0	0	0	0	0	13	0	0	13		
GS2060028	Transmission O&M - Gas - Maintenance	AllRedType	AllRedType	NGC	NGC3050	NGC3050 Nicor Construction New Bus	0	0	0	0	0	199	0	0	0	0	0	0	199		
GS2060028	Transmission O&M - Gas - Maintenance	AllRedType	AllRedType	NGC	NGC3121	NGC3121 Nicor Const- Renewal	115	167	173	91	0	0	137	249	175	189	159	177	1,439		
GS2060028	Transmission O&M - Gas - Maintenance	AllRedType	AllRedType	CGC	CGC8200	CGC8200 Construction Operations - CGC	0	0	0	0	59	0	0	0	0	0	0	0	59		
GS2060028	Transmission O&M - Gas - Maintenance	AllRedType	AllRedType	ASC	ASC1393	ASC1393 Large Pipeline Construction	-4,084	-4,258	-4,277	-3,973	-4,309	-3,222	-4,216	-4,882	-4,012	-4,620	-3,940	-2,111	-50,316		
GS2060028	Transmission O&M - Gas - Maintenance	AllRedType	AllRedType	NGC	NGC3029	NGC3029 System Operations - Central	0	0	2	0	0	2	0	0	2	0	0	0	6		
GS2060028	Transmission O&M - Gas - Maintenance	AllRedType	AllRedType	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	451	235	489	265	0	0	0	0	0	0	1,441		
GS2060028	Transmission O&M - Gas - Maintenance	AllRedType	AllRedType				34,403	29,884	53,551	43,896	51,784	42,683	45,583	45,752	35,916	53,857	35,446	44,826	487,575		
GS2060028	Transmission O&M - Gas - Maintenance	TotalRedType	TotalRedType	ASC	ASC3001	ASC3001 AGC Benefits	8,185	7,871	13,648	8,215	7,883	11,580	8,901	10,767	8,677	8,542	9,654	3,433	108,436		
GS2060028	Transmission O&M - Gas - Maintenance	TotalRedType	TotalRedType	CGC	CGC3001	CGC3001 CGC Benefits	4,123	4,314	5,432	5,296	5,565	2,642	4,963	5,638	4,487	3,843	3,791	2,919	52,256		
GS2060028	Transmission O&M - Gas - Maintenance	TotalRedType	TotalRedType	NGC	NGC3001	NGC3001 NGC Benefits	33	39	39	0	61	23	51	45	66	91	53	49	550		
GS2060028	Transmission O&M - Gas - Maintenance	TotalRedType	TotalRedType	ASC	ASC1366	ASC1366 Forecasting	220	49	-27	5	6	1	2	-1	6	-3	0	0	261		
GS2060028	Transmission O&M - Gas - Maintenance	TotalRedType	TotalRedType	NGC	NGC3045	NGC3045 Eastern Region	0	0	0	0	0	0	0	0	0	0	186	56	242		
GS2060028	Transmission O&M - Gas - Maintenance	TotalRedType	TotalRedType	AGL	AGL3002	AGL3002 AGL Corporate Other	0	19	0	0	0	0	0	0	0	0	0	0	19		
GS2060028	Transmission O&M - Gas - Maintenance	TotalRedType	TotalRedType	CGC	CGC3000	CGC3000 Chattanooga Gas Company	37,261	31,959	50,640	43,571	52,065	46,125	45,668	44,990	37,758	54,683	37,052	46,273	526,047		
GS2060028	Transmission O&M - Gas - Maintenance	TotalRedType	TotalRedType	ASC	ASC1009	ASC1009 SKP Operation Services	0	0	0	0	0	0	0	0	0	1	0	0	1		
GS2060028	Transmission O&M - Gas - Maintenance	TotalRedType	TotalRedType	ASC	ASC1201	ASC1201 EDGE Group	0	0	0	0	0	0	0	-36	0	0	0	0	-36		
GS2060028	Transmission O&M - Gas - Maintenance	TotalRedType	TotalRedType	ASC	ASC1327	ASC1327 Corrosion Control AGLS	1	1	1	1	1	1	1	1	1	1	1	1	9		
GS2060028	Transmission O&M - Gas - Maintenance	TotalRedType	TotalRedType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	2	0	0	2	0	2	0	0	0	8
GS2060028	Transmission O&M - Gas - Maintenance	TotalRedType	TotalRedType	ASC	ASC1367	ASC

	GS2030026		Transmission O&M - Gas	LBN	ST Labor Non-Covered Empl	OGC	COC80800	COC80800 Chattanooga Gas Company	23,425	25,803	34,140	32,622	33,264	33,153	31,737	33,721	30,074	45,491	26,652	26,805	382,046
	GS2030026		Transmission O&M - Gas	LBN	ST Labor Non-Covered Empl				23,425	25,803	34,140	32,622	33,264	33,153	31,737	33,721	30,074	45,491	26,652	26,805	382,046
	GS2030026		Transmission O&M - Gas	RTLBG	Total Straight Time	OGC	COC80800	COC80800 Chattanooga Gas Company	33,998	27,646	45,236	39,331	45,261	42,899	42,281	41,782	35,165	50,054	31,972	39,916	455,392
	GS2030026		Transmission O&M - Gas	RTLBS	Total Straight Time				33,998	27,646	45,236	39,331	45,261	42,899	42,281	41,782	35,165	50,054	31,972	39,916	455,392
	GS2030026		Transmission O&M - Gas	LEN	Overtime-Non Covered	OGC	COC80800	COC80800 Chattanooga Gas Company	3,363	4,283	5,495	4,636	4,165	3,225	3,147	2,964	2,593	6,680	5,040	4,366	51,206
	GS2030026		Transmission O&M - Gas	LEN	Overtime-Non Covered				3,363	4,283	5,495	4,636	4,165	3,225	3,147	2,964	2,593	6,680	5,040	4,366	51,206
	GS2030026		Transmission O&M - Gas	RTLOT	Total Labor - Overtime	OGC	COC80800	COC80800 Chattanooga Gas Company	3,363	4,283	5,495	4,636	4,165	3,225	3,147	2,964	2,593	6,680	5,040	4,366	51,206
	GS2030026		Transmission O&M - Gas	RTLOT	Total Labor - Overtime				3,363	4,283	5,495	4,636	4,165	3,225	3,147	2,964	2,593	6,680	5,040	4,366	51,206
	GS2030026		Transmission O&M - Gas	LPN	PPP-Non-Covered Employees	OGC	COC33001	COC33001 CGC Benefits	4,123	4,314	5,432	5,296	5,565	2,642	4,963	5,638	4,487	3,863	3,791	2,919	52,284
	GS2030026		Transmission O&M - Gas	LPN	PPP-Non-Covered Employees				4,123	4,314	5,432	5,296	5,565	2,642	4,963	5,638	4,487	3,863	3,791	2,919	52,284
	GS2030026		Transmission O&M - Gas	RTLPP	Total Performance Labor	OGC	COC33001	COC33001 CGC Benefits	4,123	4,314	5,432	5,296	5,565	2,642	4,963	5,638	4,487	3,863	3,791	2,919	52,284
	GS2030026		Transmission O&M - Gas	RTLPP	Total Performance Labor				4,123	4,314	5,432	5,296	5,565	2,642	4,963	5,638	4,487	3,863	3,791	2,919	52,284
	GS2030026		Transmission O&M - Gas	RTLC	Total Labor Cost	OGC	COC33001	COC33001 CGC Benefits	4,123	4,314	5,432	5,296	5,565	2,642	4,963	5,638	4,487	3,863	3,791	2,919	52,284
	GS2030026		Transmission O&M - Gas	RTLC	Total Labor Cost		COC80800	COC80800 Chattanooga Gas Company	37,361	31,929	50,640	43,571	50,825	46,125	45,600	44,960	37,758	56,683	37,052	46,373	509,847
	GS2030026		Transmission O&M - Gas	RTLC	Total Labor Cost				41,484	36,243	56,072	48,867	56,391	48,767	50,563	50,598	42,245	63,544	40,844	49,292	574,052
	GS2030026		Transmission O&M - Gas	EAL	Miscellaneous Expenses	OGC	COC80800	COC80800 Chattanooga Gas Company	0	0	0	0	0	0	42	-42	0	0	0	0	0
	GS2030026		Transmission O&M - Gas	EAL	Miscellaneous Expenses	OGC	COC83003	COC83003 Construction Operations - CGC	0	0	0	59	0	0	0	0	0	0	0	0	59
	GS2030026		Transmission O&M - Gas	EAL	Miscellaneous Expenses				0	0	0	59	0	0	42	-42	0	0	0	0	59
	GS2030026		Transmission O&M - Gas	RTEML	Total Miscellaneous Expenses	OGC	COC80800	COC80800 Chattanooga Gas Company	0	0	0	0	0	0	42	-42	0	0	0	0	0
	GS2030026		Transmission O&M - Gas	RTEML	Total Miscellaneous Expenses	OGC	COC83003	COC83003 Construction Operations - CGC	0	0	0	59	0	0	0	0	0	0	0	0	59
	GS2030026		Transmission O&M - Gas	RTEML	Total Miscellaneous Expenses				0	0	0	59	0	0	42	-42	0	0	0	0	59
	GS2030026		Transmission O&M - Gas	EMN	Meals & Entertain-Travel	OGC	COC80800	COC80800 Chattanooga Gas Company	0	0	0	295	700	0	129	284	0	0	40	1,991	3,349
	GS2030026		Transmission O&M - Gas	EMN	Meals & Entertain-Travel				0	0	0	295	700	0	129	284	0	0	40	1,991	3,349
	GS2030026		Transmission O&M - Gas	RTEMT	Total Expenses - Meals & Entertain-Travel	OGC	COC80800	COC80800 Chattanooga Gas Company	0	0	0	295	700	0	129	284	0	0	40	1,991	3,349
	GS2030026		Transmission O&M - Gas	RTEMT	Total Expenses - Meals & Entertain-Travel				0	0	0	295	700	0	129	284	0	0	40	1,991	3,349
	GS2030026		Transmission O&M - Gas	RTOE	Total Other Expenses	OGC	COC80800	COC80800 Chattanooga Gas Company	0	0	0	295	700	0	171	242	0	0	40	1,991	3,439
	GS2030026		Transmission O&M - Gas	RTOE	Total Other Expenses	OGC	COC83003	COC83003 Construction Operations - CGC	0	0	0	59	0	0	0	0	0	0	0	0	59
	GS2030026		Transmission O&M - Gas	RTOE	Total Other Expenses				0	0	0	354	700	0	171	242	0	0	40	1,991	3,498
	GS2030026		Transmission O&M - Gas	AllRedType	AllRedType	ASC	ASC33001	ASC33001 ASC Benefits	8,417	8,175	14,854	8,476	8,134	11,995	9,264	11,159	9,063	9,983	10,028	3,526	113,115
	GS2030026		Transmission O&M - Gas	AllRedType	AllRedType	OGC	COC33001	COC33001 CGC Benefits	4,123	4,314	5,432	5,296	5,565	2,642	4,963	5,638	4,487	3,863	3,791	2,919	52,284
	GS2030026		Transmission O&M - Gas	AllRedType	AllRedType	NGC	NGC33001	NGC33001 NGC Benefits	33	39	39	0	0	61	23	51	45	66	81	53	490
	GS2030026		Transmission O&M - Gas	AllRedType	AllRedType	ASC	ASC1366	ASC1366 Forecasting	220	49	-27	0	6	1	2	-1	6	-3	0	0	261
	GS2030026		Transmission O&M - Gas	AllRedType	AllRedType	NGC	NGC3045	NGC3045 Eastern Region	0	0	0	0	0	0	0	0	0	0	186	56	242
	GS2030026		Transmission O&M - Gas	AllRedType	AllRedType	ASC	ASL302	ASL302 AGL Corporate Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030026		Transmission O&M - Gas	AllRedType	AllRedType	OGC	COC80800	COC80800 Chattanooga Gas Company	37,361	31,929	50,640	43,571	50,825	46,125	45,600	44,960	37,758	56,683	37,052	46,373	509,847
	GS2030026		Transmission O&M - Gas	AllRedType	AllRedType	ASC	ASC1000	ASC1000 Service Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030026		Transmission O&M - Gas	AllRedType	AllRedType	ASC	ASC1001	ASC1001 EDGE Group	0	0	0	0	0	0	-36	0	0	0	0	0	-36
	GS2030026		Transmission O&M - Gas	AllRedType	AllRedType	ASC	ASC1374	ASC1374 Leak Operation - SOPS	0	0	0	0	0	0	0	0	0	101	-15	0	87
	GS2030026		Transmission O&M - Gas	AllRedType	AllRedType	ASC	ASC1304	ASC1304 VP Compliance & Technical Sve	0	0	0	10	0	0	0	0	0	0	0	0	10
	GS2030026		Transmission O&M - Gas	AllRedType	AllRedType	ASC	ASC1327	ASC1327 Corrosion Control AGLS	1	1	1	1	1	1	1	1	1	1	1	1	9
	GS2030026		Transmission O&M - Gas	AllRedType	AllRedType	NGC	NGC3042	NGC3042 Corrosion Control - Nicor	0	0	0	0	0	0	0	0	0	0	0	6	10
	GS2030026		Transmission O&M - Gas	AllRedType	AllRedType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	881	1,338	5,875	-43	1,179	1,178	1,551	1,558	1,340	1,512	1,356	1,852	19,491
	GS2030026		Transmission O&M - Gas	AllRedType	AllRedType	ASC	ASC1382	ASC1382 System Integrity - DOPS	0	0	0	0	0	0	0	0	0	0	49	0	49
	GS2030026		Transmission O&M - Gas	AllRedType	AllRedType	ASC	ASC1367	ASC1367 Operations & Tech Standards	0	0	0	0	0	0	2	0	0	2	0	0	3
	GS2030026		Transmission O&M - Gas	AllRedType	AllRedType	ASC	ASC1277	ASC1277 Qpo Qualification Standards	0	0	0	0	0	0	2	0	0	2	0	0	3
	GS2030026		Transmission O&M - Gas	AllRedType	AllRedType	ASC	ASC1319	ASC1319 VP-Engineering	0	25	13	0	0	274	-30	7	123	39	0	0	355
	GS2030026		Transmission O&M - Gas	AllRedType	AllRedType	ASC	ASC1322	ASC1322 PMO - Project Controls (Gen)	0	12	0	0	0	0	0	0	0	0	0	0	12
	GS2030026		Transmission O&M - Gas	AllRedType	AllRedType	ASC	ASC1852	ASC1852 Project Management Office	0	0	0	0	0	0	355	298	306	211	46	0	1,135
	GS2030026		Transmission O&M - Gas	AllRedType	AllRedType	ASC	ASC1569	ASC1569 Integrity Verification	0	0	0	0	0	0	0	0	0	0	328	89	417
	GS2030026		Transmission O&M - Gas	AllRedType	AllRedType	ASC	ASC1168	ASC1168 Engineering Design	-6,153	-5,756	-4,612	-5,390	-6,043	-7,010	-6,536	-6,463	-6,069	-7,247	-6,909	-3,776	-71,981
	GS2030026		Transmission O&M - Gas	AllRedType	AllRedType	NGC	NGC3031	NGC3031 Engineering Design Nicor	0	0	2	0	3	0	0	6	0	139	-17	0	133
	GS2030026		Transmission O&M - Gas	AllRedType	AllRedType	ASC	ASC1307	ASC1307 Office of Corporate Engineering	266	247	122	85	358	333	542	294	54	727	276	502	3,817
	GS2030026		Transmission O&M - Gas	AllRedType	AllRedType	ASC	ASC1347	ASC1347 System Planning	-878	-843	-636	-768	-872	-1,285	-743	-799	-737	-1,109	-915	-382	-9,996
	GS2030026		Transmission O&M - Gas	AllRedType	AllRedType	ASC	ASC1355	ASC1355 Land Services - AGSC GA	0	0	0	0	-24	0	0	0	0	0	0	0	-24
	GS2030026		Transmission O&M - Gas	AllRedType	AllRedType	ASC	ASC1582	ASC1582 Construction Shared Services	-3,219	-2,795	-4,312	-3,270	-2,717	-3,185	-2,412	-3,348	-3,699	-3,128	-2,850	-2,206	-36,143
	GS2030026		Transmission O&M - Gas	AllRedType	AllRedType	ASC	ASC1593	ASC1593 Construction Support	-1,462	-1,137	-845	-1,064	-889	-1,091	-1,042	-1,139	-1,177	-1,354	-1,169	-762	-13,051
	GS2030026		Transmission O&M - Gas	AllRedType	AllRedType	VNG	VNG621	VNG621 Construction Ops VNG	0	0	0	0	0	0	0	0	0	13	0	0	13
	GS2030026		Transmission O&M - Gas	AllRedType	AllRedType	NGC	NGC3050	NGC3050 Nicor Construction New Bus	0	0	0	0	0	0	0	0	0	0	0	6	10
	GS2030026		Transmission O&M - Gas	AllRedType	AllRedType	NGC	NGC3131	NGC3131 Nicor Const- Renewal	115	167	173	91	0	0	137	249	175	169	159	177	1,612
	GS2030026		Transmission O&M - Gas	AllRedType	AllRedType	NGC	NGC3029	NGC3029 System Operations - CGC	0	0	2	0	0	0	0	0	0	0	0	0	2
	GS2030026		Transmission O&M - Gas	AllRedType	AllRedType	ASC	ASC1383	ASC1383 Large Pipeline Construction	-4,096	-4,356	-4,277	-3,973	-4,320	-3,332	-4,210	-4,685	-4,012	-4,630	-3,945	-2,111	-50,316
	GS2030026		Transmission O&M - Gas	AllRedType	AllRedType	NGC	NGC3029	NGC3029 System Operations - Central	0	0	2	0	0	0	0	0	0	0	0	0	2
	GS2030026		Transmission O&M - Gas	AllRedType	AllRedType	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	451	235	489	365	0	0	0	0	0	0	1,441
	GS2030026		Transmission O&M - Gas	AllRedType	AllRedType				33,516	31,324	60,596	44,115	53,213	44,277	47,437	47,700	37,663	35,910	37,162	46,777	521,694
	GS2030026		Transmission O&M - Gas	Total RealType	Total RealType	ASC	ASC33001	ASC33001 ASC Benefits	8,417	8,175	14,854	8,476	8,134	11,995	9,264	11,159	9,063	9,983	10,028	3,526	113,115
	GS2030026		Transmission O&M - Gas	Total RealType	Total RealType	OGC	COC33001	COC33001 CGC Benefits	4,123	4,314	5,432	5,296	5,565	2,642	4,963	5,638	4,487	3,863	3,791	2,919	52,284
	GS2030026		Transmission O&M - Gas	Total RealType	Total RealType	NGC	NGC33001	NGC33001 NGC Benefits	33	39	39	0	0	61	23	51	45	66	81	53	490
	GS2030026		Transmission O&M - Gas	Total RealType	Total RealType	ASC	ASC1366	ASC1366 Forecasting	220	49	-27	0	6	1	2	-1	6	-3	0	0	261
	GS2030026		Transmission O&M - Gas	Total RealType	Total RealType	NGC	NGC3045	NGC3045 Eastern Region	0	0	0	0	0	0	0	0	0	0	186	56	242
	GS2030026		Transmission O&M - Gas	Total RealType	Total RealType	ASC	ASL302	ASL302 AGL Corporate Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030026		Transmission O&M - Gas	Total RealType	Total RealType	OGC	COC80800	COC80800 Chattanooga Gas Company	37,361	31,929	50,640	43,571	50,825	46,125	45,600	44,960	37,758	56,683	37,052	46,373	509,847
	GS2030026		Transmission O&M - Gas	Total RealType	Total RealType	ASC	ASC1000	ASC1000 Service Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030026		Transmission O&M - Gas	Total RealType	Total RealType	ASC	ASC1001	ASC1001 EDGE Group	0	0	0	0	0	0	-36	0	0	0	0	0	-36
	GS2030026		Transmission O&M - Gas	Total RealType	Total RealType	ASC	ASC1374	ASC1374 Leak Operation - SOPS	0	0	0	0	0	0	0	0	0	101	-15	0	87
	GS2030026		Transmission O&M - Gas	Total RealType	Total RealType	ASC	ASC1304	ASC1304 VP Compliance & Technical Sve	0	0	0	10	0	0	0	0	0	0	0	0	10
	GS2030026		Transmission O&M - Gas	Total RealType	Total RealType	ASC	ASC1327	ASC1327 Corrosion Control AGLS	1	1	1	1	1	1	1	1	1	1	1	1	9
	GS2030026		Transmission O&M - Gas	Total RealType	Total RealType	NGC	NGC3042	NGC3042 Corrosion Control - Nicor	0	0	0	0	0	0	0	0	0	0	0	6	10
	GS2030026		Transmission O&M - Gas	Total RealType	Total RealType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	881	1,338	5,875	-43	1,179	1,178	1,551	1,558	1,340	1,512	1,356	1,852	19,491
	GS2030026		Transmission O&M - Gas	Total RealType	Total RealType	ASC	ASC1382	ASC1382 System Integrity - DOPS	0	0	0	0	0	0	0	0	0	0	49	0	49
	GS2030026		Transmission O&M - Gas	Total RealType	Total RealType	ASC	ASC1367	ASC1367 Operations & Tech Standards	0	0	0	0	0	0	2	0	0	2	0	0	3
	GS2030026		Transmission O&M - Gas	Total RealType	Total RealType	ASC	ASC1277	ASC1277 Qpo Qualification Standards	0	0	0	0	0	0	2	0	0	2	0	0	3
	GS2030026		Transmission O&M - Gas	Total RealType	Total RealType	ASC	ASC1319	ASC1319 VP-Engineering	0	25	13	0	0	274	-30	7	123	39	0	0	355
	GS2030026		Transmission O&M - Gas	Total RealType	Total RealType	ASC	ASC1322	ASC1322 PMO - Project Controls (Gen)	0	12	0	0	0	0	0	0	0	0	0	0	12
	GS2030026		Transmission O&M - Gas	Total RealType	Total RealType	ASC	ASC1852	ASC1852 Project Management Office	0	0	0	0	0	0	355	298	306	211	46	0	1,135
	GS2030026		Transmission O&M - Gas	Total RealType	Total RealType	ASC	ASC1569	ASC1569 Integrity Verification	0	0	0	0	0	0	0	0	0	0	328	89	417
	GS2030026		Transmission O&M - Gas	Total RealType	Total RealType	ASC	ASC1168	ASC1168 Engineering Design	-6,153	-5,756	-4,612	-5,390	-6,043	-7,010	-6,536	-6,463	-6,069	-7,247	-6,909	-3,776	-71,981
	GS2030026		Transmission O&M - Gas	Total RealType	Total RealType	NGC	NGC3031	NGC3031 Engineering Design Nicor	0	0	2	0	3	0	0	6	0	139	-17	0	133
	GS2030026		Transmission O&M - Gas	Total RealType	Total RealType	ASC	ASC1307	ASC1307 Office of Corporate Engineering	266	247	122	85	358	333	542	294	54	727	276	502	3,817
	GS2030026		Transmission O&M - Gas	Total RealType	Total RealType	ASC	ASC1347	ASC1347 System Planning	-878	-843	-636	-768	-872	-1,285	-743	-799	-737	-1,109	-915	-382	-9,996
	GS2030026		Transmission O&M - Gas	Total RealType	Total RealType	ASC	ASC1355	ASC1355 Land Services - AGSC GA	0	0	0	0	-24	0	0	0	0	0	0	0	-24
	GS2030026		Transmission O&M - Gas	Total RealType	Total RealType	ASC	ASC1582	ASC1582 Construction Shared Services	-3,219	-2,795	-4,312	-3,270	-2,717	-3,185	-2,412	-3,348	-3,699	-3,128	-2,850	-2,206	-36,143
	GS2030026		Transmission O&M - Gas	Total RealType	Total RealType	ASC	ASC1593	ASC1593 Construction Support	-1,462	-1,137	-845	-1,064	-889	-1,091	-1,042	-1,139	-1,177	-1,354	-1,169	-762	-13,051
	GS2030026		Transmission O&M - Gas	Total RealType	Total RealType	VNG	VNG621	VNG621 Construction Ops VNG	0	0	0	0	0	0	0	0	0	13	0	0	13
	GS2030026		Transmission O&M - Gas	Total RealType	Total RealType	NGC	NGC3050	NGC3050 Nicor Construction New Bus	0	0	0	0	0	0	0	0	0	0	0	6	10
	GS2030026		Transmission O&M - Gas	Total RealType	Total RealType	NGC	NGC3131	NGC3131 Nicor Const- Renewal	115	167	173	91	0	0	137	249	175	169	159	177	1,612
	GS2030026		Transmission O&M - Gas	Total RealType	Total RealType	NGC	NGC3029	NGC3029 System Operations - CGC	0	0	2	0	0	0	0	0	0	0	0	0	2
	GS2030026		Transmission O&M - Gas	Total RealType	Total RealType	ASC	ASC1383	ASC1383 Large Pipeline Construction	-4,096	-4,356	-4,277	-3,973	-4,320	-3,332	-4,210	-4,685	-4,012	-4,630	-3,945	-2,111	-50,316
	GS2030026		Transmission O&M - Gas	Total RealType	Total RealType	NGC	NGC3029	NGC3029 System Operations - Central	0	0	2	0	0	0	0	0	0	0	0	0	2
	GS2030026		Transmission O&M - Gas	Total RealType	Total RealType	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	451	235	489	365	0	0	0	0	0	0	1,441
	GS2030026		Transmission O&M - Gas	Total RealType	Total RealType				33,516	31,324	60,596	44,115	53,213	44,277	47,437	47,700	37,663	35,910	37,162	46,777	521,694
871	67100000		Distr Load Dispatching	ALO	Allocation Transaction	ASC	ASC33001	ASC33001 ASC Benefits	347	384	369	416	451	493	471	464	299	296	296	1,468	5,693
871	67100000		Distr Load Dispatching	ALO	Allocation Transaction	ASC	ASC1462	ASC1462 Corporate Security - COPS	61	55	49	57	54	55	56	61	-2	58	58	55	610
871	67100000		Distr Load Dispatching	ALO	Allocation Transaction	ASC	ASC1378	ASC1378 Business Operations Technology Services	0	0	2	0	2	0	0	2	0	0	2	0	7
871	67100000		Distr Load Dispatching	ALO	Allocation Transaction	ASC	ASC1327	ASC1327 Corrosion Control AGLS	7	7	7	7	7	7	7	7	7	7	7	7	87
871	67100000		Distr Load Dispatching	ALO	Allocation Transaction	ASC	ASC1315	ASC1315 Gas Supply - SOPS	0	194	0	0	0	0	0	0	0	0	0	0	194
871	67100000		Distr Load Dispatching	ALO	Allocation Transaction	ASC	ASC1467	ASC1467 Gas Transportation	179	166	266	234	254	222	251	-102	0	0	0	0	1,418
871	67100000		Distr Load Dispatching	ALO	Allocation Transaction	ASC	ASC1270	ASC1270 Gas Control	3,987	3,170	2,816	3,614	3,504	3,045	3,958	3,611	673	3,966	3,392	4,878	40,606
871	67100000		Distr Load Dispatching	ALO	Allocation Transaction	ASC	ASC1453	ASC1453 Measurement & Controls	9	8	8	0	0	0	0	0	0	0	0	0	25
871	67100000		Distr Load Dispatching	RT TAL	Total Allocation	ASC	ASC33001	ASC33001 ASC Benefits	4,581	3,965	3,456	4,318	4,221	3,922	4,734	4,043	977	4,227	3,754	6,369	48,618
871	67100000		Distr Load Dispatching	RT TAL	Total Allocation	ASC	ASC1462	ASC1462 Corporate Security - COPS	61	55	49	57	54	55	56	61	-2	58	58	55	610
871	67100000		Distr Load Dispatching	RT TAL	Total Allocation	ASC	ASC1378	ASC1378 Business Operations Technology Services	0	0	2	0	2	0	0	2	0	0	2	0	7
871	67100000		Distr Load Dispatching	RT TAL	Total Allocation	ASC	ASC1327	ASC1327 Corrosion Control AGLS	7	7	7	7	7	7	7	7	7	7	7	7	87
871	67100000		Distr Load Dispatching	RT TAL	Total Allocation	ASC	ASC1315	ASC1315 Gas Supply - SOPS	0	194	0	0	0	0	0	0	0	0	0	0	194
871	67100000		Distr Load Dispatching	RT TAL	Total Allocation	ASC	ASC1467	ASC1467 Gas Transportation	179	166	266	234	254	222	251	-102	0	0	0	0	1,418
871	67100000		Distr Load Dispatching	RT TAL	Total Allocation	ASC	ASC1270	ASC1270 Gas Control	3,987	3,170	2,816	3,614	3,504	3,045	3,958	3,611	673	3,966	3,392	4,878	40,606
871	67100000		Distr Load Dispatching	RT TAL	Total Allocation	ASC	ASC1453	ASC1453 Measurement & Controls	9	8	8	0	0	0	0	0	0	0	0	0	25
871	67100000		Distr Load Dispatching	AllRedType	AllRedType	ASC	ASC33001	ASC33001 ASC Benefits	4,581	3,965	3,456	4,318	4,221	3,922	4,734	4,043	977	4,227	3,754	6,369	48,618
871	67100000		Distr Load Dispatching	AllRedType	AllRedType	ASC	ASC1462	ASC1462 Corporate Security - COPS	61	55	49	57	54	55	56	61	-2	58	58	55	610
871	67100000		Distr Load Dispatching	AllRedType	AllRedType	ASC	ASC1378	ASC1378 Business Operations Technology Services	0	0	2	0	2	0	0	2	0	0	2	0	7
871	67100000		Distr Load Dispatching	AllRedType	AllRedType	ASC	ASC1327	ASC1327 Corrosion Control AGLS	7	7	7	7	7	7	7	7	7	7	7	7	87
871	67100000		Distr Load Dispatching	AllRedType	AllRedType	ASC	ASC1315	ASC1315 Gas Supply - SOPS	0	194	0	0	0	0	0	0	0	0	0	0	194
871	67100000		Distr Load Dispatching	AllRedType	AllRedType	ASC	ASC1467	ASC1467 Gas Transportation	179	166	266	234	254	222	251	-102	0	0	0	0	1,418
871	67100000		Distr Load Dispatching	AllRedType	AllRedType	ASC	ASC1270	ASC1270 Gas Control	3,987	3,170	2,816	3,614	3,504	3,045	3,958	3,611	673	3,966	3,392	4,878	40,606
871	67100000		Distr Load Dispatching	AllRedType	AllRedType	ASC	ASC1453	ASC1453 Measurement & Controls	9	8	8	0	0	0	0	0	0	0	0	0	25
871	67100000		Distr Load Dispatching	Total RealType	Total RealType	ASC	ASC33001	ASC33001 ASC Benefits	347	384	369	416	451	493	471	464	299	296	296	1,468	5,693
871	67100000		Distr Load Dispatching	Total RealType	Total RealType	ASC	ASC1462	ASC1462 Corporate Security - COPS	61	55	49	57	54	55	56	61	-2	58	58	55	610
871	67100000		Distr Load Dispatching	Total RealType	Total RealType	ASC	ASC1378	ASC1378 Business Operations Technology Services	0	0	2	0	2	0	0	2	0	0	2	0	7
871	67100000		Distr Load Dispatching	Total RealType	Total RealType	ASC	ASC1327	ASC1327 Corrosion Control AGLS	7	7	7	7	7	7	7	7	7	7	7	7	87
871	67100000		Distr Load Dispatching	Total RealType	Total RealType	ASC	ASC1315	ASC1315 Gas Supply - SOPS	0	194	0	0	0	0	0	0	0	0	0	0	194
871	67100000		Distr Load Dispatching	Total RealType	Total RealType	ASC	ASC1467	ASC1467 Gas Transportation	179	166	266	234	254	222	251	-102	0	0	0	0	1,418
871	67100000		Distr Load Dispatching	Total RealType	Total RealType	ASC	ASC1270	ASC1270 Gas Control	3,987	3,170	2,816	3,614	3,504	3,045	3,958	3,611	673	3,966	3,392	4,878	40,606
871	67100000		Distr Load Dispatching	Total RealType	Total RealType	ASC	ASC1453	ASC1453 Measurement & Controls	9	8	8	0	0

874	874001100		Maine Operations	RTBNF	Total Benefit Costs						0	0	0	0	0	0	0	0	0	0	0	1,269	1,269
874	874001100		Maine Operations	MDP	Direct Purchased Materials	CGC	CGC60635		CGC60635 Asset Protection - CGC		0	0	0	0	0	188	0	0	0	0	0	0	188
874	874001100		Maine Operations	MDP	Direct Purchased Materials						0	0	0	0	0	188	0	0	0	0	0	0	188
874	874001100		Maine Operations	RTMTC	Total Material Costs	CGC	CGC60635		CGC60635 Asset Protection - CGC		0	0	0	0	0	188	0	0	0	0	0	0	188
874	874001100		Maine Operations	RTMTC	Total Material Costs						0	0	0	0	0	188	0	0	0	0	0	0	188
874	874001100		Maine Operations	RTTMF	Total Materials & Fuel Exp	CGC	CGC60635		CGC60635 Asset Protection - CGC		0	0	0	0	0	188	0	0	0	0	0	0	188
874	874001100		Maine Operations	RTTMF	Total Materials & Fuel Exp						0	0	0	0	0	188	0	0	0	0	0	0	188
874	874001100		Maine Operations	KCL	Contract Labor	ASC	ASC61020		ASC61020 President and CEO		-27,144	0	0	7,076	-7,076	7,889	16,236	29,727	-46,164	-7,889	0	5,682	-5,682	-27,144
874	874001100		Maine Operations	KCL	Contract Labor	ASC	ASC61264		ASC61264 Asset Protection SOPS		0	0	0	0	264	-264	0	0	499	-499	0	6,033	-6,033	0
874	874001100		Maine Operations	KCL	Contract Labor	CGC	CGC60635		CGC60635 Asset Protection - CGC		97,450	-117,912	0	49,466	-72,613	27,339	114,456	88,461	99,455	234,493	64,697	70,797	46,963	685,797
874	874001100		Maine Operations	KCL	Contract Labor	ASC	ASC1374		ASC1374 Leak Operation - SOPS		19,767	-5,562	-34,699	5,915	-9,494	29,590	-4,618	2,554	83,900	8,764	23,866	-102,672	24,332	
874	874001100		Maine Operations	KCL	Contract Labor	CGC	CGC60635		CGC60635 Asset Protection - CGC		3,439	5,512	7,188	16,624	3,153	3,175	5,755	4,388	1,391	0	0	6,394	54,939	
874	874001100		Maine Operations	KCL	Contract Labor	ASC					823,912	-119,962	32,830	-57,186	28,570	163,858	119,325	90,164	314,512	74,983	100,346	-50,974	747,637	
874	874001100		Maine Operations	KCS	Contract Services-Routine	ASC	ASC61020		ASC61020 President and CEO		0	20,791	12,978	0	6,542	0	12,959	29,727	47,628	14,234	0	5,682	0	53,220
874	874001100		Maine Operations	KCS	Contract Services-Routine	CGC	CGC60600		CGC60600 Chattanooga Gas Company		0	20,791	12,978	0	6,542	0	12,959	0	0	0	0	0	0	53,220
874	874001100		Maine Operations	KCS	Contract Services-Routine	ASC	ASC1264		ASC1264 Asset Protection SOPS		0	0	0	0	0	0	0	0	0	0	0	6,118	-6,118	0
874	874001100		Maine Operations	KCS	Contract Services-Routine	CGC	CGC60635		CGC60635 Asset Protection - CGC		16,999	266,190	135,454	222,582	43,004	39,126	32,316	278,790	114,240	102,097	122,730	238,284	1,672,742	
874	874001100		Maine Operations	KCS	Contract Services-Routine	ASC	ASC1374		ASC1374 Leak Operation - SOPS		11,411	7,083	29,544	13,917	9,750	6,913	27,235	20,559	0	100,674	122,490	3,365	361,443	
874	874001100		Maine Operations	KCS	Contract Services-Routine	ASC	ASC1565		ASC1565 Regulatory Compliance		0	0	0	0	0	0	0	0	0	0	0	0	0	0
874	874001100		Maine Operations	KCS	Contract Services-Routine						28,409	299,327	185,866	235,599	159,315	42,795	72,963	366,807	70,024	353,171	255,212	248,913	2,096,602	
874	874001100		Maine Operations	KLO	Contr Lab & Exp-On Site	ASC	ASC1264		ASC1264 Asset Protection SOPS		0	0	0	0	0	596	600	664	596	623	1,227	817	722	6,145
874	874001100		Maine Operations	KLO	Contr Lab & Exp-On Site	CGC	CGC60635		CGC60635 Asset Protection - CGC		0	0	0	0	0	0	0	0	0	0	0	0	99,270	99,270
874	874001100		Maine Operations	KLO	Contr Lab & Exp-On Site						0	0	0	0	0	596	600	664	596	623	1,227	817	99,992	105,415
874	874001100		Maine Operations	RTCLE	Total Outside Services - Contract Labor and Exp	ASC	ASC61020		ASC61020 President and CEO		-27,144	20,357	-15,634	-7,076	7,889	12,969	29,727	1,291	-51,926	0	5,682	-5,545	-22,799	
874	874001100		Maine Operations	RTCLE	Total Outside Services - Contract Labor and Exp	CGC	CGC60600		CGC60600 Chattanooga Gas Company		0	20,791	12,978	0	6,542	0	12,959	0	0	0	0	0	0	53,220
874	874001100		Maine Operations	RTCLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1264		ASC1264 Asset Protection SOPS		0	0	0	0	264	332	600	664	596	1,121	729	817	12,972	18,296
874	874001100		Maine Operations	RTCLE	Total Outside Services - Contract Labor and Exp	CGC	CGC60635		CGC60635 Asset Protection - CGC		114,439	126,194	165,919	169,768	170,360	153,585	120,779	376,197	350,753	168,794	193,517	374,316	2,464,631	
874	874001100		Maine Operations	RTCLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1374		ASC1374 Leak Operation - SOPS		31,178	521	6,845	19,832	256	36,503	22,417	23,115	83,900	108,659	156,356	-99,307	387,676	
874	874001100		Maine Operations	RTCLE	Total Outside Services - Contract Labor and Exp	CGC	CGC6201		CGC6201 Catholic Protection Services - CGC		3,439	5,512	7,188	16,624	3,153	3,175	5,755	4,388	1,391	0	0	6,394	54,939	
874	874001100		Maine Operations	RTCLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1565		ASC1565 Regulatory Compliance		0	0	0	0	0	0	0	0	0	0	0	0	0	0
874	874001100		Maine Operations	RTCLE	Total Outside Services - Contract Labor and Exp						111,912	160,375	175,896	179,492	188,481	207,152	192,451	407,587	385,161	278,381	356,370	299,921	2,952,152	
874	874001100		Maine Operations	RTOSV	Total Outside Services	ASC	ASC61020		ASC61020 President and CEO		-27,144	20,357	-15,634	-7,076	7,889	12,969	29,727	1,291	-51,926	0	5,682	-5,545	-22,799	
874	874001100		Maine Operations	RTOSV	Total Outside Services	CGC	CGC60600		CGC60600 Chattanooga Gas Company		0	20,791	12,978	0	6,542	0	12,959	0	0	0	0	0	0	53,220
874	874001100		Maine Operations	RTOSV	Total Outside Services	ASC	ASC1264		ASC1264 Asset Protection SOPS		0	0	0	0	264	332	600	664	596	1,121	729	817	12,972	18,296
874	874001100		Maine Operations	RTOSV	Total Outside Services	CGC	CGC60635		CGC60635 Asset Protection - CGC		114,439	126,194	165,919	169,768	170,360	153,585	120,779	376,197	350,753	168,794	193,517	374,316	2,464,631	
874	874001100		Maine Operations	RTOSV	Total Outside Services	ASC	ASC1374		ASC1374 Leak Operation - SOPS		31,178	521	6,845	19,832	256	36,503	22,417	23,115	83,900	108,659	156,356	-99,307	387,676	
874	874001100		Maine Operations	RTOSV	Total Outside Services	CGC	CGC6201		CGC6201 Catholic Protection Services - CGC		3,439	5,512	7,188	16,624	3,153	3,175	5,755	4,388	1,391	0	0	6,394	54,939	
874	874001100		Maine Operations	RTOSV	Total Outside Services	ASC	ASC1565		ASC1565 Regulatory Compliance		0	0	0	0	0	0	0	0	0	0	0	0	0	0
874	874001100		Maine Operations	RTOSV	Total Outside Services						111,912	160,375	175,896	179,492	188,481	207,152	192,451	407,587	385,161	278,381	356,370	299,921	2,952,152	
874	874001100		Maine Operations	LAC	Labor Accrual/Reversal	CGC	CGC60600		CGC60600 Chattanooga Gas Company		3,049	-1,549	1,115	-1,293	37	-795	490	581	-432	-1,656	-67	851	9	
874	874001100		Maine Operations	LAC	Labor Accrual/Reversal	CGC	CGC60635		CGC60635 Asset Protection - CGC		4,883	3,119	1,673	2,133	-5,399	1,422	1,206	2,660	-51	-7,698	2,457	2,273	1,834	
874	874001100		Maine Operations	LAC	Labor Accrual/Reversal	CGC	CGC6201		CGC6201 Catholic Protection Services - CGC		142	515	936	701	-1,209	-554	-554	-663	1,347	686	530	864	454	
874	874001100		Maine Operations	LAC	Labor Accrual/Reversal	ASC	ASC1565		ASC1565 Regulatory Compliance		-32	475	-141	-396	-32	-139	2,267	-2,166	-186	-43	223	223	223	
874	874001100		Maine Operations	LAC	Labor Accrual/Reversal	ASC	ASC1133		ASC1133 DIMP and Analytic Services		1,027	822	-172	146	1,604	-2,187	1,729	-1,310	427	-738	60	281	678	
874	874001100		Maine Operations	LAC	Labor Accrual/Reversal	CGC	CGC6305		CGC6305 System Operations-CGC		1,933	61	940	-417	-525	244	1,208	392	-974	645	-336	-304	0	
874	874001100		Maine Operations	LAC	Labor Accrual/Reversal						9,006	-2,366	3,751	751	-9,197	-1,852	4,868	3,657	-2,246	-9,558	2,583	4,288	3,287	
874	874001100		Maine Operations	LBT	Benefit Time	CGC	CGC60600		CGC60600 Chattanooga Gas Company		1,763	359	580	282	916	436	528	586	317	397	134	671	6,549	
874	874001100		Maine Operations	LBT	Benefit Time	CGC	CGC60635		CGC60635 Asset Protection - CGC		9,071	1,941	1,290	1,985	2,642	3,159	3,059	2,340	2,227	2,283	1,954	4,885	32,676	
874	874001100		Maine Operations	LBT	Benefit Time	CGC	CGC6201		CGC6201 Catholic Protection Services - CGC		1,182	1,045	1,045	1,045	1,045	1,045	1,045	1,045	1,045	1,045	1,045	1,045	12,552	
874	874001100		Maine Operations	LBT	Benefit Time	ASC	ASC1565		ASC1565 Regulatory Compliance		47	87	40	0	14	0	42	347	44	33	0	0	656	914
874	874001100		Maine Operations	LBT	Benefit Time		ASC1633		ASC1633 DIMP and Analytic Services		785	337	170	246	1,242	281	826	162	207	160	102	557	5,098	
874	874001100		Maine Operations	LBT	Benefit Time	CGC	CGC6305		CGC6305 System Operations-CGC		548	240	264	232	462	519	505	288	239	279	0	0	4,336	
874	874001100		Maine Operations	LBT	Benefit Time						13,607	3,843	2,741	3,633	6,559	5,111	5,765	3,529	3,639	4,363	3,071	7,772	60,649	
874	874001100		Maine Operations	LSN	ST Labor Non-Covered Empl	CGC	CGC60600		CGC60600 Chattanooga Gas Company		4,893	3,119	1,673	2,133	-5,399	1,422	1,206	2,660	-51	-7,698	2,457	2,273	1,834	
874	874001100		Maine Operations	LSN	ST Labor Non-Covered Empl	CGC	CGC6201		CGC6201 Catholic Protection Services - CGC		16,538	15,318	14,668	15,390	20,106	15,615	14,210	17,837	15,444	20,695	17,525	15,414	203,791	
874	874001100		Maine Operations	LSN	ST Labor Non-Covered Empl	CGC	CGC6305		CGC6305 System Operations-CGC		6,675	6,318	6,796	6,764	9,353	3,537	1,722	0	1,850	10,850	7,062	0	64,947	
874	874001100		Maine Operations	LSN	ST Labor Non-Covered Empl	ASC	ASC1565		ASC1565 Regulatory Compliance		75	973	610	0	155	0	233	3,837	310	236	0	474	6,903	
874	874001100		Maine Operations	LSN	ST Labor Non-Covered Empl		ASC1633		ASC1633 DIMP and Analytic Services		1,253	1,387	2,615	2,459	13,954	1,706	2,402	1,839	1,454	1,836	1,129	996	27,032	
874	874001100		Maine Operations	LSN	ST Labor Non-Covered Empl	CGC	CGC6305		CGC6305 System Operations-CGC		1,482	1,870	2,029	1,799	4,060	2,567	2,396	3,167	1,583	3,432	2,192	1,482	29,748	
874	874001100		Maine Operations	LSN	ST Labor Non-Covered Empl						29,916	28,985	29,391	28,545	52,629	24,857	24,969	34,242	26,843	44,052	30,402	18,641	344,424	
874	874001100		Maine Operations	RTLBS	Total Straight Time	ASC	ASC1264		ASC1264 Asset Protection SOPS		614	1,898	1,827	1,363	9,064	1,797	1,763	2,229	681	528	428	155	22,547	
874	874001100		Maine Operations	RTLBS	Total Straight Time	CGC	CGC6305		CGC6305 System Operations-CGC		27,292	14,590	17,051	19,534	21,360	20,197	18,586	23,573	17,720	15,290	21,936	22,162	239,290	
874	874001100		Maine Operations	RTLBS	Total Straight Time	CGC	CGC6201		CGC6201 Catholic Protection Services - CGC		6,242	7,642	8,228	8,238	7,425	3,749	5,024	4,662	3,619	12,639	8,385	8,749	75,027	
874	874001100		Maine Operations	RTLBS	Total Straight Time	ASC	ASC1565		ASC1565 Regulatory Compliance		184	1,545	938	396	291	-22	655	6,645	-1,812	73	-43	1,962	8,146	
874	874001100		Maine Operations	RTLBS	Total Straight Time		ASC1633		ASC1633 DIMP and Analytic Services		3,076	4,554	2,613	2,831	16,257	-201	7,269	640	1,596	1,276	1,291	1,603	42,001	
874	874001100		Maine Operations	RTLBS	Total Straight Time	CGC	CGC6305		CGC6305 System Operations-CGC		3,073	2,159	4,213	1,415	4,917	3,330	6,561	3,172	945	3,246	600	-170	32,449	
874	874001100		Maine Operations	RTLBS	Total Straight Time						68,494	52,479	58,539	53,958	72,567	52,251	54,339	76,442	53,860	54,544	53,412	37,367	663,441	
874	874001100		Maine Operations	LEN	Overtime-Non Covered	CGC	CGC60600		CGC60600 Chattanooga Gas Company		1,418	2,270	1,762	959	2,246	287	1,259	514	1,586	3,549	1,424	564	19,046	
874	874001100		Maine Operations	LEN	Overtime-Non Covered	CGC	CGC6305		CGC6305 System Operations-CGC		1,721	1,501	1,480	1,655	2,383	1,431	1,215	2,154	2,453	2,632	1,764	1,421	21,482	
874	874001100		Maine Operations	LEN	Overtime-Non Covered	CGC	CGC6201		CGC6201 Catholic Protection Services - CGC		0	0	0	0	0	0	0	0	0	101	0	0	101	
874	874001100		Maine Operations	LEN	Overtime-Non Covered		CGC6305		CGC6305 System Operations-CGC		213	0	0	0	0	0	0	0	0	0	0	0	213	
874	874001100		Maine Operations	LEN	Overtime-Non Covered						3,141	3,771	3,242	2,614	4,629	1,718	2,474	2,668	4,039	6,281	3,188	1,985	39,750	
874	874001100		Maine Operations	RTLOT	Total Labor - Overtime	CGC	CGC60600		CGC60600 Chattanooga Gas Company		1,418	2,270	1,762	959	2,246	287	1,259	514	1,586	3,549	1,424	564	19,046	
874	874001100		Maine Operations	RTLOT	Total Labor - Overtime	CGC	CGC6305		CGC6305 System Operations-CGC		1,721	1,501	1,480	1,655	2,383	1,431	1,215	2,154	2,453	2,632	1,764	1,421	21,482	
874	874001100		Maine Operations	RTLOT	Total Labor - Overtime	CGC	CGC6201		CGC6201 Catholic Protection Services - CGC		0	0	0	0	0	0	0	0	0	101	0	0	101	
874	874001100		Maine Operations	RTLOT	Total Labor - Overtime		CGC6305		CGC6305 System Operations-CGC		213	0	0	0	0	0	0	0	0	0	0	0	213	
874	874001100		Maine Operations	RTLOT	Total Labor - Overtime						3,141	3,771	3,242	2,614	4,629	1,718	2,474	2,668	4,039	6,281	3,188	1,985	39,750	
874	874001100		Maine Operations	LPN	PPP-Non-Covered Employees	ASC	ASC3001		ASC3001 ASC Benefits		614	1,898	1,827	1,652	818	1,797	1,763	2,229	681	528	428	155	14,619	
874	874001100		Maine Operations	LPN	PPP-Non-Covered Employees	CGC	CGC3001		CGC3001 CGC Benefits		4,806	4,453	4,586	4,171	4,900	1,471	3,512	4,026	3,123	3,597	3,760	2,593	45,001	
874	874001100		Maine Operations	LPN	PPP-Non-Covered Employees	CGC	CGC6201		CGC6201 Catholic Protection Services - CGC		0	0	0	0	0	0	0	0	0	0	0	0	0	
874	874001100		Maine Operations	LPN	PPP-Non-Covered Employees	ASC	ASC1565		ASC1565 Regulatory Compliance		0	0	0	0	0	0	0	0	0	0	0	0	0	
874	874001100		Maine Operations	LPN	PPP-Non-Covered Employees	CGC	CGC6305		CGC6305 System Operations-CGC		0	0	0	0	0	0	0	0	0	0	0	0	0	
874	874001100		Maine Operations	LPN	PPP-Non-Covered Employees						5,420	6,351	6,413	5,823	5,718	3,268	5,275	6,255	3,804	4,125	4,188	2,748	59,079	
874	874001100		Maine Operations	RTLPP	Total Performance-Labor	ASC	ASC3001		ASC3001 ASC Benefits		614	1,898	1,827	1,652	818	1,797	1,763	2,229	681	528	428	155	14,619	
874	874001100		Maine Operations	RTLPP	Total Performance-Labor	CGC	CGC3001		CGC3001 CGC Benefits		4,806	4,453	4,586	4,171	4,900	1,471	3,512	4,026	3,123	3,597	3,760	2,593	45,001	
874	874001100		Maine Operations	RTLPP	Total Performance-Labor	CGC	CGC6201		CGC6201 Catholic Protection Services - CGC		0	0	0	0	0	0	0	0	0	0	0	0	0	
874	874001100		Maine Operations	RTLPP	Total Performance-Labor	ASC	ASC1565		ASC1565 Regulatory Compliance		0	0	0	0	0	0	0	0	0	0	0	0	0	
874	874001100		Maine Operations	RTLPP	Total Performance-Labor	CGC	CGC6305		CGC6305 System Operations-CGC		0	0	0	0	0	0	0	0	0	0	0	0	0	
874	874001100		Maine Operations	RTLPP	Total Performance-Labor						5,420	6,351	6,413	5,823	5,718	3,268	5,275	6,255	3,804	4,125	4,188	2,748	59,079	
874	874001100		Maine Operations	RTLC	Total Labor Cost	ASC	ASC3001		ASC3001 ASC Benefits		614	1,898	1,652	813	3,061	858	1,763	2,229	681	528	428	155	13,679	
874	874001100		Maine Operations	RTLC	Total Labor Cost	CGC	CGC3001		CGC3001 CGC Benefits		4,806	4,453	4,586	4,171	4,900	1,471	3,512	4,026	3,123	3,597	3,760	2,593	45,001	
874	874001100		Maine Operations	RTLC	Total Labor Cost	CGC	CGC6600		CGC6600 Chattanooga Gas Company		10,032	4,349	7,348	2,222	11,310	2,195	4,766	4,549	3,578	5,577	2,667	4,366	63,361	
874	874001100		Maine Operations	RTLC	Total Labor Cost	CGC	CGC6635		CGC6635 Asset Protection - CGC		29,913	14,991	16,531	13,428	25,749	13,429	16,984	25,727	29,172	17,932	23,749	20,663	268,790	
874	874001100		Maine Operations	RTLC	Total Labor Cost	CGC	CGC6201		CGC6201 Catholic Protection Services - CGC		9,242	7,642	8,228	8,238	7,425	3,749	5,024	4,662	3,619	12,739	8,385	8,763	75,639	
874	874001100		Maine Operations	RTLC	Total Labor Cost	ASC	ASC1565		ASC1565 Regulatory Compliance		184	1,545	938	396	291	-22	655	6,645	-1,812	73	-43	1,962	8,146	
874	874001100		Maine Operations	RTLC	Total Labor Cost		ASC1633		ASC1633 DIMP and Analytic Services		3,076	4,554	2,613	2,831	16,257	-201	7,269	640	1,596	1,276	1,291	1,603	42,001	
874	874001100		Maine Operations	RTLC	Total Labor Cost	CGC	CGC6305		CGC6305 System Operations-CGC		3,096	2,159	4,213	1,415	4,917	3,330	6,561	3,172	945	3,246	600	-170	32,605	
874	874001100		Maine Operations	RTLC	Total Labor Cost						57,080	42,292	47,419	36,604	70,912	23,197	46,472	65,667	71,763	65,099	49,697	42,224	641,914	
874	874001100		Maine Operations	EAL	Miscellaneous Expenses	ASC	ASC1264		ASC1264 Asset Protection SOPS		0	42	0	0	0	0	0	0	0	0	0	1,391	1,433	
874	874001100		Maine Operations	EAL	Miscellaneous Expenses						0	42	0	0	0	0	0	0	0	0	0	1,391	1,433	
874	874001100		Maine Operations	RTEHL	Total Miscellaneous Expenses	ASC	ASC1264		ASC1264 Asset Protection SOPS		0	42	0	0	0	0	0	0	0	0	0	1,391	1,433	
874	874001100		Maine Operations	RTEHL	Total Miscellaneous Expenses						0	42	0	0	0	0	0	0	0	0	0	1,391	1,433	
874	874001100		Maine Operations	EMN	Meals & Entertain-Travel	CGC	CGC6635		CGC6635 Asset Protection - CGC		0	0	0	0	670	0	0	0	0	0	0	0	670	
874	874001100		Maine Operations	EMN	Meals & Entertain-Travel	CGC	CGC6201		CGC6201 Catholic Protection Services - CGC		0	0	0	0	0	0	0	0	0	0	0	0	0	
874	874001100		Maine Operations	EMN	Meals & Entertain-Travel	ASC	ASC1565		ASC1565 Regulatory Compliance		0	0	0	0	0	0	0	0	690	689	0	0	1,379	
874	874001100		Maine Operations	EMN	Meals & Entertain-Travel						0	0	0	0	670	0	0	0	690	689	0	0	2,049	
874	874001100		Maine Operations	RTEHT	Total Expenses - Meals & Entertain-Travel	CGC	CGC6635		CGC6635 Asset Protection - CGC		0	0	0	0	670	0	0	0	0	0	0	0	670	
874	874001100		Maine Operations	RTEHT	Total Expenses - Meals & Entertain-Travel	CGC	CGC6201		CGC6201 Catholic Protection Services - CGC		0	0	0	0	0	0	0	0	0	251	0	0	251	
874	874001100		Maine Operations	RTEHT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1565		ASC1565 Regulatory Compliance		0	0	0	0	0	0	0	0	690	689	0	0	1,379	
874	874001100		Maine Operations	RTEHT	Total Expenses - Meals & Entertain-Travel						0	0	0	0	670	0	0	0	690	1,001	0	0	2,301	
874	874001100		Maine Operations	EFE	Off Furn&Equip, Misc Purch	CGC	CGC6201		CGC6201 Catholic Protection Services - CGC		0	0	0	0	0	0	0	0	0	0	0	33	33	
874	874001100		Maine Operations	EFE	Off Furn&Equip, Misc Purch						0	0	0	0	0	0	0	0	0	0	0	33	33	
874	874001100		Maine Operations	RTEOC	Total Expenses - Occupancy Costs	CGC	CGC6201		CGC6201 Catholic Protection Services - CGC		0	0	0	0	0	0	0	0	0	0	0	33	33	
874	874001100		Maine Operations	RTEOC	Total Expenses - Occupancy Costs						0	0	0	0	0	0	0	0	0	0	0	33	33	
874	874001100		Maine Operations	OEX	Office Expenses	CGC	CGC6635		CGC6635 Asset Protection - CGC		269	0	0	0	0	0	0	0	0	0	0	0	269	
874	874001100		Maine Operations	OEX	Office Expenses						269	0	0	0	0	0	0	0	0	0	0	0	269	
874	874001100		Maine Operations	RTEXO	Total Expenses - Office	CGC	CGC6635		CGC6635 Asset Protection - CGC		269	0	0	0	0	0	0	0	0	0	0	0	269	
874	874001100		Maine Operations	RTEXO	Total Expenses - Office						269	0	0	0	0	0	0	0	0	0	0	0	269	
874	874001100		Maine Operations	RTOE	Total Other Expenses	ASC	ASC1264		ASC1264 Asset Protection SOPS		0	42	0	0	0	0	0	0	0	0	0	1,391	1,433	
874	874001100		Maine Operations	RTOE	Total Other Expenses	CGC	CGC6635		CGC6635 Asset Protection - CGC		269	0	0	0	670	0	0	0	0	0	0	0	939	
874	874001100		Maine Operations	RTOE	Total Other Expenses	CGC	CGC6201		CGC6201 Catholic Protection Services - CGC		0	0	0	0	0	0	0	0	0	251	0	33	284	
874	874001100		Maine Operations	RTOE	Total Other Expenses	ASC	ASC1565		ASC1565 Regulatory Compliance		0	0	0	0	0	0	0	0	690	689	0	0	1,379	
874	874001100		Maine Operations	RTOE	Total Other Expenses						269	42	0	0	670	0	0	0	690	1,001	0	33	2,796	
874	874001100	AllRateType	All RateType	AAL	ASC1020	ASC	ASC1020		ASC1020 President and CEO		-27,144	20,357	-15,634	-7,076	7,889	12,969	29,727	1,291	-51,926	0	5,682	-5,545	-22,799	
874	874001100	AllRateType	All RateType	AAL	ASC3001	ASC	ASC3001		ASC3001 ASC Benefits		292	320	331	317	328	431	327	347	338	362	369	223	4,692	
874	874001100	AllRateType	All RateType	AAL	CGC3001	CGC	CGC3001		CGC3001 CGC Benefits	

675	87500000S	Measuring and Regulating Station-General	RT TAL	Total Allocation	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	270	270
675	87500000S	Measuring and Regulating Station-General	RT TAL	Total Allocation	AGL	AGL1740	AGL1740 Cherokee Service Center	0	0	134	0	0	0	0	0	0	0	0	0	134
675	87500000S	Measuring and Regulating Station-General	RT TAL	Total Allocation	AGL	AGL1750	AGL1750 Carrollton Service Center	0	0	0	0	0	0	0	0	0	0	0	27	27
675	87500000S	Measuring and Regulating Station-General	RT TAL	Total Allocation	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	0	2	0	0	0	216	0	0	218
675	87500000S	Measuring and Regulating Station-General	RT TAL	Total Allocation	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	41	0	0	0	0	0	0	41
675	87500000S	Measuring and Regulating Station-General	RT TAL	Total Allocation	CGC	CGC6000	CGC6000 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
675	87500000S	Measuring and Regulating Station-General	RT TAL	Total Allocation	ASC	ASC1272	ASC1272 SCADA Operations	5,810	4,890	4,890	4,974	4,381	4,414	4,667	5,014	5,136	4,029	5,641	6,643	63,199
675	87500000S	Measuring and Regulating Station-General	RT TAL	Total Allocation	ASC	ASC1240	ASC1240 Measurement - SOPS	5,497	3,250	6,395	4,555	4,102	4,030	4,485	3,764	4,894	6,267	2,146	5,368	56,755
675	87500000S	Measuring and Regulating Station-General	RT TAL	Total Allocation	ASC	ASC1253	ASC1253 Meter Shop	0	0	0	0	0	2	1	0	0	0	0	0	8
675	87500000S	Measuring and Regulating Station-General	RT TAL	Total Allocation	ASC	ASC1483	ASC1483 Measurement & Controls	210	260	243	341	254	237	413	352	354	274	355	414	3,760
675	87500000S	Measuring and Regulating Station-General	RT TAL	Total Allocation	ASC	ASC1485	ASC1485 Gas Ops Measurements	259	356	378	421	347	321	501	447	224	429	345	422	4,378
675	87500000S	Measuring and Regulating Station-General	RT TAL	Total Allocation	NGC	NGC3128	NGC3128 Meter Shop	13,727	10,775	14,869	12,146	10,872	11,289	12,061	12,483	12,434	14,881	10,352	15,799	154,844
675	87500000S	Measuring and Regulating Station-General	BAL	Miscellaneous Benefits	CGC	CGC6005	CGC6005 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	1,165	1,165
675	87500000S	Measuring and Regulating Station-General	BAL	Total Benefit Expense				0	0	0	0	0	0	0	0	0	0	0	1,165	1,165
675	87500000S	Measuring and Regulating Station-General	RT BFE	Total Benefit Expense	CGC	CGC6005	CGC6005 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	1,165	1,165
675	87500000S	Measuring and Regulating Station-General	RT BFE	Total Benefit Expense				0	0	0	0	0	0	0	0	0	0	0	1,165	1,165
675	87500000S	Measuring and Regulating Station-General	RT BNF	Total Benefit Costs	CGC	CGC6005	CGC6005 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	1,165	1,165
675	87500000S	Measuring and Regulating Station-General	RT BNF	Total Benefit Costs				0	0	0	0	0	0	0	0	0	0	0	1,165	1,165
675	87500000S	Measuring and Regulating Station-General	MHN	Normal Operating Materials	CGC	CGC6005	CGC6005 System Operations-CGC	0	0	1,917	0	0	0	0	0	4,059	0	0	0	5,976
675	87500000S	Measuring and Regulating Station-General	MHN	Normal Operating Materials				0	0	1,917	0	0	0	0	0	4,059	0	0	0	5,976
675	87500000S	Measuring and Regulating Station-General	RT MTC	Total Material Costs	CGC	CGC6005	CGC6005 System Operations-CGC	0	0	1,917	0	0	0	0	0	4,059	0	0	0	5,976
675	87500000S	Measuring and Regulating Station-General	RT MTC	Total Material Costs				0	0	1,917	0	0	0	0	0	4,059	0	0	0	5,976
675	87500000S	Measuring and Regulating Station-General	RT TMF	Total Materials & Fuel Exp	CGC	CGC6005	CGC6005 System Operations-CGC	0	0	1,917	0	0	0	0	0	4,059	0	0	0	5,976
675	87500000S	Measuring and Regulating Station-General	RT TMF	Total Materials & Fuel Exp				0	0	1,917	0	0	0	0	0	4,059	0	0	0	5,976
675	87500000S	Measuring and Regulating Station-General	LAC	Labor Accrual/Reversal	CGC	CGC6005	CGC6005 System Operations-CGC	5,335	-1,904	2,464	-55	-3,666	766	-262	1,737	2,564	-4,664	-1,516	-226	0
675	87500000S	Measuring and Regulating Station-General	LAC	Labor Accrual/Reversal				5,335	-1,904	2,464	-55	-3,666	766	-262	1,737	2,564	-4,664	-1,516	-226	0
675	87500000S	Measuring and Regulating Station-General	LBT	Benefit Time	CGC	CGC6005	CGC6005 System Operations-CGC	2,830	768	892	1,011	1,269	1,443	1,670	893	1,338	1,029	71	0	12,513
675	87500000S	Measuring and Regulating Station-General	LBT	Benefit Time				2,830	768	892	1,011	1,269	1,443	1,670	893	1,338	1,029	71	0	12,513
675	87500000S	Measuring and Regulating Station-General	LSN	ST Labor Non-Covered Empl	CGC	CGC6005	CGC6005 System Operations-CGC	7,706	6,000	9,135	7,664	11,206	7,133	4,971	7,030	8,877	9,336	634	0	79,623
675	87500000S	Measuring and Regulating Station-General	LSN	ST Labor Non-Covered Empl				7,706	6,000	9,135	7,664	11,206	7,133	4,971	7,030	8,877	9,336	634	0	79,623
675	87500000S	Measuring and Regulating Station-General	RT LBS	Total Straight Time	CGC	CGC6005	CGC6005 System Operations-CGC	15,872	6,864	12,821	8,760	8,809	9,282	5,779	9,650	12,283	5,451	-605	-226	92,336
675	87500000S	Measuring and Regulating Station-General	RT LBS	Total Straight Time				15,872	6,864	12,821	8,760	8,809	9,282	5,779	9,650	12,283	5,451	-605	-226	92,336
675	87500000S	Measuring and Regulating Station-General	LEN	Overtime-Non Covered	CGC	CGC6005	CGC6005 System Operations-CGC	29	0	0	0	0	0	0	0	0	0	0	0	29
675	87500000S	Measuring and Regulating Station-General	LEN	Overtime-Non Covered				29	0	0	0	0	0	0	0	0	0	0	0	29
675	87500000S	Measuring and Regulating Station-General	RT LOT	Total Labor - Overtime	CGC	CGC6005	CGC6005 System Operations-CGC	29	0	0	0	0	0	0	0	0	0	0	0	29
675	87500000S	Measuring and Regulating Station-General	RT LOT	Total Labor - Overtime				29	0	0	0	0	0	0	0	0	0	0	0	29
675	87500000S	Measuring and Regulating Station-General	LPN	PPP-Non-Covered Employees	CGC	CGC6001	CGC6001 CGC Benefits	1,357	1,003	1,453	1,245	1,172	439	768	1,175	1,325	890	90	0	10,917
675	87500000S	Measuring and Regulating Station-General	LPN	PPP-Non-Covered Employees	CGC	CGC6005	CGC6005 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
675	87500000S	Measuring and Regulating Station-General	LPN	PPP-Non-Covered Employees				1,357	1,003	1,453	1,245	1,172	439	768	1,175	1,325	890	90	0	10,917
675	87500000S	Measuring and Regulating Station-General	RT LPP	Total Performance Labor	CGC	CGC6001	CGC6001 CGC Benefits	1,357	1,003	1,453	1,245	1,172	439	768	1,175	1,325	890	90	0	10,917
675	87500000S	Measuring and Regulating Station-General	RT LPP	Total Performance Labor	CGC	CGC6005	CGC6005 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
675	87500000S	Measuring and Regulating Station-General	RT LPP	Total Performance Labor				1,357	1,003	1,453	1,245	1,172	439	768	1,175	1,325	890	90	0	10,917
675	87500000S	Measuring and Regulating Station-General	RT TLC	Total Labor Cost	CGC	CGC6001	CGC6001 CGC Benefits	1,357	1,003	1,453	1,245	1,172	439	768	1,175	1,325	890	90	0	10,917
675	87500000S	Measuring and Regulating Station-General	RT TLC	Total Labor Cost	CGC	CGC6005	CGC6005 System Operations-CGC	15,991	6,864	12,821	8,760	8,809	9,282	5,779	9,650	12,283	5,451	-605	-226	92,364
675	87500000S	Measuring and Regulating Station-General	RT TLC	Total Labor Cost				17,257	7,867	14,274	10,005	9,981	9,721	6,547	10,824	13,607	6,340	-714	-226	103,292
675	87500000S	Measuring and Regulating Station-General	All RestType	All RestType	AGL	AGL3001	AGL3001 AGL Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
675	87500000S	Measuring and Regulating Station-General	All RestType	All RestType	ASC	ASC3001	ASC3001 ASC Benefits	1,989	1,972	2,940	1,834	1,753	2,307	1,874	2,051	1,780	1,832	1,699	2,648	25,677
675	87500000S	Measuring and Regulating Station-General	All RestType	All RestType	CGC	CGC3001	CGC3001 CGC Benefits	1,357	1,003	1,453	1,245	1,172	439	768	1,175	1,325	890	90	0	10,917
675	87500000S	Measuring and Regulating Station-General	All RestType	All RestType	AGL	AGL1303	AGL1303 AGL Benefits Division	54	47	39	31	36	35	30	30	30	30	32	34	432
675	87500000S	Measuring and Regulating Station-General	All RestType	All RestType	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	270	270
675	87500000S	Measuring and Regulating Station-General	All RestType	All RestType	AGL	AGL1740	AGL1740 Cherokee Service Center	0	0	134	0	0	0	0	0	0	0	0	0	134
675	87500000S	Measuring and Regulating Station-General	All RestType	All RestType	AGL	AGL1750	AGL1750 Carrollton Service Center	0	0	0	0	0	0	0	0	0	0	0	27	27
675	87500000S	Measuring and Regulating Station-General	All RestType	All RestType	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	0	2	0	0	0	216	0	0	218
675	87500000S	Measuring and Regulating Station-General	All RestType	All RestType	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	41	0	0	0	0	0	0	41
675	87500000S	Measuring and Regulating Station-General	All RestType	All RestType	CGC	CGC6005	CGC6005 System Operations-CGC	15,991	6,864	14,538	8,760	8,809	9,282	5,779	9,650	16,341	5,451	-605	956	99,535
675	87500000S	Measuring and Regulating Station-General	All RestType	All RestType	ASC	ASC1272	ASC1272 SCADA Operations	5,810	4,890	4,890	4,974	4,381	4,414	4,667	5,014	5,136	4,029	5,641	6,643	63,199
675	87500000S	Measuring and Regulating Station-General	All RestType	All RestType	ASC	ASC1240	ASC1240 Measurement - SOPS	5,497	3,250	6,395	4,555	4,102	4,030	4,485	3,764	4,894	6,267	2,146	5,368	56,755
675	87500000S	Measuring and Regulating Station-General	All RestType	All RestType	ASC	ASC1253	ASC1253 Meter Shop	0	0	0	0	0	2	1	0	0	0	0	0	8
675	87500000S	Measuring and Regulating Station-General	All RestType	All RestType	ASC	ASC1483	ASC1483 Measurement & Controls	210	260	243	341	254	237	413	352	354	274	355	414	3,760
675	87500000S	Measuring and Regulating Station-General	All RestType	All RestType	ASC	ASC1485	ASC1485 Gas Ops Measurements	259	356	378	421	347	321	501	447	224	429	345	422	4,378
675	87500000S	Measuring and Regulating Station-General	All RestType	All RestType	NGC	NGC3128	NGC3128 Meter Shop	13,727	10,775	14,869	12,146	10,872	11,289	12,061	12,483	12,434	14,881	10,352	15,799	154,844
675	87500000S	Measuring and Regulating Station-General	Total RestType	Total RestType				39,865	16,642	30,980	22,152	20,854	21,110	18,548	23,319	30,391	23,222	9,636	16,756	364,097
677	87700100	City Gate Check Stations	LEN	Overtime-Non Covered	CGC	CGC6005	CGC6005 System Operations-CGC	228	0	0	0	0	0	0	0	0	0	0	0	228
677	87700100	City Gate Check Stations	LEN	Overtime-Non Covered				228	0	0	0	0	0	0	0	0	0	0	0	228
677	87700100	City Gate Check Stations	RT LOT	Total Labor - Overtime	CGC	CGC6005	CGC6005 System Operations-CGC	228	0	0	0	0	0	0	0	0	0	0	0	228
677	87700100	City Gate Check Stations	RT LOT	Total Labor - Overtime				228	0	0	0	0	0	0	0	0	0	0	0	228
677	87700100	City Gate Check Stations	RT TLC	Total Labor Cost	CGC	CGC6005	CGC6005 System Operations-CGC	228	0	0	0	0	0	0	0	0	0	0	0	228
677	87700100	City Gate Check Stations	RT TLC	Total Labor Cost				228	0	0	0	0	0	0	0	0	0	0	0	228
677	87700100	City Gate Check Stations	All RestType	All RestType	CGC	CGC6005	CGC6005 System Operations-CGC	228	0	0	0	0	0	0	0	0	0	0	0	228
677	87700100	City Gate Check Stations	Total RestType	Total RestType				228	0	0	0	0	0	0	0	0	0	0	0	228
677	87700100	City Gate Check Stations	Total RestType	Total RestType	CGC	CGC6005	CGC6005 System Operations-CGC	228	0	0	0	0	0	0	0	0	0	0	0	228
677	87700100	City Gate Check Stations	Total RestType	Total RestType				228	0	0	0	0	0	0	0	0	0	0	0	228
678	87800000	Meter and House Regulator Expenses	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	417	315	299	420	415	550	421	500	399	442	429	112	4,918
678	87800000	Meter and House Regulator Expenses	ALO	Allocation Transaction	AGL	AGL1303	AGL1303 AGL Benefits Division	0	-202	-202	0	0	0	0	-201	-118	-249	0	0	-972
678	87800000	Meter and House Regulator Expenses	ALO	Allocation Transaction	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
678	87800000	Meter and House Regulator Expenses	ALO	Allocation Transaction	ASC	ASC1270	ASC1270 Gas Control	0	0	0	0	0	15	0	0	0	0	0	0	15
678	87800000	Meter and House Regulator Expenses	ALO	Allocation Transaction	ASC	ASC1253	ASC1253 Meter Shop	1,546	774	1,490	1,577	1,624	1,385	1,483	1,563	1,168	1,026	1,315	2,056	17,598
678	87800000	Meter and House Regulator Expenses	ALO	Allocation Transaction	ASC	ASC1485	ASC1485 Gas Ops Measurements	1	0	0	0	0	0	0	0	0	0	0	0	1
678	87800000	Meter and House Regulator Expenses	ALO	Allocation Transaction	NGC	NGC3128	NGC3128 Meter Shop	59	0	0	0	0	0	0	0	0	0	0	0	59
678	87800000	Meter and House Regulator Expenses	RT TAL	Total Allocation				1,963	887	1,795	2,057	2,039	1,950	1,963	1,861	1,449	1,719	1,745	2,150	21,488
678	87800000	Meter and House Regulator Expenses	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	417	315	299	420	415	550	421	500	399	442	429	112	4,918
678	87800000	Meter and House Regulator Expenses	RT TAL	Total Allocation	AGL	AGL1303	AGL1303 AGL Benefits Division	0	-202	-202	0	0	0	0	-201	-118	-249	0	0	-972
678	87800000	Meter and House Regulator Expenses	RT TAL	Total Allocation	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
678	87800000	Meter and House Regulator Expenses	RT TAL	Total Allocation	ASC	ASC1270	ASC1270 Gas Control	0	0	0	0	0	15	0	0	0	0	0	0	15
678	87800000	Meter and House Regulator Expenses	RT TAL	Total Allocation	ASC	ASC1253	ASC1253 Meter Shop	1,546	774	1,490	1,577	1,624	1,385	1,483	1,563	1,168	1,026	1,315	2,056	17,598
678	87800000	Meter and House Regulator Expenses	RT TAL	Total Allocation	ASC	ASC1485	ASC1485 Gas Ops Measurements	1	0	0	0	0	0	0	0	0	0	0	0	1
678	87800000	Meter and House Regulator Expenses	RT TAL	Total Allocation	NGC	NGC3128	NGC3128 Meter Shop	59	0	0	0	0	0	0	0	0	0	0	0	59
678	87800000	Meter and House Regulator Expenses	RT TAL	Total Allocation				1,963	887	1,795	2,057	2,039	1,950	1,963	1,861	1,449	1,719	1,745	2,150	21,488
678	87800000	Meter and House Regulator Expenses	LAC	Labor Accrual/Reversal	CGC	CGC6000	CGC6000 Chattanooga Gas Company	10,873	-8,958	9,218	5,466	-23,379	7,776	5,249	4,708	7,023	-24,473	8,967	15	2,719
678	87800000	Meter and House Regulator Expenses	LAC	Labor Accrual/Reversal				10,873	-8,958	9,218	5,466	-23,379	7,776	5,249	4,708	7,023	-24,473	8,967	15	2,719
678	87800000	Meter and House Regulator Expenses	LBT	Benefit Time	CGC	CGC6000	CGC6000 Chattanooga Gas Company	17,021	5,463	4,375	6,479	4,181	10,638	10,756	6,009	8,233	9,677	7,836	13,361	104,937
678	87800000	Meter and House Regulator Expenses	LBT	Benefit Time				17,021	5,463	4,375	6,479	4,181	10,638	10,756	6,009	8,233	9,677	7,836	13,361	104,937
678	87800000	Meter and House Regulator Expenses	LNB	Labor Noncovered Benefits	CGC	CGC6000	CGC6000 Chattanooga Gas Company	186	0	0	0	0	0	0	0	0	0	0	0	186
678	87800000	Meter and House Regulator Expenses	LNB	Labor Noncovered Benefits				186	0	0	0	0	0	0	0	0	0	0	0	186
678	87800000	Meter and House Regulator Expenses	LSN	ST Labor Non-Covered Empl	CGC	CGC6000	CGC6000 Chattanooga Gas Company	47,910	42,210	49,827	49,988	72,273	53,427	49,865	51,023	54,565	47,730	70,276	45,477	674,479
678	87800000	Meter and House Regulator Expenses	LSN	ST Labor Non-Covered Empl				47,910	42,210	49,827	49,988	72,273	53,427	49,865	51,023	54,565	47,730	70,276	45,477	674,479
678	87800000	Meter and House Regulator Expenses	RT LBS	Total Straight Time	CGC	CGC6000	CGC6000 Chattanooga Gas Company	76,420	39,654	63,430	61,932	57,077	72,611	65,850	62,149	76,413	72,934	67,079	58,753	784,712
678	87800000	Meter and House Regulator Expenses	RT LBS	Total Straight Time				76,420	39,654	63,430	61,932	57,077	72,611	65,850	62,149	76,413	72,934	67,079	58,753	784,712
678	87800000	Meter and House Regulator Expenses	LEN	Overtime-Non Covered	CGC	CGC6000	CGC6000 Chattanooga Gas Company	10,562	4,132	1,275	4,584	5,199	6,540	4,569	3,366	6,435	13,199	26,581	4,911	93,471
678	87800000	Meter and House Regulator Expenses	LEN	Overtime-Non Covered				10,562	4,132	1,275	4,584	5,199	6,540	4,569	3,366	6,435	13,199	26,581	4,911	93,471
678	87800000	Meter and House Regulator Expenses	LXS	Excess Straight Time	CGC	CGC6000	CGC6000 Chattanooga Gas Company	12	0	0	0	0	0	0	0	0	0	0	0	12
678	87800000	Meter and House Regulator Expenses	LXS	Excess Straight Time				12	0	0	0	0	0	0	0	0	0	0	0	12
678	87800000	Meter and House Regulator Expenses	RT LOT	Total Labor - Overtime	CGC	CGC6000	CGC6000 Chattanooga Gas Company	10,573	4,132	1,275	4,584	5,199	6,540	4,569	3,366	6,435	13,199	26,581	4,911	93,483
678	87800000	Meter and House Regulator Expenses	RT LOT	Total Labor - Overtime				10,573	4,132	1,275	4,584	5,199	6,540	4,569	3,366	6,435	13,199	26,581	4,911	93,483
678	87800000	Meter and House Regulator Expenses	LPN	PPP-Non-Covered Employees	CGC	CGC6001	CGC6001 CGC Benefits	8,415	7,057	7,938	7,978	7,560	3,291	7,754	8,531	8,141	8,369	9,933	4,948	89,845
678	87800000	Meter and House Regulator Expenses	LPN	PPP-Non-Covered Employees	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
678	87800000	Meter and House Regulator Expenses	LPN	PPP-Non-Covered Employees				8,415	7,057	7,938	7,978	7,560	3,291	7,754	8,531	8,141	8,369	9,933	4,948	89,845
678	87800000	Meter and House Regulator Expenses	RT LPP	Total Performance Labor	CGC	CGC6001	CGC6001 CGC Benefits	8,415	7,057	7,938	7,978	7,560	3,291	7,754	8,531	8,141	8,369	9,933	4,948	89,845
678	87800000	Meter and House Regulator Expenses	RT LPP	Total Performance Labor	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
678	87800000	Meter and House Regulator Expenses	RT LPP	Total Performance Labor				8,415	7,057	7,938	7,978	7,560	3,291	7,754	8,531	8,141	8,369	9,933	4,948	89,845
678	87800000	Meter and House Regulator Expenses	RT TLC	Total Labor Cost	CGC	CGC6001	CGC6001 CGC Benefits	8,415	7,057	7,938	7,978	7,560	3,291	7,754	8,531	8,141	8,369	9,933	4,948	89,845
678	87800000	Meter and House Regulator Expenses	RT TLC	Total Labor Cost	CGC	CGC6000	CGC6000 Chattanooga Gas Company	86,993	43,786	64,995	66,516	62,196	76,552	70,419	65,530	76,847	86,043	115,659	62,664	880,195
678	87800000	Meter and House Regulator Expenses	RT TLC	Total Labor Cost				95,408	49,843	72,932	74,494	69,756	81,843	78,173	74,060	84,988	94,412	125,592	68,612	970,040
678	87800000	Meter and House Regulator Expenses	MHN	Meals & Entertain-Travel	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	0	0	0	0	55	0	86	0	0	141
678	87800000	Meter and House Regulator Expenses	MHN	Meals & Entertain-Travel				0	0	0	0	0	0	0	55	0	86	0	0	141
678	87800000	Meter and House Regulator Expenses	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	0	0	0	0	55	0	86	0	0	141
678	87800000	Meter and House Regulator Expenses	RT EMT	Total Expenses - Meals & Entertain-Travel				0	0	0	0	0	0	0	55	0	86	0	0	141
678	87800000	Meter and House Regulator Expenses	RT TDE	Total Other Expenses	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	0	0	0	0	55	0	86	0	0	141
678	87800000	Meter and House Regulator Expenses	RT TDE	Total Other Expenses				0	0	0	0	0	0	0	55	0	86	0	0	141
678	87800000	Meter and House Regulator Expenses	All RestType	All RestType	ASC	ASC3001	ASC3001 ASC Benefits	417	315	299	420	415	550	421	500	399	442	429	112	4,918
678	87800000	Meter and House Regulator Expenses	All RestType	All RestType	CGC	CGC3001	CGC3001 CGC Benefits	8,415	7,057	7,938	7,978	7,560	3,291	7,754	8,531	8,141	8,369	9,933	4,948	89,845
678	87800000	Meter and House Regulator Expenses	All RestType	All RestType	AGL	AGL1303	AGL1303 AGL Benefits Division	0	-202	-202	0	0	0	0	-201	-118	-249	0	0	-972
678	87800000	Meter and House Regulator Expenses	All RestType	All RestType	CGC	CGC6000	CGC6000 Chattanooga Gas Company	86,993	43,786	64,995	66,516	62,196	76,552	70,419	65,530	76,847	86,129	115,659	62,664	880,196
678	87800000	Meter and House Regulator Expenses	All RestType	All RestType	ASC	ASC1270	ASC1270 Gas Control	0	0	0	0	0	15	0	0	0	0	0	0	15
678	87800000	Meter and House Regulator Expenses	All RestType	All RestType	ASC	ASC1253	ASC1253 Meter Shop	1,546	774	1,490	1,577	1,624	1,385	1,483	1,563	1,168	1,026	1,315	2,056	17,598
678	87800000	Meter and House Regulator Expenses	All RestType	All RestType	ASC	ASC1485	ASC1485 Gas Ops Measurements	1	0	0	0	0	0	0	0	0	0	0	0	1
678	87800000	Meter and House Regulator Expenses	All RestType	All RestType	NGC	NGC3128	NGC3128 Meter Shop	59	0	0	0	0	0	0	0	0	0	0	0	59
678	87800000	Meter and House Regulator Expenses	All RestType	All RestType				97,371	50,731	74,717	76,551	71,784	83,792	80,026	75,982	86,439	96,217	127,327	70,792	981,689
678	87800000	Meter and House Regulator Expenses	Total RestType	Total RestType	ASC	ASC3001	ASC3001 ASC Benefits	417	315	299	420	415	550	421	500	399	442	429	112	4,918
678	87800000	Meter and House Regulator Expenses	Total RestType	Total RestType	CGC	CGC3001	CGC3001 CGC Benefits	8,415	7,057	7,938	7,978	7,560	3,291	7,754	8,531	8,141	8,369	9,933	4,948	89,845
678	87800000	Meter and House Regulator Expenses	Total RestType	Total RestType	AGL	AGL1303	AGL1303 AGL Benefits Division	0	-202	-202	0

880	88000001	Distr-Other Expenses	RTMTC	Total Material Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	15,913	22,551	11,357	15,316	13,331	22,866	16,059	540	-35,334	1,769	34,703	12,527	141,598
880	88000001	Distr-Other Expenses	RTMTC	Total Material Costs	CGC			15,913	22,551	11,357	15,316	13,331	22,866	16,059	540	-35,334	1,769	34,703	12,527	141,598
880	88000001	Distr-Other Expenses	RT THF	Total Materials & Fuel Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	15,913	22,551	11,357	15,316	13,331	22,866	16,059	540	-35,334	1,769	34,703	12,527	141,598
880	88000001	Distr-Other Expenses	RT THF	Total Materials & Fuel Exp	CGC			15,913	22,551	11,357	15,316	13,331	22,866	16,059	540	-35,334	1,769	34,703	12,527	141,598
880	88000001	Distr-Other Expenses	KCL	Contract Labor	CGC	CGC6035	CGC6035 Asset Protection - CGC	4,167	-4,167	0	0	0	0	0	0	0	0	0	0	0
880	88000001	Distr-Other Expenses	KCL	Contract Labor	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	0	-2,000	-1,496	472	761	-1,316	-2,756	-6,477	-338	0	-6,817	2,962	-16,670
880	88000001	Distr-Other Expenses	KCL	Contract Labor	ASC	ASC1350	ASC1350 GIS and Asset Data South	0	0	0	0	31,894	30,887	-62,780	0	0	0	0	0	0
880	88000001	Distr-Other Expenses	KCL	Contract Labor	CGC			4,167	-4,167	-1,496	472	32,655	29,571	-65,536	-6,477	-338	0	-6,817	2,962	-16,670
880	88000001	Distr-Other Expenses	KCS	Contract Services-Routine	CGC	CGC6035	CGC6035 Asset Protection - CGC	0	41,667	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	0
880	88000001	Distr-Other Expenses	KCS	Contract Services-Routine	ASC	ASC1350	ASC1350 GIS and Asset Data South	32,965	37,369	36,733	0	0	94,432	39,417	27,909	19,163	19,275	16,638	13,473	329,614
880	88000001	Distr-Other Expenses	KCS	Contract Services-Routine	CGC			32,965	79,036	40,900	4,167	4,167	98,599	43,583	32,067	23,330	23,441	20,805	17,640	329,614
880	88000001	Distr-Other Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC6035	CGC6035 Asset Protection - CGC	4,167	-45,833	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	0
880	88000001	Distr-Other Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	0	-2,000	-1,496	472	761	-1,316	-2,756	-6,477	-338	0	-6,817	2,962	-16,670
880	88000001	Distr-Other Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1350	ASC1350 GIS and Asset Data South	32,965	37,369	36,733	0	31,894	30,887	31,652	20,417	27,909	19,163	19,275	16,638	329,614
880	88000001	Distr-Other Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	CGC			37,132	-10,464	39,404	4,639	36,822	34,558	31,564	18,107	31,738	23,330	17,625	14,808	313,346
880	88000001	Distr-Other Expenses	RT OSV	Total Outside Services	CGC	CGC6035	CGC6035 Asset Protection - CGC	4,167	-45,833	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	0
880	88000001	Distr-Other Expenses	RT OSV	Total Outside Services	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	0	-2,000	-1,496	472	761	-1,316	-2,756	-6,477	-338	0	-6,817	2,962	-16,670
880	88000001	Distr-Other Expenses	RT OSV	Total Outside Services	ASC	ASC1350	ASC1350 GIS and Asset Data South	32,965	37,369	36,733	0	31,894	30,887	31,652	20,417	27,909	19,163	19,275	16,638	329,614
880	88000001	Distr-Other Expenses	RT OSV	Total Outside Services	CGC			37,132	-10,464	39,404	4,639	36,822	34,558	31,564	18,107	31,738	23,330	17,625	14,808	313,346
880	88000001	Distr-Other Expenses	EAL	Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	-4,600	0	-4,600
880	88000001	Distr-Other Expenses	EAL	Miscellaneous Expenses	CGC			0	0	0	0	0	0	0	0	0	0	-4,600	0	-4,600
880	88000001	Distr-Other Expenses	RT EHL	Total Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	-4,600	0	-4,600
880	88000001	Distr-Other Expenses	RT EHL	Total Miscellaneous Expenses	CGC			0	0	0	0	0	0	0	0	0	0	-4,600	0	-4,600
880	88000001	Distr-Other Expenses	EMN	Meals & Entertain-Travel	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	201	0	0	0	201
880	88000001	Distr-Other Expenses	EMN	Meals & Entertain-Travel	CGC			0	0	0	0	0	0	0	0	201	0	0	0	201
880	88000001	Distr-Other Expenses	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	201	0	0	0	201
880	88000001	Distr-Other Expenses	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC			0	0	0	0	0	0	0	0	201	0	0	0	201
880	88000001	Distr-Other Expenses	RT TDE	Total Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	201	-4,600	0	0	-4,399
880	88000001	Distr-Other Expenses	RT TDE	Total Other Expenses	CGC			0	0	0	0	0	0	0	0	201	-4,600	0	0	-4,399
880	88000001	Distr-Other Expenses	AllRevType	AllRevType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	15,913	22,551	11,357	15,316	13,331	22,866	16,059	540	-35,134	1,769	34,703	12,527	127,180
880	88000001	Distr-Other Expenses	AllRevType	AllRevType	CGC	CGC6035	CGC6035 Asset Protection - CGC	4,167	-45,833	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	0
880	88000001	Distr-Other Expenses	AllRevType	AllRevType	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	0	-2,000	-1,496	472	761	-1,316	-2,756	-6,477	-338	0	-6,817	2,962	-16,670
880	88000001	Distr-Other Expenses	AllRevType	AllRevType	ASC	ASC1350	ASC1350 GIS and Asset Data South	32,965	37,369	36,733	0	31,894	30,887	31,652	20,417	27,909	19,163	19,275	16,638	329,614
880	88000001	Distr-Other Expenses	AllRevType	AllRevType	CGC			53,066	22,984	50,711	51,849	49,144	57,367	47,960	24,158	-12,131	25,610	45,691	22,349	448,812
880	88000001	Distr-Other Expenses	Total RevType	Total RevType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	15,913	22,551	11,357	15,316	13,331	22,866	16,059	540	-35,134	1,769	34,703	12,527	127,180
880	88000001	Distr-Other Expenses	Total RevType	Total RevType	CGC	CGC6035	CGC6035 Asset Protection - CGC	4,167	-45,833	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	0
880	88000001	Distr-Other Expenses	Total RevType	Total RevType	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	0	-2,000	-1,496	472	761	-1,316	-2,756	-6,477	-338	0	-6,817	2,962	-16,670
880	88000001	Distr-Other Expenses	Total RevType	Total RevType	ASC	ASC1350	ASC1350 GIS and Asset Data South	32,965	37,369	36,733	0	31,894	30,887	31,652	20,417	27,909	19,163	19,275	16,638	329,614
880	88000001	Distr-Other Expenses	Total RevType	Total RevType	CGC			53,066	22,984	50,711	51,849	49,144	57,367	47,960	24,158	-12,131	25,610	45,691	22,349	448,812
G5200039		Distribution O&M - Gas - Operations	ETE	Vehicle Other Expenses	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	$1	$1
G5200039		Distribution O&M - Gas - Operations	ETE	Vehicle Other Expenses	CGC			0	0	0	0	0	0	0	0	0	0	0	$1	$1
G5200039		Distribution O&M - Gas - Operations	RT EVC	Total Comp Owned Vehicle Costs	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	$1	$1
G5200039		Distribution O&M - Gas - Operations	RT EVC	Total Comp Owned Vehicle Costs	CGC			0	0	0	0	0	0	0	0	0	0	0	$1	$1
G5200039		Distribution O&M - Gas - Operations	RT IIS	Total Internal Services	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	$1	$1
G5200039		Distribution O&M - Gas - Operations	RT IIS	Total Internal Services	CGC			0	0	0	0	0	0	0	0	0	0	0	$1	$1
G5200039		Distribution O&M - Gas - Operations	ALO	Allocation Transaction	AGL	AGL3001	AGL3001 AGL Benefits	292	205	231	217	229	434	227	247	338	262	366	233	4,695
G5200039		Distribution O&M - Gas - Operations	ALO	Allocation Transaction	AGL	AGC3001	AGC3001 AGC Benefits	5,239	4,833	11,943	5,273	5,919	6,190	5,232	6,067	5,067	5,191	4,998	5,308	71,152
G5200039		Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1428	ASC1428 Talent Acquisition	0	0	38	0	17	0	0	0	0	0	0	0	55
G5200039		Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1569	ASC1569 Corporate Safety	0	0	0	0	0	0	0	0	2	0	0	0	2
G5200039		Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC6016	ASC6016 Resource Hgt South	0	0	0	130	-93	0	0	0	0	0	0	0	37
G5200039		Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1382	ASC1382 Renewable Natural Gas	0	0	0	0	0	0	0	0	4	7	-1	0	10
G5200039		Distribution O&M - Gas - Operations	ALO	Allocation Transaction	AGL	AGL794	AGL794 Economic and Community Dev-AGLC	0	0	0	0	0	0	0	0	30	0	0	0	30
G5200039		Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1462	ASC1462 Corporate Security - COPS	61	55	49	57	54	55	56	61	-2	56	56	55	610
G5200039		Distribution O&M - Gas - Operations	ALO	Allocation Transaction	AGL	AGL1323	AGL1323 VP AGLC Division	57	-153	-172	31	39	39	39	-169	-66	-217	39	39	-336
G5200039		Distribution O&M - Gas - Operations	ALO	Allocation Transaction	AGL	AGL3870	AGL3870 Rome Service Center	0	0	0	0	0	0	0	0	0	0	0	50	50
G5200039		Distribution O&M - Gas - Operations	ALO	Allocation Transaction	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	270	270
G5200039		Distribution O&M - Gas - Operations	ALO	Allocation Transaction	AGL	AGL1740	AGL1740 Cherokee Service Center	0	0	124	0	0	0	0	0	0	0	0	0	124
G5200039		Distribution O&M - Gas - Operations	ALO	Allocation Transaction	AGL	AGL730	AGL730 Carrollton Service Center	0	0	0	0	0	0	0	0	0	0	0	27	27
G5200039		Distribution O&M - Gas - Operations	ALO	Allocation Transaction	AGL	AGL3320	AGL3320 Cumming Service Center	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200039		Distribution O&M - Gas - Operations	ALO	Allocation Transaction	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200039		Distribution O&M - Gas - Operations	ALO	Allocation Transaction	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	13	2	0	0	0	224	0	0	239	239
G5200039		Distribution O&M - Gas - Operations	ALO	Allocation Transaction	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	41	0	0	0	0	0	0	0	41
G5200039		Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1009	ASC1009 SVP Operation Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200039		Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1201	ASC1201 EDGE Group	252	265	236	342	232	146	49	145	71	261	89	-34	2,060
G5200039		Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1106	ASC1106 CIO & VP of Operations Support	0	0	0	0	158	0	0	0	0	0	0	0	158
G5200039		Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1178	ASC1178 Business Operations Technology Services	0	0	2	0	0	0	0	0	0	0	0	0	2
G5200039		Distribution O&M - Gas - Operations	ALO	Allocation Transaction	AGL	AGL1322	AGL1322 Asset Protection - AGLC	2,565	2,542	2,983	2,768	2,999	3,879	3,872	4,118	2,692	2,993	3,101	3,062	38,194
G5200039		Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1356	ASC1356 Asset Protection SOPS	1,630	1,025	1,091	1,370	1,482	690	1,091	1,207	1,100	1,693	1,043	1,467	14,848
G5200039		Distribution O&M - Gas - Operations	ALO	Allocation Transaction	CGC	CGC6035	CGC6035 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200039		Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1374	ASC1374 Leak Operations - SOPS	29	0	0	0	275	199	188	161	205	154	111	201	1,324
G5200039		Distribution O&M - Gas - Operations	ALO	Allocation Transaction	AGL	AGL1360	AGL1360 Pipeline Safety Managemnt Programs	1,210	990	1,278	1,574	1,352	1,715	1,250	1,249	1,338	865	659	2,458	16,238
G5200039		Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1360	ASC1360 Pipeline Safety Managemnt Programs	1,210	990	1,278	1,574	1,352	1,715	1,250	1,249	1,338	865	659	2,458	16,238
G5200039		Distribution O&M - Gas - Operations	ALO	Allocation Transaction	AGL	AGL1339	AGL1339 Cathodic Protection Srvcs-AGLC	0	0	0	0	0	0	0	0	0	1	34	37	72
G5200039		Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1327	ASC1327 Corrosion Control AGLS	987	1,843	1,349	1,498	1,121	1,102	1,172	1,247	1,368	1,302	1,240	1,293	15,421
G5200039		Distribution O&M - Gas - Operations	ALO	Allocation Transaction	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200039		Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1382	ASC1382 System Integrity - SOPS	762	1,313	985	964	1,309	655	830	2,060	1,070	1,098	1,102	1,468	13,576
G5200039		Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1367	ASC1367 Operations & Tech Standards	0	82	0	0	0	0	0	0	0	0	0	0	82
G5200039		Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1359	ASC1359 Operations Improvement	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200039		Distribution O&M - Gas - Operations	ALO	Allocation Transaction	AGL	AGL1290	AGL1290 AGLSC Charges for Regulatory Compliance Group	279	281	186	140	148	232	226	64	249	163	186	189	2,433
G5200039		Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1360	ASC1360 Regulatory Compliance	797	1,076	1,229	1,234	1,031	647	867	1,006	760	1,211	1,418	1,140	13,417
G5200039		Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1533	ASC1533 DIMP and Analytic Services	0	42	12	36	67	25	0	30	19	3	0	0	234
G5200039		Distribution O&M - Gas - Operations	ALO	Allocation Transaction	VNG	VNG4500	VNG4500 Engineering/Design VNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200039		Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1555	ASC1555 Land Services - AGLSC GA	0	0	0	0	0	0	0	0	0	-1	0	0	-1
G5200039		Distribution O&M - Gas - Operations	ALO	Allocation Transaction	CGC	CGC6005	CGC6005 System Operations-CGC	0	0	0	0	0	0	0	0	0	1	0	0	1
G5200039		Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1315	ASC1315 Gas Supply - SOPS	0	194	0	0	0	0	0	0	0	0	0	0	194
G5200039		Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1407	ASC1407 Gas Transportation	179	186	265	234	254	222	251	-102	0	0	0	0	1,459
G5200039		Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1379	ASC1379 Gas Control	3,967	3,170	2,816	3,614	3,004	3,060	2,959	2,611	673	3,966	3,350	4,879	40,439
G5200039		Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1372	ASC1372 SCADA Operations	5,819	4,890	4,890	4,878	4,381	4,414	4,867	5,015	5,138	5,229	5,441	6,643	63,184
G5200039		Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1349	ASC1349 Measurement - SOPS	5,497	3,250	6,265	4,555	4,102	4,030	4,485	3,764	4,894	6,287	2,148	5,368	54,705
G5200039		Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1353	ASC1353 Meter Shop	1,546	774	1,600	1,577	1,624	1,387	1,483	1,569	1,568	1,536	1,310	2,008	17,976
G5200039		Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1463	ASC1463 Measurement & Controls	210	260	251	341	254	227	413	352	354	276	356	414	3,711
G5200039		Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1465	ASC1465 Gas Ops Measurements	259	356	278	421	347	321	351	647	233	429	346	422	4,206
G5200039		Distribution O&M - Gas - Operations	ALO	Allocation Transaction	NGC	NGC3126	NGC3126 Meter Shop	0	0	0	39	0	0	0	0	0	0	0	0	39
G5200039		Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1197	ASC1197 SCH Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200039		Distribution O&M - Gas - Operations	RT TAL	Total Allocation	AGL	AGL3001	AGL3001 AGL Benefits	292	205	231	217	229	434	227	247	338	262	366	233	4,695
G5200039		Distribution O&M - Gas - Operations	RT TAL	Total Allocation	AGC	AGC3001	AGC3001 AGC Benefits	5,239	4,833	11,943	5,273	5,919	6,190	5,232	6,067	5,067	5,191	4,998	5,308	71,152
G5200039		Distribution O&M - Gas - Operations	RT TAL	Total Allocation	ASC	ASC1428	ASC1428 Talent Acquisition	0	0	38	0	17	0	0	0	0	0	0	0	55
G5200039		Distribution O&M - Gas - Operations	RT TAL	Total Allocation	ASC	ASC1569	ASC1569 Corporate Safety	0	0	0	0	0	0	0	0	2	0	0	0	2
G5200039		Distribution O&M - Gas - Operations	RT TAL	Total Allocation	ASC	ASC6016	ASC6016 Resource Hgt South	0	0	0	130	-93	0	0	0	0	0	0	0	37
G5200039		Distribution O&M - Gas - Operations	RT TAL	Total Allocation	ASC	ASC1382	ASC1382 Renewable Natural Gas	0	0	0	0	0	0	0	0	4	7	-1	0	10
G5200039		Distribution O&M - Gas - Operations	RT TAL	Total Allocation	AGL	AGL794	AGL794 Economic and Community Dev-AGLC	0	0	0	0	0	0	0	0	30	0	0	0	30
G5200039		Distribution O&M - Gas - Operations	RT TAL	Total Allocation	ASC	ASC1462	ASC1462 Corporate Security - COPS	61	55	49	57	54	55	56	61	-2	56	56	55	610
G5200039		Distribution O&M - Gas - Operations	RT TAL	Total Allocation	AGL	AGL1323	AGL1323 VP AGLC Division	57	-153	-172	31	39	39	39	-169	-66	-217	39	39	-336
G5200039		Distribution O&M - Gas - Operations	RT TAL	Total Allocation	AGL	AGL3870	AGL3870 Rome Service Center	0	0	0	0	0	0	0	0	0	0	0	50	50
G5200039		Distribution O&M - Gas - Operations	RT TAL	Total Allocation	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	270	270
G5200039		Distribution O&M - Gas - Operations	RT TAL	Total Allocation	AGL	AGL1740	AGL1740 Cherokee Service Center	0	0	124	0	0	0	0	0	0	0	0	0	124
G5200039		Distribution O&M - Gas - Operations	RT TAL	Total Allocation	AGL	AGL730	AGL730 Carrollton Service Center	0	0	0	0	0	0	0	0	0	0	0	27	27
G5200039		Distribution O&M - Gas - Operations	RT TAL	Total Allocation	AGL	AGL3320	AGL3320 Cumming Service Center	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200039		Distribution O&M - Gas - Operations	RT TAL	Total Allocation	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200039		Distribution O&M - Gas - Operations	RT TAL	Total Allocation	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	13	2	0	0	0	224	0	0	239	239
G5200039		Distribution O&M - Gas - Operations	RT TAL	Total Allocation	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	41	0	0	0	0	0	0	0	41
G5200039		Distribution O&M - Gas - Operations	RT TAL	Total Allocation	ASC	ASC1009	ASC1009 SVP Operation Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200039		Distribution O&M - Gas - Operations	RT TAL	Total Allocation	ASC	ASC1201	ASC1201 EDGE Group	252	265	236	342	232	146	49	145	71	261	89	-34	2,060
G5200039		Distribution O&M - Gas - Operations	RT TAL	Total Allocation	ASC	ASC1106	ASC1106 CIO & VP of Operations Support	0	0	0	0	158	0	0	0	0	0	0	0	158
G5200039		Distribution O&M - Gas - Operations	RT TAL	Total Allocation	ASC	ASC1178	ASC1178 Business Operations Technology Services	0	0	2	0	0	0	0	0	0	0	0	0	2
G5200039		Distribution O&M - Gas - Operations	RT TAL	Total Allocation	AGL	AGL1322	AGL1322 Asset Protection - AGLC	2,565	2,542	2,983	2,768	2,999	3,879	3,872	4,118	2,692	2,993	3,101	3,062	38,194
G5200039		Distribution O&M - Gas - Operations	RT TAL	Total Allocation	ASC	ASC1356	ASC1356 Asset Protection SOPS	1,630	1,025	1,091	1,370	1,482	690	1,091	1,207	1,100	1,693	1,043	1,467	14,848
G5200039		Distribution O&M - Gas - Operations	RT TAL	Total Allocation	CGC	CGC6035	CGC6035 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200039		Distribution O&M - Gas - Operations	RT TAL	Total Allocation	ASC	ASC1374	ASC1374 Leak Operations - SOPS	29	0	0	0	275	199	188	161	205	154	111	201	1,324
G5200039		Distribution O&M - Gas - Operations	RT TAL	Total Allocation	AGL	AGL1360	AGL1360 Pipeline Safety Managemnt Programs	1,210	990	1,278	1,574	1,352	1,715	1,250	1,249	1,338	865	659	2,458	16,238
G5200039		Distribution O&M - Gas - Operations	RT TAL	Total Allocation	ASC	ASC1360	ASC1360 Pipeline Safety Managemnt Programs	1,210	990	1,278	1,574	1,352	1,715	1,250	1,249	1,338	865	659	2,458	16,238
G5200039		Distribution O&M - Gas - Operations	RT TAL	Total Allocation	AGL	AGL1339	AGL1339 Cathodic Protection Srvcs-AGLC	0	0	0	0	0	0	0	0	0	1	34	37	72
G5200039		Distribution O&M - Gas - Operations	RT TAL	Total Allocation	ASC	ASC1327	ASC1327 Corrosion Control AGLS	987	1,843	1,349	1,498	1,121	1,102	1,172	1,247	1,368	1,302	1,240	1,293	15,421
G5200039		Distribution O&M - Gas - Operations	RT TAL	Total Allocation	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200039		Distribution O&M - Gas - Operations	RT TAL	Total Allocation	ASC	ASC1382	ASC1382 System Integrity - SOPS	762	1,313	985	964	1,309	655	830	2,060	1,070	1,098	1,102	1,468	13,576
G5200039		Distribution O&M - Gas - Operations	RT TAL	Total Allocation	ASC	ASC1367	ASC1367 Operations & Tech Standards	0	82	0	0	0	0	0	0	0	0	0	0	82
G5200039		Distribution O&M - Gas - Operations	RT TAL	Total Allocation	ASC	ASC1359	ASC1359 Operations Improvement	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200039		Distribution O&M - Gas - Operations	RT TAL	Total Allocation	AGL	AGL1290	AGL1290

GL2000000	Distribution O&M - Gas - Operations	LBT	Benefit Time	OGC	CGC60605	CGC60605 Asset Protection - CGC	6,671	1,961	1,290	1,895	2,842	3,159	3,059	2,248	2,227	2,283	1,954	6,495	33,676
GL2000000	Distribution O&M - Gas - Operations	LBT	Benefit Time	CSC	CGC60301	CGC60301 Catholic Protection Services - CGC	1,443	809	597	676	1,081	716	371	0	271	1,191	790	1,365	10,137
GL2000000	Distribution O&M - Gas - Operations	LBT	Benefit Time	ASC	ASC21565	ASC21565 Regulatory Compliance	47	97	40	0	14	0	42	341	44	23	0	265	914
GL2000000	Distribution O&M - Gas - Operations	LBT	Benefit Time	ASC	ASC15133	ASC15133 DIMP and Analytic Services	765	227	170	246	1,242	291	828	152	297	180	152	527	5,098
GL2000000	Distribution O&M - Gas - Operations	LBT	Benefit Time	OGC	CGC60605	CGC60605 System Operations-CGC	3,277	1,059	1,896	1,244	1,730	1,962	1,991	1,291	1,576	1,407	165	0	14,814
GL2000000	Distribution O&M - Gas - Operations	LBT	Benefit Time	CSC	CGC60301	CGC60301 Chattanooga Gas Company	63,963	14,766	10,716	13,982	20,667	22,770	22,274	13,335	16,530	18,476	13,026	27,804	288,327
GL2000000	Distribution O&M - Gas - Operations	LNB	Labor Noncovered Benefits	CSC	CGC60600	CGC60600 Chattanooga Gas Company	186	0	0	0	0	0	0	0	0	0	0	0	186
GL2000000	Distribution O&M - Gas - Operations	LNB	Labor Noncovered Benefits				186	0	0	0	0	0	0	0	0	0	0	0	186
GL2000000	Distribution O&M - Gas - Operations	LSN	ST Labor Non-Covered Empl	CSC	CGC60600	CGC60600 Chattanooga Gas Company	87,006	62,612	86,031	74,231	121,533	82,332	74,670	74,134	89,317	121,412	69,665	71,004	1,043,147
GL2000000	Distribution O&M - Gas - Operations	LSN	ST Labor Non-Covered Empl	OGC	CGC60605	CGC60605 Asset Protection - CGC	16,338	15,319	16,688	15,390	25,106	16,415	16,210	17,827	15,444	29,896	17,326	15,414	253,761
GL2000000	Distribution O&M - Gas - Operations	LSN	ST Labor Non-Covered Empl	CSC	CGC60301	CGC60301 Catholic Protection Services - CGC	4,475	6,218	6,796	6,791	9,353	3,537	1,722	0	1,800	10,800	7,065	6,120	64,947
GL2000000	Distribution O&M - Gas - Operations	LSN	ST Labor Non-Covered Empl	ASC	ASC21565	ASC21565 Regulatory Compliance	0	970	1,164	0	1,552	0	1,552	0	1,552	2,328	0	474	9,592
GL2000000	Distribution O&M - Gas - Operations	LSN	ST Labor Non-Covered Empl	ASC	ASC15133	ASC15133 DIMP and Analytic Services	1,253	3,287	2,415	2,459	13,969	5,766	6,322	1,107	1,454	1,938	1,178	896	41,055
GL2000000	Distribution O&M - Gas - Operations	LSN	ST Labor Non-Covered Empl	OGC	CGC60605	CGC60605 System Operations-CGC	1,554	1,554	1,554	1,554	1,554	1,554	1,554	1,554	1,554	1,554	1,554	0	17,094
GL2000000	Distribution O&M - Gas - Operations	LSN	ST Labor Non-Covered Empl	CSC	CGC60301	CGC60301 Chattanooga Gas Company	116,548	112,494	116,467	116,643	185,392	112,494	106,536	107,833	109,757	167,737	117,060	94,000	1,465,448
GL2000000	Distribution O&M - Gas - Operations	RTLBS	Total Straight Time	CSC	CGC60600	CGC60600 Chattanooga Gas Company	139,091	80,199	103,935	83,911	103,610	108,602	97,395	89,042	104,274	97,342	109,633	96,887	1,216,251
GL2000000	Distribution O&M - Gas - Operations	RTLBS	Total Straight Time	OGC	CGC60605	CGC60605 Asset Protection - CGC	27,290	14,596	17,551	15,534	21,360	20,161	18,596	23,573	17,730	15,280	21,634	22,162	229,297
GL2000000	Distribution O&M - Gas - Operations	RTLBS	Total Straight Time	CSC	CGC60301	CGC60301 Catholic Protection Services - CGC	6,260	7,642	8,328	8,338	7,425	3,749	1,539	963	3,418	12,639	8,385	9,769	75,927
GL2000000	Distribution O&M - Gas - Operations	RTLBS	Total Straight Time	ASC	ASC21565	ASC21565 Regulatory Compliance	184	1,345	559	0	399	201	201	0	1,812	73	0	1,362	6,136
GL2000000	Distribution O&M - Gas - Operations	RTLBS	Total Straight Time	ASC	ASC15133	ASC15133 DIMP and Analytic Services	3,076	4,556	3,613	3,851	16,257	201	7,000	680	1,596	1,276	1,291	1,833	42,831
GL2000000	Distribution O&M - Gas - Operations	RTLBS	Total Straight Time	OGC	CGC60605	CGC60605 System Operations-CGC	19,945	7,933	16,838	10,175	12,826	12,612	12,340	13,822	13,239	8,716	265	532	124,706
GL2000000	Distribution O&M - Gas - Operations	RTLBS	Total Straight Time	CSC	CGC60301	CGC60301 Chattanooga Gas Company	194,757	115,555	149,269	124,364	161,479	145,127	137,475	121,599	136,425	135,347	149,966	122,391	1,794,916
GL2000000	Distribution O&M - Gas - Operations	LEN	Overtime-Non Covered	OGC	CGC60605	CGC60605 Asset Protection - CGC	41,357	34,350	39,660	19,656	31,290	23,489	15,079	16,669	25,853	42,583	69,477	39,645	381,280
GL2000000	Distribution O&M - Gas - Operations	LEN	Overtime-Non Covered	CSC	CGC60301	CGC60301 Catholic Protection Services - CGC	1,721	1,501	1,480	1,695	2,380	1,631	1,310	2,154	2,453	2,652	1,784	1,421	21,492
GL2000000	Distribution O&M - Gas - Operations	LEN	Overtime-Non Covered	ASC	CGC60301	CGC60301 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
GL2000000	Distribution O&M - Gas - Operations	LEN	Overtime-Non Covered	CSC	CGC60605	CGC60605 System Operations-CGC	240	0	0	0	0	0	0	0	0	0	0	133	373
GL2000000	Distribution O&M - Gas - Operations	LEN	Overtime-Non Covered				43,357	35,751	39,540	19,999	33,670	25,120	16,389	18,823	28,256	45,336	51,260	39,200	389,211
GL2000000	Distribution O&M - Gas - Operations	LXS	Excess Straight Time	CSC	CGC60600	CGC60600 Chattanooga Gas Company	18	0	0	0	0	0	0	0	0	0	0	0	18
GL2000000	Distribution O&M - Gas - Operations	LXS	Excess Straight Time				18	0	0	0	0	0	0	0	0	0	0	0	18
GL2000000	Distribution O&M - Gas - Operations	RTLOT	Total Labor - Overtime	CSC	CGC60600	CGC60600 Chattanooga Gas Company	41,374	34,350	39,660	19,656	31,290	23,489	15,079	16,669	25,853	42,583	69,477	33,645	367,122
GL2000000	Distribution O&M - Gas - Operations	RTLOT	Total Labor - Overtime	OGC	CGC60605	CGC60605 Asset Protection - CGC	1,721	1,501	1,480	1,695	2,380	1,631	1,310	2,154	2,453	2,652	1,784	1,421	21,492
GL2000000	Distribution O&M - Gas - Operations	RTLOT	Total Labor - Overtime	CSC	CGC60301	CGC60301 Catholic Protection Services - CGC	0	0	0	0	0	0	0	0	0	101	0	0	101
GL2000000	Distribution O&M - Gas - Operations	RTLOT	Total Labor - Overtime	CSC	CGC60605	CGC60605 System Operations-CGC	240	0	0	0	0	0	0	0	0	0	0	133	373
GL2000000	Distribution O&M - Gas - Operations	RTLOT	Total Labor - Overtime				43,375	35,751	39,540	19,999	33,670	25,120	16,389	18,823	28,256	45,336	51,260	35,200	389,211
GL2000000	Distribution O&M - Gas - Operations	LPN	PPP-Non-Covered Employees	ASC	ASC60301	ASC60301 ASC Benefits	614	1,498	1,002	813	3,961	858	1,762	2,229	681	538	439	155	13,676
GL2000000	Distribution O&M - Gas - Operations	LPN	PPP-Non-Covered Employees	CSC	CGC60301	CGC60301 CGC Benefits	20,413	16,748	19,038	16,915	17,907	6,849	15,439	17,082	16,117	15,854	16,370	10,368	190,698
GL2000000	Distribution O&M - Gas - Operations	LPN	PPP-Non-Covered Employees	OGC	CGC60605	CGC60605 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
GL2000000	Distribution O&M - Gas - Operations	LPN	PPP-Non-Covered Employees	CSC	CGC60301	CGC60301 Catholic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
GL2000000	Distribution O&M - Gas - Operations	LPN	PPP-Non-Covered Employees	ASC	ASC21565	ASC21565 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
GL2000000	Distribution O&M - Gas - Operations	LPN	PPP-Non-Covered Employees	CSC	CGC60605	CGC60605 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
GL2000000	Distribution O&M - Gas - Operations	LPN	PPP-Non-Covered Employees				21,245	20,245	20,040	17,728	20,868	7,707	17,182	19,312	16,797	16,392	16,797	10,524	204,696
GL2000000	Distribution O&M - Gas - Operations	RTLPP	Total Performance-Labor	ASC	ASC60301	ASC60301 ASC Benefits	614	1,498	1,002	813	3,961	858	1,762	2,229	681	538	439	155	13,676
GL2000000	Distribution O&M - Gas - Operations	RTLPP	Total Performance-Labor	CSC	CGC60301	CGC60301 CGC Benefits	20,631	16,748	19,038	16,915	17,907	6,849	15,439	17,082	16,117	15,854	16,370	10,368	190,698
GL2000000	Distribution O&M - Gas - Operations	RTLPP	Total Performance-Labor	OGC	CGC60605	CGC60605 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
GL2000000	Distribution O&M - Gas - Operations	RTLPP	Total Performance-Labor	ASC	ASC21565	ASC21565 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
GL2000000	Distribution O&M - Gas - Operations	RTLPP	Total Performance-Labor	CSC	CGC60605	CGC60605 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
GL2000000	Distribution O&M - Gas - Operations	RTLPP	Total Performance-Labor				21,245	20,245	20,040	17,728	20,868	7,707	17,182	19,312	16,797	16,392	16,797	10,524	204,696
GL2000000	Distribution O&M - Gas - Operations	RTLOC	Total Labor - Overtime	ASC	ASC60301	ASC60301 ASC Benefits	614	1,498	1,002	813	3,961	858	1,762	2,229	681	538	439	155	13,676
GL2000000	Distribution O&M - Gas - Operations	RTLOC	Total Labor Cost	CSC	CGC60301	CGC60301 CGC Benefits	20,631	16,748	19,038	16,915	17,907	6,849	15,439	17,082	16,117	15,854	16,370	10,368	190,698
GL2000000	Distribution O&M - Gas - Operations	RTLOC	Total Labor Cost	OGC	CGC60605	CGC60605 Asset Protection - CGC	59,013	51,851	57,140	35,050	53,650	43,981	31,389	36,496	43,297	74,979	87,260	52,189	626,295
GL2000000	Distribution O&M - Gas - Operations	RTLOC	Total Labor Cost	CSC	CGC60301	CGC60301 Catholic Protection Services - CGC	28,013	16,991	16,531	20,530	23,793	21,439	19,806	25,727	23,172	17,802	22,719	23,403	280,732
GL2000000	Distribution O&M - Gas - Operations	RTLOC	Total Labor Cost	CSC	CGC60301	CGC60301 Chattanooga Gas Company	6,260	7,642	8,328	8,338	7,425	3,749	1,539	963	3,418	12,739	8,385	9,769	75,639
GL2000000	Distribution O&M - Gas - Operations	RTLOC	Total Labor Cost	ASC	ASC21565	ASC21565 Regulatory Compliance	184	1,345	559	0	399	201	201	0	1,812	73	0	1,362	6,136
GL2000000	Distribution O&M - Gas - Operations	RTLOC	Total Labor Cost	ASC	ASC15133	ASC15133 DIMP and Analytic Services	3,076	4,556	3,613	3,851	16,257	201	7,000	680	1,596	1,276	1,291	1,833	42,831
GL2000000	Distribution O&M - Gas - Operations	RTLOC	Total Labor Cost	OGC	CGC60605	CGC60605 System Operations-CGC	19,234	7,933	16,838	10,175	12,826	12,612	12,340	13,822	13,239	8,716	265	532	124,706
GL2000000	Distribution O&M - Gas - Operations	RTLOC	Total Labor Cost	CSC	CGC60301	CGC60301 Chattanooga Gas Company	259,277	171,551	196,898	161,122	216,347	177,953	171,555	158,734	183,478	167,916	209,054	177,425	2,284,709
GL2000000	Distribution O&M - Gas - Operations	SAL	Miscellaneous Expenses	OGC	CGC60600	CGC60600 Chattanooga Gas Company	-900	-3,600	-4,200	-600	-7,062	-4,772	-55,706	-6,600	-900	-4,600	-2,400	-21,488	-114,428
GL2000000	Distribution O&M - Gas - Operations	SAL	Miscellaneous Expenses	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	63	0	0	0	0	0	0	0	0	0	1,291	1,333
GL2000000	Distribution O&M - Gas - Operations	SAL	Miscellaneous Expenses				-900	-3,600	-4,200	-600	-7,062	-4,772	-55,706	-6,600	-900	-4,600	-2,400	-20,197	-113,145
GL2000000	Distribution O&M - Gas - Operations	RTEML	Total Miscellaneous Expenses	OGC	CGC60600	CGC60600 Chattanooga Gas Company	-900	-3,600	-4,200	-600	-7,062	-4,772	-55,706	-6,600	-900	-4,600	-2,400	-21,488	-114,428
GL2000000	Distribution O&M - Gas - Operations	RTEML	Total Miscellaneous Expenses	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	63	0	0	0	0	0	0	0	0	0	1,291	1,333
GL2000000	Distribution O&M - Gas - Operations	RTEML	Total Miscellaneous Expenses				-900	-3,600	-4,200	-600	-7,062	-4,772	-55,706	-6,600	-900	-4,600	-2,400	-20,197	-113,145
GL2000000	Distribution O&M - Gas - Operations	EMN	Meals & Entertain-Travel	OGC	CGC60600	CGC60600 Chattanooga Gas Company	0	0	0	0	0	0	0	55	201	86	0	0	342
GL2000000	Distribution O&M - Gas - Operations	EMN	Meals & Entertain-Travel	OGC	CGC60605	CGC60605 Asset Protection - CGC	0	0	0	0	670	0	0	0	0	0	0	0	670
GL2000000	Distribution O&M - Gas - Operations	EMN	Meals & Entertain-Travel	CSC	CGC60301	CGC60301 Catholic Protection Services - CGC	0	0	0	0	0	0	0	0	251	0	0	0	251
GL2000000	Distribution O&M - Gas - Operations	EMN	Meals & Entertain-Travel	ASC	ASC1565	ASC1565 Regulatory Compliance	0	0	0	0	0	0	0	490	649	0	0	0	1,139
GL2000000	Distribution O&M - Gas - Operations	EMN	Meals & Entertain-Travel				0	0	0	0	670	0	0	545	1,101	86	0	0	2,503
GL2000000	Distribution O&M - Gas - Operations	RTEMT	Total Expenses - Meals & Entertain-Travel	OGC	CGC60600	CGC60600 Chattanooga Gas Company	0	0	0	0	0	0	0	55	201	86	0	0	342
GL2000000	Distribution O&M - Gas - Operations	RTEMT	Total Expenses - Meals & Entertain-Travel	OGC	CGC60605	CGC60605 Asset Protection - CGC	0	0	0	0	670	0	0	0	0	0	0	0	670
GL2000000	Distribution O&M - Gas - Operations	RTEMT	Total Expenses - Meals & Entertain-Travel	CSC	CGC60301	CGC60301 Catholic Protection Services - CGC	0	0	0	0	0	0	0	0	251	0	0	0	251
GL2000000	Distribution O&M - Gas - Operations	RTEMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1565	ASC1565 Regulatory Compliance	0	0	0	0	0	0	0	490	649	0	0	0	1,139
GL2000000	Distribution O&M - Gas - Operations	RTEMT	Total Expenses - Meals & Entertain-Travel				0	0	0	0	670	0	0	545	1,101	86	0	0	2,503
GL2000000	Distribution O&M - Gas - Operations	EFE	Off-Furn&Equip, Misc Furnh	CSC	CGC60301	CGC60301 Catholic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	33	0	33
GL2000000	Distribution O&M - Gas - Operations	EFE	Off-Furn&Equip, Misc Furnh				0	0	0	0	0	0	0	0	0	0	33	0	33
GL2000000	Distribution O&M - Gas - Operations	RTEOC	Total Expenses - Occupancy Costs	CSC	CGC60301	CGC60301 Catholic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	33	0	33
GL2000000	Distribution O&M - Gas - Operations	RTEOC	Total Expenses - Occupancy Costs				0	0	0	0	0	0	0	0	0	0	33	0	33
GL2000000	Distribution O&M - Gas - Operations	EEX	Office Expenses	OGC	CGC60605	CGC60605 Asset Protection - CGC	269	0	0	0	0	0	0	0	0	0	0	0	269
GL2000000	Distribution O&M - Gas - Operations	EEX	Office Expenses				269	0	0	0	0	0	0	0	0	0	0	0	269
GL2000000	Distribution O&M - Gas - Operations	RTEOO	Total Expenses - Office	OGC	CGC60605	CGC60605 Asset Protection - CGC	269	0	0	0	0	0	0	0	0	0	0	0	269
GL2000000	Distribution O&M - Gas - Operations	RTEOO	Total Expenses - Office				269	0	0	0	0	0	0	0	0	0	0	0	269
GL2000000	Distribution O&M - Gas - Operations	RTTOE	Total Other Expenses	OGC	CGC60600	CGC60600 Chattanooga Gas Company	-900	-3,600	-4,200	-600	-7,062	-4,772	-55,706	-6,545	-399	-4,514	-2,400	-21,488	-114,176
GL2000000	Distribution O&M - Gas - Operations	RTTOE	Total Other Expenses	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	63	0	0	0	0	0	0	0	0	0	1,291	1,333
GL2000000	Distribution O&M - Gas - Operations	RTTOE	Total Other Expenses	OGC	CGC60605	CGC60605 Asset Protection - CGC	269	0	0	0	670	0	0	0	0	0	0	0	939
GL2000000	Distribution O&M - Gas - Operations	RTTOE	Total Other Expenses	CSC	CGC60301	CGC60301 Catholic Protection Services - CGC	0	0	0	0	0	0	0	0	251	0	33	0	284
GL2000000	Distribution O&M - Gas - Operations	RTTOE	Total Other Expenses	ASC	ASC1565	ASC1565 Regulatory Compliance	0	0	0	0	0	0	0	490	649	0	0	0	1,139
GL2000000	Distribution O&M - Gas - Operations	RTTOE	Total Other Expenses				-631	-3,537	-4,200	-130	-7,062	-4,772	-55,706	-6,055	551	-4,514	-2,367	-20,197	-112,543
GL2000000	Distribution O&M - Gas - AllRedType	AllRedType	AllRedType	ASC	ASC1026	ASC1026 President and CEO	-27,144	25,257	-15,034	-7,076	7,980	12,969	39,727	1,291	-51,924	0	5,682	-4,545	-32,799
GL2000000	Distribution O&M - Gas - AllRedType	AllRedType	AllRedType	ASC	ASC30301	ASC30301 ASC Benefits	292	333	331	217	338	434	327	347	339	362	369	233	4,000
GL2000000	Distribution O&M - Gas - AllRedType	AllRedType	AllRedType	ASC	ASC30301	ASC30301 ASC Benefits	5,843	6,333	12,995	6,086	8,081	7,652	6,993	9,060	5,748	5,719	5,417	5,863	84,790
GL2000000	Distribution O&M - Gas - AllRedType	AllRedType	AllRedType	OGC	CGC30601	CGC30601 CGC Benefits	20,631	16,748	19,038	16,915	17,907	6,849	15,439	17,082	16,117	15,854	16,370	10,368	190,698
GL2000000	Distribution O&M - Gas - AllRedType	AllRedType	AllRedType	ASC	ASC1428	ASC1428 Talent Acquisition	0	0	38	0	17	0	0	0	0	0	0	0	55
GL2000000	Distribution O&M - Gas - AllRedType	AllRedType	AllRedType	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	2	0	0	0	2
GL2000000	Distribution O&M - Gas - AllRedType	AllRedType	AllRedType	ASC	ASC6016	ASC6016 Resource Mgt South	0	0	0	135	-55	0	0	0	0	0	0	0	81
GL2000000	Distribution O&M - Gas - AllRedType	AllRedType	AllRedType	ASC	ASC1262	ASC1262 Renewable Natural Gas	0	0	0	0	0	0	0	0	7	0	0	0	7
GL2000000	Distribution O&M - Gas - AllRedType	AllRedType	AllRedType	ASC	ASC1794	ASC1794 Economic and Community Dev-AGLC	0	0	0	0	0	0	0	0	30	0	0	0	30
GL2000000	Distribution O&M - Gas - AllRedType	AllRedType	AllRedType	ASC	ASC1462	ASC1462 Corporate Security - CGPS	61	55	49	57	54	55	56	61	0	59	58	55	610
GL2000000	Distribution O&M - Gas - AllRedType	AllRedType	AllRedType	ASC	ASC1323	ASC1323 VP AGLC Division	57	-153	-172	31	39	36	32	-169	-86	-217	35	36	-630
GL2000000	Distribution O&M - Gas - AllRedType	AllRedType	AllRedType	ASC	ASC1370	ASC1370 Rome Service Center	0	0	0	0	0	0	0	0	0	0	0	0	0
GL2000000	Distribution O&M - Gas - AllRedType	AllRedType	AllRedType	CSC	CGC60600	CGC60600 Chattanooga Gas Company	139,976	192,983	156,147	116,544	150,416	148,385	86,416	135,373	95,669	137,181	191,412	149,964	1,767,499
GL2000000	Distribution O&M - Gas - AllRedType	AllRedType	AllRedType	ASC	ASC1750	ASC1750 Carrollton Service Center	0	0	124	0	0	0	0	0	0	0	27	0	151
GL2000000	Distribution O&M - Gas - AllRedType	AllRedType	AllRedType	ASC	ASC1750	ASC1750 Carrollton Service Center	0	0	0	0	0	0	0	0	0	0	27	0	27
GL2000000	Distribution O&M - Gas - AllRedType	AllRedType	AllRedType	ASC	ASC3320	ASC3320 Cumming Service Center	0	0	0	0	0	0	0	0	0	0	0	0	0
GL2000000	Distribution O&M - Gas - AllRedType	AllRedType	AllRedType	ASC	ASC3330	ASC3330 Gwinnett Service Center	0	0	0	0	0	0	0	0	0	0	0	0	0
GL2000000	Distribution O&M - Gas - AllRedType	AllRedType	AllRedType	ASC	ASC1770	ASC1770 Clayton Service Center	0	0	0	13	2	0	0	0	224	0	0	0	239
GL2000000	Distribution O&M - Gas - AllRedType	AllRedType	AllRedType	ASC	ASC1930	ASC1930 Conyers Service Center	0	0	0	0	41	0	0	0	0	0	0	0	41
GL2000000	Distribution O&M - Gas - AllRedType	AllRedType	AllRedType	ASC	ASC1069	ASC1069 SHP Operation Services	0	0	0	0	0	0	0	0	0	0	0	0	0
GL2000000	Distribution O&M - Gas - AllRedType	AllRedType	AllRedType	ASC	ASC1101	ASC1101 EDGE Group	252	260	226	242	222	146	49	165	71	391	69	34	2,068
GL2000000	Distribution O&M - Gas - AllRedType	AllRedType	AllRedType	ASC	ASC1126	ASC1126 CIO & VP of Operations Support	0	0	0	0	0	0	0	0	0	0	0	0	158
GL2000000	Distribution O&M - Gas - AllRedType	AllRedType	AllRedType	ASC	ASC1178	ASC1178 Business Operations Technology Services	0	0	0	0	0	0	0	0	0	0	0	0	0
GL2000000	Distribution O&M - Gas - AllRedType	AllRedType	AllRedType	ASC	ASC1322	ASC1322 Asset Protection - AGLC	1,040	2,542	2,963	2,738	3,994	3,879	2,672	4,113	2,692	2,363	2,107	2,361	35,176
GL2000000	Distribution O&M - Gas - AllRedType	AllRedType	AllRedType	ASC	ASC1327	ASC1327 Corrosion Control AGLS	997	1,842	1,249	1,498	1,171	1,102	1,172	1,247	1,268	1,350	1,240	1,293	15,421
GL2000000	Distribution O&M - Gas - AllRedType	AllRedType	AllRedType	CSC	CGC60605	CGC60605 Asset Protection - CGC	147,898	94,457	188,417	170,115	196,264	179,768	146,952	158,091	170,093	190,892	237,433	153,494	2,191,426
GL2000000	Distribution O&M - Gas - AllRedType	AllRedType	AllRedType	ASC	ASC1374	ASC1374 Leak Operation - SOPS	31,149	521	6,845	19,107	455	36,691	22,778	23,319	84,054	108,949	156,556	-99,958	289,390
GL2000000	Distribution O&M - Gas - AllRedType	AllRedType	AllRedType	ASC	ASC1213	ASC1213 Cathodic Protection Services AGLC	0	-2,000	-1,496	761	-1,218	-720	-472	-6,477	-338	0	-6,817	2,992	-16,870
GL2000000	Distribution O&M - Gas - AllRedType	AllRedType	AllRedType	ASC	ASC1356	ASC1356 GIS and Asset Data South	33,965	27,369	36,733	31,894	35,887	31,652	26,417	27,930	19,163	19,275	16,636	13,473	329,614
GL2000000	Distribution O&M - Gas - AllRedType	AllRedType	AllRedType	ASC	ASC1366	ASC1366 MP Compliance& Technical Srs	575	732	662	713	816	600	700	650	672	947	1,006	704	9,092
GL2000000	Distribution O&M - Gas - AllRedType	AllRedType	AllRedType	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	1,210	990	1,278	1,576	1,352	1,715	1,250	1,249	1,338	885	859	2,458	16,338
GL2000000	Distribution O&M - Gas - AllRedType	AllRedType	AllRedType	ASC	ASC1139	AGLS Life Cycle Protection Srvcs-AGLC	0	0	0	0	0	0	0	0	0	0	0	37	37
GL2000000	Distribution O&M - Gas - AllRedType	AllRedType	AllRedType	ASC	ASC1227	ASC1227 Corrosion Control AGLS	997	1,842	1,249	1,498	1,171	1,102	1,172	1,247	1,268	1,350	1,240	1,293	15,421
GL2000000	Distribution O&M - Gas - AllRedType	AllRedType	AllRedType	ASC	ASC1483	ASC1483 Measurement & Controls	210	260	251	241	254	227	413	252	254	274	255	414	3,711
GL2000000	Distribution O&M - Gas - AllRedType	AllRedType	AllRedType	ASC	ASC1485	ASC1485 Gas Ops Measurements	259	356	278	421	347	221	331	647	233	629	345	422	4,279
GL2000000	Distribution O&M - Gas - AllRedType	AllRedType	AllRedType	NGC	NGC3128	NGC3128 Meter Shop	0	0	0	59	0	0	0	0	0	0	0	0	59
GL2000000	Distribution O&M - Gas - AllRedType	AllRedType	AllRedType	ASC	ASC1197	ASC1197 SCH Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GL2000000	Distribution O&M - Gas - Operations	T

687	68700000	Repair and Maintenance Mains	RT TAL	Total Allocation	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
687	68700000	Repair and Maintenance Mains	RT TAL	Total Allocation	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
687	68700000	Repair and Maintenance Mains	MDP	Direct Purchased Materials	CGC	CGC6000	CGC6000 Chattanooga Gas Company	57	10,147	10,050	9,121	1,886	2,637	4,140	0	0	7,790	3,216	136	49,352
687	68700000	Repair and Maintenance Mains	MDP	Direct Purchased Materials	CGC	CGC6000	CGC6000 Chattanooga Gas Company	57	10,147	10,050	9,121	1,886	2,637	4,140	0	0	7,790	3,216	136	49,352
687	68700000	Repair and Maintenance Mains	MNN	Normal Operating Materials	CGC	CGC6000	CGC6000 Chattanooga Gas Company	1,945	4,809	6,839	1,494	190	1,398	2,768	24,576	21,843	14,230	-56,169	0	24,602
687	68700000	Repair and Maintenance Mains	MNN	Normal Operating Materials	CGC	CGC6000	CGC6000 Chattanooga Gas Company	1,945	4,809	6,839	1,494	190	1,398	2,768	24,576	21,843	14,230	-56,169	0	24,602
687	68700000	Repair and Maintenance Mains	MTNTC	Total Material Costs	CGC	CGC6000	CGC6000 Chattanooga Gas Company	2,002	15,876	16,889	10,616	2,076	4,035	6,907	24,576	21,843	21,929	-52,851	136	73,454
687	68700000	Repair and Maintenance Mains	RTMTC	Total Material Costs	CGC	CGC6000	CGC6000 Chattanooga Gas Company	2,002	15,876	16,889	10,616	2,076	4,035	6,907	24,576	21,843	21,929	-52,851	136	73,454
687	68700000	Repair and Maintenance Mains	RTMF	Total Materials & Fuel Exp	CGC	CGC6000	CGC6000 Chattanooga Gas Company	2,002	15,876	16,889	10,616	2,076	4,035	6,907	24,576	21,843	21,929	-52,851	136	73,454
687	68700000	Repair and Maintenance Mains	RTMF	Total Materials & Fuel Exp	CGC	CGC6000	CGC6000 Chattanooga Gas Company	2,002	15,876	16,889	10,616	2,076	4,035	6,907	24,576	21,843	21,929	-52,851	136	73,454
687	68700000	Repair and Maintenance Mains	KCL	Contract Labor	CGC	CGC6000	CGC6000 Chattanooga Gas Company	-1,890	0	1,265	21,460	-22,725	0	0	0	4,105	-4,105	0	0	-1,890
687	68700000	Repair and Maintenance Mains	KCL	Contract Labor	CGC	CGC6000	CGC6000 Chattanooga Gas Company	-1,890	0	1,265	21,460	-22,725	0	0	0	4,105	-4,105	0	0	-1,890
687	68700000	Repair and Maintenance Mains	KCS	Contract Services- Routine	CGC	CGC6000	CGC6000 Chattanooga Gas Company	22,602	53,040	81,410	32,470	60,495	15,834	156,597	39,444	23,394	17,285	16,340	90,365	625,216
687	68700000	Repair and Maintenance Mains	KCS	Contract Services- Routine	CGC	CGC6301	CGC6301 Catholic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	131,660	131,660
687	68700000	Repair and Maintenance Mains	KCS	Contract Services- Routine	CGC			22,602	53,040	81,410	32,470	60,495	15,834	156,597	39,444	23,394	17,285	16,340	216,345	756,876
687	68700000	Repair and Maintenance Mains	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC6000	CGC6000 Chattanooga Gas Company	20,712	53,040	82,674	53,930	37,770	15,834	156,597	39,444	27,499	13,100	16,340	86,365	603,336
687	68700000	Repair and Maintenance Mains	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC6301	CGC6301 Catholic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	131,660	131,660
687	68700000	Repair and Maintenance Mains	RT CLE	Total Outside Services - Contract Labor and Exp	CGC			20,712	53,040	82,674	53,930	37,770	15,834	156,597	39,444	27,499	13,100	16,340	218,345	735,196
687	68700000	Repair and Maintenance Mains	RT CGV	Total Outside Services	CGC	CGC6000	CGC6000 Chattanooga Gas Company	20,712	53,040	82,674	53,930	37,770	15,834	156,597	39,444	27,499	13,100	16,340	86,365	603,336
687	68700000	Repair and Maintenance Mains	RT CGV	Total Outside Services	CGC	CGC6301	CGC6301 Catholic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	131,660	131,660
687	68700000	Repair and Maintenance Mains	RT CGV	Total Outside Services	CGC			20,712	53,040	82,674	53,930	37,770	15,834	156,597	39,444	27,499	13,100	16,340	218,345	735,196
687	68700000	Repair and Maintenance Mains	LAC	Labor Accrual/Reversal	CGC	CGC6000	CGC6000 Chattanooga Gas Company	2,784	-2,985	3,396	-1,454	-5,994	1,899	179	1,162	-1,345	-2,500	510	829	-2,998
687	68700000	Repair and Maintenance Mains	LAC	Labor Accrual/Reversal	ASC	ASC1275	ASC1275 Storage & Transmission Integ	-2	2	-2	0	0	0	-7	0	0	0	0	0	-9
687	68700000	Repair and Maintenance Mains	LAC	Labor Accrual/Reversal				2,782	-2,983	3,394	-1,454	-5,994	1,900	172	1,162	-1,345	-2,500	510	829	-2,998
687	68700000	Repair and Maintenance Mains	LBT	Benefit Time	CGC	CGC6000	CGC6000 Chattanooga Gas Company	1,182	1,299	1,181	1,261	1,063	2,032	1,711	1,100	877	555	622	1,168	17,030
687	68700000	Repair and Maintenance Mains	LBT	Benefit Time	ASC	ASC1275	ASC1275 Storage & Transmission Integ	2	-2	2	0	0	0	7	0	0	0	0	0	9
687	68700000	Repair and Maintenance Mains	LBT	Benefit Time				1,184	1,297	1,183	1,261	1,063	2,032	1,718	1,100	877	555	622	1,168	17,039
687	68700000	Repair and Maintenance Mains	LSN	ST Labor Non-Covered Empl	CGC	CGC6000	CGC6000 Chattanooga Gas Company	11,392	10,145	13,459	9,736	11,912	16,046	7,946	8,757	5,819	4,582	3,760	3,505	161,057
687	68700000	Repair and Maintenance Mains	LSN	ST Labor Non-Covered Empl	ASC	ASC1275	ASC1275 Storage & Transmission Integ	0	0	0	0	0	18	0	0	0	0	0	0	18
687	68700000	Repair and Maintenance Mains	LSN	ST Labor Non-Covered Empl				11,392	10,145	13,459	9,736	11,912	16,064	7,946	8,757	5,819	4,582	3,760	3,505	161,100
687	68700000	Repair and Maintenance Mains	RT LBS	Total Straight Time	CGC	CGC6000	CGC6000 Chattanooga Gas Company	19,359	9,359	17,844	9,533	7,722	13,984	9,831	11,019	5,351	1,586	4,716	5,912	115,216
687	68700000	Repair and Maintenance Mains	RT LBS	Total Straight Time	ASC	ASC1275	ASC1275 Storage & Transmission Integ	0	0	0	0	0	28	-7	0	0	0	0	0	21
687	68700000	Repair and Maintenance Mains	RT LBS	Total Straight Time				19,359	9,359	17,844	9,533	7,722	13,984	9,831	11,019	5,351	1,586	4,716	5,912	115,217
687	68700000	Repair and Maintenance Mains	LEN	Overtime-Non Covered	CGC	CGC6000	CGC6000 Chattanooga Gas Company	1,816	2,328	1,736	2,557	2,241	4,910	1,844	3,006	4,064	2,162	2,163	3,354	33,202
687	68700000	Repair and Maintenance Mains	LEN	Overtime-Non Covered				1,816	2,328	1,736	2,557	2,241	4,910	1,844	3,006	4,064	2,162	2,163	3,354	33,202
687	68700000	Repair and Maintenance Mains	LOT	Total Labor - Overtime	CGC	CGC6000	CGC6000 Chattanooga Gas Company	1,816	2,328	1,736	2,557	2,241	4,910	1,844	3,006	4,064	2,162	2,163	3,354	33,202
687	68700000	Repair and Maintenance Mains	LOT	Total Labor - Overtime				1,816	2,328	1,736	2,557	2,241	4,910	1,844	3,006	4,064	2,162	2,163	3,354	33,202
687	68700000	Repair and Maintenance Mains	LPN	PPP-Non-Covered Employees	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	0	9	0	0	0	0	0	9
687	68700000	Repair and Maintenance Mains	LPN	PPP-Non-Covered Employees	CGC	CGC3001	CGC3001 CGC Benefits	3,200	1,696	2,141	1,552	1,264	616	1,226	1,464	868	427	534	428	14,177
687	68700000	Repair and Maintenance Mains	LPN	PPP-Non-Covered Employees	ASC	ASC1275	ASC1275 Storage & Transmission Integ	0	0	0	0	0	0	0	0	0	0	0	0	0
687	68700000	Repair and Maintenance Mains	LPN	PPP-Non-Covered Employees				3,200	1,696	2,141	1,552	1,264	616	1,226	1,464	868	427	534	428	14,186
687	68700000	Repair and Maintenance Mains	RT LPP	Total Performance Labor	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	9	0	0	0	0	0	0	9
687	68700000	Repair and Maintenance Mains	RT LPP	Total Performance Labor	CGC	CGC3001	CGC3001 CGC Benefits	3,200	1,696	2,141	1,552	1,264	616	1,226	1,464	868	427	534	428	14,177
687	68700000	Repair and Maintenance Mains	RT LPP	Total Performance Labor	ASC	ASC1275	ASC1275 Storage & Transmission Integ	0	0	0	0	0	0	0	0	0	0	0	0	0
687	68700000	Repair and Maintenance Mains	RT LPP	Total Performance Labor				3,200	1,696	2,141	1,552	1,264	627	1,226	1,464	868	427	534	428	14,186
687	68700000	Repair and Maintenance Mains	RT TLC	Total Labor Cost	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	9	0	0	0	0	0	0	9
687	68700000	Repair and Maintenance Mains	RT TLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	3,200	1,696	2,141	1,552	1,264	616	1,226	1,464	868	427	534	428	14,177
687	68700000	Repair and Maintenance Mains	RT TLC	Total Labor Cost	CGC	CGC6000	CGC6000 Chattanooga Gas Company	20,175	11,687	19,577	12,091	8,963	18,865	11,683	14,023	9,417	3,770	7,966	9,384	166,598
687	68700000	Repair and Maintenance Mains	RT TLC	Total Labor Cost	ASC	ASC1275	ASC1275 Storage & Transmission Integ	0	0	0	0	0	28	-7	0	0	0	0	0	21
687	68700000	Repair and Maintenance Mains	RT TLC	Total Labor Cost				23,180	13,383	21,719	13,643	11,767	19,531	12,902	15,489	10,285	4,197	8,414	9,684	182,844
687	68700000	Repair and Maintenance Mains	EAL	Miscellaneous Expenses	CGC	CGC6000	CGC6000 Chattanooga Gas Company	-3,053	0	0	0	0	0	0	0	0	0	0	353	-2,699
687	68700000	Repair and Maintenance Mains	EAL	Miscellaneous Expense				-3,053	0	0	0	0	0	0	0	0	0	0	353	-2,699
687	68700000	Repair and Maintenance Mains	RT EML	Total Miscellaneous Expenses	CGC	CGC6000	CGC6000 Chattanooga Gas Company	-3,053	0	0	0	0	0	0	0	0	0	0	353	-2,699
687	68700000	Repair and Maintenance Mains	RT EML	Total Miscellaneous Expenses				-3,053	0	0	0	0	0	0	0	0	0	0	353	-2,699
687	68700000	Repair and Maintenance Mains	EMN	Meals & Entertain-Travel	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	96	0	0	11	107
687	68700000	Repair and Maintenance Mains	EMN	Meals & Entertain-Travel				0	0	0	0	0	0	0	0	96	0	0	11	107
687	68700000	Repair and Maintenance Mains	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	96	0	0	11	107
687	68700000	Repair and Maintenance Mains	RT EMT	Total Expenses - Meals & Entertain-Travel				0	0	0	0	0	0	0	0	96	0	0	11	107
687	68700000	Repair and Maintenance Mains	EFE	Off-Furn&Equip, Misc Purch	CGC	CGC6000	CGC6000 Chattanooga Gas Company	334	53	0	277	400	0	0	0	0	0	0	0	1,065
687	68700000	Repair and Maintenance Mains	EFE	Off-Furn&Equip, Misc Purch				334	53	0	277	400	0	0	0	0	0	0	0	1,065
687	68700000	Repair and Maintenance Mains	RT EOC	Total Expenses - Occupancy Costs	CGC	CGC6000	CGC6000 Chattanooga Gas Company	334	53	0	277	400	0	0	0	0	0	0	0	1,065
687	68700000	Repair and Maintenance Mains	RT EOC	Total Expenses - Occupancy Costs				334	53	0	277	400	0	0	0	0	0	0	0	1,065
687	68700000	Repair and Maintenance Mains	RT TOE	Total Other Expenses	CGC	CGC6000	CGC6000 Chattanooga Gas Company	-3,739	53	0	277	400	0	0	0	94	0	0	365	-1,438
687	68700000	Repair and Maintenance Mains	RT TOE	Total Other Expenses				-3,739	53	0	277	400	0	0	0	94	0	0	365	-1,438
687	68700000	Repair and Maintenance Mains	AllRedTyps	AllRedTyps	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
687	68700000	Repair and Maintenance Mains	AllRedTyps	AllRedTyps	CGC	CGC3001	CGC3001 CGC Benefits	2,005	1,696	2,141	1,552	1,264	616	1,226	1,464	868	427	534	428	14,177
687	68700000	Repair and Maintenance Mains	AllRedTyps	AllRedTyps	CGC	CGC6000	CGC6000 Chattanooga Gas Company	40,160	79,656	119,140	76,914	59,159	38,934	175,267	78,045	58,851	38,799	-28,629	96,851	823,492
687	68700000	Repair and Maintenance Mains	AllRedTyps	AllRedTyps	CGC	CGC6301	CGC6301 Catholic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	131,660	131,660
687	68700000	Repair and Maintenance Mains	AllRedTyps	AllRedTyps	ASC	ASC1275	ASC1275 Storage & Transmission Integ	0	0	0	0	0	28	-7	0	0	0	0	0	21
687	68700000	Repair and Maintenance Mains	AllRedTyps	AllRedTyps				42,165	81,352	121,281	78,466	61,363	39,589	176,427	79,509	59,723	39,237	-28,094	228,939	969,536
687	68700000	Repair and Maintenance Mains	Total RevType	Total RevType	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	9	0	0	0	0	0	0	9
687	68700000	Repair and Maintenance Mains	Total RevType	Total RevType	CGC	CGC3001	CGC3001 CGC Benefits	3,200	1,696	2,141	1,552	1,264	616	1,226	1,464	868	427	534	428	14,177
687	68700000	Repair and Maintenance Mains	Total RevType	Total RevType	CGC	CGC6000	CGC6000 Chattanooga Gas Company	40,160	79,656	119,140	76,914	59,159	38,934	175,267	78,045	58,851	38,799	-28,629	96,851	823,492
687	68700000	Repair and Maintenance Mains	Total RevType	Total RevType	CGC	CGC6301	CGC6301 Catholic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	131,660	131,660
687	68700000	Repair and Maintenance Mains	Total RevType	Total RevType	ASC	ASC1275	ASC1275 Storage & Transmission Integ	0	0	0	0	0	28	-7	0	0	0	0	0	21
687	68700000	Repair and Maintenance Mains	Total RevType	Total RevType				42,165	81,352	121,281	78,466	61,363	39,589	176,427	79,509	59,723	39,237	-28,094	228,939	969,536
699	69900000	Maint Regulator Station Equip-Gen	ALO	Allocation Transaction	CGC	CGC6000	CGC6000 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
699	69900000	Maint Regulator Station Equip-Gen	ALO	Allocation Transaction				0	0	0	0	0	0	0	0	0	0	0	0	0
699	69900000	Maint Regulator Station Equip-Gen	RT TAL	Total Allocation	CGC	CGC6000	CGC6000 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
699	69900000	Maint Regulator Station Equip-Gen	RT TAL	Total Allocation				0	0	0	0	0	0	0	0	0	0	0	0	0
699	69900000	Maint Regulator Station Equip-Gen	MDP	Direct Purchased Materials	CGC	CGC6000	CGC6000 System Operations-CGC	0	147	0	0	0	0	0	0	0	0	0	0	147
699	69900000	Maint Regulator Station Equip-Gen	MDP	Direct Purchased Materials				0	147	0	0	0	0	0	0	0	0	0	0	147
699	69900000	Maint Regulator Station Equip-Gen	MNN	Normal Operating Materials	CGC	CGC6000	CGC6000 System Operations-CGC	0	1,366	2,255	155	1,317	6,971	1,964	1,750	2,893	0	2,070	306	20,980
699	69900000	Maint Regulator Station Equip-Gen	MNN	Normal Operating Materials				0	1,366	2,255	155	1,317	6,971	1,964	1,750	2,893	0	2,070	306	20,980
699	69900000	Maint Regulator Station Equip-Gen	MTNTC	Total Material Costs	CGC	CGC6000	CGC6000 System Operations-CGC	0	1,514	2,255	155	1,317	6,971	1,964	1,750	2,893	0	2,070	306	21,027
699	69900000	Maint Regulator Station Equip-Gen	MTNTC	Total Material Costs				0	1,514	2,255	155	1,317	6,971	1,964	1,750	2,893	0	2,070	306	21,027
699	69900000	Maint Regulator Station Equip-Gen	RTMF	Total Materials & Fuel Exp	CGC	CGC6000	CGC6000 System Operations-CGC	0	1,514	2,255	155	1,317	6,971	1,964	1,750	2,893	0	2,070	306	21,027
699	69900000	Maint Regulator Station Equip-Gen	RTMF	Total Materials & Fuel Exp				0	1,514	2,255	155	1,317	6,971	1,964	1,750	2,893	0	2,070	306	21,027
699	69900000	Maint Regulator Station Equip-Gen	LAC	Labor Accrual/Reversal	CGC	CGC6000	CGC6000 System Operations-CGC	-3,790	1,233	-598	473	-2,797	-311	1,210	1,888	-514	-2,895	2,965	949	-497
699	69900000	Maint Regulator Station Equip-Gen	LAC	Labor Accrual/Reversal				-3,790	1,233	-598	473	-2,797	-311	1,210	1,888	-514	-2,895	2,965	949	-497
699	69900000	Maint Regulator Station Equip-Gen	LBT	Benefit Time	CGC	CGC6000	CGC6000 System Operations-CGC	2,016	1,127	582	819	1,167	880	1,262	1,021	962	1,165	1,033	2,060	15,643
699	69900000	Maint Regulator Station Equip-Gen	LBT	Benefit Time				2,016	1,127	582	819	1,167	880	1,262	1,021	962	1,165	1,033	2,060	15,643
699	69900000	Maint Regulator Station Equip-Gen	LSN	ST Labor Non-Covered Empl	CGC	CGC6000	CGC6000 System Operations-CGC	5,491	8,864	6,627	9,331	10,305	4,350	5,957	6,127	6,391	10,562	13,750	10,397	97,702
699	69900000	Maint Regulator Station Equip-Gen	LSN	ST Labor Non-Covered Empl				5,491	8,864	6,627	9,331	10,305	4,350	5,957	6,127	6,391	10,562	13,750	10,397	97,702
699	69900000	Maint Regulator Station Equip-Gen	RT LBS	Total Straight Time	CGC	CGC6000	CGC6000 System Operations-CGC	4,719	11,164	5,611	7,614	8,764	4,931	8,749	11,033	6,629	8,923	16,269	14,626	112,236
699	69900000	Maint Regulator Station Equip-Gen	RT LBS	Total Straight Time				4,719	11,164	5,611	7,614	8,764	4,931	8,749	11,033	6,629	8,923	16,269	14,626	112,236
699	69900000	Maint Regulator Station Equip-Gen	LEN	Overtime-Non Covered	CGC	CGC6000	CGC6000 System Operations-CGC	561	2,618	749	0	580	375	66	1,514	732	676	2,026	1,413	11,399
699	69900000	Maint Regulator Station Equip-Gen	LEN	Overtime-Non Covered				561	2,618	749	0	580	375	66	1,514	732	676	2,026	1,413	11,399
699	69900000	Maint Regulator Station Equip-Gen	LOT	Total Labor - Overtime	CGC	CGC6000	CGC6000 System Operations-CGC	561	2,618	749	0	580	375	66	1,514	732	676	2,026	1,413	11,399
699	69900000	Maint Regulator Station Equip-Gen	LOT	Total Labor - Overtime				561	2,618	749	0	580	375	66	1,514	732	676	2,026	1,413	11,399
699	69900000	Maint Regulator Station Equip-Gen	LPN	PPP-Non-Covered Employees	CGC	CGC3001	CGC3001 CGC Benefits	966	1,472	1,054	1,099	1,079	268	920	1,259	952	1,099	1,942	1,153	13,191
699	69900000	Maint Regulator Station Equip-Gen	LPN	PPP-Non-Covered Employees				966	1,472	1,054	1,099	1,079	268	920	1,259	952	1,099	1,942	1,153	13,191
699	69900000	Maint Regulator Station Equip-Gen	RT LPP	Total Performance Labor	CGC	CGC3001	CGC3001 CGC Benefits	966	1,472	1,054	1,099	1,079	268	920	1,259	952	1,099	1,942	1,153	13,191
699	69900000	Maint Regulator Station Equip-Gen	RT LPP	Total Performance Labor				966	1,472	1,054	1,099	1,079	268	920	1,259	952	1,099	1,942	1,153	13,191
699	69900000	Maint Regulator Station Equip-Gen	RT TLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	966	1,472	1,054	1,099	1,079	268	920	1,259	952	1,099	1,942	1,153	13,191
699	69900000	Maint Regulator Station Equip-Gen	RT TLC	Total Labor Cost	CGC	CGC6000	CGC6000 System Operations-CGC	5,244	10,263	6,413	9,433	10,422	5,063	9,705	12,949	8,513	10,648	22,239	17,302	136,194
699	69900000	Maint Regulator Station Equip-Gen	RT TLC	Total Labor Cost				6,210	11,735	7,467	10,532	11,501	5,331	10,625	14,208	9,465	11,747	24,181	18,455	149,457
699	69900000	Maint Regulator Station Equip-Gen	EAL	Miscellaneous Expenses	CGC	CGC6000	CGC6000 Chattanooga Gas Company	-38	0	0	0	0	0	0	0	0	0	0	0	-38
699	69900000	Maint Regulator Station Equip-Gen	EAL	Miscellaneous Expenses	CGC	CGC6301	CGC6301 Catholic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
699	69900000	Maint Regulator Station Equip-Gen	EAL	Miscellaneous Expenses	ASC	ASC1418	ASC1418 System Operations-SCPS	0	0	0	0	0	0	72	0	0	0	0	0	72
699	69900000	Maint Regulator Station Equip-Gen	EAL	Miscellaneous Expenses	CGC	CGC6000	CGC6000 System Operations-CGC	0	125	94	538	160	396	-276	835	699	443	199	760	3,952
699	69900000	Maint Regulator Station Equip-Gen	EAL	Miscellaneous Expenses				-38	125	94	538	232	396	-276	835	699	443	199	760	3,986
699	69900000	Maint Regulator Station Equip-Gen	EUF	Employee Uniforms	CGC	CGC6000	CGC6000 Chattanooga Gas Company	41	0	0	0	0	0	0	0	0	0	0	0	41
699	69900000	Maint Regulator Station Equip-Gen	EUF	Employee Uniforms				41	0	0	0	0	0	0	0	0	0	0	0	41
699	69900000	Maint Regulator Station Equip-Gen	RT EML	Total Miscellaneous Expenses	CGC	CGC6000	CGC6000 Chattanooga Gas Company	4	0	0	0	0	0	0	0	0	0	0	0	4
699	69900000	Maint Regulator Station Equip-Gen	RT EML	Total Miscellaneous Expenses	ASC	ASC1418	ASC1418 System Operations-SCPS	0	0	0	0	0	0	72	0	0	0	0	0	72
699	69900000	Maint Regulator Station Equip-Gen	RT EML	Total Miscellaneous Expenses	CGC	CGC6000	CGC6000 System Operations-CGC	0	125	94	538	160	396	-276	835	699	443	199	760	3,952
699	69900000	Maint Regulator Station Equip-Gen	RT EML	Total Miscellaneous Expenses				4	125	94	538	232	396	-276	835	699	443	199	760	4,028
699	69900000	Maint Regulator Station Equip-Gen	RT TOE	Total Other Expenses	CGC	CGC6000	CGC6000 System Operations-CGC	4	0	0	0	0	0	0	0	0	0	0	0	4
699	69900000	Maint Regulator Station Equip-Gen	RT TOE	Total Other Expenses	ASC	ASC1418	ASC1418 System Operations-SCPS	0	0	0	0	0	0	72	0	0	0	0	0	72
699	69900000	Maint Regulator Station Equip-Gen	RT TOE	Total Other Expenses	CGC	CGC6000	CGC6000 System Operations-CGC	0	125	94	538	160	396	-276	835	699	443	199	760	3,952
699	69900000	Maint Regulator Station Equip-Gen	RT TOE	Total Other Expenses				4	125	94	538	232	396	-276	835	699	443	199	760	4,028
699	69900000	Maint Regulator Station Equip-Gen	AllRedTyps	AllRedTyps	CGC	CGC3001	CGC3001 CGC Benefits	966	1,472	1,054	1,099	1,079	268	920	1,259	952	1,099	1,942	1,153	13,191
699	69900000	Maint Regulator Station Equip-Gen	AllRedTyps	AllRedTyps	CGC	CGC6000	CGC6000 Chattanooga Gas Company	4	0	0	0	0	0	0	0	0	0	0	0	4
699	69900000	Maint Regulator Station Equip-Gen	AllRedTyps	AllRedTyps	ASC	ASC1418	ASC1418 System Operations-SCPS	0	0	0	0	0	0	72	0	0	0	0	0	72
699	69900000	Maint Regulator Station Equip-Gen	AllRedTyps	AllRedTyps	CGC	CGC6000	CGC6000 System Operations-C

692	69030115	Maint of Services	AllRestType	AllRestType	CGC	CGC0301	CGC0301 CGC Benefits	1,188	1,765	1,692	1,707	1,351	468	969	1,662	944	879	573	955	14,193			
692	69030115	Maint of Services	AllRestType	AllRestType	CGC	CGC0600	CGC0600 Chattanooga Gas Company	27,683	35,474	29,160	21,530	16,410	13,569	44,563	45,793	6,699	12,132	11,905	21,190	283,898			
692	69030115	Maint of Services	AllRestType	AllRestType				29,872	37,239	30,762	23,238	15,761	13,977	45,522	47,645	7,632	13,010	12,478	22,135	298,091			
692	69030115	Maint of Services	Total RestType	Total RestType	CGC	CGC0301	CGC0301 CGC Benefits	1,188	1,765	1,692	1,707	1,351	468	969	1,662	944	879	573	955	14,193			
692	69030115	Maint of Services	Total RestType	Total RestType	CGC	CGC0600	CGC0600 Chattanooga Gas Company	27,683	35,474	29,160	21,530	16,410	13,569	44,563	45,793	6,699	12,132	11,905	21,190	283,898			
692	69030115	Maint of Services	Total RestType	Total RestType				28,872	37,239	30,762	23,238	15,761	13,977	45,522	47,645	7,632	13,010	12,478	22,135	298,091			
693	69300100	Maint Meter Sets and Regulators	ALO	Allocation Transaction	CGC	CGC0600	CGC0600 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0			
693	69300100	Maint Meter Sets and Regulators	AUD	Allocation Transaction				0	0	0	0	0	0	0	0	0	0	0	0	0			
693	69300100	Maint Meter Sets and Regulators	RT TAL	Total Allocation	CGC	CGC0600	CGC0600 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0			
693	69300100	Maint Meter Sets and Regulators	RT TAL	Total Allocation				0	0	0	0	0	0	0	0	0	0	0	0	0			
693	69300100	Maint Meter Sets and Regulators	MMN	Normal Operating Materials	CGC	CGC0600	CGC0600 Chattanooga Gas Company	15	16	23	297	220	446	41	0	240	0	1,142	339	2,779			
693	69300100	Maint Meter Sets and Regulators	MMN	Normal Operating Materials				15	16	23	297	220	446	41	0	240	0	1,142	339	2,779			
693	69300100	Maint Meter Sets and Regulators	RT HTC	Total Material Costs	CGC	CGC0600	CGC0600 Chattanooga Gas Company	15	16	23	297	220	446	41	0	240	0	1,142	339	2,779			
693	69300100	Maint Meter Sets and Regulators	RT HTC	Total Material Costs				15	16	23	297	220	446	41	0	240	0	1,142	339	2,779			
693	69300100	Maint Meter Sets and Regulators	RT THF	Total Materials & Fuel Exp	CGC	CGC0600	CGC0600 Chattanooga Gas Company	15	16	23	297	220	446	41	0	240	0	1,142	339	2,779			
693	69300100	Maint Meter Sets and Regulators	RT THF	Total Materials & Fuel Exp				15	16	23	297	220	446	41	0	240	0	1,142	339	2,779			
693	69300100	Maint Meter Sets and Regulators	KCL	Contract Labor	CGC	CGC0600	CGC0600 Chattanooga Gas Company	0	0	0	0	0	0	0	0	360	0	0	7,178	7,538			
693	69300100	Maint Meter Sets and Regulators	KCL	Contract Labor				0	0	0	0	0	0	0	0	360	0	0	7,178	7,538			
693	69300100	Maint Meter Sets and Regulators	KCS	Contract Services-Routine	CGC	CGC0600	CGC0600 Chattanooga Gas Company	0	0	18,858	228	49,468	7,585	32,713	50,815	90,067	64,814	1,830	16,683	335,061			
693	69300100	Maint Meter Sets and Regulators	KCS	Contract Services-Routine				0	0	18,858	228	49,468	7,585	32,713	50,815	90,067	64,814	1,830	16,683	335,061			
693	69300100	Maint Meter Sets and Regulators	RT CLS	Total Outside Services - Contract Labor-and-Exp	CGC	CGC0600	CGC0600 Chattanooga Gas Company	0	0	18,858	228	49,468	7,585	32,713	50,815	90,627	64,814	1,830	25,871	343,599			
693	69300100	Maint Meter Sets and Regulators	RT CLS	Total Outside Services - Contract Labor-and-Exp				0	0	18,858	228	49,468	7,585	32,713	50,815	90,627	64,814	1,830	25,871	343,599			
693	69300100	Maint Meter Sets and Regulators	RT OSV	Total Outside Services	CGC	CGC0600	CGC0600 Chattanooga Gas Company	0	0	18,858	228	49,468	7,585	32,713	50,815	90,627	64,814	1,830	25,871	343,599			
693	69300100	Maint Meter Sets and Regulators	RT OSV	Total Outside Services				0	0	18,858	228	49,468	7,585	32,713	50,815	90,627	64,814	1,830	25,871	343,599			
693	69300100	Maint Meter Sets and Regulators	LAC	Labor Accrual/Reversal	CGC	CGC0600	CGC0600 Chattanooga Gas Company	-229	106	154	-457	-351	-558	886	1,660	119	-2,675	-249	116	-1,294			
693	69300100	Maint Meter Sets and Regulators	LAC	Labor Accrual/Reversal				-229	106	154	-457	-351	-558	886	1,660	119	-2,675	-249	116	-1,294			
693	69300100	Maint Meter Sets and Regulators	LBT	Benefit Time	CGC	CGC0600	CGC0600 Chattanooga Gas Company	803	363	233	220	512	283	686	669	722	539	205	407	5,840			
693	69300100	Maint Meter Sets and Regulators	LBT	Benefit Time				803	363	233	220	512	283	686	669	722	539	205	407	5,840			
693	69300100	Maint Meter Sets and Regulators	LSN	ST Labor Non-Covered Empl	CGC	CGC0600	CGC0600 Chattanooga Gas Company	2,187	2,833	2,651	1,696	4,329	1,397	2,814	5,327	4,792	4,884	1,835	1,395	36,333			
693	69300100	Maint Meter Sets and Regulators	LSN	ST Labor Non-Covered Empl				2,187	2,833	2,651	1,696	4,329	1,397	2,814	5,327	4,792	4,884	1,835	1,395	36,333			
693	69300100	Maint Meter Sets and Regulators	RT LBS	Total Straight Time	CGC	CGC0600	CGC0600 Chattanooga Gas Company	2,462	3,302	3,038	1,459	4,681	1,322	4,419	7,656	5,633	2,748	1,791	1,917	40,628			
693	69300100	Maint Meter Sets and Regulators	RT LBS	Total Straight Time				2,462	3,302	3,038	1,459	4,681	1,322	4,419	7,656	5,633	2,748	1,791	1,917	40,628			
693	69300100	Maint Meter Sets and Regulators	LEN	Overtime-Non Covered	CGC	CGC0600	CGC0600 Chattanooga Gas Company	610	308	758	444	617	262	0	347	1,301	471	501	773	6,393			
693	69300100	Maint Meter Sets and Regulators	LEN	Overtime-Non Covered				610	308	758	444	617	262	0	347	1,301	471	501	773	6,393			
693	69300100	Maint Meter Sets and Regulators	RT LOT	Total Labor - Overtime	CGC	CGC0600	CGC0600 Chattanooga Gas Company	610	308	758	444	617	262	0	347	1,301	471	501	773	6,393			
693	69300100	Maint Meter Sets and Regulators	RT LOT	Total Labor - Overtime				610	308	758	444	617	262	0	347	1,301	471	501	773	6,393			
693	69300100	Maint Meter Sets and Regulators	LPN	RPP-Non-Covered Employees	CGC	CGC0301	CGC0301 CGC Benefits	385	474	422	271	473	86	495	891	715	466	259	152	5,027			
693	69300100	Maint Meter Sets and Regulators	LPN	RPP-Non-Covered Employees				385	474	422	271	473	86	495	891	715	466	259	152	5,027			
693	69300100	Maint Meter Sets and Regulators	RT LPP	Total Performance-Labor	CGC	CGC0301	CGC0301 CGC Benefits	385	474	422	271	473	86	495	891	715	466	259	152	5,027			
693	69300100	Maint Meter Sets and Regulators	RT LPP	Total Performance-Labor				385	474	422	271	473	86	495	891	715	466	259	152	5,027			
693	69300100	Maint Meter Sets and Regulators	RT LC	Total Labor Cost	CGC	CGC0301	CGC0301 CGC Benefits	385	474	422	271	473	86	495	891	715	466	259	152	5,027			
693	69300100	Maint Meter Sets and Regulators	RT LC	Total Labor Cost	CGC	CGC0600	CGC0600 Chattanooga Gas Company	3,071	3,610	3,796	1,903	5,298	1,584	4,619	8,203	6,934	3,219	2,060	2,680	47,021			
693	69300100	Maint Meter Sets and Regulators	RT LC	Total Labor Cost				3,456	4,084	4,218	2,173	5,771	1,670	5,114	9,094	7,649	3,685	2,319	2,832	53,066			
693	69300100	Maint Meter Sets and Regulators	AllRestType	AllRestType	CGC	CGC0301	CGC0301 CGC Benefits	385	474	422	271	473	86	495	891	715	466	259	152	5,027			
693	69300100	Maint Meter Sets and Regulators	AllRestType	AllRestType	CGC	CGC0600	CGC0600 Chattanooga Gas Company	3,086	3,636	3,774	2,418	5,967	9,615	37,174	59,019	97,661	64,033	5,255	26,960	392,598			
693	69300100	Maint Meter Sets and Regulators	AllRestType	AllRestType				3,471	4,109	4,196	2,689	6,440	9,701	37,668	59,909	98,376	68,499	5,514	29,052	397,419			
693	69300100	Maint Meter Sets and Regulators	Total RestType	Total RestType	CGC	CGC0301	CGC0301 CGC Benefits	385	474	422	271	473	86	495	891	715	466	259	152	5,027			
693	69300100	Maint Meter Sets and Regulators	Total RestType	Total RestType	CGC	CGC0600	CGC0600 Chattanooga Gas Company	3,086	3,636	3,774	2,418	5,967	9,615	37,174	59,019	97,661	64,033	5,255	26,960	392,598			
693	69300100	Maint Meter Sets and Regulators	Total RestType	Total RestType				3,471	4,109	4,196	2,689	6,440	9,701	37,668	59,909	98,376	68,499	5,514	29,052	397,419			
GG200031	Distribution O&M - Gas - Maintenance	ALO	Allocation Transaction	ASC	CGC0600	CGC0600 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0			
GG200031	Distribution O&M - Gas - Maintenance	ALO	Allocation Transaction	ASC	ASC1275	ASC1275 Storage & Transmission Integr	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
GG200031	Distribution O&M - Gas - Maintenance	ALO	Allocation Transaction	ASC	ASC1276	ASC1276 Material Standards & Testing	0	0	0	0	0	0	0	0	0	0	0	0	0	1			
GG200031	Distribution O&M - Gas - Maintenance	ALO	Allocation Transaction	ASC	ASC1307	ASC1307 Office of Corporate Engineering	1	1	1	1	1	1	1	1	1	1	1	1	1	10			
GG200031	Distribution O&M - Gas - Maintenance	ALO	Allocation Transaction	ASC	ASC1346	ASC1346 Land Management	0	0	0	0	0	0	1	0	0	0	0	0	0	1			
GG200031	Distribution O&M - Gas - Maintenance	ALO	Allocation Transaction	CGC	CGC0805	CGC0805 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
GG200031	Distribution O&M - Gas - Maintenance	AUD	Allocation Transaction				1	1	1	1	2	2	1	1	2	2	2	1	2	18			
GG200031	Distribution O&M - Gas - Maintenance	RT TAL	Total Allocation	CGC	CGC0600	CGC0600 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
GG200031	Distribution O&M - Gas - Maintenance	RT TAL	Total Allocation	ASC	ASC1275	ASC1275 Storage & Transmission Integr	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
GG200031	Distribution O&M - Gas - Maintenance	RT TAL	Total Allocation	ASC	ASC1276	ASC1276 Material Standards & Testing	0	0	0	0	0	0	0	0	0	0	0	0	0	1			
GG200031	Distribution O&M - Gas - Maintenance	RT TAL	Total Allocation	ASC	ASC1307	ASC1307 Office of Corporate Engineering	1	1	1	1	1	1	1	1	1	1	1	1	1	10			
GG200031	Distribution O&M - Gas - Maintenance	RT TAL	Total Allocation	ASC	ASC1346	ASC1346 Land Management	0	0	0	0	0	0	1	0	0	0	0	0	0	1			
GG200031	Distribution O&M - Gas - Maintenance	RT TAL	Total Allocation	ASC	CGC0805	CGC0805 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
GG200031	Distribution O&M - Gas - Maintenance	RT TAL	Total Allocation				1	1	1	1	2	2	1	1	2	2	2	1	2	18			
GG200031	Distribution O&M - Gas - Maintenance	MDP	Direct Purchased Materials	CGC	CGC0600	CGC0600 Chattanooga Gas Company	813	12,541	10,050	9,660	2,862	2,972	4,140	66	0	8,227	3,455	486	55,152			
GG200031	Distribution O&M - Gas - Maintenance	MDP	Direct Purchased Materials	ASC	CGC0805	CGC0805 System Operations-CGC	0	147	0	0	0	0	0	0	0	0	0	0	147				
GG200031	Distribution O&M - Gas - Maintenance	MDP	Direct Purchased Materials				813	12,688	10,050	9,660	2,862	2,972	4,140	66	0	8,227	3,455	486	55,299			
GG200031	Distribution O&M - Gas - Maintenance	MMN	Normal Operating Materials	CGC	CGC0600	CGC0600 Chattanooga Gas Company	5,186	1,356	14,550	6,748	851	1,844	5,231	24,276	23,335	14,919	55,368	1,319	41,275			
GG200031	Distribution O&M - Gas - Maintenance	MMN	Normal Operating Materials	CGC	CGC0805	CGC0805 System Operations-CGC	0	1,366	2,255	155	1,217	6,971	1,984	1,750	2,893	0	2,070	206	20,666			
GG200031	Distribution O&M - Gas - Maintenance	MMN	Normal Operating Materials				5,186	2,722	16,805	6,903	2,068	8,815	7,215	26,026	26,228	14,919	53,298	1,525	61,941			
GG200031	Distribution O&M - Gas - Maintenance	RT HTC	Total Material Costs	CGC	CGC0600	CGC0600 Chattanooga Gas Company	5,999	13,797	24,150	16,256	3,263	4,817	9,361	24,622	22,223	22,246	51,913	1,505	56,427			
GG200031	Distribution O&M - Gas - Maintenance	RT HTC	Total Material Costs	CGC	CGC0805	CGC0805 System Operations-CGC	0	1,514	2,255	155	1,217	6,971	1,984	1,750	2,893	0	2,070	208	21,017			
GG200031	Distribution O&M - Gas - Maintenance	RT HTC	Total Material Costs				5,999	15,311	26,355	16,360	4,480	11,787	11,345	26,372	25,126	22,246	53,913	1,713	77,444			
GG200031	Distribution O&M - Gas - Maintenance	RT THF	Total Materials & Fuel Exp	CGC	CGC0600	CGC0600 Chattanooga Gas Company	5,999	13,797	24,150	16,256	3,263	4,817	9,361	24,622	22,223	22,246	51,913	1,505	56,427			
GG200031	Distribution O&M - Gas - Maintenance	RT THF	Total Materials & Fuel Exp	CGC	CGC0805	CGC0805 System Operations-CGC	0	1,514	2,255	155	1,217	6,971	1,984	1,750	2,893	0	2,070	208	21,017			
GG200031	Distribution O&M - Gas - Maintenance	RT THF	Total Materials & Fuel Exp				5,999	15,311	26,355	16,360	4,480	11,787	11,345	26,372	25,126	22,246	53,913	1,713	77,444			
GG200031	Distribution O&M - Gas - Maintenance	KCL	Contract Labor	CGC	CGC0600	CGC0600 Chattanooga Gas Company	-2,329	9,853	-9,669	22,698	-23,363	0	0	22,826	-19,363	-4,195	0	7,178	5,818			
GG200031	Distribution O&M - Gas - Maintenance	KCL	Contract Labor				-2,329	9,853	-9,669	22,698	-23,363	0	0	22,826	-19,363	-4,195	0	7,178	5,818			
GG200031	Distribution O&M - Gas - Maintenance	KCS	Contract Services-Routine	CGC	CGC0600	CGC0600 Chattanooga Gas Company	29,661	62,884	117,911	35,370	112,626	27,537	220,002	94,967	136,816	64,274	24,227	105,869	1,060,745			
GG200031	Distribution O&M - Gas - Maintenance	KCS	Contract Services-Routine	CGC	CGC0301	CGC0301 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	131,660			
GG200031	Distribution O&M - Gas - Maintenance	KCS	Contract Services-Routine				29,661	62,884	117,911	35,370	112,626	27,537	220,002	94,967	136,816	64,274	24,227	105,869	1,192,405			
GG200031	Distribution O&M - Gas - Maintenance	RT CLS	Total Outside Services - Contract Labor-and-Exp	CGC	CGC0600	CGC0600 Chattanooga Gas Company	26,141	72,616	199,243	57,476	89,263	27,537	220,002	117,195	116,453	60,149	24,227	113,047	1,652,376			
GG200031	Distribution O&M - Gas - Maintenance	RT CLS	Total Outside Services - Contract Labor-and-Exp	CGC	CGC0301	CGC0301 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	131,660			
GG200031	Distribution O&M - Gas - Maintenance	RT CLS	Total Outside Services - Contract Labor-and-Exp				26,141	72,616	199,243	57,476	89,263	27,537	220,002	117,195	116,453	60,149	24,227	113,047	1,784,036			
GG200031	Distribution O&M - Gas - Maintenance	RT OSV	Total Outside Services	CGC	CGC0600	CGC0600 Chattanooga Gas Company	26,141	72,616	199,243	57,476	89,263	27,537	220,002	117,195	116,453	60,149	24,227	113,047	1,652,376			
GG200031	Distribution O&M - Gas - Maintenance	RT OSV	Total Outside Services	CGC	CGC0301	CGC0301 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	131,660			
GG200031	Distribution O&M - Gas - Maintenance	RT OSV	Total Outside Services				26,141	72,616	199,243	57,476	89,263	27,537	220,002	117,195	116,453	60,149	24,227	113,047	1,784,036			
GG200031	Distribution O&M - Gas - Maintenance	LAC	Labor Accrual/Reversal	CGC	CGC0600	CGC0600 Chattanooga Gas Company	-3,334	-548	3,997	-4,703	10,993	1,656	6,755	-3,733	-9,194	6	6,369	-5,336				
GG200031	Distribution O&M - Gas - Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1275	ASC1275 Storage & Transmission Integr	0	0	0	0	7	-7	0	0	0	0	0	0	0			
GG200031	Distribution O&M - Gas - Maintenance	LAC	Labor Accrual/Reversal	CGC	CGC0805	CGC0805 System Operations-CGC	-3,779	1,231	-598	473	-2,767	-311	1,010	1,868	-514	-2,855	2,965	969	-497			
GG200031	Distribution O&M - Gas - Maintenance	LAC	Labor Accrual/Reversal				3,556	672	3,399	-4,229	-13,769	1,352	3,349	8,613	-4,349	-12,000	2,992	5,218	-6,027			
GG200031	Distribution O&M - Gas - Maintenance	LBT	Benefit Time	CGC	CGC0600	CGC0600 Chattanooga Gas Company	7,464	3,059	2,298	2,867	3,277	3,650	3,463	3,168	3,553	2,060	1,078	4,060	39,156			
GG200031	Distribution O&M - Gas - Maintenance	LBT	Benefit Time	ASC	ASC1275	ASC1275 Storage & Transmission Integr	0	0	0	0	0	0	2	0	0	0	0	0	2			
GG200031	Distribution O&M - Gas - Maintenance	LBT	Benefit Time	CGC	CGC0805	CGC0805 System Operations-CGC	2,202	1,107	560	810	1,767	555	1,260	1,021	962	1,165	1,530	2,965	15,938			
GG200031	Distribution O&M - Gas - Maintenance	LBT	Benefit Time				9,666	4,154	2,860	3,686	5,044	4,205	4,725	4,189	4,515	3,225	2,610	7,025	55,096			
GG200031	Distribution O&M - Gas - Maintenance	LSN	ST Labor Non-Covered Empl	CGC	CGC0600	CGC0600 Chattanooga Gas Company	29,127	24,918	26,111	32,471	29,266	21,234	23,347	22,468	35,114	15,759	11,543	10,766	283,724			
GG200031	Distribution O&M - Gas - Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1275	ASC1275 Storage & Transmission Integr	0	0	0	0	0	0	20	-7	0	0	0	0	13			
GG200031	Distribution O&M - Gas - Maintenance	LSN	ST Labor Non-Covered Empl	CGC	CGC0805	CGC0805 System Operations-CGC	5,508	8,864	6,627	6,331	10,365	4,356	5,957	8,127	6,381	10,542	13,750	10,597	97,399			
GG200031	Distribution O&M - Gas - Maintenance	LSN	ST Labor Non-Covered Empl				34,634	33,782	32,738	38,802	39,631	25,590	29,324	30,588	41,495	26,301	25,293	21,363	381,136			
GG200031	Distribution O&M - Gas - Maintenance	RT LBS	Total Straight Time	CGC	CGC0600	CGC0600 Chattanooga Gas Company	31,129	26,131	32,471	29,266	21,234	23,347	22,468	35,114	15,759	11,543	10,766	22,251	274,498			
GG200031	Distribution O&M - Gas - Maintenance	RT LBS	Total Straight Time	ASC	ASC1275	ASC1275 Storage & Transmission Integr	0	0	0	0	0	0	20	-7	0	0	0	0	13			
GG200031	Distribution O&M - Gas - Maintenance	RT LBS	Total Straight Time	CGC	CGC0805	CGC0805 System Operations-CGC	4,752	11,152	6,611	7,614	8,764	8,920	8,749	11,035	6,829	8,922	18,269	14,626	112,252			
GG200031	Distribution O&M - Gas - Maintenance	RT LBS	Total Straight Time				35,881	37,283	39,082	36,880	29,998	32,267	31,236	46,149	22,588	20,465	29,035	36,877	386,770			
GG200031	Distribution O&M - Gas - Maintenance	LEN	Overtime-Non Covered	CGC	CGC0600	CGC0600 Chattanooga Gas Company	8,280	6,282	5,678	6,467	5,276	6,287	5,113	5,779	5,953	4,967	5,451	9,674	74,156			
GG200031	Distribution O&M - Gas - Maintenance	LEN	Overtime-Non Covered	CGC	CGC0805	CGC0805 System Operations-CGC	561	2,816	749	0	586	375	66	1,514	732	674	2,038	1,413	11,394			
GG200031	Distribution O&M - Gas - Maintenance	LEN	Overtime-Non Covered				8,841	9,099	6,426	6,467	5,862	6,772	5,179	7,293	6,685	5,641	7,489	10,887	85,466			
GG200031	Distribution O&M - Gas - Maintenance	RT LOT	Total Labor - Overtime	CGC	CGC0600	CGC0600 Chattanooga Gas Company	8,280	6,282	5,678	6,467	5,276	6,287	5,113	5,779	5,953	4,967	5,451	9,674	74,156			
GG200031	Distribution O&M - Gas - Maintenance	RT LOT	Total Labor - Overtime	CGC	CGC0805	CGC0805 System Operations-CGC	561	2,816	749	0	586	375	66	1,514	732	674	2,038	1,413	11,394			
GG200031	Distribution O&M - Gas - Maintenance	RT LOT	Total Labor - Overtime				8,841	9,099	6,426	6,467	5,862	6,772	5,179	7,293	6,685	5,641	7,489	10,887	85,466			
GG200031	Distribution O&M - Gas - Maintenance	LPN	RPP-Non-Covered Employees	ASC	ASC0301	ASC0301 ASC Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0			
GG200031	Distribution O&M - Gas - Maintenance	LPN	RPP-Non-Covered Employees	CGC	CGC0301	CGC0301 CGC Benefits	4,548	5,427	5,219	4,539	4,106	1,379	3,542	5,576	3,480	2,789	3,306	2,666	46,581			
GG200031	Distribution O&M - Gas - Maintenance	LPN	RPP-Non-Covered Employees	ASC	ASC1275	ASC1275 Storage & Transmission Integr	0	0	0	0	0	0	0	0	0	0	0	0	0			
GG200031	Distribution O&M - Gas - Maintenance	LPN	RPP-Non-Covered Employees				4,548	5,427	5,219	4,539	4,106	1,386	3,542	5,576	3,480	2,789	3,306	2,666	46,590			
GG200031	Distribution O&M - Gas - Maintenance	RT LPP	Total Performance-Labor	ASC	ASC0301	ASC0301 ASC Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0			
GG200031	Distribution O&M - Gas - Maintenance	RT LPP	Total Performance-Labor	CGC	CGC0301	CGC0301 CGC Benefits	4,548	5,427	5,219	4,539	4,106	1,379	3,542	5,576	3,480	2,789	3,306	2,666	46,581			
GG200031	Distribution O&M - Gas - Maintenance	RT LPP	Total Performance-Labor	ASC	ASC1275	ASC1275 Storage & Transmission Integr	0	0	0	0	0	0	0	0	0	0	0	0	0			
GG200031	Distribution O&M - Gas - Maintenance	RT LPP	Total Performance-Labor				4,548	5,427	5,219	4,539	4,106	1,386	3,542	5,576	3,480	2,789	3,306	2,666	46,590			
GG200031	Distribution O&M - Gas - Maintenance	RT LC	Total Labor Cost	ASC	ASC0301	ASC0301 ASC Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0			
GG200031	Distribution O&M - Gas - Maintenance	RT LC	Total Labor Cost	CGC	CGC0301	CGC0301 CGC Benefits	4,548	5,427	5,219	4,539	4,106	1,379	3,542	5,576	3,480	2,789	3,306	2,666	46,581			
GG200031	Distribution O&M - Gas - Maintenance	RT LC	Total Labor Cost	CGC	CGC0600	CGC0600 Chattanooga Gas Company	41,670	32,477	37,690	33,805	26,340	24,726	27,010	41,690	19,239	14,332	14,072	24,917	341,918			
GG200031	Distribution O&M - Gas - Maintenance	RT LC	Total Labor Cost	ASC	ASC1275	ASC1275 Storage & Transmission Integr	0	0	0	0	0	0	20	-7	0	0	0	0	13			
GG200031	Distribution O&M - Gas - Maintenance	RT LC	Total Labor Cost	CGC	CGC0805	CGC0805 System Operations-CGC	5,313	13,769	7,359	7,614	9,364	9,295	8,815	12,549	7,561	9,596	20,307	16,040	123,561			
GG200031	Distribution O&M - Gas - Maintenance	RT LC	Total Labor Cost				51,270	51,999	50,127	45,958	40,061	35,456	39,606	59,817	32,752	26,833	39,622	43,002	519,836			
GG200031	Distribution O&M - Gas - Maintenance	EAL	Miscellaneous Expenses	CGC

GS2030039	Distribution O&M - Gas	ALG	Allocation Transaction	ASC	ASC1457	179	199	295	236	354	223	251	-102	0	0	0	1,419
GS2030039	Distribution O&M - Gas	ALG	Allocation Transaction	ASC	ASC1270	3,967	3,170	2,816	3,614	3,554	3,060	3,660	3,611	673	2,966	3,392	4,876	40,630
GS2030039	Distribution O&M - Gas	ALG	Allocation Transaction	ASC	ASC1272	5,810	4,890	4,890	4,976	4,381	4,414	4,867	5,514	5,139	6,029	5,641	6,643	63,199
GS2030039	Distribution O&M - Gas	ALG	Allocation Transaction	ASC	ASC1340	5,407	5,255	6,385	4,555	4,102	4,030	4,485	3,764	4,894	6,247	2,146	5,368	56,755
GS2030039	Distribution O&M - Gas	ALG	Allocation Transaction	ASC	ASC1250	1,546	774	1,690	1,577	1,624	1,387	1,483	1,569	1,168	1,536	1,215	2,908	17,476
GS2030039	Distribution O&M - Gas	ALG	Allocation Transaction	ASC	ASC1453	319	260	251	341	354	237	412	352	353	273	332	414	3,711
GS2030039	Distribution O&M - Gas	ALG	Allocation Transaction	ASC	ASC1455	259	356	378	421	347	321	331	447	224	429	345	422	4,279
GS2030039	Distribution O&M - Gas	ALG	Allocation Transaction	NGC	NGC1138	0	0	0	59	0	0	0	0	0	0	0	0	59
GS2030039	Distribution O&M - Gas	ALG	Allocation Transaction	ASC	ASC1197	0	0	0	0	0	0	0	0	0	0	3	0	3
GS2030039	Distribution O&M - Gas	ALG	Allocation Transaction			33,767	29,350	38,853	32,679	30,999	30,574	31,669	34,359	27,439	37,995	26,961	37,712	390,356
GS2030039	Distribution O&M - Gas	RT TAL	Total Allocation	AGL	AGL3001	292	225	231	217	229	434	227	247	228	262	269	223	4,005
GS2030039	Distribution O&M - Gas	RT TAL	Total Allocation	AGL	AGC3001	5,239	4,833	11,943	5,273	5,914	6,195	5,222	6,813	5,067	5,191	4,990	5,308	71,991
GS2030039	Distribution O&M - Gas	RT TAL	Total Allocation	AGL	AGC1401	0	0	38	0	17	0	0	0	0	0	0	0	55
GS2030039	Distribution O&M - Gas	RT TAL	Total Allocation	AGL	AGC1399	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030039	Distribution O&M - Gas	RT TAL	Total Allocation	AGL	AGC4616	0	0	0	135	-54	0	0	0	0	0	0	0	81
GS2030039	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1262	0	0	0	0	0	0	0	4	7	-1	0	0	10
GS2030039	Distribution O&M - Gas	RT TAL	Total Allocation	AGL	AGL1796	0	0	0	0	0	0	0	0	30	0	0	0	30
GS2030039	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1462	61	55	49	57	54	55	56	61	-3	56	56	55	615
GS2030039	Distribution O&M - Gas	RT TAL	Total Allocation	AGL	AGL1323	57	-153	-172	31	39	36	32	-169	-96	-217	32	36	-530
GS2030039	Distribution O&M - Gas	RT TAL	Total Allocation	AGL	AGL3870	0	0	0	0	0	0	0	0	0	0	0	50	50
GS2030039	Distribution O&M - Gas	RT TAL	Total Allocation	CGC	CGC3600	0	0	0	0	0	0	0	0	0	0	0	0	270
GS2030039	Distribution O&M - Gas	RT TAL	Total Allocation	AGL	AGL1740	0	0	124	0	0	0	0	0	0	0	0	0	124
GS2030039	Distribution O&M - Gas	RT TAL	Total Allocation	AGL	AGL1730	0	0	0	0	0	0	0	0	0	0	0	0	27
GS2030039	Distribution O&M - Gas	RT TAL	Total Allocation	AGL	AGL3320	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030039	Distribution O&M - Gas	RT TAL	Total Allocation	AGL	AGL1339	0	0	0	0	0	0	0	0	30	0	0	37	68
GS2030039	Distribution O&M - Gas	RT TAL	Total Allocation	AGL	AGL1727	967	1,843	1,349	1,496	1,121	1,102	1,172	1,247	1,248	1,262	1,248	1,293	15,431
GS2030039	Distribution O&M - Gas	RT TAL	Total Allocation	CGC	CGC3201	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030039	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1275	0	0	0	0	0	0	0	0	0	0	0	0	2
GS2030039	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1262	763	1,313	985	984	1,309	685	830	2,064	1,070	1,098	1,103	1,468	13,574
GS2030039	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1367	0	0	62	0	0	0	0	0	0	0	0	0	62
GS2030039	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1276	0	0	0	0	0	0	0	0	0	0	0	0	1
GS2030039	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1339	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030039	Distribution O&M - Gas	RT TAL	Total Allocation	AGL	AGL1340	279	281	196	140	149	222	226	64	249	163	196	189	2,833
GS2030039	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1355	797	1,876	1,220	1,224	1,691	647	867	1,696	762	1,211	1,418	1,140	12,417
GS2030039	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1533	0	42	12	36	67	25	0	20	19	3	0	0	224
GS2030039	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1278	0	0	2	0	0	0	0	0	0	0	0	0	2
GS2030039	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1337	1	1	1	1	1	1	1	1	1	1	1	1	12
GS2030039	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1346	0	0	0	1	0	0	0	1	0	1	0	0	5
GS2030039	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1355	0	0	0	0	0	0	0	0	0	-1	0	0	-1
GS2030039	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1283	0	0	0	0	0	0	0	0	0	0	1	0	1
GS2030039	Distribution O&M - Gas	RT TAL	Total Allocation	CGC	CGC8005	0	0	0	0	0	0	0	0	0	0	0	1	1
GS2030039	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1315	0	194	0	0	0	0	0	0	0	0	0	0	194
GS2030039	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1457	179	199	295	236	354	223	251	-102	0	0	0	1,419	1,419
GS2030039	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1270	3,967	3,170	2,816	3,614	3,554	3,060	3,660	3,611	673	2,966	3,392	4,876	40,630
GS2030039	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1272	5,810	4,890	4,890	4,976	4,381	4,414	4,867	5,514	5,139	6,029	5,641	6,643	63,199
GS2030039	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1340	5,407	5,255	6,385	4,555	4,102	4,030	4,485	3,764	4,894	6,247	2,146	5,368	56,755
GS2030039	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1250	1,546	774	1,690	1,577	1,624	1,387	1,483	1,569	1,168	1,536	1,215	2,908	17,476
GS2030039	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1453	319	260	251	341	354	237	412	352	353	273	332	414	3,711
GS2030039	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1455	259	356	378	421	347	321	331	447	224	429	345	422	4,279
GS2030039	Distribution O&M - Gas	RT TAL	Total Allocation	NGC	NGC1138	0	0	0	59	0	0	0	0	0	0	0	0	59
GS2030039	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1197	0	0	0	0	0	0	0	0	0	0	3	0	3
GS2030039	Distribution O&M - Gas	RT TAL	Total Allocation			33,767	29,350	38,853	32,679	30,999	30,574	31,669	34,359	27,439	37,995	26,961	37,712	390,356
GS2030039	Distribution O&M - Gas	BAL	Miscellaneous Benefits	CGC	CGC6005	0	0	0	0	0	0	0	0	0	0	0	1,399	1,399
GS2030039	Distribution O&M - Gas	BAL	Miscellaneous Benefits	CGC	CGC6095	0	0	0	0	0	0	0	0	0	0	0	1,165	1,165
GS2030039	Distribution O&M - Gas	BAL	Miscellaneous Benefits			0	0	0	0	0	0	0	0	0	0	0	2,564	2,564
GS2030039	Distribution O&M - Gas	RT BFE	Total Benefit Expense	CGC	CGC6005	0	0	0	0	0	0	0	0	0	0	0	1,399	1,399
GS2030039	Distribution O&M - Gas	RT BFE	Total Benefit Expense	CGC	CGC6095	0	0	0	0	0	0	0	0	0	0	0	1,165	1,165
GS2030039	Distribution O&M - Gas	RT BNF	Total Benefit Costs	CGC	CGC6005	0	0	0	0	0	0	0	0	0	0	0	1,399	1,399
GS2030039	Distribution O&M - Gas	RT BNF	Total Benefit Costs	CGC	CGC6095	0	0	0	0	0	0	0	0	0	0	0	1,165	1,165
GS2030039	Distribution O&M - Gas	RT BNF	Total Benefit Costs			0	0	0	0	0	0	0	0	0	0	0	2,564	2,564
GS2030039	Distribution O&M - Gas	MDP	Direct Purchased Materials	CGC	CGC6000	813	12,541	11,588	12,343	6,220	6,786	4,384	66	0	8,327	3,455	486	66,999
GS2030039	Distribution O&M - Gas	MDP	Direct Purchased Materials	CGC	CGC6015	0	0	0	0	188	0	0	0	0	0	0	0	188
GS2030039	Distribution O&M - Gas	MDP	Direct Purchased Materials	CGC	CGC6095	0	147	0	0	0	0	0	0	0	0	0	0	147
GS2030039	Distribution O&M - Gas	MDP	Direct Purchased Materials			813	12,688	11,588	12,343	6,409	6,974	4,384	66	0	8,327	3,455	486	67,334
GS2030039	Distribution O&M - Gas	MRN	Normal Operating Materials	CGC	CGC6000	21,100	33,807	25,357	19,177	10,374	20,697	21,026	25,116	-13,000	15,786	-20,665	13,556	172,533
GS2030039	Distribution O&M - Gas	MRN	Normal Operating Materials	CGC	CGC6095	0	1,364	4,172	155	1,317	6,971	1,964	1,750	6,862	0	2,070	308	26,664
GS2030039	Distribution O&M - Gas	MRN	Normal Operating Materials			21,100	35,173	29,529	19,333	11,691	27,668	22,010	26,866	-6,138	15,786	-18,595	13,864	199,198
GS2030039	Distribution O&M - Gas	RT MNF	Total Materials & Fuel Exp	CGC	CGC6000	21,912	48,348	36,945	31,521	16,594	27,663	25,409	25,182	-13,000	24,115	-17,210	14,042	239,532
GS2030039	Distribution O&M - Gas	RT MTC	Total Material Costs	CGC	CGC6015	0	0	0	0	0	188	0	0	0	0	0	0	188
GS2030039	Distribution O&M - Gas	RT MTC	Total Material Costs	CGC	CGC6095	0	1,514	4,172	155	1,317	6,971	1,964	1,750	6,862	0	2,070	308	27,060
GS2030039	Distribution O&M - Gas	RT MTC	Total Material Costs			21,912	47,862	41,117	31,676	17,911	34,842	27,454	26,913	-6,138	24,115	-15,140	14,350	266,780
GS2030039	Distribution O&M - Gas	RT MNF	Total Materials & Fuel Exp	CGC	CGC6000	21,912	48,348	36,945	31,521	16,594	27,663	25,409	25,182	-13,000	24,115	-17,210	14,042	239,532
GS2030039	Distribution O&M - Gas	RT MNF	Total Materials & Fuel Exp	CGC	CGC6015	0	0	0	0	0	188	0	0	0	0	0	0	188
GS2030039	Distribution O&M - Gas	RT MNF	Total Materials & Fuel Exp	CGC	CGC6095	0	1,514	4,172	155	1,317	6,971	1,964	1,750	6,862	0	2,070	308	27,060
GS2030039	Distribution O&M - Gas	RT MNF	Total Materials & Fuel Exp			21,912	47,862	41,117	31,676	17,911	34,842	27,454	26,913	-6,138	24,115	-15,140	14,350	266,780
GS2030039	Distribution O&M - Gas	KCL	Contract Labor	ASC	ASC1020	-27,144	0	7,076	-7,076	7,889	16,236	39,727	-66,164	-7,889	0	5,682	-5,682	-37,144
GS2030039	Distribution O&M - Gas	KCL	Contract Labor	CGC	CGC6000	-3,539	9,853	6,669	22,556	-23,363	0	0	22,839	-18,363	-4,155	0	7,178	5,616
GS2030039	Distribution O&M - Gas	KCL	Contract Labor	ASC	ASC1356	0	0	0	356	356	0	0	499	-499	0	0	6,033	6,033
GS2030039	Distribution O&M - Gas	KCL	Contract Labor	CGC	CGC6005	101,477	-122,670	49,494	0	27,206	114,456	68,841	99,655	234,493	54,697	70,797	48,453	685,799
GS2030039	Distribution O&M - Gas	KCL	Contract Labor	ASC	ASC1374	19,767	-5,562	-34,689	5,815	-9,494	28,590	-4,818	2,559	83,960	8,768	21,846	-102,972	24,233
GS2030039	Distribution O&M - Gas	KCL	Contract Labor	ASC	ASC1373	0	-2,088	-1,044	0	0	1,044	2,088	-4,177	-338	0	-4,817	0	-9,332
GS2030039	Distribution O&M - Gas	KCL	Contract Labor	ASC	ASC1353	0	0	0	0	21,894	30,887	42,766	0	0	0	0	0	95,547
GS2030039	Distribution O&M - Gas	KCL	Contract Labor	CGC	CGC8201	3,439	5,512	7,198	16,624	3,153	3,175	5,755	4,988	1,391	0	0	6,394	56,939
GS2030039	Distribution O&M - Gas	KCS	Contract Labor			85,159	-115,185	19,866	37,275	-2,662	36,853	99,362	-116,576	74,535	265,812	78,870	93,527	455,465
GS2030039	Distribution O&M - Gas	KCS	Contract Services-Routine	ASC	ASC1020	0	25,357	-22,110	0	0	-3,247	0	47,455	-44,246	0	0	1,136	4,345
GS2030039	Distribution O&M - Gas	KCS	Contract Services-Routine	CGC	CGC6000	33,148	112,564	134,418	273,577	126,990	273,577	232,911	150,010	138,131	0	64,270	24,237	1,361,911
GS2030039	Distribution O&M - Gas	KCS	Contract Services-Routine	ASC	ASC1356	0	0	0	0	0	0	0	0	0	0	0	6,118	6,118
GS2030039	Distribution O&M - Gas	KCS	Contract Services-Routine	CGC	CGC8005	16,989	264,439	129,620	226,748	147,190	43,230	36,485	260,650	118,427	106,240	126,887	236,461	1,672,766
GS2030039	Distribution O&M - Gas	KCS	Contract Services-Routine	ASC	ASC1374	11,411	7,883	29,544	13,817	9,750	6,913	27,235	20,559	0	169,074	132,692	2,365	361,443
GS2030039	Distribution O&M - Gas	KCS	Contract Services-Routine	ASC	ASC1353	32,985	37,368	36,732	0	94,432	26,787	27,993	0	19,163	19,275	14,638	15,673	325,047
GS2030039	Distribution O&M - Gas	KCS	Contract Services-Routine	CGC	CGC8201	0	0	0	0	0	0	0	0	0	0	0	131,860	131,860
GS2030039	Distribution O&M - Gas	KCS	Contract Services-Routine	ASC	ASC1366	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030039	Distribution O&M - Gas	KCS	Contract Services-Routine			94,534	386,210	308,206	277,276	380,366	347,047	324,624	477,674	331,467	294,589	338,387	3,119,321	6,820,902
GS2030039	Distribution O&M - Gas	KLO	Contr Lab & Exp-On Site	ASC	ASC1356	0	0	0	0	596	900	664	596	623	1,227	917	722	6,145
GS2030039	Distribution O&M - Gas	KLO	Contr Lab & Exp-On Site	CGC	CGC6005	0	0	0	0	0	0	0	0	0	0	0	99,270	99,270
GS2030039	Distribution O&M - Gas	KLO	Contr Lab & Exp-On Site			0	0	0	0	596	900	664	596	623	1,227	917	99,992	105,415
GS2030039	Distribution O&M - Gas	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1020	-27,144	25,357	-15,034	-7,076	7,889	12,989	39,727	1,291	-51,909	0	5,682	-4,545	-22,792
GS2030039	Distribution O&M - Gas	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC6000	29,609	122,991	125,750	59,699	103,544	27,537	232,911	152,643	119,768	89,149	24,227	139,159	1,216,146
GS2030039	Distribution O&M - Gas	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1356	0	0	0	0	356	292	900	664	596	1,121	739	917	15,873
GS2030039	Distribution O&M - Gas	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC6005	116,606	82,360	170,286	153,935	174,526	157,752	134,946	363,364	354,920	172,940	197,683	276,684	2,464,021
GS2030039	Distribution O&M - Gas	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1374	31,178	521	6,845	18,832	256	36,583	22,617	23,115	83,960	169,659	154,358	-99,307	387,576
GS2030039	Distribution O&M - Gas	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1323	0	-2,000	-1,496	472	761	-1,218	-2,756	-6,477	-338	0	-6,817	2,662	-16,970
GS2030039	Distribution O&M - Gas	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1350	32,985	37,368	36,732	0	94,432	26,787	27,993	0	19,163	19,275	14,638	15,673	325,047
GS2030039	Distribution O&M - Gas	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8201	3,439	5,512	7,198	16,624	3,153	3,175	5,755	4,988	1,391	0	0	138,254	189,489
GS2030039	Distribution O&M - Gas	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1366	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030039	Distribution O&M - Gas	RT CLE	Total Outside Services - Contract Labor and Exp			179,693	271,121	328,272	274,556	321,297	269,190	444,287	526,649	527,321	381,991	394,587	549,781	4,564,592
GS2030039	Distribution O&M - Gas	RT OSV	Total Outside Services	ASC	ASC1020	-27,144	25,357	-15,034	-7,076	7,889	12,989	39,727	1,291	-51,909	0	5,682	-4,545	-22,792
GS2030039	Distribution O&M - Gas	RT OSV	Total Outside Services	CGC	CGC6000	29,609	122,991	125,750	59,699	103,544	27,537	232,911	152,643	119,768	89,149	24,227	139,159	1,216,146
GS2030039	Distribution O&M - Gas	RT OSV	Total Outside Services	ASC	ASC1356	0	0	0	0	356	292	900	664	596	1,121	739	917	15,873
GS2030039	Distribution O&M - Gas	RT OSV	Total Outside Services	CGC	CGC6005	116,606	82,360	170,286	153,935	174,526	157,752	134,946	363,364	354,920	172,940	197,683	276,684	2,464,021
GS2030039	Distribution O&M - Gas	RT OSV	Total Outside Services	ASC	ASC1374	31,178	521	6,845	18,832	256	36,583	22,617	23,115	83,960	169,659	154,358	-99,307	387,576
GS2030039	Distribution O&M - Gas	RT OSV	Total Outside Services	ASC	ASC1323	0	-2,000	-1,496	472	761	-1,218	-2,756	-6,477	-338	0	-6,817	2,662	-16,970
GS2030039	Distribution O&M - Gas	RT OSV	Total Outside Services	ASC	ASC1350	32,985	37,368	36,732	31,896	30,667	21,652	30,417	27,930	19,163	19,275	16,638	15,673	329,516
GS2030039	Distribution O&M - Gas	RT OSV	Total Outside Services	CGC	CGC8201	3,439	5,512	7,198	16,624	3,153	3,175	5,755	4,988	1,391	0	0	138,254	189,489
GS2030039	Distribution O&M - Gas	RT OSV	Total Outside Services	ASC	ASC1366	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030039	Distribution O&M - Gas	RT OSV	Total Outside Services			179,693	271,121	328,272	274,556	321,297	269,190	444,287	526,649	527,321	381,991	394,587	549,781	4,564,592
GS2030039	Distribution O&M - Gas	LAC	Labor Accrual/Reversal	CGC	CGC6000	25,204	-13,536	16,349	11,479	-6,643	-43,673	8,686	-12,343	8,119	-46,636	8,754	11,427	-41,135
GS2030039	Distribution O&M - Gas	LAC	Labor Accrual/Reversal	CGC	CGC6005	6,683	-2,689	1,875	2,130	-6,986	1,422	-1,326	2,695	-51	-7,698	2,657	2,273	1,836
GS2030039	Distribution O&M - Gas	LAC	Labor Accrual/Reversal	CGC	CGC8201	142	515	936	1,555	750	-1,209	-554	-560	-963	1,347	696	532	664
GS2030039	Distribution O&M - Gas	LAC	Labor Accrual/Reversal	ASC	ASC1375	0	0	0	0	0	0	7	-7	0	0	0	0	0
GS2030039	Distribution O&M - Gas	LAC	Labor Accrual/Reversal	ASC	ASC1366	62	275	-141	-396	331	-32	155	2,267	-2,166	-196	-63	323	222
GS2030039	Distribution O&M - Gas	LAC	Labor Accrual/Reversal	ASC	ASC1533	1,037	832	-172	146	1,856	-2,187	1,739	-1,210	47	-736	66	281	678
GS2030039	Distribution O&M - Gas	LAC	Labor Accrual/Reversal	CGC	CGC8005	3,089	443	3,036	-198	-6,899	639	1,295	-2,553	678	-6,254	1,136	417	-497
GS2030039	Distribution O&M - Gas	LAC	Labor Accrual/Reversal			34,716	-15,045	19,870	-3,270	-59,280	10,815	13,913	19,564	7,859	-62,665	13,099	15,464	-3,540
GS2030039	Distribution O&M - Gas	LBT	Benefit Time	CGC	CGC6000	39,493	13,663	9,852	12,467	17,035	29,296	19,758	12,479	14,637	15,432	11,094	26,765	215,604
GS2030039	Distribution O&M - Gas	LBT	Benefit Time	CGC	CGC6015	6,971	1,961	1,290	1,995	2,542	3,159	3,059	2,340	2,327	2,283	1,954	4,885	33,676
GS2030039	Distribution O&M - Gas	LBT	Benefit Time	CGC	CGC8201	142	515	936	1,555	750	0	0	0	0	273	1,193	0	5,364
GS2030039	Distribution O&M - Gas	LBT	Benefit Time	ASC	ASC1375	0	0	0	0	0	0	7	-7	0	0	0	0	0
GS2030039	Distribution O&M - Gas	LBT	Benefit Time	ASC	ASC1366	47	97	40	0	14	0	40	341	44	23	0	365	914
GS2030039	Distribution O&M - Gas	LBT	Benefit Time	ASC	ASC1533	793	227	170	246	1,242	291	829	150	297	186	102	527	5,056
GS2030039	Distribution O&M - Gas	LBT	Benefit Time	CGC	CGC8005	3,399	2,135	1,648	2,064	2,897	2,642	3,278	2,301	2,538	2,570	1,696	3,990	32,463
GS2030039	Distribution O&M - Gas	LBT	Benefit Time			53,349	18,948	13,936	17,868	26,111	27,356	27,316	17,534	20,043	21,791	16,041	36,956	343,190
GS2030039	Distribution O&M - Gas	LNB	Labor Noncovered Benefits	CGC	CGC6000	186	0	0	0	0	0	0	0	0	0	0	0	186
GS2030039	Distribution O&M - Gas	LNB	Labor Noncovered Benefits			186	0	0	0	0	0	0	0	0	0	0	0	186
GS2030039	Distribution O&M - Gas	LSN	ST Labor Non-Covered Empl	CGC	CGC6000	107,337	106,265	112,207	94,351	130,483	100,374	91,638	99,354	97,258	149,089	99,546	84,927	1,283,628
GS2030039	Distribution O&M - Gas	LSN	ST Labor Non-Covered Empl	CGC	CGC6015	16,338	15,316	14,669	15,340	15,156	14,415	15,260	13,237	13,444	20,666	17,524	15,414	203,781
GS2030039	Distribution O&M - Gas	LSN	ST Labor Non-Covered Empl	CGC	CGC8201	4,475	6,318	6,796	6,761	9,353	3,537	1,722	0	1,899	10,660	7,065	6,120	64,947
GS2030039	Distribution O&M - Gas	LSN	ST Labor Non-Covered Empl	ASC	ASC1375	0	0	0	0	0	0	0	0	0	0	0	0	0
GS2030039	Distribution O&M - Gas	LSN	ST Labor Non-Covered Empl	ASC	ASC1366	213	367	610	0	165	0	233	2,607	310	236	0	474	5,005
GS2030039	Distribution O&M - Gas	LSN	ST Labor Non-Covered Empl	ASC	ASC1533	2,753	3,977	3,410	2,483	11,959	1,756	4,833	1,833	4,858	4,836	1,128	2,753	46,580
GS2030039	Distribution O&M - Gas	LSN	ST Labor Non-Covered Empl	CGC	CGC8005	14,759	14,982	15,255	14,551	15,332	20,591	14,551	16,334	16,841	23,338	15,227	10,587	202,350
GS2030039	Distribution O&M - Gas	LSN	ST Labor Non-Covered Empl			144,397	148,943	155,685	136,995	224,885	170,399	127,961	141,190	133,109	196,976	140,692	119,328	1,803,792
GS2030039	Distribution O&M - Gas	RT LBS	Total Straight Time	CGC	CGC6000	170,139	194,263	196,497	164,196	134,664	133,149	129,062	104,776	120,033	156,665	130,396	121,138	1,883,780
GS2030039	Distribution O&M - Gas	RT LBS	Total Straight Time	CGC	CGC6005	27,290	14,590	17,051	19,504	21,360	20,197	18,596	23,573	17

	GS2030039	Distribution O&M - Gas	RTEMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	351	0	0	0	0	351
	GS2030039	Distribution O&M - Gas	RTEMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	690	649	0	0	0	0	1,138
	GS2030039	Distribution O&M - Gas	RTEMT	Total Expenses - Meals & Entertain-Travel				0	0	0	630	0	0	601	1,297	86	0	0	11	2,696
	GS2030039	Distribution O&M - Gas	EFE	Off Furn&Equip, Misc Purch	CGC	CGC8000	CGC8000 Chattanooga Gas Company	324	227	86	387	444	39	0	358	0	0	33	0	1,876
	GS2030039	Distribution O&M - Gas	EFE	Off Furn&Equip, Misc Purch	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	33	0	0	33
	GS2030039	Distribution O&M - Gas	EFE	Off Furn&Equip, Misc Purch				324	227	86	387	444	39	0	358	0	33	0	0	1,909
	GS2030039	Distribution O&M - Gas	RTEOC	Total Expenses - Occupancy Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	324	227	86	387	444	39	0	358	0	0	33	0	1,876
	GS2030039	Distribution O&M - Gas	RTEOC	Total Expenses - Occupancy Costs	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	33	0	0	33
	GS2030039	Distribution O&M - Gas	RTEOC	Total Expenses - Occupancy Costs				324	227	86	387	444	39	0	358	0	33	0	0	1,909
	GS2030039	Distribution O&M - Gas	GEA	Office Expenses	CGC	CGC8605	CGC8605 Asset Protection - CGC	269	0	0	0	0	0	0	0	0	0	0	0	269
	GS2030039	Distribution O&M - Gas	GEA	Office Expenses				269	0	0	0	0	0	0	0	0	0	0	0	269
	GS2030039	Distribution O&M - Gas	RTEOO	Total Expenses - Office	CGC	CGC8605	CGC8605 Asset Protection - CGC	269	0	0	0	0	0	0	0	0	0	0	0	269
	GS2030039	Distribution O&M - Gas	RTEOO	Total Expenses - Office				269	0	0	0	0	0	0	0	0	0	0	0	269
	GS2030039	Distribution O&M - Gas	RTOE	Total Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-3,147	-3,273	-6,113	0	-965	0	-6,751	-55,756	-6,499	53	-4,514	-2,466	-116,440
	GS2030039	Distribution O&M - Gas	RTOE	Total Other Expenses	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030039	Distribution O&M - Gas	RTOE	Total Other Expenses	ASC	ASC1368	ASC1368 Asset Protection SOPS	0	42	0	0	0	0	0	0	0	0	0	1,041	1,083
	GS2030039	Distribution O&M - Gas	RTOE	Total Other Expenses	CGC	CGC8605	CGC8605 Asset Protection - CGC	269	0	0	0	670	0	0	0	0	0	0	0	939
	GS2030039	Distribution O&M - Gas	RTOE	Total Other Expenses	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	351	0	33	0	0	384
	GS2030039	Distribution O&M - Gas	RTOE	Total Other Expenses	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	690	649	0	0	0	0	1,139
	GS2030039	Distribution O&M - Gas	RTOE	Total Other Expenses	ASC	ASC1418	ASC1418 System Operations- SOPS	0	0	0	0	72	0	0	0	0	0	0	0	72
	GS2030039	Distribution O&M - Gas	RTOE	Total Other Expenses	CGC	CGC8805	CGC8805 System Operations- CGC	0	125	94	538	160	1,491	-276	835	699	443	199	760	5,047
	GS2030039	Distribution O&M - Gas	RTOE	Total Other Expenses				-3,147	-3,105	-6,020	538	-133	-1,491	-6,961	-54,921	-5,800	529	-4,315	-707	-92,513
	GS2030039	Distribution O&M - Gas	AllRestType	AllRestType	ASC	ASC1039	ASC1039 President and CEO	-37,144	25,357	-15,034	-7,076	7,980	12,969	29,727	1,291	-51,924	0	5,660	-4,545	-22,789
	GS2030039	Distribution O&M - Gas	AllRestType	AllRestType	ASC	ASC1051	ASC1051 AGL Benefits	992	935	591	517	329	434	927	357	338	342	360	223	6,550
	GS2030039	Distribution O&M - Gas	AllRestType	AllRestType	ASC	ASC1091	ASC1091 ASC Benefits	5,643	4,333	12,995	6,886	8,581	7,941	6,983	9,060	5,748	5,719	5,477	5,862	84,789
	GS2030039	Distribution O&M - Gas	AllRestType	AllRestType	ASC	ASC1365	ASC1365 Regulatory Compliance	25,179	24,179	24,256	21,454	22,663	8,239	16,872	22,658	16,084	16,084	16,679	12,726	227,246
	GS2030039	Distribution O&M - Gas	AllRestType	AllRestType	ASC	ASC1438	ASC1438 Talent Acquisition	0	0	38	0	17	0	0	0	0	0	0	0	55
	GS2030039	Distribution O&M - Gas	AllRestType	AllRestType	ASC	ASC1669	ASC1669 Talent Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030039	Distribution O&M - Gas	AllRestType	AllRestType		ASC1669	ASC1669 Corporate Safety	0	0	0	0	0	0	0	0	0	2	0	0	2
	GS2030039	Distribution O&M - Gas	AllRestType	AllRestType		ASC6616	ASC6616 Resource Hgt South	0	0	0	135	-55	0	0	0	0	0	0	0	81
	GS2030039	Distribution O&M - Gas	AllRestType	AllRestType	ASC	ASC1362	ASC1362 Renewable Natural Gas	0	0	0	0	0	0	0	4	7	-1	0	0	10
	GS2030039	Distribution O&M - Gas	AllRestType	AllRestType	AGL	AGL1794	AGL1794 Economic and Community Dev-AGLC	0	0	0	0	0	0	0	30	0	0	0	0	30
	GS2030039	Distribution O&M - Gas	AllRestType	AllRestType	ASC	ASC1462	ASC1462 Corporate Security - COPS	61	55	49	57	54	55	56	61	-2	56	56	55	610
	GS2030039	Distribution O&M - Gas	AllRestType	AllRestType	AGL	AGL1333	AGL1333 VP-AGLC Division	57	-153	-172	31	39	36	32	-169	-86	-217	35	36	-530
	GS2030039	Distribution O&M - Gas	AllRestType	AllRestType	AGL	AGL3870	AGL3870 Rome Service Center	0	0	0	0	0	0	0	0	0	0	0	50	50
	GS2030039	Distribution O&M - Gas	AllRestType	AllRestType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	279,909	311,939	227,125	219,436	274,974	210,503	343,359	319,139	259,613	256,145	179,644	296,105	3,267,192
	GS2030039	Distribution O&M - Gas	AllRestType	AllRestType	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030039	Distribution O&M - Gas	AllRestType	AllRestType	AGL	AGL3760	AGL3760 Chickasaw Service Center	0	0	134	0	0	0	0	0	0	0	0	0	134
	GS2030039	Distribution O&M - Gas	AllRestType	AllRestType	AGL	AGL3810	AGL3810 Cleveland Service Center	0	0	0	0	0	0	0	0	0	0	23	0	23
	GS2030039	Distribution O&M - Gas	AllRestType	AllRestType	AGL	AGL3320	AGL3320 Cumming Service Center	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030039	Distribution O&M - Gas	AllRestType	AllRestType	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	0	0	0	0	0	5	0	0	0	0	0	5
	GS2030039	Distribution O&M - Gas	AllRestType	AllRestType	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	0	0	0	0	234	0	0	0	234
	GS2030039	Distribution O&M - Gas	AllRestType	AllRestType	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	0	41	0	0	0	0	0	41
	GS2030039	Distribution O&M - Gas	AllRestType	AllRestType	ASC	ASC1099	ASC1099 SVP-Operation Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030039	Distribution O&M - Gas	AllRestType	AllRestType	ASC	ASC1201	ASC1201 EDGE Group	252	265	226	342	232	146	49	145	71	201	89	-34	2,093
	GS2030039	Distribution O&M - Gas	AllRestType	AllRestType	ASC	ASC1226	ASC1226 CIO & VP of Operations Support	0	0	0	158	0	0	0	0	0	0	0	0	158
	GS2030039	Distribution O&M - Gas	AllRestType	AllRestType	ASC	ASC1378	ASC1378 Business Operations Technology Services	0	0	2	0	0	0	0	0	0	0	0	0	2
	GS2030039	Distribution O&M - Gas	AllRestType	AllRestType		ASC1569	ASC1569 Corporate Safety	0	0	0	0	0	0	0	0	0	2	0	0	2
	GS2030039	Distribution O&M - Gas	AllRestType	AllRestType		ASC6616	ASC6616 Resource Hgt South	0	0	0	135	-55	0	0	0	0	0	0	0	81
	GS2030039	Distribution O&M - Gas	AllRestType	AllRestType	ASC	ASC1362	ASC1362 Renewable Natural Gas	0	0	0	0	0	0	0	4	7	-1	0	0	10
	GS2030039	Distribution O&M - Gas	AllRestType	AllRestType	AGL	AGL1794	AGL1794 Economic and Community Dev-AGLC	0	0	0	0	0	0	0	30	0	0	0	0	30
	GS2030039	Distribution O&M - Gas	AllRestType	AllRestType	ASC	ASC1462	ASC1462 Corporate Security - COPS	61	55	49	57	54	55	56	61	-2	56	56	55	610
	GS2030039	Distribution O&M - Gas	AllRestType	AllRestType	AGL	AGL1333	AGL1333 VP-AGLC Division	57	-153	-172	31	39	36	32	-169	-86	-217	35	36	-530
	GS2030039	Distribution O&M - Gas	AllRestType	AllRestType	AGL	AGL3870	AGL3870 Rome Service Center	0	0	0	0	0	0	0	0	0	0	0	50	50
	GS2030039	Distribution O&M - Gas	AllRestType	AllRestType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	279,909	311,939	227,125	219,436	274,974	210,503	343,359	319,139	259,613	256,145	179,644	296,105	3,267,192
	GS2030039	Distribution O&M - Gas	AllRestType	AllRestType	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030039	Distribution O&M - Gas	AllRestType	AllRestType	AGL	AGL1760	AGL1760 Chickasaw Service Center	0	0	134	0	0	0	0	0	0	0	0	0	134
	GS2030039	Distribution O&M - Gas	AllRestType	AllRestType	AGL	AGL3810	AGL3810 Cleveland Service Center	0	0	0	0	0	0	0	0	0	0	23	0	23
	GS2030039	Distribution O&M - Gas	AllRestType	AllRestType	AGL	AGL3320	AGL3320 Cumming Service Center	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030039	Distribution O&M - Gas	AllRestType	AllRestType	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	0	0	0	0	0	5	0	0	0	0	0	5
	GS2030039	Distribution O&M - Gas	AllRestType	AllRestType	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	0	0	0	0	234	0	0	0	234
	GS2030039	Distribution O&M - Gas	AllRestType	AllRestType	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	0	41	0	0	0	0	0	41
	GS2030039	Distribution O&M - Gas	AllRestType	AllRestType	ASC	ASC1099	ASC1099 SVP-Operation Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030039	Distribution O&M - Gas	AllRestType	AllRestType	ASC	ASC1201	ASC1201 EDGE Group	252	265	226	342	232	146	49	145	71	201	89	-34	2,093
	GS2030039	Distribution O&M - Gas	AllRestType	AllRestType	ASC	ASC1226	ASC1226 CIO & VP of Operations Support	0	0	0	158	0	0	0	0	0	0	0	0	158
	GS2030039	Distribution O&M - Gas	AllRestType	AllRestType	ASC	ASC1378	ASC1378 Business Operations Technology Services	0	0	2	0	0	0	0	0	0	0	0	0	2
	GS2030039	Distribution O&M - Gas	AllRestType	AllRestType	AGL	AGL1333	AGL1333 VP-AGLC Division	57	-153	-172	31	39	36	32	-169	-86	-217	35	36	-530
	GS2030039	Distribution O&M - Gas	AllRestType	AllRestType	AGL	AGL3870	AGL3870 Rome Service Center	0	0	0	0	0	0	0	0	0	0	0	50	50
	GS2030039	Distribution O&M - Gas	AllRestType	AllRestType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	279,909	311,939	227,125	219,436	274,974	210,503	343,359	319,139	259,613	256,145	179,644	296,105	3,267,192
	GS2030039	Distribution O&M - Gas	AllRestType	AllRestType	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS2030039	Distribution O&M - Gas	AllRestType	AllRestType	AGL	AGL1760	AGL1760 Chickasaw Service Center	0	0	134	0	0	0	0	0	0	0	0	0	134

831	831001100	Maint of Structures and Improvements	EPS	Postage & Mailing Fees	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	47	11	0	58
831	831001100	Maint of Structures and Improvements	RT EXO	Total Expenses - Office				0	0	0	0	0	0	0	0	0	47	11	0	58
831	831001100	Maint of Structures and Improvements	RT EXO	Total Expenses - Office				0	0	0	0	0	0	0	0	0	47	11	0	58
831	831001100	Maint of Structures and Improvements	RT TOE	Total Other Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	327	7,196	4,316	6,363	18,194
831	831001100	Maint of Structures and Improvements	RT TOE	Total Other Expenses				0	0	0	0	0	0	0	0	327	7,196	4,316	6,363	18,194
831	831001100	Maint of Structures and Improvements	AllRestType	AllRestType	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	210	7	0	0	0	0	0	217
831	831001100	Maint of Structures and Improvements	AllRestType	AllRestType	CGC	CGC8600	CGC8600 Chattanooga Gas Company	0	7,500	0	0	0	2,668	3,555	-69	0	0	0	0	13,655
831	831001100	Maint of Structures and Improvements	AllRestType	AllRestType	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	7,196	4,316	6,363	17,857
831	831001100	Maint of Structures and Improvements	AllRestType	AllRestType	CGC			0	7,500	0	0	0	2,879	3,512	-69	0	7,196	4,316	6,363	31,699
831	831001100	Maint of Structures and Improvements	Total RestType	Total RestType	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	210	7	0	0	0	0	0	217
831	831001100	Maint of Structures and Improvements	Total RestType	Total RestType	CGC	CGC8600	CGC8600 Chattanooga Gas Company	0	7,500	0	0	0	2,668	3,555	-69	0	0	0	0	13,655
831	831001100	Maint of Structures and Improvements	Total RestType	Total RestType	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	7,196	4,316	6,363	17,857
831	831001100	Maint of Structures and Improvements	Total RestType	Total RestType				0	7,500	0	0	0	2,879	3,512	-69	0	7,196	4,316	6,363	31,699
832	832001100	Maint of Wells	LEN	Overtime-Non Covered	CGC	CGC8600	CGC8600 Chattanooga Gas Company	0	0	0	0	0	112	6	0	0	0	0	0	118
832	832001100	Maint of Wells	LEN	Overtime-Non Covered				0	0	0	0	0	112	6	0	0	0	0	0	118
832	832001100	Maint of Wells	RT LOT	Total Labor - Overtime	CGC	CGC8600	CGC8600 Chattanooga Gas Company	0	0	0	0	0	113	6	0	0	0	0	0	119
832	832001100	Maint of Wells	RT LOT	Total Labor - Overtime				0	0	0	0	0	113	6	0	0	0	0	0	119
832	832001100	Maint of Wells	RT TLC	Total Labor Cost	CGC	CGC8600	CGC8600 Chattanooga Gas Company	0	0	0	0	0	113	6	0	0	0	0	0	119
832	832001100	Maint of Wells	RT TLC	Total Labor Cost				0	0	0	0	0	113	6	0	0	0	0	0	119
832	832001100	Maint of Wells	AllRestType	AllRestType	CGC	CGC8600	CGC8600 Chattanooga Gas Company	0	0	0	0	0	113	6	0	0	0	0	0	119
832	832001100	Maint of Wells	AllRestType	AllRestType				0	0	0	0	0	113	6	0	0	0	0	0	119
832	832001100	Maint of Wells	Total RestType	Total RestType	CGC	CGC8600	CGC8600 Chattanooga Gas Company	0	0	0	0	0	113	6	0	0	0	0	0	119
832	832001100	Maint of Wells	Total RestType	Total RestType				0	0	0	0	0	113	6	0	0	0	0	0	119
	0220003A	Underground storage-Maintenance	MDP	Direct Purchased Materials	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	-327	0	0	0	-327
	0220003A	Underground storage-Maintenance	MDP	Direct Purchased Materials				0	0	0	0	0	0	0	0	-327	0	0	0	-327
	0220003A	Underground storage-Maintenance	RTMTC	Total Material Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	-327	0	0	0	-327
	0220003A	Underground storage-Maintenance	RTMTC	Total Material Costs				0	0	0	0	0	0	0	0	-327	0	0	0	-327
	0220003A	Underground storage-Maintenance	RT TMF	Total Materials & Fuel Exp	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	-327	0	0	0	-327
	0220003A	Underground storage-Maintenance	RT TMF	Total Materials & Fuel Exp				0	0	0	0	0	0	0	0	-327	0	0	0	-327
	0220003A	Underground storage-Maintenance	KCL	Contract Labor	CGC	CGC8600	CGC8600 Chattanooga Gas Company	0	7,500	0	0	0	0	3,750	0	0	0	0	0	11,250
	0220003A	Underground storage-Maintenance	KCL	Contract Labor				0	7,500	0	0	0	0	3,750	0	0	0	0	0	11,250
	0220003A	Underground storage-Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8600	CGC8600 Chattanooga Gas Company	0	7,500	0	0	0	0	3,750	0	0	0	0	0	11,250
	0220003A	Underground storage-Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp				0	7,500	0	0	0	0	3,750	0	0	0	0	0	11,250
	0220003A	Underground storage-Maintenance	RT OSV	Total Outside Services	CGC	CGC8600	CGC8600 Chattanooga Gas Company	0	7,500	0	0	0	0	3,750	0	0	0	0	0	11,250
	0220003A	Underground storage-Maintenance	RT OSV	Total Outside Services				0	7,500	0	0	0	0	3,750	0	0	0	0	0	11,250
	0220003A	Underground storage-Maintenance	LAC	Labor Accrual/Reversal	CGC	CGC8600	CGC8600 Chattanooga Gas Company	0	0	0	0	0	430	-381	-49	0	0	0	0	0
	0220003A	Underground storage-Maintenance	LAC	Labor Accrual/Reversal				0	0	0	0	0	430	-381	-49	0	0	0	0	0
	0220003A	Underground storage-Maintenance	LBT	Benefit Time	CGC	CGC8600	CGC8600 Chattanooga Gas Company	0	0	0	0	0	229	23	0	0	0	0	0	251
	0220003A	Underground storage-Maintenance	LBT	Benefit Time				0	0	0	0	0	229	23	0	0	0	0	0	251
	0220003A	Underground storage-Maintenance	LSN	ST Labor Non-Covered Empl	CGC	CGC8600	CGC8600 Chattanooga Gas Company	0	0	0	0	0	2,011	113	0	0	0	0	0	2,124
	0220003A	Underground storage-Maintenance	LSN	ST Labor Non-Covered Empl				0	0	0	0	0	2,011	113	0	0	0	0	0	2,124
	0220003A	Underground storage-Maintenance	RTLBS	Total Straight Time	CGC	CGC8600	CGC8600 Chattanooga Gas Company	0	0	0	0	0	2,668	-245	-49	0	0	0	0	2,375
	0220003A	Underground storage-Maintenance	RTLBS	Total Straight Time				0	0	0	0	0	2,668	-245	-49	0	0	0	0	2,375
	0220003A	Underground storage-Maintenance	LEN	Overtime-Non Covered	CGC	CGC8600	CGC8600 Chattanooga Gas Company	0	0	0	0	0	112	6	0	0	0	0	0	119
	0220003A	Underground storage-Maintenance	LEN	Overtime-Non Covered				0	0	0	0	0	112	6	0	0	0	0	0	119
	0220003A	Underground storage-Maintenance	RT LOT	Total Labor - Overtime	CGC	CGC8600	CGC8600 Chattanooga Gas Company	0	0	0	0	0	113	6	0	0	0	0	0	119
	0220003A	Underground storage-Maintenance	RT LOT	Total Labor - Overtime				0	0	0	0	0	113	6	0	0	0	0	0	119
	0220003A	Underground storage-Maintenance	LPN	PPP-Non-Covered Employees	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	210	7	0	0	0	0	0	217
	0220003A	Underground storage-Maintenance	LPN	PPP-Non-Covered Employees	CGC	CGC8600	CGC8600 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
	0220003A	Underground storage-Maintenance	LPN	PPP-Non-Covered Employees				0	0	0	0	0	210	7	0	0	0	0	0	217
	0220003A	Underground storage-Maintenance	RTLPP	Total Performance Labor	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	210	7	0	0	0	0	0	217
	0220003A	Underground storage-Maintenance	RTLPP	Total Performance Labor	CGC	CGC8600	CGC8600 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
	0220003A	Underground storage-Maintenance	RTLPP	Total Performance Labor				0	0	0	0	0	210	7	0	0	0	0	0	217
	0220003A	Underground storage-Maintenance	RT TLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	210	7	0	0	0	0	0	217
	0220003A	Underground storage-Maintenance	RT TLC	Total Labor Cost	CGC	CGC8600	CGC8600 Chattanooga Gas Company	0	0	0	0	0	2,781	-238	-69	0	0	0	0	2,494
	0220003A	Underground storage-Maintenance	RT TLC	Total Labor Cost				0	0	0	0	0	2,992	-231	-69	0	0	0	0	2,711
	0220003A	Underground storage-Maintenance	EAL	Miscellaneous Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	327	7,196	4,316	6,363	18,194
	0220003A	Underground storage-Maintenance	EAL	Miscellaneous Expenses				0	0	0	0	0	0	0	0	327	7,196	4,316	6,363	18,194
	0220003A	Underground storage-Maintenance	RTEAL	Total Miscellaneous Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	327	7,196	4,316	6,363	18,194
	0220003A	Underground storage-Maintenance	RTEAL	Total Miscellaneous Expenses				0	0	0	0	0	0	0	0	327	7,196	4,316	6,363	18,194
	0220003A	Underground storage-Maintenance	EPS	Postage & Mailing Fees	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	47	11	0	58
	0220003A	Underground storage-Maintenance	EPS	Postage & Mailing Fees				0	0	0	0	0	0	0	0	0	47	11	0	58
	0220003A	Underground storage-Maintenance	RT EXO	Total Expenses - Office	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	47	11	0	58
	0220003A	Underground storage-Maintenance	RT EXO	Total Expenses - Office				0	0	0	0	0	0	0	0	0	47	11	0	58
	0220003A	Underground storage-Maintenance	RT TOE	Total Other Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	327	7,196	4,316	6,363	18,194
	0220003A	Underground storage-Maintenance	RT TOE	Total Other Expenses				0	0	0	0	0	0	0	0	327	7,196	4,316	6,363	18,194
	0220003A	Underground storage-Maintenance	AllRestType	AllRestType	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	210	7	0	0	0	0	0	217
	0220003A	Underground storage-Maintenance	AllRestType	AllRestType	CGC	CGC8600	CGC8600 Chattanooga Gas Company	0	7,500	0	0	0	2,781	3,512	-69	0	0	0	0	13,744
	0220003A	Underground storage-Maintenance	AllRestType	AllRestType	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	7,196	4,316	6,363	17,857
	0220003A	Underground storage-Maintenance	AllRestType	AllRestType	CGC			0	7,500	0	0	0	2,992	3,519	-69	0	7,196	4,316	6,363	31,819
	0220003A	Underground storage-Maintenance	Total RestType	Total RestType	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	210	7	0	0	0	0	0	217
	0220003A	Underground storage-Maintenance	Total RestType	Total RestType	CGC	CGC8600	CGC8600 Chattanooga Gas Company	0	7,500	0	0	0	2,781	3,512	-69	0	0	0	0	13,744
	0220003A	Underground storage-Maintenance	Total RestType	Total RestType	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	7,196	4,316	6,363	17,857
	0220003A	Underground storage-Maintenance	Total RestType	Total RestType				0	7,500	0	0	0	2,992	3,519	-69	0	7,196	4,316	6,363	31,819
	0220003Z	Underground storage-expenses	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	0	18	0	0	0	0	0	18
	0220003Z	Underground storage-expenses	ALO	Allocation Transaction	ASC	ASC1250	ASC1250 Meter Shop	0	0	0	0	0	0	64	-27	0	0	0	0	37
	0220003Z	Underground storage-expenses	ALO	Allocation Transaction				0	0	0	0	0	0	102	-27	0	0	0	0	75
	0220003Z	Underground storage-expenses	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	0	18	0	0	0	0	0	18
	0220003Z	Underground storage-expenses	RT TAL	Total Allocation	ASC	ASC1250	ASC1250 Meter Shop	0	0	0	0	0	0	64	-27	0	0	0	0	37
	0220003Z	Underground storage-expenses	RT TAL	Total Allocation				0	0	0	0	0	0	102	-27	0	0	0	0	75
	0220003Z	Underground storage-expenses	MDP	Direct Purchased Materials	CGC	CGC8600	CGC8600 Chattanooga Gas Company	1,002	0	0	0	0	334	0	0	0	0	0	0	1,336
	0220003Z	Underground storage-expenses	MDP	Direct Purchased Materials	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	-327	0	0	0	-327
	0220003Z	Underground storage-expenses	MDP	Direct Purchased Materials				1,002	0	0	0	0	334	0	0	-327	0	0	0	1,009
	0220003Z	Underground storage-expenses	RTMTC	Total Material Costs	CGC	CGC8600	CGC8600 Chattanooga Gas Company	1,002	0	0	0	0	334	0	0	0	0	0	0	1,336
	0220003Z	Underground storage-expenses	RTMTC	Total Material Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	-327	0	0	0	-327
	0220003Z	Underground storage-expenses	RTMTC	Total Material Costs				1,002	0	0	0	0	334	0	0	-327	0	0	0	1,009
	0220003Z	Underground storage-expenses	RT TMF	Total Materials & Fuel Exp	CGC	CGC8600	CGC8600 Chattanooga Gas Company	1,002	0	0	0	0	334	0	0	0	0	0	0	1,336
	0220003Z	Underground storage-expenses	RT TMF	Total Materials & Fuel Exp	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	-327	0	0	0	-327
	0220003Z	Underground storage-expenses	RT TMF	Total Materials & Fuel Exp				1,002	0	0	0	0	334	0	0	-327	0	0	0	1,009
	0220003Z	Underground storage-expenses	KCL	Contract Labor	CGC	CGC8600	CGC8600 Chattanooga Gas Company	0	7,500	0	0	0	0	3,750	0	0	0	0	0	11,250
	0220003Z	Underground storage-expenses	KCL	Contract Labor				0	7,500	0	0	0	0	3,750	0	0	0	0	0	11,250
	0220003Z	Underground storage-expenses	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8600	CGC8600 Chattanooga Gas Company	0	7,500	0	0	0	0	3,750	0	0	0	0	0	11,250
	0220003Z	Underground storage-expenses	RT CLE	Total Outside Services - Contract Labor and Exp				0	7,500	0	0	0	0	3,750	0	0	0	0	0	11,250
	0220003Z	Underground storage-expenses	RT OSV	Total Outside Services	CGC	CGC8600	CGC8600 Chattanooga Gas Company	0	7,500	0	0	0	0	3,750	0	0	0	0	0	11,250
	0220003Z	Underground storage-expenses	RT OSV	Total Outside Services				0	7,500	0	0	0	0	3,750	0	0	0	0	0	11,250
	0220003Z	Underground storage-expenses	LAC	Labor Accrual/Reversal	CGC	CGC8600	CGC8600 Chattanooga Gas Company	0	0	0	0	0	430	-381	-49	0	0	0	0	0
	0220003Z	Underground storage-expenses	LAC	Labor Accrual/Reversal				0	0	0	0	0	430	-381	-49	0	0	0	0	0
	0220003Z	Underground storage-expenses	LBT	Benefit Time	CGC	CGC8600	CGC8600 Chattanooga Gas Company	0	0	0	0	0	229	23	0	0	0	0	0	251
	0220003Z	Underground storage-expenses	LBT	Benefit Time				0	0	0	0	0	229	23	0	0	0	0	0	251
	0220003Z	Underground storage-expenses	LSN	ST Labor Non-Covered Empl	CGC	CGC8600	CGC8600 Chattanooga Gas Company	0	0	0	0	0	2,011	113	0	0	0	0	0	2,124
	0220003Z	Underground storage-expenses	LSN	ST Labor Non-Covered Empl				0	0	0	0	0	2,011	113	0	0	0	0	0	2,124
	0220003Z	Underground storage-expenses	RTLBS	Total Straight Time	CGC	CGC8600	CGC8600 Chattanooga Gas Company	0	0	0	0	0	2,668	-245	-49	0	0	0	0	2,375
	0220003Z	Underground storage-expenses	RTLBS	Total Straight Time				0	0	0	0	0	2,668	-245	-49	0	0	0	0	2,375
	0220003Z	Underground storage-expenses	LEN	Overtime-Non Covered	CGC	CGC8600	CGC8600 Chattanooga Gas Company	0	0	0	0	0	112	6	0	0	0	0	0	119
	0220003Z	Underground storage-expenses	LEN	Overtime-Non Covered				0	0	0	0	0	112	6	0	0	0	0	0	119
	0220003Z	Underground storage-expenses	RT LOT	Total Labor - Overtime	CGC	CGC8600	CGC8600 Chattanooga Gas Company	0	0	0	0	0	113	6	0	0	0	0	0	119
	0220003Z	Underground storage-expenses	RT LOT	Total Labor - Overtime				0	0	0	0	0	113	6	0	0	0	0	0	119
	0220003Z	Underground storage-expenses	LPN	PPP-Non-Covered Employees	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	210	7	0	0	0	0	0	217
	0220003Z	Underground storage-expenses	LPN	PPP-Non-Covered Employees	CGC	CGC8600	CGC8600 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
	0220003Z	Underground storage-expenses	LPN	PPP-Non-Covered Employees				0	0	0	0	0	210	7	0	0	0	0	0	217
	0220003Z	Underground storage-expenses	RTLPP	Total Performance Labor	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	210	7	0	0	0	0	0	217
	0220003Z	Underground storage-expenses	RTLPP	Total Performance Labor	CGC	CGC8600	CGC8600 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
	0220003Z	Underground storage-expenses	RTLPP	Total Performance Labor				0	0	0	0	0	210	7	0	0	0	0	0	217
	0220003Z	Underground storage-expenses	RT TLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	210	7	0	0	0	0	0	217
	0220003Z	Underground storage-expenses	RT TLC	Total Labor Cost	CGC	CGC8600	CGC8600 Chattanooga Gas Company	0	0	0	0	0	2,781	-238	-69	0	0	0	0	2,494
	0220003Z	Underground storage-expenses	RT TLC	Total Labor Cost				0	0	0	0	0	2,992	-231	-69	0	0	0	0	2,711
	0220003Z	Underground storage-expenses	EAL	Miscellaneous Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	327	7,196	4,316	6,363	18,194
	0220003Z	Underground storage-expenses	EAL	Miscellaneous Expenses				0	0	0	0	0	0	0	0	327	7,196	4,316	6,363	18,194
	0220003Z	Underground storage-expenses	RTEAL	Total Miscellaneous Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	327	7,196	4,316	6,363	18,194
	0220003Z	Underground storage-expenses	RTEAL	Total Miscellaneous Expenses				0	0	0	0	0	0	0	0	327	7,196	4,316	6,363	18,194
	0220003Z	Underground storage-expenses	EPS	Postage & Mailing Fees	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	47	11	0	58
	0220003Z	Underground storage-expenses	EPS	Postage & Mailing Fees				0	0	0	0	0	0	0	0	0	47	11	0	58
	0220003Z	Underground storage-expenses	RT EXO	Total Expenses - Office	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	47	11	0	58
	0220003Z	Underground storage-expenses	RT EXO	Total Expenses - Office				0	0	0	0	0	0	0	0	0	47	11	0	58
	0220003Z	Underground storage-expenses	RT TOE	Total Other Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	327	7,196	4,316	6,363	18,194
	0220003Z	Underground storage-expenses	RT TOE	Total Other Expenses				0	0	0	0	0	0	0	0	327	7,196	4,316	6,363	18,194
	0220003Z	Underground storage-expenses	AllRestType	AllRestType	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	0	18	0	0	0	0	0	18
	0220003Z	Underground storage-expenses	AllRestType	AllRestType	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	210	7	0	0	0	0	0	217
	0220003Z	Underground storage-expenses	AllRestType	AllRestType	CGC	CGC8600	CGC8600 Chattanooga Gas Company	1,002	7,500	0	0	0	3,115	3,512	-69	0	0	0	0	15,060
	0220003Z	Underground storage-expenses	AllRestType	AllRestType	ASC	ASC1250	ASC1250 Meter Shop	0	0	0	0	0	0	64	-27	0	0	0	0	37
	0220003Z	Underground storage-expenses	AllRestType	AllRestType	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	7,196	4,316	6,363	17,857
	0220003Z	Underground storage-expenses	AllRestType	AllRestType	CGC			1,002	7,500	0	0	0	3,306	3,519	53	-27	7,196	4,316	6,363	33,230
	0220003Z	Underground storage-expenses	Total RestType	Total RestType	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	0	18	0	0	0	0	0	18
	0220003Z	Underground storage-expenses	Total RestType	Total RestType	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	210	7	0	0	0	0	0	217
	0220003Z	Underground storage-expenses	Total RestType	Total RestType	CGC	CGC8600	CGC8600 Chattanooga Gas Company	1,002	7,500	0	0	0	3,115	3,512	-69	0	0	0	0	15,060
	0220003Z	Underground storage-expenses	Total RestType	Total RestType	ASC	ASC1250	ASC1250 Meter Shop	0	0	0	0	0	0	64	-27	0	0	0	0	37
	0220003Z	Underground storage-expenses	Total RestType	Total RestType	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	7,196	4,316	6,363	17,857
	0220003Z	Underground storage-expenses	Total RestType	Total RestType				1,002	7,500	0	0	0	3,326	3,519	53	-27	7,196	4,316	6,363	33,230
841	841001100	Oper Exp-Other Storage	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	5,842	4,996	39,297	4,534	5,452	7,487	6,402	10,998	5,393	3,815	2,084	5,031	105,650
841	841001100	Oper Exp-Other Storage	ALO	Allocation Transaction	ASC	ASC6473	ASC6473 Business Support Systems	0	0	0	0	0	0	0	0	0	5,553	0	0	5,553
841	841001100	Oper Exp-Other Storage	ALO	Allocation Transaction	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	1,623	1,945	2,966	2,391	2,234	1,610	2,262	2,348	317	2,433	420	-273	19,476
841	841001100	Oper Exp-Other Storage	ALO	Allocation Transaction	ASC	ASC1316	ASC1316 Storage & Peaking - East	4,690	4,377	5,336	3,915	5,030	5,765	5,364	5,576	4,990	4,667	1,967	7,494	57,431
841	841001100	Oper Exp-Other Storage	ALO	Allocation Transaction	ASC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
841	841001100	Oper Exp-Other Storage	ALO	Allocation Transaction	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
841	841001100	Oper Exp-Other Storage	ALO	Allocation Transaction				11,955	11,318	45,599	9,930	12,666	14,861	14,268

841	44100100	Oper Exp-Other Storage	6EX	Office Expenses	CGC	CGC6100	CGC6100 Chattanooga LNG	0	0	0	827	1,891	3,271	421	1,713	1,526	6,410	286	0	16,356		
841	44100100	Oper Exp-Other Storage	6EX	Office Expenses	CGC	CGC6100	CGC6100 Chattanooga LNG	0	0	0	827	1,891	3,271	421	1,713	1,526	6,410	286	0	16,356		
841	44100100	Oper Exp-Other Storage	RTEXO	Total Expenses - Office	CGC	CGC6100	CGC6100 Chattanooga LNG	0	0	0	827	1,891	3,271	421	1,713	1,526	6,410	286	0	16,356		
841	44100100	Oper Exp-Other Storage	RTEXO	Total Expenses - Office	CGC	CGC6100	CGC6100 Chattanooga LNG	0	0	0	827	1,891	3,271	421	1,713	1,526	6,410	286	0	16,356		
841	44100100	Oper Exp-Other Storage	RTTDE	Total Other Expenses	ASC	ASC1316	ASC1316 Storage& Peaking - East	39	0	37	80	70	0	0	141	134	0	43	45	589		
841	44100100	Oper Exp-Other Storage	RTTDE	Total Other Expenses	CGC	CGC6100	CGC6100 Chattanooga LNG	4,554	709	376	4,365	2,391	3,271	421	2,972	4,930	11,960	3,011	22,583	41,332		
841	44100100	Oper Exp-Other Storage	RTTDE	Total Other Expenses				4,593	709	413	4,445	2,460	3,271	421	3,113	5,064	11,960	3,054	22,628	42,130		
841	44100100	Oper Exp-Other Storage	AllRestType	AllRestType	ASC	ASC3301	ASC3301 ASC Benefits	9,310	9,167	42,447	8,663	5,843	7,973	9,274	11,468	5,766	4,099	2,012	5,120	121,692		
841	44100100	Oper Exp-Other Storage	AllRestType	AllRestType	CGC	CGC3301	CGC3301 CGC Benefits	4,892	6,622	5,947	4,757	4,795	1,790	3,751	5,900	4,784	4,813	5,211	3,019	54,291		
841	44100100	Oper Exp-Other Storage	AllRestType	AllRestType	ASC	ASC1272	ASC1272 SCADA Operations	0	0	0	0	0	0	0	0	0	0	0	167	167		
841	44100100	Oper Exp-Other Storage	AllRestType	AllRestType	ASC	ASC6473	ASC6473 Business Support Systems	0	0	0	0	0	0	0	0	0	5,553	0	0	5,553		
841	44100100	Oper Exp-Other Storage	AllRestType	AllRestType	ASC	ASC1419	ASC1419 VP Storage& Peaking Ops	1,623	1,945	2,066	2,391	2,234	1,610	2,362	2,348	317	2,432	422	273	19,419		
841	44100100	Oper Exp-Other Storage	AllRestType	AllRestType	ASC	ASC1316	ASC1316 Storage& Peaking - East	4,239	4,377	5,582	3,696	3,105	5,705	5,364	5,717	5,034	4,667	2,016	7,339	58,530		
841	44100100	Oper Exp-Other Storage	AllRestType	AllRestType	ASC	ASC1300	ASC1300 Riverdale LNG	9,751	12,457	14,144	14,518	8,995	0	10,433	3,217	0	5,553	0	0	69,067		
841	44100100	Oper Exp-Other Storage	AllRestType	AllRestType	CGC	CGC6100	CGC6100 Chattanooga LNG	79,448	72,762	61,126	52,245	69,053	58,330	48,645	64,639	62,064	81,125	67,476	92,623	813,735		
841	44100100	Oper Exp-Other Storage	AllRestType	AllRestType	ASC	ASC1320	ASC1320 Cherokee LNG	1,344	1,197	1,154	1,090	1,984	1,255	1,433	1,644	1,625	1,346	1,538	1,627	17,736		
841	44100100	Oper Exp-Other Storage	AllRestType	AllRestType				109,897	106,477	132,446	87,459	85,919	76,663	81,262	93,600	79,581	103,485	79,170	109,824	1,141,932		
841	44100100	Oper Exp-Other Storage	TotalRestType	TotalRestType	ASC	ASC3301	ASC3301 ASC Benefits	9,310	9,167	42,447	8,663	5,843	7,973	9,274	11,468	5,766	4,099	2,012	5,120	121,692		
841	44100100	Oper Exp-Other Storage	TotalRestType	TotalRestType	CGC	CGC3301	CGC3301 CGC Benefits	4,892	6,622	5,947	4,757	4,795	1,790	3,751	5,900	4,784	4,813	5,211	3,019	54,291		
841	44100100	Oper Exp-Other Storage	TotalRestType	TotalRestType	ASC	ASC1272	ASC1272 SCADA Operations	0	0	0	0	0	0	0	0	0	0	0	167	167		
841	44100100	Oper Exp-Other Storage	TotalRestType	TotalRestType	ASC	ASC6473	ASC6473 Business Support Systems	0	0	0	0	0	0	0	0	0	5,553	0	0	5,553		
841	44100100	Oper Exp-Other Storage	TotalRestType	TotalRestType	ASC	ASC1419	ASC1419 VP Storage& Peaking Ops	1,623	1,945	2,066	2,391	2,234	1,610	2,362	2,348	317	2,432	422	273	19,419		
841	44100100	Oper Exp-Other Storage	TotalRestType	TotalRestType	ASC	ASC1316	ASC1316 Storage& Peaking - East	4,239	4,377	5,582	3,696	3,105	5,705	5,364	5,717	5,034	4,667	2,016	7,339	58,530		
841	44100100	Oper Exp-Other Storage	TotalRestType	TotalRestType	ASC	ASC1300	ASC1300 Riverdale LNG	9,751	12,457	14,144	14,518	8,995	0	10,433	3,217	0	5,553	0	0	69,067		
841	44100100	Oper Exp-Other Storage	TotalRestType	TotalRestType	CGC	CGC6100	CGC6100 Chattanooga LNG	79,448	72,762	61,126	52,245	69,053	58,330	48,645	64,639	62,064	81,125	67,476	92,623	813,735		
841	44100100	Oper Exp-Other Storage	TotalRestType	TotalRestType	ASC	ASC1320	ASC1320 Cherokee LNG	1,344	1,197	1,154	1,090	1,984	1,255	1,433	1,644	1,625	1,346	1,538	1,627	17,736		
841	44100100	Oper Exp-Other Storage	TotalRestType	TotalRestType				109,897	106,477	132,446	87,459	85,919	76,663	81,262	93,600	79,581	103,485	79,170	109,824	1,141,932		
	GS200036	Other storage-Question	ALO	Allocation Transaction	ASC	ASC3301	ASC3301 ASC Benefits	5,842	4,996	39,297	4,524	5,402	7,487	6,422	10,986	5,355	3,815	2,084	5,031	100,400		
	GS200036	Other storage-Question	ALO	Allocation Transaction	ASC	ASC6473	ASC6473 Business Support Systems	0	0	0	0	0	0	0	0	0	5,553	0	0	5,553		
	GS200036	Other storage-Question	ALO	Allocation Transaction	ASC	ASC1419	ASC1419 VP Storage& Peaking Ops	1,623	1,945	2,066	2,391	2,234	1,610	2,362	2,348	317	2,432	422	273	19,419		
	GS200036	Other storage-Question	ALO	Allocation Transaction	ASC	ASC1316	ASC1316 Storage& Peaking - East	4,490	4,377	5,536	3,915	5,030	5,705	5,364	5,576	4,900	4,667	1,967	7,484	57,451		
	GS200036	Other storage-Question	ALO	Allocation Transaction	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	0	0	0	0	0		
	GS200036	Other storage-Question	ALO	Allocation Transaction				11,955	11,318	45,899	9,930	12,666	14,801	14,298	18,910	10,523	15,887	4,474	12,253	182,822		
	GS200036	Other storage-Question	RTAL	Total Allocation	ASC	ASC3301	ASC3301 ASC Benefits	5,842	4,996	39,297	4,524	5,402	7,487	6,422	10,986	5,355	3,815	2,084	5,031	100,400		
	GS200036	Other storage-Question	RTAL	Total Allocation	ASC	ASC6473	ASC6473 Business Support Systems	0	0	0	0	0	0	0	0	0	5,553	0	0	5,553		
	GS200036	Other storage-Question	RTAL	Total Allocation	ASC	ASC1419	ASC1419 VP Storage& Peaking Ops	1,623	1,945	2,066	2,391	2,234	1,610	2,362	2,348	317	2,432	422	273	19,419		
	GS200036	Other storage-Question	RTAL	Total Allocation	ASC	ASC1316	ASC1316 Storage& Peaking - East	4,490	4,377	5,536	3,915	5,030	5,705	5,364	5,576	4,900	4,667	1,967	7,484	57,451		
	GS200036	Other storage-Question	RTAL	Total Allocation	CGC	CGC6100	CGC6100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	0	0		
	GS200036	Other storage-Question	RTAL	Total Allocation	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	0	0	0	0	0		
	GS200036	Other storage-Question	RTAL	Total Allocation				11,955	11,318	45,899	9,930	12,666	14,801	14,298	18,910	10,523	15,887	4,474	12,253	182,822		
	GS200036	Other storage-Question	BAL	Miscellaneous Benefits	ASC	ASC1272	ASC1272 SCADA Operations	0	0	0	0	0	0	0	0	0	0	0	167	167		
	GS200036	Other storage-Question	BAL	Miscellaneous Benefits	CGC	CGC6100	CGC6100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	1,772	1,772		
	GS200036	Other storage-Question	BAL	Miscellaneous Benefits				0	0	0	0	0	0	0	0	0	0	0	1,939	1,939		
	GS200036	Other storage-Question	RTBFE	Total Benefit Expense	ASC	ASC1272	ASC1272 SCADA Operations	0	0	0	0	0	0	0	0	0	0	0	167	167		
	GS200036	Other storage-Question	RTBFE	Total Benefit Expense	CGC	CGC6100	CGC6100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	1,772	1,772		
	GS200036	Other storage-Question	RTBFE	Total Benefit Expense				0	0	0	0	0	0	0	0	0	0	0	1,939	1,939		
	GS200036	Other storage-Question	RTBNF	Total Benefit Costs	ASC	ASC1272	ASC1272 SCADA Operations	0	0	0	0	0	0	0	0	0	0	0	167	167		
	GS200036	Other storage-Question	RTBNF	Total Benefit Costs	CGC	CGC6100	CGC6100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	1,772	1,772		
	GS200036	Other storage-Question	RTBNF	Total Benefit Costs				0	0	0	0	0	0	0	0	0	0	0	1,939	1,939		
	GS200036	Other storage-Question	MDP	Direct Purchased Materials	CGC	CGC6100	CGC6100 Chattanooga LNG	0	0	0	0	0	0	0	0	-965	0	0	0	-965		
	GS200036	Other storage-Question	MDP	Direct Purchased Materials				0	0	0	0	0	0	0	0	-965	0	0	0	-965		
	GS200036	Other storage-Question	RTMTC	Total Material Costs	CGC	CGC6100	CGC6100 Chattanooga LNG	0	0	0	0	0	0	0	0	-965	0	0	0	-965		
	GS200036	Other storage-Question	RTMTC	Total Material Costs				0	0	0	0	0	0	0	0	-965	0	0	0	-965		
	GS200036	Other storage-Question	RTTMF	Total Materials & Fuel Exp	CGC	CGC6100	CGC6100 Chattanooga LNG	0	0	0	0	0	0	0	0	-965	0	0	0	-965		
	GS200036	Other storage-Question	RTTMF	Total Materials & Fuel Exp				0	0	0	0	0	0	0	0	-965	0	0	0	-965		
	GS200036	Other storage-Question	LAC	Labor Accrual/Reversal	ASC	ASC1300	ASC1300 Riverdale LNG	-1,585	225	1,571	1,224	-8,986	0	3,217	-3,217	0	0	0	0	-7,551		
	GS200036	Other storage-Question	LAC	Labor Accrual/Reversal	CGC	CGC6100	CGC6100 Chattanooga LNG	9,604	3,439	2,341	-1,676	-13,351	2,835	1,231	9,163	1,033	-14,598	3,692	2,163	4,876		
	GS200036	Other storage-Question	LAC	Labor Accrual/Reversal	ASC	ASC1320	ASC1320 Cherokee LNG	438	15	61	250	-424	15	499	213	119	-586	552	574	1,120		
	GS200036	Other storage-Question	LAC	Labor Accrual/Reversal				8,457	3,679	3,973	-203	-22,761	2,850	4,947	6,159	1,152	-15,184	4,244	2,737	-1,555		
	GS200036	Other storage-Question	LBT	Benefit Time	ASC	ASC1300	ASC1300 Riverdale LNG	4,367	1,099	768	1,200	0	0	1,120	0	0	0	0	0	8,554		
	GS200036	Other storage-Question	LBT	Benefit Time	CGC	CGC6100	CGC6100 Chattanooga LNG	10,204	5,077	3,282	3,663	5,189	5,879	5,227	6,632	4,833	5,045	6,115	8,992	65,756		
	GS200036	Other storage-Question	LBT	Benefit Time	ASC	ASC1320	ASC1320 Cherokee LNG	331	93	60	113	181	159	267	109	170	152	102	469	2,146		
	GS200036	Other storage-Question	LBT	Benefit Time				14,903	6,268	4,110	5,176	5,370	6,038	6,614	6,741	5,003	5,717	6,217	9,561	76,436		
	GS200036	Other storage-Question	LSN	ST Labor Non-Covered-Empl	ASC	ASC1300	ASC1300 Riverdale LNG	6,969	11,035	11,854	11,993	0	0	5,996	0	0	0	0	0	47,797		
	GS200036	Other storage-Question	LSN	ST Labor Non-Covered-Empl	CGC	CGC6100	CGC6100 Chattanooga LNG	27,797	39,666	27,380	29,603	45,839	29,559	24,276	25,264	22,064	33,452	26,906	27,751	414,290		
	GS200036	Other storage-Question	LSN	ST Labor Non-Covered-Empl	ASC	ASC1320	ASC1320 Cherokee LNG	539	933	918	1,130	2,203	968	1,051	1,236	1,194	1,549	1,130	839	13,690		
	GS200036	Other storage-Question	LSN	ST Labor Non-Covered-Empl				35,295	51,634	39,153	42,926	47,872	30,527	31,273	34,511	33,340	52,001	38,036	28,590	477,539		
	GS200036	Other storage-Question	RTLBS	Total Straight Time	ASC	ASC1300	ASC1300 Riverdale LNG	9,751	12,457	14,144	14,518	8,995	0	10,433	3,217	0	5,553	0	0	69,067		
	GS200036	Other storage-Question	RTLBS	Total Straight Time	CGC	CGC6100	CGC6100 Chattanooga LNG	66,605	49,162	43,663	31,790	37,677	27,773	30,734	49,618	37,931	41,429	40,414	39,386	496,842		
	GS200036	Other storage-Question	RTLBS	Total Straight Time	ASC	ASC1320	ASC1320 Cherokee LNG	1,344	1,197	1,154	1,090	1,984	1,255	1,433	1,644	1,625	1,346	1,538	1,627	17,736		
	GS200036	Other storage-Question	RTLBS	Total Straight Time				77,699	62,816	58,961	47,399	48,656	29,028	42,600	54,479	39,556	48,328	41,952	41,013	583,645		
	GS200036	Other storage-Question	LEN	Overtime-Non Covered	CGC	CGC6100	CGC6100 Chattanooga LNG	27,099	23,859	17,747	16,690	28,963	17,286	17,491	18,049	20,168	27,736	19,551	36,262	364,599		
	GS200036	Other storage-Question	LEN	Overtime-Non Covered	ASC	ASC1320	ASC1320 Cherokee LNG	47	93	95	97	194	145	97	97	145	242	194	145	1,591		
	GS200036	Other storage-Question	LEN	Overtime-Non Covered				27,336	23,952	17,842	16,787	29,176	17,431	17,587	18,146	20,313	27,978	19,744	36,407	366,190		
	GS200036	Other storage-Question	RTLOT	Total Labor - Overtime	CGC	CGC6100	CGC6100 Chattanooga LNG	27,099	23,859	17,747	16,690	28,963	17,286	17,491	18,049	20,168	27,736	19,551	36,262	364,599		
	GS200036	Other storage-Question	RTLOT	Total Labor - Overtime	ASC	ASC1320	ASC1320 Cherokee LNG	47	93	95	97	194	145	97	97	145	242	194	145	1,591		
	GS200036	Other storage-Question	RTLOT	Total Labor - Overtime				27,336	23,952	17,842	16,787	29,176	17,431	17,587	18,146	20,313	27,978	19,744	36,407	366,190		
	GS200036	Other storage-Question	LPN	RPP-Non-Covered Employees	ASC	ASC3301	ASC3301 ASC Benefits	3,668	4,111	4,150	4,240	441	487	2,643	483	460	395	428	89	21,495		
	GS200036	Other storage-Question	LPN	RPP-Non-Covered Employees	CGC	CGC3301	CGC3301 CGC Benefits	4,892	6,622	5,947	4,757	4,795	1,790	3,751	5,900	4,784	4,813	5,211	3,019	54,291		
	GS200036	Other storage-Question	LPN	RPP-Non-Covered Employees	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0		
	GS200036	Other storage-Question	LPN	RPP-Non-Covered Employees				8,560	10,733	10,097	9,096	5,236	2,277	6,393	6,382	5,245	5,208	5,639	3,108	77,783		
	GS200036	Other storage-Question	RTLPF	Total Performance Labor	ASC	ASC3301	ASC3301 ASC Benefits	3,668	4,111	4,150	4,240	441	487	2,643	483	460	395	428	89	21,495		
	GS200036	Other storage-Question	RTLPF	Total Performance Labor	CGC	CGC3301	CGC3301 CGC Benefits	4,892	6,622	5,947	4,757	4,795	1,790	3,751	5,900	4,784	4,813	5,211	3,019	54,291		
	GS200036	Other storage-Question	RTLPF	Total Performance Labor	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0		
	GS200036	Other storage-Question	RTLPF	Total Performance Labor				8,560	10,733	10,097	9,096	5,236	2,277	6,393	6,382	5,245	5,208	5,639	3,108	77,783		
	GS200036	Other storage-Question	RTLC	Total Labor Cost	ASC	ASC3301	ASC3301 ASC Benefits	3,668	4,111	4,150	4,240	441	487	2,643	483	460	395	428	89	21,495		
	GS200036	Other storage-Question	RTLC	Total Labor Cost	CGC	CGC3301	CGC3301 CGC Benefits	4,892	6,622	5,947	4,757	4,795	1,790	3,751	5,900	4,784	4,813	5,211	3,019	54,291		
	GS200036	Other storage-Question	RTLC	Total Labor Cost	ASC	ASC1300	ASC1300 Riverdale LNG	9,751	12,457	14,144	14,518	8,995	0	10,433	3,217	0	5,553	0	0	69,067		
	GS200036	Other storage-Question	RTLC	Total Labor Cost	CGC	CGC6100	CGC6100 Chattanooga LNG	79,894	72,642	60,750	47,880	66,659	53,659	48,224	64,667	58,099	69,164	64,665	68,368	754,375		
	GS200036	Other storage-Question	RTLC	Total Labor Cost	ASC	ASC1320	ASC1320 Cherokee LNG	1,344	1,197	1,154	1,090	1,984	1,255	1,433	1,644	1,625	1,346	1,538	1,627	17,736		
	GS200036	Other storage-Question	RTLC	Total Labor Cost				93,350	96,439	86,145	73,093	84,893	58,590	66,484	75,577	64,969	76,718	71,842	73,304	895,693		
	GS200036	Other storage-Question	EAL	Miscellaneous Expenses	ASC	ASC1316	ASC1316 Storage& Peaking - East	39	0	37	80	70	0	0	141	134	0	43	45	589		
	GS200036	Other storage-Question	EAL	Miscellaneous Expenses	CGC	CGC6100	CGC6100 Chattanooga LNG	4,554	709	376	3,538	499	0	0	651	3,370	5,291	1,767	22,272	42,948		
	GS200036	Other storage-Question	EAL	Miscellaneous Expenses				4,593	709	413	3,618	569	0	0	792	3,504	5,291	1,810	22,317	43,538		
	GS200036	Other storage-Question	EUF	Employee Uniforms	CGC	CGC6100	CGC6100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	596	0	596		
	GS200036	Other storage-Question	EUF	Employee Uniforms				0	0	0	0	0	0	0	0	0	0	596	0	596		
	GS200036	Other storage-Question	RTEML	Total Miscellaneous Expenses	ASC	ASC1316	ASC1316 Storage& Peaking - East	39	0	37	80	70	0	0	141	134	0	43	45	589		
	GS200036	Other storage-Question	RTEML	Total Miscellaneous Expenses	CGC	CGC6100	CGC6100 Chattanooga LNG	4,554	709	376	3,538	499	0	0	651	3,370	5,291	2,365	22,272	43,538		
	GS200036	Other storage-Question	RTEML	Total Miscellaneous Expenses				4,593	709	413	3,618	569	0	0	792	3,504	5,291	2,408	22,317	44,127		
	GS200036	Other storage-Question	EMN	Meals & Entertain-Travel	ASC	ASC1316	ASC1316 Storage& Peaking - East	39	0	37	80	70	0	0	265	0	43	45	589			
	GS200036	Other storage-Question	EMN	Meals & Entertain-Travel	CGC	CGC6100	CGC6100 Chattanooga LNG	0	0	0	0	0	0	0	608	34	348	260	310	1,560		
	GS200036	Other storage-Question	EMN	Meals & Entertain-Travel				39	0	37	80	70	0	0	608	299	348	493	355	2,249		
	GS200036	Other storage-Question	RTEMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1316	ASC1316 Storage& Peaking - East	39	0	37	80	70	0	0	265	0	43	45	589			
	GS200036	Other storage-Question	RTEMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC6100	CGC6100 Chattanooga LNG	0	0	0	0	0	0	0	608	34	348	260	310	1,560		
	GS200036	Other storage-Question	RTEMT	Total Expenses - Meals & Entertain-Travel				39	0	37	80	70	0	0	873	34	391	305	899	3,809		
	GS200036	Other storage-Question	6EX	Office Expenses	ASC	ASC1316	ASC1316 Storage& Peaking - East	0	0	0	827	1,891	3,271	421	1,713	1,526	6,410	286	0	16,356		
	GS200036	Other storage-Question	6EX	Office Expenses	CGC	CGC6100	CGC6100 Chattanooga LNG	0	0	0	827	1,891	3,271	421	1,713	1,526	6,410	286	0	16,356		
	GS200036	Other storage-Question	RTEXO	Total Expenses - Office	CGC	CGC6100	CGC6100 Chattanooga LNG	0	0	0	827	1,891	3,271	421	1,713	1,526	6,410	286	0	16,356		
	GS200036	Other storage-Question	RTEXO	Total Expenses - Office				0	0	0	827	1,891	3,271	421	1,713	1,526	6,410	286	0	16,356		
	GS200036	Other storage-Question	RTTDE	Total Other Expenses	ASC	ASC1316	ASC1316 Storage& Peaking - East	39	0	37	80	70	0	0	141	134	0	43	45	589		
	GS200036	Other storage-Question	RTTDE	Total Other Expenses	CGC	CGC6100	CGC6100 Chattanooga LNG	4,554	709	376	4,365	2,391	3,271	421	2,972	4,930	11,960	3,011	22,583	41,332		
	GS200036	Other storage-Question	RTTDE	Total Other Expenses				4,593	709	413	4,445	2,460	3,271	421	3,113	5,064	11,960	3,054	22,628	42,130		
	GS200036	Other storage-Question	AllRestType	AllRestType	ASC	ASC3301	ASC3301 ASC Benefits	9,310	9,167	42,447	8,663	5,843	7,973	9,274	11,468	5,766	4,099	2,012	5,120	121,692		
	GS200036	Other storage-Question	AllRestType	AllRestType	CGC	CGC3301	CGC3301 CGC Benefits	4,892	6,622	5,947	4,757	4,795	1,790	3,751	5,900	4,784	4,813	5,211	3,019	54,291		
	GS200036	Other storage-Question	AllRestType	AllRestType	ASC	ASC1272	ASC1272 SCADA Operations	0	0	0	0	0	0	0	0	0	0	0	167	167		
	GS200036	Other storage-Question	AllRestType	AllRestType	ASC	ASC6473	ASC6473 Business Support Systems	0	0	0	0	0	0	0	0	0	5,553	0	0	5,553		
	GS200036	Other storage-Question	AllRestType	AllRestType	ASC	ASC1419	ASC1419 VP Storage& Peaking Ops	1,623	1,945	2,066	2,391	2,234	1,610	2,362	2,348	317	2,432	422	273	19,419		
	GS200036	Other storage-Question	AllRestType	AllRestType	ASC	ASC1316	ASC1316 Storage& Peaking - East	4,239	4,377	5,582	3,696	3,105	5,705	5,364	5,717	5,034	4,667	2,016	7,339	58,530		
	GS200036	Other storage-Question	AllRestType	AllRestType	ASC	ASC1300	ASC1300 Riverdale LNG	9,751	12,457	14,144	14,518	8,995	0	10,433	3,217	0	5,553	0	0	69,067		
	GS200036	Other storage-Question	AllRestType	AllRestType	CGC	CGC6100	CGC6100 Chattanooga LNG	79,448	72,762	61,126	52,245	69,053	58,330	48,645	64,639	62,064	81,125	67,476	92,623	813,735		
	GS200036	Other storage-Question	AllRestType	AllRestType	ASC	ASC1320	ASC1320 Cherokee LNG	1,344	1,197	1,154	1,090	1,984	1,255	1,433	1,644	1,625	1,346	1,538	1,627	17,736		
	GS200036	Other storage-Question	AllRestType	AllRestType				109,897	106,477	132,446	87,459	85,919	76,663	81,262	93,600	79,581	103,485	79,170	109,824	1,141,932		
	GS200036	Other storage-Question	TotalRestType	TotalRestType	ASC	ASC3301	ASC3301 ASC Benefits	9,310	9,167	42,447	8,663	5,843	7,973	9,274	11,468	5,766	4,099	2,012	5,120	121,692		
	GS200036	Other storage-Question	TotalRestType	TotalRestType	CGC	CGC3301	CGC3301 CGC Benefits	4,892	6,622	5,947	4,757	4,795	1,790	3,751	5,900	4,784	4,813	5,211	3,019	54,291		
	GS200036	Other storage-Question	TotalRestType	TotalRestType	ASC	ASC1272	ASC1272 SCADA Operations	0	0	0	0	0	0	0	0	0	0	0	167	167		
	GS200036	Other storage-Question	TotalRestType	TotalRestType	ASC	ASC6473	ASC6473 Business Support Systems	0	0	0	0	0	0	0	0	0	5,553	0	0	5,553		
	GS200036	Other storage-Question	TotalRestType	TotalRestType	ASC	ASC1419	ASC1419 VP Storage& Peaking Ops	1,623	1,945	2,066	2,391	2,234	1,610	2,362	2,348	317	2,432	422	273	19,419		
	GS200036	Other storage-Question	TotalRestType	TotalRestType	ASC	ASC1316	ASC1316 Storage& Peaking - East	4,239	4,377	5,582	3,696	3,105	5,705	5,364	5,717	5,034	4,667	2,016	7,339	58,530		
	GS200036	Other storage-Question	TotalRestType	TotalRestType	ASC	ASC1300	ASC1300 Riverdale LNG	9,751	12,457	14,144

GS200935	Other storage expenses	LSN	ST Labor Non-Covered Empl	OGC	CGC0100	CGC0100 Chattanooga LNG	27,797	29,666	27,380	29,850	45,839	29,659	34,276	35,264	32,094	56,452	36,606	27,751	474,290
GS200935	Other storage expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1320	ASC1320 Cherokee LNG	529	933	916	1,170	1,130	3,033	966	1,110	1,226	1,154	1,549	1,130	15,590
GS200935	Other storage expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1300	ASC1300 Riverdale LNG	35,295	51,634	59,193	42,926	47,872	39,827	31,382	36,511	33,240	52,661	38,936	39,590	477,937
GS200935	Other storage expenses	RTLBS	Total Straight Time	ASC	ASC1300	ASC1300 Riverdale LNG	9,751	12,457	14,144	14,518	8,986	0	10,433	-3,317	0	0	0	0	69,000
GS200935	Other storage expenses	RTLBS	Total Straight Time	CGC	CGC0100	CGC0100 Chattanooga LNG	46,665	48,182	43,693	31,790	27,677	27,773	36,734	48,818	27,931	41,429	44,914	38,906	486,662
GS200935	Other storage expenses	RTLBS	Total Straight Time	ASC	ASC1320	ASC1320 Cherokee LNG	1,298	1,164	1,659	1,493	1,790	1,109	1,027	1,487	1,893	1,154	1,344	1,662	16,277
GS200935	Other storage expenses	RTLBS	Total Straight Time				57,654	61,743	58,266	47,800	38,453	28,882	42,894	46,989	29,411	42,532	46,259	39,488	552,139
GS200935	Other storage expenses	LEN	Overtime-Non Covered	CGC	CGC0100	CGC0100 Chattanooga LNG	27,399	23,859	17,747	16,890	28,963	17,286	17,491	18,049	20,168	27,736	19,551	30,362	364,599
GS200935	Other storage expenses	LEN	Overtime-Non Covered	ASC	ASC1320	ASC1320 Cherokee LNG	47	93	65	97	194	145	97	97	145	242	194	145	1,591
GS200935	Other storage expenses	LEN	Overtime-Non Covered				27,336	23,952	17,812	16,987	29,176	17,431	17,587	18,146	20,313	27,978	19,744	30,507	366,190
GS200935	Other storage expenses	RTLOT	Total Labor - Overtime	CGC	CGC0100	CGC0100 Chattanooga LNG	27,399	23,859	17,747	16,890	28,963	17,286	17,491	18,049	20,168	27,736	19,551	30,362	364,599
GS200935	Other storage expenses	RTLOT	Total Labor - Overtime	ASC	ASC1320	ASC1320 Cherokee LNG	47	93	65	97	194	145	97	97	145	242	194	145	1,591
GS200935	Other storage expenses	RTLOT	Total Labor - Overtime				27,336	23,952	17,812	16,987	29,176	17,431	17,587	18,146	20,313	27,978	19,744	30,507	366,190
GS200935	Other storage expenses	LPN	PPP-Non-Covered Employees	ASC	ASC0301	ASC0301 ASC Benefits	3,668	4,111	4,150	4,340	481	487	2,683	683	690	395	428	89	21,536
GS200935	Other storage expenses	LPN	PPP-Non-Covered Employees	OGC	CGC0301	CGC0301 CGC Benefits	4,890	6,602	5,947	4,757	4,795	1,790	3,751	5,660	4,764	4,813	5,211	3,019	56,290
GS200935	Other storage expenses	LPN	PPP-Non-Covered Employees	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200935	Other storage expenses	LPN	PPP-Non-Covered Employees				8,560	10,713	10,097	9,096	5,276	2,277	6,434	6,342	5,453	5,208	5,639	3,108	77,603
GS200935	Other storage expenses	RTLPP	Total Performance Labor	ASC	ASC0301	ASC0301 ASC Benefits	3,668	4,111	4,150	4,340	481	487	2,683	683	690	395	428	89	21,536
GS200935	Other storage expenses	RTLPP	Total Performance Labor	OGC	CGC0301	CGC0301 CGC Benefits	4,890	6,602	5,947	4,757	4,795	1,790	3,751	5,660	4,764	4,813	5,211	3,019	56,290
GS200935	Other storage expenses	RTLPP	Total Performance Labor	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200935	Other storage expenses	RTLPP	Total Performance Labor				8,560	10,713	10,097	9,096	5,276	2,277	6,434	6,342	5,453	5,208	5,639	3,108	77,826
GS200935	Other storage expenses	RTLTC	Total Labor Cost	ASC	ASC0301	ASC0301 ASC Benefits	3,668	4,111	4,150	4,340	481	487	2,683	683	690	395	428	89	21,536
GS200935	Other storage expenses	RTLTC	Total Labor Cost	OGC	CGC0301	CGC0301 CGC Benefits	4,890	6,602	5,947	4,757	4,795	1,790	3,751	5,660	4,764	4,813	5,211	3,019	56,290
GS200935	Other storage expenses	RTLTC	Total Labor Cost	ASC	ASC1300	ASC1300 Riverdale LNG	9,751	12,457	14,144	14,518	8,986	0	10,433	-3,317	0	0	0	0	69,000
GS200935	Other storage expenses	RTLTC	Total Labor Cost	OGC	CGC0100	CGC0100 Chattanooga LNG	73,563	72,041	61,436	48,680	56,640	56,932	71,226	84,867	61,025	69,164	64,465	68,268	728,377
GS200935	Other storage expenses	RTLTC	Total Labor Cost	ASC	ASC1320	ASC1320 Cherokee LNG	1,344	1,167	1,154	1,590	1,984	1,255	1,624	1,584	1,625	1,396	1,538	1,627	17,888
GS200935	Other storage expenses	RTLTC	Total Labor Cost				93,350	96,639	86,145	73,883	64,893	58,590	66,715	71,517	64,969	75,768	71,640	73,004	896,064
GS200935	Other storage expenses	EAL	Miscellaneous Expenses	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	141	-141	0	0	0	0
GS200935	Other storage expenses	EAL	Miscellaneous Expenses	OGC	CGC0100	CGC0100 Chattanooga LNG	4,554	709	276	3,028	499	0	0	651	3,370	5,291	1,767	22,273	42,948
GS200935	Other storage expenses	EAL	Miscellaneous Expenses				4,554	709	276	3,028	499	0	0	792	3,229	5,291	1,767	22,273	42,938
GS200935	Other storage expenses	EUF	Employee Uniforms	OGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	596	0	596
GS200935	Other storage expenses	EUF	Employee Uniforms				0	0	0	0	0	0	0	0	0	0	596	0	596
GS200935	Other storage expenses	RTEML	Total Miscellaneous Expenses	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	141	-141	0	0	0	0
GS200935	Other storage expenses	RTEML	Total Miscellaneous Expenses	OGC	CGC0100	CGC0100 Chattanooga LNG	4,554	709	276	3,028	499	0	0	651	3,370	5,291	2,363	22,273	43,013
GS200935	Other storage expenses	RTEML	Total Miscellaneous Expenses				4,554	709	276	3,028	499	0	0	792	3,229	5,291	2,363	22,273	43,138
GS200935	Other storage expenses	EMN	Meals & Entertain-Travel	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200935	Other storage expenses	EMN	Meals & Entertain-Travel	OGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	0	0	0	0	608	34	348	360	310	1,660
GS200935	Other storage expenses	EMN	Meals & Entertain-Travel				39	0	27	80	70	0	0	608	300	348	460	365	2,240
GS200935	Other storage expenses	RTEMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1316	ASC1316 Storage & Peaking - East	39	0	27	80	70	0	0	0	300	0	60	55	580
GS200935	Other storage expenses	RTEMT	Total Expenses - Meals & Entertain-Travel	OGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	0	0	0	0	608	34	348	360	310	1,660
GS200935	Other storage expenses	RTEMT	Total Expenses - Meals & Entertain-Travel				39	0	27	80	70	0	0	608	300	348	460	365	2,240
GS200935	Other storage expenses	EEX	Office Expenses		CGC0100	CGC0100 Chattanooga LNG	0	0	0	827	1,891	3,271	421	1,713	1,526	6,410	286	0	16,356
GS200935	Other storage expenses	EEX	Office Expenses				0	0	0	827	1,891	3,271	421	1,713	1,526	6,410	286	0	16,356
GS200935	Other storage expenses	RTEXO	Total Expenses - Office	OGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	827	1,891	3,271	421	1,713	1,526	6,410	286	0	16,356
GS200935	Other storage expenses	RTEXO	Total Expenses - Office				0	0	0	827	1,891	3,271	421	1,713	1,526	6,410	286	0	16,356
GS200935	Other storage expenses	RTTOE	Total Other Expenses	ASC	ASC1316	ASC1316 Storage & Peaking - East	39	0	27	80	70	0	0	141	124	0	43	45	580
GS200935	Other storage expenses	RTTOE	Total Other Expenses	OGC	CGC0100	CGC0100 Chattanooga LNG	4,554	709	276	4,855	2,390	3,271	421	2,373	4,896	11,701	2,649	22,559	61,653
GS200935	Other storage expenses	RTTOE	Total Other Expenses				4,593	709	303	4,935	2,460	3,271	421	2,513	5,020	11,960	2,692	22,604	62,133
GS200935	Other storage expenses	AllRestType	AllRestType	ASC	ASC0301	ASC0301 ASC Benefits	3,668	4,111	4,150	4,340	481	487	2,683	683	690	395	428	89	21,536
GS200935	Other storage expenses	AllRestType	AllRestType	OGC	CGC0301	CGC0301 CGC Benefits	4,890	6,602	5,947	4,757	4,795	1,790	3,751	5,660	4,764	4,813	5,211	3,019	56,290
GS200935	Other storage expenses	AllRestType	AllRestType	ASC	ASC1372	ASC1372 SCADA Operations	0	0	0	0	0	0	0	0	0	0	0	167	167
GS200935	Other storage expenses	AllRestType	AllRestType	ASC	ASC8473	ASC8473 Business Support Systems	0	0	0	0	0	0	0	0	0	5,553	0	0	5,553
GS200935	Other storage expenses	AllRestType	AllRestType	ASC	ASC1419	ASC1419 P Storage & Peaking Ops	1,623	1,845	2,066	2,391	2,234	1,610	2,382	2,348	317	2,432	620	-273	19,419
GS200935	Other storage expenses	AllRestType	AllRestType	ASC	ASC1316	ASC1316 Storage & Peaking - East	4,539	4,377	5,562	3,096	5,109	5,705	5,364	5,717	5,034	4,697	2,010	7,339	58,031
GS200935	Other storage expenses	AllRestType	AllRestType	ASC	ASC1300	ASC1300 Riverdale LNG	9,751	12,457	14,144	14,518	8,986	0	10,433	-3,317	0	0	0	0	69,000
GS200935	Other storage expenses	AllRestType	AllRestType	OGC	CGC0100	CGC0100 Chattanooga LNG	78,448	72,763	61,136	52,245	69,950	58,330	68,645	69,839	62,064	81,125	67,476	92,623	813,731
GS200935	Other storage expenses	AllRestType	AllRestType	ASC	ASC1320	ASC1320 Cherokee LNG	1,344	1,167	1,154	1,590	1,984	1,255	1,624	1,584	1,625	1,396	1,538	1,627	17,888
GS200935	Other storage expenses	Total RestType	Total RestType				109,897	108,477	132,446	87,459	89,919	76,663	91,433	93,539	79,581	103,485	79,170	109,824	1,161,994
421.1	42110005	Gain on Disp-Prop-Nonutility	AUC	Allocation Transaction	ASC	ASC1026	ASC1026 President and CEO	0	0	0	0	0	0	0	214	0	366	5,139	826	6,456
421.1	42110005	Gain on Disp-Prop-Nonutility	AUC	Allocation Transaction			0	0	0	0	0	0	0	214	0	366	5,139	826	6,456
421.1	42110006	Gain on Disp-Prop-Nonutility	RTAL	Total Allocation	ASC	ASC1026	ASC1026 President and CEO	0	0	0	0	0	0	0	214	0	366	5,139	826	6,456
421.1	42110006	Gain on Disp-Prop-Nonutility	RTAL	Total Allocation			0	0	0	0	0	0	0	214	0	366	5,139	826	6,456
421.1	42110000	Gain on Disp-Prop-Nonutility	AllRestType	AllRestType	ASC	ASC1026	ASC1026 President and CEO	0	0	0	0	0	0	0	214	0	366	5,139	826	6,456
421.1	42110000	Gain on Disp-Prop-Nonutility	AllRestType	AllRestType			0	0	0	0	0	0	0	214	0	366	5,139	826	6,456
421.1	42110000	Gain on Disp-Prop-Nonutility	Total RestType	Total RestType	ASC	ASC1026	ASC1026 President and CEO	0	0	0	0	0	0	0	214	0	366	5,139	826	6,456
421.1	42110000	Gain on Disp-Prop-Nonutility	Total RestType	Total RestType			0	0	0	0	0	0	0	214	0	366	5,139	826	6,456
	GS900001	Gain Disposition Property	AUC	Allocation Transaction	ASC	ASC1026	ASC1026 President and CEO	0	0	0	0	0	0	0	214	0	366	5,139	826	6,456
	GS900001	Gain Disposition Property	AUC	Allocation Transaction			0	0	0	0	0	0	0	214	0	366	5,139	826	6,456
	GS900001	Gain Disposition Property	RTAL	Total Allocation	ASC	ASC1026	ASC1026 President and CEO	0	0	0	0	0	0	0	214	0	366	5,139	826	6,456
	GS900001	Gain Disposition Property	RTAL	Total Allocation			0	0	0	0	0	0	0	214	0	366	5,139	826	6,456
	GS900001	Gain Disposition Property	AllRestType	AllRestType	ASC	ASC1026	ASC1026 President and CEO	0	0	0	0	0	0	0	214	0	366	5,139	826	6,456
	GS900001	Gain Disposition Property	AllRestType	AllRestType			0	0	0	0	0	0	0	214	0	366	5,139	826	6,456
	GS900001	Gain Disposition Property	Total RestType	Total RestType	ASC	ASC1026	ASC1026 President and CEO	0	0	0	0	0	0	0	214	0	366	5,139	826	6,456
	GS900001	Gain Disposition Property	Total RestType	Total RestType			0	0	0	0	0	0	0	214	0	366	5,139	826	6,456
421.2	42120020	Loss on Disp of Property-Non Utility	AUC	Allocation Transaction	ASC	ASC1026	ASC1026 President and CEO	0	0	0	0	0	0	0	0	0	0	12,689	0	12,689
421.2	42120020	Loss on Disp of Property-Non Utility	AUC	Allocation Transaction			0	0	0	0	0	0	0	0	0	0	12,689	0	12,689
421.2	42120030	Loss on Disp of Property-Non Utility	RTAL	Total Allocation	ASC	ASC1026	ASC1026 President and CEO	0	0	0	0	0	0	0	0	0	0	12,689	0	12,689
421.2	42120030	Loss on Disp of Property-Non Utility	RTAL	Total Allocation			0	0	0	0	0	0	0	0	0	0	12,689	0	12,689
421.2	42120000	Loss on Disp of Property-Non Utility	AllRestType	AllRestType	ASC	ASC1026	ASC1026 President and CEO	0	0	0	0	0	0	0	0	0	0	12,689	0	12,689
421.2	42120000	Loss on Disp of Property-Non Utility	AllRestType	AllRestType			0	0	0	0	0	0	0	0	0	0	12,689	0	12,689
421.2	42120000	Loss on Disp of Property-Non Utility	Total RestType	Total RestType	ASC	ASC1026	ASC1026 President and CEO	0	0	0	0	0	0	0	0	0	0	12,689	0	12,689
421.2	42120020	Loss on Disp of Property-Non Utility	Total RestType	Total RestType			0	0	0	0	0	0	0	0	0	0	12,689	0	12,689
	GS980002	Loss on Disposition of Property	AUC	Allocation Transaction	ASC	ASC1026	ASC1026 President and CEO	0	0	0	0	0	0	0	0	0	0	12,689	0	12,689
	GS980002	Loss on Disposition of Property	AUC	Allocation Transaction			0	0	0	0	0	0	0	0	0	0	12,689	0	12,689
	GS980002	Loss on Disposition of Property	RTAL	Total Allocation	ASC	ASC1026	ASC1026 President and CEO	0	0	0	0	0	0	0	0	0	0	12,689	0	12,689
	GS980002	Loss on Disposition of Property	RTAL	Total Allocation			0	0	0	0	0	0	0	0	0	0	12,689	0	12,689
	GS980002	Loss on Disposition of Property	AllRestType	AllRestType	ASC	ASC1026	ASC1026 President and CEO	0	0	0	0	0	0	0	0	0	0	12,689	0	12,689
	GS980002	Loss on Disposition of Property	AllRestType	AllRestType			0	0	0	0	0	0	0	0	0	0	12,689	0	12,689
	GS980002	Loss on Disposition of Property	Total RestType	Total RestType	ASC	ASC1026	ASC1026 President and CEO	0	0	0	0	0	0	0	0	0	0	12,689	0	12,689
	GS980002	Loss on Disposition of Property	Total RestType	Total RestType			0	0	0	0	0	0	0	0	0	0	12,689	0	12,689
	GS900000	Gain/Loss on Disposition, Net	AUC	Allocation Transaction	ASC	ASC1026	ASC1026 President and CEO	0	0	0	0	0	0	0	-214	0	-366	7,750	-826	6,234
	GS900000	Gain/Loss on Disposition, Net	AUC	Allocation Transaction			0	0	0	0	0	0	0	-214	0	-366	7,750	-826	6,234
	GS900000	Gain/Loss on Disposition, Net	RTAL	Total Allocation	ASC	ASC1026	ASC1026 President and CEO	0	0	0	0	0	0	0	-214	0	-366	7,750	-826	6,234
	GS900000	Gain/Loss on Disposition, Net	RTAL	Total Allocation			0	0	0	0	0	0	0	-214	0	-366	7,750	-826	6,234
	GS900000	Gain/Loss on Disposition, Net	AllRestType	AllRestType	ASC	ASC1026	ASC1026 President and CEO	0	0	0	0	0	0	0	-214	0	-366	7,750	-826	6,234
	GS900000	Gain/Loss on Disposition, Net	AllRestType	AllRestType			0	0	0	0	0	0	0	-214	0	-366	7,750	-826	6,234
	GS900000	Gain/Loss on Disposition, Net	Total RestType	Total RestType	ASC	ASC1026	ASC1026 President and CEO	0	0	0	0	0	0	0	-214	0	-366	7,750	-826	6,234
	GS900000	Gain/Loss on Disposition, Net	Total RestType	Total RestType			0	0	0	0	0	0	0	-214	0	-366	7,750	-826	6,234
GS200300	Other Operations and Maintenance	003	Unspecified Resource Type	OGC	CGC0800	CGC0800 Chattanooga Gas Company	0	0	0	0	4,123	0	0	0	0	0	0	0	4,123
GS200300	Other Operations and Maintenance	003	Unspecified Resource Type				0	0	0	0	4,123	0	0	0	0	0	0	0	4,123
GS200300	Other Operations and Maintenance	ETE	Vehicle Other Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	9	0	0	0	0	0	40	0	0	766	50	9	896
GS200300	Other Operations and Maintenance	ETE	Vehicle Other Expenses	OGC	CGC0800	CGC0800 Chattanooga Gas Company	6,487	4,868	23,176	32,297	10,596	9,876	6,682	1,625	9,963	6,429	15,434	28,674	155,136
GS200300	Other Operations and Maintenance	ETE	Vehicle Other Expenses	OGC	CGC0301	CGC0301 Catholic Protection Services - CGC	17	34	0	0	0	40	0	0	0	0	0	51	142
GS200300	Other Operations and Maintenance	ETE	Vehicle Other Expenses	OGC	CGC0303	CGC0303 Construction Operations - CGC	0	0	0	0	0	0	79	0	0	0	85	49	213
GS200300	Other Operations and Maintenance	ETE	Vehicle Other Expenses	OGC	CGC0305	CGC0305 System Operations-CGC	0	0	0	0	0	11	0	0	0	0	0	0	11
GS200300	Other Operations and Maintenance	ETE	Vehicle Other Expenses	AGL	AGL1230	AGL1230 AGLC Fleet Services	1,579	2,313	286	0	0	200	434	0	956	1,056	0	2,129	785	9,698
GS200300	Other Operations and Maintenance	ETE	Vehicle Other Expenses	ASC	ASC1235	ASC1235 Fleet Services	1,627	5,850	10,024	4,665	1,662	10,035	2,689	1,612	1,272	915	14,014	3,607	57,425
GS200300	Other Operations and Maintenance	ETE	Vehicle Other Expenses				9,730	13,265	33,487	36,962	11,669	20,164	9,457	4,071	12,391	8,113	31,716	33,175	223,660
GS200300	Other Operations and Maintenance	ETG	Vehicle Gas	OGC	CGC0800	CGC0800 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200300	Other Operations and Maintenance	ETG	Vehicle Gas	OGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	73	0	0	0	0	0	0	0	0	73
GS200300	Other Operations and Maintenance	ETG	Vehicle Gas				0	0	0	73	0	0	0	0	0	0	0	0	73
GS200300	Other Operations and Maintenance	ETG	Vehicle Gas	OGC	CGC0100	CGC0100 Chattanooga LNG	0	0	82	191	0	0	0	0	0	0	57	330	659
GS200300	Other Operations and Maintenance	RTEVC	Total Comp Owned Vehicle Costs	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	9	0	0	0	0	0	40	0	0	766	50	9	896
GS200300	Other Operations and Maintenance	RTEVC	Total Comp Owned Vehicle Costs	OGC	CGC0800	CGC0800 Chattanooga Gas Company	6,487	4,868	23,259	32,416	10,596	9,876	6,682	1,625	9,963	6,429	15,434	28,791	155,386
GS200300	Other Operations and Maintenance	RTEVC	Total Comp Owned Vehicle Costs	OGC	CGC0301	CGC0301 Catholic Protection Services - CGC	17	34	0	0	0	40	0	0	0	0	0	51	142
GS200300	Other Operations and Maintenance	RTEVC	Total Comp Owned Vehicle Costs	OGC	CGC0303	CGC0303 Construction Operations - CGC	0	0	0	0	0	0	79	0	0	0	85	49	213
GS200300	Other Operations and Maintenance	RTEVC	Total Comp Owned Vehicle Costs	OGC	CGC0305	CGC0305 System Operations-CGC	0	0	0	0	0	11	0	0	0	0	0	0	11
GS200300	Other Operations and Maintenance	RTEVC	Total Comp Owned Vehicle Costs	OGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	73	0	0	0	0	0	0	0	0	73
GS200300	Other Operations and Maintenance	RTEVC	Total Comp Owned Vehicle Costs	AGL	AGL1230	AGL1230 AGLC Fleet Services	1,579	2,313	286	0	0	200	434	0	956	1,056	0	2,129	785	9,698
GS200300	Other Operations and Maintenance	RTEVC	Total Comp Owned Vehicle Costs	ASC	ASC1235	ASC1235 Fleet Services	1,627	5,850	10,024	4,665	1,662	10,035	2,689	1,612	1,272	915	14,014	3,607	57,425
GS200300	Other Operations and Maintenance	RTEVC	Total Comp Owned Vehicle Costs				9,730	13,265	33,569	37,154	12,258	20,164	9,457	4,071	12,391	8,113	31,716	33,220	224,054
GS200300	Other Operations and Maintenance	RTIS	Total Internal Services	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	9	0	0	0	0	0	40	0	0	766	50	9	896
GS200300	Other Operations and Maintenance	RTIS	Total Internal Services	OGC	CGC0800	CGC0800 Chattanooga Gas Company	6,487	4,868	23,259	32,416	10,596	9,876	6,682	1,625	9,963	6,429	15,434	28,791	155,386
GS200300	Other Operations and Maintenance	RTIS	Total Internal Services	OGC	CGC0301	CGC0301 Catholic Protection Services - CGC	17	34	0	0	0	40	0	0	0	0	0	51	142
GS200300	Other Operations and Maintenance	RTIS	Total Internal Services	OGC	CGC0303	CGC0303 Construction Operations - CGC	0	0	0	0	0	0	79	0	0	0	85	49	213
GS200300	Other Operations and Maintenance	RTIS	Total Internal Services	OGC	CGC0305	CGC0305 System Operations-CGC	0	0	0	0	0	11	0	0	0	0	0	0	11
GS200300	Other Operations and Maintenance	RTIS	Total Internal Services	OGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	73	0	0	0	0	0	0	0	0	73
GS200300	Other Operations and Maintenance	RTIS	Total Internal Services	AGL	AGL1230	AGL1230 AGLC Fleet Services	1,579	2,313	286	0	0	200	434	0	956	1,056	0	2,129	785	9,698
GS200300	Other Operations and Maintenance	RTIS	Total Internal Services	ASC	ASC1235	ASC1235 Fleet Services	1,627	5,850	10,024	4,665	1,662	10,035	2,689	1,612	1,272	915	14,014	3,607	57,425
GS200300	Other Operations and Maintenance	RTIS	Total Internal Services				9,730	13,265	33,569	37,154	12,258	20,164	9,457	4,071	12,391	8,113	31,716	33,220	224,054
GS200300	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APO0001	APO0001 Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200300	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0301	APC0301 APC Benefits	260	316	335	214	165	174	162	210	188	288	235	260	2,781
GS200300	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0640	APC0640 Bus Transformtn Non-kWh Sales	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200300	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0664	APC0664 Marketing Services	-1	0	0	0	0	0	0	0	0	0	0	0	-1
GS200300	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0669	APC0669 Electric Transportation	0	3	0	0	0	0	0	0	0	0	0	0	3
GS200300	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0642	APC0642 Strategy	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200300	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0010	APC0010 Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	1	1
GS200300	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0016	APC0016 General Counsel-Executive

GE200000	Other Operations and Maintenance	ALG	Allocation Transaction	APC	APC0761	APC0761 PD Connectivity	0	0	0	0	1	0	0	0	0	0	0	1	
GE200000	Other Operations and Maintenance	ALG	Allocation Transaction	APC	APC0781	APC0781 PD TLinx Svcs - Support	0	0	0	0	0	0	0	0	0	0	2	2	
GE200000	Other Operations and Maintenance	ALG	Allocation Transaction	APC	APC6616	APC6616 PD Western Support	0	0	0	0	0	0	0	0	0	0	0	0	
GE200000	Other Operations and Maintenance	ALG	Allocation Transaction	APC	APC8268	APC8268 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	
GE200000	Other Operations and Maintenance	ALG	Allocation Transaction	APC	APC9366	APC9366 SCG Safety & Compliance	0	0	0	0	0	0	0	0	0	0	0	0	
GE200000	Other Operations and Maintenance	ALG	Allocation Transaction	APC	APC9427	APC9427 Strategic Initiatives and Events	0	0	0	0	0	0	0	10	294	44	0	0	352
GE200000	Other Operations and Maintenance	ALG	Allocation Transaction	APC	APC9891	APC9891 Barry Stearn Plant	0	0	0	0	0	0	0	0	0	0	0	0	
GE200000	Other Operations and Maintenance	ALG	Allocation Transaction	APC	APC9161	APC9161 Gaston Steam Plant	0	0	0	0	0	0	0	0	0	-3	0	-3	2
GE200000	Other Operations and Maintenance	ALG	Allocation Transaction	APC	APC9201	APC9201 Greene Co Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	
GE200000	Other Operations and Maintenance	ALG	Allocation Transaction	APC	APC9613	APC9613 APC Resource Planning	0	0	1	0	0	0	0	0	0	0	0	1	
GE200000	Other Operations and Maintenance	ALG	Allocation Transaction	APC	APC9824	APC9824 Env Aff Air Compliance	0	0	0	0	0	0	0	0	0	0	0	0	
GE200000	Other Operations and Maintenance	ALG	Allocation Transaction	APC	APC0332	APC0332 Safety & Health	0	0	0	0	0	0	0	0	74	-12	0	0	
GE200000	Other Operations and Maintenance	ALG	Allocation Transaction	APC	APC0236	APC0236 Corp Safety & Health	0	0	0	0	0	0	0	0	0	11	0	11	13
GE200000	Other Operations and Maintenance	ALG	Allocation Transaction	APC	APC0237	APC0237 Corporate Environmental	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	ALG	Allocation Transaction	APC	APC0248	APC0248 HR Labor Relations	0	0	0	0	0	0	0	0	0	4	0	4	
GE200000	Other Operations and Maintenance	ALG	Allocation Transaction	APC	APC9707	APC9707 Safety - Power Delivery	0	0	0	0	0	0	0	0	0	15	0	0	15
GE200000	Other Operations and Maintenance	ALG	Allocation Transaction	COM	COM3800	COM3800 Connectivity and Strategic Innovation	3	5	3	2	2	2	2	2	2	0	0	0	22
GE200000	Other Operations and Maintenance	ALG	Allocation Transaction	COM	COM7000	COM7000 External Affairs and Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	ALG	Allocation Transaction	COM	COM9000	COM9000 Customer Solutions and Sales	104	127	137	135	110	91	110	109	109	109	110	110	1,264
GE200000	Other Operations and Maintenance	ALG	Allocation Transaction	COM	COM5001	COM5001 COM Benefits	0	0	0	0	0	0	0	0	0	0	20	26	46
GE200000	Other Operations and Maintenance	ALG	Allocation Transaction	COM	COM6000	COM6000 Customer Operations	0	0	1	0	0	0	0	1	0	0	0	22	24
GE200000	Other Operations and Maintenance	ALG	Allocation Transaction	COM	COM8000	COM8000 President & CEO	0	0	0	0	0	0	0	0	0	0	0	0	14
GE200000	Other Operations and Maintenance	ALG	Allocation Transaction	ASC	ASC1026	ASC1026 President and COO	-27,284	-24,993	0	-49,896	-27,632	-25,614	-52,246	-10,000	-35,493	-26,317	-37,198	-21,940	-385,414
GE200000	Other Operations and Maintenance	ASC	ASC2002	ASC2002 ASC Corporate Other	22,654	1,101	-21,111	-4,559	-5,559	19,935	-24,285	-1,612	31,777	-24,609	11,640	-10,958	14,176	
GE200000	Other Operations and Maintenance	ASC	ASC3	ASC3 ASC Operations Management	1,252	1,252	1,252	1,252	1,252	1,252	1,252	1,252	1,252	1,252	1,252	1,252	15,024	
GE200000	Other Operations and Maintenance	ASC	ASC3001	ASC3001 ASC Benefits	1,822	1,360	1,139	1,364	1,364	1,467	1,634	1,455	1,360	1,459	1,844	1,455	17,953	
GE200000	Other Operations and Maintenance	ASC	ASC3001	ASC3001 ASC Benefits	161,104	135,567	329,584	131,538	128,821	162,842	136,102	165,106	137,030	154,696	132,301	171,500	1,950,192	
GE200000	Other Operations and Maintenance	NGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	29	24	46	11	0	0	12	122	
GE200000	Other Operations and Maintenance	NGC	NSC3001	NSC3001 NSC Benefits	232	262	945	397	433	436	567	756	523	550	571	512	6,300	
GE200000	Other Operations and Maintenance	VNG	VNG0001	VNG0001 VNG Benefits	0	12	0	0	-1	1	11	0	0	0	0	0	22	
GE200000	Other Operations and Maintenance	ASC	ASC1450	ASC1450 VP Human Resources	577	493	650	1,191	759	655	845	1,248	906	1,273	1,295	1,460	11,396	
GE200000	Other Operations and Maintenance	ASC	ASC1413	ASC1413 Office Talent Inclusion	721	527	356	349	393	485	474	524	533	392	486	564	5,456	
GE200000	Other Operations and Maintenance	ASC	ASC1455	ASC1455 Talent Development	1,396	2,590	628	635	582	644	665	704	629	1,190	389	1,160	11,109	
GE200000	Other Operations and Maintenance	ASC	ASC1438	ASC1438 Talent Acquisition	1,916	1,965	1,721	1,979	2,199	1,660	2,062	2,084	2,031	2,062	1,934	2,260	23,872	
GE200000	Other Operations and Maintenance	ASC	ASC1438	ASC1438 HR Operations	1,353	1,351	1,489	1,625	1,371	1,636	1,384	1,662	1,535	1,369	1,411	1,531	17,855	
GE200000	Other Operations and Maintenance	ASC	ASC1475	ASC1475 Labor Relations - Midwest Region	92	71	21	53	69	53	77	77	53	229	89	45	848	
GE200000	Other Operations and Maintenance	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	92	67	21	53	69	53	77	77	53	229	89	45	838	
GE200000	Other Operations and Maintenance	ASC	ASC1457	ASC1457 HR Delivery - Utilities	597	459	663	1,698	425	545	595	849	765	905	513	4,327	13,335	
GE200000	Other Operations and Maintenance	ASC	ASC1476	ASC1476 HR Delivery - Corporate	1,228	1,081	1,173	1,354	1,293	1,170	1,147	898	1,050	1,234	1,032	1,165	13,515	
GE200000	Other Operations and Maintenance	NGC	NGC3692	NGC3692 HR Delivery - N corr Gas	2	0	0	0	22	0	0	0	0	0	2	27	27	
GE200000	Other Operations and Maintenance	VNG	VNG6696	VNG6696 HR Delivery - VNG	3	10	2	12	4	16	17	0	-20	7	6,666	2	6,727	
GE200000	Other Operations and Maintenance	ASC	ASC1459	ASC1459 EVP Chief Ext Pub Affrs Offcr	1,252	1,333	1,264	1,191	787	1,288	1,107	-2,719	815	2,990	-153	4,344	13,333	
GE200000	Other Operations and Maintenance	ASC	ASC1499	ASC1499 SVP Customer Ops Safety & Training	2,990	1,850	464	1,953	1,220	1,346	1,667	699	1,729	4,822	4,666	6,731	28,631	
GE200000	Other Operations and Maintenance	ASC	ASC1454	ASC1454 Field Training-AGLC	229	287	228	279	323	294	424	347	319	276	287	342	3,845	
GE200000	Other Operations and Maintenance	ASC	ASC1412	ASC1412 Field Training - DCPS	493	254	554	632	321	391	508	424	374	830	581	607	6,519	
GE200000	Other Operations and Maintenance	ASC	ASC1416	ASC1416 Customer Exp Training	1,134	779	885	1,192	1,215	1,296	1,454	1,275	1,343	1,179	1,164	1,456	14,491	
GE200000	Other Operations and Maintenance	ASC	ASC1422	ASC1422 Field Training	2,991	3,961	4,064	4,110	4,021	3,113	4,164	2,282	3,449	3,550	3,448	3,823	43,948	
GE200000	Other Operations and Maintenance	ASC	ASC1437	ASC1437 Training Technology & Services	1,721	7,690	-1,926	2,732	2,402	2,884	2,884	1,665	2,342	3,119	2,415	2,457	30,115	
GE200000	Other Operations and Maintenance	ASC	ASC1452	ASC1452 Field Training-Illinois	1,134	1,134	1,134	1,134	1,134	1,134	1,134	1,134	1,134	1,134	1,134	1,134	13,608	
GE200000	Other Operations and Maintenance	ASC	ASC3552	ASC3552 Field Training-Illinois	0	0	0	0	0	132	119	144	24	136	84	174	812	
GE200000	Other Operations and Maintenance	NGC	NSC3125	NSC3125 Customer Exp Training - IL	86	12	4	2	29	0	0	0	0	0	2	0	135	
GE200000	Other Operations and Maintenance	VNG	VNG4836	VNG4836 Field Training	1	0	27	0	0	0	0	0	0	0	22	1	51	
GE200000	Other Operations and Maintenance	ASC	ASC1215	ASC1215 VP Customer Exp	3,286	4,760	4,238	3,543	3,571	4,791	3,267	16,201	22,279	7,162	49,279	16,977	129,494	
GE200000	Other Operations and Maintenance	ASC	ASC1448	ASC1448 Digital Experience and Solutions	494	535	1,059	527	68	492	635	606	276	59	51	543	5,917	
GE200000	Other Operations and Maintenance	ASC	ASC4044	ASC4044 Credit Compliance and Analytics	0	0	0	0	1,612	1,667	1,438	1,580	1,493	1,491	1,616	2,045	12,875	
GE200000	Other Operations and Maintenance	ASC	ASC4051	ASC4051 Energy Assistance	1,133	1,172	1,662	1,135	929	968	759	761	795	1,540	1,736	857	12,700	
GE200000	Other Operations and Maintenance	NGC	NSC3123	NSC3123 Energy Assistance	0	3	0	0	0	0	0	0	0	0	2	0	5	
GE200000	Other Operations and Maintenance	ASC	ASC4041	ASC4041 Credit and Collections	1,101	811	76	3,027	2,769	2,288	-2,202	77	127	94	59	62	1,000	
GE200000	Other Operations and Maintenance	NGC	NSC3041	NSC3041 Remittance - Nicor	2,223	1,986	1,536	2,253	1,966	2,073	2,025	1,929	2,084	2,053	1,748	2,084	23,960	
GE200000	Other Operations and Maintenance	VNG	VNG4041	VNG4041 Remittance	0	1,986	0	0	0	1,973	0	1,929	0	0	1,748	0	7,636	
GE200000	Other Operations and Maintenance	ASC	ASC4043	ASC4043 Backbilling	3,348	2,127	2,827	2,795	2,474	2,317	3,650	2,974	4,385	3,596	3,074	3,329	35,897	
GE200000	Other Operations and Maintenance	ASC	ASC4066	ASC4066 Billing and Meter Reading	1,713	695	1,291	1,064	1,234	961	1,121	1,206	957	1,239	1,193	1,706	14,392	
GE200000	Other Operations and Maintenance	ASC	ASC4068	ASC4068 Billing Services	558	332	492	317	520	457	391	509	561	611	537	656	5,959	
GE200000	Other Operations and Maintenance	NGC	NSC3017	NSC3017 Billing and Meter Reading	107	30	0	0	0	0	0	0	0	234	27	91	493	
GE200000	Other Operations and Maintenance	VNG	VNG4036	VNG4036 Field Training	338	111	185	256	280	216	266	260	293	273	269	750	3,556	
GE200000	Other Operations and Maintenance	ASC	ASC4055	ASC4055 Demand Management and Analytics	2,855	2,206	2,134	2,698	1,827	1,996	2,227	1,761	2,050	2,499	3,125	3,948	29,136	
GE200000	Other Operations and Maintenance	NGC	NSC3438	NSC3438 Workforce Planning & Analytics	184	317	335	266	163	298	359	326	316	279	348	476	3,417	
GE200000	Other Operations and Maintenance	AGL	AGL1601	AGL1601 AGLC Marketer Resolution	0	1	2	0	0	0	4	0	0	0	15	0	22	
GE200000	Other Operations and Maintenance	ASC	ASC1462	ASC1462 Energy Connections	-4,174	-4,097	-4,875	-2,763	-2,553	-5,448	-4,000	-3,868	-1,541	-3,330	-1,562	-5,806	-45,917	
GE200000	Other Operations and Maintenance	ASC	ASC5017	ASC5017 Emergency Response and Customer Solution	9,100	5,227	4,992	4,997	5,544	5,900	5,399	4,035	4,197	5,501	6,000	6,389	72,184	
GE200000	Other Operations and Maintenance	ASC	ASC5018	ASC5018 Emergency Management	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	13,200	
GE200000	Other Operations and Maintenance	ASC	ASC5031	ASC5031 Back Office	5,844	6,459	6,459	4,444	6,093	5,439	5,425	3,917	7,643	6,298	7,848	12,424	84,292	
GE200000	Other Operations and Maintenance	ASC	ASC6032	ASC6032 VNG/SLX/FCG/CGC Market	43,515	26,473	33,833	42,373	23,791	48,645	37,990	20,990	64,913	35,046	49,731	61,955	472,045	
GE200000	Other Operations and Maintenance	ASC	ASC3037	ASC3037 Customer Operations and Engagement	1,001	1,186	1,243	746	1,049	621	529	1,115	1,467	1,648	1,387	2,227	14,017	
GE200000	Other Operations and Maintenance	NGC	NSC3020	NSC3020 Contact Center	6	158	2	5	12	7	168	6	5	269	555	115	1,339	
GE200000	Other Operations and Maintenance	ASC	ASC4036	ASC4036 Customer Relations	599	457	519	576	486	459	537	521	277	583	220	645	5,616	
GE200000	Other Operations and Maintenance	ASC	ASC4054	ASC4054 Operational Excellence and Development	6,955	7,228	7,765	6,945	465	3,976	2,949	2,363	5,762	3,915	4,087	4,777	59,137	
GE200000	Other Operations and Maintenance	NGC	NSC3087	NSC3087 Customer Relations - Nicor	0	0	0	0	200	110	23	134	-49	0	0	0	601	
GE200000	Other Operations and Maintenance	NGC	NSC3156	NSC3156 Voice & Quality	0	0	0	0	0	0	0	0	0	0	0	0	0	
GE200000	Other Operations and Maintenance	ASC	ASC1448	ASC1448 Operations Systems & Innovation	175	275	264	228	183	186	409	269	250	372	134	274	2,990	
GE200000	Other Operations and Maintenance	ASC	ASC4053	ASC4053 Operations Analytics & Insights	3,273	2,962	3,063	4,149	3,759	3,699	2,986	3,764	3,088	2,107	3,726	7,964	44,494	
GE200000	Other Operations and Maintenance	ASC	ASC1602	ASC1602 AGLC Safety	0	0	0	0	0	0	0	0	0	0	0	48	48	
GE200000	Other Operations and Maintenance	ASC	ASC1569	ASC1569 Corporate Safety	1,176	1,437	-198	1,351	1,064	839	1,199	949	1,053	928	1,003	1,471	12,662	
GE200000	Other Operations and Maintenance	ASC	ASC1612	ASC1612 Operations Safety	0	0	0	0	0	0	0	0	0	0	0	1,600	1,600	
GE200000	Other Operations and Maintenance	VNG	VNG4084	VNG4084 Safety and Compliance VNG	0	0	13	50	1	9	0	50	16	46	46	44	222	
GE200000	Other Operations and Maintenance	ASC	ASC1566	ASC1566 Forecasting	834	552	332	410	387	647	821	611	572	562	753	660	7,591	
GE200000	Other Operations and Maintenance	ASC	ASC1667	ASC1667 VP Resources Management	452	417	377	339	656	514	322	438	100	1,164	512	555	5,843	
GE200000	Other Operations and Maintenance	ASC	ASC5016	ASC5016 Resource Mgt South	16,892	12,071	14,143	14,733	15,699	15,583	15,272	14,454	13,913	15,749	14,274	16,279	181,061	
GE200000	Other Operations and Maintenance	NGC	NSC3038	NSC3038 Resource Management	1	2	14	168	69	17	1	32	-5	0	32	25	356	
GE200000	Other Operations and Maintenance	NGC	NSC3036	NSC3036 Resource Management Contractor	9	0	0	44	44	-77	3	0	1	13	1	22	59	
GE200000	Other Operations and Maintenance	NGC	NSC3100	NSC3100 Gas and Regulatory	4	50	0	0	-25	0	0	0	0	-26	0	0	3	
GE200000	Other Operations and Maintenance	ASC	ASC1679	ASC1679 EVP External Strategy & Env Affairs	2,134	2,365	2,275	3,675	1,936	2,703	2,463	1,891	1,963	2,767	2,656	2,877	29,384	
GE200000	Other Operations and Maintenance	ASC	ASC1682	ASC1682 Finance and Rates	333	113	6	88	4	65	67	60	61	260	37	175	1,169	
GE200000	Other Operations and Maintenance	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	346	362	599	326	345	432	359	613	549	385	395	577	5,237	
GE200000	Other Operations and Maintenance	ASC	ASC1687	ASC1687 Rates & Regulatory	0	0	0	0	0	0	0	0	0	0	0	0	0	
GE200000	Other Operations and Maintenance	ASC	ASC1349	ASC1349 Environmental Affairs	3,346	164	827	846	1,368	1,062	846	1,687	1,385	1,146	2,249	2,649	-323	15,516
GE200000	Other Operations and Maintenance	NGC	NSC3048	NSC3048 Environmental Services	0	0	4	0	0	0	0	0	0	0	767	-723	48	
GE200000	Other Operations and Maintenance	VNG	VNG4654	VNG4654 Environmental Services - VNG	0	24	-12	0	-1	2	0	0	0	0	0	0	14	
GE200000	Other Operations and Maintenance	AGL	AGL1580	AGL1580 Natural Gas Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	2	
GE200000	Other Operations and Maintenance	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DCPS	118	73	1,269	340	463	-136	190	310	-72	164	3,222			
GE200000	Other Operations and Maintenance	ASC	ASC1362	ASC1362 Renewable Natural Gas	953	549	1,330	1,593	597	1,060	1,716	1,861	1,048	1,634	2,121	3,322	19,693	
GE200000	Other Operations and Maintenance	ASC	ASC1661	ASC1661 External Affairs & Public Policy	0	0	0	0	0	0	0	0	677	419	-427	0	0	
GE200000	Other Operations and Maintenance	ASC	ASC1622	ASC1622 Public Policy	417	381	497	392	369	512	1,539	513	437	594	1,396	822	7,759	
GE200000	Other Operations and Maintenance	ASC	ASC1381	ASC1381 Sustainability & Energy Policy	-1,139	2,053	3,657	2,669	1,355	1,675	1,797	1,648	1,937	3,197	2,432	4,622	25,454	
GE200000	Other Operations and Maintenance	VNG	VNG6037	VNG6037 VNG Community Relations	0	0	0	0	0	0	0	0	20	17	0	1	37	
GE200000	Other Operations and Maintenance	ASC	ASC1683	ASC1683 Regulatory & Legislative Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	
GE200000	Other Operations and Maintenance	ASC	ASC1684	ASC1684 Regulatory & Legis Affairs	0	22	4	26	-29	0	0	0	61	17	-14	52	80	
GE200000	Other Operations and Maintenance	ASC	ASC1637	ASC1637 Govt Affairs ASLC- CGC	59	112	-135	32	-76	-2,703	3,586	67	1,261	762	-45	52	2,977	
GE200000	Other Operations and Maintenance	ASC	ASC1692	ASC1692 Rates & Regulatory - SCPS	2,021	1,534	1,826	1,589	1,964	1,764	1,964	2,066	1,756	1,644	1,842	1,727	23,647	
GE200000	Other Operations and Maintenance	ASC	ASC1910	ASC1910 SVP Chief Administrative Officer	55	1,152	899	1,473	820	1,652	774	815	190	992	1,459	2,587	12,867	
GE200000	Other Operations and Maintenance	AGL	AGL1602	AGL1602 Corporate Communications	0	0	0	797	0	0	0	0	0	-11	667	0	1,704	
GE200000	Other Operations and Maintenance	ASC	ASC1648	ASC1648 Customer Communications	917	1,887	1,154	1,287	771	1,555	778	1,040	825	1,136	1,036	1,177	12,266	
GE200000	Other Operations and Maintenance	ASC	ASC1652	ASC1652 Employee Communications	2,068	2,041	2,091	2,109	1,927	2,235	2,165	2,196	2,212	2,141	2,258	1,958	25,635	
GE200000	Other Operations and Maintenance	ASC	ASC1645	ASC1645 VP Corp Comm	1,176	1,899	1,765	1,291	2,324	585	2,388	761	1,603	1,685	2,372	8,363	26,162	
GE200000	Other Operations and Maintenance	ASC	ASC1676	ASC1676 Brand Creative	836	836	1,103	727	539	646	647	799	699	631	826	1,670	9,397	
GE200000	Other Operations and Maintenance	ASC	ASC1671	ASC1671 Strategic Communications	939	393	1,846	1,016	627	769	663	954	461	1,215	1,331	1,950	10,839	
GE200000	Other Operations and Maintenance	ASC	ASC3648	ASC3648 Corporate Communications	0	0	39	156	27	0	0	84	0	340	54	156	856	
GE200000	Other Operations and Maintenance	VNG	VNG6040	VNG6040 Corporate Communications VNG	0	0	0	0	0	0	0	0	0	0	0	0	0	
GE200000	Other Operations and Maintenance	ASC	ASC1650	ASC1650 Corporate Communications GAS	1,314	6,322	-1,675	2,617	2,084	2,740	2,187	2,601	1,353	1,438	5,768	976	26,525	
GE200000	Other Operations and Maintenance	ASC	ASC1668	ASC1668 Chief Financial Officer	999	961	812	680	1,033	986	922	1,102	999	936	1,181	1,331	12,012	
GE200000	Other Operations and Maintenance	ASC	ASC1123	ASC1123 Retail Operations-FP&A	3	0	1	-1	0	0	0	0	0	0	11	25	76	
GE200000	Other Operations and Maintenance	ASC	ASC1124	ASC1124 Retail Operations-Risk Mgmt	-1	31	2	4	9	66	-16	27	-49	7	57	41	150	
GE200000	Other Operations and Maintenance	ASC	ASC1170	ASC1170 Retail Operations-Accounting	2	0	3	-3	0	0	0	0	0	0	0	-2	2	
GE200000	Other Operations and Maintenance	AGL	AGL1169	AGL1169 Financial Reporting	664	574	531	813	489	636	660	676	682	730	490	1,501	8,050	
GE200000	Other Operations and Maintenance	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	4,332	5,643	4,644	4,872	4,002	4,686	2,016	4,142	3,838	4,410	3,626	4,397	50,159	
GE200000	Other Operations and Maintenance	ASC	ASC1169	ASC1169 Financial Accounting	2,651	1,820	1,891	1,913	1,693	1,629	1,981	1,537	1,861	1,654	2,376	21,192		
GE200000	Other Operations and Maintenance	ASC	ASC1164	ASC1164 Technical Accounting Research	935	647	657	1,470	495	607	591	652	652	696	700	603	9,175	
GE200000	Other Operations and Maintenance	ASC	ASC1175	ASC1175 Gas Accounting	1,175	972	1,265	654	301	339	1,069	1,227	869	5,632	661	1,269	15,534	
GE200000	Other Operations and Maintenance	ASC	ASC1161	ASC1161 Plant Accounting	1,083	790	917	1,186	602	743	1,019	858	899	844	822	2,162	11,566	
GE200000	Other Operations and Maintenance	ASC	ASC1171	ASC1171 Property Accounting	1,063	1,230	1,157	1,136	1,012	1,040	1,114	1,054	1,114	1,045	1,220	1,165	13,349	
GE200000	Other Operations and Maintenance	ASC	ASC1166	ASC1166 Utility Accounting	2,185	1,883	1,172	833	1,138	1,344	775	977	792	958	1,951	14,735		
GE200000	Other Operations and Maintenance	ASC	ASC1190	ASC1190 Cash Accounting Services	669	389	485	497	414	557	560	523	406	589	685	497	6,461	
GE200000	Other Operations and Maintenance	NGC	NSC4058	NSC4058 Gas Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0	
GE200000	Other Operations and Maintenance	ASC	ASC1141	ASC1141 Credit Union	-3,901	3,865	-71	0	0	0	0	0	0	0	0	0	-2,097	
GE200000	Other Operations and Maintenance	ASC	ASC1200	ASC1200 Financial Planning & Analysis	3,693	1,714	2,066	1,997	1,809	2,537	2,752	2,600	2,458	3,799	2,662	3,276	35,326	
GE200000	Other Operations and Maintenance	ASC	ASC1222	ASC1222 Operational Planning and Analysis	1,997	1,580	1,648	1,272	993	1,654	1,361	1,527	1,347	1,411	1,515	1,909	19,214	
GE200000	Other Operations and Maintenance	AGL	AGL1165	AGL1165 VP & Chief Risk Officer	643	760	810	658	767	525	898	671	1,344	2,659	436	621	10,995	
GE200000	Other Operations and Maintenance	SES	SES2160	SES2160 South Star Energy	5	158	-5	0	-7	0	0	0	0	0	0	0	151	
GE200000	Other Operations and Maintenance	SES	SES2164	SES2164 SS Marketing	1	150	-2	0	-2	0	0	0	0	0	0	0	147	
GE200000	Other Operations and Maintenance	SES	SES2110	SES2110 SS Customer Operations	4	49	-2	0	-2	0	0	0	0	0	-6	21	63	
GE200000	Other Operations and Maintenance	SES	SES2115	SES2115 SS Commercial	0	49	-2	0	-2	0	0	0	0	0	0	0	45	
GE200000	Other Operations and Maintenance	SES	SES2116	SES2116 SS Operations & Hedging	0	49	-2	0	-2	0	0	0	0	0	0	0	46	
GE200000	Other Operations and Maintenance	SES	SES2117	SES2117 SS Origination	0	49	-2	0	-2	0	0	0	0	0	24	0	70	
GE200000	Other Operations and Maintenance	SES	SES2119	SES2119 SS Business Development	0	0	0	0	0	0	0	0	11	0	0	0	11	
GE200000	Other Operations and Maintenance	SES	SES2121	SES2121 SS Government Affair

GE200000	Other Operations and Maintenance	ALG	Allocation Transaction	VNG	VNG6071	VNG6071 VNG Compliance	8	0	0	1	0	0	0	0	0	0	0	0	14
GE200000	Other Operations and Maintenance	ALG	Allocation Transaction	VNG	VNG6653	VNG6653 VNG Field Services - Southern	8	0	0	5	66	0	0	0	0	0	0	0	80
GE200000	Other Operations and Maintenance	ALG	Allocation Transaction	VNG	VNG6875	VNG6875 VNG Distribution Cent Southern	0	0	0	0	0	0	41	59	81	23	2	0	206
GE200000	Other Operations and Maintenance	ALG	Allocation Transaction	VNG	VNG6559	VNG6559 VNG Field Services - Hanover	0	0	0	0	0	0	1	19	9	1	0	0	30
GE200000	Other Operations and Maintenance	ALG	Allocation Transaction	VNG	VNG6653	VNG6653 VNG Field Services - Northern	0	0	0	0	29	0	0	15	0	0	0	0	43
GE200000	Other Operations and Maintenance	ALG	Allocation Transaction	VNG	VNG6876	VNG6876 VNG Distribution Cent Northern	8	4	9	0	9	0	14	1	22	1	71	29	158
GE200000	Other Operations and Maintenance	ALG	Allocation Transaction	VNG	VNG6045	VNG6045 Customer Solutions and Economic Develop	8	4	9	1	3	0	-2	2	20	13	6	21	84
GE200000	Other Operations and Maintenance	ALG	Allocation Transaction	VNG	VNG6051	VNG6051 VNG General Mail/Maint	0	0	0	0	29	0	0	0	0	0	0	0	29
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1009	ASC1009 SAP Operation Services	1,196	2,130	878	847	892	1,237	1,271	1,166	743	1,186	1,243	1,875	14,666
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1051	ASC1051 SDGE Group	5,454	909	4,503	5,139	4,247	4,273	4,779	5,092	1,623	2,844	2,584	2,448	47,530
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1226	ASC1226 CDO & VP of Operations Support	875	615	1,214	1,392	613	962	1,226	1,265	915	1,087	1,103	1,169	12,396
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1378	ASC1378 Business Operations Technology Services	3,551	2,413	2,396	3,099	2,955	2,152	2,366	2,758	2,416	3,014	2,439	2,470	34,184
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1440	ASC1440 EAM Program	89	6,813	76	171	6,763	5,333	1,815	5,757	4,499	7,022	1,272	5,961	49,691
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1551	ASC1551 Gas Operation - AGLC	3,766	3,766	3,766	3,766	3,766	3,766	3,766	3,766	3,766	3,766	3,766	3,766	45,192
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1554	ASC1554 Asset Protection SCPS	1,764	962	1,004	1,449	1,268	679	1,047	1,234	1,133	1,677	1,091	1,063	14,918
GE200000	Other Operations and Maintenance	CGC	Allocation Transaction	CGC	CGC6055	CGC6055 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	NGC	Allocation Transaction	NGC	NGC3115	NGC3115 Asset Protection - Nicor	0	0	21	0	0	0	0	0	0	0	10	0	31
GE200000	Other Operations and Maintenance	NGC	Allocation Transaction	NGC	NGC3441	NGC3441 Locating Services Nicor	0	1	0	0	0	0	0	0	0	2	0	1	4
GE200000	Other Operations and Maintenance	VNG	Allocation Transaction	VNG	VNG6814	VNG6814 Asset Protection - VNGC	0	0	0	0	0	0	0	0	0	0	10	0	10
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1274	ASC1274 Leak Operation - SCPS	-19	12	66	391	365	209	159	233	154	293	186	350	2,018
GE200000	Other Operations and Maintenance	VNG	Allocation Transaction	VNG	VNG6055	VNG6055 Leak Survey - VNG	0	0	0	0	0	13	0	0	0	1	12	0	26
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	2,134	1,332	1,364	1,833	1,919	1,760	2,700	1,159	2,412	4,371	9,297	5,856	37,376
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1350	ASC1350 GIS and Asset Data South	-31	1,183	4,438	1,271	-769	3,024	929	1,727	-29	3,189	11,561	-5,335	20,358
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1523	ASC1523 Asset Data and Analytics	4,724	5,357	1,184	1,148	1,304	1,965	1,753	1,898	2,423	2,269	12,732	-2,927	32,852
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1564	ASC1564 Gas Operation Service Line	1,294	1,294	1,294	1,294	1,294	1,294	1,294	1,294	1,294	1,294	1,294	1,294	15,528
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1568	ASC1568 Pipeline Safety Management Programs	1,294	1,822	1,322	1,322	1,791	1,315	1,827	1,276	1,444	1,343	1,024	696	17,676
GE200000	Other Operations and Maintenance	ASL	Allocation Transaction	ASL	ASL1239	ASL1239 Cathodic Protection Sncio AGLC	0	0	0	0	0	0	0	30	0	1	36	37	102
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1227	ASC1227 Corrosion Control AGLS	1,031	1,888	1,317	1,676	1,811	1,811	1,592	1,171	1,256	1,326	1,673	1,021	15,439
GE200000	Other Operations and Maintenance	CGC	Allocation Transaction	CGC	CGC6201	CGC6201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	NGC	Allocation Transaction	NGC	NGC3540	NGC3540 Corrosion Control - Nicor	0	0	0	0	0	0	0	0	0	0	6	0	10
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1275	ASC1275 Storage & Transmission Integri	973	1,361	6,997	-124	1,301	1,479	1,614	1,681	1,517	1,686	1,437	1,969	20,895
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1392	ASC1392 System Integrity - SCPS	891	1,313	914	1,643	1,389	627	849	2,160	1,116	1,124	1,162	1,434	14,619
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1367	ASC1367 Operations & Tech Standards	410	569	865	663	606	633	976	1,279	1,557	1,178	736	1,278	10,696
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1376	ASC1376 Material Standards & Testing	931	670	796	1,516	1,045	794	1,459	1,057	994	1,982	1,106	1,326	13,411
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1339	ASC1339 Operations Improvement	370	607	367	389	659	512	643	386	655	379	379	866	5,331
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1390	ASC1390 Operations Support	379	391	185	140	148	333	226	62	249	163	167	160	2,434
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1396	ASC1396 ACLC Charge for Regulatory Compliance Group	379	391	185	140	148	333	226	62	249	163	167	160	2,434
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1265	ASC1265 Regulatory Compliance	1,077	1,856	1,174	1,338	949	664	990	982	784	1,230	1,467	1,193	12,780
GE200000	Other Operations and Maintenance	NGC	Allocation Transaction	NGC	NGC3196	NGC3196 Standards and Compliance	0	0	4	0	0	0	0	0	0	0	0	0	5
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1533	ASC1533 GIMP and Analytic Services	698	516	686	667	780	657	763	741	517	682	656	680	7,553
GE200000	Other Operations and Maintenance	VNG	Allocation Transaction	VNG	VNG6191	VNG6191 Analytics Services & Programs	0	0	0	0	0	2	0	0	0	0	0	0	2
GE200000	Other Operations and Maintenance	ASL	Allocation Transaction	ASL	ASL1111	ASL1111 GRP Program Management	0	0	0	0	0	9	9	0	0	0	0	0	18
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1210	ASC1210 VP Engineering	-3,049	-2,332	-9,259	-7,374	-1,557	-2,450	-2,241	-2,515	-2,161	-2,257	-2,006	-1,979	-34,676
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1222	ASC1222 PMO - Project Controls (Gen)	-902	-789	-1,920	-1,127	-1,879	-1,354	-1,129	-1,129	-1,255	-1,267	-1,196	-1,080	-15,122
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1482	ASC1482 Project Management Office	33	20	14	35	51	23	414	258	292	232	-72	-46	1,254
GE200000	Other Operations and Maintenance	NGC	Allocation Transaction	NGC	NGC3424	NGC3424 Project Management Office	2	12	19	9	22	38	22	19	-6	0	0	4	142
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1399	ASC1399 Integrity Verification	1,194	234	1,158	58	265	158	758	1,259	1,159	1,161	1,124	1,106	11,034
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1345	ASC1345 Engineering Design	-7,171	-6,924	-5,698	-7,430	-7,760	-8,992	-6,665	-7,976	-7,981	-9,282	-9,661	-5,543	-91,896
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1360	ASC1360 Engineering Design VNG	-1,191	-1,313	-1,114	-1,643	-1,389	-627	-849	-2,160	-1,116	-1,124	-1,162	-1,434	-14,619
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	NGC3031	NGC3031 Engineering Design Nicor	-94	-5	266	259	266	291	245	414	210	274	196	187	2,808
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1307	ASC1307 Office of Corporate Engineering	439	266	192	220	419	359	629	264	23	815	349	343	4,366
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1346	ASC1346 Land Management	22	-602	-165	-167	-153	-333	-206	-167	-164	-219	-176	43	-2,299
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1347	ASC1347 System Planning	-941	-965	-691	-900	-979	-1,483	-984	-991	-962	-1,235	-1,034	-500	-11,215
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1355	ASC1355 Land Services - AGSC GA	-618	-658	-362	-471	-673	-147	-340	-431	-327	-536	-375	-358	-5,292
GE200000	Other Operations and Maintenance	NGC	Allocation Transaction	NGC	NGC3134	NGC3134 Real Estate	111	129	63	17	-28	0	79	0	0	0	44	29	464
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1682	ASC1682 Construction Shared Services	-3,413	-2,918	-6,606	-2,632	-3,053	-2,643	-3,936	-3,280	-3,929	-3,234	-3,060	-2,533	-45,349
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1593	ASC1593 Construction Support	-1,833	-1,528	-1,290	-1,680	-962	-1,679	-1,837	-1,215	-1,913	-1,955	-1,717	-1,279	-19,096
GE200000	Other Operations and Maintenance	VNG	Allocation Transaction	VNG	VNG6031	VNG6031 Construction Ops VNG	0	0	0	0	0	0	0	0	0	12	12	21	46
GE200000	Other Operations and Maintenance	NGC	Allocation Transaction	NGC	NGC3650	NGC3650 Nicor Construction Non-e Bus	0	0	0	0	0	199	0	0	0	0	0	0	291
GE200000	Other Operations and Maintenance	NGC	Allocation Transaction	NGC	NGC3127	NGC3127 Nicor Construction-Pipeline	0	0	0	0	0	0	0	0	0	0	10	0	10
GE200000	Other Operations and Maintenance	NGC	Allocation Transaction	NGC	NGC3128	NGC3128 Nicor Construction-Restoration	0	0	0	0	0	0	0	0	0	0	10	0	10
GE200000	Other Operations and Maintenance	NGC	Allocation Transaction	NGC	NGC3129	NGC3129 Nicor Constr- Renewal	115	167	173	-91	5	0	148	249	175	169	179	177	1,466
GE200000	Other Operations and Maintenance	ASL	Allocation Transaction	ASL	ASL6131	ASL6131 Construction Operations AGLC	0	0	0	0	0	0	111	126	-61	151	0	-72	254
GE200000	Other Operations and Maintenance	CGC	Allocation Transaction	CGC	CGC6203	CGC6203 Construction Operations - CGC	0	0	0	0	0	0	113	149	-54	0	0	112	320
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1393	ASC1393 Large Pipeline Construction	-4,239	-4,319	-4,731	-5,445	-6,488	-5,491	-6,202	-6,842	-2,947	-6,140	-4,231	-2,463	-62,484
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1279	ASC1279 Gas Operations	845	674	556	758	750	690	518	686	684	630	841	984	8,594
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1481	ASC1481 SP System Operations	1,029	823	971	758	717	910	898	1,062	604	1,072	928	1,171	10,903
GE200000	Other Operations and Maintenance	AGL	Allocation Transaction	AGL	AGL1902	AGL1902 Pressure - East	0	0	0	0	0	0	0	0	0	0	0	0	2
GE200000	Other Operations and Maintenance	AGL	Allocation Transaction	AGL	AGL1906	AGL1906 System Operations-South	0	0	0	61	0	0	0	0	0	0	0	0	61
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1401	ASC1401 System Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1418	ASC1418 Gas Operations - SCPS	4,815	3,346	3,241	3,493	3,465	4,116	4,199	4,773	4,397	4,193	4,627	5,770	51,343
GE200000	Other Operations and Maintenance	CGC	Allocation Transaction	CGC	CGC3655	CGC3655 System Operations- CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1245	ASC1245 System Operations - HAOPs	0	0	0	0	0	0	1	-1	0	0	12	0	13
GE200000	Other Operations and Maintenance	VNG	Allocation Transaction	VNG	VNG6834	VNG6834 System Ops Pressure - South	0	0	0	0	0	0	0	0	0	0	26	0	26
GE200000	Other Operations and Maintenance	NGC	Allocation Transaction	NGC	NGC3608	NGC3608 Central Region Transmission	6	-2	-2	-4	-1	-1	1	1	0	0	0	21	20
GE200000	Other Operations and Maintenance	NGC	Allocation Transaction	NGC	NGC3609	NGC3609 System Operations - Central	0	0	2	0	0	2	0	0	2	0	0	0	6
GE200000	Other Operations and Maintenance	NGC	Allocation Transaction	NGC	NGC3077	NGC3077 System Operations - Metro	22	-7	0	0	-1	0	0	0	0	0	0	0	14
GE200000	Other Operations and Maintenance	NGC	Allocation Transaction	NGC	NGC3084	NGC3084 System Operations - North	0	3	0	0	0	0	0	0	0	0	9	0	13
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1402	ASC1402 SP Gas Supply Operations	609	330	422	252	490	435	357	599	420	207	444	299	4,914
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1315	ASC1315 Gas Supply - SCPS	1,807	1,102	992	1,152	1,134	1,633	992	1,977	1,349	1,698	1,392	2,342	18,568
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1406	ASC1406 Gas Supply	499	273	398	861	224	417	304	463	458	464	286	881	5,227
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1469	ASC1469 Gas Supply - Nicor	0	18	0	139	0	64	0	0	0	0	0	0	220
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1407	ASC1407 Gas Transportation	221	110	247	227	221	222	221	213	1,476	1,145	599	599	6,426
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1408	ASC1408 Gas Transportation	2,429	1,487	1,437	2,227	2,055	2,227	2,227	2,227	2,227	2,227	1,858	1,858	26,124
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1270	ASC1270 Gas Control	4,010	3,147	2,824	3,613	3,089	3,192	4,279	3,739	643	3,980	2,416	4,648	41,584
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1272	ASC1272 SCADA Operations	5,907	4,874	4,836	4,499	5,917	3,850	5,065	5,641	5,972	6,977	5,861	6,364	62,563
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1340	ASC1340 Measurement - SCPS	4,699	3,276	6,388	4,579	4,153	3,658	4,494	3,812	4,874	4,267	2,576	5,431	57,446
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1259	ASC1259 Meter Shop	1,660	896	1,733	1,717	1,721	1,552	1,689	1,630	1,242	1,628	1,499	2,163	18,939
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1403	ASC1403 Measurement & Controls	358	330	361	412	335	346	412	270	347	321	422	431	4,394
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1405	ASC1405 Gas Ops Measurements	391	380	466	422	365	271	381	415	265	433	370	439	4,553
GE200000	Other Operations and Maintenance	NGC	Allocation Transaction	NGC	NGC3138	NGC3138 Meter Shop	0	0	0	39	0	0	0	0	0	0	0	0	39
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC0473	ASC0473 Business Support Systems	2,511	2,353	3,220	3,098	2,599	2,779	2,379	2,928	2,836	3,659	2,935	2,868	34,232
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1419	ASC1419 IP Storage & Peaking Ops	1,663	1,687	1,750	2,562	2,407	1,687	2,150	2,689	2,017	2,245	2,244	2,467	26,268
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1210	ASC1210 Storage & Peaking - East	4,514	4,427	3,957	3,268	5,477	5,971	5,386	5,904	5,022	4,936	5,580	6,706	63,265
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1564	ASC1564 Gas Operation Service Line	1,294	1,294	1,294	1,294	1,294	1,294	1,294	1,294	1,294	1,294	1,294	1,294	15,528
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1329	ASC1329 Macon LNG	68	55	59	57	-19	2	39	46	-7	55	10	32	387
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1300	ASC1300 Riverdale LNG	17	33	165	-176	86	-126	30	-23	-69	12	46	16	41
GE200000	Other Operations and Maintenance	CGC	Allocation Transaction	CGC	CGC3100	CGC3100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	13	0	13
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1320	ASC1320 Cherokee LNG	82	-60	2	-4	7	-5	39	34	-73	60	-20	5	45
GE200000	Other Operations and Maintenance	NGC	Allocation Transaction	NGC	NGC3140	NGC3140 Storage - Arcona	0	0	0	0	0	0	0	0	0	0	0	0	1
GE200000	Other Operations and Maintenance	NGC	Allocation Transaction	NGC	NGC3141	NGC3141 Storage - Hudson	0	0	0	0	0	0	0	0	0	0	10	0	10
GE200000	Other Operations and Maintenance	NGC	Allocation Transaction	NGC	NGC3144	NGC3144 Storage - Pecatonica	0	0	0	0	0	0	0	0	0	0	6	0	6
GE200000	Other Operations and Maintenance	NGC	Allocation Transaction	NGC	NGC3148	NGC3148 Storage - Troy Grove	0	0	0	0	0	0	0	0	0	0	20	21	54
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC0717	ASC0717 Renewco Meadow Branch LLC	159	-126	-28	120	22	-60	22	61	-161	60	36	-74	31
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1233	ASC1233 Midstream Operations	57	20	-80	19	-2	61	-39	-31	69	-67	76	-97	-32
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1238	ASC1238 Storage Operations Support	0	0	0	0	0	-1	0	0	0	0	0	0	-1
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	NGC3158	NGC3158 Storage Management	2	0	0	19	77	90	60	-24	0	0	0	0	226
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1387	ASC1387 Facilities Management-Nicor	-25	59	30	38	-13	-7	44	-32	14	0	36	55	15
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1486	ASC1486 Facilities Management	25,536	24,089	22,754	44,648	35,722	42,641	46,125	22,060	43,013	43,550	38,996	41,129	442,672
GE200000	Other Operations and Maintenance	AGL	Allocation Transaction	AGL	AGL1230	AGL1230 AGLC Fleet Services	-1	5	0	5	5	0	6	0	3	7	27	-7	50
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1155	ASC1155 Fleet Services	819	-348	291	359	159	686	-350	396	393	-733	1,172	563	3,597
GE200000	Other Operations and Maintenance	NGC	Allocation Transaction	NGC	NGC3056	NGC3056 Fleet Management	0	0	0	0	0	0	0	2	1	0	1	0	4
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1161	ASC1161 SCH Gen Gas Cat Mgmt and Trans	0	0	0	0	582	526	502	437	333	553	626	626	3,580
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1197	ASC1197 SCH Generation & Gas Support	2,209	2,614	2,327	2,249	2,090	1,846	2,326	2,513	1,724	2,046	2,057	2,479	26,481
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1198	ASC1198 SCH Data and Analytics	183	109	-31	352	129	133	211	120	94	1,184	0	0	2,282
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1241	ASC1241 SCH Gas Inventory Mgmt	974	2,199	2,115	-7,167	1,216	1,543	1,810	1,747	1,716	1,343	1,765	1,991	11,462
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1371	ASC1371 SCH Supplier Inclusion and Sustainability	569	927	750	474	493	448	541	852	752	627	581	2,210	8,564
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1649	ASC1649 SCH Supplier Info Process Sols	175	89	115	41	27	34	50	54	48	49	49	64	797
GE200000	Other Operations and Maintenance	ASC	Allocation Transaction	ASC	ASC1650	ASC1650 SCH Analytics	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AGL	Allocation Transaction	AGL	AGL1260	AGL1260 Riverdale LNG	0	0	0	0	0	0	39	0	0	0	0	0	39
GE200000	Other Operations and Maintenance	AGL	Allocation Transaction	AGL	AGL1326	AGL1326 Cherokee LNG	19	0	-39	0	0	0	0	0	0	0	0	0	-20
GE200000	Other Operations and Maintenance	AGL	Allocation Transaction	AGL	AGL1374	AGL1374 Growth Retention & Cust Analy	0	0	0	0	591	683	0	0	0	0	0	0	8
GE200000	Other Operations and Maintenance	GPC	Allocation Transaction	GPC	GPC3001	GPC3001 GPC Benefits	364	379	393	333	225	440	551	569	426	551	426	468	5,103
GE200000	Other Operations and Maintenance	GPC	Allocation Transaction	GPC	GPC3002	GPC3002 GPC Corporate Other	118	164	172	197	233	213	215	204	194	326	224	166	2,219
GE200000	Other Operations and Maintenance	GPC	Allocation Transaction	GPC	GPC2117	GPC2117 Central Dist Trouble	0	0	0	0	0	0	0	9	-3	0	0	0	6
GE200000	Other Operations and Maintenance	GPC	Allocation Transaction	GPC	GPC2302	GPC2302 West Dist Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	GPC	Allocation Transaction	GPC	GPC2321	GPC2321 Coastal Dist Trouble	0	0	0	0	0	0	0	0	1	0	0	0	1
GE200000	Other Operations and Maintenance	GPC	Allocation Transaction	GPC	GPC1360	GPC1360 Ntwrk Undrgrd Srvc Eng and Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	GPC	Allocation Transaction	GPC	GPC2361	GPC2361 Ntwrk Undrgrd Srvc Ops and Reliability	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	GPC	Allocation Transaction	GPC	GPC2362	GPC2362 Underground Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	GPC	Allocation Transaction	GPC	GPC2417	GPC2417 PCI Field Ops	0	0	0	0	340	0	0	0	0	0	0	0	340
GE200000	Other Operations and Maintenance	GPC	Allocation Transaction	GPC	GPC2362	GPC2362 Geographic Solution & Services	0	0	0	0	0	0	0	0	0	0	0	0	0
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GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	GPC	GPC6538	GPC6538 Education & Workforce Developm	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	GPC	GPC6120	GPC6120 Medical & Health Management	53	47	53	59	53	54	60	54	54	44	39	47	45	45	611		
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	GPC	GPC6121	GPC6121 Health & Wellbeing Services	12	15	14	22	41	244	196	211	195	172	185	179	1,286				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	GPC	GPC6122	GPC6122 Workers Comp	0	0	0	0	0	0	0	0	0	0	0	0	0				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	GPC	GPC6362	GPC6362 Talent Inclusion	0	29	23	-12	0	0	0	0	0	22	107	130	298				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	GPC	GPC6663	GPC6663 GPC Talent Management	24	54	6	6	23	23	6	29	19	33	6	25	252				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	GPC	GPC6896	GPC6896 GPC Talent Acquisition	0	2	3	41	-17	0	0	1	0	0	12	22	73				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	GPC	GPC6342	GPC6342 Design & Construction	521	901	843	789	769	793	803	754	169	290	240	220	7,315				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	GPC	GPC6348	GPC6348 Facilities Business Services	175	89	85	78	71	46	196	69	-294	601	556	222	2,124				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	GPC	GPC6352	GPC6352 Corp Facilities	9	8	10	7	5	10	8	9	5	11	6	10	98				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	GPC	GPC1014	GPC1014 Building Management 2x1	7	22	3	-6	62	4	6	0	55	7	10	21	211				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	GPC	GPC6356	GPC6356 Building Services	19	3	25	2	6	26	0	0	11	0	0	0	94				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	MPC	MPC1110	MPC1110 Coast Division Engineering	0	0	0	0	0	1	0	0	0	0	0	0	1				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	MPC	MPC1111	MPC1111 Coast Division Operations	0	0	0	0	0	0	0	0	0	0	0	0	0				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	MPC	MPC1112	MPC1112 Transmission General	0	0	0	0	0	0	0	0	0	0	0	0	0				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	MPC	MPC6543	MPC6543 Power Delivery Training	0	0	0	0	0	0	0	0	0	0	0	0	0				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	MPC	MPC4800	MPC4800 Accounting Finance & Treasury	0	0	0	0	0	0	0	0	0	0	0	0	0				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	MPC	MPC4150	MPC4150 Financial Planning and Budget	0	0	0	0	0	0	0	0	0	0	0	0	0				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	MPC	MPC4200	MPC4200 Regulatory Accounting	0	1	0	0	0	0	0	0	0	0	0	0	1				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	MPC	MPC4400	MPC4400 Accounting	0	0	0	0	42	0	0	0	0	0	0	3	45				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	MPC	MPC6600	MPC6600 Gov and Community Affairs	0	0	0	0	0	4	0	0	0	0	0	0	4				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	MPC	MPC6401	MPC6401 MPC Operations Services	0	0	0	0	0	0	0	0	0	0	0	0	0				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	MPC	MPC6501	MPC6501 HRC Benefits	0	1	0	0	0	1	0	0	0	0	0	0	2				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	MPC	MPC6508	MPC6508 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	MPC	MPC6537	MPC6537 Talent Acquisition	0	0	0	0	0	0	0	0	0	0	0	1	1				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	MPC	MPC6538	MPC6538 Employee Relations	0	0	0	0	0	0	0	0	0	0	0	0	0				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	MPC	MPC6540	MPC6540 Talent Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	MPC	MPC6541	MPC6541 HRC Talent Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	MPC	MPC6576	MPC6576 HR Delivery	0	0	0	0	0	0	0	0	0	0	21	-6	15				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	MPC	MPC6582	MPC6582 Talent Management	0	17	0	0	2	0	2	1	0	11	0	0	33				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	MPC	MPC6600	MPC6600 President & CEO	101	101	107	71	57	79	71	76	85	75	75	101	1,049				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	MPC	MPC4800	MPC4800 General Counsel Organization	0	0	0	0	0	0	0	0	0	2	0	1	3				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	MPC	MPC4830	MPC4830 Corporate Governance	0	0	0	0	0	0	0	0	0	0	13	2	15				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	MPC	MPC4850	MPC4850 Corporate Security	0	0	0	0	4	0	0	0	0	0	12	0	16				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	MPC	MPCDT57	MPCDT57 General Services	0	0	0	0	0	0	0	0	0	0	0	0	0				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	MPC	MPC6502	MPC6502 Corporate HR	0	0	0	0	0	0	0	0	0	0	0	0	0				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	MPC	MPC6520	MPC6520 Plant Clerical	0	0	0	0	1	0	0	0	0	0	0	0	1				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5001	SCS5001 SCS Benefits	49,916	39,884	83,933	35,264	29,437	36,252	48,686	49,767	36,160	45,064	41,125	36,127	519,557				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5002	SCS5002 SCS Corporate Other	5,197	6,142	2,735	3,573	1,248	4,169	5,076	2,586	-283	2,491	2,662	3,167	36,814				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5030	SCS5030 Facilities Services	3,843	3,125	2,956	2,395	1,612	2,117	3,422	2,643	3,643	-95	2,342	2,471	29,536				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5038	SCS5038 Fleet Operations	34	67	-20	116	126	129	132	62	69	138	104	162	1,159				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5053	SCS5053 SCS Enterprise Data and Cust Analytics	32	18	9	14	19	75	81	27	91	284	144	92	886				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5051	SCS5051 SCS Customer Solutions	-709	480	299	263	383	475	264	1,536	108	340	209	1,459	5,256				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5054	SCS5054 Solutions Development	2	1	-1	1	-1	2	-2	99	-99	0	8	-3	8				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5057	SCS5057 Non kWh Sales Operations	1	12	-14	0	-4	22	23	-31	-10	52	0	-49	-2				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5059	SCS5059 NATIONAL ACCOUNTS	4	-6	55	-33	-15	5	5	36	-9	-10	-16	-1	14				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5063	SCS5063 Federal Services	34	-29	12	2	-2	27	0	-16	11	0	0	2	32				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5083	SCS5083 Corporate Communication-General	88	190	167	193	126	204	171	176	186	118	154	116	1,690				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5084	SCS5084 Corporate Communication-Exec	0	0	0	0	0	0	0	0	0	0	0	0	0				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5085	SCS5085 Corporate Communications Branding	62	270	60	25	43	-71	104	62	53	128	29	9	812				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5092	SCS5092 Corporate Communications Events Travel	737	465	1,316	2,157	3,901	-108	-652	-248	1,227	2,147	1,292	227	12,673				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5750	SCS5750 External Affairs	495	-485	-5	-38	35	90	1	3,000	-22	-32	1,186	-361	4,004				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5756	SCS5756 Environmental Initiative	16	-14	14	-6	5	-15	-6	15	-9	5	-6	-6	-1				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5758	SCS5758 Governmental Affairs - Washing	-55	80	92	-58	-112	29	7	19	-20	-18	26	-54	-97				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5764	SCS5764 SCS Corporate Secretary	468	475	1,334	514	211	265	470	61	859	527	101	299	5,575				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5038	SCS5038 SCS Aerial Services Maintenance	0	0	18	0	0	0	0	0	0	0	0	0	18				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5035	SCS5035 Aerial Services - Maintenance	1,767	2,971	920	2,590	1,824	2,273	2,019	622	938	780	845	8,062	25,607				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5036	SCS5036 Aerial Services System Administration Ope	760	482	431	347	1,359	755	868	3,451	3,751	2,240	-1,068	-2,226	10,951				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5039	SCS5039 Aerial Services Business Aviation Ope	6,294	9,474	7,170	7,350	6,169	6,432	9,275	4,638	7,953	7,049	9,230	12,530	93,396				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5040	SCS5040 Aerial Services Training	1,141	1,260	1,284	1,164	1,107	1,111	1,178	1,107	1,107	1,107	1,107	1,107	14,181				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5781	SCS5781 Privacy and Information Management	61	53	46	45	21	20	20	20	441	62	74	27	830				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5791	SCS5791 Affiliate Transaction Support	22	24	24	23	9	25	22	20	13	15	20	21	237				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5762	SCS5762 Corporate Compliance	2	0	1	4	-4	-1	2	2	-1	-3	6	1	11				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5763	SCS5763 Workforce Assessment	2	0	0	1	-1	2	0	0	1	0	2	5	12				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5764	SCS5764 Shared Services Compliance	49	33	80	26	70	67	4	3	23	14	27	3	447				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5766	SCS5766 Workplace Ethics & Compliance	-1	0	0	0	4	-2	-1	0	2	-2	1	53	54				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5767	SCS5767 Enterprise Compliance	0	0	1	0	0	1	0	0	4	-27	3	3	-15				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5601	SCS5601 SCS Legal Office of General Counsel	396	203	252	178	207	233	206	170	204	265	245	439	3,038				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5602	SCS5602 SCS Legal Environmental Policy and Litig	58	136	42	102	73	120	177	145	149	44	57	245	1,748				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5741	SCS5741 SCS Legal General Counsel Executive	280	350	476	357	409	330	391	331	607	364	934	338	4,729				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5742	SCS5742 SCS Legal Ethics	21	27	22	17	17	17	17	17	17	17	17	17	216				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5743	SCS5743 SCS Legal Governance and ATT	271	267	152	119	267	186	427	133	103	244	84	166	2,534				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5745	SCS5745 SCS Legal - Litigation	9	7	84	95	1,531	70	54	58	66	72	12	121	2,136				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5746	SCS5746 SCS Legal - Energy Regulation	142	280	199	282	139	304	297	467	236	247	476	159	3,227				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5748	SCS5748 SCS Legal Tech Business Dev Innovation	382	514	621	201	143	35	167	116	185	58	297	99	2,961				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5749	SCS5749 SCS Legal Commercial and Contracting	319	160	399	225	255	225	814	249	550	401	526	481	4,979				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5770	SCS5770 SCS Legal HR Labor Comp Benefits	115	450	229	338	167	515	467	516	601	283	243	178	4,542				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5772	SCS5772 SCS Legal Comp and Benefits	0	1	0	0	0	0	0	0	0	0	0	0	2				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5049	SCS5049 Enterprise Risk Management	95	94	101	50	99	95	21	87	88	100	88	72	1,019				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5805	SCS5805 Enterprise Resilience	353	174	447	226	287	206	216	207	934	231	248	349	3,846				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5369	SCS5369 Internal Audit	1,242	1,267	1,412	1,038	1,310	1,546	1,166	1,602	1,268	1,773	1,489	3,252	18,556				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5712	SCS5712 Security	244	197	364	531	362	293	-22	388	771	645	588	615	4,686				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5035	SCS5035 Corporate Governance	114	470	196	339	366	194	99	214	141	340	362	7,369					
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5731	SCS5731 Corporate Governance Executive	243	171	166	219	238	193	164	109	133	289	146	228	2,452				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5737	SCS5737 Talent Inclusion	243	171	166	219	238	193	164	109	133	289	146	228	2,452				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5727	SCS5727 Military Recruiting Programs	49	58	65	51	41	66	54	66	75	56	52	57	691				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5736	SCS5736 Talent Acquisition	695	361	359	345	201	167	612	174	227	295	246	213	3,892				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5738	SCS5738 PreEmployment Programs	206	526	660	625	606	1,078	500	512	584	411	826	723	7,246				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5739	SCS5739 Exit Recruiting Team	111	150	140	135	123	155	143	149	141	135	107	124	1,539				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5727	SCS5727 GAS Recruiting Team	148	164	194	122	268	264	163	207	183	203	186	240	2,297				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5728	SCS5728 Operations Recruiting Team	64	159	110	135	123	127	165	133	122	121	155	149	1,442				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5716	SCS5716 South Recruiting Team	2	0	0	0	0	0	1	0	1	0	3	-2	5				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5673	SCS5673 Campus Recruiting Programs	319	663	360	434	357	475	441	522	594	520	412	306	5,155				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5760	SCS5760 Talent Management	622	876	1,183	1,089	117	696	3,073	625	932	1,388	1,342	620	13,139				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5761	SCS5761 Talent Acquisition Management	0	0	0	0	1,000	1,000	0	1,000	1,000	1,000	1,000	1,000	7,000				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5368	SCS5368 Total Rewards & HR Technology	121	199	163	233	363	162	158	380	266	107	391	372	3,916				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5704	SCS5704 Workforce Intelligence	1,483	1,309	1,267	1,431	1,264	1,039	1,517	968	1,491	1,494	1,209	2,905	16,295				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5696	SCS5696 Compensation Services	364	429	454	468	547	577	417	474	660	485	442	476	5,992				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5697	SCS5697 Retirement	748	-60	262	625	177	146	168	600	142	745	1,275	199	5,198				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5699	SCS5699 Health & Welfare	243	241	279	331	465	387	176	200	513	524	357	391	4,284				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5699	SCS5699 HR Customer Service	346	263	351	348	321	357	375	298	309	362	342	401	4,674				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5762	SCS5762 Operations HR	1	38	-12	2	-3	19	-2	1	7	38	41	86	2				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5762	SCS5762 Operations HR - DPCO Delivery	0	0	0	0	0	1	1	0	1	0	6	-6	2				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5762	SCS5762 Operations HR - Corporate	90	64	-20	0	0	0	0	0	0	0	0	0	134				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5764	SCS5764 HR Business Team Corp/SCS	252	264	488	345	335	367	330	332	391	372	396	429	4,130				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5766	SCS5766 HR Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5768	SCS5768 SCS Business Intelligence	0	0	0	0	1	0	0	0	0	0	1	0	1				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5047	SCS5047 SCS Digital Marketing	0	4	1	1	1	0	1	1	0	0	2	-2	9				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5053	SCS5053 New Ventures	-194	24	54	-127	277	27	-2	1,553	43	-80	356	50	432				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5775	SCS5775 Chief Commercial Officer & SCS President	131	121	147	198	300	84	-198	72	92	92	76	120	1,217				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5053	SCS5053 SCS Hi Tech Mgmt & Trans	8	0	-2	-2	7	139	195	62	104	118	82	122	852				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5051	SCS5051 SCS Enterprise Svcs Leadership	1	-1	0	0	0	5	-5	0	0	0	0	3	3				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5054	SCS5054 SCS CHI Svc Tariffs Heavy Haul	0	0	0	0	0	0	0	0	0	0	0	0	0				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5084	SCS5084 SCS Market Support	1	9	-2	-2	0	1	0	3	0	3	-2	-2	7				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5069	SCS5069 SCS HR Operations	17	-17	0	0	0	0	0	0	0	0	0	0	0				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5096	SCS5096 SCS Senior Vice President	2,341	2,600	3,291	1,976	1,699	2,199	-1,698	2,618	237	2,376	2,245	2,687	22,359				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5044	SCS5044 SCS Plan Inventory Strategy	-1	0	0	0	0	0	0	0	0	0	0	0	-1				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5041	SCS5041 SCH Gen/Gas Cst Mgmt & Trans	525	562	490	590	660	399	417	297	369	133	466	625	5,334				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5042	SCS5042 SCH Gen/Gas Cst Mgmt & Trans	1,284	1,287	1,287	1,287	1,287	1,287	1,287	1,287	1,287	1,287	1,287	1,287	15,444				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5078	SCS5078 SCH HQ Mgmt & Trans	-4	4	0	0	-4	-2	2	0	0	0	0	0	-2				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5053	SCS5053 SCH Materials Mgt Technology	211	226	293	238	207	248	146	150	191	182	150	304	2,436				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5079	SCS5079 SCH Power Delivery Leadership	-3	0	2	0	-1	0	-1	2	2	-1	-4	-1	-3				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5076	SCS5076 SCH PD Inventory Strategy	0	0	1	0	-1	0	0	0	0	1	0	0	1				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5075	SCS5075 SCH Shared Services	0	3	0	0	-1	0	1	0	0	0	0	0	3				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5075	SCS5075 SCS Demand Planning	350	335	360	359	332	334	468	211	30	198	240	601	3,817				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5081	SCS5081 SCH Data and Analytics	-1	1	0	0	0	0	0	0	-2	0	0	-1	-3				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5081	SCS5081 SCH Governance and Supplier Maintenance	0	2	-2	0	2	-1	1	1	0	0	0	0	3				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5082	SCS5082 SCH Supplier Info Process Svcs	196	96	267	266	145	175	296	225	227	332	240	368	2,919				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5083	SCS5083 SCH Center of Excellence	0	0	0	0	0	0	0	0	0	0	0	0	0				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5084	SCS5084 SCH Supplier Management and Strategic Services	0	0	0	0	0	0	0	0	0	0	0	0	0				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5085	SCS5085 SCH Supplier Inclusion and Sustainability	1	3	0	1	0	0	0	0	3	0	0	0	8				
GE200300	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS5792	SCS5792 President & CSO	3,241	2,114	2,263	2,007	1,362	2,335	1,124	1,562	1,091

GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS1009	SCS1009 FO GA NW	8	-2	6	-5	6	10	-4	7	-1	0	6	13	56
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS1010	SCS1010 FO GA SW	19	10	29	5	5	26	-7	5	-4	-7	0	0	137
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS1012	SCS1012 Field Ops West and Generation	97	112	99	98	140	102	101	136	135	139	253	141	1,553
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS1013	SCS1013 FO AL Eastern and Western	-11	-1	1	0	23	17	25	8	33	0	-2	-1	108
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS1014	SCS1014 FO Mississippi	13	-9	20	-6	-2	8	-10	3	-3	1	-2	6	28
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS1015	SCS1015 FO AL Birmingham and Generation	2	-3	-7	0	2	28	-7	19	-2	9	-10	6	32
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS1016	SCS1016 FO AL Mobile and Training	19	31	28	3	13	29	6	12	31	10	12	19	212
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS1017	SCS1017 FO AL Longleaf Pilot	9	-7	17	-15	12	-2	-5	1	13	-17	34	-14	28
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS1018	SCS1018 FO AL Fiber to Distribution	-2	59	-43	-3	-1	9	5	-10	-1	6	3	-6	6
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS1019	SCS1019 Field Operations Fiber	96	88	116	159	79	79	155	147	152	185	116	173	1,396
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS1020	SCS1020 Infrastructure Operations Cent	27	51	33	61	22	60	62	68	65	77	91	92	678
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS1021	SCS1021 Tech Infrastructure Engrg	45	41	56	38	48	52	42	69	53	58	74	76	652
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS1022	SCS1022 Data Center Operations West	89	134	111	101	216	269	264	269	223	226	102	368	2,642
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS1023	SCS1023 Data Center Operations East	89	134	111	101	216	269	264	269	223	226	102	368	2,642
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS1024	SCS1024 FO GA NE	20	29	20	34	15	26	16	-7	11	22	8	21	266
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS1025	SCS1025 FO GA Fiber to Distribution	0	0	7	-1	-3	-1	1	-1	5	5	29	41	
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS1026	SCS1026 Info Ops Ctr Tech	148	200	564	358	293	474	294	267	393	4,869	244	336	8,446
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6417	SCS6417 Data and Wireless Network	956	965	627	688	841	1,130	1,013	941	869	1,852	1,641	1,770	13,276
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6422	SCS6422 Voice & Unified Communications	2,156	1,841	2,027	2,233	2,912	1,603	1,791	1,823	2,350	2,837	2,419	2,901	29,552
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6481	SCS6481 Firewall Services	421	334	369	299	307	287	341	173	295	396	307	391	3,759
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6524	SCS6524 Network Services	113	161	200	140	139	212	215	230	241	279	290	391	2,600
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6607	SCS6607 Telecom Edge Services	2,198	1,916	2,701	1,555	1,372	1,260	1,501	1,003	2,345	1,643	1,665	1,812	20,601
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6644	SCS6644 Telecom Core Services	81	91	69	117	90	147	149	163	138	182	209	264	1,840
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6685	SCS6685 Telecom Wireless	19	42	13	37	3	12	6	66	23	77	5	63	366
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6686	SCS6686 Telecom Engineering Services	7	7	-843	35	5	12	6	66	23	77	5	63	366
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6729	SCS6729 Telecom Services	7	69	69	63	93	87	47	65	139	123	198	125	932
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6891	SCS6891 Infrastructure Services	168	51	170	80	-19	394	152	560	202	868	93	50	2,650
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6939	SCS6939 IT Consulting & Architecture	204	176	190	159	281	111	469	227	458	277	221	274	3,179
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6959	SCS6959 Infrastructure Solutions	55	75	71	96	71	110	76	111	103	65	75	90	996
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6961	SCS6961 OT Systems and Compliance	267	259	224	260	119	350	256	270	196	485	132	206	2,991
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6453	SCS6453 Info Process Tools Automation	314	410	481	444	57	341	222	397	395	437	716	460	4,784
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6853	SCS6853 Field Wireless	169	116	147	142	142	156	116	208	143	13	25	5	1,349
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6916	SCS6916 Asset Resilience	136	116	144	136	152	136	119	139	111	123	146	154	1,549
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6536	SCS6536 Specialized Infrastructure	9	12	7	26	-15	0	50	-11	-7	4	21	17	120
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6577	SCS6577 OT Networks	61	95	114	260	160	23	25	57	41	69	66	39	950
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6614	SCS6614 Info Data Engineering	5	5	5	5	5	5	5	5	5	5	5	5	60
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6614	SCS6614 Info Data Reporting and Metrics	0	0	0	0	0	0	0	0	0	97	98	104	316
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS1011	SCS1011 Connectivity Workforce Tools	152	161	256	688	181	247	232	243	261	437	222	279	3,479
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6434	SCS6434 Identity Business Alignment Architecture	-92	41	481	258	493	277	662	721	35	545	516	462	4,942
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6427	SCS6427 Cybersecurity	3,572	554	1,247	617	641	1,345	1,535	1,343	2,143	1,554	1,775	1,991	17,488
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6449	SCS6449 Cybersecurity Assurance	283	214	339	336	200	265	275	275	302	246	535	595	3,866
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6495	SCS6495 Vulnerability Management and Validation	-535	240	560	706	358	409	426	608	554	451	386	560	4,723
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6497	SCS6497 Identity Security	-167	486	681	363	355	492	428	364	547	430	674	1,154	5,777
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6602	SCS6602 Cybersecurity Business Liaison	0	0	0	0	1	4	3	12	24	27	15	10	96
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6603	SCS6603 Cybersecurity Strategy and Enablement	0	0	0	0	162	116	241	726	279	337	476	1,177	3,636
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6430	SCS6430 Specialized Cyber Security	628	997	1,214	895	899	822	834	912	1,673	1,279	791	976	11,922
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6439	SCS6439 Nuclear Cyber Security	18	2	4	4	5	14	16	2	5	14	3	3	106
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6460	SCS6460 Specialized Cyber Security Engineering	28	45	61	62	-31	0	1	61	23	10	20	20	280
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6466	SCS6466 Nuclear Cyber Security Engineering	4	4	4	4	4	4	4	4	4	4	4	4	48
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6494	SCS6494 Power Systems and Gas Cybersecurity	107	202	122	111	122	112	138	3,737	-3,210	520	346	445	2,632
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6515	SCS6515 Adv Threats Intel and Deter	2,068	322	551	436	344	610	670	600	291	961	744	2,390	10,159
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6594	SCS6594 Fusion Center	0	0	0	96	199	162	162	181	143	1,155	-767	395	1,836
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6429	SCS6429 Security Technologies&Controls	427	231	349	347	267	419	290	129	230	270	229	504	3,696
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6446	SCS6446 Security Operations and Info	195	291	159	165	615	384	433	360	178	397	477	310	3,873
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6494	SCS6494 Digital Defense Center DDC	112	42	64	64	59	80	86	85	393	86	82	85	1,149
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6517	SCS6517 Cyber Threat Analysis	227	251	207	235	403	555	938	773	393	367	317	601	4,970
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6521	SCS6521 Cyber Incident Response	262	395	611	377	320	222	527	558	617	767	508	523	6,023
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6608	SCS6608 Detection Engineering and Automation	0	0	0	0	0	0	0	0	36	0	10	18	64
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6436	SCS6436 National Cyber Policy and Engagement	13	226	175	136	54	130	175	140	194	213	210	261	2,079
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6452	SCS6452 Cyber Risk Mgmt	53	88	71	58	58	58	58	58	58	58	58	58	676
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6479	SCS6479 Technology TSPD CBM Operations	449	610	791	733	674	606	775	553	644	703	727	727	7,551
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6474	SCS6474 Technology Strategy and Program Delivery	591	361	-326	563	354	187	316	373	390	476	396	460	3,931
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6476	SCS6476 Technology TSPD Power Delivery Nuclear	127	163	173	143	61	107	97	121	99	131	82	111	1,435
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6477	SCS6477 Technology TSPD Agile Delivery	241	459	197	251	-111	66	77	123	181	214	157	355	2,199
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6478	SCS6478 Technology TSPD Back Office	554	336	963	697	-199	191	290	317	390	238	450	450	4,634
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6489	SCS6489 Technology TSPD GAS	1,068	1,256	2,191	2,563	824	14,565	1,327	1,689	1,831	2,426	1,670	1,956	33,378
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6493	SCS6493 TSPD Portfolio Delivery Services	0	0	700	-138	161	127	183	197	216	222	225	312	2,165
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6429	SCS6429 Innovation and Emerging Technologies	137	289	139	299	152	216	211	206	157	255	215	283	2,640
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6433	SCS6433 Strategic Supplier Management	213	235	220	111	135	235	267	163	234	193	222	271	2,494
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6456	SCS6456 Technology Risk and Compliance	-294	664	236	354	467	415	277	272	298	597	370	1,650	5,099
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6457	SCS6457 Service Management	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6547	SCS6547 Service Management Office	330	331	346	324	275	324	339	323	279	315	314	363	3,913
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6555	SCS6555 Business Insight	6	6	29	36	6	19	26	65	79	23	17	37	350
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6633	SCS6633 Dist Compliance Support	116	191	84	176	86	152	58	68	176	162	136	119	1,526
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6400	SCS6400 Enterprise Arch and Platform Eng	434	670	793	1,051	449	1,194	357	860	1,196	925	734	1,391	9,663
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6404	SCS6404 Development Strategies & Ilmnts	180	233	130	259	1,403	223	753	222	342	599	1,002	48	3,992
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6405	SCS6405 Software Development Services	626	794	990	741	607	629	774	668	646	780	610	739	8,517
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6472	SCS6472 Digital Tool Deployment and SRG Mgt	1,876	1,169	2,484	913	2,857	873	1,689	423	2,863	647	840	1,459	16,767
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6587	SCS6587 SCS Development Strategies and Standards	1,041	262	147	2,611	-846	1,255	1,197	227	1,136	1,266	582	1,206	9,999
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6513	SCS6513 Data Analytics & Reporting	422	293	156	164	209	266	246	1,467	679	399	394	460	3,772
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6520	SCS6520 Information Management Office	195	175	256	179	170	152	321	171	94	162	196	162	2,192
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6522	SCS6522 Content Management	33	14	21	114	46	114	45	110	397	162	71	109	1,183
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6537	SCS6537 Technology Services	116	132	99	133	125	137	85	103	168	270	128	152	1,648
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6538	SCS6538 Technology Collaboration Solutions	116	132	99	133	125	137	85	103	168	270	128	152	1,648
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6427	SCS6427 Workplace Software Asset Management	202	460	269	196	383	182	209	448	171	216	467	226	3,352
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6601	SCS6601 Workplace Planning and Service Mgmt	0	112	150	135	134	126	136	141	116	187	142	727	2,050
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6610	SCS6610 Digital Workplace Services	39	390	27	52	39	67	64	22	72	90	69	57	938
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6423	SCS6423 Productivity Technologies	1,459	1,319	1,324	-2,198	8,544	3,884	2,959	2,867	2,043	3,071	2,594	3,390	31,445
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6433	SCS6433 Workplace Enablement	511	1,176	1,555	1,314	815	1,146	1,031	1,326	1,171	1,163	826	2,907	14,443
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6469	SCS6469 Messaging and Conferencing	335	286	255	288	291	283	366	271	334	286	271	323	4,001
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6514	SCS6514 Digital Workplace Technologies	1,788	397	380	627	-29	367	-20	564	486	589	616	710	7,339
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6542	SCS6542 Digital Workplace Platforms	729	720	746	671	527	636	-386	1,426	520	809	597	626	7,632
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6606	SCS6606 IT Service Center	576	332	454	417	333	417	399	371	418	482	338	595	5,633
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6418	SCS6418 Workplace Support AL	53	59	79	86	64	53	82	103	86	93	111	107	969
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6419	SCS6419 Workplace Support AL North	53	59	79	86	64	53	82	103	86	93	111	107	969
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6424	SCS6424 Workplace Support ATL GA/FL/CO's	49	29	32	37	24	23	37	27	27	37	26	45	450
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6455	SCS6455 Workplace Support ATL GPC SCS SSE	49	42	37	29	35	34	44	35	30	30	31	60	466
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6460	SCS6460 Workplace Support	253	293	284	269	239	260	244	227	259	238	261	226	3,116
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6463	SCS6463 Digital Workplace Operations	65	51	86	84	51	57	60	67	72	73	58	105	830
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6466	SCS6466 Workplace Support GA South	29	41	36	32	34	33	41	34	39	53	49	58	499
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6468	SCS6468 Workplace Support APC HQ	1	-1	4	4	6	0	-1	8	14	13	12	14	75
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6479	SCS6479 Workplace Support West	1	0	0	0	0	0	1	116	0	2	0	2	8
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6543	SCS6543 Workplace Support East	31	29	33	35	36	22	38	41	27	43	41	56	440
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6544	SCS6544 Workplace Support Mobile	25	55	58	61	46	41	48	51	40	60	42	58	584
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6546	SCS6546 SCS ASCEND-CS HCM Product Technology	26	15	155	47	-12	61	143	71	-10	68	-15	-6	537
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6548	SCS6548 Workplace Support VP	1	1	1	1	1	1	1	1	1	1	1	1	12
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6199	SCS6199 Research and Development	204	39	-1	11	427	46	27	0	-9	-3	-1,711	101	-841
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6194	SCS6194 NCCC Adm Compl & Proj Control	22	9	-9	1	-3	12	-11	6	-1	16	-3	-16	22
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6231	SCS6231 NCCC Operations & Maintenance	-1	13	-39	-5	1	0	1	1	1	-2	1	-1	-38
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6232	SCS6232 NCCC Design Engineering	1	2	1	-2	0	0	0	0	0	1	0	0	4
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6234	SCS6234 NCCC Project Development	0	1	11	-9	-2	0	0	0	0	0	0	40	41
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6236	SCS6236 NCCC Project Management	19	-127	133	-15	-3	5	-3	2	1	-7	1	0	6
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6237	SCS6237 NCCC Process Engineering	0	0	0	0	-1	0	0	0	-3	-3	0	0	-6
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6196	SCS6196 Environmental Affairs and Sustainability	12	48	33	68	22	19	45	33	350	29	10	18	696
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6597	SCS6597 Env Policy & Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6103	SCS6103 Commercial Operations Executiv	-6	0	-6	-3	0	0	1	-1	-1	5	5	-9	-2
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6248	SCS6248 Wholesale Contract Services	3	-1	0	0	0	0	0	0	-1	0	-1	1	0
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6369	SCS6369 Pool Settlement & Analysis	0	0	0	0	1	-1	0	-1	0	0	0	1	0
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6370	SCS6370 Commercial Power Supply	0	0	0	0	0	0	1	0	0	0	0	0	1
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6561	SCS6561 SCS Fuel Operations	1	2	2	2	-2	1	3	0	-2	4	-3	-3	12
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6562	SCS6562 SCS Operation Services	0	2	0	2	-1	1	1	0	-4	-4	0	541	548
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6564	SCS6564 Fleet Optimization	1	1	2	0	1	2	0	2	-2	-4	-1	1	8
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6565	SCS6565 Real-Time Operations	-1	3	0	1	2	0	5	0	1	5	-2	5	17
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6144	SCS6144 Gas Supply & Energy Trading	2	8	3	14	-1	0	8	3	0	5	-1	-1	17
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6247	SCS6247 Pwr Env Trading and Contract Opt	-3	6	-2	2	0	0	-1	4	0	2	-1	0	13
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6161	SCS6161 Fuel Services - OPCO Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6162	SCS6162 Fuel Services - Fuel Procureme	3	19	7	3	21	-12	-2	19	-1	15	7	-19	58
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6255	SCS6255 Structuring & Analysis	1	0	-4	0	1	0	0	0	0	3	0	2	3
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6230	SCS6230 Southern Wholesale Energy	9	2	3	6	3	5	45	0	-3	7	58	-59	77
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6548	SCS6548 Wholesale Gas	3	3	3	3	3	3	-43	3	3	3	-1	-1	0
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6591	SCS6591 Distributed Generation	6	-3	1	-3	-1	2	-1	3	-3	13	-2	4	30
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6593	SCS6593 Resource Planning	4	7	11	-11	-2	10	-3	-1	1	7	-6	2	25
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6594	SCS6594 Generation Planning & Dev	12	1	-28	-13	29	-22	22	6	-9	35	-15	-38	36
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6595	SCS6595 Capacity Procurement	0	0	0	0	0	0	0	0	0	0	1	0	0
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6596	SCS6596 Utility Scale	0	0	0	0	0	0	0	0	0	0	1	-1	0
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6183	SCS6183 Transmission Planning	7	-9	-2	1	13	3	-2	-1	33	-13	-15	-19	-4
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS6207	SCS6207 Transmission Planning - East	0	8	-7	2	-2	3	-2	0	3	2	1	5	10

GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS01236	16	19	-28	47	-60	-9	14	-11	15	15	-16	-16	7
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS01245	0	0	-6	1	-1	2	-1	0	0	-2	0	0	1
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0013	3	9	25	-13	-12	32	-20	17	-14	-6	19	-21	11
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0083	19	-23	5	-15	9	-6	6	-9	-9	5	-2	0	-1
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0136	7	2	5	2	-3	-5	6	6	-5	0	-3	3	16
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0141	0	3	-2	3	1	-3	0	0	0	1	-10	2	4
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0142	3	5	-1	10	-4	-1	46	-23	5	-2	7	-2	24
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0147	5	-2	7	31	-27	14	-6	9	-10	5	2	-14	12
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0151	5	-2	5	-4	-2	4	-2	3	3	19	0	-25	3
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0176	8	-9	14	1	-14	0	9	-3	-5	5	-6	-1	3
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0121	6	3	-9	-1	0	9	-6	0	0	0	5	-3	5
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0131	1	2	-3	4	-4	0	2	0	2	-4	-2	1	2
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0132	4	17	-9	36	-26	9	15	-19	13	-6	3	9	38
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0133	1	3	-4	7	-5	2	3	-4	3	-2	2	-3	8
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0134	19	-6	22	31	-12	21	-38	-14	18	-5	0	-14	18
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0146	8	-6	-2	5	-5	1	0	5	-9	6	16	-21	1
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0189	0	3	26	0	-1	1	1	-1	-1	1	0	0	8
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0100	2	5	1	2	28	-25	0	7	559	-207	21	-3	298
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0176	79	88	87	98	74	79	60	75	90	102	90	56	1,042
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0179	2	2	11	4	4	4	0	26	-28	13	-10	-2	23
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0191	4	2	3	1	4	2	-1	1	1	5	0	3	21
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0614	0	0	0	0	0	0	0	0	0	6	14	29	
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0126	-1	0	26	4	-4	11	-12	6	-2	11	20	65	191
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0149	29	6	22	8	8	17	0	1	0	1	0	6	89
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0153	2	3	3	2	3	3	0	3	0	3	0	0	19
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0154	2	3	3	2	-4	5	1	8	-7	9	-2	1	16
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0157	-12	8	-17	-7	1	1	0	4	-4	0	1	3	12
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0158	19	65	-49	-7	-1	13	-2	-8	-2	6	-2	3	39
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0190	0	2	0	0	1	-3	0	3	-2	1	-2	-1	
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0128	27	16	27	69	69	52	75	60	61	64	62	22	692
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0129	0	1	0	0	0	0	0	0	0	0	0	0	1
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0125	152	16	-7	4	4	-10	26	15	-20	36	-23	-21	131
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0136	-10	24	22	35	9	15	24	44	3	-27	40	29	199
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0364	0	2	8	4	2	-6	2	11	-2	-15	10	-3	13
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0365	-4	5	1	1	1	2	0	1	-4	0	0	-1	2
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0366	4	132	139	117	175	197	176	193	174	216	216	-362	1,553
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0578	12	11	73	32	2	20	67	90	87	84	66	49	593
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0579	896	552	661	690	929	926	1,138	1,621	1,340	1,489	1,646	-3,450	8,699
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0589	0	1	0	0	1	0	1	0	1	0	13	-17	1
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0590	0	1	0	0	1	-1	0	0	0	0	0	0	1
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0151	-117	1	1	0	1	0	1	0	0	1	0	-111	
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0310	453	495	516	355	439	460	585	506	512	626	596	749	6,235
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0315	91	122	117	109	84	84	106	73	116	112	84	135	1,251
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0326	286	362	285	227	266	273	249	243	263	268	216	395	3,774
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0318	9,662	10,735	8,061	9,673	7,309	8,659	10,660	14,697	7,335	9,763	10,852	11,558	119,440
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0322	-285	-3,152	3,757	-1,885	11,354	-11,249	2,436	170	483	250	241	225	2,425
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0621	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0622	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0623	459	393	394	498	394	345	0	222	277	173	125	0	3,599
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0616	2	6	0	2	2	2	4	4	2	10	6	34	82
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS1623	490	337	386	374	527	313	456	431	293	541	396	700	5,279
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS1624	-18	0	1	0	1	0	0	0	0	0	1	-1	-16
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0630	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0635	0	0	0	0	0	0	0	0	0	0	0	0	1
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0705	595	400	421	458	432	431	464	489	499	414	486	671	5,649
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0604	485	859	890	636	771	885	682	939	775	937	642	1,205	9,679
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0782	0	1	0	0	0	0	1	0	0	0	0	1	4
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0784	1	1	-7	0	0	-1	0	-6	0	0	0	0	-11
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0787	1	7	27	20	1	1	4	2	2	2	2	225	295
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0788	291	347	247	521	2,000	373	253	283	241	431	375	841	6,510
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0792	459	533	831	684	809	827	748	600	696	759	702	1,170	9,346
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0852	1,448	1,437	1,379	1,265	1,670	1,166	1,365	1,221	1,174	1,251	1,142	1,930	15,788
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0829	299	647	685	542	343	482	523	598	467	491	511	526	6,111
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0331	-2	30	-26	-3	0	0	21	-6	-10	3	8	7	30
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0133	119	96	31	191	77	69	92	84	72	89	66	144	1,030
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0367	1,602	695	630	742	1,055	1,152	839	7,431	654	794	749	1,462	17,427
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0329	51	94	138	62	124	103	62	85	113	66	79	83	1,050
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0320	10	0	76	13	-109	127	38	-21	-27	-122	-26	-83	-127
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0327	168	370	240	196	196	227	177	202	242	299	226	213	2,956
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS1239	1,009	962	1,217	965	1,403	1,007	784	1,080	935	1,109	571	2,089	13,690
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0324	1,017	1,056	1,107	1,040	1,040	1,040	1,040	1,040	1,040	1,040	1,040	1,040	12,480
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0632	97	90	121	94	31	55	22	48	9	13	0	18	538
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0338	297	312	289	357	336	338	272	268	521	455	376	375	4,196
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0339	-3	3	0	4	24	62	67	42	51	78	40	6	256
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0338	1,917	456	357	690	273	175	408	466	294	760	476	1,366	7,238
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0359	337	560	380	197	179	279	555	270	246	252	250	648	4,371
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0615	0	0	0	0	0	0	0	0	0	35	80	165	280
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0351	1,391	954	902	891	949	696	668	881	8,551	7,875	646	1,179	16,536
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0330	83	2,051	64	116	24	167	122	59	193	175	169	409	3,573
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0348	393	287	277	212	241	251	172	166	231	239	252	274	2,868
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0764	1,549	2,107	1,462	1,231	1,167	1,077	1,076	686	767	936	779	842	13,358
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0777	-227	275	1,035	1,761	396	255	265	-694	350	882	418	347	3,867
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0312	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0313	1,142	983	1,099	798	806	1,009	1,017	954	919	1,289	1,177	1,187	12,681
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SCS	SCS0335	172	126	139	118	99	105	262	115	120	111	164	220	1,851
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SNC	SNC0001	0	0	0	0	0	0	0	0	0	0	0	8	8
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SNC	SNC0005	1	2	2	1	0	0	0	0	0	0	0	0	5
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SNC	SNC0032	0	0	0	0	0	0	0	0	197	0	0	0	197
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SNC	SNC0035	0	0	7	9	-5	0	0	0	0	0	0	0	11
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SNC	SNC0034	13	10	2	-2	0	0	0	0	0	0	0	0	23
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SNC	SNC0723	3	4	3	1	2	4	2	1	3	0	0	4	27
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SNC	SNC0675	0	0	0	0	0	0	0	0	10	0	0	0	10
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SNC	SNC0106	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SNC	SNC0712	0	1	0	0	0	0	0	0	0	0	0	0	1
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SNC	SNC0713	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SNC	SNC0307	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SNC	SNC0315	0	1	0	0	0	0	0	0	0	0	0	0	1
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SNC	SNC0301	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SNC	SNC0307	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SNC	SNC0407	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SNC	SNC0507	0	0	0	1	0	0	0	0	0	0	0	0	1
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SNC	SNC0601	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SNC	SNC0665	0	0	2	0	0	0	0	0	0	0	0	0	2
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SNC	SNC0665	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SNC	SNC0232	13	54	-13	0	0	0	0	0	0	0	0	0	54
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SNC	SNC0233	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SNC	SNC0433	0	66	-22	0	0	0	0	0	0	0	0	0	46
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SNC	SNC1632	26	-8	0	0	0	0	0	0	0	0	0	0	18
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SNC	SNC0620	0	9	-3	0	0	0	0	0	0	0	0	0	6
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SNC	SNC0622	46	5	-6	0	0	0	0	0	0	0	0	0	46
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SNC	SNC0624	19	22	25	22	1	0	0	-1	0	0	0	0	88
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SNC	SNC1624	0	0	0	0	0	0	0	0	1	0	0	0	1
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SNC	SNC0132	0	0	1	0	0	0	0	0	1	0	0	1	2
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SNC	SNC0720	0	0	0	0	0	0	0	0	1	0	1	1	2
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SNC	SNC0722	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SNC	SNC0726	0	0	0	0	-1	2	0	3	0	0	0	0	4
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SNC	SNC0725	0	49	5	0	15	7	0	2	0	0	0	3	80
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SNC	SNC1626	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SNC	SNC0727	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SNC	SNC0801	66	103	22	26	8	7	2	4	5	0	0	4	256
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SPC	SPC0054	0	0	1	0	0	0	0	0	0	0	0	0	1
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SPC	SPC0086	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SPC	SPC0017	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SPC	SPC0006	0	1	0	0	0	0	0	0	0	0	0	0	1
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SPC	SPC0083	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SPC	SPC0089	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AUO	Allocation Transaction	SPC	SPC0620	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RETAIL	Total Allocation	APC	APC0001	771,299	567,813	749,340	568,696	533,010	683,007	623,468	913,070	704,152	645,202	683,868	776,403	7,837,980
GE200000	Other Operations and Maintenance	RETAIL	Total Allocation	APC	APC0001	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RETAIL	Total Allocation	APC	APC0001	260	310	330	214	166	176	162	210	188	288	233	260	2,791
GE200000	Other Operations and Maintenance	RETAIL	Total Allocation	APC	APC0660	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RETAIL	Total Allocation	APC	APC0662	-1	0	0	0	0	0	0	0	0	0	0	-2	-3
GE200000	Other Operations and Maintenance	RETAIL	Total Allocation	APC	APC0669	0	2	0	0	0	0	0	0	0	0	0	0	2
GE200000	Other Operations and Maintenance	RETAIL	Total Allocation	APC	APC0662	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RETAIL	Total Allocation	APC	APC0010	0	0	0	0	0	0	0	0	0	0	0	1	1
GE200000	Other Operations and Maintenance	RETAIL	Total Allocation	APC	APC0016	7	14	12	7	8	5	9	14	11	12	16	18	134
GE200000	Other Operations and Maintenance	RETAIL	Total Allocation	APC	APC0335	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RETAIL	Total Allocation	APC	APC0271	1	0	7	2	105	-48	3	0	6	5	3	25	111
GE200000	Other Operations and Maintenance	RETAIL	Total Allocation	APC	APC7631	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RETAIL	Total Allocation	APC	APC7639	4	0	1	2	0	2	1	2	0	2	0	0	12
GE200000	Other Operations and Maintenance	RETAIL	Total Allocation	APC	APC7672	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RETAIL	Total Allocation	APC	APC7673	5	0	0	0	0	0	0	0	0	0	0	0	5
GE200000	Other Operations and Maintenance	RETAIL	Total Allocation	APC	APC7410	0	0	0	2	0	0	0	0	1	0	0	0	4
GE200000	Other Operations and Maintenance	RETAIL	Total Allocation	APC	APC7622	0	0	1	0	0	0	0	0	0	0	0	0	1
GE200000	Other Operations and Maintenance	RETAIL	Total Allocation	APC	APC7630	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RETAIL	Total Allocation	APC	APC7649	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RETAIL	Total Allocation	APC	APC7657	1	1	1	1	165	1	1	1	1	1	2	1	178
GE200000	Other Operations and Maintenance	RETAIL	Total Allocation	APC	APC0070	-9	3	3	2	19	0	2	14	2	-28	20	30	59
GE200000	Other Operations and Maintenance	RETAIL	Total Allocation	APC	APC0073	4	13	34	35	66	9	30	51	0	36	7	22	355
GE200000	Other Operations and Maintenance	RETAIL	Total Allocation	APC	APC0077	4	3	2	1	-1	0	2	0	0	0	0	0	11
GE200000	Other Operations and Maintenance	RETAIL	Total Allocation	APC	APC0080	29	23	22	22	19	22	21	21	17	22	29	30	287
GE200000	Other Operations and Maintenance	RETAIL	Total Allocation	APC	APC0081	31	32	34	30	16	94	41	32	13	49	19	55	450
GE200000	Other Operations and Maintenance	RETAIL	Total Allocation	APC	APC0083	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RETAIL	Total Allocation	APC	APC0084	-5	598	484	427	324	391	386	0	370	467	415	462	5,076
GE200000	Other Operations and Maintenance	RETAIL	Total Allocation	APC	APC0087	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RETAIL	Total Allocation	APC	APC0089	2	2	1	1	1	1	1	1	1	1	1	15	
GE200000	Other Operations and Maintenance	RETAIL	Total Allocation	APC	APC0089	0	0	1	0	0	0	0	0	0	0	0	0	1
GE200000	Other Operations and Maintenance	RETAIL	Total Allocation	APC	APC0092	181	106	133	101	64	110	92	116	119	141	133	117	1,462
GE200000	Other Operations and Maintenance	RETAIL	Total Allocation	APC	APC0093	136	83	93	84	68	83	96	84	83	91	66	92	1,091
GE200000	Other Operations and Maintenance	RETAIL	Total Allocation	APC	APC0095	31	21	28	34	2	34	24	24	20	32	20	26	299
GE200000	Other Operations and Maintenance	RETAIL	Total Allocation	APC	APC0098	0	1	0	0	0	0	0	0	0	0	0	1	2
GE200000	Other Operations and Maintenance	RETAIL	Total Allocation	APC	APC0530	22	20	69	38	25	58	5	33	43	68	65	95	589
GE200000	Other Operations and Maintenance	RETAIL	Total Allocation	APC	APC0570	0	2	0	0	0	0	0	0	0	0	0	0	2
GE200000	Other

GE200000	Other Operations and Maintenance	RT&L	Total Allocation	APC	APC0232	0	0	0	0	0	0	0	74	-12	6	1	71
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	APC	APC0234	0	0	0	0	0	0	0	0	11	1	0	12
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	APC	APC0237	0	0	0	0	0	0	0	0	4	0	0	4
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	APC	APC0248	0	0	0	0	0	0	0	0	4	0	0	4
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	APC	APC0707	0	0	0	0	0	0	0	0	15	0	0	15
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	COM	COM0800	3	0	0	0	0	23	-2	7	2	0	0	32
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	COM	COM7000	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	COM	COM9000	127	127	125	110	91	110	109	109	109	115	115	1,284
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	COM	COM9501	0	0	0	0	0	0	0	0	20	20	40	96
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	COM	COM9600	0	1	0	0	0	0	0	0	22	26	33	82
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	COM	COM9800	0	0	0	0	0	0	0	0	0	0	0	14
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1020	-37,884	-24,990	-89,894	-27,632	-26,614	-52,062	-10,000	-35,692	-24,317	-37,194	-21,990	-385,634
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC2002	33,604	1,101	-21,111	-4,539	6,004	19,925	-24,380	-1,612	31,777	-24,609	11,640	16,170
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC2003	1,822	1,822	1,822	1,822	1,822	1,822	1,822	1,822	1,822	1,822	1,822	21,864
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC3001	1,822	1,380	1,139	1,344	1,667	1,434	1,455	1,142	1,459	1,454	1,323	17,820
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC3001	161,104	135,567	339,584	131,536	128,831	162,842	136,162	165,106	137,020	154,696	122,301	1,755,750
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	CGC	CGC3001	0	0	0	0	0	29	24	40	11	0	0	132
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3001	232	262	945	397	433	436	567	756	523	550	571	6,360
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	VNG	VNG3001	0	12	0	0	-1	5	11	0	0	0	0	27
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1458	577	463	650	1,191	758	655	845	1,248	904	1,373	1,295	11,394
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1413	731	527	356	240	393	485	474	504	533	392	486	5,494
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1455	1,296	2,590	628	635	582	644	695	764	628	1,190	289	11,160
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1428	1,916	1,963	1,731	1,679	2,199	1,960	2,065	1,680	2,031	2,065	1,934	23,640
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1438	1,353	1,351	1,489	1,625	1,371	1,636	1,364	1,662	1,535	1,369	1,411	17,885
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1439	92	67	41	53	69	0	220	47	0	229	91	908
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1476	67	67	41	53	69	0	220	47	0	229	91	845
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1457	597	420	663	1,696	425	545	595	849	765	905	513	8,327
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1476	1,639	1,081	1,173	1,354	1,263	1,170	1,147	888	1,050	1,224	1,030	13,515
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3092	2	0	0	22	0	0	0	0	0	0	2	27
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	VNG	VNG4096	0	15	2	0	4	16	17	0	-26	7	2	47
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1459	1,252	1,333	1,264	1,101	797	1,298	1,127	-2,719	815	2,990	-153	4,344
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1496	3,890	1,852	1,852	1,852	1,852	1,235	1,240	1,667	889	1,729	4,822	6,496
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	AGL	AGL1454	229	287	228	279	323	284	434	347	319	276	287	342
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1412	693	254	502	521	381	558	435	416	504	533	392	5,827
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1416	1,134	774	885	1,192	1,215	1,396	1,464	1,370	1,343	1,139	1,166	14,491
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1417	1,731	1,731	1,731	1,731	1,731	1,731	1,731	1,731	1,731	1,731	1,731	20,772
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1427	1,721	2,689	1,824	2,732	2,453	2,884	2,884	1,965	2,342	2,119	2,615	28,116
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1454	304	319	159	497	370	291	395	331	377	262	263	3,639
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3052	0	6	0	0	2	155	119	144	26	136	84	674
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3125	86	12	4	2	29	0	0	0	2	24	27	91
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	VNG	VNG4036	1	0	27	0	0	0	0	0	0	0	1	67
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1215	3,286	4,760	4,238	3,543	3,371	4,791	3,387	14,291	22,279	7,182	49,279	126,494
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1448	494	625	1,658	507	49	492	435	656	276	59	51	5,543
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	AGL	ASC4044	8	0	0	0	0	1,612	1,667	1,438	1,080	1,493	1,481	1,416
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC4051	1,133	1,172	1,892	1,135	924	940	709	765	795	1,549	1,734	857
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3123	0	3	0	0	0	0	0	0	1	0	0	2
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC4061	91	0	0	3,027	-2,799	2,299	-2,202	73	0	0	0	89
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	NGC3041	2,223	1,986	1,536	2,253	1,966	2,072	2,025	1,929	2,084	2,053	1,768	23,960
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC4062	0	1,986	0	0	0	0	0	1,929	0	0	1,768	5,683
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC4063	3,348	2,157	2,827	2,791	2,474	2,317	2,665	2,674	4,385	2,596	3,074	33,228
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC6846	1,713	695	1,291	1,044	1,234	961	1,121	1,206	957	1,239	1,193	14,392
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC6849	558	332	692	317	520	457	391	559	341	611	537	6,656
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3017	107	30	0	0	0	3	0	0	2	24	27	91
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC4052	338	111	180	206	299	216	266	265	293	273	268	760
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC6853	2,855	2,396	2,134	2,669	1,827	1,994	2,227	1,761	2,050	2,499	3,125	3,848
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	NGC3438	184	217	335	266	143	299	333	336	216	279	346	476
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	AGL	AGL1601	0	7	2	0	0	49	0	4	0	0	16	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1662	-5,174	-5,007	-1,875	-2,793	-2,953	-5,448	-6,000	-3,895	-1,541	-3,200	-1,562	-45,8
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC6817	8,169	5,537	4,962	4,967	5,566	5,366	5,588	4,636	4,197	5,501	6,800	8,359
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC6818	4,121	3,227	3,145	3,847	3,553	3,553	3,553	3,553	3,553	3,553	3,553	72,144
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC6831	5,846	6,459	5,666	5,847	6,089	6,439	6,405	3,917	7,490	6,398	7,990	10,824
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC6832	43,515	24,473	33,833	42,373	23,791	48,645	37,990	20,690	44,913	35,646	46,731	61,365
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC6837	1,001	1,188	1,243	1,169	1,069	631	1,219	1,115	1,457	1,638	1,327	2,227
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3020	6	158	2	5	12	7	168	0	5	269	555	115
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC4039	599	407	519	576	486	459	531	277	588	320	445	463
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC6854	6,955	7,239	7,795	6,946	460	3,976	2,949	2,363	5,762	3,915	4,087	6,777
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	NGC3087	9	3	0	0	203	110	253	134	-49	0	0	9
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3156	0	5	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1464	1,348	370	254	228	170	406	459	390	250	370	136	274
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC6853	3,373	2,962	3,060	4,140	3,709	3,659	2,985	3,764	3,088	2,167	3,726	7,964
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1662	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1666	1,176	1,627	-156	1,351	1,068	838	1,166	949	1,052	938	1,307	1,471
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3402	3	14	38	10	59	29	7	23	10	90	66	191
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	VNG	VNG4084	0	2	13	0	0	0	0	29	15	45	44	202
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1666	834	552	222	410	397	647	921	611	572	562	753	660
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1667	452	417	417	339	494	814	332	438	190	1,164	512	555
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC6016	16,892	12,871	14,143	14,733	15,698	15,583	15,272	14,454	13,912	15,749	14,274	18,278
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3038	1	7	14	158	69	17	1	38	-1	0	38	25
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3036	9	0	0	44	44	-77	3	0	1	12	1	22
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3150	4	59	0	0	-25	0	0	0	0	29	0	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1679	3,134	2,365	2,375	3,675	1,934	2,702	2,463	1,891	1,963	2,767	2,655	2,977
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1682	333	115	88	64	44	67	66	63	54	260	37	175
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1680	346	362	599	326	345	432	359	613	549	380	386	577
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1681	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1349	2,346	144	827	1,346	1,062	649	1,667	1,082	1,145	2,249	2,649	-323
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3048	0	0	4	0	0	0	0	0	0	0	767	-723
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	VNG	VNG4054	0	36	-12	0	0	-1	2	0	0	0	0	24
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	AGL	AGL1580	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1665	1,116	73	1,269	266	309	340	463	-136	190	310	-72	164
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1262	952	549	1,520	1,593	597	1,060	1,716	1,861	1,048	1,634	2,121	3,223
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1461	0	0	0	0	0	0	0	0	419	-442	0	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1622	417	281	497	392	369	512	1,229	513	437	568	1,296	822
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1391	-1,139	2,855	3,657	2,889	1,355	1,675	1,797	1,648	1,837	3,197	2,432	6,422
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	VNG	VNG6097	0	0	0	0	0	0	0	0	25	17	0	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	VNG	VNG4107	0	0	0	0	0	0	0	0	33	0	1	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	AGL	AGL1583	0	23	4	0	28	-29	0	0	41	17	-14	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1637	59	112	-135	32	70	-2,763	3,586	67	1,241	762	-45	52
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1692	2,021	1,534	1,824	1,589	1,964	1,764	1,264	2,090	1,756	1,694	1,847	1,727
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1910	55	1,152	899	1,473	820	1,652	774	815	190	992	1,459	2,587
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	AGL	AGL1602	0	0	0	1,167	0	0	0	0	-11	967	0	4
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1648	917	1,087	1,154	1,287	771	1,655	778	1,040	825	1,136	1,036	1,177
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1402	2,064	2,041	2,091	2,159	1,227	2,235	2,165	1,766	2,212	2,147	5,358	-1,068
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1665	1,176	1,899	1,765	1,291	2,324	585	2,388	791	1,603	1,685	2,372	8,363
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1670	836	836	1,102	727	535	646	647	719	699	631	1,070	8,342
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1671	600	393	1,046	1,016	627	769	683	954	661	1,315	1,331	1,863
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	VNG	VNG4039	0	0	0	127	27	0	0	0	0	0	0	154
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	VNG	VNG4042	0	10	0	127	27	0	0	16	9	80	0	116
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1489	1,314	6,323	-1,676	2,817	2,094	2,740	2,197	2,601	1,352	1,435	5,768	3,967
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1658	990	961	812	680	1,033	986	902	1,100	988	926	1,181	1,331
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1133	3	0	1	-1	0	28	0	0	0	0	11	25
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1134	-1	31	2	4	9	66	-16	27	-48	2	57	-41
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1170	2	0	3	-3	0	0	0	0	0	0	-2	2
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1159	664	274	521	613	449	638	600	676	683	730	495	1,291
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1160	4,332	5,643	4,648	4,872	4,002	6,686	2,016	6,142	3,838	4,410	3,626	4,297
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1161	2,651	1,459	1,451	1,911	1,513	1,492	1,609	1,891	1,537	1,861	1,624	2,376
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1164	925	647	657	1,470	495	667	591	652	452	686	766	683
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1175	1,175	573	1,265	934	591	749	1,264	1,227	899	1,459	1,249	1,162
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1181	1,083	730	357	736	602	743	1,316	854	909	844	522	2,162
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1185	1,583	1,583	1,583	1,583	1,583	1,583	1,583	1,583	1,583	1,583	1,583	19,000
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1186	2,192	1,923	1,643	1,172	833	1,139	1,244	775	977	792	958	1,057
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1190	669	399	495	497	414	557	560	523	409	589	685	497
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3058	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1141	-3,601	3,865	-71	0	0	0	0	0	0	0	0	-2,067
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1200	3,693	1,795	1,997	1,809	2,537	1,574	2,066	2,609	2,459	2,759	2,652	3,276
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1222	1,997	1,580	1,648	1,372	993	1,654	1,261	1,227	1,347	1,411	1,215	1,969
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1165	642	760	810	838	767	525	888	671	1,344	2,650	631	10,984
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SES	SES2150	5	158	-5	0	0	-7	0	0	0	0	0	151
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SES	SES2164	1	150	2	0	0	0	0	0	0	0	0	69
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SES	SES2115	4	49	-2	0	-2	0	0	0	0	0	-6	21
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SES	SES2116	4	49	-2	0	-2	0	0	0	0	0	-6	21
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SES	SES2116	0	49	-2	0	-2	0	0	0	0	0	0	-6
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SES	SES2117	0	49	-2	0	-2	0	0	0	0	24	0	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SES	SES2119	0	0	0	0	0	0	0	0	11	0	0	11
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SES	SES2121	25	0	-11	-12	0	0	1	0	66	49	0	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1166	1,466	958	1,046	847	1,074	1,214	1,620	1,632	1,106	1,274	1,062	847
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1462	3,215	1,440	1,162	2,536	1,146	1,927	1,673	1,732	1,135	2,649	1,633	2,627
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1463	3,618	3,043	2,431	2,333	2,055	2,971	2,370	2,329	2,394	3,748	2,026	3,420
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1465	811	1,224	985	941	862	647	799	1,090	1,153	1,202	1,059	1,391
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1423	256	154	162	222	155	344	450	433	397	396	63	145
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1479	3,639	2,483	7,950	3,361	4,207	7,802	3,297	4,676	4,955	8,558	3,691	859
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1480	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1482	5,811	1,857	275	6,210	633	177	6,364	1,167	311	6,119	286	474
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3027	0	3	0	0	0	0	0	0	0	0	21	25
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3043	0	0	0	0	1	0	0	1	0	0	186	56
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3076	0	0	0	0	0	0	0	0	0	0	1	2
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3154	0	0	3	0	8	0	0	0	0	0	0	11
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3116	0	0	0	0	1	0	0	0	0	0	0	1
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3164	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3179	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3189	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3177	0	47	-12	0	-4	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3435	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3206	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3117	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3117	0	0	0	0	19	270	117	-42	-36	0	10	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3121	13	397	-9	0	-24	34	0	-102	210	-112	-1	7
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3060	0	0	0	0	60	24	0	0	0	0	10	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3434	0	0	8	0	0	0	1	0	0	0	16	196
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3160	1	49	0	14	-17	0	0	0	-13	29	0	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3418	0	0	0	0	0	0	2	0	0	1	0	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3419	0	0	0	0	0	0	0	0	0	0	0	0
GE200000

GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1276	ASC1276 Business Operations Technology Services	3,551	2,613	2,282	3,099	2,900	2,182	2,989	2,736	2,516	4,414	3,436	3,470	34,184
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1443	ASC1443 DAHI Program	90	6,913	176	171	6,763	5,533	1,915	5,767	4,659	7,033	1,270	9,561	49,850
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASL	AGL1322	ASC1322 Asset Protection - AGLC	3,419	2,453	2,935	2,768	3,099	3,879	3,872	4,129	2,692	3,493	3,102	3,992	38,833
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1326	ASC1326 Asset Protection SCPS	1,764	1,026	843	1,449	1,268	679	1,047	1,234	1,135	1,677	1,261	1,963	14,816
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	CGC	CGC6835	CGC6835 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3115	NGC3115 Asset Protection - Nicor	0	0	21	0	0	0	0	0	0	10	0	0	31
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3441	NGC3441 Locating Services Nicor	0	1	0	0	0	0	0	0	0	2	1	1	4
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	VNG	VNG4514	VNG4514 Asset Protection - VNGC	0	0	0	0	0	0	0	0	0	13	0	0	13
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1274	ASC1274 Leak Operation - SOPS	19	12	66	391	393	209	159	232	154	293	186	250	2,018
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	VNG	VNG4555	VNG4555 Leak Survey - VNG	0	0	8	0	13	12	0	0	0	1	14	0	48
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	3,136	1,332	1,364	1,823	1,919	1,760	2,755	1,159	2,612	6,371	9,267	5,956	37,376
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1255	ASC1255 GIC and Asset Data South	-31	1,184	1,218	1,271	1,564	1,624	924	1,157	29	3,199	11,041	-2,125	19,360
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1323	ASC1323 Asset Data and Analytics	4,724	5,357	1,146	1,148	1,965	1,753	1,898	2,423	2,269	12,722	-3,927	3,462	32,660
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1324	ASC1324 Asset Data and Analytics Gas	1,294	1,023	1,222	1,291	1,315	1,627	1,376	1,444	1,343	1,024	696	2,338	17,093
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1368	ASC1368 Pipeline Safety Management Programs	1,294	1,023	1,222	1,291	1,315	1,627	1,376	1,444	1,343	1,024	696	2,338	17,093
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	AGL	AGL1339	AGL1339 Cathodic Protection Svcs- AGLC	0	0	0	0	0	0	0	30	0	1	34	27	92
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1327	ASC1327 Corrosion Control AGLS	1,031	1,868	1,317	1,616	1,011	1,560	1,171	1,256	1,330	1,473	1,021	1,264	15,436
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3540	NGC3540 Corrosion Control - Nicor	0	0	0	0	0	0	0	0	0	6	0	0	6
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1375	ASC1375 Storage & Transmission Integri	973	1,361	6,007	-124	1,301	1,479	1,614	1,681	1,517	1,686	1,437	1,969	20,895
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1382	ASC1382 System Integrity - SOPS	891	1,313	914	1,043	1,349	637	669	2,160	1,116	1,124	1,162	1,454	14,010
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1367	ASC1367 Operations & Tech Standards	410	569	895	663	609	633	676	1,279	1,057	1,178	736	1,276	10,696
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1376	ASC1376 Material Standards & Testing	831	670	786	1,074	1,065	794	1,459	1,051	966	1,062	1,106	1,206	13,410
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1339	ASC1339 Operations Improvement	378	407	367	389	459	512	643	386	455	379	379	866	5,211
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1377	ASC1377 Operations Standards	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1290	ASC1290 AGLC Charges for Regulatory Compliance Group	379	391	186	140	149	332	226	44	249	163	167	166	2,432
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1265	ASC1265 Regulatory Compliance	1,077	1,056	1,174	1,338	948	664	990	982	784	1,230	1,607	1,193	12,782
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3196	NGC3196 Standards and Compliance	0	0	4	0	0	0	0	0	0	0	0	0	4
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1533	ASC1533 SMYP and Analytic Services	698	516	686	667	780	657	763	741	517	682	656	680	7,563
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	VNG	VNG4191	VNG4191 Analytics Services & Programs	0	0	0	0	0	2	0	0	0	0	0	0	2
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	AGL	AGL1111	AGL1111 SRP Program Management	0	0	0	0	0	0	9	0	0	0	0	0	18
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1319	ASC1319 PIP Engineering	-3,089	-2,332	-9,258	-2,736	-1,007	-2,632	-2,231	-2,161	-2,957	-2,006	-1,979	-34,578	-76,106
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1322	ASC1322 PMO - Project Controls (Gen)	-992	-789	-1,920	-1,127	-1,879	-1,358	-1,139	-1,139	-1,255	-1,357	-1,196	-1,980	-15,132
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1482	ASC1482 Project Management Office	33	20	14	35	23	474	258	297	232	72	46	1,164	2,664
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3634	NGC3634 Project Management Office	0	12	19	0	0	22	39	0	0	0	0	0	92
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1345	ASC1345 Engineering Design	8	52	0	0	0	0	0	0	0	101	128	560	849
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1346	ASC1346 Engineering Design	-7,571	-6,864	-6,666	-7,420	-7,760	-8,665	-6,666	-7,676	-7,987	-9,260	-8,661	-9,545	-91,946
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	VNG	VNG4535	VNG4535 Engineering Design VNG	0	0	3	0	14	0	0	14	32	6	5	33	114
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3031	NGC3031 Engineering Design Nicor	-99	-5	286	259	294	291	345	416	215	276	196	167	2,656
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1307	ASC1307 Office of Corporate Engineering	439	286	102	220	419	359	639	384	23	815	349	343	4,346
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1246	ASC1246 Land Management	-22	-650	-160	-167	-150	-553	-356	-160	-160	-219	-179	43	-2,356
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1347	ASC1347 System Planning	-941	-905	-691	-900	-979	-1,483	-864	-691	-862	-1,225	-1,694	-500	-11,215
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1350	ASC1350 Land Services - AGSC GA	-618	-458	-362	-471	-672	-1,147	-340	-431	-527	-535	-775	-368	-6,304
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3134	NGC3134 Real Estate	111	129	83	17	29	0	79	0	0	44	29	29	464
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1582	ASC1582 Construction Shared Services	-3,412	-2,816	-6,555	-2,032	-3,053	-2,643	-3,936	-3,280	-3,929	-3,234	-3,040	-2,533	-46,396
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1593	ASC1593 Construction Support	-1,833	-1,328	-1,280	-1,680	-962	-1,679	-1,837	-1,315	-1,913	-1,955	-1,717	-1,279	-19,096
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	VNG	VNG6510	VNG6510 Construction Ops VNG	0	0	0	0	0	0	0	0	0	0	0	21	21
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3650	NGC3650 Nicor Construction New Bus	0	0	0	0	0	199	0	0	0	0	0	0	201
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3127	NGC3127 Nicor Construction-Pipeline	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3128	NGC3128 Nicor Construction-Restoration	0	0	0	0	0	0	0	0	0	10	0	0	10
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3129	NGC3129 Nicor Constr- Renewal	115	167	173	-91	6	0	148	249	175	169	179	177	1,466
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASL	ASL6931	ASL6931 Construction Operations AGLC	0	0	0	0	0	111	128	41	121	0	0	72	254
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	113	149	54	0	0	112	339
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1393	ASC1393 Large Pipeline Construction	-4,239	-3,319	-4,731	-4,245	-4,469	-5,491	-4,002	-4,842	-3,961	-6,140	-4,931	-2,443	-62,456
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1279	ASC1279 Gas Operations	845	674	566	758	760	696	518	686	684	620	841	984	8,594
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1481	ASC1481 VP System Operations	1,029	823	971	756	717	910	898	1,062	834	1,072	992	1,171	10,993
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	AGL	AGL1902	AGL1902 Pressure - East	0	0	0	0	0	0	0	0	0	0	0	0	2
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	AGL	AGL1906	AGL1906 System Operations-South	0	0	61	0	0	0	0	0	0	0	0	0	61
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	AGL	AGL1907	AGL1907 System Operations -	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1278	ASC1278 System Operations - SOPS	4,815	3,346	3,243	3,498	4,455	4,116	4,199	4,773	4,387	4,193	4,627	5,773	51,343
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	CGC	CGC8935	CGC8935 System Operations -CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1285	ASC1285 System Operations - HAOPs	0	0	0	0	0	0	1	-1	0	12	0	0	12
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	VNG	VNG4634	VNG4634 System Ops Pressure - South	0	0	0	0	0	0	0	0	0	26	0	0	26
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3928	NGC3928 Central Region Transmission	6	-2	-2	-4	-1	-1	1	1	0	0	0	21	20
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3039	NGC3039 System Operations - Central	0	0	0	0	0	0	2	0	0	0	0	0	2
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3077	NGC3077 System Operations - Metro	22	-7	0	0	-1	0	0	0	0	0	0	0	14
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3368	NGC3368 System Operations - North	9	3	0	0	0	0	0	0	0	0	0	0	12
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1482	ASC1482 VP Gas Supply Operations	409	220	422	252	490	435	267	599	420	207	444	299	4,914
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1315	ASC1315 Gas Supply - SOPS	1,807	992	1,152	1,116	1,633	992	1,257	1,030	1,094	1,698	1,362	2,342	18,164
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1486	ASC1486 Gas Supply	499	273	398	661	224	417	304	662	458	464	398	881	5,237
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1487	ASC1487 Gas Transportation - Nicor	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1457	ASC1457 Gas Transportation	221	110	207	227	251	323	251	513	1,476	1,145	456	566	5,438
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1309	ASC1309 Capacity Planning	1,105	893	1,345	968	1,109	2,035	1,080	1,648	1,238	1,301	1,664	1,330	15,196
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1270	ASC1270 Gas Control	4,010	3,147	2,834	2,613	3,289	3,192	4,279	3,726	643	2,980	3,416	4,448	41,246
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1272	ASC1272 SCADA Operations	5,907	4,974	4,836	4,469	5,917	3,855	5,965	5,541	5,972	6,977	5,961	6,364	62,983
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1340	ASC1340 Measurement - SOPS	5,499	3,276	4,388	4,153	3,958	4,579	4,153	3,958	4,397	4,879	6,397	6,931	57,438
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1253	ASC1253 Meter Shop	1,660	896	1,723	1,717	1,721	1,552	1,689	1,626	1,262	1,628	1,699	2,163	19,939
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1453	ASC1453 Measurement & Controls	358	330	391	412	335	345	412	275	347	321	422	431	4,334
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1455	ASC1455 Gas Ops Measurements	391	380	466	422	365	371	361	415	265	433	370	459	4,533
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3128	NGC3128 Meter Shop	0	0	0	0	0	0	0	0	0	0	0	0	39
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1473	ASC1473 Business Support Systems	2,511	2,553	3,230	3,098	2,599	2,778	2,379	2,828	2,836	3,659	2,925	2,868	34,232
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1410	ASC1410 VP Storage & Peaking Ops	1,663	2,067	2,102	1,697	2,427	1,757	2,756	2,688	2,017	3,245	2,634	3,467	29,258
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1316	ASC1316 Storage & Peaking - East	4,516	4,427	5,957	3,268	5,477	5,971	5,386	5,864	5,022	4,936	5,586	6,766	63,260
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1454	ASC1454 Storage & Peaking - West Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1328	ASC1328 Mazon LNG	-94	25	-99	-19	2	39	46	-7	62	15	22	6	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1300	ASC1300 Riverdale LNG	17	33	166	-176	86	-126	33	-23	-69	12	44	16	41
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	CGC	CGC9100	CGC9100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	13	0	13
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1320	ASC1320 Cherokee LNG	82	-90	2	-4	7	-5	39	34	-73	60	-20	5	45
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3149	NGC3149 Storage - Arizona	0	0	0	0	0	0	0	0	0	0	0	0	1
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3141	NGC3141 Storage - Hudson	0	0	0	0	0	0	0	0	0	10	0	0	10
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3144	NGC3144 Storage - Pecatonica	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3148	NGC3148 Storage - Troy Grove	0	0	0	0	0	0	0	0	0	0	0	21	54
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC3717	ASC3717 Renesco Meadow Branch LLC	159	-109	-28	-90	22	126	-2	61	-161	62	-36	-74	-61
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1283	ASC1283 Midstream Operations	57	20	-80	19	-2	61	-39	-31	49	42	76	67	22
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1284	ASC1284 Midstream Operations Support	57	20	-80	19	-2	61	-39	-31	49	42	76	67	22
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3168	NGC3168 Storage Management	0	0	0	0	18	77	90	60	-24	0	0	0	220
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1387	ASC1387 Facilities Management-Nicor	25	10	30	-38	-13	-7	44	-32	-14	3	56	-35	-15
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1486	ASC1486 Facilities Management	25,539	24,989	22,734	44,639	35,722	42,641	46,105	24,060	43,031	43,550	39,986	41,129	462,672
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	AGL	AGL1230	AGL1230 AGLC Fleet Services	-1	5	0	5	5	6	0	0	3	7	27	-7	50
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1335	ASC1335 Fleet Services	819	366	291	359	150	686	-350	386	393	-733	1,170	963	3,597
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	NGC	NGC3656	NGC3656 Fleet Management	0	0	0	0	0	0	0	0	1	0	1	0	4
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1161	ASC1161 SCH Gen Gas Cal Mgmt and Trans	0	0	0	0	0	590	550	637	333	553	626	3,562	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1197	ASC1197 SCH Generation & Gas Support	2,209	2,614	2,227	2,249	2,090	1,846	2,326	2,513	1,724	2,046	2,057	2,479	26,691
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1198	ASC1198 SCH Data and Analytics	183	109	97	102	135	133	211	157	90	1,184	0	0	2,400
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1261	ASC1261 SCH Gas Inventory Mgmt	974	2,199	2,115	-1,167	1,316	1,543	1,810	1,767	1,716	1,563	1,755	1,991	17,582
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1647	ASC1647 Supplier Inclusion and Sustainability	1,179	849	1,150	1,181	827	1,344	532	842	1,049	1,189	1,440	1,440	14,190
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1648	ASC1648 SCH Supplier Info Process Sols	179	83	110	81	27	34	53	54	69	49	49	44	749
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	ASC	ASC1653	ASC1653 SCH Gas	0	0	0	0	0	0	0	0	0	12	0	0	22
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	AGL	AGL1280	AGL1280 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	36
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	AGL	AGL1326	AGL1326 Cherokee LNG	19	0	-20	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	AGL	AGL1216	AGL1216 Growth Retention & Cust Analy	0	0	0	991	983	0	0	0	0	0	0	0	8
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	GPC	GPC3001	GPC3001 GPC Benefits	364	279	393	333	335	440	551	569	426	551	426	469	5,133
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	GPC	GPC3002	GPC3002 GPC Corporate Other	118	164	172	287	239	213	215	204	194	226	224	166	2,519
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	GPC	GPC2117	GPC2117 Central Dist Trouble	0	0	0	0	0	0	0	-3	0	0	0	0	-3
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	GPC	GPC2302	GPC2302 West Dist Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	GPC	GPC2321	GPC2321 Coastal Dist Trouble	0	0	0	0	0	0	0	0	0	1	0	0	1
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	GPC	GPC2360	GPC2360 Mark Unaligned Svcs Engrg and Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	GPC	GPC2361	GPC2361 Mark Unaligned Svcs Ops and Reliability	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	GPC	GPC2362	GPC2362 Mark Unaligned Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	GPC	GPC2317	GPC2317 PEO Field Ops	0	0	0	340	0	0	0	0	0	0	0	0	340
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	GPC	GPC2350	GPC2350 Geographic Solution & Services	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	GPC	GPC2402	GPC2402 Centralized Engineering Svcs	0	0	0	0	1	0	0	0	0	0	0	0	1
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	GPC	GPC2601	GPC2601 Distribution Management Systems	0	0	0	0	0	6	0	0	0	0	0	0	6
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	GPC	GPC4501	GPC4501 GPC PO Stakeholder Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	GPC	GPC4502	GPC4502 Forestry & R-O-W Svc	0	0	0	0	5	0	0	0	0	0	0	0	5
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	GPC	GPC1600	GPC1600 Fleet Operations	0	0	0	0	0	0	2	0	7	2	1	20	32
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	GPC	GPC1641	GPC1641 Fleet Support	-2	0	0	0	0	0	0	0	0	0	0	0	-3
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	GPC	GPC1653	GPC1653 Fleet Technical Services & Sup	0	0	0	0	0	0	0	0	0	0	0	28	28
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	GPC	GPC3588	GPC3588 Fleet Operations-Smyrna	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	GPC	GPC3589	GPC3589 Fleet Support	39	26	43	61	79	79	52	63	23	73	65	35	589
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	GPC	GPC3670	GPC3670 Power Delivery Training	0	0	0	0	0	0	0	0	0	17	0	15	32
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	GPC	GPC2605	GPC2605 DOT/Joint Use/Franchises	0	0	0	0	0	3	0	0	0	0	0	0	3
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	GPC	GPC2662	GPC2662 Distribution Planning	7	0	0	0	0	0	0	0	0	0	0	0	7
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	GPC	GPC4132	GPC4132 Planning and ITS	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and

GE200000	Other Operations and Maintenance	RT&L	Total Allocation	GPC	GPC9356	GPC9356 Building Services	19	0	26	2	6	26	0	0	0	0	11	0	5	94
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	MPC	MPC1115	MPC1115 Coast Division Engineering	0	0	0	0	0	1	0	0	0	0	0	0	0	1
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	MPC	MPC2411	MPC2411 North Division Line Crew	0	0	0	0	0	0	0	0	0	0	0	0	2	2
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	MPC	MPC2110	MPC2110 Transmission General	0	0	0	0	0	0	0	0	0	0	0	0	5	5
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	MPC	MPC6543	MPC6543 Power Delivery Training	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	MPC	MPC4900	MPC4900 Accounting Finance & Treasury	0	0	0	0	0	0	0	0	0	0	1	0	1	2
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	MPC	MPC4150	MPC4150 Financial Planning and Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	MPC	MPC4200	MPC4200 Regulatory Accounting	0	1	0	0	0	0	0	0	0	0	0	0	0	1
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	MPC	MPC4400	MPC4400 Accounting	0	0	0	0	0	42	0	0	0	0	0	0	3	46
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	MPC	MPC6606	MPC6606 Gov and Community Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	MPC	MPC6601	MPC6601 HPC Operations Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	MPC	MPC6605	MPC6605 HPC Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	MPC	MPC6580	MPC6580 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	1	1
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	MPC	MPC6581	MPC6581 Talent Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	1	1
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	MPC	MPC6582	MPC6582 Employee Relations	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	MPC	MPC6560	MPC6560 Talent Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0	1
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	MPC	MPC6561	MPC6561 HPC Talent Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	MPC	MPC6579	MPC6579 HR Delivery	0	0	0	0	0	0	0	0	0	0	21	-6	25	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	MPC	MPC6586	MPC6586 Talent Management	0	17	0	0	8	2	1	11	0	0	0	6	3	53
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	MPC	MPC6600	MPC6600 President & CEO	101	101	107	71	57	79	71	76	85	75	75	151	1,049	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	MPC	MPC4500	MPC4500 General Counsel Organization	0	0	0	0	0	0	0	0	0	2	0	1	3	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	MPC	MPC4530	MPC4530 Corporate Governance	0	0	0	0	0	0	0	0	0	0	13	2	15	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	MPC	MPC4560	MPC4560 Corporate Security	0	0	0	0	0	4	0	0	0	0	12	0	16	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	MPC	MPC7577	MPC7577 General Services	0	0	0	0	0	0	0	0	0	0	0	0	0	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	MPC	MPC6570	MPC6570 Corporate Services HR	0	0	0	0	0	0	0	0	0	0	0	0	0	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	MPC	MPC6550	MPC6550 Plant Daniel	0	0	0	0	0	1	0	0	0	0	0	0	1	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5001	SCS5001 SCS Benefits	49,916	39,884	83,933	30,264	29,437	36,252	48,686	49,707	36,140	45,064	41,135	36,127	519,537	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5002	SCS5002 SCS Corporate Other	3,197	6,142	2,735	3,573	1,388	4,169	5,076	2,286	-263	2,491	2,662	3,107	36,614	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5600	SCS5600 Facilities Services	2,843	3,125	2,966	2,285	1,612	2,117	2,422	2,643	2,643	-95	2,342	2,471	30,536	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS4538	SCS4538 Fleet Operations	34	67	20	116	126	139	132	62	69	138	104	162	1,189	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5352	SCS5352 SCS Enterprise Data and Cust Analytics	22	18	9	14	19	75	91	27	91	284	144	92	896	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5351	SCS5351 SCS Customer Solutions	-709	460	299	263	383	475	284	1,038	108	340	208	1,408	5,238	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5004	SCS5004 Solutions Development	2	1	-1	1	-1	2	-2	99	-99	0	0	-3	0	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5027	SCS5027 New kWh Sales Operations	1	12	-14	-5	-4	22	23	21	-31	-10	52	-49	18	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5039	SCS5039 NATIONAL ACCOUNTS	1	4	55	-30	-10	-5	0	36	-5	-10	-16	-1	16	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5042	SCS5042 Corporate Communications	84	56	30	7	3	5	3	3	0	0	0	0	191	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5043	SCS5043 Corporate Communication-General	88	160	167	150	126	304	171	176	186	118	154	116	1,890	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5044	SCS5044 Corporate Communication-Exec	2	-2	0	2	-1	3	1	3	0	10	-7	-2	10	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5045	SCS5045 Corporate Communications Branding	62	279	80	25	43	-71	194	62	53	128	26	9	870	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5692	SCS5692 Corporate Communications Events Travel	737	465	1,316	2,157	3,901	-108	-652	-248	1,227	2,147	1,290	227	12,673	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5753	SCS5753 External Affairs	495	480	-5	-39	35	90	1	2,900	32	-32	1,186	-361	4,809	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5756	SCS5756 Environmental Initiative	16	-14	14	4	5	-15	-6	15	-8	5	-6	-8	-1	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5106	SCS5106 Governmental Affairs - Washing	-55	85	50	-54	-112	29	7	19	-24	-53	26	-54	-37	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5744	SCS5744 SCS Corporate Secretary	868	475	1,334	514	211	265	470	61	850	227	101	266	5,575	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5038	SCS5038 SCS Aerial Services Maintenance	9	9	18	0	0	0	0	0	0	0	0	0	36	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5035	SCS5035 Aerial Services - Maintenance	1,767	2,971	920	2,590	1,824	2,273	2,019	622	939	760	840	8,062	25,607	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5030	SCS5030 Aerial Services System Aviation Ops	760	466	431	547	1,206	755	362	3,451	3,751	2,240	-1,268	-2,226	10,295	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5036	SCS5036 Aerial Services Business Aviation Ops	6,294	9,474	7,170	7,350	6,749	6,432	9,275	4,638	7,853	7,049	9,230	12,530	93,396	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5031	SCS5031 Aerial Services Training	1,161	1,227	1,048	1,124	1,124	1,124	1,124	1,124	1,124	1,124	1,124	1,124	14,000	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5761	SCS5761 Data Privacy and Information Management	61	22	49	52	46	42	21	20	61	52	14	27	533	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5791	SCS5791 Affiliate Transaction Support	22	24	24	23	9	25	22	20	12	15	20	21	237	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5792	SCS5792 Corporate Compliance	2	0	1	4	-4	-1	0	2	-1	-3	0	0	0	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5793	SCS5793 Workforce Assessment	2	0	0	1	-1	2	0	0	1	0	2	5	12	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5794	SCS5794 Shared Services Compliance	49	33	80	71	9	26	70	67	3	23	14	27	467	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5796	SCS5796 Workplace Ethics & Compliance	-1	0	0	0	4	-2	-1	0	2	-2	1	53	54	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5797	SCS5797 Enterprise Compliance	0	0	0	0	0	0	0	0	0	0	-7	3	-3	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5601	SCS5601 SCS Legal Office of General Counsel	299	393	252	178	207	233	206	170	264	265	245	459	3,036	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5580	SCS5580 SCS Legal Environmental Policy and Litig	58	138	42	152	42	120	177	14	144	44	67	245	1,243	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5741	SCS5741 SCS Legal General Counsel Executive	280	390	478	357	409	330	241	331	667	368	936	338	4,729	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5742	SCS5742 SCS Legal Corporate	1,161	1,161	1,161	1,161	1,161	1,161	1,161	1,161	1,161	1,161	1,161	1,161	13,932	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5743	SCS5743 Legal Governance and ART	273	267	152	119	267	186	427	153	163	244	64	166	2,524	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5745	SCS5745 SCS Legal - Litigation	9	7	64	95	1,531	79	54	58	66	72	12	121	2,196	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5746	SCS5746 SCS Legal - Energy Regulation	590	142	293	199	282	139	264	297	467	236	247	479	159	3,253
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5748	SCS5748 SCS Legal Tech Business Dev Innovation	382	114	621	201	143	35	167	118	185	58	297	99	2,561	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5749	SCS5749 SCS Legal Commercial and Contracting	319	140	399	531	255	325	814	249	526	401	538	481	4,979	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5770	SCS5770 SCS Legal HR Labor Comp Benefits	115	450	329	338	167	515	467	516	691	393	343	178	4,342	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5780	SCS5780 SCS Legal Comp and Benefits	0	1	0	0	0	0	0	0	0	0	0	0	1	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5149	SCS5149 Enterprise Risk Management	95	94	191	59	98	95	31	87	89	100	88	73	1,019	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5685	SCS5685 Enterprise Resilience	293	170	447	396	297	298	210	290	309	231	249	349	3,540	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5389	SCS5389 Internal Audit	1,242	1,297	1,413	1,036	1,310	1,546	1,166	1,602	1,266	1,773	1,649	3,352	19,056	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5152	SCS5152 Corporate Ethics	1,114	1,114	1,114	1,114	1,114	1,114	1,114	1,114	1,114	1,114	1,114	1,114	13,368	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5153	SCS5153 Corporate Governance	114	475	184	339	4,551	666	154	96	214	141	340	340	7,588	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5393	SCS5393 SCS Human Resources Executive	954	257	516	399	299	492	516	392	438	672	411	640	5,796	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5727	SCS5727 Talent Inclusion	243	171	166	219	239	199	164	199	133	266	146	238	2,482	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5727	SCS5727 Military Recruiting Programs	49	59	65	51	41	66	54	66	75	56	52	57	691	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5736	SCS5736 Talent Acquisition	695	261	399	345	201	301	167	612	715	227	256	340	313	3,992
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5738	SCS5738 Field Employment Programs	206	526	660	625	606	1,078	550	512	584	411	626	733	7,266	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5739	SCS5739 Talent Recruiting Team	111	100	140	136	123	155	143	169	141	156	107	134	1,529	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5727	SCS5727 GAS Recruiting Team	168	164	194	122	208	266	162	207	183	203	166	240	2,297	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5758	SCS5758 Operations Recruiting Team	84	159	110	135	122	127	155	133	122	131	105	169	1,454	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5774	SCS5774 South Recruiting Team	2	0	0	0	0	1	0	0	0	0	3	-2	5	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5672	SCS5672 Campus Recruiting Programs	219	693	362	434	464	622	503	594	599	410	308	306	5,115	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5693	SCS5693 Talent Management	632	876	1,103	1,099	737	696	3,072	625	932	1,388	1,342	920	13,130	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5768	SCS5768 Talent Recruiting & HR Technology	121	169	163	220	263	162	158	380	394	107	381	272	2,918	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5768	SCS5768 Talent Recruiting & HR Technology	121	169	163	220	263	162	158	380	394	107	381	272	2,918	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5734	SCS5734 Workforce Intelligence	1,483	1,309	1,207	1,431	1,264	1,038	1,017	968	1,451	1,494	1,209	2,805	16,366	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5694	SCS5694 Compensation Services	364	439	454	448	547	577	417	474	660	485	442	676	5,984	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5697	SCS5697 Retirement	748	-60	262	675	177	146	168	600	142	745	1,275	199	5,198	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5699	SCS5699 Health & Welfare	243	341	279	331	465	387	176	320	513	528	357	391	4,294	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5699	SCS5699 HR Customer Service	346	263	251	348	321	357	375	298	399	362	340	491	4,674	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5162	SCS5162 Operations HR	1	38	-12	2	-3	19	-2	-1	0	7	58	41	96	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5742	SCS5742 Operations HR - DPCO Delivery	0	0	0	0	0	1	1	0	1	0	6	-4	3	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5758	SCS5758 Operations HR - Corporate	90	44	-20	0	0	0	0	0	0	2	0	0	116	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5764	SCS5764 HR Business Team Corp/SCS	252	344	488	345	335	307	330	332	391	373	396	459	4,130	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5766	SCS5766 HR Delivery Leadership	0	0	0	0	0	0	0	0	0	0	0	0	0	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5595	SCS5595 Business Intelligence	0	0	0	0	0	0	0	0	0	0	0	1	1	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5687	SCS5687 SCS Digital Marketing	9	8	-1	-1	-1	0	1	-1	0	0	-2	-1	1	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5553	SCS5553 New Ventures	-19	24	54	-127	27	27	-2	16	43	-80	350	92	452	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5775	SCS5775 Chief Commercial Officer & SCS President	131	121	147	198	300	94	-198	72	92	92	76	120	1,217	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5555	SCS5555 SCM Eva Carl Mgmt & Trans	8	0	-2	2	7	19	166	62	104	118	67	122	672	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5551	SCS5551 SCM Enterprise Svcs Leadership	1	-1	0	0	0	0	-2	0	0	0	0	3	3	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5554	SCS5554 SCM Inc Tariffs Heavy Haul	0	0	0	0	0	0	0	0	0	0	0	0	0	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5584	SCS5584 SCM System Support	1	9	-2	-2	0	1	0	3	0	3	-2	-2	7	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5560	SCS5560 SCM VP Operations	6	-2	1	1	0	1	0	3	0	3	-2	-2	9	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5596	SCS5596 SCM Senior Vice President	2,341	2,600	3,291	1,976	1,699	2,189	-1,888	2,618	237	2,276	2,245	2,987	22,359	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5557	SCS5557 SCM Gen Coal Carl Mgmt & Trans	0	0	0	0	0	0	0	0	0	0	0	0	0	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5565	SCS5565 SCM Gen/Gas Cat Mgmt & Trans	525	562	492	599	460	389	471	267	369	123	465	625	5,324	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5563	SCS5563 SCM Generation & Gas Lisnhp	154	267	179	232	158	267	191	164	197	265	185	277	2,496	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5570	SCS5570 SCM HS Cat Mgmt & Trans	-5	4	0	0	4	-2	0	2	-2	-2	0	0	0	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5553	SCS5553 SCM Materials Mgt Technology	211	226	293	238	207	248	146	150	191	182	150	204	2,436	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5573	SCS5573 SCM Power Delivery Leadership	-3	0	2	0	3	2	-1	-2	-1	0	-1	4	-1	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5574	SCS5574 SCM PD Inventory Strategy	0	0	1	0	-1	0	0	0	0	1	0	0	1	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5575	SCS5575 SCM Shared Services	0	2	0	1	-1	0	1	1	0	0	1	0	6	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5576	SCS5576 SCS Demand Planning	350	335	360	359	332	334	468	211	30	198	240	401	3,817	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5580	SCS5580 SCM Data and Analytics	-1	0	0	0	0	1	0	0	0	0	0	-1	0	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5581	SCS5581 SCM Governance and Supplier Maintenance	0	2	-2	0	0	2	-1	1	-1	0	0	0	0	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5582	SCS5582 SCM Supplier Info Process Svcs	166	96	267	260	145	175	256	225	227	330	267	368	2,976	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5585	SCS5585 SCM Center of Excellence	0	0	0	0	0	0	0	0	0	0	0	0	0	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5586	SCS5586 SCM Supplier Inclusion and Strategic Services	0	0	0	0	0	0	0	0	0	0	0	0	0	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5587	SCS5587 SCM Supplier Inclusion and Sustainability	1	2	0	1	-1	0	0	-2	2	3	-3	202	206	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5792	SCS5792 President & CEO	3,241	2,114	2,263	2,007	1,362	2,325	1,124	1,562	1,091	957	1,203	1,465	19,855	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5693	SCS5693 SCS OG	-4,444	565	-1,402	-1,034	1,893	25	39	-1,743	233	-4,435	435	-1,480	-13,351	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5538	SCS5538 SCS Business Partners	21	70	75	76	100	306	91	51	-16	-335	57	25	522	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5462	SCS5462 Marketing Services	0	0	0	0	0	0	0	0	0	0	0	0	2	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5558	SCS5558 Cell Center Tech Support	1	45	12	12	4	1	11	2	21	16	490	248	864	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5559	SCS5559 Cust Pf Shared Services	6	-2	1	1	0	0	0	0	0	0	0	-2	3	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5511	SCS5511 PD and Customer Tech Solutions	13	-13	17	1	0	10	-2	-2	-2	0	22	3	42	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5512	SCS5512 Customer Engagement	-5	9	12	24	3	4	-2	-2	12	2	0	4	59	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5575	SCS5575 CSG Operations	170	170	153	154	-23	227	144	220	164	176	216	389	2,098	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5576	SCS5576 Commercial Analytics & Trading	0	0	0	0	0	0	0	0	0	0	0	0	0	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5415	SCS5415 Operations Data Solutions	0	1	2	0	1	10	4	1	-1	0	0	1	20	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5420	SCS5420 Financial Services IT	-2	0	0	0	0	1	-1	0	0	0	0	0	-2	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5421	SCS5421 Gen. Technology Solutions	-2	10	4	4	3	2	-2	-2	-3	2	3	-2	30	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5424	SCS5424 Gen Specialized Infrastructure	0	1	3	1	1	1	1	3	4	5	9	-3	28	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5427	SCS5427 Engineering and Plants	0	0	2	0	1	4	2	0	1	2	11	-1	23	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5459	SCS5459 Real Time Operations	3	1	0	0	1

GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS1021	SCS1021 Tech Infrastructure-Engrg	45	41	56	38	48	52	41	33	72	57	75	647
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS1023	SCS1023 Data Center Operations West	86	134	111	101	216	509	354	205	333	336	103	348	2,642
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS1033	SCS1033 Data Center Operations-East	173	294	558	291	499	194	1,061	1,120	263	1,146	656	786	6,999
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS1034	SCS1034 FO GA NE	20	29	31	34	15	26	16	-1	11	22	21	21	256
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS1035	SCS1035 FO GA Fiber to Distribution	0	0	7	-1	-3	-1	-1	0	0	5	29	41	
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS1036	SCS1036 Infra Ops Ch Batch	148	310	564	359	283	474	264	247	395	4,869	244	336	8,494
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5417	SCS5417 Data and Wireless Network	956	965	637	888	841	1,130	1,013	941	860	1,652	1,661	1,770	13,276
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5423	SCS5423 Voice & Unified Communications	2,156	1,831	2,027	2,233	2,012	1,653	1,791	2,433	2,350	2,837	2,419	2,601	29,042
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5481	SCS5481 Firewall Services	421	334	269	299	307	287	341	173	295	396	307	391	3,755
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5624	SCS5624 Network Services	113	161	290	140	139	212	216	260	241	279	290	391	2,640
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5627	SCS5627 Telecom Edge Services	2,198	1,916	2,791	1,555	1,372	1,260	1,551	1,003	2,345	1,643	1,665	1,812	20,601
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5664	SCS5664 Telecom Core Services	81	261	69	117	90	147	148	152	139	192	264	264	1,844
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5685	SCS5685 Telecom Wireless	19	42	13	27	5	12	4	60	22	17	6	66	295
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5687	SCS5687 Telecom Wireless IP	7	7	-849	10	10	10	10	10	10	10	10	10	-723
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5239	SCS5239 Telecom Services	7	49	69	63	50	47	60	724	136	122	106	126	958
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5491	SCS5491 Infrastructure Services	148	51	170	40	-19	294	152	560	202	888	93	53	2,632
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5408	SCS5408 Int Consulting & Architecture	294	176	190	458	281	111	460	237	459	277	231	274	3,179
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5489	SCS5489 Infrastructure Solutions	55	75	71	94	71	110	76	111	103	65	75	90	996
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5451	SCS5451 OT Systems and Compliance	267	259	224	260	119	350	256	270	198	405	132	226	2,956
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5453	SCS5453 Infra Process Tools Automation	314	410	481	444	57	341	333	397	395	437	716	-660	4,764
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5653	SCS5653 Fleet Wireless	169	116	147	142	142	146	116	266	143	12	35	5	1,349
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5016	SCS5016 Asset Resilience	136	116	148	136	102	130	119	129	111	123	140	154	1,549
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5536	SCS5536 Specialized Infrastructure	0	12	2	36	-10	0	60	-11	7	8	17	17	120
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5577	SCS5577 OT Networks	61	85	116	262	160	22	25	57	61	69	66	29	913
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5578	SCS5578 Cyber Engineering	45	84	114	7	103	93	102	120	87	183	89	96	1,123
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5614	SCS5614 Infra Data Reporting and Metrics	0	0	0	0	0	0	0	0	0	97	96	104	316
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS1011	SCS1011 Connectivity Workforce Tools	152	161	256	698	191	247	233	343	261	437	222	279	3,479
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5434	SCS5434 Infra Business Alignment Architecture	-60	41	481	259	693	277	692	721	35	545	519	462	4,662
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5427	SCS5427 Cybersecurity	3,572	554	1,367	617	641	1,345	1,525	1,343	2,143	1,556	1,776	1,991	17,488
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5448	SCS5448 Security Operations and Info	393	214	339	336	200	265	275	275	302	346	535	595	3,936
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5495	SCS5495 Vulnerability Management and Validation	-335	240	560	786	358	499	426	608	554	451	286	560	4,722
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5497	SCS5497 Identity Security	-167	695	681	367	355	492	426	368	547	430	676	1,134	5,777
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5622	SCS5622 Cybersecurity Business Liaison	0	0	0	0	1	4	3	13	24	27	10	10	96
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5623	SCS5623 Cybersecurity Strategy and Enablement	0	0	0	0	2	102	116	241	256	270	292	476	1,777
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5439	SCS5439 Specialized CyberSecurity	638	997	1,216	895	899	823	834	912	1,073	1,276	791	976	11,932
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5440	SCS5440 Specialized Cyber Engineering	28	45	61	62	-21	-1	11	24	23	33	10	20	346
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5445	SCS5445 Specialized Cyber Security Engineering	28	45	61	62	-21	-1	11	24	23	33	10	20	346
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5449	SCS5449 Power Delivery Cybersecurity	13	39	13	-39	-1	63	-33	157	-103	-1	6	46	161
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5496	SCS5496 Power Systems and Gas Cybersecurity	127	202	122	111	123	112	108	3,737	-3,215	525	346	345	2,842
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5515	SCS5515 Adv Threats Intel and Deter	2,068	322	551	436	344	610	670	600	291	961	744	2,390	10,109
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5594	SCS5594 Fusion Center	0	0	0	96	199	163	162	161	143	1,193	-767	395	1,692
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5429	SCS5429 Security Technologies&Controls	427	291	349	347	267	419	290	129	230	375	229	504	3,896
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5466	SCS5466 Security Operations and Info	195	291	159	155	615	245	394	433	260	179	297	477	3,670
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5494	SCS5494 Digital Defense Center DDC	112	42	64	64	59	89	88	85	202	86	82	85	1,149
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5517	SCS5517 Cyber Threat Analysis	227	291	207	326	423	555	608	773	356	267	317	601	4,870
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5521	SCS5521 Cyber Incident Response	262	365	611	377	320	222	527	558	917	767	598	559	6,022
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5608	SCS5608 Detection Engineering and Automation	0	0	0	0	1	4	3	13	24	27	10	10	96
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5436	SCS5436 National Cyber Policy and Engagement	13	226	175	136	54	130	175	160	194	213	212	391	2,079
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5670	SCS5670 Technology TSPD	1,449	1,356	1,191	1,043	1,063	1,020	1,035	1,020	1,044	1,113	1,119	1,119	13,572
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5675	SCS5675 Technology TSPD OSM Generation	449	470	761	723	68	772	674	606	770	504	449	727	7,201
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5674	SCS5674 Technology Strategy and Program Delivery	591	361	-326	563	354	187	216	373	390	476	266	460	3,931
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5676	SCS5676 Technology TSPD Power Delivery Nuclear	157	163	173	142	61	107	97	122	93	131	82	111	1,435
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5677	SCS5677 Technology TSPD Agile Delivery	241	459	197	251	-111	66	77	123	191	214	157	355	2,199
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5678	SCS5678 Technology TSPD Back Office	554	336	963	682	-169	231	197	290	317	280	226	450	4,634
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5689	SCS5689 Technology TSPD GAS	1,068	1,256	2,191	2,043	824	14,245	1,227	1,689	1,831	2,428	1,670	1,954	33,376
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5692	SCS5692 TSPD Portfolio Delivery Services	0	0	700	-138	161	127	163	197	216	222	226	312	2,185
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5429	SCS5429 Innovation and Emerging Technologies	127	289	139	299	152	216	311	206	157	255	215	263	2,645
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5433	SCS5433 Strategic Supplier Management	213	235	220	139	125	235	267	152	236	180	227	271	2,499
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5456	SCS5456 Technology Risk and Compliance	-294	864	238	354	467	415	277	272	298	587	378	1,650	5,089
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5458	SCS5458 Technology Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5427	SCS5427 Risk Management Office	249	241	344	334	279	358	339	323	279	315	314	360	3,910
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5555	SCS5555 Business Insight	6	6	29	34	6	19	26	65	79	23	17	37	350
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5633	SCS5633 Cost Compliance Support	116	191	64	95	102	58	84	469	176	162	136	119	1,591
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5450	SCS5450 Enterprise Arch and Platform Eng	434	670	793	1,051	469	1,194	257	860	1,196	935	734	1,391	9,953
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5454	SCS5454 Development Strategies & Stnds	180	232	130	259	1,403	320	753	222	342	599	1,060	48	3,950
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5455	SCS5455 Software Development Services	626	756	990	741	607	629	774	668	646	760	610	739	8,517
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5573	SCS5573 Digital Test Deployment and SRS Mgt	1,676	1,356	1,686	-312	2,857	973	1,689	623	2,662	607	849	1,409	14,797
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5587	SCS5587 SCS Development Strategies and Standards	1,061	-262	147	2,611	-846	1,555	1,197	227	1,136	1,266	582	1,306	9,990
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5613	SCS5613 Data Analytics & Reporting	622	670	156	263	206	246	197	196	299	286	460	272	3,715
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5520	SCS5520 Information Management Office	195	175	266	179	170	152	221	171	94	142	196	163	2,182
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5525	SCS5525 Technology Services	116	132	99	132	125	127	45	130	169	270	128	102	1,644
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5527	SCS5527 Technology Services	116	132	99	132	125	127	45	130	169	270	128	102	1,644
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5403	SCS5403 SCS Digital Workplace Solutions Director	112	93	90	103	65	53	86	101	199	197	98	419	1,545
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5427	SCS5427 Workplace Software Asset Management	202	460	209	171	165	196	209	488	171	276	667	226	3,252
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5601	SCS5601 Workplace Planning and Servs Mgmt	0	112	100	135	124	126	138	141	116	187	142	727	2,050
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5410	SCS5410 Digital Workplace Services	29	200	27	52	29	67	64	22	72	90	69	57	932
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5423	SCS5423 Productivity Technologies	1,659	1,319	1,324	-2,198	8,564	3,884	2,959	2,867	3,942	3,971	2,594	3,390	31,445
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5427	SCS5427 Workplace Enablement	511	1,376	1,895	1,214	815	1,146	1,011	1,236	1,171	1,164	826	2,267	14,643
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5469	SCS5469 Messaging and Conferencing	235	286	255	288	291	283	366	271	334	286	271	323	4,001
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5514	SCS5514 Digital Workplace Technologies	2,788	397	380	627	-29	267	-29	267	540	499	589	616	7,309
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5542	SCS5542 Digital Workplace Platforms	729	720	746	671	527	626	-386	1,626	520	809	597	626	7,632
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5543	SCS5543 Workplace Support	576	333	454	417	333	417	293	371	418	492	339	595	5,031
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5418	SCS5418 Workplace Support AL	53	59	79	66	64	53	62	103	86	93	111	167	959
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5419	SCS5419 Workplace Support AL North	49	59	79	66	64	53	62	103	86	93	111	167	959
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5424	SCS5424 Workplace Support ATL GA/JCC/Cs	49	29	20	20	24	23	27	27	27	27	26	40	390
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5455	SCS5455 Workplace Support ATL GP/SCS/SE	49	42	57	29	30	34	44	35	30	30	31	60	498
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5460	SCS5460 Workplace Workforce Support	255	250	284	299	239	240	244	237	250	238	267	326	3,178
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5463	SCS5463 Digital Workplace Operations	65	51	86	84	51	57	60	67	72	74	58	165	890
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5466	SCS5466 Workplace Support GA South	29	41	36	38	28	49	17	34	39	53	49	68	490
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5468	SCS5468 Workplace Support APC HQ	1	-1	4	4	6	0	-1	8	14	13	13	14	75
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5479	SCS5479 Workplace Support West	1	0	0	0	0	1	0	0	2	0	2	2	8
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5543	SCS5543 Workplace Support East	31	39	33	35	36	22	36	41	27	43	41	56	440
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5544	SCS5544 Workplace Support Illinois	35	65	58	50	41	48	21	50	40	60	42	58	599
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5598	SCS5598 SCS ASCEND-D & HDM Project Technology	36	15	155	47	-12	81	143	71	-10	68	-15	-5	537
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5599	SCS5599 SCS Digital Workplace VIP	36	15	155	47	-12	81	143	71	-10	68	-15	-5	537
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5169	SCS5169 Research and Development	294	36	-1	11	427	46	27	0	-9	-2	-1,211	101	-441
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5196	SCS5196 NCCC Adm Compl & Proj Control	22	9	-9	1	-3	12	-11	6	-1	16	-3	-16	22
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5231	SCS5231 NCCC Operations & Maintenance	-1	13	-39	-5	1	0	1	0	1	1	1	-1	-38
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5232	SCS5232 NCCC Design Engineering	1	2	1	-2	0	0	0	0	0	1	1	0	4
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5234	SCS5234 NCCC Project Management	0	0	1	-1	-4	2	0	0	0	0	0	40	41
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5236	SCS5236 NCCC Project Management	19	-127	132	-15	-3	5	-3	2	1	-7	1	0	6
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5237	SCS5237 NCCC Process Engineering	0	0	0	0	-1	0	0	0	0	-3	0	0	-4
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5196	SCS5196 Environmental Affairs and Sustainability	12	49	33	68	32	19	45	33	350	29	10	18	696
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5597	SCS5597 Env Policy & Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5163	SCS5163 Commercial Operations Executive	-6	0	6	-3	0	0	1	-1	0	5	-1	-9	-2
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5168	SCS5168 Commercial Operations Mgr	3	0	0	0	0	0	0	1	-1	0	0	1	3
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5169	SCS5169 Pool Settlement & Analysis	3	0	0	0	0	1	0	0	-1	0	0	1	3
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5256	SCS5256 SCS Financial & Comr Svcs	-3	0	0	0	0	1	-1	0	0	0	0	0	-3
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5551	SCS5551 SCS Fuel Operations	1	2	2	-2	1	2	-2	1	-2	4	-2	-2	2
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5562	SCS5562 SCG Operation Services	0	2	0	2	-1	1	1	0	-4	-4	0	541	548
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5564	SCS5564 Fleet Optimization	1	1	2	0	1	2	0	1	-2	-4	0	0	1
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5565	SCS5565 Real-Time Operations	-1	3	0	1	2	0	5	0	1	5	-2	5	17
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5164	SCS5164 Gen Supply & Energy Trading	2	4	-3	14	-11	4	0	0	-3	2	0	-1	7
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5267	SCS5267 Pwr Erv Trading and Contract Opt	-3	6	-2	2	0	-1	4	0	0	-1	0	13	19
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5161	SCS5161 Fuel Services - CPCO Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5162	SCS5162 Fuel Services - Fuel Procureme	2	16	7	3	21	-12	-2	19	-1	15	7	-19	58
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5555	SCS5555 Structuring & Analysis	1	5	4	2	0	0	1	0	0	0	0	0	13
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5259	SCS5259 Southern Wholesale Energy	0	3	3	-5	3	5	-3	0	-3	7	52	-59	7
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5260	SCS5260 Southern Gen Ops	0	2	2	-4	2	4	-1	0	-3	3	-19	0	-13
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5261	SCS5261 Distributed Generation	5	-3	1	-1	0	4	-1	2	-2	13	-2	4	20
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5263	SCS5263 Resource Planning	4	7	11	-11	-2	10	-3	-1	1	7	-4	2	21
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5264	SCS5264 Generation Planning & Dev	12	1	28	-13	26	22	32	6	-9	35	-15	-38	95
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5265	SCS5265 Capacity Procurement	0	0	0	0	0	0	0	0	0	0	1	0	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5266	SCS5266 Utility Scale	0	0	0	0	0	0	0	0	0	1	-1	0	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5183	SCS5183 Transmission Planning	7	-9	-2	1	13	3	-2	-1	33	-13	-15	-19	-4
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5207	SCS5207 Transmission Planning - East	0	0	7	2	-2	1	0	0	0	2	1	0	11
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5208	SCS5208 Transmission Planning - West	0	-2	3	-4	3	5	-4	0	1	-3	3	0	1
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5178	SCS5178 Operations	-1	0	-6	-11	11	19	-1	14	15	-14	62	-60	38
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5180	SCS5180 SCG Hydro Services	-4	-1	-7	-10	-31	14	-10	14	-18	1	7	13	-32
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5181	SCS5181 Hydro Ops	-4	-1	-7	-9	-31	14	-10	14	-18	1	7	13	-32
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5655	SCS5655 HS Resource Management	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5656	SCS5656 HS Licensing	0	0	0	0	1	0	0	0	-2	3	10	-12	6
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5657	SCS5657 HS Planning and Engineering	0	0	0	0	20	0	0	0	-22	7	-4	-75	-71
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5649	SCS5649 Cash Labor	-153	136	118	173	184	39	191	117	150	176	124	-5	1,251
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5173	SCS5173 Gas Production Group	1	0	13	8	-29	1	6	-2	29	-12	34	60	3
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5191	SCS5191 Red Hills Organization	-21	2	7	8	-17	24	-15	-4	22	-3	-17	13	7
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5174	SCS5174 Generation Exec APC	-1	0	7	-4	2	-2	-2	2	-1	3	2	-9	-3
GE200000	Other Operations and Maintenance	RT&L	Total Allocation	SCS	SCS5175	SCS5175 Generation Exec MPC	-2	0	2	0	-2	0	0	0	-5	-1	0	-2	-1
GE200000	Other Operations and Maintenance

GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0121	0	0	0	0	1	-1	6	0	0	0	-6	-1	0
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0122	3	17	-6	34	-26	6	10	-16	15	-6	9	9	36
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0123	-34	20	-17	9	4	-9	-4	-7	-4	5	3	-4	-35
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0124	19	-6	33	19	21	-10	21	-38	-16	18	-6	-14	18
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0146	8	-6	-2	5	-5	1	0	5	-8	6	16	-21	1
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0189	0	3	36	-33	-1	0	1	7	-1	1	0	0	8
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0100	2	5	1	2	39	-35	0	7	559	-287	31	-3	288
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0176	79	88	87	98	76	79	60	75	95	100	90	56	1,042
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0179	2	2	11	-6	4	4	0	35	-28	12	-10	-2	23
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0141	4	2	2	-2	-1	1	4	3	1	5	0	3	21
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0614	0	0	0	0	0	0	0	0	0	0	0	14	28
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0126	-1	6	26	4	3	-12	5	-2	11	0	31	65	126
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0160	20	6	22	8	8	17	0	0	0	0	0	6	89
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0161	2	2	2	2	2	2	0	0	0	0	0	0	14
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0154	2	2	2	-2	-4	1	0	-7	9	-2	0	1	14
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0157	-12	8	17	-7	1	1	0	4	-4	0	1	3	12
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0158	10	63	-49	-7	-1	13	2	-6	-2	6	-2	3	29
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0190	0	2	0	0	1	1	-3	0	3	-2	1	-2	1
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0128	27	16	27	69	69	52	75	45	61	64	62	32	600
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0129	0	1	0	0	0	0	0	0	0	0	0	0	1
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0135	152	19	-7	4	4	-10	26	15	-30	36	-22	-51	131
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0136	-10	24	22	25	9	15	24	44	3	-27	40	29	199
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0364	0	2	8	-8	7	-6	2	11	-8	-15	10	-3	12
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0365	0	2	8	-8	7	-6	2	11	-8	-15	10	-3	12
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0366	64	132	139	117	175	197	176	197	174	216	216	-362	1,513
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0578	12	11	73	22	2	20	67	90	87	84	68	49	535
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0579	886	552	661	690	929	926	1,136	1,621	1,340	1,489	1,646	-3,450	8,699
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0589	0	0	0	1	1	0	-1	0	1	9	13	-17	7
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0590	0	1	0	0	1	-1	0	0	0	0	0	0	1
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0151	-117	1	0	0	1	0	0	0	0	1	0	1	-111
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0310	453	495	516	355	439	482	585	506	512	626	599	749	6,235
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0315	91	123	117	139	84	99	106	73	116	112	88	135	1,281
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0326	286	362	285	227	266	273	249	243	263	269	216	395	3,774
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0318	9,662	10,735	8,069	9,673	7,359	8,659	10,805	14,057	7,331	9,763	10,052	11,558	119,414
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0323	-285	-2,152	3,757	-1,985	11,354	-11,349	2,436	170	483	259	241	335	3,435
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0324	0	0	0	-1,985	0	0	0	0	0	0	0	0	-1,985
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0622	0	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0809	364	268	499	386	245	302	388	323	277	173	125	349	3,599
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0616	2	6	0	2	3	2	4	4	3	10	6	34	82
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS1623	490	337	386	276	327	313	458	431	293	541	396	720	5,279
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS1624	-14	0	1	0	1	0	0	0	0	0	0	0	-14
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0830	0	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0835	0	0	0	0	0	0	0	0	0	0	0	0	1
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0705	595	400	421	458	432	431	444	489	499	414	486	671	5,649
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0604	685	859	890	626	771	686	662	829	775	927	642	1,205	9,478
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0742	0	1	0	0	0	0	1	0	0	0	0	1	4
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0746	1	6	12	0	1	1	4	3	2	0	2	0	33
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0747	-1	7	17	-10	-1	-1	4	4	1	4	0	0	24
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0331	201	247	247	524	2,500	272	252	262	241	431	275	861	6,510
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0325	459	822	821	889	909	827	748	600	696	758	700	1,170	9,240
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0692	1,448	1,427	1,379	1,265	1,070	1,166	1,365	1,221	1,174	1,251	1,142	1,930	15,788
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0839	299	647	685	542	343	343	482	532	566	467	491	511	6,111
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0331	-2	30	-26	-3	0	0	21	-9	-10	3	6	7	20
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0333	119	96	21	101	77	69	62	83	72	89	66	144	1,030
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0367	1,602	695	630	742	1,055	1,152	839	7,431	654	794	749	1,482	17,827
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0320	51	94	138	67	124	103	60	85	113	96	79	83	1,094
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0323	10	7	-76	13	-109	127	38	-21	-27	-122	-26	-62	-127
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS1027	168	370	240	194	186	227	177	222	202	199	226	213	2,624
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS1239	1,009	962	1,217	965	1,402	1,007	784	1,680	935	1,709	1,171	2,989	13,830
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0328	1,114	1,263	1,299	1,161	1,063	1,063	1,063	1,063	1,063	1,063	1,063	1,063	13,284
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0832	87	99	131	94	31	10	49	8	12	0	0	6	534
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0358	297	312	289	357	336	338	272	268	521	455	378	375	4,199
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0327	-3	0	4	24	62	67	42	51	78	-40	6	194	484
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0338	1,817	456	357	440	273	175	459	466	294	790	476	1,366	7,336
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0359	837	360	380	197	179	276	532	270	260	252	202	668	4,371
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0615	0	0	0	0	0	0	0	0	0	35	80	165	280
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0351	1,391	854	902	891	949	896	898	897	8,004	7,875	946	1,178	16,595
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0330	83	2,851	64	116	24	187	122	59	193	175	169	409	3,573
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0348	202	257	277	241	251	172	169	231	239	252	274	274	2,840
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0714	1,569	2,107	1,462	1,231	1,167	1,077	1,076	686	797	636	779	862	13,358
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0349	227	298	272	132	198	174	364	272	406	359	468	344	3,914
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0312	0	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0319	1,142	883	1,099	798	806	1,008	1,017	956	919	1,289	1,171	1,413	12,651
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0335	172	134	139	118	99	105	262	115	120	111	164	320	1,861
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0001	0	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0005	1	2	2	0	0	0	0	0	0	0	0	0	6
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0032	0	0	0	0	0	0	0	0	0	197	0	0	197
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0033	0	0	7	0	0	0	0	0	0	0	0	0	11
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0034	13	10	2	-2	0	0	0	0	0	0	0	0	23
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0723	3	4	2	2	3	1	2	0	0	0	4	2	27
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0675	0	0	0	0	0	0	0	10	0	0	0	0	10
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0724	0	0	0	0	0	0	0	0	0	0	0	0	1
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0713	0	1	0	0	0	0	0	0	0	0	0	0	1
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0306	0	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0307	0	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0315	0	1	0	0	0	0	0	0	0	0	0	0	1
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0301	0	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0307	0	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0407	0	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0507	0	0	0	1	0	0	0	0	0	0	0	0	1
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0601	0	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0665	0	0	3	0	0	0	0	0	0	0	0	0	3
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0644	0	0	0	0	2	0	0	0	0	0	0	0	2
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0232	13	54	-13	0	0	0	0	0	0	0	0	0	54
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0233	0	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0432	0	66	-22	0	0	0	0	0	0	0	0	4	48
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC1622	26	-9	0	0	0	0	0	0	0	0	0	0	18
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0620	0	9	-3	0	0	0	0	0	0	0	0	0	6
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0622	46	5	-6	0	0	0	0	0	0	0	0	0	46
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0624	18	22	20	0	0	0	0	0	0	0	0	8	68
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC1624	0	0	0	0	0	0	0	0	1	0	0	0	1
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0512	0	0	1	0	0	0	0	0	0	0	0	0	1
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0720	0	0	0	0	0	0	0	0	0	1	1	1	2
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0722	0	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0735	0	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC1635	0	69	0	0	15	0	0	0	0	0	0	0	84
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC1636	0	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0843	0	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0801	64	193	32	36	8	2	0	4	5	0	0	4	348
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SPC	SPC0054	0	0	1	0	0	0	0	0	0	0	0	0	1
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SPC	SPC0066	0	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SPC	SPC0017	0	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SPC	SPC0036	0	1	0	0	0	0	0	0	0	0	0	0	1
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SPC	SPC0053	0	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SPC	SPC0069	0	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation	SPC	SPC0620	0	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT TAL	Total Allocation			771,288	567,817	749,340	568,696	533,510	603,007	623,468	613,073	704,157	645,333	683,680	776,403	7,607,968
GE2000000	Other Operations and Maintenance	ESW	Purchased Software	CGC	CGC0600	0	827	0	0	0	0	0	0	0	0	0	0	827
GE2000000	Other Operations and Maintenance	ESW	Purchased Software	ASC	ASC1473	1,907	1,520	1,541	0	0	0	0	3,858	190	3,893	760	1,495	15,662
GE2000000	Other Operations and Maintenance	ESW	Purchased Software	CGC	CGC0100	3,116	3,116	3,116	0	0	0	0	0	0	0	0	0	12,463
GE2000000	Other Operations and Maintenance	ESW	Purchased Software			5,023	4,647	4,657	3,116	0	0	0	3,858	190	3,893	760	1,495	27,148
GE2000000	Other Operations and Maintenance	KSA	Outside Assurance	SCS	SCS0559	0	0	0	1,339	0	0	0	0	0	0	0	0	1,339
GE2000000	Other Operations and Maintenance	KSA	Outside Assurance	SCS	SCS0433	0	535	0	0	0	0	0	0	0	0	0	0	535
GE2000000	Other Operations and Maintenance	KSA	Outside Assurance			0	535	0	1,339	0	0	0	0	0	0	0	0	1,874
GE2000000	Other Operations and Maintenance	RT TGS	Total Software Expenses	CGC	CGC0600	0	827	0	0	0	0	0	0	0	0	0	0	827
GE2000000	Other Operations and Maintenance	RT TGS	Total Software Expenses	ASC	ASC1473	1,907	1,520	1,541	0	0	0	0	3,858	190	3,893	760	1,495	13,662
GE2000000	Other Operations and Maintenance	RT TGS	Total Software Expenses	CGC	CGC0100	3,116	3,116	3,116	0	0	0	0	0	0	0	0	0	12,463
GE2000000	Other Operations and Maintenance	RT TGS	Total Software Expenses	SCS	SCS0559	0	0	0	1,339	0	0	0	0	0	0	0	0	1,339
GE2000000	Other Operations and Maintenance	RT TGS	Total Software Expenses	SCS	SCS0433	0	535	0	0	0	0	0	0	0	0	0	0	535
GE2000000	Other Operations and Maintenance	RT TGS	Total Software Expenses			5,023	6,797	4,657	4,455	0	0	0	3,858	190	3,893	760	1,495	28,825
GE2000000	Other Operations and Maintenance	BAL	Miscellaneous Benefits	ASC	ASC1120	-194	-207	-194	-155	-140	-154	-44	-54	0	-196	0	-364	-1,374
GE2000000	Other Operations and Maintenance	BAL	Miscellaneous Benefits	ASC	ASC1627	9	0	0	0	0	0	0	153	0	0	0	0	162
GE2000000	Other Operations and Maintenance	BAL	Miscellaneous Benefits	CGC	CGC0600	-16,221	-14,694	-11,890	-13,439	-17,780	-15,117	-15,694	-13,851	-13,855	-19,192	-13,926	-14,607	-178,736
GE2000000	Other Operations and Maintenance	BAL	Miscellaneous Benefits	CGC	CGC0635	0	0	0	0	0	0	0	1,209	0	0	0	1,209	2,419
GE2000000	Other Operations and Maintenance	BAL	Miscellaneous Benefits	CGC	CGC0650	0	0	0	0	0	0	0	0	0	0	0	1,345	1,345
GE2000000	Other Operations and Maintenance	BAL	Miscellaneous Benefits	CGC	CGC0605	0	0	0	0	0	0	0	1,165	0	0	0	1,165	2,329
GE2000000	Other Operations and Maintenance	BAL	Miscellaneous Benefits	ASC	ASC1372	0	0	0	0	0	0	0	167	0	0	0	167	335
GE2000000	Other Operations and Maintenance	BAL	Miscellaneous Benefits	CGC	CGC9100	0	0	0	0	0	0	0	2,358	0	0	0	2,144	4,502
GE2000000	Other Operations and Maintenance	BAL	Miscellaneous Benefits	SCS	SCS0651	0	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BAL	Miscellaneous Benefits			-16,406	-14,901	-12,085	-13,594	-17,919	-15,270	-15,737	-8,961	-13,757	-19,388	-13,166	-9,358	-169,572
GE2000000	Other Operations and Maintenance	BIN	Insurance-Emp Benefits	AGL	AGL0301	21,093	15,225	11,863	19,830	21,513	17,793	16,225	12,096	15,335	20,923	14,307	16,473	221,677
GE2000000	Other Operations and Maintenance	BIN	Insurance-Emp Benefits	ASC	ASC0301	21,093	15,225	11,863	19,830	21,513	17,793	16,225	12,096	15,335	20,923	14,307	16,473	221,677
GE2000000	Other Operations and Maintenance	BIN	Insurance-Emp Benefits	CGC	CGC0301	106,379	71,572	49,879	67,660	90,594	81,935	79,473	76,544	77,857	112,364	68,040	80,070	964,686
GE2000000	Other Operations and Maintenance	BIN	Insurance-Emp Benefits	ASC	ASC1368	0	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BIN	Insurance-Emp Benefits	ASC	ASC1679	0	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BIN	Insurance-Emp Benefits	ASC	ASC1348	0	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BIN	Insurance-Emp Benefits	ASC	ASC1655	0	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BIN	Insurance-Emp Benefits	ASC	ASC1262	0	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BIN	Insurance-Emp Benefits	ASC	ASC1261	0	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BIN	Insurance-Emp Benefits	ASC	ASC1160	0	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BIN	Insurance-Emp Benefits	ASC	ASC1200	0	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BIN	Insurance-Emp Benefits	ASC	ASC1222	0	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BIN	Insurance-Emp Benefits	ASC	ASC1462	0	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BIN	Insurance-Emp Benefits	ASC	ASC1479	0	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BIN	Insurance-Emp Benefits	ASC	ASC1112	0	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BIN	Insurance-Emp Benefits	CGC	CGC0600	0	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BIN	Insurance-Emp Benefits	CGC	CGC0635	0	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BIN	Insurance-Emp Benefits	CGC	CGC0201	0	0

GE2000000	Other Operations and Maintenance	BPE	Pension Expense	ASC	ASC1375	ASC1375 Storage & Transmission Integr	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BPE	Pension Expense	ASC	ASC1360	ASC1360 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BPE	Pension Expense	CGC	CGC9550	CGC9550 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BPE	Pension Expense	CGC	CGC9310	CGC9310 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BPE	Pension Expense	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BPE	Pension Expense	ASL	ASL1230	ASL1230 ASLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BPE	Pension Expense	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BPE	Pension Expense	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BPE	Pension Expense	GPC	GPC3001	GPC3001 GPC Benefits	41	44	45	0	0	0	0	0	86	43	20	287
GE2000000	Other Operations and Maintenance	BPE	Pension Expense	SCS	SCS3001	SCS3001 SCS Benefits	253	349	342	422	354	189	149	109	149	476	520	2,963
GE2000000	Other Operations and Maintenance	BPE	Pension Expense				26,332	27,190	25,913	26,896	25,760	25,639	26,688	24,732	24,261	24,093	24,216	306,320
GE2000000	Other Operations and Maintenance	BPE	Pension Expense	SCS	SCS3001	SCS3001 SCS Benefits	0	0	0	0	0	0	0	0	0	0	-2,402	-2,402
GE2000000	Other Operations and Maintenance	BPN	Pension (non-service)				96	101	95	0	133	0	0	0	123	92	-2,402	-1,962
GE2000000	Other Operations and Maintenance	BPN	Pension (non-service)	ASL	ASL3001	ASL3001 ASL Benefits	96	101	95	0	133	0	0	0	123	92	0	440
GE2000000	Other Operations and Maintenance	BSP	Employee Savings Plan	ASC	ASC3001	ASC3001 ASC Benefits	4,693	5,132	5,139	5,911	7,770	4,691	5,462	4,094	4,164	4,134	4,277	61,756
GE2000000	Other Operations and Maintenance	BSP	Employee Savings Plan	CGC	CGC3001	CGC3001 CGC Benefits	15,956	14,193	14,268	13,612	20,682	13,939	13,687	13,214	13,118	19,286	13,060	173,615
GE2000000	Other Operations and Maintenance	BSP	Employee Savings Plan	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BSP	Employee Savings Plan	ASC	ASC1679	ASC1679 SHF External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BSP	Employee Savings Plan	ASC	ASC1368	ASC1368 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BSP	Employee Savings Plan	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BSP	Employee Savings Plan	ASC	ASC1262	ASC1262 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BSP	Employee Savings Plan	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BSP	Employee Savings Plan	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BSP	Employee Savings Plan	ASC	ASC1220	ASC1220 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BSP	Employee Savings Plan	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BSP	Employee Savings Plan	ASC	ASC1462	ASC1462 Corporate Security - CGPS	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BSP	Employee Savings Plan	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BSP	Employee Savings Plan	ASC	ASC1112	ASC1112 VP-ASLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BSP	Employee Savings Plan	CGC	CGC8650	CGC8650 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BSP	Employee Savings Plan	CGC	CGC9301	CGC9301 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BSP	Employee Savings Plan	ASC	ASC1375	ASC1375 Storage & Transmission Integr	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BSP	Employee Savings Plan	ASC	ASC1360	ASC1360 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BSP	Employee Savings Plan	CGC	CGC9550	CGC9550 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BSP	Employee Savings Plan	CGC	CGC9310	CGC9310 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BSP	Employee Savings Plan	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BSP	Employee Savings Plan	ASL	ASL1230	ASL1230 ASLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BSP	Employee Savings Plan	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BSP	Employee Savings Plan	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BSP	Employee Savings Plan	GPC	GPC3001	GPC3001 GPC Benefits	21	22	20	0	0	0	0	0	70	20	11	182
GE2000000	Other Operations and Maintenance	BSP	Employee Savings Plan	SCS	SCS3001	SCS3001 SCS Benefits	115	161	211	223	162	100	74	57	3	119	-350	272
GE2000000	Other Operations and Maintenance	BSP	Employee Savings Plan				19,982	19,033	19,757	19,746	18,939	19,342	17,570	17,012	17,414	25,644	17,079	241,438
GE2000000	Other Operations and Maintenance	RT&FC	Total Benefit Expense	ASC	ASC1020	ASC1020 President and CEO	-194	-207	-264	-255	-140	-104	-64	-50	-3	-196	266	-1,370
GE2000000	Other Operations and Maintenance	RT&FC	Total Benefit Expense	ASL	ASL3001	ASL3001 ASL Benefits	871	114	681	0	790	0	762	65	977	261	452	5,630
GE2000000	Other Operations and Maintenance	RT&FC	Total Benefit Expense	ASC	ASC3001	ASC3001 ASC Benefits	34,445	29,516	25,167	35,812	38,276	31,236	33,125	24,179	27,936	24,556	26,752	365,666
GE2000000	Other Operations and Maintenance	RT&FC	Total Benefit Expense	CGC	CGC3001	CGC3001 CGC Benefits	139,147	163,876	80,544	97,767	131,024	112,639	110,551	106,916	107,848	148,175	98,011	1,346,879
GE2000000	Other Operations and Maintenance	RT&FC	Total Benefit Expense	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT&FC	Total Benefit Expense	ASC	ASC1679	ASC1679 SHF External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT&FC	Total Benefit Expense	ASC	ASC1368	ASC1368 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT&FC	Total Benefit Expense	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT&FC	Total Benefit Expense	ASC	ASC1262	ASC1262 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT&FC	Total Benefit Expense	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT&FC	Total Benefit Expense	ASC	ASC1627	ASC1627 Gov Affairs ASLC-CGC	0	0	0	0	0	0	0	0	192	0	0	192
GE2000000	Other Operations and Maintenance	RT&FC	Total Benefit Expense	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT&FC	Total Benefit Expense	ASC	ASC1220	ASC1220 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT&FC	Total Benefit Expense	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT&FC	Total Benefit Expense	ASC	ASC1462	ASC1462 Corporate Security - CGPS	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT&FC	Total Benefit Expense	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT&FC	Total Benefit Expense	ASC	ASC1112	ASC1112 VP-ASLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT&FC	Total Benefit Expense	CGC	CGC8650	CGC8650 Chattanooga Gas Company	-18,231	-14,864	-11,260	-13,436	-17,765	-15,117	-15,089	-13,851	-13,853	-19,192	-13,105	-179,756
GE2000000	Other Operations and Maintenance	RT&FC	Total Benefit Expense	CGC	CGC9301	CGC9301 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	1,209	0	0	0	1,209
GE2000000	Other Operations and Maintenance	RT&FC	Total Benefit Expense	CGC	CGC9301	CGC9301 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	1,345	1,345
GE2000000	Other Operations and Maintenance	RT&FC	Total Benefit Expense	ASC	ASC1375	ASC1375 Storage & Transmission Integr	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT&FC	Total Benefit Expense	ASC	ASC1360	ASC1360 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT&FC	Total Benefit Expense	CGC	CGC9550	CGC9550 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT&FC	Total Benefit Expense	CGC	CGC9310	CGC9310 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	1,345	1,345
GE2000000	Other Operations and Maintenance	RT&FC	Total Benefit Expense	CGC	CGC9005	CGC9005 System Operations- CGC	0	0	0	0	0	0	0	1,185	0	0	1,185	2,369
GE2000000	Other Operations and Maintenance	RT&FC	Total Benefit Expense	ASC	ASC1372	ASC1372 SCADA Operations	0	0	0	0	0	0	0	167	0	0	167	335
GE2000000	Other Operations and Maintenance	RT&FC	Total Benefit Expense	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT&FC	Total Benefit Expense	CGC	CGC9100	CGC9100 Chattanooga LNG	0	0	0	0	0	0	0	2,358	0	0	2,225	4,583
GE2000000	Other Operations and Maintenance	RT&FC	Total Benefit Expense	ASL	ASL1230	ASL1230 ASLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT&FC	Total Benefit Expense	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT&FC	Total Benefit Expense	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT&FC	Total Benefit Expense	GPC	GPC3001	GPC3001 GPC Benefits	167	160	150	0	0	0	0	0	481	151	71	1,199
GE2000000	Other Operations and Maintenance	RT&FC	Total Benefit Expense	SCS	SCS3001	SCS3001 SCS Benefits	955	1,049	960	1,430	799	583	471	288	518	2,254	649	9,157
GE2000000	Other Operations and Maintenance	RT&FC	Total Benefit Expense				157,149	120,593	96,236	129,514	153,053	129,687	122,439	122,113	124,822	110,375	126,433	1,524,443
GE2000000	Other Operations and Maintenance	BPS	Performance Shares Plan	ASC	ASC3001	ASC3001 ASC Benefits	4,639	900	74,890	2,671	2,966	3,179	2,469	13,536	2,374	2,388	2,664	114,556
GE2000000	Other Operations and Maintenance	BPS	Performance Shares Plan	ASC	ASC1366	ASC1366 Forecasting	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BPS	Performance Shares Plan	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BPS	Performance Shares Plan	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BPS	Performance Shares Plan	ASC	ASC1196	ASC1196 Utility Accounting	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BPS	Performance Shares Plan	ASC	ASC1220	ASC1220 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BPS	Performance Shares Plan	ASC	ASC1462	ASC1462 Corporate Security - CGPS	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BPS	Performance Shares Plan	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BPS	Performance Shares Plan	ASC	ASC1112	ASC1112 VP-ASLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BPS	Performance Shares Plan				4,639	900	74,890	2,671	2,966	3,179	2,469	13,536	2,374	2,388	2,664	114,556
GE2000000	Other Operations and Maintenance	BRS	Restricted Stock Awards	ASC	ASC3001	ASC3001 ASC Benefits	1,615	222	25,744	1,082	1,219	1,191	960	1,206	976	890	992	37,116
GE2000000	Other Operations and Maintenance	BRS	Restricted Stock Awards	ASC	ASC1366	ASC1366 Forecasting	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BRS	Restricted Stock Awards	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BRS	Restricted Stock Awards	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BRS	Restricted Stock Awards	ASC	ASC1196	ASC1196 Utility Accounting	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BRS	Restricted Stock Awards	ASC	ASC1220	ASC1220 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BRS	Restricted Stock Awards	ASC	ASC1462	ASC1462 Corporate Security - CGPS	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BRS	Restricted Stock Awards	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BRS	Restricted Stock Awards	ASC	ASC1112	ASC1112 VP-ASLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	BRS	Restricted Stock Awards				1,615	222	25,744	1,082	1,219	1,191	960	1,206	976	890	992	37,116
GE2000000	Other Operations and Maintenance	RT&PI	Total Performance Incentive	ASC	ASC3001	ASC3001 ASC Benefits	5,644	1,239	100,543	3,753	4,214	4,361	3,389	14,742	3,350	3,277	3,657	151,670
GE2000000	Other Operations and Maintenance	RT&PI	Total Performance Incentive	ASC	ASC1366	ASC1366 Forecasting	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT&PI	Total Performance Incentive	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT&PI	Total Performance Incentive	ASC	ASC1627	ASC1627 Gov Affairs ASLC-CGC	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT&PI	Total Performance Incentive	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT&PI	Total Performance Incentive	ASC	ASC1196	ASC1196 Utility Accounting	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT&PI	Total Performance Incentive	ASC	ASC1220	ASC1220 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT&PI	Total Performance Incentive	ASC	ASC1462	ASC1462 Corporate Security - CGPS	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT&PI	Total Performance Incentive	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT&PI	Total Performance Incentive	ASC	ASC1112	ASC1112 VP-ASLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT&PI	Total Performance Incentive				5,644	1,239	100,543	3,753	4,214	4,361	3,389	14,742	3,350	3,277	3,657	151,670
GE2000000	Other Operations and Maintenance	RT&NC	Total Corporate Items	ASC	ASC1020	ASC1020 President and CEO	-194	-207	-264	-255	-140	-104	-64	-50	-3	-196	266	-1,370
GE2000000	Other Operations and Maintenance	RT&NC	Total Corporate Items	ASL	ASL3001	ASL3001 ASL Benefits	871	114	681	0	790	0	762	65	977	261	452	5,630
GE2000000	Other Operations and Maintenance	RT&NC	Total Corporate Items	ASC	ASC3001	ASC3001 ASC Benefits	40,099	31,762	125,711	39,565	42,399	35,427	36,514	38,921	33,276	27,834	30,409	517,249
GE2000000	Other Operations and Maintenance	RT&NC	Total Corporate Items	CGC	CGC3001	CGC3001 CGC Benefits	139,147	163,876	80,544	97,767	131,024	112,639	110,551	106,916	107,848	148,175	98,011	1,346,879
GE2000000	Other Operations and Maintenance	RT&NC	Total Corporate Items	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT&NC	Total Corporate Items	ASC	ASC1679	ASC1679 SHF External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT&NC	Total Corporate Items	ASC	ASC1368	ASC1368 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT&NC	Total Corporate Items	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT&NC	Total Corporate Items	ASC	ASC1262	ASC1262 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT&NC	Total Corporate Items	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT&NC	Total Corporate Items	ASC	ASC1627	ASC1627 Gov Affairs ASLC-CGC	0	0	0	0	0	0	0	0	192	0	0	192
GE2000000	Other Operations and Maintenance	RT&NC	Total Corporate Items	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT&NC	Total Corporate Items	ASC	ASC1220	ASC1220 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT&NC	Total Corporate Items	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT&NC	Total Corporate Items	ASC	ASC1462	ASC1462 Corporate Security - CGPS	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT&NC	Total Corporate Items	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT&NC	Total Corporate Items	ASC	ASC1112	ASC1112 VP-ASLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT&NC	Total Corporate Items	CGC	CGC8650	CGC8650 Chattanooga Gas Company	-18,231	-14,864	-11,260	-13,436	-17,765	-15,117	-15,089	-13,851	-13,853	-19,192	-13,105	-179,756
GE2000000	Other Operations and Maintenance	RT&NC	Total Corporate Items	CGC	CGC9301	CGC9301 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	1,209	0	0	0	1,209
GE2000000	Other Operations and Maintenance	RT&NC	Total Corporate Items	CGC	CGC9301	CGC9301 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	1,345	1,345
GE2000000	Other Operations and Maintenance	RT&NC	Total Corporate Items	ASC	ASC1375	ASC1375 Storage & Transmission Integr	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT&NC	Total Corporate Items	ASC	ASC1360	ASC1360 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT&NC	Total Corporate Items	CGC	CGC9550	CGC9550 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT&NC	Total Corporate Items	CGC	CGC9310	CGC9310 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	1,345	1,345
GE2000000	Other Operations and Maintenance	RT&NC	Total Corporate Items	CGC	CGC9005	CGC9005 System Operations- CGC	0	0	0	0	0	0	0	1,185	0	0	1,185	2,369
GE2000000	Other Operations and Maintenance	RT&NC	Total Corporate Items	ASC	ASC1372	ASC1372 SCADA Operations	0	0	0	0	0	0	0	167	0	0	167	335
GE2000000	Other Operations and Maintenance	RT&NC	Total Corporate Items	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT&NC	Total Corporate Items	CGC	CGC9100	CGC9100 Chattanooga LNG	0	0	0	0	0	0	0	2,358	0	0	2,225	4,583
GE2000000	Other Operations and Maintenance	RT&NC	Total Corporate Items	ASL	ASL1230	ASL1230 ASLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT&NC	Total Corporate Items	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT&NC	Total Corporate Items	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT&NC	Total Corporate Items	GPC	GPC3001	GPC3001 GPC Benefits	167	160	150	0	0	0	0	0	481	151	71	1,199
GE2000000	Other Operations and Maintenance	RT&NC	Total Corporate Items	SCS	SCS3001	SCS3001 SCS Benefits	955	1,049	960	1,430	799	583	471	288	518	2,254	649	9,157
GE2000000	Other Operations and Maintenance	RT&NC	Total Cor

GE2000000	Other Operations and Maintenance	KCL	Contract Labor	CGC	CGC6600	CGC6600 Regulatory Compliance - CGC	-6,297	3,630	-2,667	-1,583	0	4,785	-4,785	15,730	-15,730	0	0	-6,297
GE2000000	Other Operations and Maintenance	KCL	Contract Labor	ASC	ASC1216	ASC1216 Storage & Peaking - East	0	0	0	0	0	0	0	5,341	-5,341	0	0	0
GE2000000	Other Operations and Maintenance	KCL	Contract Labor	CGC	CGC6100	CGC6100 Chattanooga LNG	-5,435	0	1,976	-1,976	5,765	-5,740	949	-10,099	712	-712	-672	56,472
GE2000000	Other Operations and Maintenance	KCL	Contract Labor	ASC	ASC1486	ASC1486 Facilities Management	0	0	0	0	4,275	2,187	-2,014	-5,649	0	0	0	0
GE2000000	Other Operations and Maintenance	KCL	Contract Labor	SCS	SCS6559	SCS6559 GAS Technology Delivery	0	0	0	1,328	-1,328	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	KCL	Contract Labor	SCS	SCS6433	SCS6433 Workplace Enablement	510	0	-510	539	-539	0	534	-534	0	0	0	0
GE2000000	Other Operations and Maintenance	KCS	Contract Services-Routine	ASC	ASC1020	ASC1020 President and CEO	193,385	-91,839	53,111	109,385	189,323	-193,784	31,271	97,762	234,392	229,585	39,234	-91,960
GE2000000	Other Operations and Maintenance	KCS	Contract Services-Routine	ASC	ASC1438	ASC1438 HR Operations	0	25,357	-22,110	0	0	-3,247	0	47,453	-48,246	0	0	4,540
GE2000000	Other Operations and Maintenance	KCS	Contract Services-Routine	ASC	ASC6561	ASC6561 Credit and Collections	4,079	1,719	126,547	-117,193	262,480	-376,235	5,609	7,641	4,654	4,807	5,646	-19,256
GE2000000	Other Operations and Maintenance	KCS	Contract Services-Routine	ASC	ASC6823	ASC6823 Bill Print/Postage	6,177	7,812	5,797	6,224	9,309	6,199	3,819	7,685	7,309	9,434	6,430	11,311
GE2000000	Other Operations and Maintenance	KCS	Contract Services-Routine	ASC	ASC1348	ASC1348 Environmental Affairs	0	2,366	0	0	0	0	0	0	894	0	0	0
GE2000000	Other Operations and Maintenance	KCS	Contract Services-Routine	CGC	CGC6600	CGC6600 Chattanooga Gas Company	34,663	114,562	135,556	39,541	130,862	30,965	235,328	134,316	139,529	99,488	26,386	135,112
GE2000000	Other Operations and Maintenance	KCS	Contract Services-Routine	CGC	CGC6535	CGC6535 Asset Data SOPS	1,999	1,999	1,999	1,999	1,999	1,999	1,999	1,999	1,999	1,999	1,999	1,999
GE2000000	Other Operations and Maintenance	KCS	Contract Services-Routine	CGC	CGC6635	CGC6635 Asset Protection - CGC	16,999	269,366	129,600	229,749	147,190	43,295	36,465	262,559	119,427	166,264	106,887	1,674,130
GE2000000	Other Operations and Maintenance	KCS	Contract Services-Routine	ASC	ASC1374	ASC1374 Leak Operation - SOPS	11,411	7,063	39,544	13,917	9,753	6,913	27,235	20,559	0	160,874	122,692	3,365
GE2000000	Other Operations and Maintenance	KCS	Contract Services-Routine	ASC	ASC1350	ASC1350 GIS and Asset Data SOPS	32,865	37,368	36,733	0	84,232	35,417	27,939	19,163	19,783	19,275	16,838	13,973
GE2000000	Other Operations and Maintenance	KCS	Contract Services-Routine	CGC	CGC6201	CGC6201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	131,860
GE2000000	Other Operations and Maintenance	KCS	Contract Services-Routine	ASC	ASC1360	ASC1360 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	KCS	Contract Services-Routine	CGC	CGC6650	CGC6650 Regulatory Compliance - CGC	0	0	10,559	6,568	49,395	18,933	13,980	10,522	24,342	36,631	17,759	0
GE2000000	Other Operations and Maintenance	KCS	Contract Services-Routine	SCS	CGC6935	CGC6935 System Operations -CGC	0	0	0	0	0	0	0	0	8,550	0	0	8,550
GE2000000	Other Operations and Maintenance	KCS	Contract Services-Routine	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	0	5,341	0	0	5,341
GE2000000	Other Operations and Maintenance	KCS	Contract Services-Routine	CGC	CGC6100	CGC6100 Chattanooga LNG	8,969	41,240	16,844	10,650	7,284	33,865	88,764	65,031	-59,589	65,096	5,465	87,363
GE2000000	Other Operations and Maintenance	KCS	Contract Services-Routine	ASC	ASC1486	ASC1486 Facilities Management	4,117	2,990	4,123	1,135	5,982	821	4,674	8,598	5,347	6,759	3,810	6,059
GE2000000	Other Operations and Maintenance	KCS	Contract Services-Routine	ASC	ASC1235	ASC1235 Fleet Services	0	0	0	0	0	0	0	0	14	0	0	0
GE2000000	Other Operations and Maintenance	KCS	Contract Services-Routine	SCS	SCS6589	SCS6589 Internal Audit	0	0	0	0	0	0	4,180	3,740	0	0	0	7,920
GE2000000	Other Operations and Maintenance	KLO	Contr Lab & Exp-On Site	ASC	ASC1001	ASC1001 CGC-NWGA-Region Hgr	4,458	5,363	5,557	6,118	5,876	6,192	664	596	623	1,227	817	99,270
GE2000000	Other Operations and Maintenance	KLO	Contr Lab & Exp-On Site	CGC	CGC6600	CGC6600 Chattanooga Gas Company	0	0	0	0	755	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	KLO	Contr Lab & Exp-On Site	ASC	ASC1364	ASC1364 Asset Protection SOPS	0	0	0	0	0	596	664	596	623	1,227	817	752
GE2000000	Other Operations and Maintenance	KLO	Contr Lab & Exp-On Site	CGC	CGC6635	CGC6635 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	99,270
GE2000000	Other Operations and Maintenance	KLO	Contr Lab & Exp-On Site	SCS			4,458	5,363	5,557	6,118	5,876	6,192	664	596	623	1,227	817	99,982
GE2000000	Other Operations and Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1020	ASC1020 President and CEO	-27,144	25,357	-15,034	-7,676	7,880	12,989	29,727	1,291	-51,934	0	5,660	-4,545
GE2000000	Other Operations and Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	0	0	0	0	0	0	5,660	83
GE2000000	Other Operations and Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC6561	ASC6561 Credit and Collections	4,339	2,865	123,398	-114,387	262,211	-373,417	8,710	6,110	4,690	4,936	5,654	-10,383
GE2000000	Other Operations and Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC6823	ASC6823 Bill Print/Postage	6,177	9,138	5,797	6,224	9,309	6,199	7,638	5,481	7,309	9,434	6,430	11,311
GE2000000	Other Operations and Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	2,366	0	0	0	894	0	0	3,260
GE2000000	Other Operations and Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1470	ASC1470 Legal	26,725	6,668	29,816	112,731	145,839	-363,519	-89,075	20,667	-49,667	69,850	25,536	-93,829
GE2000000	Other Operations and Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1001	ASC1001 CGC-NWGA-Region Hgr	4,458	5,363	6,149	6,601	5,293	5,292	0	0	14	0	0	21,136
GE2000000	Other Operations and Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC6600	CGC6600 Chattanooga Gas Company	39,629	134,762	130,641	62,044	106,699	34,715	237,484	157,621	131,164	82,383	26,386	142,390
GE2000000	Other Operations and Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1354	ASC1354 Asset Protection SOPS	0	0	0	0	0	660	664	596	1,131	739	817	10,870
GE2000000	Other Operations and Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC6635	CGC6635 Asset Protection - CGC	116,606	83,167	179,886	153,935	174,334	157,752	124,946	362,364	354,920	172,940	197,660	276,484
GE2000000	Other Operations and Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1374	ASC1374 Leak Operation - SOPS	31,178	521	4,845	14,833	356	34,533	22,417	23,115	83,993	159,839	156,356	99,307
GE2000000	Other Operations and Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1323	ASC1323 GIC and Asset Data - DS	0	-2,000	-1,496	472	761	-1,318	-2,758	-8,477	-338	0	-6,817	2,962
GE2000000	Other Operations and Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1350	ASC1350 GIS and Asset Data SOPS	32,865	37,368	36,733	21,932	30,887	35,422	27,939	19,163	19,275	19,275	16,838	13,973
GE2000000	Other Operations and Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC6201	CGC6201 Cathodic Protection Services - CGC	3,439	5,512	7,198	16,624	3,153	3,175	5,755	4,388	1,391	0	0	138,254
GE2000000	Other Operations and Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1360	ASC1360 Regulatory Compliance	0	0	0	0	0	0	0	0	12	0	0	12
GE2000000	Other Operations and Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC6650	CGC6650 Regulatory Compliance - CGC	-6,297	3,630	8,442	5,665	49,395	23,717	9,195	26,252	8,612	36,631	17,759	0
GE2000000	Other Operations and Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	SCS	CGC6935	CGC6935 System Operations -CGC	0	0	0	0	0	0	0	0	8,550	0	0	8,550
GE2000000	Other Operations and Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	0	5,341	0	0	5,341
GE2000000	Other Operations and Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC6100	CGC6100 Chattanooga LNG	3,534	41,240	16,830	8,674	9,134	28,125	89,734	35,032	-57,874	64,384	5,013	141,935
GE2000000	Other Operations and Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1486	ASC1486 Facilities Management	4,117	2,990	4,123	1,135	5,982	3,009	2,660	4,050	5,347	6,759	3,810	6,059
GE2000000	Other Operations and Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1235	ASC1235 Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	SCS	SCS6589	SCS6589 Internal Audit	0	0	0	0	0	0	4,180	3,740	0	0	0	7,920
GE2000000	Other Operations and Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	SCS	SCS6559	SCS6559 GAS Technology Delivery	0	0	0	1,328	-1,328	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	SCS	SCS6433	SCS6433 Workplace Enablement	510	0	-510	539	-539	0	534	-534	0	0	0	0
GE2000000	Other Operations and Maintenance	RT CSV	Total Outside Services	ASC			231,078	359,774	555,648	327,542	802,682	-69,191	619,765	766,634	539,074	664,966	405,272	766,716
GE2000000	Other Operations and Maintenance	CPT	Payroll Tax O/H-Alloc	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	229	552	289	230	216	331	364
GE2000000	Other Operations and Maintenance	CPT	Payroll Tax O/H-Alloc	ASC	ASC1161	ASC1161 SCM Gen Gas Cst Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	CPT	Payroll Tax O/H-Alloc	GPC	GPC3001	GPC3001 GPC Benefits	44	94	0	0	0	0	0	0	188	47	23	554
GE2000000	Other Operations and Maintenance	CPT	Payroll Tax O/H-Alloc	SCS	SCS3001	SCS3001 SCS Benefits	395	658	233	449	225	198	171	129	6	152	-655	603
GE2000000	Other Operations and Maintenance	LAL	Misc Labor Expense	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	333	753	227	449	225	227	716	519	236	476	478	960
GE2000000	Other Operations and Maintenance	LAL	Misc Labor Expense	ASC	ASC1607	ASC1607 EVP Southern Operations	0	0	0	0	0	0	0	0	0	33	0	33
GE2000000	Other Operations and Maintenance	LAL	Misc Labor Expense	ASC			0	0	0	0	0	0	188	0	0	0	0	188
GE2000000	Other Operations and Maintenance	LAL	Misc Labor Expense	ASC			0	0	0	0	0	0	0	0	0	33	0	33
GE2000000	Other Operations and Maintenance	LAW	Southern Excellence Awards	ASC	ASC1001	ASC1001 CGC-NWGA-Region Hgr	0	0	0	0	0	0	0	0	0	0	2,960	2,960
GE2000000	Other Operations and Maintenance	LAW	Southern Excellence Awards	CGC	CGC6035	CGC6035 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	574	574
GE2000000	Other Operations and Maintenance	LAW	Southern Excellence Awards				0	0	0	0	0	0	0	0	0	0	4,539	4,539
GE2000000	Other Operations and Maintenance	RT LAO	Total Labor - All Other	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	229	552	289	230	216	331	364
GE2000000	Other Operations and Maintenance	RT LAO	Total Labor - All Other	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	0	0	0	0	0	0	0	0	0	33	0	33
GE2000000	Other Operations and Maintenance	RT LAO	Total Labor - All Other	ASC	ASC1607	ASC1607 EVP Southern Operations	0	0	0	0	0	0	188	0	0	0	0	188
GE2000000	Other Operations and Maintenance	RT LAO	Total Labor - All Other	ASC	ASC1001	ASC1001 CGC-NWGA-Region Hgr	0	0	0	0	0	0	0	0	0	0	2,960	2,960
GE2000000	Other Operations and Maintenance	RT LAO	Total Labor - All Other	CGC	CGC6035	CGC6035 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	574	574
GE2000000	Other Operations and Maintenance	RT LAO	Total Labor - All Other	ASC	ASC1161	ASC1161 SCM Gen Gas Cst Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	RT LAO	Total Labor - All Other	GPC	GPC3001	GPC3001 GPC Benefits	44	94	0	0	0	0	0	0	188	47	23	554
GE2000000	Other Operations and Maintenance	RT LAO	Total Labor - All Other	SCS	SCS3001	SCS3001 SCS Benefits	395	658	233	449	225	198	171	129	6	152	-655	603
GE2000000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC			333	753	227	449	225	227	716	519	236	476	478	960
GE2000000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1438	ASC1438 Talent Acquisition	393	-27	-45	144	-75	-169	478	-558	90	73	165	788
GE2000000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC6561	ASC6561 Energy Assistance	-639	469	-158	1,021	-2,817	53	156	579	499	-1,847	751	703
GE2000000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1374	ASC1374 Leak Operation - SOPS	-111	67	451	-86	-1,457	472	258	659	231	-1,842	-998	924
GE2000000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1369	ASC1369 Corporate Safety	-96	-131	5	134	-345	94	167	-465	515	-994	-175	47
GE2000000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1366	ASC1366 Forecasting	453	119	772	263	-1,890	1,443	-604	282	265	-1,836	466	-0
GE2000000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1479	ASC1479 SVP External Strategy & Env Affairs	0	0	235	-235	0	0	0	-235	235	0	0	0
GE2000000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1682	ASC1682 Finance and Rates	1,286	-2	1,558	-499	-5,542	612	1,444	751	976	-7,374	1,758	4,159
GE2000000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	718	-785	134	8,835	-12,152	3,476	1,143	-3,504	3,705	-3,960	-20	2,122
GE2000000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1348	ASC1348 Environmental Affairs	-34	0	52	57	-144	-23	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1655	ASC1655 Natural Gas Vehicles - DOPS	-152	-123	-99	0	76	77	265	-27	-451	0	256	-195
GE2000000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1360	ASC1360 Renewable Natural Gas	0	0	0	0	0	0	122	-488	0	0	0	0
GE2000000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1361	ASC1361 Sustainability & Energy Policy	0	0	0	715	-571	62	113	2	129	488	84	369
GE2000000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	0	0	0	2,648	-694	-1,905	1,014	6,012	1,029	-7,439	1,758	3,960
GE2000000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	12	-12	0	0	0	0	0
GE2000000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1175	ASC1175 Gas Accounting	-276	-1,113	1,437	-769	-1,257	900	586	1,847	213	-2,975	595	1,226
GE2000000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1191	ASC1191 Plant Accounting	1,139	-37	274	1,281	-2,339	647	260	-365	182	-1,842	168	1,012
GE2000000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1162	ASC1162 Revenue Accounting	679	65	223	360	-1,474	-123	1,726	-1,069	630	-903	-45	1,367
GE2000000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1186	ASC1186 Utility Accounting	-73	186	-188	2,067	-3,119	27	696	-570	497	-790	247	569
GE2000000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	260	-503	114	-49	-153	257	-257	0	0	0
GE2000000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	243	539	539	-1,353	0	0	0	0	-27	0
GE2000000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1462	ASC1462 Corporate Security - COPS	-297	129	36	865	-895	-226	700	-1,045	0	165	-161	765
GE2000000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1470	ASC1470 Legal	109	-181	258	916	-882	24	-276	116	-302	-36	1,164	-1,223
GE2000000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	CGC	CGC6202	CGC6202 Gas CGC	-350,999	0	0	0	0	0	0	0	0	0	0	-350,999
GE2000000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC6202	ASC6202 Gas CSC	1,674	1,550	1,192	1,153	1,273	1,611	1,815	1,000	1,271	1,486	992	2,459
GE2000000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1113	ASC1113 VP-ASLC & CGC	278	-1,479	735	0	4,519	1,659	1,263	368	1,127	-3,777	676	1,491
GE2000000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	CGC	CGC6600	CGC6600 Chattanooga Gas Company	36,404	-20,331	20,918	13,249	-76,462	19,022	21,888	14,494	19,327	-41,737	16,084	24,361
GE2000000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	CGC	CGC6635	CGC6635 Asset Protection - CGC	4,683	-2,689	1,873	1,422	-6,888	1,422	1,324	5,466	-51	-7,194	2,064	2,161
GE2000000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	CGC	CGC6201	CGC6201 Cathodic Protection Services - CGC	142	515	936	701	-3,209	-554	-554	-963	1,347	696	532	864
GE2000000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1375	ASC1375 Storage & Transmission Engr	0	0	0	0	7	-7	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1277	ASC1277 Ops Qualification Standards	-779	957	91	260	-1,727	54	612	60	1,061	-1,853	484	628
GE2000000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1360	ASC1360 Regulatory Compliance	92	675	-141	33	-1,254	-396	139	1,267	-1,166	-186	43	323
GE2000000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	CGC	CGC6650	CGC6650 Regulatory Compliance - CGC	716	1,104	788	1,127	-4,116	-2,486	0	0	0	0	0	-2,899
GE2000000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1033	ASC1033 DIMP and Analytic Services	534	486	-276	146	-1,664	-2,187	1,759	-1,310	-47	-738	60	391
GE2000000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	CGC	CGC6035	CGC6035 Construction Operations - CGC	1,189	0	0	0	0	0	0	0	0	0	0	-1,189
GE2000000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	CGC	CGC6655	CGC6655 Asset Data - CGC	4,683	-1,267	3,018	53	-3,719	2,417	1,463	3,458	964	-9,313	1,406	1,164
GE2000000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1457	ASC1457 Gas Transportation	114	-91	162	54	-615	-75	114	396	57	-479	30	354
GE2000000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC6473	ASC6473 Business Support Systems	-1,246	236	1,021	-27	-1,627	410	584	265	-93	401	366	223
GE2000000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1360	ASC1360 Renewable Natural Gas	-1,560	220	1,271	1,324	-6,884	0	1,217	-2,917	0	0	0	-7,225
GE2000000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	CGC	CGC6100	CGC6100 Chattanooga LNG	3,853	2,242	1,990	1,297	-13,730	3,543	7,074	5,035	859	-17,576	3,975	2,729
GE2000000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1320	ASC1320 Cherokee LNG	-209	52	81	150	-624	-19	210	152	116	-598	113	174
GE2000000	Other Operations and Maintenance	ASL	Labor Accrual/Reversal	ASL	ASL1230	ASL1230 ASLC Fleet Services	1,127	-938	1,843	-1,752	570	0	1,026	86	1,891	-1,758	281	338
GE2000000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1235	ASC1235 Fleet Services	154	-106	172	-63	-209	9	7	-423	9	-65	14	66
GE2000000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1161	ASC1161 SCM Gen Gas Cst Mgmt and Trans	0	0	0	0	0	953	712	542	-571	-1,021	569	1,081
GE2000000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1167	ASC1167 SCM Generation & Gas Support	371	-104	510	-439	-1,214	-475	0	0	0	0	0	-1,746
GE2000000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	GPC	GPC3354	GPC3354 Building Services	-22	15	80	-316	0	0	0	0	0	279	-165	-69
GE2000000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	SCS	SCS6589	SCS6589 Internal Audit	138	229	396	-22	-396	-162	-276	-222	0	0	0	-138
GE2000000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	SCS	SCS6565	SCS6565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	SCS	SCS6568	SCS6568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	0
GE2000000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	SCS	SCS6569	SCS6569 GAS Gas Construction Technology	-340	216	648	267	-2,011	0	0	0	0	0	-5,726	5,729
GE2000000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	SCS	SCS6589	SCS6589 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0	-1,536
GE2000000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	SCS	SCS6425	SCS6425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	0	140	176
GE2000000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	SCS	SCS6124	SCS6124 Process Engineering and Chemistry	20	-27	13	197	-229	-20	158	229	-433	235	236	-54
GE2000000	Other Operations and Maintenance	LBT	Benefit Time	ASC			-196,412	-20,063	47,343	23,263	33,318	-169,267	35,734	50,948	24,483	29,361	-156,376	26,029
GE2000000	Other Operations and Maintenance	LBT	Benefit Time	ASC	ASC1438	ASC1438 Talent Acquisition	199	41	18	43	107	32	188	43	75	170	108	984
GE2000000	Other Operations and Maintenance	LBT	Benefit Time	ASC	ASC6561	ASC6561 Energy Assistance	1,821	545	292	559	695	660	618	333	559	564	462	2,063
GE2000000	Other Operations and Maintenance	LBT	Benefit Time	ASC	ASC6561	ASC6561 Credit and Collections	1,713	396	265	342	473	621

GE200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC6661	ASC6661 Credit and Collections	3,734	3,976	4,078	3,418	5,914	3,774	3,216	4,014	4,056	5,744	6,412	3,636	48,773
GE200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1368	ASC1368 Corporate Safety	579	618	633	531	1,133	789	764	49	739	1,429	246	0	7,536
GE200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1366	ASC1366 Forecasting	2,124	3,747	4,532	4,170	7,047	5,345	2,840	3,954	3,622	4,634	3,726	1,914	47,637
GE200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1678	ASC1678 SVP External Strategy & Env Affairs	0	0	262	0	0	0	362	0	0	0	0	0	624
GE200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1682	ASC1682 Finance and Rates	15,457	15,871	15,727	12,998	20,211	11,518	16,722	16,027	14,875	19,676	15,267	12,965	192,136
GE200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1686	ASC1686 Regulatory Accounting& Report	9,415	13,423	11,536	16,136	17,703	16,637	14,609	4,615	7,931	15,747	9,175	7,913	145,894
GE200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1348	ASC1348 Environmental Affairs	71	197	170	224	112	0	0	0	0	0	0	0	694
GE200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	268	179	0	0	367	367	729	642	0	0	734	92	3,377
GE200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1262	ASC1262 Renewable Natural Gas	0	0	0	0	0	1,922	1,235	0	0	0	0	0	3,157
GE200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	0	1,879	0	0	954	1,607	833	964	2,692	853	790	650	10,342
GE200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1175	ASC1175 Gas Accounting	3,247	2,850	4,638	2,991	4,741	4,514	4,489	6,935	6,153	8,549	6,153	4,983	60,255
GE200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1161	ASC1161 Plant Accounting	1,382	1,879	2,259	2,259	3,687	2,916	3,038	2,882	2,882	3,845	1,750	2,367	27,147
GE200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1182	ASC1182 Revenue Accounting	1,901	2,968	3,021	3,099	4,079	1,732	4,430	3,212	3,212	6,043	3,025	3,980	39,637
GE200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1186	ASC1186 Utility Accounting	1,974	2,511	1,453	6,049	2,845	2,745	2,651	978	2,631	2,832	3,295	4,049	35,536
GE200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	579	0	448	4,692	0	0	0	0	0	0	5,719
GE200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	375	1,031	6,274	0	0	0	0	145	0	0	7,826
GE200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1462	ASC1462 Corporate Security - COPS	601	1,130	1,021	1,959	620	1,899	0	0	0	1,011	1,169	70	12,899
GE200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1470	ASC1470 Legal	335	173	173	830	1,454	593	498	249	83	580	344	0	5,336
GE200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	CGC	CGC8303	CGC8303 Gas	4,559	8,266	8,797	8,969	11,343	7,963	8,433	7,962	8,433	8,969	8,433	8,433	105,312
GE200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	CGC	CGC8900	CGC8900 Chattanooga Gas Company	167,758	167,516	177,330	164,911	209,802	172,648	166,769	171,197	173,383	257,446	177,830	158,702	2,223,295
GE200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	CGC	CGC8615	CGC8615 Asset Protection - CGC	16,338	15,316	14,688	15,350	25,106	15,615	16,215	17,837	15,444	23,396	17,837	15,414	266,106
GE200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	CGC	CGC8301	CGC8301 Catholic Protection Services - CGC	4,475	6,318	6,796	6,761	9,553	3,537	1,722	0	1,899	10,800	7,065	6,130	64,947
GE200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1370	ASC1370 Storage & Transmission Impgt	0	0	0	0	0	16	0	0	0	0	0	0	16
GE200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1377	ASC1377 Gas Qualification Standards	2,140	4,942	4,342	4,113	4,521	3,373	3,282	3,913	3,965	5,941	4,478	3,269	49,387
GE200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1965	ASC1965 Regulatory Compliance	184	1,545	598	396	291	22	455	6,445	1,813	73	43	1,062	13,127
GE200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	CGC	CGC8650	CGC8650 Regulatory Compliance - CGC	5,079	8,269	8,163	8,554	11,827	0	0	0	0	0	0	0	41,792
GE200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1633	ASC1633 DIMP and Analytic Services	1,799	3,575	2,615	2,459	13,958	1,766	4,432	1,828	1,454	1,836	1,129	986	37,788
GE200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	CGC	CGC8303	CGC8303 Construction Operations - CGC	0	0	0	1	265	0	0	0	0	0	0	0	266
GE200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	CGC	CGC8905	CGC8905 System Operations- CGC	17,681	18,846	20,702	17,911	28,975	19,347	17,273	20,467	19,008	26,332	17,530	13,459	257,455
GE200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1467	ASC1467 Gas Transportation	1,066	1,433	1,499	1,775	1,960	1,775	1,597	1,066	1,233	2,345	1,330	1,066	19,671
GE200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC8473	ASC8473 Business Support Systems	1,846	3,194	4,290	3,641	5,301	3,619	2,644	2,771	2,217	4,453	3,365	2,065	45,405
GE200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1360	ASC1360 Riverdale LNG	6,969	11,333	11,934	11,993	0	5,996	0	0	0	0	0	0	47,797
GE200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	CGC	CGC8100	CGC8100 Chattanooga LNG	39,634	49,281	37,360	33,890	58,921	27,120	40,649	43,688	39,143	62,836	43,541	20,959	500,543
GE200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1320	ASC1320 Cherokee LNG	580	933	918	1,132	2,003	948	1,110	1,294	1,194	1,649	1,130	839	13,880
GE200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1367	ASC1367 Field Services	475	516	706	535	834	437	343	202	164	383	248	350	5,699
GE200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	2,439	0	0	0	3,253	3,366	3,253	12,311
GE200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1167	ASC1167 SCM Generation & Gas Support	3,002	3,629	3,890	2,799	4,215	0	0	0	0	0	0	0	17,534
GE200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	GPC	GPC8356	GPC8356 Building Services	295	418	476	0	0	0	0	0	0	1,515	485	179	3,368
GE200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	SCS	SCS8169	SCS8169 Internal Audit	179	837	1,242	0	0	1,886	2,491	1,270	879	352	0	0	8,751
GE200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	SCS	SCS8565	SCS8565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	164	164
GE200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	SCS	SCS8568	SCS8568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	357	357
GE200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	SCS	SCS8569	SCS8569 GAS Ops Construction Technology	1,136	1,967	2,372	2,619	0	0	0	0	0	0	4,284	0	12,378
GE200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	SCS	SCS8469	SCS8469 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0	2,935	2,935
GE200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	SCS	SCS8425	SCS8425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	272	545	545	1,362
GE200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	SCS	SCS8124	SCS8124 Process Engineering and Chemistry	214	247	220	441	472	186	405	792	61	2,042	1,766	831	7,480
GE200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1566	ASC1566 Forecasting	393,051	353,356	364,176	358,021	531,655	329,588	338,584	326,066	319,314	495,860	336,716	300,223	4,354,540
GE200000	Other Operations and Maintenance	LSX	Executive Level Labor	ASC	ASC1467	ASC1467 Gas Transportation	697	697	696	464	445	1,627	464	0	0	0	0	0	5,490
GE200000	Other Operations and Maintenance	LSX	Executive Level Labor	ASC	ASC1686	ASC1686 Regulatory Accounting& Report	988	749	721	3,853	3,172	2,680	1,570	2,522	1,879	3,697	1,915	763	23,917
GE200000	Other Operations and Maintenance	LSX	Executive Level Labor	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	1,078	0	1,078	0	0	1,078	0	3,234
GE200000	Other Operations and Maintenance	LSX	Executive Level Labor	ASC	ASC1627	ASC1627 Gov't Affairs AGLC-CGC	9,837	14,787	16,852	13,112	22,666	13,112	11,843	16,919	16,072	22,848	16,919	13,535	199,356
GE200000	Other Operations and Maintenance	LSX	Executive Level Labor	ASC	ASC1160	ASC1160 SVP and GAS Controller	0	0	0	0	58	0	0	0	0	0	0	0	58
GE200000	Other Operations and Maintenance	LSX	Executive Level Labor	ASC	ASC1186	ASC1186 Utility Accounting	0	0	0	0	54	0	0	0	0	0	54	0	107
GE200000	Other Operations and Maintenance	LSX	Executive Level Labor	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	533	116	925	116	0	0	0	0	0	0	1,690
GE200000	Other Operations and Maintenance	LSX	Executive Level Labor	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	469	0	0	0	0	0	0	0	469
GE200000	Other Operations and Maintenance	LSX	Executive Level Labor	ASC	ASC1470	ASC1470 Legal	0	0	271	865	1,379	673	122	486	129	61	3,127	0	7,434
GE200000	Other Operations and Maintenance	LSX	Executive Level Labor	ASC	ASC1112	ASC1112 VP-AGLC & CGC	888	888	0	0	0	0	0	0	0	0	0	0	1,776
GE200000	Other Operations and Maintenance	LSX	Executive Level Labor	ASC			13,655	15,364	18,713	18,432	30,314	18,845	14,553	19,927	18,093	26,788	21,126	14,364	229,750
GE200000	Other Operations and Maintenance	RTLBS	Total Straight Time	ASC	ASC1428	ASC1428 Talent Acquisition	789	812	251	619	1,234	53	1,675	265	684	1,827	1,415	2,559	12,786
GE200000	Other Operations and Maintenance	RTLBS	Total Straight Time	CGC	ASC8301	ASC8301 Credit and Collections	4,204	4,511	4,878	6,037	5,683	4,722	4,984	4,791	4,976	4,459	6,347	4,543	65,130
GE200000	Other Operations and Maintenance	RTLBS	Total Straight Time	ASC	ASC1368	ASC1368 Corporate Safety	1,037	1,107	1,134	951	2,029	1,413	1,368	88	1,324	2,560	441	0	13,501
GE200000	Other Operations and Maintenance	RTLBS	Total Straight Time	ASC	ASC1366	ASC1366 Forecasting	831	548	772	639	988	1,013	1,163	552	1,559	1,396	562	427	9,132
GE200000	Other Operations and Maintenance	RTLBS	Total Straight Time	ASC	ASC1966	ASC1966 Forecasting	5,641	5,065	6,043	5,383	8,489	9,922	5,585	6,647	6,343	3,253	4,515	2,976	61,240
GE200000	Other Operations and Maintenance	RTLBS	Total Straight Time	ASC	ASC1678	ASC1678 SVP External Strategy & Env Affairs	0	0	621	0	0	0	235	0	0	0	0	0	856
GE200000	Other Operations and Maintenance	RTLBS	Total Straight Time	ASC	ASC1682	ASC1682 Finance and Rates	19,296	17,209	18,310	13,830	16,469	14,625	24,302	16,201	17,966	14,237	18,451	25,969	217,172
GE200000	Other Operations and Maintenance	RTLBS	Total Straight Time	ASC	ASC1686	ASC1686 Regulatory Accounting& Report	17,639	14,797	13,199	22,748	19,603	25,272	20,368	3,268	13,784	18,013	11,089	15,187	185,068
GE200000	Other Operations and Maintenance	RTLBS	Total Straight Time	ASC	ASC1348	ASC1348 Environmental Affairs	82	118	232	393	-23	-23	0	0	0	0	0	0	699
GE200000	Other Operations and Maintenance	RTLBS	Total Straight Time	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	291	73	-99	0	476	504	1,106	662	-491	0	1,058	-52	3,628
GE200000	Other Operations and Maintenance	RTLBS	Total Straight Time	ASC	ASC1262	ASC1262 Renewable Natural Gas	0	0	0	0	0	3,041	1,238	480	0	0	0	0	3,698
GE200000	Other Operations and Maintenance	RTLBS	Total Straight Time	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	0	0	0	0	1,764	1,116	1,164	875	1,103	382	756	1,541	10,104
GE200000	Other Operations and Maintenance	RTLBS	Total Straight Time	ASC	ASC1627	ASC1627 Gov't Affairs AGLC-CGC	16,094	16,200	20,606	13,440	20,899	15,934	15,130	22,622	19,660	17,484	20,260	24,364	232,692
GE200000	Other Operations and Maintenance	RTLBS	Total Straight Time	ASC	ASC1160	ASC1160 SVP and GAS Controller	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RTLBS	Total Straight Time	ASC	ASC1175	ASC1175 Gas Accounting	3,065	2,021	4,378	4,127	5,605	5,356	7,247	6,413	7,354	9,020	6,020	71,299	
GE200000	Other Operations and Maintenance	RTLBS	Total Straight Time	ASC	ASC1161	ASC1161 Plant Accounting	3,359	2,149	2,780	5,315	-133	4,275	3,941	1,884	2,459	1,533	2,025	4,702	34,379
GE200000	Other Operations and Maintenance	RTLBS	Total Straight Time	ASC	ASC1182	ASC1182 Revenue Accounting	3,772	3,208	3,541	2,769	2,964	1,995	3,464	1,539	2,741	2,734	3,252	5,969	47,224
GE200000	Other Operations and Maintenance	RTLBS	Total Straight Time	ASC	ASC1186	ASC1186 Utility Accounting	1,974	2,511	1,453	6,049	2,845	2,745	2,651	978	2,631	2,832	3,295	4,049	35,536
GE200000	Other Operations and Maintenance	RTLBS	Total Straight Time	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	1,663	279	1,175	279	153	780	-267	0	0	0	3,838
GE200000	Other Operations and Maintenance	RTLBS	Total Straight Time	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	643	1,644	7,362	-1,393	0	0	0	186	-27	0	8,536
GE200000	Other Operations and Maintenance	RTLBS	Total Straight Time	ASC	ASC1462	ASC1462 Corporate Security - COPS	771	1,276	1,133	2,940	2,109	733	2,642	-1,645	0	1,295	-64	2,639	14,830
GE200000	Other Operations and Maintenance	RTLBS	Total Straight Time	ASC	ASC1470	ASC1470 Legal	704	9	838	2,791	2,403	1,732	466	917	-61	682	4,896	-1,223	14,147
GE200000	Other Operations and Maintenance	RTLBS	Total Straight Time	CGC	CGC0402	CGC0402 CGC Corporate Other	-250,000	0	0	0	0	0	0	0	0	0	0	0	-250,000
GE200000	Other Operations and Maintenance	RTLBS	Total Straight Time	CGC	CGC0302	CGC0302 Sales CGC	6,591	10,793	10,749	11,883	8,065	10,633	11,660	9,333	10,829	11,387	10,547	12,381	133,872
GE200000	Other Operations and Maintenance	RTLBS	Total Straight Time	ASC	ASC1112	ASC1112 VP-AGLC & CGC	1,603	2,915	2,915	2,915	2,915	2,915	2,915	2,915	2,915	2,915	2,915	0	32,693
GE200000	Other Operations and Maintenance	RTLBS	Total Straight Time	CGC	CGC8900	CGC8900 Chattanooga Gas Company	260,921	164,627	215,617	265,180	212,764	227,897	238,356	207,194	217,838	264,198	212,741	229,200	2,586,531
GE200000	Other Operations and Maintenance	RTLBS	Total Straight Time	CGC	CGC8615	CGC8615 Asset Protection - CGC	16,338	15,316	14,688	15,350	25,106	15,615	16,215	17,837	15,444	23,396	17,837	15,414	266,106
GE200000	Other Operations and Maintenance	RTLBS	Total Straight Time	CGC	CGC8301	CGC8301 Catholic Protection Services - CGC	5,260	7,642	8,238	7,435	8,749	5,026	-663	2,619	12,699	8,366	6,769	75,227	
GE200000	Other Operations and Maintenance	RTLBS	Total Straight Time	ASC	ASC1370	ASC1370 Storage & Transmission Impgt	0	0	0	0	0	0	28	-7	0	0	0	0	21
GE200000	Other Operations and Maintenance	RTLBS	Total Straight Time	ASC	ASC1377	ASC1377 Gas Qualification Standards	2,703	6,391	4,715	4,796	5,274	3,962	4,319	3,340	5,612	4,672	5,362	5,703	56,940
GE200000	Other Operations and Maintenance	RTLBS	Total Straight Time	ASC	ASC1965	ASC1965 Regulatory Compliance	184	1,545	598	396	291	-22	455	6,445	-1,813	73	-43	1,062	8,140
GE200000	Other Operations and Maintenance	RTLBS	Total Straight Time	CGC	CGC8650	CGC8650 Regulatory Compliance - CGC	1,796	10,354	9,689	10,733	5,839	-2,686	0	0	0	0	0	0	44,925
GE200000	Other Operations and Maintenance	RTLBS	Total Straight Time	ASC	ASC1633	ASC1633 DIMP and Analytic Services	3,459	4,416	2,589	2,851	16,257	-291	7,000	680	1,596	1,276	1,291	1,833	42,979
GE200000	Other Operations and Maintenance	RTLBS	Total Straight Time	CGC	CGC8303	CGC8303 Construction Operations - CGC	-1,189	0	2	977	-41	0	0	0	0	0	0	0	-252
GE200000	Other Operations and Maintenance	RTLBS	Total Straight Time	CGC	CGC8905	CGC8905 System Operations- CGC	26,478	20,104	25,543	20,295	26,536	25,478	22,445	26,496	22,776	19,923	20,697	19,359	275,469
GE200000	Other Operations and Maintenance	RTLBS	Total Straight Time	ASC	ASC1467	ASC1467 Gas Transportation	1,848	1,554	1,864	1,779	1,548	1,355	1,437	1,409	1,752	1,464	2,096	1,686	19,190
GE200000	Other Operations and Maintenance	RTLBS	Total Straight Time	ASC	ASC8473	ASC8473 Business Support Systems	5,757	7,387	5,146	3,948	4,186	4,624	4,829	2,772	2,439	4,049	4,038	3,841	60,369
GE200000	Other Operations and Maintenance	RTLBS	Total Straight Time	ASC	ASC1360	ASC1360 Riverdale LNG	6,969	11,333	11,934	11,993	5,996	0	5,996	5,996	0	0	0	0	60,219
GE200000	Other Operations and Maintenance	RTLBS	Total Straight Time	CGC	CGC8100	CGC8100 Chattanooga LNG	44,913	47,479	43,451	38,540	51,860	48,172	50,475	54,497	45,901	52,193	52,377	45,426	574,332
GE200000	Other Operations and Maintenance	RTLBS	Total Straight Time	ASC	ASC1320	ASC1320 Cherokee LNG	952	1,078	1,059	1,480	1,796	1,109	1,227	1,467	1,480	1,104	1,344	1,462	15,606
GE200000	Other Operations and Maintenance	AGL	Total Straight Time	AGL1239		AGL1239 AGLC Fleet Services	3,353	-566	4,419	3,641	-1,753	3,641	0	3,244	234	4,933	-457	1,833	21,081
GE200000	Other Operations and Maintenance	RTLBS	Total Straight Time	ASC	ASC1235	ASC1235 Fleet Services	926	460	921	515	688	516	612	157	219	355	275	476	5,922
GE200000	Other Operations and Maintenance	RTLBS	Total Straight Time	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	3,616	4,266	4,266	1,960	2,641	4,342	6,271	27,419
GE200000	Other Operations and Maintenance	RTLBS	Total Straight Time	ASC	ASC1167	ASC1167 SCM Generation & Gas Support	4,523	3,882	4,648	2,439	3,376	475	0	0	0	0	0	0	19,191
GE200000	Other Operations and Maintenance	RTLBS	Total Straight Time	GPC	GPC8356	GPC8356 Building Services	429	885	680	976	0	0	0	0	0	0	436	175	3,752
GE200000	Other Operations and Maintenance	RTLBS	Total Straight Time	SCS	SCS8169	SCS8169 Internal Audit	612	1,259	1,797	1,265	2,590	2,612	878	119	-223	0	0	0	10,559
GE200000	Other Operations and Maintenance	RTLBS	Total Straight Time	SCS	SCS8565	SCS8565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	48	48
GE200000	Other Operations and Maintenance	RTLBS	Total Straight Time	SCS	SCS8568	SCS8568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	105	105
GE200000	Other Operations and Maintenance	RTLBS	Total Straight Time	SCS	SCS8569	SCS8569 GAS Ops Construction Technology	1,543	2,405	3,511	3,233	-2,601	0	0	0	0	0	-15,456	5,359	-1,143
GE200000	Other Operations and Maintenance	RTLBS	Total Straight Time	SCS	SCS8469	SCS8469 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0	1,977	1,977
GE200000	Other Operations and Maintenance	RTLBS	Total Straight Time	SCS	SCS8425	SCS8425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	261	784	1,039	2,134
GE200000	Other Operations and Maintenance	RTLBS	Total Straight Time	SCS	SCS8124	SCS8124 Process Engineering and Chemistry	351	290	260	686	293	202	671	1,072	-362	2,615	2,180	1,363	9,431
GE200000	Other Operations and Maintenance	RTLBS	Total Straight Time				253,115	392,774	464,364	455,264	446,235	479,422	413,175	419,963	423,641	425,405	480,849	5,112,486	
GE200000	Other Operations and Maintenance	LEC	Overtime-Covered	AGL	AGL1239	AGL1239 AGLC Fleet Services	1,492	0	1,184	0	1,209	0	1,263	227	1,349	1,764	1,333	1,113	11,232
GE200000	Other Operations and Maintenance	LEC	Overtime-Covered				1,492	0	1,184	0	1,209	0	1,263	227	1,349	1,764	1,333	1,113	11,224
GE200000	Other Operations and Maintenance	LEN	Overtime-Non Covered	CGC	CGC8900	CGC8900 Chattanooga Gas Company	57,479	48,852	43,827	32,849	47,164	34,947	27,922	28,809	39,053	61,976	47,466	52,569	541,617
GE200000	Other Operations and Maintenance	LEN	Overtime-Non Covered	CGC	CGC8615	CGC8615 Asset Protection - CGC	1,731	1,591	1,490	1,665	2,380	1,431	1,310	2,154	2,453	2,910	1,930	1,421	21,696
GE200000	Other Operations and Maintenance	LEN	Overtime-Non Covered	CGC	CGC8301	CGC8301 Catholic Protection Services - CGC	0	0	0	0	0	0	0	0	0	101	0	0	101
GE200000	Other Operations and Maintenance	LEN	Overtime-Non Covered	CGC	CGC8905	CGC8905 System Operations- CGC	842	2,616	1,274	0	580	764	66	1,014	732	674	2,266	1,859	13,077
GE200000	Other Operations and Maintenance	LEN	Overtime-Non Covered	ASC	ASC1467	ASC1467 Gas Transportation	664	914	531	200	664	664	664	664	664	664	531	728	7,329
GE200000	Other Operations and Maintenance	LEN	Overtime-Non Covered	CGC	CGC8100	CGC8100 Chattanooga LNG	26,180	23,859	17,347	17,516	33,644	19,399	19,324	19,259	20,168	27,736	19,551	20,362	274,545
GE200000	Other Operations and Maintenance	LEN	Overtime-Non Covered	ASC	ASC1320	ASC1320 Cherokee LNG	1,492	0	1,184	0	1,209	0	1,263	227	1,349	1,764	1,333	1,113	11,224
GE200000	Other Operations and Maintenance	LEN	Overtime-Non Covered	ASC	ASC1235	ASC1235 Fleet Services	148	117	50	97	121	41	0	0	0	20	20	0	636
GE200000	Other Operations and Maintenance	LEN	Overtime-Non Covered	GPC	GPC8356	GPC8356 Building Services	0	0	0	0	0	0	1,721	0	0	0	0	0	1,721
GE200000	Other Operations and Maintenance	LEN	Overtime-Non Covered				91,536	77,152	66,173	51,767	85,865	57,486	52,266	52,690	64,336	96,009	93,104	87,547	874,376
GE200000	Other Operations and Maintenance	LXS	Excess Straight Time	CGC	CGC8900	CGC8900 Chattanooga Gas Company	1,263	0	0	0	0	0	0	0	0	0	0	0	1,263
GE200000	Other Operations and Maintenance	LXS	Excess Straight Time				1,263	0	0

GE200000	Other Operations and Maintenance	RT LC	Total Labor Cost	ASC	ASC1262	0	0	0	0	3,641	1,226	480	0	0	0	0	0	5,348
GE200000	Other Operations and Maintenance	RT LC	Total Labor Cost	ASC	ASC1301	0	0	0	1,764	1,453	1,119	1,156	876	1,163	383	792	1,541	10,196
GE200000	Other Operations and Maintenance	RT LC	Total Labor Cost	ASC	ASC1627	16,061	16,220	20,464	13,440	20,889	15,824	15,130	22,432	19,660	17,437	20,202	24,364	222,060
GE200000	Other Operations and Maintenance	RT LC	Total Labor Cost	ASC	ASC1162	0	0	0	0	79	-12	0	0	0	0	0	0	82
GE200000	Other Operations and Maintenance	RT LC	Total Labor Cost	ASC	ASC1175	5,995	2,201	6,378	2,521	3,906	4,157	5,925	9,356	7,241	6,413	7,264	9,920	71,269
GE200000	Other Operations and Maintenance	RT LC	Total Labor Cost	ASC	ASC1191	3,359	2,140	2,760	1,316	-133	4,375	3,941	1,864	2,459	1,533	2,025	4,702	28,342
GE200000	Other Operations and Maintenance	RT LC	Total Labor Cost	ASC	ASC1162	3,772	3,328	3,641	3,769	2,969	1,695	6,984	1,339	3,741	5,736	3,253	6,969	47,208
GE200000	Other Operations and Maintenance	RT LC	Total Labor Cost	ASC	ASC1186	1,974	2,011	1,453	6,569	2,846	2,745	3,451	978	2,631	2,832	3,295	4,569	35,034
GE200000	Other Operations and Maintenance	RT LC	Total Labor Cost	ASC	ASC1200	0	0	1,243	-273	1,175	278	-153	705	-257	0	0	0	3,038
GE200000	Other Operations and Maintenance	RT LC	Total Labor Cost	ASC	ASC1232	0	0	643	1,644	7,363	-1,393	0	917	0	186	-27	0	8,334
GE200000	Other Operations and Maintenance	RT LC	Total Labor Cost	ASC	ASC1462	771	1,378	1,123	2,940	2,109	722	2,942	-1,045	0	1,295	494	2,629	14,829
GE200000	Other Operations and Maintenance	RT LC	Total Labor Cost	ASC	ASC1479	784	0	824	2,761	1,732	664	917	-41	682	0	4,694	-1,223	14,514
GE200000	Other Operations and Maintenance	RT LC	Total Labor Cost	CGC	CGC0007	-350,000	0	0	0	0	0	0	0	0	0	0	0	-350,000
GE200000	Other Operations and Maintenance	RT LC	Total Labor Cost	CGC	CGC0107	0	0	0	0	98	0	0	0	0	0	0	0	98
GE200000	Other Operations and Maintenance	RT LC	Total Labor Cost	CGC	CGC0202	5,991	10,790	10,749	11,840	8,000	10,633	11,660	9,333	10,829	11,287	10,567	12,381	123,812
GE200000	Other Operations and Maintenance	RT LC	Total Labor Cost	CGC	ASC1112	1,823	-2,915	735	0	0	0	0	0	0	0	0	0	-357
GE200000	Other Operations and Maintenance	RT LC	Total Labor Cost	CGC	ASC1001	0	0	0	0	0	0	0	0	0	0	0	0	3,964
GE200000	Other Operations and Maintenance	RT LC	Total Labor Cost	CGC	CGC0000	224,663	216,679	259,644	228,030	259,935	262,645	256,139	236,003	254,891	266,083	261,209	281,389	3,129,781
GE200000	Other Operations and Maintenance	RT LC	Total Labor Cost	CGC	CGC0015	29,913	16,997	16,531	20,539	23,793	21,839	19,956	25,727	20,173	21,982	23,622	25,491	264,532
GE200000	Other Operations and Maintenance	RT LC	Total Labor Cost	CGC	CGC0201	6,260	7,642	8,338	8,338	7,425	3,749	1,339	663	3,418	12,759	8,385	8,769	75,639
GE200000	Other Operations and Maintenance	RT LC	Total Labor Cost	CGC	ASC1075	0	0	0	0	26	-7	0	0	0	0	0	0	21
GE200000	Other Operations and Maintenance	RT LC	Total Labor Cost	ASC	ASC1277	3,703	6,391	4,715	4,769	5,374	3,982	4,319	3,560	5,412	4,672	5,366	5,763	56,965
GE200000	Other Operations and Maintenance	RT LC	Total Labor Cost	ASC	ASC1165	184	1,583	598	-356	251	-32	455	6,483	-1,812	73	-42	1,262	8,140
GE200000	Other Operations and Maintenance	RT LC	Total Labor Cost	CGC	CGC0032	7,784	10,354	9,689	10,733	6,829	-2,666	0	0	0	0	0	0	44,923
GE200000	Other Operations and Maintenance	RT LC	Total Labor Cost	CGC	CGC0016	1,596	4,418	2,054	2,811	10,322	7,082	7,082	688	1,596	1,276	1,295	1,663	41,882
GE200000	Other Operations and Maintenance	RT LC	Total Labor Cost	CGC	CGC0033	-1,189	0	0	2	277	-61	0	0	0	0	0	574	-398
GE200000	Other Operations and Maintenance	RT LC	Total Labor Cost	CGC	CGC0035	29,319	22,722	26,817	20,285	25,117	26,182	22,510	26,009	23,936	26,597	23,163	26,318	299,547
GE200000	Other Operations and Maintenance	RT LC	Total Labor Cost	ASC	ASC1457	2,512	2,398	2,215	1,796	1,983	2,158	1,984	2,057	1,909	2,753	1,821	2,452	26,330
GE200000	Other Operations and Maintenance	RT LC	Total Labor Cost	ASC	ASC8273	1,757	3,768	5,590	3,948	4,146	4,624	4,829	2,732	2,439	4,068	4,034	2,461	45,309
GE200000	Other Operations and Maintenance	RT LC	Total Labor Cost	ASC	ASC1360	9,751	12,427	14,144	14,518	-8,986	0	10,433	-3,917	0	0	0	0	49,606
GE200000	Other Operations and Maintenance	RT LC	Total Labor Cost	CGC	CGC0100	73,094	71,539	60,398	57,096	85,335	67,461	75,799	73,660	60,069	79,929	71,601	75,680	864,160
GE200000	Other Operations and Maintenance	RT LC	Total Labor Cost	ASC	ASC1320	792	1,171	1,154	1,550	1,864	1,255	1,624	1,583	1,625	1,346	1,338	1,627	17,200
GE200000	Other Operations and Maintenance	RT LC	Total Labor Cost	AGL	AGL1230	4,848	-566	5,462	-1,752	4,869	0	4,627	572	6,284	1,247	3,155	3,392	32,278
GE200000	Other Operations and Maintenance	RT LC	Total Labor Cost	ASC	ASC1135	1,072	377	952	605	809	578	812	157	219	395	300	476	6,349
GE200000	Other Operations and Maintenance	RT LC	Total Labor Cost	ASC	ASC1197	0	0	0	0	0	3,610	4,285	4,389	1,969	2,661	4,242	6,271	27,618
GE200000	Other Operations and Maintenance	RT LC	Total Labor Cost	ASC	ASC1167	4,522	3,882	4,647	0	2,633	3,276	0	0	0	0	0	0	18,960
GE200000	Other Operations and Maintenance	RT LC	Total Labor Cost	GRC	GRC0001	192	207	127	0	0	0	306	0	0	496	265	117	1,710
GE200000	Other Operations and Maintenance	RT LC	Total Labor Cost	GPC	GPC0356	620	485	600	-316	0	0	1,721	0	0	1,661	436	175	5,470
GE200000	Other Operations and Maintenance	RT LC	Total Labor Cost	SCS	SCS0001	1,046	1,691	1,585	1,797	679	632	965	686	29	776	-2,746	3,388	10,531
GE200000	Other Operations and Maintenance	RT LC	Total Labor Cost	SCS	SCS0389	412	1,359	1,797	1,295	2,590	2,912	878	119	-223	0	0	0	10,650
GE200000	Other Operations and Maintenance	RT LC	Total Labor Cost	SCS	SCS0565	0	0	0	0	0	0	0	0	0	0	0	-46	-46
GE200000	Other Operations and Maintenance	RT LC	Total Labor Cost	SCS	SCS0568	0	0	0	0	0	0	0	0	0	0	0	47	47
GE200000	Other Operations and Maintenance	RT LC	Total Labor Cost	SCS	SCS0569	1,513	2,405	3,515	3,226	-2,011	0	0	0	0	0	-15,490	5,729	-1,119
GE200000	Other Operations and Maintenance	RT LC	Total Labor Cost	SCS	SCS0489	0	0	0	0	0	0	0	0	0	0	0	1,977	1,977
GE200000	Other Operations and Maintenance	RT LC	Total Labor Cost	SCS	SCS0425	0	0	0	0	0	0	0	0	0	397	746	1,039	2,181
GE200000	Other Operations and Maintenance	RT LC	Total Labor Cost	SCS	SCP0126	351	250	242	685	393	202	671	1,072	-242	2,915	2,160	1,262	9,951
GE200000	Other Operations and Maintenance	RT LC	Total Labor Cost			426,362	564,995	618,244	585,531	627,117	577,648	618,626	565,358	543,242	599,038	598,948	638,274	6,467,383
GE200000	Other Operations and Maintenance	EQN	Donations	CGC	CGC0000	0	12,500	-375	37,799	3,750	7,500	3,000	0	1,030	250	55,000	0	119,934
GE200000	Other Operations and Maintenance	EQN	Donations			0	12,500	-375	37,799	3,750	7,500	3,000	0	1,030	250	55,000	0	119,934
GE200000	Other Operations and Maintenance	ESP	Sponsorships	ASC	ASC1627	0	0	0	0	0	0	0	0	2,500	0	0	2,576	5,076
GE200000	Other Operations and Maintenance	ESP	Sponsorships	CGC	CGC0000	0	0	0	0	0	0	0	0	0	0	0	10,500	10,500
GE200000	Other Operations and Maintenance	ESP	Sponsorships			0	0	0	0	0	0	0	0	2,500	0	0	13,076	15,576
GE200000	Other Operations and Maintenance	RT EMD	Total Donations & Sponsorships	ASC	ASC1627	0	0	0	0	0	0	0	0	2,500	0	0	2,576	5,076
GE200000	Other Operations and Maintenance	RT EMD	Total Donations & Sponsorships	CGC	CGC0000	0	12,500	-375	37,799	3,750	7,500	3,000	0	1,030	250	55,000	10,500	130,434
GE200000	Other Operations and Maintenance	RT EMD	Total Donations & Sponsorships			0	12,500	-375	37,799	3,750	7,500	3,000	0	3,530	250	55,000	13,076	135,510
GE200000	Other Operations and Maintenance	EAL	Miscellaneous Expense	ASC	ASC1026	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	EAL	Miscellaneous Expense	ASC	ASC1001	0	0	0	0	0	0	0	1,210	-1,210	0	0	0	0
GE200000	Other Operations and Maintenance	EAL	Miscellaneous Expense	ASC	ASC1498	185	171	111	148	29	82	229	260	270	51	162	162	1,849
GE200000	Other Operations and Maintenance	EAL	Miscellaneous Expense	ASC	ASC6868	-13,829	-18,622	-14,477	-9,622	-10,514	-21,112	-48,139	-41,097	-17,167	-26,791	-17,132	-38,952	-266,715
GE200000	Other Operations and Maintenance	EAL	Miscellaneous Expense	ASC	ASC1462	622	398	1,431	2,491	1,800	923	316	757	457	993	511	1,992	12,200
GE200000	Other Operations and Maintenance	EAL	Miscellaneous Expense	ASC	ASC1361	622	398	1,431	2,491	1,800	923	316	757	457	993	511	1,992	12,200
GE200000	Other Operations and Maintenance	EAL	Miscellaneous Expense	ASC	ASC1627	1,979	0	0	0	7,704	1,939	7,016	-18,643	0	0	5,246	-5,106	160
GE200000	Other Operations and Maintenance	EAL	Miscellaneous Expense	ASC	ASC1165	0	0	0	0	0	0	0	3,674	0	0	0	0	3,674
GE200000	Other Operations and Maintenance	EAL	Miscellaneous Expense	ASC	ASC1462	0	0	0	0	0	156	-156	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	EAL	Miscellaneous Expense	CGC	CGC0032	-267,250	-35,706	10,991	-15,542	30,191	-26,712	27,743	-71,766	37,726	5,464	101,826	-94,029	-272,106
GE200000	Other Operations and Maintenance	EAL	Miscellaneous Expense	ASC	ASC1464	0	0	0	0	0	0	0	0	0	0	1,669	1,606	3,596
GE200000	Other Operations and Maintenance	EAL	Miscellaneous Expense	ASC	CGC0202	0	-16,276	-90	0	-1,009	0	0	478	9,989	1,678	-757	0	-9,116
GE200000	Other Operations and Maintenance	EAL	Miscellaneous Expense	ASC	ASC1001	1,862	-1,863	194	250	-444	0	0	165	-165	0	0	0	0
GE200000	Other Operations and Maintenance	EAL	Miscellaneous Expense	CGC	CGC0000	893,193	624,394	545,659	382,269	269,502	189,214	263,750	263,134	265,294	305,380	308,399	4,965,742	
GE200000	Other Operations and Maintenance	EAL	Miscellaneous Expense	ASC	ASC1574	3,700	2,350	2,699	490	2,700	1,200	500	3,500	500	5,799	2,350	1,460	25,398
GE200000	Other Operations and Maintenance	EAL	Miscellaneous Expense	ASC	ASC1264	0	42	0	0	0	0	0	0	0	0	0	1,291	1,333
GE200000	Other Operations and Maintenance	EAL	Miscellaneous Expense	CGC	CGC0035	0	0	1,275	361	427	0	171	0	291	0	0	0	2,526
GE200000	Other Operations and Maintenance	EAL	Miscellaneous Expense	CGC	CGC0201	0	0	0	0	829	0	0	0	0	0	0	0	829
GE200000	Other Operations and Maintenance	EAL	Miscellaneous Expense	CGC	CGC0033	0	0	0	0	0	0	0	0	0	0	182	0	182
GE200000	Other Operations and Maintenance	EAL	Miscellaneous Expense	CGC	CGC0035	96	0	0	1,261	1,313	0	0	0	126	0	1,268	0	4,064
GE200000	Other Operations and Maintenance	EAL	Miscellaneous Expense	CGC	CGC0100	0	0	402	31	2,312	1,562	172	83	0	0	0	1,595	6,159
GE200000	Other Operations and Maintenance	EAL	Miscellaneous Expense			533	279	5,431	8,233	1,333	2,123	16,483	1,498	4,743	5,279	3,602	5,115	55,053
GE200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	ASC	ASC1026	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	ASC	ASC1001	0	0	0	0	0	0	0	1,210	-1,210	0	0	0	0
GE200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	ASC	ASC1498	185	171	111	148	29	82	229	260	270	51	162	162	1,849
GE200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	ASC	ASC6868	-13,829	-18,622	-14,477	-9,622	-10,514	-21,112	-48,139	-41,097	-17,167	-26,791	-17,132	-38,952	-266,715
GE200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	ASC	ASC1462	622	398	1,431	2,491	1,800	923	316	757	457	993	511	1,992	12,200
GE200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	ASC	ASC1361	622	398	1,431	2,491	1,800	923	316	757	457	993	511	1,992	12,200
GE200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	ASC	ASC1627	1,979	0	0	0	7,704	1,939	7,016	-18,643	193	0	5,246	-5,106	692
GE200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	ASC	ASC1165	0	0	0	0	0	0	0	3,674	0	0	0	0	3,674
GE200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	ASC	ASC1462	0	0	0	0	0	156	-156	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	CGC	CGC0032	-267,250	-35,706	10,991	-15,542	30,191	-26,712	27,743	-71,766	37,726	5,464	101,826	-94,029	-272,106
GE200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	ASC	ASC1464	0	0	0	0	0	0	0	0	0	0	1,669	1,606	3,596
GE200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	ASC	CGC0202	0	-16,276	-90	0	-1,009	0	0	478	9,989	1,678	-757	0	-9,116
GE200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	ASC	ASC1001	1,862	-1,863	194	250	-444	0	0	165	-165	0	0	0	0
GE200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	CGC	CGC0000	893,009	624,681	549,833	387,999	264,791	276,620	191,524	264,732	267,876	285,246	406,060	611,462	5,126,033
GE200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	ASC	ASC1574	3,700	2,350	2,699	490	2,700	1,200	500	3,500	500	5,799	2,350	1,460	25,398
GE200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	ASC	ASC1264	0	42	0	0	0	0	0	0	0	0	0	1,291	1,333
GE200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	CGC	CGC0035	0	0	1,275	361	427	0	171	0	291	0	0	0	2,526
GE200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	CGC	CGC0201	513	22	997	677	-4	355	276	276	289	243	276	4,132	
GE200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	CGC	CGC0033	-389	0	99	-40	0	0	204	-204	0	0	2,631	-2,481	-180
GE200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	ASC	ASC1418	0	0	0	0	73	0	0	0	0	0	0	0	73
GE200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	CGC	CGC0035	221	77	935	1,161	2,029	177	835	0	896	316	296	463	7,409
GE200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	ASC	ASC1419	0	0	0	0	0	0	0	6,033	0	10,910	0	0	16,943
GE200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	ASC	ASC1215	0	0	0	0	0	0	0	141	-141	0	0	0	0
GE200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	ASC	ASC1054	0	0	0	0	0	0	8,268	0	-8,268	0	0	0	0
GE200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	ASC	ASC1360	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	CGC	CGC0100	26,032	32,196	31,996	32,957	69,901	11,295	45,825	42,427	66,323	38,491	59,601	71,959	521,045
GE200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	ASC	ASC1320	297	997	3,119	857	936	0	2,776	1,656	414	455	322	663	12,494
GE200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	ASC	ASC1486	0	1,430	715	2,684	715	715	715	715	715	27	0	0	8,441
GE200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	ASC	ASC1235	174	564	-768	0	3,831	-2,831	0	0	0	0	-2,068	0	39
GE200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	SCS	SCS0497	7,810	9,891	8,521	8,155	7,753	4,135	7,663	6,053	8,359	8,389	7,757	9,358	91,246
GE200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	SCS	SCS0433	0	9,167	6,090	3,776	5,491	3,815	2,588	8,306	3,449	2,056	2,933	6,238	53,904
GE200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	SCS	SCP0124	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses			566,931	618,732	662,390	427,945	399,379	226,664	354,883	174,666	495,913	339,549	619,445	692,153	5,481,650
GE200000	Other Operations and Maintenance	EHN	Meals & Entertain-Travel	ASC	ASC6851	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	EHN	Meals & Entertain-Travel	ASC	ASC1462	0	0	0	0	0	0	0	0	0	542	0	0	542
GE200000	Other Operations and Maintenance	EHN	Meals & Entertain-Travel	ASC	ASC1486	0	0	0	0	0	0	873	0	0	0	0	0	873
GE200000	Other Operations and Maintenance	EHN	Meals & Entertain-Travel	ASC	ASC1455	0	0	0	0	0	0	0	0	0	0	0	114	114
GE200000	Other Operations and Maintenance	EHN	Meals & Entertain-Travel	ASC	ASC1627	1,035	0	1,871	0	2,727	1,127	0	1,176	2,342	0	1,554	4,951	15,898
GE200000	Other Operations and Maintenance	EHN	Meals & Entertain-Travel	ASC	ASC1471	0	0	0	0	0	0	0	0	319	0	0	0	319
GE200000	Other Operations and Maintenance	EHN	Meals & Entertain-Travel	ASC	ASC1462	0	0	0	0	0	180	174	0	0	0	0	190	544
GE200000	Other Operations and Maintenance	EHN	Meals & Entertain-Travel	ASC	ASC1479	0	0	0	0	0	0	0	0	0	1,460	0	0	1,460
GE200000	Other Operations and Maintenance	EHN	Meals & Entertain-Travel	CGC	CGC0202	1,002	0	1,154	0	0	0	0	478	0	757	0	0	3,391
GE200000	Other Operations and Maintenance	EHN	Meals & Entertain-Travel	ASC	ASC1001	0	19	0	274	84	0	195	0	0	0	0	0	697
GE200000	Other Operations and Maintenance	EHN	Meals & Entertain-Travel	CGC	CGC0000	123	1,267	195	2,240	1,019	122	431	810	1,009	499	559	5,213	14,398
GE200000	Other Operations and Maintenance	EHN	Meals & Entertain-Travel	CGC	CGC0015	0	0	0	670	0	0	0	411	1,000	551	0	158	2,790
GE200000	Other Operations and Maintenance	EHN	Meals & Entertain-Travel	CGC	CGC0201	0	434	0	711	503	0	0	251	0	0	0	0	1,898
GE200000	Other Operations and Maintenance	EHN	Meals & Entertain-Travel	CGC	CGC0033	0	0	0	0	0	0	0	496	0	0	0	0	496
GE200000	Other Operations and Maintenance	EHN	Meals & Entertain-Travel	CGC	CGC0035	399	0	0	0	0	0	0	1,020	0	0	0	0	1,419
GE200000	Other Operations and Maintenance	EHN	Meals & Entertain-Travel	ASC	ASC1316	39	0	37	80	75	0	0	0	265	0	43	45	580
GE200000	Other Operations and Maintenance	EHN	Meals & Entertain-Travel	ASC	ASC1300	0	0	0	0	0	0	829	0	0	0	0	0	829
GE200000	Other Operations and Maintenance	EHN	Meals & Entertain-Travel	CGC	CGC0100	0	602	0	242	351	164	89	1,557	137	276	260	558	4,439
GE200000	Other Operations and Maintenance	EHN	Meals & Entertain-Travel	ASC	ASC1320	342	335	235	359	605	153	502	527	195	292	216	452	4,356
GE200000	Other Operations and Maintenance	EHN	Meals & Entertain-Travel	AGL	AGL1230	123	546	811	0	432	497	0	767	826	0	1,010	403	5,415
GE200000	Other Operations and Maintenance	EHN	Meals & Entertain-Travel	SCS	SCP0124	0	0	0	0	0	262	175	0	0	0	0	0	436
GE200000	Other Operations and Maintenance	EHN	Meals & Entertain-Travel			3,055	3,193	4,213	4,845	6,620	2,506	1,528	8,130	6,049	2,220	6,096	11,133	61,616
GE200000	Other Operations and Maintenance	RT EHT	Total Expenses - Meals & Entertain-Travel	ASC	ASC6851	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RT EHT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1462	0	0	0	0	0	0	0	0	0	542	0	0	542
GE200000	Other Operations and Maintenance	RT EHT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1486	0	0	0	0	0	0	873	0	0	0	0	0	873
GE200000	Other Operations and Maintenance	RT EHT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1455	0	0	0	0	0	0	0	0	0	0	0	114	114
GE200000	Other Operations and Maintenance	RT EHT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1627	1,035	0	1,871	0	2,727	1,127	0	1,176	2,342	0	1,554	4,951	15,898
GE200000	Other Operations and Maintenance	RT EHT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1471	0	0	0	0	0	0	0	0	319	0	0	0	319
GE200000	Other Operations and Maintenance	RT EHT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1462	0	0	0	0	0	180	174	0	0	0	0	190	544
GE200000	Other Operations and Maintenance	RT EHT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1479	0	0	0	0	0	0	0	0	0	1,460	0	0	1,460
GE200000	Other Operations and Maintenance	RT EHT	Total Expenses - Meals & Entertain-Travel	CGC	CGC0202	1,002	0	1,154	0	0	0	0	478	0	757	0	0	3,391
GE200000	Other Operations and Maintenance	RT EHT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1001	0	19	0	274	84	0	195	0	0	0	0	0	697
GE200000	Other Operations and Maintenance	RT EHT	Total Expenses - Meals & Entertain-Travel	CGC	CGC0000	123	1,267	195	2,240	1,019	122	431	810	1,009	499	559	5,213	14,398
GE200000	Other Operations and Maintenance	RT EHT	Total Expenses - Meals & Entertain-Travel	CGC	CGC0015	0	0	0	670	0	0	0	411	1,000	551	0	158	2,790
GE200000	Other Operations and Maintenance	RT EHT	Total Expenses - Meals & Entertain-Travel	CGC	CGC0201	0	434	0	711	503	0	0	251	0	0	0	0	1,898
GE200000	Other Operations and Maintenance	RT EHT	Total Expenses - Meals & Entertain-Travel

GE200000	Other Operations and Maintenance	EEX	Office Expenses	OGC	COC66000	COC66000 Chattanooga Gas Company	1,440	1,669	719	2,936	4,669	367	3,200	1,671	1,043	2,249	1,496	10,956	32,597
GE200000	Other Operations and Maintenance	EEX	Office Expenses	CGC	COC66015	COC66015 Asset Protection - CGC	269	0	0	0	0	0	0	0	0	0	0	0	269
GE200000	Other Operations and Maintenance	EEX	Office Expenses	CGC	CGC9201	CGC9201 Cathodic Protection Services - CGC	0	32	0	0	0	0	0	0	0	0	0	0	32
GE200000	Other Operations and Maintenance	EEX	Office Expenses	CGC	CGC9203	CGC9203 Construction Operations - CGC	0	0	0	0	14	0	0	0	0	0	0	22	36
GE200000	Other Operations and Maintenance	EEX	Office Expenses	CGC	CGC9100	CGC9100 Chattanooga LNG	3,837	583	625	1,338	2,552	3,562	2,360	6,816	1,667	6,795	491	2,016	31,640
GE200000	Other Operations and Maintenance	EEX	Office Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	133	0	0	0	0	0	0	0	0	0	0	0	133
GE200000	Other Operations and Maintenance	EEX	Office Expenses				4,679	3,764	1,344	4,984	7,056	3,929	5,574	8,487	2,649	9,519	1,977	12,994	66,597
GE200000	Other Operations and Maintenance	EPS	Postage & Mailing Fees	ASC	ASC6652	ASC6652 Bill Print Postage	19,145	18,130	20,748	19,633	19,467	17,983	18,273	18,570	21,093	19,393	16,007	20,561	227,996
GE200000	Other Operations and Maintenance	EPS	Postage & Mailing Fees	CGC	COC66000	COC66000 Chattanooga Gas Company	30	0	0	88	0	0	0	0	0	0	953	167	1,238
GE200000	Other Operations and Maintenance	EPS	Postage & Mailing Fees	CGC	CGC9100	CGC9100 Chattanooga LNG	0	0	0	0	0	0	0	0	129	67	11	0	196
GE200000	Other Operations and Maintenance	EPS	Postage & Mailing Fees				19,175	18,130	20,748	19,721	19,467	17,983	18,273	18,570	21,193	19,393	16,971	20,728	229,200
GE200000	Other Operations and Maintenance	Total Expenses - Office					19,145	18,130	20,748	19,633	19,467	17,983	18,273	18,570	21,093	19,393	16,007	20,561	227,996
GE200000	Other Operations and Maintenance	RT EXO	Total Expenses - Office	ASC	ASC1627	ASC1627 Gov Affairs AGLC-CGC	0	0	0	0	965	0	0	0	0	0	0	0	965
GE200000	Other Operations and Maintenance	RT EXO	Total Expenses - Office	ASC	ASC1001	ASC1001 CGC-NWGA Region Mgr	0	1,202	0	484	0	0	0	0	0	370	0	0	2,056
GE200000	Other Operations and Maintenance	RT EXO	Total Expenses - Office	CGC	COC66000	COC66000 Chattanooga Gas Company	1,479	1,459	719	2,934	4,664	367	3,200	1,671	1,043	2,249	2,469	11,125	33,380
GE200000	Other Operations and Maintenance	RT EXO	Total Expenses - Office	CGC	COC66015	COC66015 Asset Protection - CGC	269	0	0	0	0	0	0	0	0	0	0	0	269
GE200000	Other Operations and Maintenance	RT EXO	Total Expenses - Office	CGC	CGC9201	CGC9201 Cathodic Protection Services - CGC	0	32	0	0	0	0	0	0	0	0	0	0	32
GE200000	Other Operations and Maintenance	RT EXO	Total Expenses - Office	CGC	CGC9203	CGC9203 Construction Operations - CGC	0	0	0	0	14	0	0	0	0	0	0	22	36
GE200000	Other Operations and Maintenance	RT EXO	Total Expenses - Office	CGC	CGC9100	CGC9100 Chattanooga LNG	3,837	583	625	1,338	2,552	3,562	2,360	6,816	1,796	6,842	491	2,016	31,790
GE200000	Other Operations and Maintenance	RT EXO	Total Expenses - Office	ASC	ASC1320	ASC1320 Cherokee LNG	133	0	0	0	0	0	0	0	0	0	0	0	133
GE200000	Other Operations and Maintenance	RT EXO	Total Expenses - Office				23,854	21,923	22,092	23,855	26,003	21,912	23,847	27,057	23,842	28,869	19,948	33,724	296,877
GE200000	Other Operations and Maintenance	RT TOS	Total Other Expenses	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	RT TOS	Total Other Expenses	ASC	ASC0501	ASC0501 ASC Benefits	0	0	0	0	0	0	0	1,210	0	0	0	0	1,210
GE200000	Other Operations and Maintenance	RT TOS	Total Other Expenses	ASC	ASC1438	ASC1438 HR Operations	165	171	111	166	39	82	229	283	275	57	0	165	1,648
GE200000	Other Operations and Maintenance	RT TOS	Total Other Expenses	ASC	ASC0651	ASC0651 Customer Assistance	0	0	0	248	0	0	0	0	0	0	0	0	248
GE200000	Other Operations and Maintenance	RT TOS	Total Other Expenses	ASC	ASC6649	ASC6649 Billing Services	-13,829	-14,622	-14,477	-14,622	-15,014	-21,112	-48,139	-41,697	-17,167	-26,791	-17,132	-38,962	-294,764
GE200000	Other Operations and Maintenance	RT TOS	Total Other Expenses	ASC	ASC6652	ASC6652 Bill Print Postage	19,145	18,130	20,748	19,633	19,467	17,983	18,273	18,570	21,093	19,393	16,007	20,561	227,996
GE200000	Other Operations and Maintenance	RT TOS	Total Other Expenses	ASC	ASC1462	ASC1462 Finance and Sales	0	0	0	257	0	0	0	0	0	543	0	0	800
GE200000	Other Operations and Maintenance	RT TOS	Total Other Expenses	ASC	ASC1486	ASC1486 Regulatory Accounting & Report	0	0	0	0	0	0	0	873	0	0	0	0	873
GE200000	Other Operations and Maintenance	RT TOS	Total Other Expenses	ASC	ASC1665	ASC1665 Natural Gas Vehicles - CNFS	0	0	0	0	0	0	364	0	0	0	0	0	364
GE200000	Other Operations and Maintenance	RT TOS	Total Other Expenses	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	622	358	1,431	2,491	1,809	923	916	757	457	993	511	1,662	12,330
GE200000	Other Operations and Maintenance	RT TOS	Total Other Expenses	ASC	ASC1627	ASC1627 Gov Affairs AGLC-CGC	4,496	1,333	10,194	1,333	12,763	19,479	8,356	-5,727	12,342	3,998	10,798	6,369	85,330
GE200000	Other Operations and Maintenance	RT TOS	Total Other Expenses	ASC	ASC1445	ASC1445 VP Corp Comm	0	0	0	0	0	0	0	3,074	0	0	0	0	3,074
GE200000	Other Operations and Maintenance	RT TOS	Total Other Expenses	ASC	ASC1471	ASC1471 Strategic Communications	0	0	0	0	0	0	0	0	318	0	0	0	318
GE200000	Other Operations and Maintenance	RT TOS	Total Other Expenses	ASC	ASC1472	ASC1472 Corporate Security - CGPS	0	0	0	0	336	16	0	0	0	0	0	160	512
GE200000	Other Operations and Maintenance	RT TOS	Total Other Expenses	ASC	ASC1479	ASC1479 CFO	0	0	0	0	0	0	0	0	0	1,496	0	0	1,496
GE200000	Other Operations and Maintenance	RT TOS	Total Other Expenses	CGC	COC9200	COC9200 CGC Corporate Other	-347,292	-35,729	10,691	-15,542	55,161	-24,712	27,343	-71,790	37,726	5,464	151,535	-94,509	-272,162
GE200000	Other Operations and Maintenance	RT TOS	Total Other Expenses	ASC	ASC1604	ASC1604 New Business AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	1,666	1,666
GE200000	Other Operations and Maintenance	RT TOS	Total Other Expenses	CGC	COC9202	COC9202 Sales CGC	1,092	-16,376	1,863	0	-1,634	0	0	476	16,867	1,676	1,232	0	-1,404
GE200000	Other Operations and Maintenance	RT TOS	Total Other Expenses	ASC	ASC1001	ASC1001 CGC-NWGA Region Mgr	1,462	454	194	444	420	0	260	165	0	261	0	6,152	9,945
GE200000	Other Operations and Maintenance	RT TOS	Total Other Expenses	CGC	COC66000	COC66000 Chattanooga Gas Company	897,075	684,157	232,167	442,594	218,793	260,128	196,332	248,418	394,166	269,533	555,480	636,473	5,303,316
GE200000	Other Operations and Maintenance	RT TOS	Total Other Expenses	ASC	ASC1674	ASC1674 Growth and Retention	2,700	2,350	2,000	400	2,700	1,200	500	3,500	500	5,786	2,350	1,400	25,386
GE200000	Other Operations and Maintenance	RT TOS	Total Other Expenses	ASC	ASC1304	ASC1304 Asset Protection SCRS	0	42	0	0	0	0	0	0	0	0	0	1,291	1,333
GE200000	Other Operations and Maintenance	RT TOS	Total Other Expenses	CGC	COC66015	COC66015 Asset Protection - CGC	269	0	1,375	1,032	427	0	0	171	1,031	134	106	0	4,537
GE200000	Other Operations and Maintenance	RT TOS	Total Other Expenses	CGC	CGC9201	CGC9201 Cathodic Protection Services - CGC	513	717	947	1,388	1,214	355	276	276	627	399	276	276	7,213
GE200000	Other Operations and Maintenance	RT TOS	Total Other Expenses	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	490	649	0	0	0	1,139
GE200000	Other Operations and Maintenance	RT TOS	Total Other Expenses	ASC	ASC1355	ASC1355 Land Services - AGLGC-CGC	515	1,169	3,159	1,827	0	0	360	940	554	656	0	0	9,180
GE200000	Other Operations and Maintenance	RT TOS	Total Other Expenses	CGC	CGC9203	CGC9203 Construction Operations - CGC	0	0	99	-80	0	0	216	1,716	0	0	2,631	-2,418	2,164
GE200000	Other Operations and Maintenance	RT TOS	Total Other Expenses	ASC	ASC1479	ASC1479 CFO	0	0	0	0	72	0	0	0	0	0	0	0	72
GE200000	Other Operations and Maintenance	RT TOS	Total Other Expenses	CGC	COC9600	COC9600 System Operations CGC	221	77	975	1,140	2,024	177	600	71	996	516	266	462	7,529
GE200000	Other Operations and Maintenance	RT TOS	Total Other Expenses	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	0	0	0	0	0	0	0	-9,533	0	10,010	0	0	477
GE200000	Other Operations and Maintenance	RT TOS	Total Other Expenses	ASC	ASC1316	ASC1316 Storage & Peaking - East	39	0	27	80	70	0	0	141	124	0	40	0	520
GE200000	Other Operations and Maintenance	RT TOS	Total Other Expenses	ASC	ASC1654	ASC1654 VNGC Propane Plant Operations	0	0	0	0	0	0	8,268	0	-8,268	0	0	0	0
GE200000	Other Operations and Maintenance	RT TOS	Total Other Expenses	ASC	ASC1300	ASC1300 Riverside LNG	0	0	0	0	0	0	0	0	0	0	0	0	840
GE200000	Other Operations and Maintenance	RT TOS	Total Other Expenses	CGC	CGC9100	CGC9100 Chattanooga LNG	30,869	33,383	33,993	34,458	127,311	-10,961	53,562	23,966	73,310	53,916	66,077	80,326	626,436
GE200000	Other Operations and Maintenance	RT TOS	Total Other Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	682	1,332	3,353	1,145	1,541	153	6,861	7,599	4,381	1,614	5,884	1,406	35,952
GE200000	Other Operations and Maintenance	RT TOS	Total Other Expenses	ASC	ASC1686	ASC1686 Facilities Management	15,293	16,713	15,998	17,948	15,998	15,998	15,998	15,998	15,998	16,035	15,998	15,998	192,992
GE200000	Other Operations and Maintenance	RT TOS	Total Other Expenses	ASC	ASC1535	ASC1535 Fleet Services	1,916	2,187	811	647	-225	-697	1,567	-790	826	0	1,010	403	5,434
GE200000	Other Operations and Maintenance	RT TOS	Total Other Expenses	ASC	ASC1535	ASC1535 Fleet Services	174	864	238	0	3,601	-3,831	0	0	0	2,049	0	-2,049	0
GE200000	Other Operations and Maintenance	RT TOS	Total Other Expenses	SCS	SCS6133	SCS6133 Technical Services	515	1,169	3,159	6,153	5,491	1,827	7,468	4,653	8,253	5,289	2,631	9,966	56,574
GE200000	Other Operations and Maintenance	RT TOS	Total Other Expenses	SCS	SCS6133	SCS6133 Technical Enablement	0	6,167	6,641	4,355	5,491	1,394	6,880	2,449	3,170	5,289	7,425	9,966	68,226
GE200000	Other Operations and Maintenance	RT TOS	Total Other Expenses	SCS	SCS6124	SCS6124 Process Engineering and Chemistry	0	0	0	0	10	0	0	0	29	172	35	0	246
GE200000	Other Operations and Maintenance	RT TOS	Total Other Expenses				613,093	689,790	427,340	514,575	580,000	299,644	355,124	344,509	569,761	395,048	736,022	669,464	6,218,112
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0001	APC0001 Executive	2	2	2	2	2	1	2	2	2	2	2	2	19
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0061	APC0061 APC Benefits	260	310	330	214	166	176	165	210	193	268	232	260	2,781
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0640	APC0640 Bus Transform Non-WeH Sales	0	0	0	0	0	0	0	0	0	0	0	-2	-2
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0654	APC0654 Marketing Services	-1	0	0	0	0	0	0	0	0	0	0	0	-1
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0659	APC0659 Electric Transportation	0	3	0	0	0	0	0	0	0	0	0	0	3
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0662	APC0662 Strategy	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0910	APC0910 Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRedType		APC	APC1035	APC1035 Executive Administrative	0	0	0	0	0	0	0	0	0	0	19	19	38
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0035	APC0035 Shared Services Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0071	APC0071 Meeting and Event Services	1	0	7	2	105	-66	3	0	6	5	3	25	111
GE200000	Other Operations and Maintenance	AllRedType		APC	APC7631	APC7631 Fleet Svcs -GSC Garage	0	0	0	0	0	0	1	0	3	0	0	4	9
GE200000	Other Operations and Maintenance	AllRedType		APC	APC7639	APC7639 Fleet Svcs -Corp HQ Garage	4	0	1	2	0	0	3	2	0	0	0	0	12
GE200000	Other Operations and Maintenance	AllRedType		APC	APC7643	APC7643 Fleet Svcs -Fleet Performance	0	0	0	0	1	0	9	0	0	0	0	0	11
GE200000	Other Operations and Maintenance	AllRedType		APC	APC7273	APC7273 Fleet Svcs -Crane Services	5	0	0	0	0	0	0	0	0	0	0	0	5
GE200000	Other Operations and Maintenance	AllRedType		APC	APC7619	APC7619 Fleet Svcs -Birmingham Garage	0	0	0	0	2	0	0	0	2	0	0	4	8
GE200000	Other Operations and Maintenance	AllRedType		APC	APC7622	APC7622 Fleet Svcs -Anniston Garage	0	0	1	0	0	0	2	0	0	0	0	1	3
GE200000	Other Operations and Maintenance	AllRedType		APC	APC7629	APC7629 Fleet Svcs -Montgomery Garage	0	0	0	0	0	0	4	0	0	0	0	0	4
GE200000	Other Operations and Maintenance	AllRedType		APC	APC7640	APC7640 Fleet Svcs -Tuscaloosa Garage	0	0	0	0	19	3	0	0	2	0	0	2	26
GE200000	Other Operations and Maintenance	AllRedType		APC	APC7657	APC7657 Fleet Svcs -Fleet Services	1	1	0	0	163	1	7	0	1	2	0	2	178
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0270	APC0270 Facilities Services	4	3	3	2	10	0	3	14	2	28	20	20	89
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0276	APC0276 Facilities Services	4	3	2	2	10	0	3	14	2	28	20	20	89
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0277	APC0277 Research Services	4	3	2	1	-1	0	2	0	0	0	0	0	14
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0280	APC0280 Facilities Miss Support	29	23	22	22	19	22	21	21	17	22	29	20	287
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0281	APC0281 Facilities Energy Center	31	24	24	20	19	84	41	12	10	40	19	50	402
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0283	APC0283 Document Services	0	1	0	0	0	0	1	0	0	1	1	2	5
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0286	APC0286 Property Services	515	559	466	427	324	391	360	390	270	407	410	462	5,676
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0287	APC0287 Records & Info Mgmt	0	0	0	0	0	0	0	0	0	0	0	1	1
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0289	APC0289 Facilities Maintenance	0	2	1	1	1	1	1	1	1	1	1	2	12
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0290	APC0290 Facilities Corporate	0	0	0	1	0	0	0	0	0	0	0	0	1
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0292	APC0292 Mail Center	161	156	120	161	64	110	92	116	119	141	120	117	1,482
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0293	APC0293 Critical Systems O&M	134	85	93	84	68	83	94	84	83	91	86	92	1,081
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0297	APC0297 Facilities Other	31	21	19	18	9	16	14	18	21	23	22	18	230
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0298	APC0298 Corporate Facilities Support	0	1	1	0	2	0	-1	1	1	1	0	-1	4
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0532	APC0532 SCHH Ent Svcs Cat Mgmt & Trans	22	20	69	39	35	58	5	33	43	68	65	95	549
GE200000	Other Operations and Maintenance	AllRedType		APC	APC6578	APC6578 SCHH FD Cat Mgmt & Trans	0	2	0	0	1	0	0	0	0	0	0	0	3
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0532	APC0532 SCHH Supplier Info Process Svcs	143	36	63	61	60	49	52	72	64	93	62	55	756
GE200000	Other Operations and Maintenance	AllRedType		APC	APC6262	APC6262 Corp Security - Generation	0	1	1	0	1	0	1	2	0	1	0	0	7
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0264	APC0264 Corp Security -General	270	96	235	434	138	456	502	440	644	599	451	1,121	5,396
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0616	APC0616 Digital Strategy Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0671	APC0671 Public Relations	0	0	1	39	16	12	22	9	5	9	8	-15	114
GE200000	Other Operations and Maintenance	AllRedType		APC	APC9317	APC9317 AFR Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0166	APC0166 Revenues & Fuel Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0167	APC0167 Gas Control Other	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0031	APC0031 Finance & Corporate Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0645	APC0645 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0248	APC0248 APC Talent Acquisition	0	3	1	0	0	0	0	0	0	0	0	0	4
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0238	APC0238 HR Disability Management	51	27	36	34	33	34	56	33	33	48	36	43	466
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0230	APC0230 APC HR Delivery	0	0	0	0	0	0	0	0	0	0	0	1	1
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0231	APC0231 Employee Experience	0	15	-5	0	0	0	0	0	0	0	0	1	11
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0233	APC0233 HR General	0	0	0	0	0	0	0	0	0	1	0	1	2
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0240	APC0240 HR Talent Management	0	10	0	0	1	0	0	0	0	0	0	1	13
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0243	APC0243 HR Quality and Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0244	APC0244 HR Health and Wellbeing	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0245	APC0245 HR Diversity and Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0260	APC0260 SRO Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0263	APC0263 HR Learning Services	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0748	APC0748 PD Eng Training	0	0	0	0	0	0	0	0	0	0	0	4	4
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0713	APC0713 Safety & Training	0	1	0	0	0	0	0	0	0	0	0	-1	0
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0301	APC0301 FO AL Eastern and Western	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0302	APC0302 FO AL Birmingham and Generation	0	0	0	2	-1	0	6	0	0	0	0	2	11
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0303	APC0303 FO AL Mobile and Training	0	0	0	0	1	0	0	0	0	0	0	1	2
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0304	APC0304 FO AL Long Haul Fiber	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0306	APC0306 FO AL Fiber to Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0307	APC0307 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	0	0	1	1
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0312	APC0312 Internal Affairs-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRedType		APC	APC1100	APC1100 Mobile Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRedType		APC	APC1200	APC1200 Fiber Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRedType		APC	APC1001	APC1001 PD Blunt Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRedType		APC	APC1731	APC1731 PD Patton Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRedType		APC	APC2006	APC2006 PD Eastern Support	0	0	1	0	0	0	0	0	0	0	0	0	1
GE200000	Other Operations and Maintenance	AllRedType		APC	APC6439	APC6439 PD Southeast Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRedType		APC	APC5016	APC5016 PD North Hokes	0	0	2	0	-1	0	0	0	0	0	0	0	1
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0736	APC0736 PD Trans Project Management	4	32	41	-5	67	46	-2	0	0	0	16	198	
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0797	APC0797 PD Pointe&Control Fld Svcs	0	0	0	0	1	0	0	0	0	0	0	0	1
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0734	APC0734 PD Operations and Emergency Preparedness	0	0	0	0	0	0	0	1	0	0	0	0	1
GE200000	Other Operations and Maintenance	AllRedType		APC	APC1417	APC1417 PD DCC	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0786	APC0786 PD Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0787	APC0787 PD Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRedType		APC	APC0791	APC0791 PD Connectivity	0	0	0	0	1

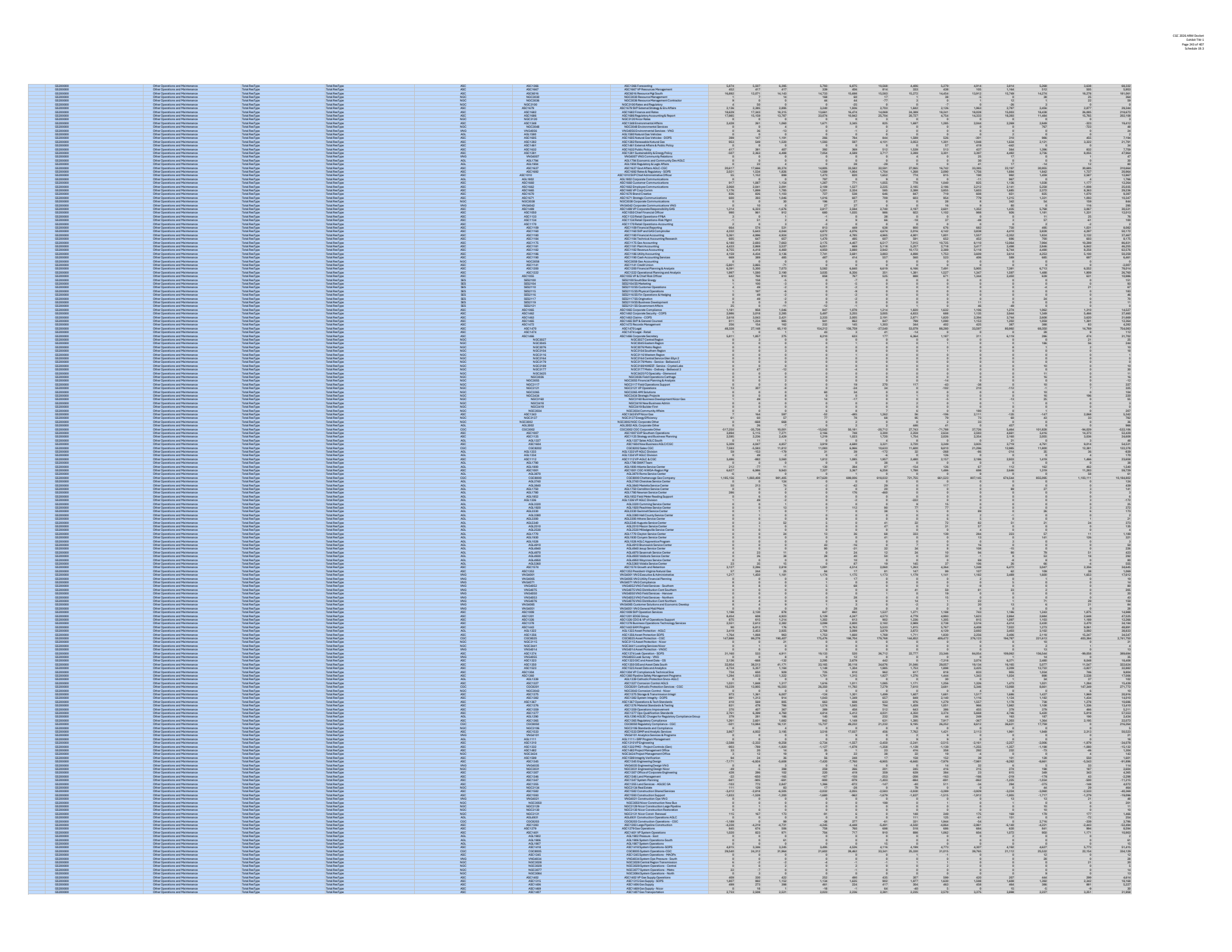
	58/1230	Other Operations and Maintenance	AllRetType	AllRetType	ASC	ASC46654	ASC46654 Operational Excellence and Development	6,955	7,228	7,795	6,945	465	3,976	3,946	3,983	5,763	3,915	4,097	4,777	59,137
	GE200/300	Other Operations and Maintenance	AllRetType	AllRetType	NGC	NGC3067	NGC3067 Customer Relations - Nicor	0	0	0	0	293	110	252	134	-49	0	0	0	650
	GE200/300	Other Operations and Maintenance	AllRetType	AllRetType	NGC	NGC3156	NGC3156 Voice & Quality	0	0	0	0	0	0	0	0	0	0	0	0	0
	GE200/300	Other Operations and Maintenance	AllRetType	AllRetType	ASC	ASC1468	ASC1468 Operations Systems & Innovation	175	275	254	239	193	109	429	269	250	272	136	274	2,992
	GE200/300	Other Operations and Maintenance	AllRetType	AllRetType	ASC	ASC6053	ASC6053 Operations Analytics & Insights	3,373	2,962	3,093	4,140	3,759	3,606	2,966	3,764	3,088	2,107	3,726	7,904	44,466
	GE200/300	Other Operations and Maintenance	AllRetType	AllRetType	ASC	ASC1602	ASC1602 AGLC Safety	0	0	0	0	36	0	0	0	0	0	0	66	94
	GE200/300	Other Operations and Maintenance	AllRetType	AllRetType	ASC	ASC1368	ASC1368 Corporate Safety	2,007	1,985	465	2,190	2,956	1,850	2,241	597	2,411	2,214	1,396	1,384	20,797
	GE200/300	Other Operations and Maintenance	AllRetType	AllRetType	NGC	NGC3422	NGC3422 Regional Safety	3	14	38	10	59	29	7	33	10	90	60	191	545
	GE200/300	Other Operations and Maintenance	AllRetType	AllRetType	VNG	VNG4584	VNG4584 Safety and Compliance VNG	0	2	13	50	6	6	9	50	16	46	46	64	302
	GE200/300	Other Operations and Maintenance	AllRetType	AllRetType	ASC	ASC1366	ASC1366 Forecasting	5,874	5,907	6,395	6,395	5,793	5,875	10,548	4,466	5,279	4,914	3,914	5,266	68,332
	GE200/300	Other Operations and Maintenance	AllRetType	AllRetType	ASC	ASC1667	ASC1667 VP Resources Management	452	417	417	239	456	814	223	428	105	1,164	512	525	5,952
	GE200/300	Other Operations and Maintenance	AllRetType	AllRetType	ASC	ASC6016	ASC6016 Resource Mgt South	16,892	12,971	14,143	14,143	12,494	15,683	15,251	14,454	13,912	15,749	16,278	181,591	181,591
	GE200/300	Other Operations and Maintenance	AllRetType	AllRetType	NGC	NGC3038	NGC3038 Resource Management	1	0	14	198	68	17	1	38	-5	0	38	25	394
	GE200/300	Other Operations and Maintenance	AllRetType	AllRetType	NGC	NGC3157	NGC3157 Resource Management Contractor	0	0	0	0	0	0	0	0	0	0	0	0	0
	GE200/300	Other Operations and Maintenance	AllRetType	AllRetType	NGC	NGC3100	NGC3100 Rates and Regulatory	4	59	0	0	-23	0	0	-7	0	-24	0	0	9
	GE200/300	Other Operations and Maintenance	AllRetType	AllRetType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	2,136	2,365	2,895	3,240	1,936	2,703	1,642	2,126	1,963	2,767	2,456	2,877	29,344
	GE200/300	Other Operations and Maintenance	AllRetType	AllRetType	ASC	ASC1682	ASC1682 Finance and Rates	16,639	17,343	19,315	13,641	16,474	14,569	24,356	16,241	16,033	15,053	16,438	26,565	216,671
	GE200/300	Other Operations and Maintenance	AllRetType	AllRetType	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	17,985	15,159	13,797	33,078	10,942	25,704	20,727	4,754	14,333	18,393	11,484	15,765	282,198
	GE200/300	Other Operations and Maintenance	AllRetType	AllRetType	NGC	NGC3120	NGC3120 Nicor Rates	0	0	0	0	0	0	0	0	0	0	0	0	0
	GE200/300	Other Operations and Maintenance	AllRetType	AllRetType	ASC	ASC1348	ASC1348 Environmental Affairs	2,428	261	1,060	1,671	2,345	825	1,697	1,285	2,044	2,269	2,849	-223	19,612
	GE200/300	Other Operations and Maintenance	AllRetType	AllRetType	NGC	NGC3048	NGC3048 Environmental Services	0	4	0	0	0	0	0	0	0	0	767	-703	68
	GE200/300	Other Operations and Maintenance	AllRetType	AllRetType	VNG	VNG4554	VNG4554 Environmental Services - VNG	0	36	-13	0	0	1	2	0	0	0	0	0	26
	GE200/300	Other Operations and Maintenance	AllRetType	AllRetType	ASC	ASC1585	ASC1585 Natural Gas Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0
	GE200/300	Other Operations and Maintenance	AllRetType	AllRetType	ASC	ASC1655	ASC1655 Natural Gas Vehicles - DOPS	399	147	1,191	398	783	844	1,569	526	-201	210	985	855	7,104
	GE200/300	Other Operations and Maintenance	AllRetType	AllRetType	ASC	ASC1656	ASC1656 Natural Gas Vehicles - NSO	1,176	648	1,054	1,054	1,054	4,218	3,082	1,581	1,646	1,633	2,123	3,082	21,751
	GE200/300	Other Operations and Maintenance	AllRetType	AllRetType	ASC	ASC1461	ASC1461 External Affairs & Public Policy	0	0	0	0	0	0	0	57	619	-442	0	0	34
	GE200/300	Other Operations and Maintenance	AllRetType	AllRetType	ASC	ASC1622	ASC1622 Public Policy	417	361	497	392	369	512	1,229	513	437	644	1,396	692	7,769
	GE200/300	Other Operations and Maintenance	AllRetType	AllRetType	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	-507	2,363	4,489	7,954	4,589	3,717	3,269	1,561	3,397	4,462	3,736	6,955	47,964
	GE200/300	Other Operations and Maintenance	AllRetType	AllRetType	VNG	VNG4507	VNG4507 VNG Community Relations	0	0	0	0	0	0	4	0	25	17	0	1	47
	GE200/300	Other Operations and Maintenance	AGL	AGL1794	AGL	AGL1794	AGL1794 Economic and Community Dev AGLC	0	0	0	0	0	0	0	0	30	0	0	0	30
	GE200/300	Other Operations and Maintenance	AGL	AGL1904	AGL	AGL1904	AGL1904 Regulatory & Legis Affairs	0	22	4	0	29	-29	0	0	41	17	-14	12	82
	GE200/300	Other Operations and Maintenance	AllRetType	AllRetType	ASC	ASC1627	ASC1627 Gov Affairs AGLC-CGC	29,417	17,066	30,376	14,855	33,262	32,591	27,065	16,742	33,383	23,167	30,620	30,365	319,640
	GE200/300	Other Operations and Maintenance	ASC	ASC1682	ASC	ASC1682 Rates & Regulatory - SOPS	2,021	1,534	1,826	1,089	1,904	1,784	1,268	2,090	1,756	1,694	1,642	1,727	20,564
	GE200/300	Other Operations and Maintenance	ASC	ASC1010	ASC	ASC1010 VP Corporate Administration Office	51	1,152	899	1,472	823	1,452	774	815	191	992	1,459	2,087	12,847
	GE200/300	Other Operations and Maintenance	AGL	AGL1682	AGL	AGL1682 Corporate Communications	0	0	0	0	0	0	0	0	0	0	0	0	0
	GE200/300	Other Operations and Maintenance	AGL	AGL1682	AGL	AGL1682 Corporate Communications	917	1,087	1,114	1,297	771	1,665	778	1,040	825	1,136	1,038	1,177	13,246
	GE200/300	Other Operations and Maintenance	AGL	AGL1682	AGL	AGL1682 Corporate Communications	3,068	2,041	2,891	2,139	1,527	2,225	2,165	2,196	2,212	2,141	5,238	-1,966	25,636
	GE200/300	Other Operations and Maintenance	ASC	ASC1665	ASC	ASC1665 VP Corp Comm	1,176	1,899	1,785	1,291	2,224	585	2,388	2,855	1,603	1,685	2,372	6,363	29,236
	GE200/300	Other Operations and Maintenance	ASC	ASC1676	ASC	ASC1676 Brand Creative	836	824	1,103	727	538	646	647	719	606	631	605	1,070	9,357
	GE200/300	Other Operations and Maintenance	ASC	ASC1671	ASC	ASC1671 Strategic Communications	600	393	1,046	1,016	607	709	663	954	779	1,215	1,331	1,093	10,347
	GE200/300	Other Operations and Maintenance	VNG	VNG3638	VNG	VNG3638 Corporate Communications	0	0	-30	196	27	0	0	28	0	342	54	559	842
	GE200/300	Other Operations and Maintenance	VNG	VNG6042	VNG	VNG6042 Corporate Communications VNG	0	10	0	27	27	0	0	16	9	80	0	116	286
	GE200/300	Other Operations and Maintenance	ASC	ASC1469	ASC	ASC1469 VP Corporate Responsibility GAS	1,314	6,323	-1,676	2,817	2,084	2,740	2,197	2,021	1,353	1,435	5,766	3,067	39,535
	GE200/300	Other Operations and Maintenance	ASC	ASC1650	ASC	ASC1650 Chief Financial Officer	990	961	912	660	1,035	986	922	1,102	988	936	1,161	1,231	12,013
	GE200/300	Other Operations and Maintenance	ASC	ASC1133	ASC	ASC1133 Retail Operations-FP&A	3	1	1	1	5	38	0	0	0	0	11	25	79
	GE200/300	Other Operations and Maintenance	ASC	ASC1124	ASC	ASC1124 Retail Operations-Risk Mgmt	-1	51	2	4	9	66	-16	27	-68	3	57	-61	100
	GE200/300	Other Operations and Maintenance	ASC	ASC1178	ASC	ASC1178 Retail Operations-Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
	GE200/300	Other Operations and Maintenance	ASC	ASC1108	ASC	ASC1108 Financial Reporting	664	574	541	812	649	676	696	743	693	739	650	1,891	9,082
	GE200/300	Other Operations and Maintenance	ASC	ASC1109	ASC	ASC1109 Corporate Controller	3,553	5,643	4,044	4,837	4,676	4,442	2,696	4,410	3,633	4,410	3,635	4,121	49,399
	GE200/300	Other Operations and Maintenance	ASC	ASC1160	ASC	ASC1160 Financial Accounting	5,391	4,996	4,944	2,572	4,765	4,942	4,961	1,891	1,557	2,252	1,834	2,122	27,457
	GE200/300	Other Operations and Maintenance	ASC	ASC1164	ASC	ASC1164 Technical Accounting Research	605	647	657	1,470	695	607	591	652	452	696	700	603	8,175
	GE200/300	Other Operations and Maintenance	ASC	ASC1175	ASC	ASC1175 Gas Accounting	6,180	2,883	7,640	3,175	4,877	6,517	7,012	10,725	6,110	12,264	7,964	10,399	85,831
	GE200/300	Other Operations and Maintenance	ASC	ASC1181	ASC	ASC1181 Plant Accounting	3,433	2,869	3,537	6,051	669	5,118	5,257	2,716	3,417	2,499	2,646	6,962	46,200
	GE200/300	Other Operations and Maintenance	ASC	ASC1182	ASC	ASC1182 Revenue Accounting	4,755	3,418	4,460	4,660	3,893	2,842	10,172	2,389	5,118	6,744	4,486	6,356	62,376
	GE200/300	Other Operations and Maintenance	ASC	ASC1196	ASC	ASC1196 Utility Accounting	4,159	4,434	3,136	7,741	3,681	3,883	4,898	1,763	3,609	3,614	4,053	5,100	50,339
	GE200/300	Other Operations and Maintenance	ASC	ASC1190	ASC	ASC1190 Cash Accounting Services	669	399	485	497	614	537	560	523	499	589	685	667	6,491
	GE200/300	Other Operations and Maintenance	NGC	NGC3058	NGC	NGC3058 Gas Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
	GE200/300	Other Operations and Maintenance	ASC	ASC1161	ASC	ASC1161 Credit Union	-3,991	1,920	-7,271	0	2,965	-7,271	0	0	0	0	0	0	-2,000
	GE200/300	Other Operations and Maintenance	ASC	ASC1200	ASC	ASC1200 Financial Planning & Analysis	6,391	5,350	7,073	5,542	6,555	6,819	6,106	7,087	5,607	7,287	6,357	6,352	76,516
	GE200/300	Other Operations and Maintenance	ASC	ASC1201	ASC	ASC1201 Financial Planning and Analysis	2,111	2,260	2,410	2,034	2,034	1,984	1,984	1,637	1,347	1,697	1,689	1,689	24,194
	GE200/300	Other Operations and Maintenance	ASC	ASC1102	ASC	ASC1102 VP & Chief Risk Office	642	760	810	838	767	535	868	671	1,344	2,459	638	631	10,964
	GE200/300	Other Operations and Maintenance	SES	SES2100	SES	SES2100 South Site Energy	5	158	-5	0	-3	0	0	0	0	0	0	0	155
	GE200/300	Other Operations and Maintenance	SES	SES2104	SES	SES2104 Marketing	1	100	-3	0	-5	0	0	0	0	0	0	0	92
	GE200/300	Other Operations and Maintenance	SES	SES2110	SES	SES2110 SS Customer Operations	4	49	-2	0	-2	0	0	0	0	0	-4	21	67
	GE200/300	Other Operations and Maintenance	SES	SES2115	SES	SES2115 SS Physical Operations	1	197	-4	0	-9	0	0	0	0	0	0	0	192
	GE200/300	Other Operations and Maintenance	SES	SES2116	SES	SES2116 SS Fin Operations & Hedging	0	49	-2	0	-2	0	0	0	0	0	0	0	46
	GE200/300	Other Operations and Maintenance	SES	SES2117	SES	SES2117 SS Origination	0	49	-2	0	-2	0	0	0	0	0	0	0	70
	GE200/300	Other Operations and Maintenance	SES	SES2119	SES	SES2119 SS Business Development	0	0	0	0	0	0	0	0	11	0	0	0	11
	GE200/300	Other Operations and Maintenance	SES	SES2121	SES	SES2121 SS Commercial Ops	0	49	-2	0	-2	0	0	0	0	49	0	0	94
	GE200/300	Other Operations and Maintenance	ASC	ASC1685	ASC	ASC1685 Corporate Compliance	1,981	668	1,086	847	1,074	1,316	1,820	822	1,106	1,274	1,068	1,310	14,527
	GE200/300	Other Operations and Maintenance	ASC	ASC1462	ASC	ASC1462 Claims - CGPS	3,191	2,563	3,248	5,447	3,855	3,191	3,871	1,820	2,264	3,744	2,686	5,420	41,300
	GE200/300	Other Operations and Maintenance	ASC	ASC1463	ASC	ASC1463 Claims - CGPS	2,618	2,563	2,421	2,333	2,055	3,191	3,871	1,820	2,264	3,744	2,686	5,420	31,648
	GE200/300	Other Operations and Maintenance	ASC	ASC1465	ASC	ASC1465 SVP & General Counsel	811	1,224	985	941	862	847	799	1,090	1,153	1,202	1,059	1,391	12,364
	GE200/300	Other Operations and Maintenance	ASC	ASC1470	ASC	ASC1470 Legal	256	154	162	232	183	1,353	364	600	425	397	398	63	4,256
	GE200/300	Other Operations and Maintenance	ASC	ASC1479	ASC	ASC1479 Legal	48,338	27,149	45,110	154,212	150,759	-27,540	53,079	68,280	23,597	80,992	69,350	14,769	764,093
	GE200/300	Other Operations and Maintenance	ASC	ASC1474	ASC	ASC1474 Legal - Retail	3	1	1	43	3	41	-14	0	0	0	26	9	112
	GE200/300	Other Operations and Maintenance	ASC	ASC1466	ASC	ASC1466 Corporate Secretary	5,811	1,857	275	8,210	633	177	6,364	1,187	311	6,119	286	474	31,702
	GE200/300	Other Operations and Maintenance	NGC	NGC3027	NGC	NGC3027 Central Region	0	0	0	0	0	0	0	0	0	0	0	21	22
	GE200/300	Other Operations and Maintenance	NGC	NGC3045	NGC	NGC3045 Eastern Region	0	0	0	0	1	0	0	1	0	0	186	54	244
	GE200/300	Other Operations and Maintenance	NGC	NGC3076	NGC	NGC3076 Metro Region	0	0	0	0	0	0	0	0	0	1	2	0	10
	GE200/300	Other Operations and Maintenance	NGC	NGC3104	NGC	NGC3104 Southern Region	0	0	3	6	0	0	0	1	0	0	0	0	10
	GE200/300	Other Operations and Maintenance	NGC	NGC3216	NGC	NGC3216 Western Region	0	0	0	0	1	0	0	0	0	0	0	0	1
	GE200/300	Other Operations and Maintenance	NGC	NGC3164	NGC	NGC3164 Central Service Glen Ellyn 2	0	0	0	0	0	0	0	0	0	0	0	0	0
	GE200/300	Other Operations and Maintenance	NGC	NGC3167	NGC	NGC3167 Central Service - Bellwood 2	0	0	0	0	0	0	0	0	0	0	0	0	0
	GE200/300	Other Operations and Maintenance	NGC	NGC3169	NGC	NGC3169 NWESF Service - Crystal Lake	0	0	0	0	0	0	0	0	0	0	0	0	10
	GE200/300	Other Operations and Maintenance	NGC	NGC3177	NGC	NGC3177 Metro - Delivery - Bellwood 3	0	47	-12	0	-4	0	0	0	0	0	0	0	30
	GE200/300	Other Operations and Maintenance	NGC	NGC3425	NGC	NGC3425 FO Specialty - Glenwood	0	0	0	0	0	0	0	0	0	0	11	0	11
	GE200/300	Other Operations and Maintenance	NGC	NGC3036	NGC	NGC3036 Field Operations Carthage	0	0	0	0	0	0	0	0	0	0	16	0	16
	GE200/300	Other Operations and Maintenance	NGC	NGC3055	NGC	NGC3055 Financial Planning & Analysis	0	0	0	2	0	0	0	-14	0	0	0	0	-12
	GE200/300	Other Operations and Maintenance	NGC	NGC3117	NGC	NGC3117 Field Operations Support	0	0	0	0	19	270	117	-63	-38	0	10	0	327
	GE200/300	Other Operations and Maintenance	NGC	NGC3131	NGC	NGC3131 VP Operations	13	307	-9	0	-24	34	0	-102	210	-112	-1	7	325
	GE200/300	Other Operations and Maintenance	NGC	NGC3242	NGC	NGC3242 AMI Solutions	0	0	0	60	34	0	0	0	0	0	10	0	104
	GE200/300	Other Operations and Maintenance	NGC	NGC3434	NGC	NGC3434 Strategic Projects	0	0	8	0	0	0	1	2	0	0	10	196	220
	GE200/300	Other Operations and Maintenance	NGC	NGC3169	NGC	NGC3169 Business Development Nicor Gas	1	49	0	14	-17	0	0	-5	0	-13	25	0	53
	GE200/300	Other Operations and Maintenance	NGC	NGC3418	NGC	NGC3418 Business Admin	0	0	0	0	0	0	0	0	0	0	0	0	0
	GE200/300	Other Operations and Maintenance	NGC	NGC3419	NGC	NGC3419 Builder Front	0	0	0	0	0	0	0	0	0	0	0	0	0
	GE200/300	Other Operations and Maintenance	NGC	NGC3934	NGC	NGC3934 Community Affairs	0	0	0	0	8	7	6	0	193	0	1	0	287
	GE200/300	Other Operations and Maintenance	ASC	ASC1343	ASC	ASC1343 FP Nicor Gas	7	164	597	-52	-665	1,262	56	-106	2,111	-135	-147	2,068	5,342
	GE200/300	Other Operations and Maintenance	NGC	NGC3127	NGC	NGC3127 Energy Efficiency	61	60	57	77	76	68	95	79	73	60	43	23	792
	GE200/300	Other Operations and Maintenance	NGC	NGC3932	NGC	NGC3932 NGC Corporate Other	0	-660	660	0	0	0	0	0	22	0	0	0	22
	GE200/300	Other Operations and Maintenance	AGL	AGL3692	AGL	AGL3692 AGL Corporate Other	0	29	-7	0	0	2	446	41	0	457	0	0	998
	GE200/300	Other Operations and Maintenance	CGC	CGC3692	CGC	CGC3692 CGC Corporate Other	-517,293	-39,758	10,691	-15,642	32,161	-26,712	72,763	-71,798	37,726	6,644	101,826	-96,529	-522,120
	GE200/300	Other Operations and Maintenance	ASC	ASC1667	ASC	ASC1667 SVP Southern Operations	3,884	5,115	7,271	2,166	749	3,200	2,259	2,824	2,593	4,661	3,416	14,273	52,429
	GE200/300	Other Operations and Maintenance	ASC	ASC1353	ASC	ASC1353 Operations and Business Planning	2,095	2,236	2,439	1,218	1,823	1,276	2,439	2,354	2,354	2,160	2,052	3,539	24,804
	GE200/300	Other Operations and Maintenance	ASC	ASC1357	ASC	ASC1357 Sarnia AGLC South	0	0	0	0	0	0	0	0	0	0	0	0	0
	GE200/300	Other Operations and Maintenance	ASC	ASC1404	ASC	ASC1404 Field Operations AGLC-CGC	5,399	4,647	4,857	3,918	4,680	3,331	3,726	3,249	3,935	3,719	4,761	9,914	54,531
	GE200/300	Other Operations and Maintenance	CGC	CGC3053	CGC	CGC3053 Sales CGC	5,283	5,383	11,813	11,683	6,866	10,633	11,665	5,819	21,290	12,885	11,600	12,381	122,310
	GE200/300	Other Operations and Maintenance	AGL	AGL1333	AGL	AGL1333 VP AGLC Division	59	-153	-179	31	39	-172	32	-268	-96	-214	35	36	-639
	GE200/300	Other Operations and Maintenance	AGL	AGL1334	AGL	AGL1334 VP AGLC Division	0	69	-2	0	-2	-6	0	126	0	0	0	4	170
	GE200/300	Other Operations and Maintenance	ASC	ASC1112	ASC	ASC1112 VP AGLC & CGC	3,686	-892	3,040	1,812	1,085	1,957	2,480	2,157	2,184	2,933	1,419	1,466	23,668
	GE200/300	Other Operations and Maintenance	ASC	ASC1796	ASC	ASC1796 SWAT Team	0	0	0	0	38	0	0	0	0	0	0	0	38
	GE200/300	Other Operations and Maintenance	AGL	AGL1600	AGL	AGL1600 Atlanta Service Center	212	-77	11	130	394	97	-154	126	67	112	162	462	1,540
	GE200/300	Other Operations and Maintenance	ASC	ASC1691	ASC	ASC1691 SVP CDK - NWSA Region Hgr	6,627	6,986	8,943	7,327	3,367	6,258	1,766	1,496	690	2,646	1,319	11,263	59,726
	GE200/300	Other Operations and Maintenance	AGL	AGL3870	AGL	AGL3870 Rome Service Center	-6	0	0	0	0	0	0	0	0	0	0	58	51
	GE200/300	Other Operations and Maintenance	CGC	CGC3600	CGC	CGC3600 Chattanooga Gas Company	1,185,156	1,060,609	991,495	917,400	699,004	619,832	721,755	961,022	807,145	674,644	855,666	1,102,111	10,184,892
	GE200/300	Other Operations and Maintenance	AGL	AGL3740	AGL	AGL3740 Cherokee Service Center	0	0	124	0	0	0	0	0	0	0	0	0	124
	GE200/300	Other Operations and Maintenance	AGL	AGL3460	AGL	AGL3460 Marietta Service Center	50	213	74	2	-42	24	0	117	0	0	0	0	424
	GE200/300	Other Operations and Maintenance	AGL	AGL1790	AGL	AGL1790 Carrollton Service Center	0	0	2	0	0	0	0	0	0	89	27	0	141
	GE200/300	Other Operations and Maintenance	AGL	AGL1792	AGL	AGL1792 Gainesville Service Center	0	0	0	0	0	176	0	0	0	0	0	0	176
	GE200/300	Other Operations and Maintenance	AGL	AGL1632	AGL	AGL1632 Field Meter Reading Support	0	6	0	0	0	0	0	0	0	0	0	0	6
	GE200/300	Other Operations and Maintenance	AGL	AGL1326	AGL	AGL1326 VP AGLC Division	1	49	-2	0	-2	0	-222	0	0	0	0	3	-172
	GE200/300	Other Operations and Maintenance	AGL	AGL3320	AGL	AGL3320 Cumming Service Center	0	0	1	0	0	0	0	15	0	0	0	0	20
	GE200/300	Other Operations and Maintenance	AGL	AGL1920	AGL	AGL1920 Peachtree Service Center	0	0	13	0	112	99	77	77	0	0	0	2	372
	GE200/300	Other Operations and Maintenance	AGL	AGL3330	AGL	AGL3330 Gwinnett Service Center	0	1	0	0	0	7	0	36	5	0	89	0	138
	GE200/300	Other Operations and Maintenance	AGL	AGL3360	AGL	AGL3360 Hall County Service Center	0	1	0	0	0	0	0	0	0	2	-1	0	3
	GE200/300	Other Operations and Maintenance	AGL	AGL3300	AGL	AGL3300 Athens Service Center	0	0	0	0	0	0	0	9	0	0	0	1	21
	GE200/300	Other Operations and Maintenance	AGL	AGL3480	AGL	AGL3480 Augusta Service Center	0	3	32	5	0	41	22	72	82	51	21	24	373
	GE200/300	Other Operations and Maintenance	AGL	AGL2310	AGL	AGL2310 Macon Service Center	0	1	0	0	0	47	0	33	57	0	0	0	138
	GE200/300	Other Operations and Maintenance	AGL	AGL2320	AGL	AGL2320 Milledgeville Service Center	0	0	0	0	0	0	0	0	0	0	0	1	1
	GE200/300	Other Operations and Maintenance	AGL	AGL1930	AGL	AGL1930 Columbus Service Center	0	0	0	2	1	36	68	350	139	284	223	57	1,159
	GE200/300	Other Operations and Maintenance	AGL	AGL1930	AGL	AGL1930 Conyers Service Center	0	0	0	0	0	41	0	0	13	0	147	126	331
	GE200/300	Other Operations and Maintenance	AGL	AGL1936	AGL	AGL1936 AGLC Apprentice Program	0	0	0	0	0	0	0	0	0	0	0	0	3
	GE200/300	Other Operations and Maintenance	AGL	AGL4910	AGL	AGL4910 Brunswick Service Center	0	0	0	43	-14	0	7	0	19	0	0	0	50
	GE200/300	Other Operations and Maintenance	AGL	AGL4940	AGL	AGL4940 Jesup Service Center	0	0	0	90	-21	22	34	8	108	-15	0	0	226
	GE200/300	Other Operations and Maintenance	AGL	AGL4970	AGL	AGL4970 Savannah Service Center	4	22	11	0	24	12	34	10	94	90	79	51	433
	GE200/300	Other Operations and Maintenance	AGL	AGL4930	AGL	AGL4930 Valdosta Service Center	0	26	38	38	40	50	0	32	-1	8	53	18	292
	GE200/300	Other Operations and Maintenance	AGL	AGL4920	AGL	AGL4920 Waycross Service Center	0	0	0	0	10	0	0	0	0	69	0	0	80
	GE200/300	Other Operations and Maintenance	AGL	AGL5360	AGL	AGL5360 Vidalia Service Center	23	35	15	0	87	19	145	27	106	26	66	-4	555
	GE200/300	Other Operations and Maintenance	ASC	ASC1674	ASC	ASC1674 Growth and Retention	3,127	2,366	2,816	1,691	1,614	2,060	1,263	6,364	1,240	4

GE200000	Other Operations and Maintenance	AllRealType	AllRealType	NGC	NGC0026	NGC-0026 Central Region Transmission	-6	-2	-2	-4	-1	-1	1	1	0	0	0	21	20
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	NGC	NGC0029	NGC-0029 System Operations - Central	0	0	2	2	0	2	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	NGC	NGC0077	NGC-0077 System Operations - Metro	22	-7	0	0	-1	0	0	0	0	0	0	0	14
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	NGC	NGC0364	NGC-0364 System Operations - North	9	3	0	0	0	0	0	0	0	0	0	0	12
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	ASC	ASC1402	ASC1402 VP Gas Supply Operations	499	399	422	252	490	435	367	599	420	297	644	399	4,614
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	ASC	ASC1315	ASC1315 Gas Supply - SOPS	1,807	992	1,152	1,134	1,635	950	1,977	1,630	1,094	1,658	1,382	2,342	18,164
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	ASC	ASC1494	ASC1494 Gas Supply	499	273	398	461	224	417	264	463	458	464	386	881	5,227
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	ASC	ASC1469	ASC1469 Gas Supply - Nicor	0	18	1	-18	-1	64	-40	0	0	15	-2	-9	30
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	ASC	ASC1427	ASC1427 Gas Transportation	3,733	2,328	2,221	2,023	2,236	2,281	2,225	2,270	2,275	2,898	2,227	2,251	31,958
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	ASC	ASC1309	ASC1309 Capacity Planning	1,155	893	1,345	968	1,109	2,035	1,060	1,098	1,234	1,201	1,604	1,026	15,190
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	ASC	ASC1370	ASC1370 Gas Control	4,010	3,147	2,824	3,613	3,589	3,192	4,279	3,726	642	3,980	3,416	4,868	41,396
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	ASC	ASC1372	ASC1372 SCADA Operations	5,897	3,413	4,614	3,753	4,627	3,848	6,054	5,738	5,072	6,077	5,863	5,561	65,314
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	ASC	ASC1249	ASC1249 Measurement - SOPS	5,409	3,276	4,398	4,579	4,153	3,958	4,486	3,913	4,878	6,287	3,578	5,921	57,448
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	ASC	ASC1482	ASC1482 Gas Supply	1,155	893	1,345	968	1,109	2,035	1,060	1,098	1,234	1,201	1,604	1,026	15,190
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	ASC	ASC1483	ASC1483 Measurement & Controls	258	226	241	412	223	446	412	270	347	227	422	421	4,344
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	ASC	ASC1485	ASC1485 Gas Ops Measurements	391	380	496	432	360	371	391	415	265	433	375	439	4,553
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	ASC	NGC1138	NGC1138 Meter Shop	0	0	0	59	6	0	0	0	0	0	0	0	66
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	ASC	ASC0473	ASC0473 Business Support Systems	6,175	6,665	10,351	7,046	6,765	7,462	7,268	9,618	5,665	11,531	7,719	7,764	93,449
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	1,663	2,247	2,102	2,582	2,427	1,697	2,759	-7,648	2,917	15,258	2,838	2,467	29,736
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	ASC	ASC1316	ASC1316 Storage & Peaking - East	4,557	4,427	5,968	3,349	5,547	5,971	5,394	11,386	5,146	4,936	5,633	6,751	68,166
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	ASC	ASC1454	ASC1454 VNGC Propane Plant Operations	57	86	-67	66	27	72	6,116	97	-6,256	-107	10	-169	-38
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	ASC	ASC1326	ASC1326 Macon LNG	-94	25	-39	35	-19	2	29	-69	-7	55	-6	32	9
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	ASC	ASC1300	ASC1300 Riverdale LNG	5,768	12,491	15,288	14,342	-5,055	-1,726	10,467	-5,260	-67	1,252	16	16	69,930
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	CGC	CGC0100	CGC0100 Chattanooga LNG	132,641	160,377	117,487	120,353	253,241	164,658	685,635	366,479	-262,067	196,266	156,633	415,267	2,223,486
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	NGC	NGC1147	NGC1147 Storage - Central	5,897	3,413	4,614	3,753	4,627	3,848	6,054	5,738	5,072	6,077	5,863	5,561	65,314
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	NGC	NGC1149	NGC1149 Storage - Ancona	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	NGC	NGC1151	NGC1151 Storage - Hudson	0	0	0	0	0	0	0	0	0	0	10	0	10
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	NGC	NGC1144	NGC1144 Storage - Pecatonica	0	0	0	0	0	0	0	0	0	0	6	0	6
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	NGC	NGC1148	NGC1148 Storage - Troy Grove	0	0	0	0	0	0	0	0	0	0	33	21	54
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	ASC	ASC0717	ASC0717 Renasco Meadow Branch LLC	159	-139	2	-39	-90	33	139	2	61	-161	63	-36	-74	-81
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	ASC	ASC1330	ASC1330 Midstream Operations	57	20	-60	19	-2	61	-39	-21	49	-67	76	67	-22
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	ASC	ASC1303	ASC1303 Storage and Operations Support	-23	38	-60	0	1	0	0	0	0	0	0	0	-23
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	NGC	NGC1108	NGC1108 Storage Management	0	0	0	0	19	77	90	65	-24	0	0	0	226
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	ASC	ASC1397	ASC1397 Facilities Management- Nicor	0	0	0	0	0	0	44	1,047	-1,047	0	0	0	44
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	ASC	ASC1486	ASC1486 Facilities Management	44,999	45,491	42,855	43,736	44,703	37,702	64,383	54,327	44,074	66,344	58,706	60,766	586,046
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	ASC	ASC1197	ASC1197 SCH Generation & Gas Support	6,731	6,494	7,175	4,886	5,464	971	2,328	2,513	1,734	2,646	2,057	2,479	44,973
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	ASC	ASC1198	ASC1198 SCH Data and Analytics	183	109	-31	202	120	153	211	120	90	1,184	0	0	2,332
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	ASC	ASC1261	ASC1261 SCH Gas Inventory Mgmt	974	2,199	2,115	-7,147	1,216	1,543	1,810	1,747	1,716	1,543	1,755	1,991	11,462
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	ASC	ASC1271	ASC1271 SCH Supplier Inclusion and Sustainability	530	937	793	474	693	448	641	643	753	627	591	2,210	8,899
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	ASC	ASC1648	ASC1648 SCH Supplier Info Process Sols	175	80	115	41	27	34	52	54	49	49	49	0	747
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	ASC	ASC1633	ASC1633 SCH Gas	0	0	0	0	0	0	9	0	0	12	0	0	22
GE200000	Other Operations and Maintenance	AGL	AGL1260	AGL1260 Riverbend LNG	0	0	0	0	0	0	0	39	0	0	0	0	0	0	39
GE200000	Other Operations and Maintenance	AGL	AGL1253	AGL1253 Hinshaw LNG	19	0	-20	0	0	0	0	0	0	0	0	0	0	0	-1
GE200000	Other Operations and Maintenance	AGL	AGL1274	AGL1274 Growth Retention & Cust Analy	0	0	0	0	891	663	0	0	0	0	0	0	0	0	1,554
GE200000	Other Operations and Maintenance	GPC	GPC1302	GPC1302 Coastal Dist Trouble	713	745	634	0	331	440	887	560	424	1,538	767	686	0	7,979	
GE200000	Other Operations and Maintenance	GPC	GPC3002	GPC3002 GPC Corporate Other	232	225	284	287	239	213	211	204	184	911	412	220	3,814		
GE200000	Other Operations and Maintenance	GPC	GPC2117	GPC2117 Central Dist Trouble	0	0	0	0	0	0	9	-3	0	0	0	0	0	6	
GE200000	Other Operations and Maintenance	GPC	GPC2302	GPC2302 West Dist Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GE200000	Other Operations and Maintenance	GPC	GPC2321	GPC2321 Coastal Dist Trouble	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
GE200000	Other Operations and Maintenance	GPC	GPC1360	GPC1360 Nnark Undrgrd Svcs Engrg and Construction	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	GPC	GPC2361	GPC2361 Nnark Undrgrd Svcs Ops and Realiability	0	0	0	0	3	0	0	0	0	0	0	0	0	0	3
GE200000	Other Operations and Maintenance	GPC	GPC1454	GPC1454 Distribution Construction	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	GPC	GPC0317	GPC0317 PO Field Ops	0	0	0	0	345	0	0	0	0	0	0	0	0	0	345
GE200000	Other Operations and Maintenance	GPC	GPC1393	GPC1393 Geographic Solution & Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	GPC	GPC2453	GPC2453 Centralized Engineering Svcs	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
GE200000	Other Operations and Maintenance	GPC	GPC1391	GPC1391 Geographic Solution Systems	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	GPC	GPC4531	GPC4531 GPC PO Stakeholder Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	GPC	GPC4958	GPC4958 Forestry & R-O-W Mgt	0	0	0	0	5	0	0	0	0	0	0	0	0	0	5
GE200000	Other Operations and Maintenance	GPC	GPC1800	GPC1800 Fleet Operations	0	0	4	0	0	2	0	0	-1	7	2	0	0	1	20
GE200000	Other Operations and Maintenance	GPC	GPC1841	GPC1841 Fleet Support	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	-3
GE200000	Other Operations and Maintenance	GPC	GPC1852	GPC1852 Fleet Technical Services & Sup	0	0	0	0	0	0	0	0	0	0	0	0	0	26	26
GE200000	Other Operations and Maintenance	GPC	GPC0568	GPC0568 Fleet Operations-Smyrna	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	GPC	GPC1854	GPC1854 Fleet Northern	29	26	46	60	79	79	26	62	23	78	62	20	590		
GE200000	Other Operations and Maintenance	GPC	GPC2679	GPC2679 Power Delivery Training	0	0	0	0	0	0	0	0	0	17	0	15	32		
GE200000	Other Operations and Maintenance	GPC	GPC2665	GPC2665 DOT/Joint Use/Franchises	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	GPC	GPC2662	GPC2662 Distribution Planning	7	0	0	0	0	0	0	0	0	0	0	0	0	0	7
GE200000	Other Operations and Maintenance	GPC	GPC1361	GPC1361 Gas Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	GPC	GPC2691	GPC2691 Grid Strategy and Solutions	0	0	0	0	3	0	0	0	0	0	0	0	0	0	3
GE200000	Other Operations and Maintenance	GPC	GPC3996	GPC3996 GRID Transformation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	GPC	GPC4093	GPC4093 Power Delivery Transmission	0	-1	-13	10	14	-44	-5	-342	-20	-7	-4	-21	0	-427	
GE200000	Other Operations and Maintenance	GPC	GPC4119	GPC4119 Substation Construction	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	GPC	GPC4523	GPC4523 SCH Materials Mgt Technology	34	-4	1	0	0	-1	0	2	-7	2	34	20	20	134	
GE200000	Other Operations and Maintenance	GPC	GPC3570	GPC3570 GPC PO Cat Mgmt & Trans	0	0	0	0	0	0	0	0	0	0	0	3	0	2	
GE200000	Other Operations and Maintenance	GPC	GPC4571	GPC4571 SCH PO Material Mgmt HSC	0	0	0	10	14	-44	-5	-342	-20	-7	-4	-21	0	-427	
GE200000	Other Operations and Maintenance	GPC	GPC4662	GPC4662 SCH Supplier Info Process Sols	23	20	26	28	67	39	44	59	54	55	64	45	532		
GE200000	Other Operations and Maintenance	GPC	GPC4551	GPC4551 SCH Enterprise Sols Leadership	9	0	0	0	0	0	0	0	0	0	0	0	12		
GE200000	Other Operations and Maintenance	GPC	GPC4148	GPC4148 PHO Development	-2	5	0	2	0	0	0	0	0	0	0	4	17		
GE200000	Other Operations and Maintenance	GPC	GPC4149	GPC4149 PHO Execution	-1	0	0	0	0	0	0	11	10	20	0	0	0	40	
GE200000	Other Operations and Maintenance	GPC	GPC4154	GPC4154 PHO Cost and Support	14	9	10	-5	0	0	0	-10	4	0	0	7	0	30	
GE200000	Other Operations and Maintenance	GPC	GPC4155	GPC4155 PHO Contract Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GE200000	Other Operations and Maintenance	GPC	GPC4213	GPC4213 Substation Support	0	0	0	0	0	0	0	0	0	0	0	1	1	1	
GE200000	Other Operations and Maintenance	GPC	GPC4216	GPC4216 Transformer Support	0	0	0	0	0	0	0	0	0	0	1	0	0	1	
GE200000	Other Operations and Maintenance	GPC	GPC4484	GPC4484 Atlanta Rd THC - Sub	0	0	0	0	0	0	0	0	0	0	0	0	10	10	
GE200000	Other Operations and Maintenance	GPC	GPC4224	GPC4224 Rome THC	0	0	0	0	0	0	0	0	0	11	0	0	0	11	
GE200000	Other Operations and Maintenance	GPC	GPC4222	GPC4222 TPA Central - Macon	0	0	0	0	0	0	0	0	0	0	0	-1	0	-1	
GE200000	Other Operations and Maintenance	GPC	GPC4227	GPC4227 TPA Central - Athens	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GE200000	Other Operations and Maintenance	GPC	GPC4139	GPC4139 Rapid Shop	9	0	0	0	0	0	0	-1	0	0	0	0	0	8	
GE200000	Other Operations and Maintenance	GPC	GPC4535	GPC4535 Transmission Operations and Maintenance	0	0	0	0	0	0	0	0	0	12	0	0	0	12	
GE200000	Other Operations and Maintenance	GPC	GPC4539	GPC4539 Generation Safety & Health	0	0	0	0	0	0	0	0	0	0	0	0	12	12	
GE200000	Other Operations and Maintenance	GPC	GPC4564	GPC4564 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GE200000	Other Operations and Maintenance	GPC	GPC4565	GPC4565 Training Compl/Support	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GE200000	Other Operations and Maintenance	GPC	GPC4160	GPC4160 Plant Bowen Plant Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GE200000	Other Operations and Maintenance	GPC	GPC4213	GPC4213 Plant McDonough Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GE200000	Other Operations and Maintenance	GPC	GPC4215	GPC4215 Plant McDonough Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0	2	
GE200000	Other Operations and Maintenance	GPC	GPC3090	GPC3090 Customer Experience	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GE200000	Other Operations and Maintenance	GPC	GPC3490	GPC3490 Customer Service	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GE200000	Other Operations and Maintenance	GPC	GPC3413	GPC3413 Customer Service Product Mgt	0	0	0	0	0	0	0	-1	0	0	0	0	0	-1	
GE200000	Other Operations and Maintenance	GPC	GPC3492	GPC3492 RCC A	0	0	0	0	0	0	0	0	0	0	0	0	1	1	
GE200000	Other Operations and Maintenance	GPC	GPC3510	GPC3510 EE Implementation	0	0	0	0	0	0	0	0	0	7	0	0	0	7	
GE200000	Other Operations and Maintenance	GPC	GPC3515	GPC3515 Commercial EE Implementation	3	2	2	0	0	0	0	0	0	0	0	0	0	7	
GE200000	Other Operations and Maintenance	GPC	GPC3575	GPC3575 Customer Solutions	0	17	25	-37	-2	0	0	0	0	0	0	0	0	3	
GE200000	Other Operations and Maintenance	GPC	GPC3580	GPC3580 Business Opers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GE200000	Other Operations and Maintenance	GPC	GPC3510	GPC3510 Strategic Support	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GE200000	Other Operations and Maintenance	GPC	GPC9004	GPC9004 Executive	58	57	66	51	-6	61	59	39	61	0	66	56	583		
GE200000	Other Operations and Maintenance	GPC	GPC9005	GPC9005 Corporate Responsibility	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GE200000	Other Operations and Maintenance	GPC	GPC9010	GPC9010 GPC Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GE200000	Other Operations and Maintenance	GPC	GPC9017	GPC9017 SVP and General Counsel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GE200000	Other Operations and Maintenance	GPC	GPC9047	GPC9047 Security (Corporate Security)	345	346	392	238	334	334	331	191	13	58	0	65	2,647		
GE200000	Other Operations and Maintenance	GPC	GPC9048	GPC9048 Investigation & Protect Svcs	0	0	0	0	9	-1	0	0	0	0	-1	0	0	8	
GE200000	Other Operations and Maintenance	GPC	GPC9049	GPC9049 Infrastructure Protection	177	193	176	157	224	139	165	147	139	190	76	-20	1,748		
GE200000	Other Operations and Maintenance	GPC	GPC9047	GPC9047 Generation Security	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GE200000	Other Operations and Maintenance	GPC	GPC9596	GPC9596 Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GE200000	Other Operations and Maintenance	GPC	GPC9077	GPC9077 Records Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GE200000	Other Operations and Maintenance	GPC	GPC9020	GPC9020 Legal Department	0	0	0	0	0	0	0	0	0	0	0	10	10	0	
GE200000	Other Operations and Maintenance	GPC	GPC9021	GPC9021 Corporate Compliance	0	0	0	0	0	0	0	264	-66	0	0	0	0	198	
GE200000	Other Operations and Maintenance	GPC	GPC9066	GPC9066 GPC Resource Planning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GE200000	Other Operations and Maintenance	GPC	GPC9150	GPC9150 Pricing and Rates	0	0	0	0	0	0	0	2	15	0	0	0	0	17	
GE200000	Other Operations and Maintenance	GPC	GPC9076	GPC9076 Pricing & Planning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GE200000	Other Operations and Maintenance	GPC	GPC9030	GPC9030 Property Accounting	39	42	37	40	55	33	34	38	8	38	32	38	434		
GE200000	Other Operations and Maintenance	GPC	GPC9019	GPC9019 Exec VP Finance/Gen	0	0	0	0	0	0	0	0	0	0	0	1	1		
GE200000	Other Operations and Maintenance	GPC	GPC9034	GPC9034 AFT Budgeting Organization	-5	138	0	0	0	24	39	35	35	39	33	34	373		
GE200000	Other Operations and Maintenance	GPC	GPC1170	GPC1170 Region Ext Mfrs-East Augusta	0	0	0	0	0	0	0	0	0	0	0	0	0		
GE200000	Other Operations and Maintenance	GPC	GPC1375	GPC1375 Region Ext Mfrs Atlanta	0	0	0	0	0	0	0	0	0	0	0	20	20		
GE200000	Other Operations and Maintenance	GPC	GPC9066	GPC9066 Community Development	0	0	0	0	0	0	0	0	0	0	0	0	0		
GE200000	Other Operations and Maintenance	GPC	GPC9072	GPC9072 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0		
GE200000	Other Operations and Maintenance	GPC	GPC9073	GPC9073 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0		
GE200000	Other Operations and Maintenance	GPC	GPC9161	GPC9161 Print Team	15	9	9	3	7	71	61	24	9	0	63	250			
GE200000	Other Operations and Maintenance	GPC	GPC9423	GPC9423 Photo & Video	1	4	7	11	0	1	0	0	0	0	4	27			
GE200000	Other Operations and Maintenance	GPC	GPC9148	GPC9148 Media Relations	0	0	0	0	0	0	0	0	0	0	0	0			
GE200000	Other Operations and Maintenance	GPC	GPC9766	GPC9766 CCR	11	25	9	34	20	19	11	-5	5	9	7	4	148		
GE200000	Other Operations and Maintenance	GPC	GPC9910	GPC9910 Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0		
GE200000	Other Operations and Maintenance	GPC	GPC9271	GPC9271 PO Safety	0	1	0	0	0	0	0	0	0	0	1	2			
GE200000	Other Operations and Maintenance	GPC	GPC9090	GPC9090 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0			
GE200000	Other Operations and Maintenance	GPC	GPC9094	GPC9094 Organizational Learning	0	0	0	0	0	0	0	0	0	0	0	0			
GE200000	Other Operations and Maintenance	GPC	GPC9095	GPC9095 Industrial Hygiene	0	0	0	0	0	0	0	0	0	0	0	1			
GE200000	Other Operations and Maintenance	GPC	GPC9116	GPC9116 HR Delivery Team	0	1	0	0	0	0	0	0	19	0	0	0	20		
GE200000	Other Operations and Maintenance	GPC	GPC9117	GPC9117 HR Human Resources VP	0	0	0	0	0	0	0	0	0	0	0	0	0		
GE200000	Other Operations and Maintenance	GPC	GPC3473	GPC3473 GPC Operations Services	0	0	0	2	4	20	0	0	0	0	10	-4	32		
GE200000	Other Operations and Maintenance	GPC	GPC9119	GPC9119 Energy Efficiency Education	0	0	0	0	0	0	1	0	0	0	0	0	1		
GE200000	Other Operations and Maintenance	GPC	GPC9038	GPC9038 Education & Workforce Developm	0	0	0	0	0	0	0	0	0	0	0	0	0		
GE200000	Other Operations and Maintenance	GPC	GPC9120	GPC9120 Medical & Health Management	53	47	53	38	55	54	62	54	64	39	47	45	611		
GE200000	Other Operations and Maintenance	GPC	GPC9121	GPC9121 Health & Wellbeing Services	137	110	74	22	61	244	156	211	190	172	186	179	1,296		
GE200000	Other Operations and Maintenance	GPC	GPC9122	GPC9122 Workers Comp	0	0	0	0	0	0	0	0	0	0	0	0	0		
GE200000	Other Operations and Maintenance	GPC	GPC9062	GPC9062 Talent Inclusion	0	0	29	23	-12	0	0	0	0	0	107	150	299		
GE200000	Other Operations and Maintenance	GPC	GPC9063	GPC9063 GPC Talent Management	24	59	6	6	23	23	8	20	18	33	8	25	255		
GE200000	Other Operations and Maintenance	GPC	GPC9064	GPC9064 GPC Talent Acquisition	9	2	3	61	-17	0	0	0	0	0	32	7	97

GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS0748	SCS0748 SCS Legal Tech Business Dev Innovation	382	114	421	291	143	35	167	118	185	98	297	99	2,361
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS0749	SCS0749 SCS Legal Commercial and Contracting	310	140	399	331	253	325	814	266	526	401	535	401	4,970
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS0770	SCS0770 SCS Legal HR Labor Comp Benefits	115	459	339	338	167	515	487	516	601	283	340	178	4,340
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS0750	SCS0750 SCS Legal Comp and Benefits	0	1	0	0	0	0	0	0	0	0	0	0	2
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS0349	SCS0349 Enterprise Risk Management	95	94	191	50	99	95	51	87	88	190	86	72	1,019
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS6665	SCS6665 Enterprise Resilience	203	174	447	336	207	356	210	207	930	231	248	369	3,846
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5389	SCS5389 Internal Audit	1,654	2,466	3,208	2,243	3,900	3,554	6,218	5,261	1,845	1,773	1,649	3,352	36,936
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS0752	SCS0752 Security	344	197	364	535	362	353	-25	348	171	635	568	615	4,698
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS0035	SCS0035 Corporate Governance	114	475	164	339	4,151	966	104	96	214	141	340	242	7,369
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS0363	SCS0363 SCS Human Resources Executive	954	257	516	359	359	492	516	262	438	672	411	440	5,706
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS0737	SCS0737 Talent Inclusion	243	171	195	219	238	190	164	109	133	288	186	226	2,405
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS0727	SCS0727 Military Recruiting Programs	49	58	51	41	66	54	76	75	56	52	57	57	683
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS0736	SCS0736 Talent Acquisition	686	261	359	345	301	167	613	113	227	286	248	312	3,940
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS0738	SCS0738 Talent Development Programs	111	104	140	124	123	102	169	141	186	107	124	124	1,554
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS0739	SCS0739 Exit Recruiting Team	111	104	140	124	123	102	169	141	186	107	124	124	1,554
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS0757	SCS0757 GAS Recruiting Team	168	164	194	132	268	266	162	207	183	203	160	340	2,397
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS0758	SCS0758 Operations Recruiting Team	84	109	110	125	122	122	165	133	121	102	122	149	1,442
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS0774	SCS0774 South Recruiting Team	2	0	0	0	0	0	1	0	1	1	-2	-1	3
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS0673	SCS0673 Talent Recruiting Programs	319	662	362	424	291	475	441	523	553	520	412	306	5,101
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS0003	SCS0003 Talent Management	632	876	1,103	1,099	737	696	3,072	625	933	1,386	1,340	620	13,139
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS0751	SCS0751 Operations Talent Management	-25	-7	63	52	115	15	8	53	-12	38	29	-38	310
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS0368	SCS0368 Total Rewards & HR Technology	121	199	193	235	263	162	159	280	366	107	261	272	2,916
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS0724	SCS0724 Workforce Intelligence	1,483	1,359	1,207	1,431	1,254	1,038	1,017	968	1,851	1,494	1,299	2,265	19,240
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS0896	SCS0896 Compensation Services	364	429	454	488	547	577	417	474	660	485	442	476	5,968
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS0897	SCS0897 Benefits	364	429	454	488	547	577	417	474	660	485	442	476	5,968
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS6669	SCS6669 Health & Welfare	242	341	279	331	445	387	170	509	513	524	351	391	4,504
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS6899	SCS6899 HR Customer Service	346	263	351	348	321	357	375	298	309	362	342	401	4,676
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS0662	SCS0662 Operations HR	1	38	-12	2	-2	19	-2	-1	0	7	58	-41	46
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS0762	SCS0762 Operations HR - DPCO Delivery	0	0	0	0	0	0	1	1	0	1	6	-6	2
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS0769	SCS0769 Operations HR - Corporate	60	44	-30	0	2	1	1	1	0	2	2	1	90
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS6764	SCS6764 HR Business Team Corp/SCS	252	244	488	345	335	387	330	332	391	372	396	429	4,139
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS0339	SCS0339 SCS Marketing Research	1	5	-4	1	0	1	1	0	0	0	1	0	9
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS6345	SCS6345 SCS Business Intelligence	0	0	0	0	0	0	0	0	0	0	0	1	1
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS6012	SCS6012 SCS Digital Marketing	-3	2	1	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS6012	SCS6012 New Ventures	-19	24	54	-127	27	37	12	16	63	49	350	92	602
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS6776	SCS6776 Executive Assistant Officer & SCS President	1,183	1,107	1,167	1,158	1,158	1,158	1,158	1,158	1,158	1,158	1,158	1,158	13,917
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS6555	SCS6555 SCS Exe Sec Carl Mgmt & Trans	8	13	-2	102	7	108	195	63	104	118	82	122	850
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS6551	SCS6551 SCM Enterprise Secs Leadership	1	-1	0	0	5	-5	0	0	0	0	0	3	3
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS6554	SCS6554 SCM Exe Sec Traffic Heavy Haul	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS6584	SCS6584 SCM System Support	1	9	-3	-3	0	1	0	3	0	3	-2	-2	7
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS6560	SCS6560 SCM VP Operations	17	-17	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5596	SCS5596 SCM Senior Vice President	2,341	2,600	3,261	1,974	1,699	3,896	-3,366	4,658	425	4,123	3,911	4,487	30,242
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS6564	SCS6564 SCM Gen Inventory Strategy	-1	0	0	0	0	0	1	1	-1	0	0	1	1
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5561	SCS5561 SCM Gen/Gas Car Mgmt & Trans	535	562	692	590	460	399	417	297	369	123	465	625	5,334
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5563	SCS5563 SCM Generation & Gas Liaison	154	207	179	232	158	257	191	144	197	200	166	277	2,454
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5570	SCS5570 SCM FO Car Mgmt & Trans	-2	4	0	0	4	-2	2	2	0	2	0	0	9
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS6103	SCS6103 SCM Peterlock Mgt Technology	211	226	250	228	207	248	148	150	181	182	150	356	2,436
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5573	SCS5573 SCM Power Delivery Leadership	-3	0	3	0	-3	2	-1	2	2	-1	6	-6	-1
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5575	SCS5575 SCM Power Delivery Tech	-3	0	3	0	-3	2	-1	2	2	-1	6	-6	-1
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5576	SCS5576 SCM Shared Services	0	2	0	1	-1	0	1	1	0	0	1	0	5
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5576	SCS5576 SCS Demand Planning	350	335	360	359	332	334	466	211	30	198	240	401	3,817
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5589	SCS5589 SCM Data and Analytics	-1	1	0	0	0	0	0	-2	-2	-2	0	-1	-7
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5581	SCS5581 SCM Governance and Supplier Maintenance	0	2	-2	0	0	2	-1	-1	0	0	0	0	1
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5582	SCS5582 SCM Supplier Info Process Solu	166	96	267	265	165	175	296	220	227	233	247	268	2,910
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5585	SCS5585 SCM Center of Excellence	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5583	SCS5583 SCM Supplier Management and Strategic Services	3	9	-2	0	-2	10	14	0	-1	9	-2	-2	40
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5585	SCS5585 SCM Supplier Inclusion and Sustainability	2	2	0	0	0	0	8	0	2	3	0	202	269
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS0760	SCS0760 President & CSO	2,241	2,114	2,250	2,057	1,362	2,335	1,148	1,562	1,091	957	1,200	1,665	19,924
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS6538	SCS6538 SCS CSO	-4,644	626	-4,923	-1,598	1,993	35	29	1,163	232	-6,435	430	1,680	-13,314
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS6539	SCS6539 SCS Business Partners	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS6563	SCS6563 Marketing Services	0	0	0	0	0	0	0	0	0	0	0	0	2
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5598	SCS5598 Cell Center Tech Support	1	85	13	12	6	1	11	2	21	16	498	368	864
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS6599	SCS6599 Cell+PCShared Services	6	-2	-1	0	0	0	0	0	0	0	-2	-2	0
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5511	SCS5511 PD and Customer Tech Solutions	13	-13	17	1	0	10	-2	-7	-2	0	22	3	43
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5513	SCS5513 Customer Engagement	4	0	2	0	4	1	2	-2	12	3	0	-1	74
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5526	SCS5526 CSS Operations	170	170	153	154	-23	227	164	220	164	174	216	209	2,298
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5813	SCS5813 Fleet Operations & Trading	12	5	8	4	15	9	11	8	3	10	1	21	108
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5415	SCS5415 Operations Data Solutions	0	1	2	0	-1	15	4	-1	-1	0	0	1	20
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS6331	SCS6331 Financial Services IT	-2	0	-2	0	1	-1	-1	-2	-2	0	0	-1	-7
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5421	SCS5421 Gen. Technology Solutions	-2	10	6	4	3	3	-2	-3	3	3	10	-2	30
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5427	SCS5427 Engineering and Procure	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5417	SCS5417 Engineering and Plants	0	0	0	0	1	0	4	2	0	0	-2	17	-1
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5459	SCS5459 Real Time Operations	3	1	0	0	0	1	0	2	1	0	1	1	11
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5465	SCS5465 Plant Technology Solutions	49	66	9	9	2	1	20	1	4	0	0	1	134
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5431	SCS5431 IT - Plant Farley Support	-10	3	9	-10	7	-1	-6	-1	0	4	0	-4	-6
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5442	SCS5442 IT - Plant Hatch Support	0	4	-4	1	-1	0	0	-2	0	0	0	-4	0
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5443	SCS5443 IT Plant Vogtle 1 and 2 Support	0	0	0	0	0	0	-1	3	-3	8	-4	-1	1
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5447	SCS5447 Nuclear Tech Solutions	-2	2	-1	0	0	2	33	-35	0	0	2	0	1
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5458	SCS5458 SNC Applications	-25	5	0	-2	6	-2	14	-14	0	2	7	-6	-22
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5923	SCS5923 IT Plant Vogtle 3 and 4 Support	3	-1	-4	9	-4	0	0	-2	9	-4	12	-6	-1
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5416	SCS5416 Planning Ops and Engineering	9	13	4,122	51	-4,062	-10	26	-6	5	9	6	35	215
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5461	SCS5461 Power Delivery Tech. Solutions	-2	-2	1	0	2	0	-2	0	0	0	-2	0	6
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5467	SCS5467 Work and Asset Management	-96	69	330	53	39	57	68	57	86	67	64	53	899
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5468	SCS5468 Work Mgmt	-2	0	0	0	0	0	0	0	0	0	0	0	-2
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5227	SCS5227 SSC/CSI	19	13	6	20,947	-20,934	53	32	9	40	11	-2	686	1,134
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5634	SCS5634 SPC Plant & Corp Technology	22	-5	4	86	6	-6	26	-10	-6	1	-6	-9	115
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5635	SCS5635 SPC Technology Solutions	-7	3	2	0	4	1	0	-2	1	0	14	-20	-7
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5646	SCS5646 SPC Ops & Commercial Tech	0	4	-3	0	115	-108	3	1	-6	9	-5	21	40
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5613	SCS5613 Electric Technology Solutions	-9	15	-9	0	4	87	50	103	-20	1	15	-14	232
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5452	SCS5452 Corp Services Systems Electric	456	911	871	523	292	455	277	353	391	682	731	529	6,579
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5927	SCS5927 Corp Systems Business Solutions	67	20	72	570	203	-716	38	61	52	56	54	66	540
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5645	SCS5645 Database Services	1,296	1,850	1,321	1,026	1,904	226	912	1,421	1,269	978	1,872	1,571	16,022
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5471	SCS5471 Technology Tools	939	1,051	885	848	760	1,233	678	913	1,052	851	1,240	941	19,841
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5896	SCS5896 Enterprise SecOps and Tech Tools	26	41	69	33	31	47	29	39	83	73	87	67	746
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5472	SCS5472 Corp Security Ops Ctr	1,284	1,454	-1,240	1,220	-1,561	1,220	1,220	1,220	1,220	1,220	1,179	1,179	7,196
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5633	SCS5633 Hsetnc - SCM	315	279	299	368	56	356	265	222	231	595	210	191	3,136
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5641	SCS5641 Hsetnc - Work Management	155	190	138	-192	159	69	137	71	75	88	95	114	1,099
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5645	SCS5645 Primavera COE	2,013	1,320	1,539	1,264	1,166	2,460	751	1,208	1,046	1,808	2,614	-1,022	16,352
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5419	SCS5419 Enterprise Technology Solution	85	130	114	76	156	115	102	103	110	14	67	123	1,196
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5611	SCS5611 Product Delivery HCM	0	43	-1	1	-1	1	1	13	-12	43	235	367	607
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5450	SCS5450 Enterprise Foundations	52	134	245	66	96	138	179	127	112	154	553	-388	1,578
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5675	SCS5675 Delivery Process Management	593	324	482	650	655	650	512	654	659	558	398	486	6,587
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5483	SCS5483 Technology Enablement	3,297	2,103	1,874	1,628	1,680	1,238	1,629	1,811	2,100	3,186	1,084	1,386	22,330
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5484	SCS5484 Architecture	937	311	599	418	255	247	1,016	1,015	240	290	182	269	5,779
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5529	SCS5529 Product Delivery	3,421	4,235	3,646	3,435	3,692	3,554	4,194	3,173	3,063	4,697	937	2,506	41,655
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5568	SCS5568 Enterprise Security Management	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5569	SCS5569 End User Success	139	169	117	101	69	74	94	83	77	86	84	101	1,174
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS6609	SCS6609 Environment Security and DevOps	0	0	0	0	0	0	0	26	119	83	61	135	435
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS6610	SCS6610 SCS EHW Gas Control Center	2	3	1	0	1	0	1	0	0	0	0	0	8
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5501	SCS5501 Gas Technology Applications	17,774	-22,879	-2,228	-1,255	410	79	0	151	2,129	494	286	-2,410	-7,451
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5503	SCS5503 Technog Bus Strategy& Planng	0	4	-4	0	2	0	0	0	0	2	2	0	6
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5559	SCS5559 GAS Technology Delivery	-2,622	2,450	2,342	4,895	1,041	1,151	2,245	1,916	1,236	1,588	1,950	2,954	19,916
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5565	SCS5565 GAS Architecture and Integrations	1,609	7,324	3,933	9,878	2,439	3,434	1,155	3,509	3,703	4,387	4,161	4,340	55,570
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5566	SCS5566 GAS Field Technology	2,276	7,949	5,030	5,062	4,639	4,733	2,474	3,248	5,635	4,972	4,160	4,352	56,531
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5567	SCS5567 GAS Asset Technology	32,359	13,057	12,341	6,060	21,464	1,492	9,841	5,010	6,639	16,647	3,411	11,476	139,507
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5568	SCS5568 GAS Customer Technology	83,703	9,079	1,449	7,045	9,766	28,224	15,713	19,645	38,235	7,911	24,419	18,071	353,991
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5570	SCS5570 GAS Gas Construction Technology	28,373	13,183	8,852	1,128	12,453	5,790	4,668	6,879	6,055	8,381	8,358	11,181	81,560
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5502	SCS5502 Operational Excellence	3,143	1,865	-5,339	1,949	1,403	1,403	1,403	0	0	0	0	755	6,783
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5504	SCS5504 Gas Data Solutions and IT	10,154	5,003	7,849	8,447	5,291	8,539	4,475	16,296	13,710	7,691	12,974	16,033	123,312
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5505	SCS5505 Gas Technologies Solutions VP	0	-6,232	450	0	270	0	0	0	0	0	0	0	-5,511
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5506	SCS5506 GAS Technolog Solutions VP	6,799	7,793	672	3,376	2,939	970	16,812	-6,057	2,397	2,950	1,340	4,027	44,996
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5694	SCS5694 Retail Energy - IT	12	22	-16	6	23	2	36	3	12	29	10	6	145
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS5558	SCS5558 SouthStar Energy Technology	-1	-1	24	8	-2	0	0	0	29	47	28	73	204
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS6426	SCS6426 SCS Data Center Program	1,792	1,785	760	178	746	585	1,224	3,268	972	712	1,007	888	14,688
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS6691	SCS6691 Windows Support	345	399	512	456	634	497	223	356	341	353	255	369	4,484
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS6612	SCS6612 Infrastructure Integration	1,428	1,433	1,985	2,270	913	1,862	2,076	2,060	2,081	2,803	5,975	1,659	26,564
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS6613	SCS6613 Enterprise Storage	1,655	1,313	1,539	1,455	2,661	-435	987	978	1,742	622	966	1,321	14,264
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS6661	SCS6661 Host Systems	818	1,980	645	826	527	704	-43	686	295	729	1,225	869	8,899
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS6662	SCS6662 Mainframe Services	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS6677	SCS6677 OS and Integration	41	39	42	40	39	38	45	44	45	46	22	22	482
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS6499	SCS6499 Compute Security and Compliance	275	257	313	299	312	247	275	272	410	364	344	358	3,690
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS6521	SCS6521 Virtualization Infrastructure	823	1,062	845	869	776	772	763	842	889	943	840	534	10,008
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS6540	SCS6540 UNIX/LINUX Support	619	1,306	897	1,275	691	625	869	488	542	682	1,077	964	10,378
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS6550	SCS6550 Platform Support	165	236	255	318	269	232	184	207	734	347	1,251	-107	4,697
GE200000	Other Operations and Maintenance	AllRedType	AllRedType	SCS	SCS6610	SCS6610 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	17	3	-2	18
GE200000	Other Operations and Maintenance	AllRedType

GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6489	434	470	790	1,051	448	1,194	267	660	1,196	935	734	1,391	9,953
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6404	193	233	130	259	1,453	323	753	223	343	599	1,003	66	3,950
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6405	626	799	990	741	607	629	774	668	646	780	610	709	8,577
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6472	1,676	2,189	2,484	212	2,057	973	1,669	623	2,462	647	540	1,459	14,767
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6587	1,061	262	147	2,611	665	1,555	1,197	337	1,136	1,246	582	1,306	9,999
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6513	422	263	156	164	206	266	1,487	479	399	286	484	660	3,772
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6520	195	175	264	179	170	152	221	171	94	162	196	162	2,192
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6522	33	54	71	114	68	154	55	61	297	143	71	109	1,220
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6527	116	132	99	122	125	137	45	125	108	270	126	152	1,669
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6403	112	93	90	103	85	53	96	101	199	197	96	419	1,545
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6427	202	460	269	196	385	195	269	488	171	216	467	226	3,362
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6501	9	110	100	125	124	126	158	161	116	187	127	160	1,553
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6410	29	269	37	54	57	54	66	57	75	75	59	90	902
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6412	1,209	1,880	1,328	-2,198	8,644	2,864	2,864	2,862	3,042	3,870	2,598	3,357	31,446
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6423	1,020	11,880	7,226	6,247	5,777	6,745	6,154	6,676	6,611	6,340	4,331	9,502	75,250
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6469	335	286	356	288	291	293	366	271	334	286	271	323	4,001
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6514	1,799	397	380	622	-29	367	20	584	486	589	616	710	7,336
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6542	739	720	746	671	527	636	-366	1,626	520	809	597	606	7,402
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6406	576	332	454	418	417	333	399	271	419	402	339	586	5,453
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6418	53	59	79	66	64	53	63	105	86	93	111	107	959
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6525	41	29	27	25	55	21	34	37	35	390	619	1,061	2,409
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6454	40	29	25	30	24	23	27	27	27	37	26	65	409
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6455	46	42	27	29	30	34	44	35	30	30	21	60	448
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6460	355	350	386	380	339	360	344	327	359	338	361	336	3,196
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6463	39	41	36	33	28	49	57	54	39	54	49	68	488
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6464	39	41	36	33	28	49	57	54	39	54	49	68	488
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6468	3	-1	4	4	6	0	-1	8	14	13	13	14	75
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6479	1	0	0	0	0	1	0	0	0	2	0	2	6
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6543	31	29	33	35	26	22	36	41	27	43	41	56	440
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6544	35	40	58	60	61	46	31	63	40	60	42	58	594
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6498	26	15	155	47	-17	81	143	71	-10	49	-15	-6	527
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6198	-5	0	1	0	0	1	1	2	-2	0	0	-3	-3
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6199	264	26	-1	11	427	46	27	0	-9	-3	-1,711	131	-641
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6196	22	9	-6	-1	-3	12	-11	6	-1	15	14	-18	37
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6231	-1	13	-39	-5	1	1	0	1	-1	1	-2	1	-30
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6232	0	1	1	1	1	1	0	0	0	0	0	0	5
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6234	0	1	-1	0	-6	-2	0	0	0	0	0	40	41
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6236	19	-127	130	-15	-3	5	-3	2	1	-7	1	0	6
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6237	0	0	0	0	0	0	0	0	0	-3	0	0	0
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6196	12	49	33	66	32	18	45	33	293	29	10	18	696
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6597	3	0	0	0	0	0	0	0	0	0	0	0	3
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6103	-6	0	4	-3	0	0	1	1	-1	5	5	-9	-2
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6248	3	-1	0	1	0	0	-1	0	-1	11	-17	1	8
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6249	0	0	0	0	1	-1	0	1	-1	0	0	1	1
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6256	-3	0	0	0	0	0	1	0	0	0	0	0	-2
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6361	1	2	2	2	-2	1	3	0	-2	4	4	-2	12
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6362	0	2	0	0	0	0	0	0	-4	4	0	541	548
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6364	1	1	2	0	0	1	2	1	-2	4	-4	0	6
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6365	1	1	2	0	1	3	2	1	-2	4	-4	0	9
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6166	2	8	-2	14	-11	4	0	9	-4	-2	-2	-1	17
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6267	-3	6	-2	2	0	-1	4	0	2	-1	0	13	19
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6161	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6162	3	18	7	3	21	-12	-2	19	-1	15	7	-19	58
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6255	1	6	-4	0	0	0	0	0	0	1	1	1	7
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6230	0	3	3	-5	3	6	-1	0	-3	-2	56	-59	1
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6392	2	8	-7	0	0	45	-43	9	-1	11	-17	1	8
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6391	6	-3	1	-1	0	4	-1	3	-3	13	-3	-4	20
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6393	4	7	11	-11	-2	10	-2	3	-2	-2	-2	2	21
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6394	13	1	28	-13	28	-22	20	6	-9	35	-15	-56	35
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6395	1	1	2	-1	2	-2	2	2	-2	4	4	-2	12
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6396	0	0	0	0	0	0	0	0	0	0	1	0	1
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6163	7	-9	-2	1	13	3	-2	-1	33	-13	-15	-16	-6
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6207	0	-7	2	0	-2	5	-4	-1	0	2	1	6	8
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6398	0	-2	3	-4	3	5	-4	0	1	-3	3	0	1
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6176	-1	5	1	2	5	5	1	1	15	-14	59	460	744
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6160	-4	-1	-7	-10	-31	14	-10	14	-18	1	7	13	-32
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6404	0	0	0	0	0	23	-18	5	1	3	-4	-8	7
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6405	0	0	0	0	4	-3	2	-2	3	-3	2	-1	1
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6165	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6167	0	0	0	0	20	0	-19	19	-20	2	12	-12	2
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6469	-163	136	113	84	84	39	19	117	104	176	124	-75	1,251
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6173	1	9	13	-23	1	1	1	1	29	13	34	460	3
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6181	-21	2	7	8	-17	24	-15	4	22	-3	-17	13	7
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6174	-1	0	7	-6	2	-2	-1	-1	3	0	67	-9	30
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6175	-2	0	3	0	-2	0	0	0	-5	1	0	-2	-1
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6219	14	-1	2	2	-6	8	9	-5	-2	11	7	-15	32
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6220	4	22	14	-8	-10	-9	11	0	10	11	-15	-1	27
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6169	4	-3	5	1	52	-50	-3	3	0	7	2	-6	9
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6913	0	0	0	0	0	0	0	0	0	13	-6	0	9
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6399	0	1	0	0	0	0	0	0	0	0	2	133	136
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6912	0	12	-10	10	-2	2	1	-5	-1	0	-1	0	5
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6464	19	-11	19	-2	2	1	-1	1	-2	4	12	1	44
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6119	4	26	-65	-11	11	10	-1	14	-19	9	-11	-3	-16
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6122	0	1	1	0	0	1	-1	0	-1	0	-1	-2	-2
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6120	1	1	0	0	0	1	-1	2	0	0	0	-2	2
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6145	-41	3	9	-5	2	12	-7	0	-1	8	-3	2	-22
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6154	1	0	0	0	0	0	1	-1	0	0	0	2	2
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6155	61	-5	-15	12	-17	6	9	-1	1	23	19	-51	43
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6172	-6	3	-1	-12	6	0	0	-31	-5	2	-21	-17	-4
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6664	1	1	0	0	0	0	0	0	0	0	0	0	3
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS6654	1	3	1	0	1	0	0	1	0	0	0	0	9
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0023	-2	2	2	1	-1	-1	0	3	-6	5	5	-4	3
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0055	0	1	1	0	0	0	0	0	0	0	0	-1	1
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0064	0	4	1	1	-2	1	0	3	-5	-1	-6	-3	5
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0062	2	4	3	-2	-2	1	0	4	-5	0	-7	-4	0
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0065	0	0	0	0	0	0	0	0	0	0	1	-1	0
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0069	0	1	0	0	-1	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0082	0	5	2	-6	-2	1	3	0	-3	0	2	3	7
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0062	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0070	1	1	0	1	0	-2	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0063	6	-5	3	2	-2	1	3	0	-2	-3	21	-4	20
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0073	4	7	8	-2	4	2	4	3	0	-1	3	5	36
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0118	-1	0	4	0	2	0	0	2	0	0	0	1	8
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0419	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0077	1	1	0	0	0	0	0	0	0	0	0	0	2
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0030	2	10	3	-3	2	2	3	-1	-3	-7	3	1	30
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0031	2	5	5	-1	-4	2	3	-1	4	8	-4	3	22
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0026	0	1	1	1	2	0	2	-2	0	0	0	1	2
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0027	2	3	-1	0	2	1	1	3	-2	28	-25	5	14
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0028	2	11	9	-2	19	5	-6	2	0	2	11	-6	41
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0029	21	-12	5	-1	-3	-1	2	4	-12	-2	10	-5	7
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0612	0	0	0	0	0	0	0	0	1	0	0	0	2
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0060	2	4	12	-6	2	6	-2	3	-1	6	2	-6	18
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0061	8	33	21	-5	2	5	27	3	19	10	3	23	148
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0036	0	-3	10	-5	9	-5	-2	3	0	9	-5	1	11
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0033	2	4	7	-2	4	2	4	3	0	1	-3	5	36
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0038	2	14	-11	20	-25	5	-1	20	-13	-11	48	-62	20
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0034	3	5	5	0	-3	2	3	-1	-20	-12	41	46	54
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0613	0	0	0	0	0	0	0	0	0	-2	-2	1	11
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0625	23	9	-1	-2	5	2	16	-10	22	15	-3	-4	75
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0076	61	-17	35	9	-44	10	27	-3	34	20	-49	-61	50
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0120	-12	5	1	-2	1	1	-9	2	1	8	3	15	31
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0124	384	330	340	791	351	516	901	1,220	-322	3,191	2,670	1,463	11,641
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0125	1	8	10	-8	5	2	4	6	4	-1	14	-5	39
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0131	1	-2	11	-2	-7	14	-11	1	-3	8	1	-3	3
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0065	0	1	0	0	0	0	0	2	0	1	0	0	4
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0053	98	90	150	235	191	71	119	72	52	-36	-11	-69	970
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0052	24	33	33	85	-66	16	7	42	-41	58	29	-45	89
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0054	7	23	20	7	-5	4	3	4	0	3	29	-16	84
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0117	23	1	-39	-1	1	-4	-27	7	0	8	18	-39	3
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0611	0	0	0	0	0	0	0	0	8	45	-16	-22	13
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0048	0	0	0	0	-2	-2	0	-1	-2	0	0	0	1
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0047	5	42	41	13	-39	52	1	6	110	175	1	99	506
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0039	29	51	52	51	26	23	1	5	-2	0	0	0	235
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0022	5	3	2	1	2	13	-6	2	-1	2	0	0	22
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0024	3	-1	7	1	-2	21	-11	11	-20	2	0	2	13
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0051	5	26	1	-2	7	0	6	-5	0	3	-1	1	41
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0058	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0032	0	0	0	0	0	0	1	2	0	0	0	14	16
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0033	0	0	0	0	0	0	0	0	-20	9	16	0	5
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0123	0	5	5	3	3	-3	-4	-4	0	1	4	-5	10
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0127	-1	22	-20	2	1	-1	0	2	6	-9	0	1	3
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0128	19	19	-38	13	-11	15	-11	13	-25	15	-16	-14	7
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0148	0	9	-6	1	-1	2	-1	0	-2	-2	0	0	0
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0910	3	9	25	-13	-12	22	-20	17	-14	-6	10	-21	11
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0082	16	-23	5	-15	9	4	6	4	-9	5	-2	0	-1
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0140	7	2	5	1	2	5	6	8	-5	0	-3	3	36
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0141	0	3	-2	3	1	-3	0	5	6	1	-10	2	4
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0142	3	1	1	-1	-4	-1	49	-33	5	0	0	-2	24
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0147	5	-2	7	31	-27	14	-6	9	-13	5	2	-14	12
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0115	4	-2	7	1	-2	2	3	2	1	9	-7	-25	1
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0156	8	-9	14	1	-15	0	0	-3	-6	5	-6	-1	1
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0158	2	-3	4	1	1	0	0	0	-3	5	-4	-1	1
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0131	-1	2	-3	-2	1	1	-1	4	0	3	-4	-1	8
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0132	3	17	-9	34	-26	8	15	-16	15	-6	3	9	38
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0133	-34	20	-17	9	4	-9	-4	7	-4	5	4	-6	-30
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0134	19	-6	33	21	-15	21	-38	-16	18	-5	0	-14	18
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0146	8	-6	-2	1	-5	1	0	0	-3	0	10	-21	1
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0168	0	3	26	-23	-1	0	1	1	1	0	0	0	8
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0139	2	5	1	-2	-6	0	0	0	559	-267	31	-3	398
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0176	79	89	87	98	76	76	60	75	95	100	96	95	1,043
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0179	2	2	11	-6	4	4	0	20	-20	12	-10	-2	20
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0181	4	4	3	0	0	0	0	0	0	0	0	0	11
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0180	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRealType	AllRealType	SCS	SCS0126	-1	8	36	-3	11	-12	6	-3	11	31	40	40	131
GE200000	Other Operations and Maintenance

GE200000	Other Operations and Maintenance	AllRateType	AllRateType	SCS	SCS0038	SCS0038 SCS-Planning and Regulatory Support	1,817	456	257	480	273	175	696	466	294	790	476	1,366	7,330
GE200000	Other Operations and Maintenance	AllRateType	AllRateType	SCS	SCS0050	SCS0050 Corporate Development and Analysis	337	560	380	197	178	378	555	270	390	252	200	668	4,370
GE200000	Other Operations and Maintenance	AllRateType	AllRateType	SCS	SCS0615	SCS0615 SCS-VP Finance & ETO	0	0	0	0	0	0	0	0	0	0	80	165	280
GE200000	Other Operations and Maintenance	AllRateType	AllRateType	SCS	SCS0031	SCS0031 SCS-Risk Control	1,391	954	962	891	949	896	886	881	8,554	(1,875)	946	1,178	15,935
GE200000	Other Operations and Maintenance	AllRateType	AllRateType	SCS	SCS0030	SCS0030 SCS-SVP Finance	83	2,951	64	116	24	107	122	59	193	175	169	409	3,072
GE200000	Other Operations and Maintenance	AllRateType	AllRateType	SCS	SCS0048	SCS0048 SCS-Financial Planning	200	207	277	213	241	251	172	160	231	229	252	374	2,866
GE200000	Other Operations and Maintenance	AllRateType	AllRateType	SCS	SCS0764	SCS0764 SCS-Treasury	1,569	2,107	1,462	1,231	1,187	1,077	1,076	686	797	636	779	842	13,268
GE200000	Other Operations and Maintenance	AllRateType	AllRateType	SCS	SCS0777	SCS0777 SCS-Financial Systems	(27)	296	275	132	185	1,761	301	200	4,006	265	866	419	8,612
GE200000	Other Operations and Maintenance	AllRateType	AllRateType	SCS	SCS0312	SCS0312 Transmission Rates and Analysis	1	2	2	1	0	1	2	0	1	0	2	12	25
GE200000	Other Operations and Maintenance	AllRateType	AllRateType	SCS	SCS0319	SCS0319 Budgeting and Reporting	1,142	963	1,099	798	806	1,068	1,017	956	919	1,289	1,170	1,413	12,661
GE200000	Other Operations and Maintenance	AllRateType	AllRateType	SCS	SCS2335	SCS2335 Investor Relations	172	126	139	118	99	155	282	115	120	111	164	250	1,801
GE200000	Other Operations and Maintenance	AllRateType	AllRateType	SNC	SNC0001	SNC0001 SNC President & CEO	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRateType	AllRateType	SNC	SNC0005	SNC0005 Regulatory Affairs VP	1	2	2	-1	0	0	0	0	0	0	0	0	4
GE200000	Other Operations and Maintenance	AllRateType	AllRateType	SNC	SNC0025	SNC0025 Nuclear Fleet Services	0	0	0	0	0	0	0	0	0	183	0	0	183
GE200000	Other Operations and Maintenance	AllRateType	AllRateType	SNC	SNC0025	SNC0025 Nuclear Fleet Security	0	0	7	9	-2	0	0	0	0	0	0	0	11
GE200000	Other Operations and Maintenance	AllRateType	AllRateType	SNC	SNC0034	SNC0034 Fleet Security	13	10	2	-2	0	0	0	0	0	0	0	0	22
GE200000	Other Operations and Maintenance	AllRateType	AllRateType	SNC	SNC0723	SNC0723 SNC-Medical & HFD Services	3	4	3	4	2	3	1	2	1	0	0	4	27
GE200000	Other Operations and Maintenance	AllRateType	AllRateType	SNC	SNC0675	SNC0675 General Counsel	0	0	0	0	0	0	0	0	10	0	0	0	10
GE200000	Other Operations and Maintenance	AllRateType	AllRateType	SNC	SNC0156	SNC0156 Compliance and Concerns	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRateType	AllRateType	SNC	SNC0712	SNC0712 Fahey Org Effectiveness	0	1	0	0	0	0	0	0	0	0	0	0	1
GE200000	Other Operations and Maintenance	AllRateType	AllRateType	SNC	SNC0202	SNC0202 Vogtle 1&2 Plant Manager	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRateType	AllRateType	SNC	SNC0207	SNC0207 Vogtle 1&2 Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRateType	AllRateType	SNC	SNC0315	SNC0315 Vogtle 1&2 Chemistry	0	1	0	0	0	0	0	0	0	0	0	0	1
GE200000	Other Operations and Maintenance	AllRateType	AllRateType	SNC	SNC0381	SNC0381 Hatch Site Vice President	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRateType	AllRateType	SNC	SNC0382	SNC0382 Hatch Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRateType	AllRateType	SNC	SNC0407	SNC0407 Farley Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRateType	AllRateType	SNC	SNC0507	SNC0507 Southern Nuclear Services	0	0	0	1	0	0	0	0	0	0	0	0	1
GE200000	Other Operations and Maintenance	AllRateType	AllRateType	SNC	SNC0601	SNC0601 Engineering VP	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRateType	AllRateType	SNC	SNC0665	SNC0665 Fleet Design - Elec/Dig/I&C	0	0	3	0	0	0	0	3	0	0	0	0	6
GE200000	Other Operations and Maintenance	AllRateType	AllRateType	SNC	SNC0644	SNC0644 Fleet Programs - Integrity	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRateType	AllRateType	SNC	SNC1606	SNC1606 Vogtle 3&4 Work Management	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRateType	AllRateType	SNC	SNC2643	SNC2643 Vogtle 3&4 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRateType	AllRateType	SNC	SNC3001	SNC3001 SNC Benefits	66	103	32	36	8	7	2	3	4	5	6	6	268
GE200000	Other Operations and Maintenance	AllRateType	AllRateType	SPC	SPC0004	SPC0004 Business Development	0	0	1	2	0	0	0	0	0	0	0	0	3
GE200000	Other Operations and Maintenance	AllRateType	AllRateType	SPC	SPC0285	SPC0285 Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRateType	AllRateType	SPC	SPC0286	SPC0286 Engineering and Diagnostics	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRateType	AllRateType	SPC	SPC0288	SPC0288 Southern Power Company	0	1	0	0	0	0	0	0	0	0	0	0	1
GE200000	Other Operations and Maintenance	AllRateType	AllRateType	SPC	SPC0293	SPC0293 Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRateType	AllRateType	SPC	SPC0369	SPC0369 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	AllRateType	AllRateType	SPC	SPC0920	SPC0920 Commercial Optim Trading Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0001	APC0001 Executive	2,303,473	2,411,875	2,866,869	2,266,130	2,770,963	1,644,029	2,636,805	2,052,910	2,223,645	2,527,630	2,661,740	3,192,504	30,078,522
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0001	APC0001 Executive	2	2	2	2	1	2	0	0	0	0	2	2	19
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0301	APC0301 APC Benefits	260	310	330	214	166	176	165	210	183	268	232	380	2,711
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0660	APC0660 Bus Transformtn Non-WithSales	0	0	0	0	0	0	0	0	0	0	0	-2	-2
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0664	APC0664 Marketing Services	-1	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0669	APC0669 Electric Transportation	0	2	0	0	0	0	0	0	0	0	0	0	2
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0670	APC0670 Energy	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0910	APC0910 Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	1	1
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0916	APC0916 General Counsel-Executive	7	14	12	7	8	5	9	14	11	12	16	16	136
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0320	APC0320 Shared Services Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0271	APC0271 Meeting and Event Services	1	0	7	2	105	-48	3	0	6	5	3	25	111
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC7931	APC7931 Fleet Svcs-GSC Garage	0	0	0	0	0	0	0	0	0	0	0	4	4
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC7939	APC7939 Fleet Svcs-Corp HQ Garage	4	0	1	2	0	0	3	2	0	0	0	0	12
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC7943	APC7943 Fleet Svcs-Fleet Performance	0	0	0	0	1	0	9	0	0	0	0	1	11
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC7373	APC7373 Fleet Svcs-Crane Services	5	0	0	0	0	0	0	0	0	0	0	0	5
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC7419	APC7419 Fleet Svcs-Birmingham Garage	0	0	0	2	0	0	0	0	0	0	0	0	2
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC7423	APC7423 Fleet Svcs-Atmotion Garage	0	0	1	0	0	0	0	0	0	0	0	0	1
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC7431	APC7431 Fleet Svcs-Southern Co Garage	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC7448	APC7448 Fleet Svcs-Tuscaloosa Garage	0	0	0	0	19	0	0	0	0	0	0	2	20
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC7457	APC7457 Fleet Svcs-Fleet Services	1	1	1	1	165	1	1	1	1	1	2	1	176
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0279	APC0279 Facilities Services	-9	3	2	2	19	0	2	14	2	-28	22	20	52
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0273	APC0273 Printing Services	4	13	34	35	66	9	30	51	0	34	7	22	305
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0277	APC0277 Research Services	4	2	2	1	-1	0	3	0	0	0	0	0	12
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0280	APC0280 Facilities Mtce Support	29	23	22	22	19	22	21	21	17	22	29	30	287
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0281	APC0281 Facilities Energy Center	21	22	24	20	15	94	41	13	10	40	19	55	407
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0282	APC0282 Document Services	0	1	0	0	0	1	0	0	0	1	1	2	5
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0286	APC0286 Property Services	515	559	466	427	324	391	360	396	376	487	410	462	5,674
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0267	APC0267 Records & Info Mgmt	0	0	0	0	0	0	0	0	0	0	1	0	1
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0269	APC0269 Facilities Maintenance	4	2	1	1	0	0	0	0	0	0	0	0	8
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0290	APC0290 Facilities Corporate	2	0	1	0	0	0	0	0	1	0	0	0	4
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0292	APC0292 Security	181	156	133	101	64	110	80	116	119	141	133	117	1,450
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0293	APC0293 Critical Systems O&M	136	85	93	64	69	83	94	84	83	91	86	93	1,055
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0295	APC0295 Corporate Support	31	31	28	34	2	28	24	24	20	32	20	26	299
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0298	APC0298 Corporate Facilities Support	0	0	1	0	0	0	0	0	0	0	0	1	2
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0530	APC0530 SCHI Int Svcs Cst Mgmt & Trans	22	20	69	38	35	58	5	33	43	68	65	95	549
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0579	APC0579 SCHI FD Cst Mgmt & Trans	0	2	0	0	1	0	0	0	0	0	0	0	3
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0582	APC0582 SCHI Supplier Info Process Solu	143	36	63	61	60	49	52	72	64	50	62	55	766
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0262	APC0262 Corp Security - Generation	0	1	1	0	1	1	2	0	1	0	0	0	7
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0264	APC0264 Corp Security-General	270	96	235	434	139	456	560	660	644	599	451	1,121	5,296
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0618	APC0618 Digital Strategy Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0671	APC0671 Public Relations	0	0	1	39	16	12	20	0	5	9	8	-15	114
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0672	APC0672 Media Relations	0	0	0	1	0	0	0	0	0	0	0	0	1
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0158	APC0158 Revenue & Fuel Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0110	APC0110 Asset Accounting	0	0	0	0	31	0	0	0	0	0	0	0	31
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0021	APC0021 Finance & Corporate Planning	0	0	0	0	0	0	0	0	0	0	2	2	7
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0045	APC0045 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0048	APC0048 APC Talent Acquisition	0	2	1	0	0	0	0	0	0	0	0	0	3
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0238	APC0238 HR Disability Management	51	27	36	34	33	34	56	33	33	46	36	43	456
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0230	APC0230 APC HR Delivery	0	0	0	0	0	0	0	0	0	0	0	1	1
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0231	APC0231 Employee Experience	0	15	-5	0	0	0	0	0	0	0	0	1	11
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0233	APC0233 HR General	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0240	APC0240 HR Talent Management	0	10	0	0	0	0	1	0	0	0	0	1	12
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0242	APC0242 HR Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0244	APC0244 HR Health and Wellbeing	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0245	APC0245 HR Diversity and Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0263	APC0263 SEO Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC1020	APC1020 APC Operations Services	0	19	23	-9	-2	0	0	0	0	12	-16	-26	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0748	APC0748 RO Eng Training	0	0	0	0	0	0	0	0	0	0	4	4	8
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0713	APC0713 Safety & Training	0	1	0	0	0	0	0	0	0	0	-1	-1	-1
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0301	APC0301 FO AL Eastern and Western	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0302	APC0302 FO AL Birmingham and Generation	0	0	0	2	-1	0	0	0	0	0	0	3	11
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0303	APC0303 FO AL Mobile and Training	0	0	0	0	0	0	0	0	0	0	1	1	2
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0304	APC0304 FO AL Long Haul Fiber	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0306	APC0306 FO AL Fiber to Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0307	APC0307 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	0	0	1	1
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0277	APC0277 Research Services	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0168	APC0168 Mobile Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0690	APC0690 Western Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC1601	APC1601 PO Blue Support	0	0	0	0	0	0	0	0	1	0	0	0	1
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC1731	APC1731 PO Patton Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0906	APC0906 PO Eastern Support	0	0	1	0	0	0	0	0	0	0	0	0	1
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC6630	APC6630 PO Southeast Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC5610	APC5610 PO North Mobile	0	0	2	0	0	0	0	0	-1	0	0	0	1
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0736	APC0736 PO Trans Project Management	4	22	41	-5	67	45	-2	0	0	0	16	1	198
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0767	APC0767 PO Protect&Control Fld Svcs	0	0	0	0	1	0	0	0	0	0	1	0	2
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0734	APC0734 PO Operations and Emergency Preparedness	0	0	0	0	0	0	0	0	1	0	0	0	1
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0735	APC0735 PO Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0739	APC0739 PO Planning	0	0	0	0	0	0	0	0	0	15	0	0	15
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0735	APC0735 PO Technology	1	1	0	0	0	0	0	-1	2	0	3	4	21
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0761	APC0761 PO Connectivity	0	0	0	0	1	0	0	0	0	0	0	0	1
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0791	APC0791 PO TLine Svcs - Support	0	0	0	0	0	0	0	0	0	0	0	2	2
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC6616	APC6616 PO Western Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0356	APC0356 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0369	APC0369 SCS Safety & Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0627	APC0627 Strategic Initiatives and Events	0	0	0	0	0	0	10	294	44	0	2	352	
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC5661	APC5661 Barry Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC5151	APC5151 Gaston Steam Plant	0	0	0	0	0	0	0	8	-3	0	0	-3	2
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC6613	APC6613 Greene County Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC6612	APC6612 APC Resource Planning	0	1	0	0	0	0	0	0	0	0	0	0	1
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0624	APC0624 Env Aff Air Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0232	APC0232 Safety & Health	0	0	0	0	0	0	0	74	-12	0	1	71	134
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0234	APC0234 Corp Safety & Health	0	0	0	0	0	0	0	0	11	0	1	12	24
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0237	APC0237 Workforce Development	0	0	0	0	0	0	0	0	0	4	0	0	4
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0248	APC0248 HR Labor Relations	0	0	0	0	0	0	0	0	0	4	0	0	4
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	APC	APC0707	APC0707 Safety - Power Delivery	0	0	0	0	0	0	0	0	0	15	0	0	15
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	COM	COM3800	COM3800 Connectivity and Strategic Innovation	3	5	0	0	0	23	-2	1	3	0	0	0	33
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	COM	COM7568	COM7568 External Affairs and Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	COM	COM4000	COM4000 Customer Solutions and Sales	137	137	135	110	91	110	109	109	109	115	115	115	1,396
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	COM	COM5001	COM5001 COM Benefits	0	0	0	0	0	0	0	0	0	20	0	0	20
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	COM	COM6000	COM6000 Customer Operations	0	1	0	0	0	0	0	0	0	42	28	93	165
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	COM	COM6100	COM6100 Customer Care	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	ASC	ASC1000	ASC1000 President and CEO	-75,359	-772	-66,531	-36,346	-39,886	19,882	-34,560	-78,161	-38,154	-12,648	-43,606	-426,258	-826,588
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	ASC	ASC3002	ASC3002 ASC Corporate Other	43,984	12,150	-10,641	4,007	20,205	35,493	-7,356	17,774	50,722	-5,814	38,043	19,161	216,728
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	ASC	ASC1377	ASC1377



GE200000	Other Operations and Maintenance	Total RateType	Total RateType	ASC	ASC1309	SC1309 Capacity Planning	1,100	893	1,245	998	1,109	2,655	1,060	1,048	1,238	1,261	1,604	1,599	15,196
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	ASC	ASC1370	SC1370 Gas Control	4,010	3,147	2,834	3,613	3,089	3,160	4,279	3,726	643	3,980	2,616	4,948	41,396
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	ASC	ASC1372	SC1372 SCADA Operations	5,807	4,974	4,836	4,469	5,017	3,650	5,065	5,736	5,072	6,077	5,861	6,061	63,218
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	ASC	ASC1340	SC1340 Measurement - SOPS	5,499	3,276	5,388	4,579	4,153	3,958	4,498	3,913	4,876	5,287	3,578	5,501	57,448
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	ASC	ASC1350	SC1350 Meter Shop	1,660	896	1,733	1,717	1,721	1,552	1,469	1,630	1,242	1,626	1,499	2,103	19,939
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	ASC	ASC1453	SC1453 Measurement & Controls	358	334	361	412	335	345	412	370	347	337	422	431	4,554
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	ASC	ASC1455	SC1455 Gas Ops Measurements	391	380	496	422	365	371	391	415	365	433	370	439	4,553
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	NGC	NGC3135	NGC3135 Meter Shop	0	0	0	59	0	0	0	0	0	0	0	0	59
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	ASC	ASC8473	SC8473 Business Support Systems	5,175	6,605	10,351	7,646	6,765	7,652	7,208	9,618	5,665	11,021	7,719	7,764	93,449
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	ASC	ASC1419	SC1419 UP Storage & Peaking Ops	1,663	2,267	2,102	2,582	2,427	1,697	2,700	2,896	2,017	1,294	2,634	2,467	26,776
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	ASC	ASC1316	SC1316 Storage & Peaking - East	4,557	4,427	3,968	3,349	5,347	5,971	5,386	11,266	5,146	4,936	5,633	6,751	68,186
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	ASC	ASC1554	ASC1554 HVAC Propane Fleet Operations	57	57	57	72	72	72	8,118	57	-8,259	-107	57	57	169
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	ASC	ASC1326	ASC1326 Hazon LNG	0	0	29	0	0	29	0	0	0	0	0	0	58
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	ASC	ASC1327	ASC1327 Hazon LNG	9,768	12,491	14,338	14,340	8,905	126	10,487	-3,346	-67	10	68	0	69,936
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	ASC	CGC6100	CGC6100 Chattanooga LNG	132,841	169,277	117,487	129,353	252,241	154,648	485,455	346,479	-263,267	196,296	154,632	413,297	2,222,243
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	ASC	ASC1320	ASC1320 Cherokee LNG	1,557	2,413	4,510	2,752	4,927	2,663	8,524	9,217	6,593	3,020	7,398	3,178	55,760
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	NGC	NGC3148	NGC3148 Storage - Ancona	0	0	0	0	0	0	0	0	0	0	1	0	1
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	NGC	NGC3141	NGC3141 Storage - Hudson	0	0	0	0	0	0	0	0	0	0	10	0	10
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	NGC	NGC3144	NGC3144 Storage - Pecatonica	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	NGC	NGC3148	NGC3148 Storage - Troy Grove	0	0	0	0	0	0	0	0	0	0	33	21	54
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	ASC	ASC8317	ASC8317 Renasco Meadow Branch LLC	109	-129	-28	-90	32	120	2	61	-161	63	-36	-74	-81
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	ASC	ASC1330	ASC1330 Midstream Operations	57	20	-60	19	-2	61	-39	-21	49	-67	76	-97	-32
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	ASC	ASC1353	ASC1353 Storage and Operations Support	-23	0	39	-40	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	NGC	NGC3108	NGC3108 Storage Management	26	0	0	0	13	77	66	53	-14	0	0	0	245
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	ASC	ASC1554	ASC1554 HVAC Fleet Management-Nicor	-26	0	0	0	13	0	0	0	-53	0	0	0	-66
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	ASC	ASC1684	ASC1684 Facilities Management	44,839	45,491	42,850	43,733	57,752	61,446	64,763	52,547	54,276	66,344	58,790	63,164	686,340
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	ASL	ASL1239	ASL1239 ASLC Fleet Services	7,442	1,496	6,799	-1,080	4,890	931	6,190	737	8,169	1,254	6,322	4,373	47,632
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	ASC	ASC1335	ASC1335 Fleet Services	3,703	4,703	10,499	5,629	5,793	7,668	3,752	2,155	1,895	2,646	15,634	4,447	67,531
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	NGC	NGC3656	NGC3656 Fleet Management	0	0	0	0	0	0	0	-2	1	0	1	0	4
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	4,251	4,764	4,664	2,397	2,994	4,790	6,907	35,981	
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	5,731	6,496	7,175	4,888	5,466	971	2,328	2,513	1,724	2,646	2,057	2,479	44,673
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	ASC	ASC1198	ASC1198 SCM Data and Analytics	183	109	-31	202	123	153	191	135	66	1,184	0	0	2,322
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	ASC	ASC1261	ASC1261 SCM Gas Inventory Mgmt	974	2,199	2,115	-7,167	1,216	1,643	1,810	1,747	1,716	1,643	1,755	1,991	11,492
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	520	927	760	478	493	448	561	842	752	627	561	2,210	8,538
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	ASC	ASC1649	ASC1649 SCM Supplier Info Process Sols	175	80	115	61	27	34	52	54	68	68	49	64	797
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	ASC	ASC1163	ASC1163 SCM Risk Mgmt	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	AGL	AGL1350	AGL1350 Hopedale LNG	0	0	0	0	0	38	0	0	0	0	0	0	38
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	AGL	AGL1328	AGL1328 Cheshire LNG	19	0	-20	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	AGL	AGL1274	AGL1274 Growth Retention & Cust Analy	0	0	0	991	983	0	0	0	0	0	0	0	1,974
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC3001	GPC3001 GPC Benefits	713	765	670	333	325	440	867	569	436	1,538	791	626	7,873
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC3002	GPC3002 GPC Corporate Other	233	233	334	287	233	213	215	290	194	911	412	335	3,814
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC2117	GPC2117 Central Dist Trouble	0	0	0	0	0	9	0	-3	0	0	0	0	6
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC2302	GPC2302 West Dist Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC2321	GPC2321 Coastal Dist Trouble	0	0	0	0	0	0	0	0	0	1	0	0	1
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC2360	GPC2360 Ntwrk Undrgrd Svcs Engrg and Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC2361	GPC2361 Ntwrk Undrgrd Svcs Ops and Reliability	0	0	0	3	0	0	0	0	0	0	0	0	3
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC2454	GPC2454 Distribution Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC2170	GPC2170 Fld Field Ops	0	0	0	345	0	0	0	0	0	0	0	0	345
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC2401	GPC2401 Contracted Construction & Services	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC2402	GPC2402 Contracted Engineering Svcs	0	0	0	0	1	2	0	0	0	0	0	0	3
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC2661	GPC2661 Distribution Management Systems	0	0	0	0	5	0	0	0	0	0	0	0	6
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC4201	GPC4201 GPC PD Stakeholder Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC4950	GPC4950 Forestry & R-O-W Svc	0	0	0	5	0	0	0	0	0	0	0	0	5
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC1800	GPC1800 Fleet Operations	0	0	0	0	0	2	0	0	7	2	0	1	20
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC1641	GPC1641 Fleet Support	-2	0	0	0	0	0	9	-3	0	0	0	0	4
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC1653	GPC1653 Fleet Technical Services & Sup	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC5586	GPC5586 Fleet Operations-Smyrna	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC1654	GPC1654 Fleet Northern	29	29	46	60	79	29	62	23	73	62	20	29	599
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC3670	GPC3670 Power Delivery Training	0	0	0	0	0	0	0	0	0	17	0	15	32
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC5665	GPC5665 Distribution Franchises	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC2662	GPC2662 Distribution Planning	7	0	0	0	0	0	0	0	0	0	0	0	7
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC4133	GPC4133 Planning and ITS	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC2691	GPC2691 Grid Strategy and Solutions	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC3996	GPC3996 GRID Transformation	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC4550	GPC4550 Power Delivery Transmission	0	0	-1	-13	10	14	-44	-5	-342	-25	-7	-4	-421
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC4119	GPC4119 Substation Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC5553	GPC5553 SCM Materials Mgt Technology	34	-2	1	0	-1	-1	2	0	-7	2	38	25	93
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC5570	GPC5570 SCM PD Cat Mgmt & Trans	0	0	0	0	0	0	0	0	0	0	3	0	3
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC5571	GPC5571 SCM PD Material Mgmt HQC	0	0	0	0	0	0	0	0	0	20	22	0	42
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC5563	GPC5563 SCM Supplier Info Process Sols	23	20	26	26	67	39	66	59	54	55	64	65	532
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC1400	GPC1400 Fleet Operations Leadership	-2	0	0	0	0	0	0	0	0	0	0	0	-2
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC4146	GPC4146 PMO Development	-2	5	0	2	0	0	0	0	0	0	0	4	17
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC4148	GPC4148 PMO Execution	-1	0	0	0	0	0	0	0	0	0	0	0	-1
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC4154	GPC4154 PMO Cost and Support	16	9	10	4	0	0	0	-10	4	0	0	7	30
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC4135	GPC4135 Transmission Project Management	0	0	46	-17	0	0	0	0	0	0	0	4	32
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC4213	GPC4213 Substation Support	0	0	0	0	0	0	0	0	0	0	0	1	1
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC4216	GPC4216 Transformer Support	0	0	0	0	0	0	0	0	0	0	1	0	1
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC4486	GPC4486 Atlanta Rd THC - Sub	0	0	0	0	0	0	0	0	0	0	0	15	15
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC4226	GPC4226 Rome THC	0	0	0	0	0	0	0	0	0	11	0	0	11
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC4227	GPC4227 THA Central - Macon	0	0	0	0	0	0	0	0	0	0	0	-1	-1
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC4227	GPC4227 THA Central - Athens	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC4158	GPC4158 Repair Shop	9	0	0	0	0	0	0	0	0	0	0	0	9
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC8535	GPC8535 Transmission Operations and Maintenance	0	0	0	0	0	0	0	0	0	12	0	0	12
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC4950	GPC4950 Forestry & R-O-W Svc	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC4944	GPC4944 Operations HR	0	0	17	0	0	0	0	0	0	0	0	0	17
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC3105	GPC3105 Plant Scheerer Comp/Support	0	0	13	-4	-1	0	0	0	0	0	0	0	8
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC3160	GPC3160 Plant Bowen Plant Management	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC3213	GPC3213 Plant McDonough Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC3215	GPC3215 Plant McDonough Compliance	0	0	0	0	0	0	0	0	0	0	0	2	2
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC3300	GPC3300 Customer Experience	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC5400	GPC5400 Customer Services	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC5412	GPC5412 Customer Service Product Mgt	0	0	0	0	0	0	0	-1	0	0	0	0	-1
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC5402	GPC5402 RCC A	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC5410	GPC5410 IS Implementation	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC5411	GPC5411 Customer Care Implementation	0	0	0	0	0	0	0	0	0	0	0	0	14
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC5675	GPC5675 Customer Solutions	0	17	20	-27	-2	0	0	0	0	0	0	0	3
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC5568	GPC5568 Business Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC5410	GPC5410 Strategic Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC5554	GPC5554 Executive	58	57	66	51	-6	61	59	38	61	0	66	56	563
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC3665	GPC3665 Corporate Responsibility	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC5510	GPC5510 GPC Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC3017	GPC3017 SVP and General Counsel	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC5547	GPC5547 Security (Corporate Security)	345	386	392	238	334	334	331	191	13	58	0	65	2,647
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC5588	GPC5588 Investigation & Protect Secs	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC5589	GPC5589 Infrastructure Protection	177	193	176	157	224	130	165	147	130	190	76	-20	1,746
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC5590	GPC5590 Security Technology	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC5596	GPC5596 Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC5577	GPC5577 Records Management	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC5580	GPC5580 Legal Department	0	0	0	0	0	0	0	0	0	0	0	10	11
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC5620	GPC5620 Workplace Ethics	0	0	0	0	0	24	201	-66	0	0	2	0	161
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC5560	GPC5560 GPC Resource Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC5150	GPC5150 Pricing and Rates	0	0	0	0	0	0	2	15	0	0	0	0	17
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC5676	GPC5676 Pricing & Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC5530	GPC5530 Property Accounting	39	42	37	40	55	33	34	38	8	38	32	38	434
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC5619	GPC5619 Exec VP Finance/Gen	0	0	0	0	0	0	0	0	0	0	0	1	1
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC5634	GPC5634 AFT Budgeting Organization	-2	136	0	0	0	24	39	35	35	39	33	34	373
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC1170	GPC1170 Region Ext Rltn- East Augusta	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC275	GPC275 Region Ext Affrs Atlanta	0	0	0	0	0	0	0	0	0	0	0	0	20
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC5600	GPC5600 Corporate Development	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC5672	GPC5672 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC5674	GPC5674 SVP External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC5191	GPC5191 Print Team	15	5	9	3	7	71	61	20	4	4	53	29	282
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC5623	GPC5623 Photo & Video	1	1	4	7	11	0	1	0	0	0	4	27	57
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC5168	GPC5168 Media Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC5766	GPC5766 CCR	11	25	9	34	20	19	11	-5	5	9	7	4	148
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC5602	GPC5602 Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC5671	GPC5671 PD Safety	0	1	0	0	0	0	0	0	0	0	0	1	2
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC5569	GPC5569 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC5596	GPC5596 Organizational Learning	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC5597	GPC5597 Training	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC5106	GPC5106 HR Delivery Team	0	1	0	0	0	0	0	19	0	0	0	3	23
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC5110	GPC5110 GPC Human Resources VP	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC5573	GPC5573 GPC Operations Services	0	0	0	0	2	4	0	0	0	0	10	-4	32
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC5519	GPC5519 Energy Efficiency Education	0	0	0	0	0	0	1	0	0	0	0	0	1
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC5538	GPC5538 Education & Workforce Developm	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC5120	GPC5120 Medical & Health Management	53	47	53	58	55	54	60	54	44	39	47	45	611
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC5121	GPC5121 Health & Wellbeing Services	12	15	14	22	41	244	156	211	195	172	186	179	1,266
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC5122	GPC5122 Workers Comp	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	GPC	GPC5562	GPC5562 Talent Inclusion	0	29	22

GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0080	SCS0080 SCS Human Resources Executive	964	257	516	399	399	402	516	392	438	672	411	640	5,786
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0727	SCS0727 Talent Inclusion	243	171	166	219	238	186	164	109	133	386	146	338	2,450
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0727	SCS0727 Military Recruiting Programs	49	58	65	51	41	66	54	66	70	56	52	67	695
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0736	SCS0736 Talent Acquisition	690	297	269	245	201	167	613	174	227	296	246	213	3,950
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0738	SCS0738 PreEmployment Programs	206	529	640	625	606	1,078	500	512	564	411	820	723	7,246
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0739	SCS0739 Exit Recruiting Team	111	106	140	123	123	155	143	149	141	136	107	124	1,358
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0757	SCS0757 GAS Recruiting Team	168	164	194	122	209	266	162	207	193	293	186	340	2,297
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0758	SCS0758 Operations Recruiting Team	64	159	110	135	122	137	155	133	122	121	155	149	1,442
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0774	SCS0774 South Recruiting Team	2	0	0	0	0	-1	0	1	0	1	-3	-2	-1
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0873	SCS0873 Campus Recruiting Programs	316	663	360	434	291	475	441	522	554	520	410	306	5,110
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0163	SCS0163 Talent Management	632	876	1,193	1,099	737	696	2,072	635	932	1,388	1,342	620	13,130
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0760	SCS0760 Operations Talent Management	-20	0	43	32	115	6	59	50	52	59	39	38	453
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0368	SCS0368 Total Rewards & HR Technology	121	159	183	235	264	162	159	260	284	284	281	372	2,916
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0369	SCS0369 Compensation Programs	1,227	1,227	1,563	1,431	1,431	1,431	1,431	1,431	1,431	1,431	1,431	2,227	18,302
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0694	SCS0694 Compensation Services	364	429	454	468	547	577	417	474	560	485	442	476	5,842
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0897	SCS0897 Retirement	749	-60	292	675	177	146	168	600	142	745	1,275	199	5,198
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0698	SCS0698 Health & Welfare	242	241	279	331	465	387	170	209	513	524	357	291	4,256
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0699	SCS0699 HR Customer Service	346	263	351	348	321	357	375	298	399	262	340	401	4,676
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0262	SCS0262 Operations HR	1	38	-12	2	-3	19	-2	-1	0	7	58	41	96
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0762	SCS0762 Operations HR - OPCO Delivery	0	0	0	0	0	0	1	1	0	1	9	-9	3
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0788	SCS0788 Operations HR - Corporate	60	64	-20	2	-1	0	0	2	0	2	2	1	90
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0764	SCS0764 HR Business Team Corp/SCS	252	264	488	345	335	367	330	332	391	270	396	429	4,139
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0358	SCS0358 SCS Marketing Research	1	5	-4	1	0	0	1	3	0	0	0	1	6
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0349	SCS0349 SCS Business Intelligence	0	0	0	0	0	0	0	0	0	0	0	-1	-1
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0350	SCS0350 SCS Reporting	0	0	0	0	0	0	0	0	0	0	0	-1	-1
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0353	SCS0353 New Ventures	-19	24	54	-127	27	27	-2	16	43	-80	356	92	452
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0775	SCS0775 Chief Commercial Officer & SCS President	131	121	147	168	300	84	-198	72	92	92	76	120	1,217
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0559	SCS0559 SCM Ext Svcs Cat Mgmt & Trans	8	-1	-2	-2	7	159	195	63	104	119	82	122	853
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0551	SCS0551 SCM Enterprise Svcs Leadership	1	-1	0	0	5	-5	0	0	0	0	0	3	3
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0554	SCS0554 SCM Ext Svc Traffic Heavy Haul	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0584	SCS0584 SCM System Support	1	9	-3	-2	0	1	0	3	0	3	-2	-2	7
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0563	SCS0563 SCM VP Operations	17	-17	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0536	SCS0536 SCM Senior Vice President	3,341	2,600	3,281	1,974	1,699	3,896	-3,366	4,658	425	4,123	3,911	4,497	30,142
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0565	SCS0565 SCM Gen Inventory Strategy	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0561	SCS0561 SCM Gen'l Gas Cat Mgmt & Trans	525	562	490	590	460	399	417	297	369	123	465	625	5,334
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0562	SCS0562 SCM Gen'l Liquids Cat Mgmt & Trans	1,141	287	1,017	1,107	1,107	1,107	1,107	1,107	1,107	1,107	1,107	1,107	13,202
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0570	SCS0570 SCM HQ Cat Mgmt & Trans	14	2	0	0	0	14	-2	10	12	22	15	7	94
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0533	SCS0533 SCM Materials Mgt Technology	211	226	250	238	207	249	146	150	181	182	150	204	2,496
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0573	SCS0573 SCM Power Delivery Leadership	-2	0	0	0	-1	0	-1	0	0	-1	-6	-1	-6
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0574	SCS0574 SCM PD Inventory Strategy	0	0	1	0	-1	0	0	0	0	1	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0575	SCS0575 SCM Shared Services	0	2	0	1	-1	0	1	1	0	0	1	0	4
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0576	SCS0576 SCS Demand Planning	350	335	360	359	332	334	468	211	30	198	240	401	3,817
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0530	SCS0530 SCM Data and Analytics	-1	1	0	0	0	1	0	-2	-2	0	0	-1	-3
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0581	SCS0581 SCM Governance and Supplier Maintenance	0	2	-2	0	2	-1	1	1	0	0	0	0	1
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0582	SCS0582 SCM Supplier Info Process Svcs	106	96	267	260	145	175	296	225	227	333	247	368	2,970
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0588	SCS0588 SCM Center of Excellence	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0583	SCS0583 SCM Supplier Management and Strategic Services	1	0	0	14	0	0	0	0	0	0	-2	0	12
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0585	SCS0585 SCM Supplier Inclusion and Sustainability	2	0	0	0	0	0	0	0	0	0	0	352	352
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0532	SCS0532 SCS OBD	2,241	2,114	2,263	2,007	1,362	2,233	1,124	1,562	1,091	952	1,203	1,452	19,600
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0403	SCS0403 SCS-DO	-4,444	-924	-4,922	-1,594	1,883	25	28	1,743	232	-4,434	436	1,460	-13,214
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0538	SCS0538 SCS Business Partners	21	70	75	76	100	306	91	51	-16	-335	57	25	522
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0402	SCS0402 Marketing Services	0	0	0	0	0	0	0	0	0	0	1	0	2
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0568	SCS0568 Cell Center Tech Support	1	45	12	12	4	1	11	2	21	16	490	368	994
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0569	SCS0569 Client/PI Shared Services	6	-2	-1	0	0	0	0	0	0	0	4	-2	5
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0511	SCS0511 PD and Customer Tech Solutions	13	-13	17	1	0	10	-2	-7	-2	0	22	3	42
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0512	SCS0512 Customer Engagement	4	9	12	1	2	2	-2	12	3	0	-1	-1	76
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0526	SCS0526 CSG Operations	170	170	153	154	-23	227	164	220	164	176	216	209	2,596
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0413	SCS0413 Fleet Operations & Trading	12	5	8	4	15	9	11	8	10	7	21	18	128
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0415	SCS0415 Operations Data Solutions	0	1	2	0	-1	15	4	-1	-1	0	0	1	20
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0416	SCS0416 Operations Tech	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0421	SCS0421 Gas Technology Solutions	-2	10	4	3	2	-2	-2	3	3	3	10	-2	30
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0424	SCS0424 Gen Specialized Infrastructure	0	1	3	1	1	1	3	4	5	9	-3	3	28
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0427	SCS0427 Engineering and Plants	0	0	0	0	1	0	4	2	1	0	11	-1	22
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0459	SCS0459 Real Time Operations	3	1	0	0	0	2	1	0	1	0	1	1	11
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0465	SCS0465 Plant Technology Solutions	66	46	9	0	-1	39	1	0	4	0	0	1	134
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0431	SCS0431 IT - Plant Farley Support	-10	3	9	-10	7	-1	-6	-1	0	4	0	-4	-9
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0432	SCS0432 IT - Plant Hatch Support	0	4	-4	1	-1	0	4	-8	0	0	-4	-4	-8
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0443	SCS0443 IT Plant Vogtle 1 and 2 Support	0	0	0	0	1	0	-1	3	-3	8	-4	-1	1
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0467	SCS0467 Nuclear Technology Solutions	-2	2	-1	0	0	0	0	-55	0	2	0	0	-53
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0458	SCS0458 SNC Applications	-25	5	0	0	-5	14	-14	0	0	2	0	-2	-25
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0460	SCS0460 Plant Technical Support & Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0416	SCS0416 Planning Ops and Engineering	9	13	4,122	51	-4,062	-10	26	-6	5	9	4	25	2,151
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0461	SCS0461 Power Delivery Tech. Solutions	2	-7	2	-1	4	-1	-2	1	0	1	-2	6	3
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0457	SCS0457 Work and Asset Management	-94	49	330	63	28	57	59	57	86	47	64	53	856
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0480	SCS0480 Metering	0	0	0	0	0	0	0	0	0	0	0	0	1
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0527	SCS0527 DSI CIS	19	13	6	20,907	-20,939	53	32	9	40	11	-2	994	1,136
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0434	SCS0434 SPC Plant & Corp Technology	22	-5	4	86	6	-6	28	-10	-6	1	-6	-9	110
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0535	SCS0535 SPC Technology Solutions	-7	3	2	0	4	1	-2	-2	0	1	14	-25	-7
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0545	SCS0545 SPC Ops & Commercial Tech	0	4	-2	0	115	-104	3	1	-5	9	-5	31	46
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0413	SCS0413 Electric Technology Solutions	-9	15	9	4	87	50	102	-26	1	10	-14	202	430
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0452	SCS0452 Corp Services Systems Electric	456	911	871	523	292	455	377	353	391	682	731	529	6,572
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0453	SCS0453 Corporate Business Solutions	67	29	71	718	353	1,758	1	1,302	2	1,304	66	66	5,730
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0445	SCS0445 Database Services	1,286	1,850	1,531	1,026	1,904	328	912	1,421	1,269	978	1,872	1,571	16,622
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0446	SCS0446 Server Services	1,286	1,850	1,531	1,026	1,904	328	912	1,421	1,269	978	1,872	1,571	16,622
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0496	SCS0496 Enterprise DBEsted Tech Tools	39	42	49	43	27	42	49	44	43	51	47	53	530
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0528	SCS0528 Haseno & Supply Chain COE	1,626	1,651	-1,295	327	751	-1,301	1,227	249	863	974	1,179	426	7,196
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0533	SCS0533 Haseno SCM	315	279	299	344	54	258	266	232	231	530	191	191	3,136
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0561	SCS0561 Haseno - Work Management	155	180	138	-192	159	69	137	71	75	88	95	114	1,069
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0545	SCS0545 Power Plants COE	2,013	1,300	1,539	1,394	1,166	2,685	751	1,256	1,545	1,328	2,612	-1,332	16,282
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0419	SCS0419 Enterprise Technology Solution	85	130	114	76	156	115	102	103	110	14	67	123	1,194
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0411	SCS0411 Product Delivery HCM	0	43	-1	-1	1	-1	-1	13	-12	43	226	367	607
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0450	SCS0450 Enterprise Foundations	52	134	245	66	96	138	179	127	112	154	553	-266	1,576
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0475	SCS0475 Delivery Process Management	593	524	492	490	455	409	512	364	499	158	296	486	5,378
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0483	SCS0483 Technology Enablement	2,297	2,103	1,876	1,428	1,689	1,538	1,629	1,811	2,169	3,166	1,068	1,366	22,339
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0484	SCS0484 Security	1,427	1,301	1,160	883	1,045	951	1,007	1,120	1,341	1,958	660	845	13,699
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0429	SCS0429 Product Delivery	3,421	4,235	3,664	3,435	3,682	3,034	4,156	3,173	3,063	4,697	937	2,326	41,842
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0549	SCS0549 Service Excellence Management	0	0	0	0	50	5	178	23	33	62	36	665	1,050
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0599	SCS0599 End User Success	129	108	117	101	69	74	94	84	77	86	84	131	1,173
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0609	SCS0609 Environment Security and DevOps	0	0	0	0	0	0	0	26	119	83	61	155	450
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0610	SCS0610 SCS EWW Gas Contact Center	2	1	1	0	0	1	0	0	0	0	0	0	7
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0501	SCS0501 Gas Technology Applications	17,774	-22,879	-2,238	-1,255	610	79	0	151	2,129	484	286	-2,410	-7,451
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0503	SCS0503 Technog Bus Strategy& Planng	0	4	0	0	2	0	0	0	0	0	0	0	6
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0559	SCS0559 GAS Technology Delivery	-2,622	2,420	2,342	4,095	1,041	1,151	2,545	1,916	1,236	1,089	1,950	2,054	19,916
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0564	SCS0564 GAS Architecture and Integrations	1,059	7,324	3,503	9,879	2,439	3,424	1,753	3,906	3,793	4,387	4,161	4,349	55,594
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0566	SCS0566 GAS Field Technology	2,278	7,569	5,330	5,562	4,639	4,733	3,424	5,098	5,635	4,873	4,140	4,262	59,537
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0567	SCS0567 GAS Customer Technology	32,733	8,079	1,449	26,334	7,545	6,786	26,334	15,753	14,645	36,233	7,811	26,419	213,493
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0568	SCS0568 GAS Customer Technology	32,733	8,079	1,449	26,334	7,545	6,786	26,334	15,753	14,645	36,233	7,811	26,419	213,493
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0569	SCS0569 GAS Opps Construction Technology	29,273	13,183	9,852	-1,128	-2,453	5,700	4,638	4,079	6,595	9,381	-6,955	12,181	91,966
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0502	SCS0502 Operational Excellence	4,142	1,885	4,259	-1,641	-39	1	2	0	1	1	1	-755	-1,751
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0557	SCS0557 GAS Strategic Technology	7,125	3,606	6,025	6,299	3,943	4,245	5,040	4,792	8,743	6,869	6,066	6,156	68,931
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0593	SCS0593 Gas Data Solutions and AI	13,154	5,005	7,869	8,467	5,291	8,539	6,476	7,496	13,710	7,491	12,974	16,003	123,231
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0595	SCS0595 Gas Technologies Solutions VP	0	-4,232	450	0	0	0	0	0	0	0	0	0	-3,311
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0556	SCS0556 GAS Technology Solutions VP	6,780	7,763	4,772	3,276	2,939	976	16,812	-6,667	3,397	2,950	1,340	4,027	44,664
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0594	SCS0594 Retail Energy - IT	12	23	-16	6	23	3	34	3	12	29	10	6	145
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0458	SCS0458 SouthStar Energy Technology	-1	-1	24	0	0	8	0	0	0	79	47	73	229
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0436	SCS0436 SCS Data Center Program	1,792	1,765	790	178	746	505	1,024	2,306	972	712	1,007	888	14,686
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0437	SCS0437 Windows Support	349	389	522	458	634	407	224	566	341	256	369	369	5,034
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0452	SCS0452 Infrastructure Integration	1,626	1,433	1,985	2,270	913	1,862	2,076	2,666	2,261	2,663	5,975	1,659	34,346
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0440	SCS0440 Data Storage	1,626	1,433	1,985	2,270	913	1,862	2,076	2,666	2,261	2,663	5,975	1,659	34,346
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0441	SCS0441 Host Systems	818	1,990	645	634	327	724	42	696	299	726	1,220	469	8,898
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0444	SCS0444 Computing Services	101	119	148	87	70	63	62	64	150	134	145	138	1,270
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0447	SCS0447 SCS Integration	41	38	59	42	60	29	58	45	44	45	49	22	492
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0499	SCS0499 Compute Security and Compliance	275	257	313	239	312	247	270	272	410	264	344	358	3,690
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0521	SCS0521 Virtualization Infrastructure	823	1,062	845	868	776	772	763	862	889	843	843	534	10,000
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0540	SCS0540 UNIX/LINUX Support	619	1,306	897	1,275	601	655	866	488	543	683	1,277	964	10,379
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0539	SCS0539 Platform Support	165	236	255	319	269	232	184	207	734	247	1,231	-107	4,661
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0610	SCS0610 FG AL Southern and Southeast	0	0	0	0	0	0	0	0	0	17	3	-2	18
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0503	SCS0503 Infrastructure Operations	99	62	88	32	57	62	26	62	21	62	62	79	731
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0513	SCS0513 Critical Technology Infrastructure	3	3	150	58	61	59	61	59	67	59	85	72	741
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0514	SCS0514 Data Center Operations	441	372	450	384	401	467	466	466	467	467	466	466	5,314
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0505	SCS0505 Infra Ops Cir- Telecommunications	493	375	410	384	333	435	497	396	270	457	439	412	5,107
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0506	SCS0506 Field Ops East and National	68	54	59	71	49	62	50	70	65	67	80	86	772
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0507	SCS0507 FG AR Ga Long Haul Fiber	13	11	13	-10	-4	12	12	-2	11	13	-19	-11	36
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0508	SCS0508 FG GA SE and National	12	6	-11	3	15	0	8	11	-4	24	32	41	196
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0509	SCS0509 FG MW	8	-2	6	1	4	7	1	6	4	7	8	13	58
GE200000	Other Operations and Maintenance	Total RateType

GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6403	SCS6403 SCS Digital Workplace Solutions Director	112	93	90	150	85	53	96	101	199	107	96	419	1,545
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6427	SCS6427 Workplace Software Asset Management	202	460	259	156	263	165	259	448	171	216	467	336	3,262
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6601	SCS6601 Workplace Planning and Service Mgmt	0	112	150	135	124	126	136	141	116	187	142	727	2,050
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6410	SCS6410 Digital Workplace Services	29	200	27	52	29	67	64	23	72	90	66	57	604
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6423	SCS6423 Productivity Technologies	1,459	1,319	1,326	2,198	8,544	3,884	2,959	2,867	3,042	3,971	2,594	3,390	31,445
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6433	SCS6433 Workplace Enablement	1,009	11,880	7,226	6,697	5,777	6,745	4,154	5,676	4,611	4,340	4,331	9,922	75,350
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6469	SCS6469 Messaging and Conferencing	335	286	356	288	291	283	366	271	334	286	271	523	4,091
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6514	SCS6514 Digital Workplace Technologies	2,789	397	380	427	-29	267	-20	550	495	589	616	710	7,039
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6542	SCS6542 Digital Workplace Platforms	729	720	745	671	527	636	-366	1,426	520	699	597	626	7,632
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6456	SCS6456 IT Service Center	576	332	454	417	333	417	399	371	419	492	336	585	5,452
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6418	SCS6418 Workplace Support AL	53	59	79	66	64	53	62	105	86	93	111	167	959
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6425	SCS6425 Workplace Support GA North	41	29	27	22	24	21	28	27	29	29	19	29	345
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6454	SCS6454 Workplace Support ATL GA/LCCCs	49	29	25	20	34	22	27	27	27	27	26	65	408
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6455	SCS6455 Workplace Support GA SCS/CSE	30	27	27	20	20	20	27	27	27	27	27	27	325
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6460	SCS6460 Enterprise Workplace Support	253	252	286	269	239	240	244	227	209	238	261	326	3,194
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6463	SCS6463 Digital Workplace Operations	65	51	86	84	51	57	60	67	72	74	58	105	830
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6466	SCS6466 Workplace Support GA South	29	41	36	39	33	28	49	17	34	39	51	49	496
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6468	SCS6468 Workplace Support APC HQ	1	-1	4	4	6	0	-1	8	14	13	13	14	75
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6479	SCS6479 Workplace Support West	1	0	0	0	0	1	0	0	0	0	2	0	3
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6543	SCS6543 Workplace Support East	31	39	33	35	39	22	34	41	27	43	41	54	440
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6544	SCS6544 Workplace Support Illinois	35	63	58	60	61	65	48	21	60	60	62	58	590
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6498	SCS6498 SCS ASCEND CE MDM Project Technology	26	15	155	47	-17	81	143	71	-10	49	-15	-6	527
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6198	SCS6198 Research and Development VP	-5	0	1	1	0.5	0	1	2	-2	0	4	-3	4
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6199	SCS6199 Research and Development	394	36	-1	11	427	46	27	0	-9	-3	-1,711	591	481
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6231	SCS6231 NCCC Operations & Control	-2	0	0	0	0	0	0	0	0	0	0	0	-2
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6231	SCS6231 NCCC Operations & Maintenance	-2	13	-39	-5	1	1	1	1	1	1	-2	1	-38
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6232	SCS6232 NCCC Design Engineering	1	2	1	-2	0	0	0	0	0	1	1	0	4
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6234	SCS6234 NCCC Project Development	0	1	-1	11	-9	-2	0	0	0	0	0	40	41
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6236	SCS6236 NCCC Project Management	19	-127	133	-15	-3	5	-2	2	1	-7	1	0	6
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6237	SCS6237 NCCC Process Engineering	0	0	0	1	0	0	0	0	-3	-3	0	0	-5
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6196	SCS6196 Environmental Affairs and Sustainability	12	69	33	68	32	19	45	33	350	29	19	19	696
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS5937	SCS5937 Env Policy & Engagement	0	0	0	0	0	0	0	0	0	0	0	0	1
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6163	SCS6163 Commercial Operations Executiv	-6	0	4	-3	0	0	1	1	-1	5	5	-9	-2
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6248	SCS6248 Wholesale Contract Services	3	-1	0	1	0	0	1	-1	-2	1	-1	1	2
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6369	SCS6369 Pool Settlement & Analysis	0	0	0	0	0	0	-1	0	-1	0	0	0	-1
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6370	SCS6370 Wholesale Customer Svcs	0	0	0	0	0	0	1	0	0	0	0	0	1
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6361	SCS6361 SCS Fuel Operations	1	2	2	2	-2	1	-3	0	-2	4	4	-3	10
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6362	SCS6362 SCS Operation Services	0	2	0	2	-1	1	1	0	-4	-4	0	541	548
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6364	SCS6364 Fleet Optimization	1	1	2	1	2	1	1	0	-1	-4	0	1	6
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6365	SCS6365 Real-Time Operations	-1	3	0	1	2	0	5	0	1	5	-2	5	17
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6166	SCS6166 Gas Supply & Energy Trading	3	8	-2	14	-11	-1	0	9	-3	-2	0	-1	17
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6267	SCS6267 Pwr Eny Trading and Contract Opt	-2	6	-2	2	0	-1	4	0	2	-1	0	13	19
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6161	SCS6161 Fuel Services - OPCO Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6162	SCS6162 Fuel Services - Fuel Procureme	3	18	7	3	21	-12	-2	19	-1	15	7	-19	59
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6255	SCS6255 Structuring & Analytics	1	6	-4	0	1	0	0	0	0	1	1	1	7
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6230	SCS6230 Southern Wholesale Energy	0	3	3	-5	3	6	-1	0	-3	-2	56	-59	1
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6307	SCS6307 System Planning	2	8	7	2	42	45	-42	0	-1	11	-7	1	68
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6391	SCS6391 Distributed Generation	4	-3	1	-1	0	0	-1	-3	-3	13	-3	4	29
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6393	SCS6393 Load Forecasting	0	0	0	-13	0	0	0	0	0	0	-3	0	-16
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6394	SCS6394 Generation Planning & Dev	12	1	28	-13	24	22	5	-9	32	-15	-38	32	82
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6395	SCS6395 Capacity Procurement	0	0	0	0	0	0	0	0	0	0	1	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6396	SCS6396 Utility Scale	0	0	0	0	0	0	0	0	0	0	1	-1	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6183	SCS6183 Transmission Planning	7	-9	-2	1	13	3	-2	-1	33	-13	-15	-19	-4
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6207	SCS6207 Transmission Planning - East	0	-7	-7	2	-2	1	0	-1	0	2	1	5	-6
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6208	SCS6208 Transmission Planning - West	0	-2	3	-4	3	5	-4	0	1	-3	3	0	1
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS1176	SCS1176 Operations	1	-1	-1	0	1	1	4	1	15	-14	59	-60	94
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS1480	SCS1480 SCS Hydro Services	-4	-1	-7	-10	-31	14	-10	16	-18	1	7	13	-22
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6434	SCS6434 HS Dam Safety	0	0	0	0	0	5	23	-18	5	3	-6	-6	7
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6435	SCS6435 HS Reservoir Management	0	0	0	0	4	0	2	0	3	-3	3	-12	-3
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6436	SCS6436 HS Licensing	0	0	0	0	0	0	0	0	0	0	12	0	12
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6437	SCS6437 HS Planning and Engineering	0	0	0	0	20	5	-19	18	-22	7	-6	-75	-71
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6049	SCS6049 Craft Labor	-153	136	118	173	184	39	191	117	150	176	126	-5	1,251
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6173	SCS6173 Fuel Production Group	1	6	13	9	-20	2	1	-6	29	-13	24	-60	3
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6181	SCS6181 Real Hills Organization	-21	2	7	8	-17	24	-15	-4	22	-3	-17	13	2
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6174	SCS6174 Generation Exec APC	-1	0	0	0	2	2	-1	0	-1	0	42	-9	36
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6175	SCS6175 Generation Exec MPC	-2	0	2	0	-2	0	0	0	-5	-5	1	0	-11
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS2019	SCS2019 Bulk Power Operations	14	-1	2	2	-4	8	9	-5	3	11	7	-15	30
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6220	SCS6220 Energy Management Systems	4	22	14	-8	-10	-9	11	0	19	11	-15	-1	27
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6400	SCS6400 Operations Transmission	4	-3	5	0	22	12	0	-2	-4	-2	0	0	32
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6813	SCS6813 Data Analytics	0	0	0	0	0	0	0	0	0	13	-4	0	9
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6812	SCS6812 Transmission Policy	0	0	0	0	0	0	0	0	0	0	0	150	150
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6813	SCS6813 Transmission Policy & Services	0	13	-10	10	-5	0	0	0	-1	0	-7	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6004	SCS6004 Project Shared Services	10	-11	-18	-3	3	-2	0	0	3	-4	12	1	39
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6119	SCS6119 Gen Plant Performance	4	26	-45	-11	10	-1	14	14	-19	5	-11	-3	-18
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6122	SCS6122 Performance and Heat Rate	-3	0	0	0	0	1	-1	2	-2	3	-3	0	-3
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6139	SCS6139 Pl- Pl Perf Report Analysis	1	0	1	0	0	0	-1	0	0	0	0	0	2
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6145	SCS6145 HrsOp and Remote Operations	-41	3	9	-5	2	12	-7	0	-1	8	-3	2	-22
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6154	SCS6154 Work Management Planning	1	0	0	0	0	0	0	-1	0	2	-2	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6155	SCS6155 CBM and Analytics	61	-5	-15	12	-17	6	9	1	1	23	19	-51	43
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6173	SCS6173 Performance and Reliability	-4	3	-1	-12	6	0	30	-31	-6	-3	21	17	4
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6044	SCS6044 P & C Wholesale	1	1	0	0	0	0	0	0	0	0	0	0	2
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6054	SCS6054 Energy Systems Development	1	3	1	0	0	0	0	0	1	2	0	0	8
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6003	SCS6003 Design Civil Transm APC & MPC	-2	2	2	1	-1	-1	0	3	-4	3	0	-4	3
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6004	SCS6004 Design Civil Retrofits GPC	0	4	1	-2	-1	-1	0	2	-5	2	0	-3	3
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6984	SCS6984 Design Civil Retrofits APC&GPC	0	4	1	-2	-2	0	0	0	-7	4	0	-3	3
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6984	SCS6984 Design Civil Retro GPC MPC SPC	-2	3	1	-2	-2	0	0	0	2	0	-1	1	1
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6962	SCS6962 Design Electrical Discipline	2	4	5	-3	-3	0	-5	0	0	0	7	-4	13
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6965	SCS6965 Design Elec Instrumentation	0	0	0	0	0	0	0	0	0	0	1	-1	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6969	SCS6969 Design Electrical Hydro	0	0	0	0	0	0	1	-1	0	0	2	-1	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6962	SCS6962 Design Electrical South Region	0	5	2	-4	-2	1	3	0	-3	0	2	3	7
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6963	SCS6963 Design Electrical North Region	0	0	0	0	0	0	0	0	0	0	0	-1	-1
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6970	SCS6970 Design Engineering	1	1	0	1	0	-2	0	0	0	0	0	0	3
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6963	SCS6963 Design Mechanical	4	-5	3	-2	-1	0	2	-1	-2	-2	20	-4	20
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6973	SCS6973 Design Mechanical West	4	7	8	-2	4	2	0	3	0	-1	3	5	36
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6974	SCS6974 Design Mechanical East	1	2	4	-2	4	2	0	2	0	-1	3	5	21
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6819	SCS6819 Mechanical New Generation	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6200	SCS6200 TSS Engineering VP	1	1	2	0	0	0	2	3	-3	1	2	2	10
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6038	SCS6038 Protection & Control Applicati	2	19	3	-3	2	6	3	0	-1	2	3	1	36
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6031	SCS6031 Transmission SIA	2	5	5	-1	-4	2	3	-1	4	8	-4	3	22
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6036	SCS6036 PCA SIA	0	1	1	-1	-3	0	2	-2	-2	0	0	1	-3
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6027	SCS6027 Line Contract Design	2	3	-1	0	2	1	1	3	-2	29	-25	5	14
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6028	SCS6028 Line Design	3	11	9	-2	10	15	-4	3	3	3	16	-6	61
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6029	SCS6029 Line Standards	21	-12	5	-1	-3	-1	2	4	-12	-2	19	-5	7
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6010	SCS6010 Transmission Line Project Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6040	SCS6040 Project Engineering Transmissio	2	4	12	-4	2	0	-2	2	-1	1	0	-5	16
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6035	SCS6035 Substation Design	3	-3	10	-3	8	6	-2	3	10	10	0	95	148
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6036	SCS6036 Substation Contract Design	0	-3	10	-3	8	4	-3	3	0	0	0	1	17
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6032	SCS6032 Substation Controls	2	4	3	2	-4	4	0	3	-2	1	5	0	20
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6033	SCS6033 Substation Design	2	14	-11	30	-26	3	-1	28	-10	-11	49	-40	-2
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6038	SCS6038 Equipment Services	14	-1	30	-33	-23	3	61	30	22	-16	42	-16	54
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6913	SCS6913 Substation Project Support	0	0	0	0	0	0	0	0	0	2	2	1	11
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6925	SCS6925 Substation Engineering	23	9	-1	-2	5	2	18	-10	22	15	-3	-4	71
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0176	SCS0176 Gen Fossil Services	61	-17	35	8	44	50	27	-3	24	20	-69	-41	59
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0120	SCS0120 Environmental Solutions	-12	5	1	2	9	12	-9	2	1	9	3	15	21
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	384	350	1,060	791	351	516	991	1,220	-322	3,191	2,670	1,463	11,841
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0125	SCS0125 Earth Sciences and Environmental Engineering	1	8	10	-8	5	2	4	6	-4	-1	16	-5	39
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0145	SCS0145 Land Engineering and Field Services	1	2	11	-2	7	14	-11	4	-1	4	1	-1	31
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0065	SCS0065 Projects - Hydro	1	2	1	-2	1	1	1	0	0	1	0	1	6
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0066	SCS0066 Department of Excellence	88	90	153	235	191	71	112	72	53	-28	-11	-65	976
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0022	SCS0022 Projects-East	24	23	33	45	49	16	7	47	-41	59	-1	-65	92
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0060	SCS0060 Projects-West	5	13	10	9	-1	-6	13	0	2	5	29	-16	59
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0117	SCS0117 G&A Quality	23	4	-39	1	5	41	-3	-6	-27	7	0	18	-29
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0411	SCS0411 Projects Gas	0	0	0	0	0	0	0	0	0	8	45	-16	-22
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0046	SCS0046 Power Delivery Project Support	0	0	0	0	0	0	-2	0	-1	0	0	0	-3
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0047	SCS0047 Project Services	5	42	41	13	-38	52	1	6	110	175	1	99	556
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0030	SCS0030 PHD-Transmission	20	51	52	31	26	23	-1	6	-2	-2	0	0	209
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0022	SCS0022 PD Project Support West	1	3	2	1	2	13	-6	2	-1	3	0	0	22
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0034	SCS0034 PD Project Support East	2	-1	7	-1	-2	21	-11	11	-20	2	2	2	33
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0058	SCS0058 PS-Project Controls	3	26	1	0	0	0	0	-6	-5	0	3	-1	1
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0143	SCS0143 Land Engineering Quality	0	1	1	0	0	0	0	0	-1	0	0	1	1
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0052	SCS0052 Projects and Construction	0	1	2	0	0	0	0	0	0	1	0	14	34
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0005	SCS0005 New Generation	0	0	0	0	0	11	-4	4	-35	9	16	-19	-19
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0123	SCS0123 TS - Electrical Systems	0	5	5	0	3	2	-2	-4	-6	0	1	-5	12
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0127	SCS0127 TS - Electrical Sys&Field Supp	-1	22	-20	2	1	-1	0	2	6	-9	0	1	3
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0134	SCS0134 TS - Electrical Field Support	16	19	-38	67	-40	-9	14	-11	15	15	-16	-14	7
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0148	SCS0148 TS - ERO Support	0	9	-8	1	-1	2	-1	0	-2	-2	0	0	-2
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0013	SCS0013 TS-I&C- Renewables Support	3	9	20	-13	-12	32	-26	17	-14	4	10	21	1
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0062	SCS0062 TS-I&C Field Services	16	-23	5	-15	9	4	6	4	-9	5	-2	0	-1
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS0139	SCS0139 TS - I&C - Data Acquis & Rts	7	2	5	-2	1	-3	6	-2	-3	7	-10	2	3
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS1451	SCS1451 TS - I&C- Cyber Security	0	3	-2	0	-2	-3	0	0	1	6	7	-10	2
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS1452	SCS1452 TS - I&C- Electrical Field Supp	0	0	0	0	0	0	-4	0	-33	0	0	0	-36
GE200000	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS1457	SCS1457 TS - I&C- Plant Support	5	-

	GE200300	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS6319	SCS6319 Budgeting and Reporting	1,142	983	1,099	798	806	1,004	1,017	956	919	1,089	1,171	1,413	12,665
	GE200300	Other Operations and Maintenance	Total RateType	Total RateType	SCS	SCS5305	SCS5305 Investor Relations	172	136	139	116	99	105	262	115	120	111	164	350	1,891
	GE200300	Other Operations and Maintenance	Total RateType	Total RateType	SNC	SNC0601	SNC0601 SNC President & CEO	0	0	0	0	0	0	0	0	0	0	0	6	6
	GE200300	Other Operations and Maintenance	Total RateType	Total RateType	SNC	SNC0655	SNC0655 Regulatory Affairs VP	1	2	2	1	0	0	0	0	0	0	0	0	5
	GE200300	Other Operations and Maintenance	Total RateType	Total RateType	SNC	SNC0632	SNC0632 Procedures and Doc Services	0	0	0	0	0	0	0	0	0	197	0	0	197
	GE200300	Other Operations and Maintenance	Total RateType	Total RateType	SNC	SNC0635	SNC0635 Nuclear Fleet Security	3	3	7	9	-5	0	0	0	0	0	0	0	11
	GE200300	Other Operations and Maintenance	Total RateType	Total RateType	SNC	SNC0634	SNC0634 Fleet Security	13	10	2	-2	0	0	0	0	0	0	0	0	23
	GE200300	Other Operations and Maintenance	Total RateType	Total RateType	SNC	SNC0723	SNC0723 SNC Medical & FFD Services	3	4	3	4	2	3	1	3	1	3	4	4	37
	GE200300	Other Operations and Maintenance	Total RateType	Total RateType	SNC	SNC0675	SNC0675 General Counsel	0	0	0	0	0	0	0	0	10	0	0	0	10
	GE200300	Other Operations and Maintenance	Total RateType	Total RateType	SNC	SNC0146	SNC0146 Compliance and Concerns	0	0	0	0	0	0	0	0	0	0	0	0	0
	GE200300	Other Operations and Maintenance	Total RateType	Total RateType	SNC	SNC0712	SNC0712 Fahley Org Effectiveness	0	1	0	0	0	0	0	0	0	0	0	0	1
	GE200300	Other Operations and Maintenance	Total RateType	Total RateType	SNC	SNC0032	SNC0032 Vogtle 1&2 Plant Manager	0	0	0	0	0	0	0	0	0	0	0	0	0
	GE200300	Other Operations and Maintenance	Total RateType	Total RateType	SNC	SNC0287	SNC0287 Vogtle 1&2 Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
	GE200300	Other Operations and Maintenance	Total RateType	Total RateType	SNC	SNC0287	SNC0287 Vogtle 1&2 Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
	GE200300	Other Operations and Maintenance	Total RateType	Total RateType	SNC	SNC0385	SNC0385 Hatch Site Vice President	0	0	0	0	0	0	0	0	0	0	0	0	0
	GE200300	Other Operations and Maintenance	Total RateType	Total RateType	SNC	SNC0387	SNC0387 Hatch Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
	GE200300	Other Operations and Maintenance	Total RateType	Total RateType	SNC	SNC0407	SNC0407 Farley Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
	GE200300	Other Operations and Maintenance	Total RateType	Total RateType	SNC	SNC0507	SNC0507 Southern Nuclear Services	0	0	0	1	0	0	0	0	0	0	0	0	1
	GE200300	Other Operations and Maintenance	Total RateType	Total RateType	SNC	SNC0601	SNC0601 Engineering VP	0	0	0	0	0	0	0	0	0	0	0	0	0
	GE200300	Other Operations and Maintenance	Total RateType	Total RateType	SNC	SNC0665	SNC0665 Fleet Design - Elec/Dig/I&C	0	0	3	0	0	0	0	0	0	0	0	0	3
	GE200300	Other Operations and Maintenance	Total RateType	Total RateType	SNC	SNC0645	SNC0645 Fleet Projects - Integrity	0	0	0	0	0	0	0	0	0	0	0	0	0
	GE200300	Other Operations and Maintenance	Total RateType	Total RateType	SNC	SNC0232	SNC0232 Vogtle 1&2 Site Projects	13	54	-13	0	0	0	0	0	0	0	0	0	54
	GE200300	Other Operations and Maintenance	Total RateType	Total RateType	SNC	SNC0332	SNC0332 Hatch Site Projects	0	4	-1	0	0	0	0	0	0	0	0	0	3
	GE200300	Other Operations and Maintenance	Total RateType	Total RateType	SNC	SNC0612	SNC0612 Farley Site Projects	0	66	-20	0	0	0	0	0	0	0	0	6	52
	GE200300	Other Operations and Maintenance	Total RateType	Total RateType	SNC	SNC0624	SNC0624 Fleet Project Management	19	22	20	22	1	0	0	-1	0	0	0	0	83
	GE200300	Other Operations and Maintenance	Total RateType	Total RateType	SNC	SNC0633	SNC0633 SNC Fleet Capital Projects	0	9	-3	0	0	0	0	0	0	0	0	0	6
	GE200300	Other Operations and Maintenance	Total RateType	Total RateType	SNC	SNC0622	SNC0622 SNC Fleet Projects	66	5	-6	0	0	0	0	0	0	0	0	0	66
	GE200300	Other Operations and Maintenance	Total RateType	Total RateType	SNC	SNC0624	SNC0624 Fleet Project Management	19	22	20	22	1	0	0	-1	0	0	0	0	83
	GE200300	Other Operations and Maintenance	Total RateType	Total RateType	SNC	SNC1624	SNC1624 SCM Nuclear Mat Mgt - VG 3&4	0	0	0	0	0	0	0	0	1	0	0	0	1
	GE200300	Other Operations and Maintenance	Total RateType	Total RateType	SNC	SNC0512	SNC0512 SNC Communications	0	0	1	0	0	0	0	0	0	0	1	1	2
	GE200300	Other Operations and Maintenance	Total RateType	Total RateType	SNC	SNC0730	SNC0730 SNC Human Resources VP	0	0	0	0	0	0	0	0	0	1	0	0	1
	GE200300	Other Operations and Maintenance	Total RateType	Total RateType	SNC	SNC0722	SNC0722 SNC Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
	GE200300	Other Operations and Maintenance	Total RateType	Total RateType	SNC	SNC0724	SNC0724 SNC Talent Acquisition	0	0	0	0	0	-1	2	0	3	0	0	0	4
	GE200300	Other Operations and Maintenance	Total RateType	Total RateType	SNC	SNC0725	SNC0725 SNC Human Resources	0	49	5	1	0	15	1	2	2	0	0	0	69
	GE200300	Other Operations and Maintenance	Total RateType	Total RateType	SNC	SNC1626	SNC1626 Vogtle 3&4 Work Management	0	0	0	0	0	0	0	0	0	0	0	0	0
	GE200300	Other Operations and Maintenance	Total RateType	Total RateType	SNC	SNC0731	SNC0731 SNC Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
	GE200300	Other Operations and Maintenance	Total RateType	Total RateType	SNC	SNC0691	SNC0691 SNC Some Hs	66	103	32	26	8	7	3	4	5	0	0	6	266
	GE200300	Other Operations and Maintenance	Total RateType	Total RateType	SPC	SPC0004	SPC0004 Business Development	0	0	1	0	0	0	0	0	0	0	0	0	1
	GE200300	Other Operations and Maintenance	Total RateType	Total RateType	SPC	SPC0306	SPC0306 Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
	GE200300	Other Operations and Maintenance	Total RateType	Total RateType	SPC	SPC0317	SPC0317 Monitoring and Diagnostics	0	0	0	0	0	0	0	0	0	0	0	0	0
	GE200300	Other Operations and Maintenance	Total RateType	Total RateType	SPC	SPC0206	SPC0206 Southern Power Company	0	1	0	0	0	0	0	0	0	0	0	0	1
	GE200300	Other Operations and Maintenance	Total RateType	Total RateType	SPC	SPC0303	SPC0303 Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
	GE200300	Other Operations and Maintenance	Total RateType	Total RateType	SPC	SPC0309	SPC0309 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
	GE200300	Other Operations and Maintenance	Total RateType	Total RateType	SPC	SPC0820	SPC0820 Commercial Optim Trading Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0
	GE200300	Other Operations and Maintenance	Total RateType	Total RateType				2,353,273	2,411,470	2,866,869	2,266,130	2,772,963	1,644,229	2,636,855	2,553,913	2,223,645	2,557,629	2,661,746	3,192,324	30,078,910
403	40300000	Depr Expense	ALO	Allocation Transaction	APC	APC0110	APC0110 Asset Accounting	36	35	35	35	33	34	34	34	35	37	36	36	422
403	40300000	Depr Expense	ALO	Allocation Transaction	ASC	ASC1020	ASC1020 President and CEO	37,756	36,892	35,213	36,741	32,467	42,410	48,544	38,179	41,595	42,695	37,371	46,874	466,336
403	40300000	Depr Expense	ALO	Allocation Transaction	GPC	GPC0604	GPC0604 Executive	679	659	670	696	667	640	665	1,976	2,060	2,054	2,059	2,063	14,679
403	40300000	Depr Expense	RT TAL	Total Allocation				38,471	37,586	35,918	37,442	33,169	43,084	49,243	40,189	43,690	44,775	39,466	47,073	481,036
403	40300000	Depr Expense	RT TAL	Total Allocation	APC	APC0110	APC0110 Asset Accounting	36	35	35	35	33	34	34	34	35	37	36	36	422
403	40300000	Depr Expense	RT TAL	Total Allocation	ASC	ASC1020	ASC1020 President and CEO	37,756	36,892	35,213	36,741	32,467	42,410	48,544	38,179	41,595	42,695	37,371	46,874	466,336
403	40300000	Depr Expense	RT TAL	Total Allocation	GPC	GPC0604	GPC0604 Executive	679	659	670	696	667	640	665	1,976	2,060	2,054	2,059	2,063	14,679
403	40300000	Depr Expense	RT T&S	Total Balance Sheet				38,471	37,586	35,918	37,442	33,169	43,084	49,243	40,189	43,690	44,775	39,466	47,073	481,036
403	40300000	Depr Expense	VOE	Depr/Amortization Exp	CGC	CGC0000	CGC0000 Chattanooga Gas Company	1,869,130	2,544	1,698,434	1,015,800	1,027,369	1,064,391	1,077,270	1,062,140	1,089,717	1,096,545	1,116,446	1,297,623	12,658,410
403	40300000	Depr Expense	VOE	Depr/Amortization Exp				1,869,130	2,544	1,698,434	1,015,800	1,027,369	1,064,391	1,077,270	1,062,140	1,089,717	1,096,545	1,116,446	1,297,623	12,658,410
403	40300000	Depr Expense	RT T&S	Total Balance Sheet	CGC	CGC0000	CGC0000 Chattanooga Gas Company	1,869,130	2,544	1,698,434	1,015,800	1,027,369	1,064,391	1,077,270	1,062,140	1,089,717	1,096,545	1,116,446	1,297,623	12,658,410
403	40300000	Depr Expense	RT T&S	Total Balance Sheet				1,869,130	2,544	1,698,434	1,015,800	1,027,369	1,064,391	1,077,270	1,062,140	1,089,717	1,096,545	1,116,446	1,297,623	12,658,410
403	40300000	Depr Expense	AllRetType	AllRetType	APC	APC0110	APC0110 Asset Accounting	36	35	35	35	33	34	34	34	35	37	36	36	422
403	40300000	Depr Expense	AllRetType	AllRetType	ASC	ASC1020	ASC1020 President and CEO	37,756	36,892	35,213	36,741	32,467	42,410	48,544	38,179	41,595	42,695	37,371	46,874	466,336
403	40300000	Depr Expense	AllRetType	AllRetType	GPC	GPC0604	GPC0604 Executive	679	659	670	696	667	640	665	1,976	2,060	2,054	2,059	2,063	14,679
403	40300000	Depr Expense	AllRetType	AllRetType				2,027,691	49,130	1,844,352	1,053,241	1,060,038	1,109,475	1,119,533	1,122,328	1,133,657	1,140,731	1,159,913	1,344,697	13,340,936
403	40300000	Depr Expense	Total RateType	Total RateType	APC	APC0110	APC0110 Asset Accounting	36	35	35	35	33	34	34	34	35	37	36	36	422
403	40300000	Depr Expense	Total RateType	Total RateType	ASC	ASC1020	ASC1020 President and CEO	37,756	36,892	35,213	36,741	32,467	42,410	48,544	38,179	41,595	42,695	37,371	46,874	466,336
403	40300000	Depr Expense	Total RateType	Total RateType	CGC	CGC0000	CGC0000 Chattanooga Gas Company	1,869,130	2,544	1,698,434	1,015,800	1,027,369	1,064,391	1,077,270	1,062,140	1,089,717	1,096,545	1,116,446	1,297,623	12,658,410
403	40300000	Depr Expense	Total RateType	Total RateType	GPC	GPC0604	GPC0604 Executive	679	659	670	696	667	640	665	1,976	2,060	2,054	2,059	2,063	14,679
403	40300000	Depr Expense	Total RateType	Total RateType				2,027,691	49,130	1,844,352	1,053,241	1,060,038	1,109,475	1,119,533	1,122,328	1,133,657	1,140,731	1,159,913	1,344,697	13,340,936
	GS300001	Depreciation Expenses	ALO	Allocation Transaction	APC	APC0110	APC0110 Asset Accounting	36	35	35	35	33	34	34	34	35	37	36	36	422
	GS300001	Depreciation Expenses	ALO	Allocation Transaction	ASC	ASC1020	ASC1020 President and CEO	37,756	36,892	35,213	36,741	32,467	42,410	48,544	38,179	41,595	42,695	37,371	46,874	466,336
	GS300001	Depreciation Expenses	ALO	Allocation Transaction	GPC	GPC0604	GPC0604 Executive	679	659	670	696	667	640	665	1,976	2,060	2,054	2,059	2,063	14,679
	GS300001	Depreciation Expenses	RT TAL	Total Allocation				38,471	37,586	35,918	37,442	33,169	43,084	49,243	40,189	43,690	44,775	39,466	47,073	481,036
	GS300001	Depreciation Expenses	RT TAL	Total Allocation	APC	APC0110	APC0110 Asset Accounting	36	35	35	35	33	34	34	34	35	37	36	36	422
	GS300001	Depreciation Expenses	RT TAL	Total Allocation	ASC	ASC1020	ASC1020 President and CEO	37,756	36,892	35,213	36,741	32,467	42,410	48,544	38,179	41,595	42,695	37,371	46,874	466,336
	GS300001	Depreciation Expenses	RT TAL	Total Allocation	GPC	GPC0604	GPC0604 Executive	679	659	670	696	667	640	665	1,976	2,060	2,054	2,059	2,063	14,679
	GS300001	Depreciation Expenses	RT T&S	Total Balance Sheet				38,471	37,586	35,918	37,442	33,169	43,084	49,243	40,189	43,690	44,775	39,466	47,073	481,036
	GS300001	Depreciation Expenses	VOE	Depr/Amortization Exp	CGC	CGC0000	CGC0000 Chattanooga Gas Company	1,869,130	2,544	1,698,434	1,015,800	1,027,369	1,064,391	1,077,270	1,062,140	1,089,717	1,096,545	1,116,446	1,297,623	12,658,410
	GS300001	Depreciation Expenses	VOE	Depr/Amortization Exp				1,869,130	2,544	1,698,434	1,015,800	1,027,369	1,064,391	1,077,270	1,062,140	1,089,717	1,096,545	1,116,446	1,297,623	12,658,410
	GS300001	Depreciation Expenses	RT T&S	Total Balance Sheet	CGC	CGC0000	CGC0000 Chattanooga Gas Company	1,869,130	2,544	1,698,434	1,015,800	1,027,369	1,064,391	1,077,270	1,062,140	1,089,717	1,096,545	1,116,446	1,297,623	12,658,410
	GS300001	Depreciation Expenses	RT T&S	Total Balance Sheet				1,869,130	2,544	1,698,434	1,015,800	1,027,369	1,064,391	1,077,270	1,062,140	1,089,717	1,096,545	1,116,446	1,297,623	12,658,410
	GS300001	Depreciation Expenses	AllRetType	AllRetType	APC	APC0110	APC0110 Asset Accounting	36	35	35	35	33	34	34	34	35	37	36	36	422
	GS300001	Depreciation Expenses	AllRetType	AllRetType	ASC	ASC1020	ASC1020 President and CEO	37,756	36,892	35,213	36,741	32,467	42,410	48,544	38,179	41,595	42,695	37,371	46,874	466,336
	GS300001	Depreciation Expenses	AllRetType	AllRetType	GPC	GPC0604	GPC0604 Executive	679	659	670	696	667	640	665	1,976	2,060	2,054	2,059	2,063	14,679
	GS300001	Depreciation Expenses	AllRetType	AllRetType				2,027,691	49,130	1,844,352	1,053,241	1,060,038	1,109,475	1,119,533	1,122,328	1,133,657	1,140,731	1,159,913	1,344,697	13,340,936
	GS300001	Depreciation Expenses	Total RateType	Total RateType	APC	APC0110	APC0110 Asset Accounting	36	35	35	35	33	34	34	34	35	37	36	36	422
	GS300001	Depreciation Expenses	Total RateType	Total RateType	ASC	ASC1020	ASC1020 President and CEO	37,756	36,892	35,213	36,741	32,467	42,410	48,544	38,179	41,595	42,695	37,371	46,874	466,336
	GS300001	Depreciation Expenses	Total RateType	Total RateType	CGC	CGC0000	CGC0000 Chattanooga Gas Company	1,869,130	2,544	1,698,434	1,015,800	1,027,369	1,064,391	1,077,270	1,062,140	1,089,717	1,096,545	1,116,446	1,297,623	12,658,410
	GS300001	Depreciation Expenses	Total RateType	Total RateType	GPC	GPC0604	GPC0604 Executive	679	659	670	696	667	640	665	1,976	2,060	2,054	2,059	2,063	14,679
	GS300001	Depreciation Expenses	Total RateType	Total RateType				2,027,691	49,130	1,844,352	1,053,241	1,060,038	1,109,475	1,119,533	1,122,328	1,133,657	1,140,731	1,159,913	1,344,697	13,340,936
	GS300000	Depreciation and Amortization	ALO	Allocation Transaction	APC	APC0110	APC0110 Asset Accounting	36	35	35	35	33	34	34	34	35	37	36	36	422
	GS300000	Depreciation and Amortization	ALO	Allocation Transaction	ASC	ASC1020	ASC1020 President and CEO	37,756	36,892	35,213	36,741	32,467	42,410	48,544	38,179	41,595	42,695	37,371	46,874	466,336
	GS300000	Depreciation and Amortization	ALO	Allocation Transaction	GPC	GPC0604	GPC0604 Executive	679	659	670	696	667	640	665	1,976	2,060	2,054	2,059	2,063	14,679
	GS300000	Depreciation and Amortization	RT TAL	Total Allocation				38,471	37,586	35,918	37,442	33,169	43,084	49,243	40,189	43,690	44,775	39,466	47,073	481,036
	GS300000	Depreciation and Amortization	RT TAL	Total Allocation	APC	APC0110	APC0110 Asset Accounting	36	35	35	35	33	34	34	34	35	37	36	36	422
	GS300000	Depreciation and Amortization	RT TAL	Total Allocation	ASC	ASC1020	ASC1020 President and CEO	37,756	36,892	35,213	36,741	32,467	42,410	48,544	38,179	41,595	42,695	37,371	46,874	466,336
	GS300000	Depreciation and Amortization	RT TAL	Total Allocation	GPC	GPC0604	GPC0604 Executive	679	659	670	696	667	640	665	1,976	2,060	2,054	2,059	2,063	14,679
	GS300000	Depreciation and Amortization	RT T&S	Total Balance Sheet				38,471	37,586	35,918	37,442	33,169	43,084	49,243	40,189	43,690	44,775	39,466	47,073	481,036
	GS300000	Depreciation and Amortization	VOE	Depr/Amortization Exp	CGC	CGC0000	CGC0000 Chattanooga Gas Company	1,869,130	2,544	1,698,434	1,015,800	1,027,369	1,064,391	1,077,270	1,062,140	1,089,717	1,096,545	1,116,446	1,297,623	12,658,410
	GS300000	Depreciation and Amortization	VOE	Depr/Amortization Exp				1,869,130	2,544	1,698,434	1,015,800	1,027,369	1,064,391	1,077,270	1,062,140	1,089,717	1,096,545	1,116,446	1,297,623	12,658,410
	GS300000	Depreciation and Amortization	RT T&S	Total Balance Sheet	CGC	CGC0000	CGC0000 Chattanooga Gas Company	1,869,130	2,544	1,698,434	1,015,800	1,027,369	1,064,391	1,077,270	1,062,140	1,089,717	1,096,545	1,116,446	1,297,623	12,658,410
	GS300000	Depreciation and Amortization	RT T&S	Total Balance Sheet				1,869,130	2,544	1,698,434	1,015,800	1,027,369	1,064,391	1,077,270	1,062,140	1,089,717	1,096,545	1,116,446	1,297,623	12,658,410
	GS300000	Depreciation and Amortization	AllRetType	AllRetType	APC	APC0110	APC0110 Asset Accounting	36	35	35	35	33	34	34	34	35	37	36	36	422
	GS300000	Depreciation and Amortization	AllRetType	AllRetType	ASC	ASC1020	ASC1020 President and CEO	37,756	36,892	35,213	36,741	32,467	42,410	48,544	38,179	41,595	42,695	37,371	46,874	466,336
	GS300000	Depreciation and Amortization	AllRetType	AllRetType	GPC	GPC0604	GPC0604 Executive	679	659	670	696	667	640	665	1,976	2,060	2,054	2,059	2,063	14,679
	GS300000	Depreciation and Amortization	AllRetType	AllRetType				2,027,691	49,130	1,844,352	1,053,241	1,060,038	1,109,475	1,119,533	1,122,328	1,133,657	1,140,731	1,159,913	1,344,697	13,340,936
	GS300000	Depreciation and Amortization	Total RateType	Total RateType	APC	APC0110	APC0110 Asset Accounting	36	35	35	35	33	34	34	34	35	37	36	36	422
	GS300000	Depreciation and Amortization	Total RateType	Total RateType	ASC	ASC1020	ASC1020 President and CEO	37,756	36,892	35,213	36,741	32,467	42,410	48,544	38,179	41,595	42,695	37,371	46,874	466,336
	GS300000	Depreciation and Amortization	Total RateType	Total RateType	CGC	CGC0000	CGC0000 Chattanooga Gas Company	1,869,130	2,544	1,698,434	1,015,800	1,027,369	1,064,391	1,077,270	1,062,140	1,089,717	1,096,545	1,116,446	1,297,623	12,658,410
	GS300000	Depreciation and Amortization	Total RateType	Total RateType	GPC	GPC0604	GPC0604 Executive	679	659	670	696	667	640	665	1,976	2,060	2,054	2,059	2,063	14,679
	GS300000	Depreciation and Amortization	Total RateType	Total RateType				2,027,691	49,130	1,844,352	1,053,241	1,060,038	1,109,475	1,119,533	1,122,328	1,133,657	1,140,731	1,159,913	1,344,697	13,340,936
404.1	40410005	TOIT-Util Op-Unemp Sk	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	1,575	211	-164	50	-58	25	28	24	18	17	11	12	1,839
404.1	40410005	TOIT-Util Op-Unemp Sk	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	1,575	211	-164	50	-58	25	28	24	18	17	11	12	1,839
404.1	40410005	TOIT-Util Op-Unemp Sk	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	1,575	211	-164	50	-58	25	28	24	18	17	11	12	1,839
404.1	40410005	TOIT-Util Op-Unemp Sk	CPT	Payroll Tax O/H Alloc	ASC	ASC3001	ASC3001 ASC Benefits	1,677	-229	-7	18	-1	5	14	14	3	15	6	5	1,219
404.1	40410005	TOIT-Util Op-Unemp Sk	CPT	Payroll Tax O/H Alloc				1,677	-229	-7	18	-1	5	14	14	3	15	6	5	1,219
404.1	40410005	TOIT-Util Op-Unemp Sk	RT LAO	Total Labor - All Other	ASC	ASC3001	ASC3001 ASC Benefits	1,677	-229	-7	18	-1	5	14	14	3	15	6	5	1,219
404.1	40410005	TOIT-Util Op-Unemp Sk	RT LAO	Total Labor - All Other				1,677	-229	-7	18	-1	5	14	14	3	15	6	5	1,219
404.1	40410005	TOIT-Util Op-Unemp Sk	RT TLC	Total Labor Cost	ASC	ASC3001	ASC3001 ASC Benefits	1,677	-229	-7	18	-1	5	14	14	3	15	6	5	1,219
404.1	40410005	TOIT-Util Op-Unemp Sk	RT TLC	Total Labor Cost				1,677	-229	-7	18	-1	5	14	14	3	15	6	5	1,219
404.1	40410005	TOIT-Util Op-Unemp Sk	AllRetType	AllRetType	ASC	ASC3001	ASC3001 ASC Benefits	3,252	-218	-191	68	-59	29	42	38	22	31	17	18	3,049
404.1	40410005	TOIT-Util Op-Unemp Sk	AllRetType	AllRetType				3,252	-218	-191	68	-59	29	42	38	22	31	17	18	3,049
404.1	40410005	TOIT-Util Op-Unemp Sk	Total RateType	Total RateType	ASC	ASC3001	ASC3001 ASC Benefits	3,252	-218	-191	68	-59	29	42	38	22	31	17	18	3,049
404.1	40410005	TOIT-Util Op-Unemp Sk	Total RateType	Total RateType				3,252	-218	-191	68	-59	29	42	38	22	31	17	18	3,049
404.1	40410010	TOIT-Util Op-Payroll	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	5,955	-36,789	-1,626	4,259	-231	8,324	5,155	5,630	5,131	896	6,866	5,454	6,497
404.1	40410010	TOIT-Util Op-Payroll	ALO	Allocation Transaction	ASC	ASC1458	ASC1458 VP Human Resources	15,492	65,872	9,965	12,376	13,600	11,928	11,749	11,647	11,926	11,239	11,355	11,005	224,560
404.1	40410010	TOIT-Util Op-Payroll	ALO	Allocation Transaction				21,447	29,083	8,339	16,635	13,369	20,251	16,904	17,277	17,057	12,135	18,221	16,459	231,060
404.1	40410010	TOIT-Util Op-Payroll	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	5,955	-36,789	-1,626	4,259	-231	8,324	5,155	5,630	5,131	896	6,866	5,454	6,497
404.1	40410010	TOIT-Util Op-Payroll	RT TAL	Total Allocation	ASC	ASC1458	ASC1458 VP Human Resources	15,492	65,872	9,965	12,376	13,600	11,928	11,749	11,647	11,926	11,239	11,355	11,005	224,560
404.1	40410010	TOIT-Util Op-Payroll	RT TAL	Total Allocation				21,447	29,083	8,339	16,635	13,369	20,251	16,904	17,277	17,057	12,135	18,221	16,459	231,060
404.1	40410010	TOIT-Util Op-Payroll	CPT	Payroll Tax O/H Alloc	ASC	ASC3001	ASC3001 ASC Benefits	7,450	-34,668	6,615	5,378	-7,452	3,365	5,491	6,541	5,973	-8,032	5,957	8,709	5,327
404.1	40410010	TOIT-Util Op-Payroll	CPT	Payroll Tax O/H Alloc	ASC	ASC1458	ASC1458 VP Human Resources	33,457	63,971	28,755

408.1	40610030	TOT-Util-Op-Payroll-Contra	RTLAO	Total Labor - All Other	ASC	ASC1565	ASC1565 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40610030	TOT-Util-Op-Payroll-Contra	RTLAO	Total Labor - All Other	CGC	CGC5650	CGC5650 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40610030	TOT-Util-Op-Payroll-Contra	RTLAO	Total Labor - All Other	CGC	CGC5033	CGC5033 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40610030	TOT-Util-Op-Payroll-Contra	RTLAO	Total Labor - All Other	ASC	ASC1300	ASC1300 Riverstate LNG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40610030	TOT-Util-Op-Payroll-Contra	RTLAO	Total Labor - All Other	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40610030	TOT-Util-Op-Payroll-Contra	RTLAO	Total Labor - All Other	ASC	ASC1197	ASC1197 SCH Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40610030	TOT-Util-Op-Payroll-Contra	RTLAO	Total Labor - All Other				10,641	16,149	3,842	7,223	7,195	8,600	8,896	5,647	4,667	3,445	5,686	4,911	86,823
408.1	40610030	TOT-Util-Op-Payroll-Contra	RT LC	Total Labor Cost	ASC	ASC1028	ASC1028 President and CDO	-63	-128	-81	-80	-65	-35	-65	-23	-1	-33	147	-112	-475
408.1	40610030	TOT-Util-Op-Payroll-Contra	RT LC	Total Labor Cost	AGL	AGL3001	AGL3001 AGL Benefits	406	34	242	0	271	0	246	52	399	196	265	322	2,643
408.1	40610030	TOT-Util-Op-Payroll-Contra	RT LC	Total Labor Cost	ASC	ASC3001	ASC3001 ASC Benefits	-21,719	-11,151	-29,173	-22,231	-25,364	-19,670	-21,822	-29,274	-24,799	-19,394	-29,651	-35,908	-309,756
408.1	40610030	TOT-Util-Op-Payroll-Contra	RT LC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	43,390	28,805	33,312	30,639	33,223	30,060	31,511	35,169	31,899	32,536	35,082	41,318	467,062
408.1	40610030	TOT-Util-Op-Payroll-Contra	RT LC	Total Labor Cost	ASC	ASC1349	ASC1349 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40610030	TOT-Util-Op-Payroll-Contra	RT LC	Total Labor Cost	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40610030	TOT-Util-Op-Payroll-Contra	RT LC	Total Labor Cost	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40610030	TOT-Util-Op-Payroll-Contra	RT LC	Total Labor Cost	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40610030	TOT-Util-Op-Payroll-Contra	RT LC	Total Labor Cost	ASC	ASC1262	ASC1262 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40610030	TOT-Util-Op-Payroll-Contra	RT LC	Total Labor Cost	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40610030	TOT-Util-Op-Payroll-Contra	RT LC	Total Labor Cost		ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40610030	TOT-Util-Op-Payroll-Contra	RT LC	Total Labor Cost	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40610030	TOT-Util-Op-Payroll-Contra	RT LC	Total Labor Cost	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40610030	TOT-Util-Op-Payroll-Contra	RT LC	Total Labor Cost	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40610030	TOT-Util-Op-Payroll-Contra	RT LC	Total Labor Cost	ASC	ASC1670	ASC1670 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40610030	TOT-Util-Op-Payroll-Contra	RT LC	Total Labor Cost	ASC	ASC1607	ASC1607 SVP Southern Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40610030	TOT-Util-Op-Payroll-Contra	RT LC	Total Labor Cost	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40610030	TOT-Util-Op-Payroll-Contra	RT LC	Total Labor Cost		ASC1601	ASC1601 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40610030	TOT-Util-Op-Payroll-Contra	RT LC	Total Labor Cost	CGC	CGC6930	CGC6930 Chattanooga Gas Company	-1,293	-1,543	-598	-1,114	-1,065	-1,355	-1,154	-977	-998	-988	-955	-1,016	-12,839
408.1	40610030	TOT-Util-Op-Payroll-Contra	RT LC	Total Labor Cost	CGC	CGC6931	CGC6931 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40610030	TOT-Util-Op-Payroll-Contra	RT LC	Total Labor Cost	ASC	ASC1275	ASC1275 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40610030	TOT-Util-Op-Payroll-Contra	RT LC	Total Labor Cost	ASC	ASC1565	ASC1565 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40610030	TOT-Util-Op-Payroll-Contra	RT LC	Total Labor Cost	CGC	CGC5650	CGC5650 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40610030	TOT-Util-Op-Payroll-Contra	RT LC	Total Labor Cost	CGC	CGC5033	CGC5033 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40610030	TOT-Util-Op-Payroll-Contra	RT LC	Total Labor Cost	ASC	ASC1300	ASC1300 Riverstate LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40610030	TOT-Util-Op-Payroll-Contra	RT LC	Total Labor Cost	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40610030	TOT-Util-Op-Payroll-Contra	RT LC	Total Labor Cost	ASC	ASC1197	ASC1197 SCH Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40610030	TOT-Util-Op-Payroll-Contra	RT LC	Total Labor Cost				10,641	16,149	3,842	7,223	7,195	8,600	8,896	5,647	4,667	3,445	5,686	4,911	86,823
408.1	40610030	TOT-Util-Op-Payroll-Contra	AllRestType	AllRestType	ASC	ASC1028	ASC1028 President and CDO	-63	-128	-81	-80	-65	-35	-65	-23	-1	-33	147	-112	-475
408.1	40610030	TOT-Util-Op-Payroll-Contra	AllRestType	AllRestType	AGL	AGL3001	AGL3001 AGL Benefits	406	34	242	0	271	0	246	52	399	196	265	322	2,643
408.1	40610030	TOT-Util-Op-Payroll-Contra	AllRestType	AllRestType	ASC	ASC3001	ASC3001 ASC Benefits	-26,481	-5,661	-25,385	-19,381	-19,235	-16,143	-18,381	-25,584	-20,769	-24,816	-24,645	-31,718	-258,160
408.1	40610030	TOT-Util-Op-Payroll-Contra	AllRestType	AllRestType	CGC	CGC3001	CGC3001 CGC Benefits	43,390	28,805	33,312	30,639	33,223	30,060	31,511	35,169	31,899	32,536	35,082	41,321	467,066
408.1	40610030	TOT-Util-Op-Payroll-Contra	AllRestType	AllRestType	NGC	NGC3001	NGC3001 NGC Benefits	63	46	60	47	52	76	76	77	69	61	76	89	789
408.1	40610030	TOT-Util-Op-Payroll-Contra	AllRestType	AllRestType	SES	SES3001	SES3001 SES Benefits	1	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40610030	TOT-Util-Op-Payroll-Contra	AllRestType	AllRestType	VNG	VNG3001	VNG3001 VNG Benefits	1	2	0	1	9	0	2	2	0	1	0	11	29
408.1	40610030	TOT-Util-Op-Payroll-Contra	AllRestType	AllRestType	ASC	ASC1349	ASC1349 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40610030	TOT-Util-Op-Payroll-Contra	AllRestType	AllRestType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40610030	TOT-Util-Op-Payroll-Contra	AllRestType	AllRestType	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40610030	TOT-Util-Op-Payroll-Contra	AllRestType	AllRestType	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40610030	TOT-Util-Op-Payroll-Contra	AllRestType	AllRestType	ASC	ASC1262	ASC1262 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40610030	TOT-Util-Op-Payroll-Contra	AllRestType	AllRestType	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40610030	TOT-Util-Op-Payroll-Contra	AllRestType	AllRestType		ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40610030	TOT-Util-Op-Payroll-Contra	AllRestType	AllRestType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40610030	TOT-Util-Op-Payroll-Contra	AllRestType	AllRestType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40610030	TOT-Util-Op-Payroll-Contra	AllRestType	AllRestType	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40610030	TOT-Util-Op-Payroll-Contra	AllRestType	AllRestType	ASC	ASC1670	ASC1670 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40610030	TOT-Util-Op-Payroll-Contra	AllRestType	AllRestType	ASC	ASC1607	ASC1607 SVP Southern Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40610030	TOT-Util-Op-Payroll-Contra	AllRestType	AllRestType	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40610030	TOT-Util-Op-Payroll-Contra	AllRestType	AllRestType		ASC1601	ASC1601 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40610030	TOT-Util-Op-Payroll-Contra	AllRestType	AllRestType	CGC	CGC6930	CGC6930 Chattanooga Gas Company	-1,293	-1,543	-598	-1,114	-1,065	-1,355	-1,154	-977	-998	-988	-955	-1,016	-12,839
408.1	40610030	TOT-Util-Op-Payroll-Contra	AllRestType	AllRestType	CGC	CGC6931	CGC6931 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40610030	TOT-Util-Op-Payroll-Contra	AllRestType	AllRestType	ASC	ASC1275	ASC1275 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40610030	TOT-Util-Op-Payroll-Contra	AllRestType	AllRestType	ASC	ASC1565	ASC1565 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40610030	TOT-Util-Op-Payroll-Contra	AllRestType	AllRestType	CGC	CGC5650	CGC5650 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40610030	TOT-Util-Op-Payroll-Contra	AllRestType	AllRestType	NGC	NGC5031	NGC5031 Engineering Design Nicor	-16	-2	-1	0	1	0	0	0	0	0	0	-1	-17
408.1	40610030	TOT-Util-Op-Payroll-Contra	AllRestType	AllRestType	CGC	CGC5033	CGC5033 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40610030	TOT-Util-Op-Payroll-Contra	AllRestType	AllRestType	NGC	NGC3026	NGC3026 Central Region Transmission	0	-1	-1	-1	0	0	0	0	0	0	0	-1	-3
408.1	40610030	TOT-Util-Op-Payroll-Contra	AllRestType	AllRestType	ASC	ASC1300	ASC1300 Riverstate LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40610030	TOT-Util-Op-Payroll-Contra	AllRestType	AllRestType	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40610030	TOT-Util-Op-Payroll-Contra	AllRestType	AllRestType	ASC	ASC1197	ASC1197 SCH Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40610030	TOT-Util-Op-Payroll-Contra	AllRestType	AllRestType				13,367	18,218	6,839	8,385	11,707	10,353	10,457	6,807	8,995	5,220	8,160	7,157	115,614
408.1	40610050	TOT-Util-Op-Fed-Unemp	AUD	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	315	-361	-81	4	-6	1	2	1	-2	-4	0	1	10
408.1	40610050	TOT-Util-Op-Fed-Unemp	AUD	Allocation Transaction	ASC	ASC1458	ASC1458 VP Human Resources	874	155	-21	16	-29	14	17	16	11	13	6	5	1,079
408.1	40610050	TOT-Util-Op-Fed-Unemp	AUD	Allocation Transaction				1,189	-206	-102	20	-33	16	19	17	9	9	6	5	1,068
408.1	40610050	TOT-Util-Op-Fed-Unemp	RT NL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	315	-361	-81	4	-6	1	2	1	-2	-4	0	1	10
408.1	40610050	TOT-Util-Op-Fed-Unemp	RT NL	Total Allocation	ASC	ASC1458	ASC1458 VP Human Resources	874	155	-21	16	-29	14	17	16	11	13	6	5	1,079
408.1	40610050	TOT-Util-Op-Fed-Unemp	RT NL	Total Allocation				1,189	-206	-102	20	-33	16	19	17	9	9	6	5	1,068
408.1	40610050	TOT-Util-Op-Fed-Unemp	CPT	Payroll Tax O/H-Alloc	ASC	ASC3001	ASC3001 ASC Benefits	1,053	-997	-56	26	-23	6	26	7	-14	-5	-4	2	13
408.1	40610050	TOT-Util-Op-Fed-Unemp	CPT	Payroll Tax O/H-Alloc	ASC	ASC1458	ASC1458 VP Human Resources	2,106	162	0	38	15	25	61	79	33	96	27	21	2,644
408.1	40610050	TOT-Util-Op-Fed-Unemp	CPT	Payroll Tax O/H-Alloc				3,159	-835	-56	64	-7	31	87	86	19	90	23	23	2,657
408.1	40610050	TOT-Util-Op-Fed-Unemp	RT LAO	Total Labor - All Other	ASC	ASC3001	ASC3001 ASC Benefits	1,053	-997	-56	26	-23	6	26	7	-14	-5	-4	2	13
408.1	40610050	TOT-Util-Op-Fed-Unemp	RT LAO	Total Labor - All Other	ASC	ASC1458	ASC1458 VP Human Resources	2,106	162	0	38	15	25	61	79	33	96	27	21	2,644
408.1	40610050	TOT-Util-Op-Fed-Unemp	RT LAO	Total Labor - All Other				3,159	-835	-56	64	-7	31	87	86	19	90	23	23	2,657
408.1	40610050	TOT-Util-Op-Fed-Unemp	RT LC	Total Labor Cost	ASC	ASC3001	ASC3001 ASC Benefits	1,053	-997	-56	26	-23	6	26	7	-14	-5	-4	2	13
408.1	40610050	TOT-Util-Op-Fed-Unemp	RT LC	Total Labor Cost	ASC	ASC1458	ASC1458 VP Human Resources	2,106	162	0	38	15	25	61	79	33	96	27	21	2,644
408.1	40610050	TOT-Util-Op-Fed-Unemp	RT LC	Total Labor Cost				3,159	-835	-56	64	-7	31	87	86	19	90	33	23	2,657
408.1	40610050	TOT-Util-Op-Fed-Unemp	AllRestType	AllRestType	ASC	ASC3001	ASC3001 ASC Benefits	1,367	1,358	-27	32	-23	7	32	7	-14	-5	-4	2	13
408.1	40610050	TOT-Util-Op-Fed-Unemp	AllRestType	AllRestType	ASC	ASC1458	ASC1458 VP Human Resources	2,949	317	-21	54	-13	39	78	95	44	109	45	37	3,782
408.1	40610050	TOT-Util-Op-Fed-Unemp	AllRestType	AllRestType				4,316	1,675	-48	86	-36	46	110	102	30	104	41	39	6,426
408.1	40610050	TOT-Util-Op-Fed-Unemp	Total RestType	Total RestType	ASC	ASC3001	ASC3001 ASC Benefits	1,367	-1,258	-97	32	-28	7	22	6	-16	-9	-5	1	2
408.1	40610050	TOT-Util-Op-Fed-Unemp	Total RestType	Total RestType	ASC	ASC1458	ASC1458 VP Human Resources	2,949	317	-21	54	-12	39	76	95	44	109	45	37	3,763
408.1	40610050	TOT-Util-Op-Fed-Unemp	Total RestType	Total RestType				4,317	-941	-118	86	-41	46	100	103	28	99	41	38	3,766
GS400100	TOIT - Payroll Taxes	ALO	Allocation Transaction	ASC	ASC1028	ASC1028 President and CDO	-3,863	-3,709	-1,110	-1,991	-1,621	-2,666	-2,160	-2,224	-1,992	-2,150	-2,111	-2,996	-27,097
GS400100	TOIT - Payroll Taxes	ALO	Allocation Transaction	AGL	AGL3001	AGL3001 AGL Benefits	349	292	261	266	294	357	272	307	269	313	302	346	3,539
GS400100	TOIT - Payroll Taxes	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	13,162	-31,349	1,936	7,104	5,774	12,076	8,655	8,644	11,099	4,059	9,066	9,606	59,934
GS400100	TOIT - Payroll Taxes	ALO	Allocation Transaction	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	10	4	0	2	0	0	3	20
GS400100	TOIT - Payroll Taxes	ALO	Allocation Transaction	NGC	NGC3001	NGC3001 NGC Benefits	63	46	60	47	52	76	76	77	69	61	76	89	789
GS400100	TOIT - Payroll Taxes	ALO	Allocation Transaction	SES	SES3001	SES3001 SES Benefits	1	0	0	0	0	0	0	0	0	0	0	0	0
GS400100	TOIT - Payroll Taxes	ALO	Allocation Transaction	VNG	VNG3001	VNG3001 VNG Benefits	1	2	0	1	9	0	2	2	0	1	0	11	29
GS400100	TOIT - Payroll Taxes	ALO	Allocation Transaction	ASC	ASC1458	ASC1458 VP Human Resources	16,366	86,627	9,943	12,360	13,572	11,942	11,758	11,682	11,937	17,243	11,247	11,310	225,139
GS400100	TOIT - Payroll Taxes	ALO	Allocation Transaction	CGC	CGC6930	CGC6930 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
GS400100	TOIT - Payroll Taxes	ALO	Allocation Transaction	NGC	NGC5031	NGC5031 Engineering Design Nicor	-16	-2	-1	0	1	0	0	0	0	0	0	-1	-17
GS400100	TOIT - Payroll Taxes	ALO	Allocation Transaction	NGC	NGC3026	NGC3026 Central Region Transmission	0	-1	-1	-1	0	0	0	0	0	0	0	-1	-3
GS400100	TOIT - Payroll Taxes	ALO	Allocation Transaction				26,936	51,358	11,089	17,818	17,889	21,795	18,572	18,497	21,403	19,547	18,599	16,972	262,466
GS400100	TOIT - Payroll Taxes	RT NL	Total Allocation	ASC	ASC1028	ASC1028 President and CDO	-3,863	-3,709	-1,110	-1,991	-1,621	-2,666	-2,160	-2,224	-1,992	-2,150	-2,111	-2,996	-27,097
GS400100	TOIT - Payroll Taxes	RT NL	Total Allocation	AGL	AGL3001	AGL3001 AGL Benefits	349	292	261	266	294	357	272	307	269	313	302	346	3,539
GS400100	TOIT - Payroll Taxes	RT NL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	13,162	-31,349	1,936	7,104	5,774	12,076	8,655	8,644	11,099	4,059	9,066	9,606	59,934
GS400100	TOIT - Payroll Taxes	RT NL	Total Allocation	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	10	4	9	2	0	0	3	28
GS400100	TOIT - Payroll Taxes	RT NL	Total Allocation	NGC	NGC3001	NGC3001 NGC Benefits	63	46	60	47	52	76	76	77	69	61	76	89	789
GS400100	TOIT - Payroll Taxes	RT NL	Total Allocation	SES	SES3001	SES3001 SES Benefits	1	0	0	0	0	0	0	0	0	0	0	0	0
GS400100	TOIT - Payroll Taxes	RT NL	Total Allocation	VNG	VNG3001	VNG3001 VNG Benefits	1	2	0	1	9	0	2	2	0	1	0	11	29
GS400100	TOIT - Payroll Taxes	RT NL	Total Allocation	ASC	ASC1458	ASC1458 VP Human Resources	16,366	86,627	9,943	12,360	13,572	11,942	11,758	11,682	11,937	17,243	11,247	11,310	225,139
GS400100	TOIT - Payroll Taxes	RT NL	Total Allocation	CGC	CGC6930	CGC6930 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
GS400100	TOIT - Payroll Taxes	RT NL	Total Allocation	NGC	NGC5031	NGC5031 Engineering Design Nicor	-16	-2	-1	0	1	0	0	0	0	0	0	-1	-17
GS400100	TOIT - Payroll Taxes	RT NL	Total Allocation	NGC	NGC3026	NGC3026 Central Region Transmission	0	-1	-1	-1	0	0	0	0	0	0	0	-1	-3
GS400100	TOIT - Payroll Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1028	ASC1028 President and CDO	-63	-128	-81	-80	-65	-35	-65	-23	-1	-33	147	-112	-475
GS400100	TOIT - Payroll Taxes	CPT	Payroll Tax O/H-Alloc	AGL	AGL3001	AGL3001 AGL Benefits	406	34	242	0	271	0	246	52	399	196	265	322	2,643
GS400100	TOIT - Payroll Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC3001	ASC3001 ASC Benefits	-21,619	-47,345	-22,622	-16,850	-22,760	-16,495	-16,387	-22,012	-20,768	-24,399	-22,662	-27,192	-353,219
GS400100	TOIT - Payroll Taxes	CPT	Payroll Tax O/H-Alloc	CGC	CGC3001	CGC3001 CGC Benefits	43,390	28,805	33,312	30,639	33,223	30,060	31,511	35,169	31,899	32,536	35,082	41,318	467,062
GS400100	TOIT - Payroll Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1458	ASC1458 VP Human Resources	35,043	66,134	28,755	29,515	43,899	29,357	27,700	31,110	28,929	44,215	31,521	35,506	431,201
GS400100	TOIT - Payroll Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1349	ASC1349 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
GS400100	TOIT - Payroll Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
GS400100	TOIT - Payroll Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
GS400100	TOIT - Payroll Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
GS400100	TOIT - Payroll Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1262	ASC1262 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
GS400100	TOIT - Payroll Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
GS400100	TOIT - Payroll Taxes	CPT	Payroll Tax O/H-Alloc		ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
GS400100	TOIT - Payroll Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
GS400100	TOIT - Payroll Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
GS400100	TOIT - Payroll Taxes	CPT	Payroll

	GS600100	TOIT - Payroll Taxes	RT TLC	Total Labor Cost	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS600100	TOIT - Payroll Taxes	RT TLC	Total Labor Cost	ASC	ASC1450	ASC1450 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS600100	TOIT - Payroll Taxes	RT TLC	Total Labor Cost	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS600100	TOIT - Payroll Taxes	RT TLC	Total Labor Cost	ASC	ASC1607	ASC1607 EVP Southern Operations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS600100	TOIT - Payroll Taxes	RT TLC	Total Labor Cost	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS600100	TOIT - Payroll Taxes	RT TLC	Total Labor Cost	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS600100	TOIT - Payroll Taxes	RT TLC	Total Labor Cost	CGC	CGC8600	CGC8600 Chattanooga Gas Company	-1,283	-1,543	-598	0	-1,114	-1,665	-1,355	-1,154	-977	-998	-888	-955	0	-1,016	0	-12,839
	GS600100	TOIT - Payroll Taxes	RT TLC	Total Labor Cost	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS600100	TOIT - Payroll Taxes	RT TLC	Total Labor Cost	ASC	ASC1375	ASC1375 Storage & Transmission Integr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS600100	TOIT - Payroll Taxes	RT TLC	Total Labor Cost	ASC	ASC1340	ASC1340 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS600100	TOIT - Payroll Taxes	RT TLC	Total Labor Cost	CGC	CGC8650	CGC8650 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS600100	TOIT - Payroll Taxes	RT TLC	Total Labor Cost	CGC	CGC8250	CGC8250 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS600100	TOIT - Payroll Taxes	RT TLC	Total Labor Cost	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS600100	TOIT - Payroll Taxes	RT TLC	Total Labor Cost	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS600100	TOIT - Payroll Taxes	RT TLC	Total Labor Cost	ASC	ASC1197	ASC1197 SCH Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS600100	TOIT - Payroll Taxes	RT TLC	Total Labor Cost				59,384	59,087	39,148		41,139	43,228	41,532	42,031	43,219	39,558	39,627	43,166	49,803	524,383		
	GS600100	TOIT - Payroll Taxes	AllRateType	AllRateType	ASC	ASC1020	ASC1020 President and CDO	-3,046	-3,887	-1,151		-2,072	-1,862	-2,791	-2,258	-2,247	-1,994	-2,183	-1,964	-2,308	-27,572		
	GS600100	TOIT - Payroll Taxes	AllRateType	AllRateType	AGL	AGL3001	AGL3001 AGL Benefits	746	226	602		296	565	357	618	359	688	589	566	679	6,292		
	GS600100	TOIT - Payroll Taxes	AllRateType	AllRateType	ASC	ASC3001	ASC3001 ASC Benefits	-5,457	-76,394	-20,685		-9,696	-27,094	-6,418	-7,652	-13,368	-9,668	-32,330	-13,805	-17,586	-243,240		
	GS600100	TOIT - Payroll Taxes	AllRateType	AllRateType	CGC	CGC3001	CGC3001 CGC Benefits	43,380	24,935	33,312		30,639	33,233	30,070	31,515	35,176	31,900	32,536	35,060	41,321	467,590		
	GS600100	TOIT - Payroll Taxes	AllRateType	AllRateType	NGC	NGC3001	NGC3001 NGC Benefits	63	46	60		47	52	74	74	77	69	61	76	89	799		
	GS600100	TOIT - Payroll Taxes	AllRateType	AllRateType	SES	SES3001	SES3001 SES Benefits	1	0	0		0	0	0	0	0	0	0	0	0	4		
	GS600100	TOIT - Payroll Taxes	AllRateType	AllRateType	VNG	VNG3001	VNG3001 VNG Benefits	1	0	0		0	0	0	0	0	0	0	0	0	1		
	GS600100	TOIT - Payroll Taxes	AllRateType	AllRateType	ASC	ASC1456	ASC1456 VP Human Resources	51,929	152,160	38,698		40,907	57,471	41,296	39,457	43,750	40,865	41,479	43,760	46,316	656,141		
	GS600100	TOIT - Payroll Taxes	AllRateType	AllRateType	ASC	ASC1569	ASC1569 Corporate Safety	0	0	0		0	0	0	0	0	0	0	0	0	0		
	GS600100	TOIT - Payroll Taxes	AllRateType	AllRateType	ASC	ASC1368	ASC1368 Environmental Affairs & Env Affairs	0	0	0		0	0	0	0	0	0	0	0	0	0		
	GS600100	TOIT - Payroll Taxes	AllRateType	AllRateType	ASC	ASC1368	ASC1368 Environmental Affairs	0	0	0		0	0	0	0	0	0	0	0	0	0		
	GS600100	TOIT - Payroll Taxes	AllRateType	AllRateType	ASC	ASC1465	ASC1465 Natural Gas Vehicles - DOPS	0	0	0		0	0	0	0	0	0	0	0	0	0		
	GS600100	TOIT - Payroll Taxes	AllRateType	AllRateType	ASC	ASC1362	ASC1362 Renewable Natural Gas	0	0	0		0	0	0	0	0	0	0	0	0	0		
	GS600100	TOIT - Payroll Taxes	AllRateType	AllRateType	ASC	ASC1361	ASC1361 Sustainability & Energy Policy	0	0	0		0	0	0	0	0	0	0	0	0	0		
	GS600100	TOIT - Payroll Taxes	AllRateType	AllRateType	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0		0	0	0	0	0	0	0	0	0	0		
	GS600100	TOIT - Payroll Taxes	AllRateType	AllRateType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0		0	0	0	0	0	0	0	0	0	0		
	GS600100	TOIT - Payroll Taxes	AllRateType	AllRateType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0		0	0	0	0	0	0	0	0	0	0		
	GS600100	TOIT - Payroll Taxes	AllRateType	AllRateType	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0		0	0	0	0	0	0	0	0	0	0		
	GS600100	TOIT - Payroll Taxes	AllRateType	AllRateType	ASC	ASC1470	ASC1470 Legal	0	0	0		0	0	0	0	0	0	0	0	0	0		
	GS600100	TOIT - Payroll Taxes	AllRateType	AllRateType	ASC	ASC1607	ASC1607 EVP Southern Operations	0	0	0		0	0	0	0	0	0	0	0	0	0		
	GS600100	TOIT - Payroll Taxes	AllRateType	AllRateType	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0		0	0	0	0	0	0	0	0	0	0		
	GS600100	TOIT - Payroll Taxes	AllRateType	AllRateType	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0		0	0	0	0	0	0	0	0	0	0		
	GS600100	TOIT - Payroll Taxes	AllRateType	AllRateType	CGC	CGC8600	CGC8600 Chattanooga Gas Company	-1,283	-1,543	-598		-1,114	-1,665	-1,355	-1,154	-977	-998	-888	-955	-1,016	-12,839		
	GS600100	TOIT - Payroll Taxes	AllRateType	AllRateType	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0		0	0	0	0	0	0	0	0	0	0		
	GS600100	TOIT - Payroll Taxes	AllRateType	AllRateType	ASC	ASC1375	ASC1375 Storage & Transmission Integr	0	0	0		0	0	0	0	0	0	0	0	0	0		
	GS600100	TOIT - Payroll Taxes	AllRateType	AllRateType	ASC	ASC1340	ASC1340 Regulatory Compliance	0	0	0		0	0	0	0	0	0	0	0	0	0		
	GS600100	TOIT - Payroll Taxes	AllRateType	AllRateType	NGC	NGC8631	NGC8631 Engineering Design Nozz	-16	-2	-1		0	1	0	0	0	0	0	0	0	-17		
	GS600100	TOIT - Payroll Taxes	AllRateType	AllRateType	CGC	CGC8250	CGC8250 Construction Operations - CGC	0	0	0		0	0	0	0	0	0	0	0	0	0		
	GS600100	TOIT - Payroll Taxes	AllRateType	AllRateType	NGC	NGC3028	NGC3028 Central Region Transmission	0	-1	-1		-1	0	0	0	0	0	0	0	0	-3		
	GS600100	TOIT - Payroll Taxes	AllRateType	AllRateType	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0		0	0	0	0	0	0	0	0	0	0		
	GS600100	TOIT - Payroll Taxes	AllRateType	AllRateType	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0		0	0	0	0	0	0	0	0	0	0		
	GS600100	TOIT - Payroll Taxes	AllRateType	AllRateType	ASC	ASC1197	ASC1197 SCH Generation & Gas Support	0	0	0		0	0	0	0	0	0	0	0	0	0		
	GS600100	TOIT - Payroll Taxes	Total RateType	Total RateType				83,320	97,485	59,237		58,977	61,467	63,334	69,685	61,816	60,961	59,184	61,766	67,805	784,850		
	GS600100	TOIT - Payroll Taxes	Total RateType	Total RateType	ASC	ASC1020	ASC1020 President and CDO	-3,046	-3,887	-1,151		-2,072	-1,862	-2,791	-2,258	-2,247	-1,994	-2,183	-1,964	-2,308	-27,572		
	GS600100	TOIT - Payroll Taxes	Total RateType	Total RateType	AGL	AGL3001	AGL3001 AGL Benefits	746	226	602		296	565	357	618	359	688	589	566	679	6,292		
	GS600100	TOIT - Payroll Taxes	Total RateType	Total RateType	ASC	ASC3001	ASC3001 ASC Benefits	-5,457	-76,394	-20,685		-9,696	-27,094	-6,418	-7,652	-13,368	-9,668	-32,330	-13,805	-17,586	-243,240		
	GS600100	TOIT - Payroll Taxes	Total RateType	Total RateType	CGC	CGC3001	CGC3001 CGC Benefits	43,380	24,935	33,312		30,639	33,233	30,070	31,515	35,176	31,900	32,536	35,060	41,321	467,590		
	GS600100	TOIT - Payroll Taxes	Total RateType	Total RateType	NGC	NGC3001	NGC3001 NGC Benefits	63	46	60		47	52	74	74	77	69	61	76	89	799		
	GS600100	TOIT - Payroll Taxes	Total RateType	Total RateType	SES	SES3001	SES3001 SES Benefits	1	0	0		0	0	0	0	0	0	0	0	0	4		
	GS600100	TOIT - Payroll Taxes	Total RateType	Total RateType	VNG	VNG3001	VNG3001 VNG Benefits	1	0	0		0	0	0	0	0	0	0	0	0	1		
	GS600100	TOIT - Payroll Taxes	Total RateType	Total RateType	ASC	ASC1456	ASC1456 VP Human Resources	51,929	152,160	38,698		40,907	57,471	41,296	39,457	43,750	40,865	41,479	43,760	46,316	656,141		
	GS600100	TOIT - Payroll Taxes	Total RateType	Total RateType	ASC	ASC1569	ASC1569 Corporate Safety	0	0	0		0	0	0	0	0	0	0	0	0	0		
	GS600100	TOIT - Payroll Taxes	Total RateType	Total RateType	ASC	ASC1368	ASC1368 Environmental Affairs & Env Affairs	0	0	0		0	0	0	0	0	0	0	0	0	0		
	GS600100	TOIT - Payroll Taxes	Total RateType	Total RateType	ASC	ASC1368	ASC1368 Environmental Affairs	0	0	0		0	0	0	0	0	0	0	0	0	0		
	GS600100	TOIT - Payroll Taxes	Total RateType	Total RateType	ASC	ASC1465	ASC1465 Natural Gas Vehicles - DOPS	0	0	0		0	0	0	0	0	0	0	0	0	0		
	GS600100	TOIT - Payroll Taxes	Total RateType	Total RateType	ASC	ASC1362	ASC1362 Renewable Natural Gas	0	0	0		0	0	0	0	0	0	0	0	0	0		
	GS600100	TOIT - Payroll Taxes	Total RateType	Total RateType	ASC	ASC1361	ASC1361 Sustainability & Energy Policy	0	0	0		0	0	0	0	0	0	0	0	0	0		
	GS600100	TOIT - Payroll Taxes	Total RateType	Total RateType	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0		0	0	0	0	0	0	0	0	0	0		
	GS600100	TOIT - Payroll Taxes	Total RateType	Total RateType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0		0	0	0	0	0	0	0	0	0	0		
	GS600100	TOIT - Payroll Taxes	Total RateType	Total RateType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0		0	0	0	0	0	0	0	0	0	0		
	GS600100	TOIT - Payroll Taxes	Total RateType	Total RateType	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0		0	0	0	0	0	0	0	0	0	0		
	GS600100	TOIT - Payroll Taxes	Total RateType	Total RateType	ASC	ASC1470	ASC1470 Legal	0	0	0		0	0	0	0	0	0	0	0	0	0		
	GS600100	TOIT - Payroll Taxes	Total RateType	Total RateType	ASC	ASC1607	ASC1607 EVP Southern Operations	0	0	0		0	0	0	0	0	0	0	0	0	0		
	GS600100	TOIT - Payroll Taxes	Total RateType	Total RateType	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0		0	0	0	0	0	0	0	0	0	0		
	GS600100	TOIT - Payroll Taxes	Total RateType	Total RateType	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0		0	0	0	0	0	0	0	0	0	0		
	GS600100	TOIT - Payroll Taxes	Total RateType	Total RateType	CGC	CGC8600	CGC8600 Chattanooga Gas Company	-1,283	-1,543	-598		-1,114	-1,665	-1,355	-1,154	-977	-998	-888	-955	-1,016	-12,839		
	GS600100	TOIT - Payroll Taxes	Total RateType	Total RateType	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0		0	0	0	0	0	0	0	0	0	0		
	GS600100	TOIT - Payroll Taxes	Total RateType	Total RateType	ASC	ASC1375	ASC1375 Storage & Transmission Integr	0	0	0		0	0	0	0	0	0	0	0	0	0		
	GS600100	TOIT - Payroll Taxes	Total RateType	Total RateType	ASC	ASC1340	ASC1340 Regulatory Compliance	0	0	0		0	0	0	0	0	0	0	0	0	0		
	GS600100	TOIT - Payroll Taxes	Total RateType	Total RateType	CGC	CGC8650	CGC8650 Regulatory Compliance - CGC	0	0	0		0	0	0	0	0	0	0	0	0	0		
	GS600100	TOIT - Payroll Taxes	Total RateType	Total RateType	NGC	NGC8631	NGC8631 Engineering Design Nozz	-16	-2	-1		0	1	0	0	0	0	0	0	0	-17		
	GS600100	TOIT - Payroll Taxes	Total RateType	Total RateType	CGC	CGC8250	CGC8250 Construction Operations - CGC	0	0	0		0	0	0	0	0	0	0	0	0	0		
	GS600100	TOIT - Payroll Taxes	Total RateType	Total RateType	NGC	NGC3028	NGC3028 Central Region Transmission	0	-1	-1		-1	0	0	0	0	0	0	0	0	-3		
	GS600100	TOIT - Payroll Taxes	Total RateType	Total RateType	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0		0	0	0	0	0	0	0	0	0	0		
	GS600100	TOIT - Payroll Taxes	Total RateType	Total RateType	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0		0	0	0	0	0	0	0	0	0	0		
	GS600100	TOIT - Payroll Taxes	Total RateType	Total RateType	ASC	ASC1197	ASC1197 SCH Generation & Gas Support	0	0	0		0	0	0	0	0	0	0	0	0	0		
	GS600100	TOIT - Payroll Taxes	Total RateType	Total RateType				83,320	97,485	59,237		58,977	61,467	63,334	69,685	61,816	60,961	59,184	61,766	67,805	784,850		
459.1	4910039	TOIT-Unit Op-Franchise Corporate	000	Unspecified Resource Type			Unspecified Department	0	0	0		-61,259	0	0	0	0	0	0	0	0	-61,259		
459.1	4910039	TOIT-Unit Op-Franchise Corporate	000	Unspecified Resource Type				0	0	0		-61,259	0	0	0	0	0	0	0	0	-61,259		
459.1	4910039	TOIT-Unit Op-Franchise Corporate	EIT	Taxes and Fees	CGC	CGC8600	CGC8600 Chattanooga Gas Company	67,372	67,372	67,372		115,716	79,459	77,958	79,206	79,206	79,206	79,206	79,206	79,206	963,496		
459.1	4910039	TOIT-Unit Op-Franchise Corporate	EIT	Taxes and Fees				67,372	67,372	67,372		115,716	79,459	77,958	79,206	79,206	79,206	79,206	79,206	79,206	963,496		
459.1	4910039	TOIT-Unit Op-Franchise Corporate	RT EML	Total Miscellaneous Expenses	CGC	CGC8600	CGC8600 Chattanooga Gas Company	67,372	67,372	67,372		115,716	79,459	77,958	79,206	79,206	79,206	79,206	79,206	79,206	963,496		
459.1	4910039	TOIT-Unit Op-Franchise Corporate	RT EML	Total Miscellaneous Expenses				67,372	67,372	67,372		115,716	79,459	77,958	79,206	79,206	79,206	79,206	79,206	79,206	963,496		
459.1	4910039	TOIT-Unit Op-Franchise Corporate	RT TOE	Total Other Expenses	CGC	CGC8600	CGC8600 Chattanooga Gas Company	67,372	67,372	67,372		115,716	79,459	77,958	79,206	79,206	79,206	79,206	79,206	79,206	963,496		
459.1	4910039	TOIT-Unit Op-Franchise Corporate	RT TOE	Total Other Expenses				67,372	67,372	67,372		115,716	79,459	77,958	79,206	79,206	79,206	79,206	79,206	79,206	963,496		
459.1	4910039	TOIT-Unit Op-Franchise Corporate	AllRateType	AllRateType			Unspecified Department	0	0	0		61,259	0	0	0	0	0	0	0	0	61,259		
459.1	4910039	TOIT-Unit Op-Franchise Corporate	AllRateType	AllRateType	CGC	CGC8600	CGC8600 Chattanooga Gas Company	67,372	67,372	67,372		115,716	79,459	77,958	79,206	79,206	79,206	79,206	79,206	79,206	963,496		
459.1	4910039	TOIT-Unit Op-Franchise Corporate	AllRateType	AllRateType				67,372	67,372	67,372		176,975	79,459	77,958	79,206	79,206	79,206	79,206	79,206	79,206	1,024,855		
459.1	4910039	TOIT-Unit Op-Franchise Corporate	Total RateType	Total RateType			Unspecified Department	67,372	67,372	67,372		34,457	79,459	77,958	79,206	79,206	79,206	79,206	79,206	79,206	809,137		
459.1	4910039	TOIT-Unit Op-Franchise Corporate	Total RateType	Total RateType	CGC	CGC8600	CGC8600 Chattanooga Gas Company	67,372	67,372	67,372		115,716	79,459	77,958	79,206	79,206	79,206	79,206	79,206	79,206	963,496		
459.1	4910039	TOIT-Unit Op-Franchise Corporate	Total RateType	Total RateType				67,372	67,372	67,372		150,173	79,459	77,958	79,206	79,206	79,206	79,206	79,206	79,206	1,027,565		
459.1	4910200	TOIT-Gross Receipts Tax	EIT	Taxes and Fees	ASC	ASC1020	ASC1020 President and CDO	4,069	4,069	4,069		4,069	4,069	4,069	4,069	4,069	0	0	0	0	29,463		
459.1	4910200	TOIT-Gross Receipts Tax	EIT	Taxes and Fees	CGC	CGC8600	CGC8600 Chattanooga Gas Company	0	0	0		0	0	0	0	1,391,063	0	-605,068	75,634	75,634	937,262		
459.1	4910200	TOIT-Gross Receipts Tax	EIT	Taxes and Fees				4,069	4,069	4,069		4,069	4,069	4,069	4,069	1,391,063	0	-605,068	75,634	75,634	967,745		
459.1	4910200	TOIT-Gross Receipts Tax	RT EML	Total Miscellaneous Expenses	ASC	ASC1020	ASC1020 President and CDO	4,069	4,069	4,069		4,069	4,069	4,069	4,069	0	0	0	0	0	28,483		
459.1	4910200	TOIT-Gross Receipts Tax	RT EML	Total Miscellaneous Expenses	CGC	CGC8600	CGC8600 Chattanooga Gas Company	0	0	0		0	0	0	0	1,391,063	0	-605,068	75,634	75,634	937,262		
459.1	4910200	TOIT-Gross Receipts Tax	RT EML	Total Miscellaneous Expenses				4,069	4,069	4,069		4,069	4,069	4,069	4,069	1,391,063	0	-605,068	75,634	75,634	965,745		
459.1	4910200	TOIT-Gross Receipts Tax	RT TOE	Total Other Expenses	ASC	ASC1020	ASC1020 President and CDO	4,069	4,069	4,069		4,069	4,069	4,069	4,069	0	0	0	0	0	28,483		
459.1	4910200	TOIT-Gross Receipts Tax	RT TOE	Total Other Expenses	CGC	CGC8600	CGC8600 Chattanooga Gas Company	0	0	0		0	0	0	0	1,391,063	0	-605,068	75,634	75,634	937,262		
459.1	4910200	TOIT-Gross Receipts Tax	RT TOE	Total Other Expenses				4,069	4,069	4,069		4,069	4,069	4,069	4,069	1,391,063	0	-605,068	75,634	75,634	965,745		
459.1	4910200	TOIT-Gross Receipts Tax	AllRateType	AllRateType	ASC	ASC1020	ASC1020 President and CDO	4,069	4,069	4,069		4,069	4,069	4,069	4,069	0	0	0	0	0	28,483		
459.1	4910200	TOIT-Gross Receipts Tax	AllRateType	AllRateType	CGC	CGC8600	CGC8600 Chattanooga Gas Company	0	0	0		0	0	0	0	1,391,063	0	-605,068	75,634	75,634	937,262		
459.1	4910200	TOIT-Gross Receipts Tax	AllRateType	AllRateType				4,069	4,069	4,069		4,069	4,069	4,069	4,069	1,391,063	0	-605,068	75,634	75,634	965,745		
459.1	4910200	TOIT-Gross Receipts Tax	Total RateType	Total RateType	ASC	ASC1020	ASC1020 President and CDO	4,069	4,069	4,069		4,069	4,069	4,069	4,069	0	0	0	0	0	28,483		
459.1	4910200	TOIT-Gross Receipts Tax	Total RateType	Total RateType	CGC	CGC8600	CGC8600 Chattanooga Gas Company	0	0	0		0	0	0	0	1,391,063	0	-605,068	75,634	75,634	937,262		
459.1	4910200	TOIT-Gross Receipts Tax	Total RateType	Total RateType				4,069	4,069	4,069		4,069	4,069	4,069	4,069	1,391,063	0	-605,068	75,634	75,634	965,745		
	GS602000	TOIT - Franchise Fees	000	Unspecified Resource Type			Unspecified Department	0	0	0		-61,259	0	0	0	0	0	0	0	0	-61,259		
	GS602000	TOIT - Franchise Fees	000	Unspecified Resource Type				0	0	0		-61,259	0	0	0	0	0	0	0	0	-61,259		
	GS602000	TOIT - Franchise Fees	EIT	Taxes and Fees	ASC	ASC1020	ASC1020 President and CDO	4,069	4,069	4,069		4,069	4,069	4,069	4,069	0	0	0	0	0	28,483		
	GS602000	TOIT - Franchise Fees	EIT	Taxes and Fees	CGC	CGC8600	CGC8600 Chattanooga Gas Company	67,372	67,372	67,372		115,716	79,459	77,958	79,206	1,470,277	79,206	-525,840	154,840	154,842	1,967,756		
	GS602000	TOIT - Franchise Fees	EIT	Taxes and Fees				71,441	71,441	71,441		119,785	83,527	82,027	83,277	1,470,277	79,206	-525,840	154,840	154,842	1,996,241		
	GS602000	TOIT - Franchise Fees	RT EML	Total Miscellaneous Expenses	ASC	ASC1020	ASC1020 President and CDO	4,069	4,069	4,069		4,069	4,069	4,069	4,069	0	0	0	0	0	28,483		
	GS602000	TOIT - Franchise Fees	RT EML	Total Miscellaneous Expenses	CGC	CGC8600	CGC8600 Chattanooga Gas Company	67,372	67,372	67,372		115,716	79,459	77,958	79,206	1,470,277	79,206	-525,840	154,840	154,842	1,967,756		
	GS602000	TOIT - Franchise Fees	RT EML	Total Miscellaneous Expenses				71,441	71,441	71,441		119,785	83,527	82,027	83,277	1,470,277	79,206	-525,840	154,840	154,842	1,996,241		
	GS602000	TOIT - Franchise Fees	RT TOE	Total Other Expenses	ASC	ASC1020	ASC1020 President and CDO	4,069	4,069	4,069		4,069	4,069	4,069	4,069	0	0	0	0	0	28,483		
	GS602000	TOIT - Franchise Fees	RT TOE	Total Other Expenses	CGC	CGC8600	CGC8600 Chattanooga Gas Company	67,372	67,372	67,372		115,716	79,459	77,958	79,206	1,470,277	79,206	-525,840	154,840	154,842	1,967,756		
	GS602000	TOIT - Franchise Fees	RT TOE	Total Other Expenses				71,441	71,441	71,441		119,785	83,527	82,027	83,277	1,470,277	79,206	-525,840	154,840	154,842	1,996,241		
	GS602000	TOIT - Franchise Fees	AllRateType	AllRateType			Unspecified Department	0	0	0		61,259	0	0	0	0	0	0	0	0	61,259		
	GS602000	TOIT - Franchise Fees	AllRateType	AllRateType	ASC	ASC1020	ASC1020 President and CDO	4,069	4,069	4,069		4,069	4,069	4,069	4,069	0	0	0	0	0	28,483

GE400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	AGL	AGL3001	AGL3001 AGL Benefits	696	34	342	0	271	0	246	52	399	196	295	352	2,643					
GE400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC3001	ASC3001 ASC Benefits	-21,619	-47,345	-22,622	-16,800	-32,780	-16,495	-16,367	-22,012	-20,764	-36,389	-22,692	-27,160	-303,219					
GE400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	CGC	CGC3001	CGC3001 CGC Benefits	43,393	28,935	23,312	35,639	33,223	39,060	31,511	35,169	31,899	32,536	35,082	41,318	467,092					
GE400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1458	ASC1458 VP-Human Resources	35,563	66,134	28,755	28,515	43,899	29,357	27,700	31,110	28,929	44,215	31,521	35,506	431,201					
GE400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1679	ASC1679 SVP-External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1655	ASC1655 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1262	ASC1262 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1160	ASC1160 SVP and GAS Controller	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1607	ASC1607 EVP-Southern Operations	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	CGC	CGC3600	CGC3600 Chattanooga Gas Company	-1,283	-1,543	-598	-1,114	-1,065	-1,355	-1,154	-977	-998	-988	-955	-1,016	-12,839					
GE400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	CGC	CGC3201	CGC3201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1375	ASC1375 Storage & Transmission Integr	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1565	ASC1565 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	CGC	CGC3602	CGC3602 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	CGC	CGC3203	CGC3203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1300	ASC1300 Riverbend LNG	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	RTLAO	Total Labor - All Other	ASC	ASC1026	ASC1026 President and CEO	56,394	66,987	39,149	41,159	43,329	41,532	42,031	43,319	39,558	39,627	43,166	48,833	524,393					
GE400000	Taxes Other than Income Taxes	RTLAO	Total Labor - All Other	AGL	AGL3001	AGL3001 AGL Benefits	696	34	342	0	271	0	246	52	399	196	295	352	2,643					
GE400000	Taxes Other than Income Taxes	RTLAO	Total Labor - All Other	ASC	ASC3001	ASC3001 ASC Benefits	-21,619	-47,345	-22,622	-16,800	-32,780	-16,495	-16,367	-22,012	-20,764	-36,389	-22,692	-27,160	-303,219					
GE400000	Taxes Other than Income Taxes	RTLAO	Total Labor - All Other	CGC	CGC3001	CGC3001 CGC Benefits	43,393	28,935	23,312	35,639	33,223	39,060	31,511	35,169	31,899	32,536	35,082	41,318	467,092					
GE400000	Taxes Other than Income Taxes	RTLAO	Total Labor - All Other	ASC	ASC1458	ASC1458 VP-Human Resources	35,563	66,134	28,755	28,515	43,899	29,357	27,700	31,110	28,929	44,215	31,521	35,506	431,201					
GE400000	Taxes Other than Income Taxes	RTLAO	Total Labor - All Other	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	RTLAO	Total Labor - All Other	ASC	ASC1679	ASC1679 SVP-External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	RTLAO	Total Labor - All Other	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	RTLAO	Total Labor - All Other	ASC	ASC1655	ASC1655 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	RTLAO	Total Labor - All Other	ASC	ASC1262	ASC1262 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	RTLAO	Total Labor - All Other	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	RTLAO	Total Labor - All Other	ASC	ASC1160	ASC1160 SVP and GAS Controller	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	RTLAO	Total Labor - All Other	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	RTLAO	Total Labor - All Other	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	RTLAO	Total Labor - All Other	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	RTLAO	Total Labor - All Other	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	RTLAO	Total Labor - All Other	ASC	ASC1607	ASC1607 EVP-Southern Operations	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	RTLAO	Total Labor - All Other	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	RTLAO	Total Labor - All Other	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	RTLAO	Total Labor - All Other	CGC	CGC3600	CGC3600 Chattanooga Gas Company	-1,283	-1,543	-598	-1,114	-1,065	-1,355	-1,154	-977	-998	-988	-955	-1,016	-12,839					
GE400000	Taxes Other than Income Taxes	RTLAO	Total Labor - All Other	CGC	CGC3201	CGC3201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	RTLAO	Total Labor - All Other	ASC	ASC1375	ASC1375 Storage & Transmission Integr	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	RTLAO	Total Labor - All Other	ASC	ASC1565	ASC1565 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	RTLAO	Total Labor - All Other	CGC	CGC3602	CGC3602 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	RTLAO	Total Labor - All Other	CGC	CGC3203	CGC3203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	RTLAO	Total Labor - All Other	ASC	ASC1300	ASC1300 Riverbend LNG	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	RTLAO	Total Labor - All Other	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	RTLAO	Total Labor - All Other	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	RTLC	Total Labor Cost	ASC	ASC1026	ASC1026 President and CEO	56,394	66,987	39,149	41,159	43,329	41,532	42,031	43,319	39,558	39,627	43,166	48,833	524,393					
GE400000	Taxes Other than Income Taxes	RTLC	Total Labor Cost	AGL	AGL3001	AGL3001 AGL Benefits	696	34	342	0	271	0	246	52	399	196	295	352	2,643					
GE400000	Taxes Other than Income Taxes	RTLC	Total Labor Cost	ASC	ASC3001	ASC3001 ASC Benefits	-21,619	-47,345	-22,622	-16,800	-32,780	-16,495	-16,367	-22,012	-20,764	-36,389	-22,692	-27,160	-303,219					
GE400000	Taxes Other than Income Taxes	RTLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	43,393	28,935	23,312	35,639	33,223	39,060	31,511	35,169	31,899	32,536	35,082	41,318	467,092					
GE400000	Taxes Other than Income Taxes	RTLC	Total Labor Cost	ASC	ASC1458	ASC1458 VP-Human Resources	35,563	66,134	28,755	28,515	43,899	29,357	27,700	31,110	28,929	44,215	31,521	35,506	431,201					
GE400000	Taxes Other than Income Taxes	RTLC	Total Labor Cost	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	RTLC	Total Labor Cost	ASC	ASC1679	ASC1679 SVP-External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	RTLC	Total Labor Cost	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	RTLC	Total Labor Cost	ASC	ASC1655	ASC1655 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	RTLC	Total Labor Cost	ASC	ASC1262	ASC1262 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	RTLC	Total Labor Cost	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	RTLC	Total Labor Cost	ASC	ASC1160	ASC1160 SVP and GAS Controller	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	RTLC	Total Labor Cost	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	RTLC	Total Labor Cost	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	RTLC	Total Labor Cost	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	RTLC	Total Labor Cost	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	RTLC	Total Labor Cost	ASC	ASC1607	ASC1607 EVP-Southern Operations	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	RTLC	Total Labor Cost	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	RTLC	Total Labor Cost	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	RTLC	Total Labor Cost	CGC	CGC3600	CGC3600 Chattanooga Gas Company	-1,283	-1,543	-598	-1,114	-1,065	-1,355	-1,154	-977	-998	-988	-955	-1,016	-12,839					
GE400000	Taxes Other than Income Taxes	RTLC	Total Labor Cost	CGC	CGC3201	CGC3201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	RTLC	Total Labor Cost	ASC	ASC1375	ASC1375 Storage & Transmission Integr	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	RTLC	Total Labor Cost	ASC	ASC1565	ASC1565 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	RTLC	Total Labor Cost	CGC	CGC3602	CGC3602 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	RTLC	Total Labor Cost	CGC	CGC3203	CGC3203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	RTLC	Total Labor Cost	ASC	ASC1300	ASC1300 Riverbend LNG	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	RTLC	Total Labor Cost	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	RTLC	Total Labor Cost	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	EPT	Taxes and Fees	ASC	ASC1026	ASC1026 President and CEO	6,096	6,096	6,096	6,096	6,096	6,096	6,096	0	0	0	0	0	48,772					
GE400000	Taxes Other than Income Taxes	EPT	Taxes and Fees	CGC	CGC3600	CGC3600 Chattanooga Gas Company	67,372	67,372	67,372	110,716	79,458	77,958	79,208	2,172,147	79,208	-174,431	189,985	189,985	3,911,350					
GE400000	Taxes Other than Income Taxes	RTEHL	Total Miscellaneous Expenses	ASC	ASC1026	ASC1026 President and CEO	6,096	6,096	6,096	6,096	6,096	6,096	6,096	0	0	0	0	0	48,772					
GE400000	Taxes Other than Income Taxes	RTEHL	Total Miscellaneous Expenses	CGC	CGC3600	CGC3600 Chattanooga Gas Company	67,372	67,372	67,372	110,716	79,458	77,958	79,208	2,172,147	79,208	-174,431	189,985	189,985	3,911,350					
GE400000	Taxes Other than Income Taxes	RTEHL	Total Miscellaneous Expenses				73,468	73,468	73,468	122,312	86,554	84,054	85,304	2,172,147	79,208	-174,431	189,985	189,985	3,957,522					
GE400000	Taxes Other than Income Taxes	RTTOE	Total Other Expenses	ASC	ASC1026	ASC1026 President and CEO	6,096	6,096	6,096	6,096	6,096	6,096	6,096	0	0	0	0	0	48,772					
GE400000	Taxes Other than Income Taxes	RTTOE	Total Other Expenses	CGC	CGC3600	CGC3600 Chattanooga Gas Company	67,372	67,372	67,372	110,716	79,458	77,958	79,208	2,172,147	79,208	-174,431	189,985	189,985	3,911,350					
GE400000	Taxes Other than Income Taxes	RTTOE	Total Other Expenses				73,468	73,468	73,468	122,312	86,554	84,054	85,304	2,172,147	79,208	-174,431	189,985	189,985	3,957,522					
GE400000	Taxes Other than Income Taxes	AllRealType	AllRealType			Unspecified Department	0	0	0	-61,339	0	0	0	0	0	0	0	0	-61,339					
GE400000	Taxes Other than Income Taxes	AllRealType	AllRealType	ASC	ASC1026	ASC1026 President and CEO	171,311	170,494	173,169	172,215	171,984	171,241	171,687	165,083	165,359	165,215	165,458	165,208	2,029,444					
GE400000	Taxes Other than Income Taxes	AllRealType	AllRealType	AGL	AGL3001	AGL3001 AGL Benefits	786	226	602	294	565	527	618	556	684	539	586	678	6,552					
GE400000	Taxes Other than Income Taxes	AllRealType	AllRealType	ASC	ASC3001	ASC3001 ASC Benefits	-9,457	-76,994	-29,685	-9,696	-27,006	-6,418	-7,602	-13,368	-9,668	-32,330	-13,805	-17,586	-243,266					
GE400000	Taxes Other than Income Taxes	AllRealType	AllRealType	CGC	CGC3001	CGC3001 CGC Benefits	43,393	28,935	23,312	35,639	33,223	39,060	31,511	35,169	31,899	32,536	35,082	41,321	467,097					
GE400000	Taxes Other than Income Taxes	AllRealType	AllRealType	NGC	NGC3301	NGC3301 NGC Benefits	62	46	60	47	52	76	74	77	69	61	76	69	799					
GE400000	Taxes Other than Income Taxes	AllRealType	AllRealType	SES	SES301	SES301 SES Benefits	1	0	0	0	0	0	0	0	0	0	2	0	4					
GE400000	Taxes Other than Income Taxes	AllRealType	AllRealType	VNG	VNG001	VNG001 VNG Benefits	1	0	0	1	2	0	2	0	0	0	11	2	29					
GE400000	Taxes Other than Income Taxes	AllRealType	AllRealType	ASC	ASC1458	ASC1458 VP-Human Resources	51,909	152,160	38,698	49,907	57,471	41,299	39,407	43,750	43,895	41,478	43,760	46,016	656,341					
GE400000	Taxes Other than Income Taxes	AllRealType	AllRealType	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	AllRealType	AllRealType	ASC	ASC1679	ASC1679 SVP-External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	AllRealType	AllRealType	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	AllRealType	AllRealType	ASC	ASC1655	ASC1655 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	AllRealType	AllRealType	ASC	ASC1262	ASC1262 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	AllRealType	AllRealType	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	AllRealType	AllRealType	ASC	ASC1160	ASC1160 SVP and GAS Controller	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	AllRealType	AllRealType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	AllRealType	AllRealType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	AllRealType	AllRealType	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	AllRealType	AllRealType	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	AllRealType	AllRealType	ASC	ASC1607	ASC1607 EVP-Southern Operations	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	AllRealType	AllRealType	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	AllRealType	AllRealType	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	AllRealType	AllRealType	CGC	CGC3600	CGC3600 Chattanooga Gas Company	66,089	65,829	66,774	114,660	78,493	76,603	78,004	2,171,171	78,310	-175,319	189,030	188,960	2,966,535					
GE400000	Taxes Other than Income Taxes	AllRealType	AllRealType	CGC	CGC3201	CGC3201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	AllRealType	AllRealType	ASC	ASC1375	ASC1375 Storage & Transmission Integr	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	AllRealType	AllRealType	ASC	ASC1565	ASC1565 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	AllRealType	AllRealType	CGC	CGC3602	CGC3602 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	AllRealType	AllRealType	NGC	NGC3601	NGC3601 Engineering Design Nocor	-14	-2	-1	0	1	0	0	0	0	0	0	0	-17					
GE400000	Taxes Other than Income Taxes	AllRealType	AllRealType	CGC	CGC3203	CGC3203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	AllRealType	AllRealType	NGC	NGC3038	NGC3038 Central Region Transmission	0	-1	-1	0	0	0	0	0	0	0	0	0	-2					
GE400000	Taxes Other than Income Taxes	AllRealType	AllRealType	ASC	ASC1300	ASC1300 Riverbend LNG	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	AllRealType	AllRealType	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0					
GE400000	Taxes Other than Income Taxes	AllRealType	AllRealType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0

GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60073	APC60073 Printing Services	4	13	34	35	66	9	36	51	8	34	7	22	305
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60077	APC60077 Research Services	4	3	2	1	-1	0	0	0	0	0	0	0	14
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60080	APC60080 Facilities Mtce Support	29	23	22	22	18	22	21	21	17	22	29	20	287
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60081	APC60081 Facilities Energy Center	21	32	34	39	19	54	41	13	10	40	19	55	452
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60083	APC60083 Document Services	0	1	0	0	0	1	0	0	0	1	1	2	5
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60086	APC60086 Property Services	515	559	694	427	329	391	360	398	276	497	410	462	5,016
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60087	APC60087 Records & Info Mgmt	0	0	0	0	0	0	0	0	0	0	0	1	5
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60089	APC60089 Facilities Maintenance	2	2	1	1	1	1	1	1	1	1	1	2	15
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60090	APC60090 Facilities Corporate	0	0	0	1	0	0	0	0	0	0	0	0	2
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60092	APC60092 Mail Center	181	104	120	101	64	110	92	114	119	141	120	117	1,402
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60093	APC60093 Critical Systems O&M	136	85	93	84	69	82	96	84	85	91	86	92	1,081
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60095	APC60095 Corporate Support	31	21	28	24	28	24	24	29	22	22	26	26	296
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60098	APC60098 Corporate Facilities Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60100	APC60100 SCM Fuel Cart Mgmt & Trans	3	2	69	34	0	1	1	33	43	68	65	169	569
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60570	APC60570 SCM FSC Cart Mgmt & Trans	0	0	0	0	1	0	0	0	0	0	0	0	2
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60582	APC60582 SCM Supplier Info Process Solu	143	36	63	61	60	49	52	72	64	50	62	55	766
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60862	APC60862 Corp Security - Generation	0	1	1	1	1	1	2	0	1	0	0	0	8
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60864	APC60864 Corp Security-General	270	96	235	434	138	456	502	440	644	509	451	1,121	5,296
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60618	APC60618 Digital Strategy Support	0	1	0	0	0	0	0	0	0	0	0	0	1
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60671	APC60671 Public Relations	0	9	1	39	16	12	22	9	5	9	8	-15	114
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60917	APC60917 AFR Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC61106	APC61106 Revenue & Fuel Accounting	0	0	0	0	0	0	0	1	0	0	0	0	2
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC61110	APC61110 Asset Accounting	26	37	36	36	67	24	24	34	35	27	36	36	452
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60531	APC60531 Finance & Corporate Planning	0	0	0	0	0	0	0	0	0	-3	0	2	0
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60532	APC60532 Treasury	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60548	APC60548 ARC Asset Acquisition	0	3	1	0	0	0	0	0	0	0	0	0	4
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60238	APC60238 HR Disability Management	51	27	36	34	33	34	56	33	33	48	38	43	466
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60230	APC60230 HFC HR Delivery	0	0	0	0	0	0	0	0	0	0	0	1	1
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60231	APC60231 Employee Experience	0	15	-5	0	0	0	0	0	0	0	1	11	11
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60233	APC60233 HR Genesis	0	0	0	0	0	0	0	0	0	1	0	1	2
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60240	APC60240 HR Talent Management	0	10	0	0	0	1	0	0	0	0	1	1	13
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60243	APC60243 HR Quality and Operations	0	0	0	0	0	0	0	0	0	0	0	0	1
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60244	APC60244 HR Health and Wellbeing	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60245	APC60245 HR Diversity and Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60263	APC60263 SEO Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60268	APC60268 HR Shared Services	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60758	APC60758 HR Dog Training	0	0	-2	0	0	0	0	0	0	0	0	-4	-6
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60713	APC60713 Safety & Training	0	1	0	0	0	0	0	0	0	0	0	-1	0
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60301	APC60301 FO AL Eastern and Western	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60302	APC60302 FO AL Birmingham and Generation	0	0	0	2	-1	0	6	0	0	0	0	3	11
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60303	APC60303 FO AL Mobile and Training	0	0	0	0	1	0	0	0	0	1	0	1	3
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60304	APC60304 FO AL Long Haul Fiber	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60306	APC60306 FO AL Flow to Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60307	APC60307 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	0	2	1	3
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60312	APC60312 External Affairs Executive	0	0	0	0	0	0	0	0	0	0	0	1	1
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC61100	APC61100 Mobile Division -Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC61600	APC61600 Western Division -Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC61001	APC61001 PO Bham Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC61002	APC61002 PO Mobile Support	0	0	0	0	0	0	0	0	0	0	0	0	1
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60506	APC60506 PO Eastern Support	0	0	1	0	0	0	0	0	0	0	0	0	1
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60420	APC60420 PO Southeast Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC62610	APC62610 PO North Mobile	0	0	2	0	-1	0	0	0	0	0	0	0	1
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60736	APC60736 PO Trans Project Management	4	32	41	-5	67	46	-3	0	0	0	0	16	198
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60707	APC60707 PO Prime&Control Fld Svcs	0	0	0	0	0	1	0	0	0	0	0	0	1
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60754	APC60754 PO Operations and Emergency Preparedness	0	0	0	0	0	0	0	0	1	0	0	0	1
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC61417	APC61417 PO DCC	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC61709	APC61709 PO Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC61705	APC61705 PO Technology	1	1	0	0	1	0	8	-2	2	0	0	4	21
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC61701	APC61701 PO Connectivity	0	0	0	0	0	1	0	0	0	0	0	0	1
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC61707	APC61707 PO Security - Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC62610	APC62610 PO Western Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60358	APC60358 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60369	APC60369 ECO Safety & Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60627	APC60627 Strategic Initiatives and Events	0	0	0	0	0	0	10	294	44	0	2	202	552
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60691	APC60691 Barry Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60161	APC60161 Gaston Steam Plant	0	0	0	0	0	0	0	0	0	-3	0	-3	-3
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60351	APC60351 Greene Co Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60613	APC60613 APC Resource Planning	0	1	0	0	0	0	0	0	0	0	0	0	1
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60654	APC60654 Env Aff Air Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60232	APC60232 Safety & Health	0	0	0	0	0	0	0	0	74	-10	0	1	71
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60237	APC60237 Safety & Health	0	0	0	0	0	0	0	0	0	0	0	1	1
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60227	APC60227 Workforce Development	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60248	APC60248 HR Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC60707	APC60707 Safety - Power Delivery	0	0	0	0	0	0	0	0	0	55	0	0	55
GS000000	Total Operating Expenses	COM	Corporate	COM	COM13800	COM13800 Connectivity and Strategic Innovation	3	5	0	0	0	0	23	-2	1	3	0	0	33
GS000000	Total Operating Expenses	COM	Corporate	COM	COM17000	COM17000 External Affairs and Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	COM	Corporate	COM	COM40000	COM40000 Customer Solutions and Sales	137	127	135	110	91	110	109	109	109	115	115	115	1,386
GS000000	Total Operating Expenses	COM	Corporate	COM	COM50001	COM50001 COM Benefits	0	0	0	0	0	0	0	0	20	20	20	40	80
GS000000	Total Operating Expenses	COM	Corporate	COM	COM60000	COM60000 Customer Operations	0	1	0	0	0	0	0	1	0	22	26	33	85
GS000000	Total Operating Expenses	COM	Corporate	COM	COM60600	COM60600 President & CEO	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC61020	ASC61020 President and CEO	1,516	9,260	-14,735	7,941	5,416	-11,839	26,999	1,125	13,878	3,473	14,023	7,221	62,347
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC60802	ASC60802 Corporate Other	32,459	5,552	4,529	4,654	19,935	-26,350	21,111	31,777	-24,689	11,842	-10,808	14,104	84,906
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC10277	ASC10277 Workforce Development	794	570	1,146	697	529	485	932	1,145	645	699	905	864	9,698
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC61021	ASC61021 ASC Benefits	1,242	1,242	1,242	1,242	1,242	1,242	1,242	1,242	1,242	1,242	1,242	1,242	14,904
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC50001	ASC50001 ASC Benefits	174,266	164,316	231,220	124,660	174,918	75,727	173,753	148,119	166,756	141,287	181,106	2,010,146	
GS000000	Total Operating Expenses	OSC	Corporate	OSC	OSC50001	OSC50001 OSC Benefits	0	0	0	0	0	39	26	55	14	0	0	14	150
GS000000	Total Operating Expenses	NGC	Allocation Transaction	NGC	NGC50001	NGC50001 NGC Benefits	285	299	1,695	644	484	712	641	622	591	611	647	603	7,134
GS000000	Total Operating Expenses	SES	Allocation Transaction	SES	SES3001	SES3001 SES Benefits	1	0	0	0	0	0	0	0	0	0	0	2	4
GS000000	Total Operating Expenses	VNG	Allocation Transaction	VNG	VNG0001	VNG0001 VNG Benefits	1	0	0	1	0	0	0	0	0	0	0	11	12
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1450	ASC1450 VP Human Resources	16,943	96,430	10,393	13,583	14,339	12,597	12,663	12,901	12,843	18,836	12,540	12,583	256,533
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1413	ASC1413 Office Talent Inclusion	721	527	356	240	393	485	416	544	533	392	486	564	5,656
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1455	ASC1455 Talent Development	1,296	2,590	628	635	582	644	695	704	628	1,190	289	1,160	11,109
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1428	ASC1428 Talent Acquisition	1,916	1,963	1,731	1,574	2,198	1,660	2,260	1,660	2,021	2,065	1,934	2,260	23,042
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1438	ASC1438 HR Operations	1,353	1,351	1,489	1,625	1,371	1,636	1,364	1,662	1,535	1,369	1,411	1,521	17,885
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1439	ASC1439 HR Operations - Midwest Region	72	71	77	77	71	71	71	71	71	71	71	71	854
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1470	ASC1470 Labor Relations - Southern Region	17	47	31	13	-69	0	32	17	0	229	91	-61	338
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1457	ASC1457 HR Delivery - Utilities	597	420	663	1,698	425	545	595	869	795	905	513	4,327	12,351
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1476	ASC1476 HR Delivery - Corporate	1,028	1,081	1,173	1,354	1,263	1,170	1,147	888	1,050	1,234	1,028	1,165	13,515
GS000000	Total Operating Expenses	NGC	Allocation Transaction	NGC	NGC3092	NGC3092 HR Delivery - N.Ccor Gas	2	0	0	22	0	0	0	0	0	0	0	2	27
GS000000	Total Operating Expenses	VNG	Allocation Transaction	VNG	VNG4096	VNG4096 HR Delivery - VNG	0	15	2	12	4	16	7	0	-26	7	2	2	47
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1459	ASC1459 EVP Chief Ext Pub Affrs Offcr	1,252	1,333	1,264	1,101	797	1,298	1,107	-2,719	815	2,990	-153	4,364	13,333
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1496	ASC1496 SVP Customer Ops Safety & Training	3,890	1,850	464	1,552	1,233	1,340	1,667	889	1,739	4,822	4,646	6,751	35,031
GS000000	Total Operating Expenses	AGL	Allocation Transaction	AGL	AGL1454	AGL1454 Field Training-AGLC	229	287	228	279	323	294	434	247	319	276	287	342	3,845
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1412	ASC1412 Field Training - DOPS	493	254	554	432	521	381	508	692	273	830	827	624	6,384
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1416	ASC1416 Customer Ing Training	1,134	776	885	1,192	1,215	1,396	1,454	1,275	1,243	1,139	1,146	1,466	14,491
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1417	ASC1417 Training - Gas	1,731	1,731	1,731	1,731	1,731	1,731	1,731	1,731	1,731	1,731	1,731	1,731	20,772
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1427	ASC1427 Training Technology & Services	1,721	7,880	1,806	2,732	2,453	2,884	2,884	1,965	2,342	2,119	2,615	2,827	39,150
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1454	ASC1454 Technical Training	304	319	159	497	370	291	395	331	277	262	260	333	3,630
GS000000	Total Operating Expenses	NGC	Allocation Transaction	NGC	NGC0502	NGC0502 Field Training	0	0	6	-2	2	155	119	144	26	136	84	174	852
GS000000	Total Operating Expenses	NGC	Allocation Transaction	NGC	NGC3135	NGC3135 Customer Ep Training - IL	86	12	4	2	29	0	0	0	0	0	2	0	135
GS000000	Total Operating Expenses	VNG	Allocation Transaction	VNG	VNG4036	VNG4036 Field Training	1	0	27	0	0	0	0	0	0	0	0	1	27
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1215	ASC1215 VP Customer Exp	3,286	4,760	4,238	3,543	3,571	4,791	3,387	14,201	22,279	7,182	49,279	16,977	129,494
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1448	ASC1448 Digital Experience and Solutions	494	635	1,898	507	49	492	435	496	276	59	51	543	6,917
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC4044	ASC4044 Credit Compliance and Analytics	0	0	0	0	1,612	1,607	1,438	1,080	1,493	1,491	1,616	2,045	12,875
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC4051	ASC4051 Energy Assistance	1,133	1,172	1,892	1,135	909	660	759	760	796	1,649	1,736	857	12,710
GS000000	Total Operating Expenses	NGC	Allocation Transaction	NGC	NGC3123	NGC3123 Energy Assistance	0	3	0	0	0	0	0	1	0	0	0	2	6
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC4041	ASC4041 Credit and Collections	1,941	81	1,536	3,027	-2,780	2,098	-2,202	73	1,929	1,941	89	1,554	1,680
GS000000	Total Operating Expenses	NGC	Allocation Transaction	NGC	NGC3041	NGC3041 Remittance - Nccor	2,223	1,986	1,536	2,253	1,966	2,073	2,025	1,929	2,084	2,053	1,768	2,084	23,960
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC4042	ASC4042 Backline	3,344	2,157	2,827	2,791	2,474	2,317	2,665	2,874	4,365	2,046	3,674	3,329	36,557
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC4043	ASC4043 Backline	3,344	2,157	2,827	2,791	2,474	2,317	2,665	2,874	4,365	2,046	3,674	3,329	36,557
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC6046	ASC6046 Billing and Meter Reading	1,713	691	1,201	1,044	1,234	961	1,121	1,206	957	1,239	1,193	1,708	14,282
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC6048	ASC6048 Billing Services	558	332	692	317	520	457	391	559	561	611	537	604	5,890
GS000000	Total Operating Expenses	NGC	Allocation Transaction	NGC	NGC3017	NGC3017 Billing and Meter Reading	107	30	0	0	0	3	0	0	2	234	27	91	493
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC4052	ASC4052 Bill Print Postage	338	111	185	206	290	216	266	265	293	272	268	760	3,256
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC6053	ASC6053 Demand Management and Analytics	2,855	2,206	2,134	2,668	1,827	1,994	2,227	1,761	2,050	2,499	3,125	3,848	29,136
GS000000	Total Operating Expenses	NGC	Allocation Transaction	NGC	NGC3458	NGC3458 Workforce Planning & Analytics	184	157	153	298	143	209	203	206	215	279	346	476	2,677
GS000000	Total Operating Expenses	AGL	Allocation Transaction	AGL	AGL1801	AGL1801 AGLC Marketer Relocation	0	1	2	0	49	0	4	0	0	0	16	0	82
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1862	ASC1862 Energy Connections	-5,174	-5,001	-1,875	-2,793	-2,959	-5,448	-6,000	-3,869	-1,941	-3,090	-1,062	-6,906	-45,618
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC5073	ASC5073 Emergency Response and Customer Solution	8,920	5,537	4,962	4,867	5,566	5,900	5,588	4,536	4,197	5,501	6,800	9,359	73,154
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC5074	ASC5074 Customer Solutions	8,920	5,537	4,962	4,867	5,566	5,900	5,588	4,536	4,197	5,501	6,800	9,359	73,154
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC5031	ASC5031 Bank Office	9,846	6,459	6,666	5,847	5,093	5,635	3,917	7,690	6,398	7,866	10,924	84,218	
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	43,515	26,473	31,833	42,373	23,791	49,645	37,990	20,690	64,913	35,046	46,731	61,365	472,045
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC6037	ASC6037 Customer Operations and Engagement	1,001	1,186	1,243	746	1,069	621	539	1,218	1,407	1,638	1,327	2,227	14,577
GS000000	Total Operating Expenses	NGC	Allocation Transaction	NGC	NGC3020	NGC3020 Contact Center	6	159	2	5	12	7	168	6	5	249	555	115	1,289
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC4036	ASC4036 Customer Relations	598	407	519	576	496	459	531	277	588	335	445	463	5,474
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC4054	ASC4054 Operational Excellence and Development	6,955	7,239	7,795	6,946	460	3,976	2,949	2,363	5,762	3,915	4,087	4,777	59,127
GS000000	Total Operating Expenses	NGC	Allocation Transaction	NGC	NGC3097	NGC3097 Customer Relations - Nccor	9	2	0	0	203	110	253	134	-49	0	0	0	661
GS000000	Total Operating Expenses	NGC	Allocation Transaction	NGC	NGC3156	NGC3156 Voice & Quality	0	1	0	0	0	0	0	0	0	0	0	0	2
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1668	ASC1668 Operations Systems & Innovation	2,370	275	264	228	1,703	1,836	459	366	266	370	136	274	2,994
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC6053	ASC6053 Corporate Analytics & Insights	3,370	2,962	3,060	4,148	3,709	3,699	2,985	3,764	3,088	2,167	3,726

GS000000	Total Operating Expenses	ALG	Allocation Transaction	NGC	NGC3164	NGC3164 Central Service Glen Allyn-2	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALG	Allocation Transaction	NGC	NGC3179	NGC3179 Metro - Service - Bellwood-2	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALG	Allocation Transaction	NGC	NGC3189	NGC3189 NWEST -Service - Crystal Lake	0	0	0	0	0	0	0	0	0	0	10	0	10
GS000000	Total Operating Expenses	ALG	Allocation Transaction	NGC	NGC3177	NGC3177 Metro - Dulevoy - Bellwood-3	0	47	-12	0	0	-4	0	0	0	0	0	0	30
GS000000	Total Operating Expenses	ALG	Allocation Transaction	NGC	NGC3425	NGC3425 FO Specialty - Glenwood	0	0	0	0	0	0	0	0	0	0	0	0	11
GS000000	Total Operating Expenses	ALG	Allocation Transaction	NGC	NGC3836	NGC3836 Field Operations Carthage	0	0	0	0	0	0	0	0	0	0	16	0	16
GS000000	Total Operating Expenses	ALG	Allocation Transaction	NGC	NGC3850	NGC3850 Financial Planning & Analysis	0	0	2	0	0	0	-14	0	0	0	0	0	-12
GS000000	Total Operating Expenses	ALG	Allocation Transaction	NGC	NGC3117	NGC3117 Field Operations Support	0	0	0	0	0	19	276	117	-43	-28	0	0	337
GS000000	Total Operating Expenses	ALG	Allocation Transaction	NGC	NGC3121	NGC3121 VP Operations	13	307	-8	0	-24	34	0	-102	210	-112	-1	7	325
GS000000	Total Operating Expenses	ALG	Allocation Transaction	NGC	NGC3340	NGC3340 ARI Solutions	0	0	0	0	60	24	0	0	0	0	50	0	134
GS000000	Total Operating Expenses	ALG	Allocation Transaction	NGC	NGC3434	NGC3434 Strategic Projects	0	0	0	0	0	0	1	0	0	0	16	196	229
GS000000	Total Operating Expenses	ALG	Allocation Transaction	NGC	NGC3160	NGC3160 Business Development Nicor Gas	1	49	0	0	14	-17	0	0	0	-10	25	0	22
GS000000	Total Operating Expenses	ALG	Allocation Transaction	NGC	NGC3418	NGC3418 New Business Admin	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALG	Allocation Transaction	NGC	NGC3427	NGC3427 Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALG	Allocation Transaction	NGC	NGC3818	NGC3818 Community Affairs	0	0	0	0	4	8	7	0	0	180	0	1	207
GS000000	Total Operating Expenses	ALG	Allocation Transaction	ASC	ASC1343	ASC1343 DVP Nicor Gas	7	164	597	-52	-485	1,262	56	-106	2,111	-135	-147	2,068	5,342
GS000000	Total Operating Expenses	ALG	Allocation Transaction	ASC	ASC1301	ASC1301 Energy Efficiency	61	1,581	57	0	77	79	68	56	79	73	60	42	33
GS000000	Total Operating Expenses	ALG	Allocation Transaction	NGC	NGC3002	NGC3002 NGC Corporate Other	0	-668	668	0	0	2	0	0	33	0	0	0	36
GS000000	Total Operating Expenses	ALG	Allocation Transaction	ALG	ALG3002	ALG3002 ALG Corporate Other	0	26	-7	0	0	2	0	454	417	0	457	0	950
GS000000	Total Operating Expenses	ALG	Allocation Transaction	ASC	ASC1007	ASC1007 EVP Southern Operations	3,894	5,115	7,271	2,166	560	3,300	2,259	2,634	2,593	4,661	3,416	14,273	52,340
GS000000	Total Operating Expenses	ALG	Allocation Transaction	ASC	ASC1125	ASC1125 Strategy and Business Planning	3,595	3,234	2,439	1,219	1,023	1,739	1,754	3,036	3,354	2,160	2,055	3,034	24,658
GS000000	Total Operating Expenses	ALG	Allocation Transaction	ALG	ALG1327	ALG1327 Sales ALG South	0	11	1	0	0	4	8	0	0	0	21	0	46
GS000000	Total Operating Expenses	ALG	Allocation Transaction	ASC	ASC1604	ASC1604 New Business ALG/LIT/CGC	5,399	4,667	4,857	3,919	4,669	3,231	3,750	5,249	3,935	3,719	2,771	7,456	58,616
GS000000	Total Operating Expenses	CGC	Allocation Transaction	CGC	CGC8202	CGC8202 Sales CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALG	Allocation Transaction	ALG	ALG1331	ALG1331 Gas Supply Division	59	-152	-179	21	39	-172	52	-268	-86	-214	35	96	-809
GS000000	Total Operating Expenses	ALG	Allocation Transaction	ALG	ALG1334	ALG1334 VP ALG Division	0	69	-2	0	-4	0	136	0	0	0	0	4	170
GS000000	Total Operating Expenses	ALG	Allocation Transaction	ASC	ASC1112	ASC1112 VP-ALG & CGC	1,663	2,033	2,834	1,812	1,085	1,957	2,480	2,157	2,184	2,933	1,419	1,466	24,615
GS000000	Total Operating Expenses	ALG	Allocation Transaction	ALG	ALG1796	ALG1796 SMART Team	0	0	0	0	0	38	0	0	0	0	0	0	38
GS000000	Total Operating Expenses	ALG	Allocation Transaction	ALG	ALG1800	ALG1800 Atlanta Service Center	212	-77	11	130	284	97	-154	126	67	112	162	462	1,540
GS000000	Total Operating Expenses	ALG	Allocation Transaction	ASC	ASC1691	ASC1691 CGC- N-WDA-Region Mgr	687	1,144	1,469	1,233	727	964	1,483	1,291	685	1,497	1,342	1,154	13,782
GS000000	Total Operating Expenses	ALG	Allocation Transaction	ALG	ALG1870	ALG1870 Rome Service Center	-6	0	0	0	0	1	0	0	9	0	0	58	61
GS000000	Total Operating Expenses	CGC	Allocation Transaction	CGC	CGC8000	CGC8000 Chattanooga Gas Company	47	22	38	82	49	167	366	200	101	171	166	450	1,760
GS000000	Total Operating Expenses	ALG	Allocation Transaction	ALG	ALG1740	ALG1740 Cherokee Service Center	0	0	124	0	0	0	0	0	0	0	0	0	124
GS000000	Total Operating Expenses	ALG	Allocation Transaction	ALG	ALG1940	ALG1940 Marietta Service Center	50	210	76	0	2	-42	29	0	117	0	0	0	438
GS000000	Total Operating Expenses	ALG	Allocation Transaction	ALG	ALG1700	ALG1700 Carrollton Service Center	0	0	0	0	0	20	0	0	0	89	27	3	141
GS000000	Total Operating Expenses	ALG	Allocation Transaction	ALG	ALG1902	ALG1902 Field Meter Reading Support	28	0	0	0	0	0	78	0	0	0	0	0	106
GS000000	Total Operating Expenses	ALG	Allocation Transaction	ALG	ALG1902	ALG1902 Field Meter Reading Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALG	Allocation Transaction	ALG	ALG1336	ALG1336 VP-ALG Division	1	69	-2	0	0	-2	0	-222	0	0	0	3	-152
GS000000	Total Operating Expenses	ALG	Allocation Transaction	ALG	ALG1200	ALG 1200 Cumming Service Center	0	0	1	0	0	0	0	0	15	0	0	0	16
GS000000	Total Operating Expenses	ALG	Allocation Transaction	ALG	ALG1920	ALG 1920 Peachtree Service Center	0	0	13	0	0	112	90	77	77	0	0	3	372
GS000000	Total Operating Expenses	ALG	Allocation Transaction	ALG	ALG3330	ALG3330 Gwinnett Service Center	0	1	0	0	7	0	36	5	0	89	0	24	163
GS000000	Total Operating Expenses	ALG	Allocation Transaction	ALG	ALG3360	ALG3360 Hall County Service Center	0	1	0	0	0	0	0	0	0	0	-1	0	0
GS000000	Total Operating Expenses	ALG	Allocation Transaction	ALG	ALG3300	ALG3300 Athens Service Center	0	0	0	0	9	0	0	0	0	0	0	1	21
GS000000	Total Operating Expenses	ALG	Allocation Transaction	ALG	ALG3340	ALG3340 Augusta Service Center	0	3	52	0	0	41	22	72	82	51	21	24	373
GS000000	Total Operating Expenses	ALG	Allocation Transaction	ALG	ALG3310	ALG3310 Macon Service Center	0	1	0	0	0	47	0	31	57	0	0	0	136
GS000000	Total Operating Expenses	ALG	Allocation Transaction	ALG	ALG3320	ALG3320 Milledgeville Service Center	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALG	Allocation Transaction	ALG	ALG1730	ALG1730 Clayton Service Center	0	0	24	0	13	26	48	202	184	284	220	57	1,058
GS000000	Total Operating Expenses	ALG	Allocation Transaction	ALG	ALG1930	ALG1930 Conyers Service Center	0	0	0	0	0	0	41	0	0	13	0	141	196
GS000000	Total Operating Expenses	ALG	Allocation Transaction	ALG	ALG3350	ALG3350 Dalton Service Center	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALG	Allocation Transaction	ALG	ALG3910	ALG3910 Brunswick Service Center	0	0	0	42	-16	0	7	0	0	16	0	0	50
GS000000	Total Operating Expenses	ALG	Allocation Transaction	ALG	ALG4940	ALG4940 Jesup Service Center	0	0	0	90	-31	32	34	8	108	-15	0	0	226
GS000000	Total Operating Expenses	ALG	Allocation Transaction	ALG	ALG4970	ALG4970 Savannah Service Center	4	23	11	0	24	12	34	10	93	90	79	51	433
GS000000	Total Operating Expenses	ALG	Allocation Transaction	ALG	ALG4930	ALG4930 Valdosta Service Center	0	26	38	28	40	50	0	32	-1	8	53	19	292
GS000000	Total Operating Expenses	ALG	Allocation Transaction	ALG	ALG4920	ALG4920 Waycross Service Center	0	0	0	0	19	0	0	0	69	-8	0	0	80
GS000000	Total Operating Expenses	ALG	Allocation Transaction	ALG	ALG3360	ALG3360 Vidalia Service Center	23	35	15	0	87	19	145	37	104	26	66	-4	555
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1678	ASC1678 Growth and Retention	427	44	818	691	1,814	763	763	842	749	685	697	954	9,206
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	57	264	25	84	17	81	147	89	107	62	109	38	1,069
GS000000	Total Operating Expenses	VNG	Allocation Transaction	VNG	VNG6001	VNG6001 VNG Executive & Administrative	1,217	1,450	1,191	1,174	1,173	1,173	1,179	1,141	1,162	2,489	1,606	1,853	17,410
GS000000	Total Operating Expenses	VNG	Allocation Transaction	VNG	VNG6005	VNG6005 VNG Utility Financial Planning	0	0	0	0	0	17	0	0	0	0	0	0	19
GS000000	Total Operating Expenses	VNG	Allocation Transaction	VNG	VNG6010	VNG6010 VNG Field Service	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	VNG	Allocation Transaction	VNG	VNG6052	VNG6052 VNG Field Service - Southern	8	0	0	5	68	0	0	0	-9	0	0	0	72
GS000000	Total Operating Expenses	VNG	Allocation Transaction	VNG	VNG6075	VNG6075 VNG Distribution Cent Southern	0	0	0	0	0	0	41	59	81	23	0	0	205
GS000000	Total Operating Expenses	VNG	Allocation Transaction	VNG	VNG6059	VNG6059 VNG Field Services - Hanover	0	0	0	0	0	0	1	18	0	0	0	0	20
GS000000	Total Operating Expenses	VNG	Allocation Transaction	VNG	VNG6053	VNG6053 VNG Field Services - Northern	0	0	0	0	0	29	0	15	0	0	0	0	43
GS000000	Total Operating Expenses	VNG	Allocation Transaction	VNG	VNG6076	VNG6076 VNG Distribution Cent Northern	8	0	0	0	0	0	1	0	22	1	71	29	132
GS000000	Total Operating Expenses	VNG	Allocation Transaction	VNG	VNG6045	VNG6045 Customer Solutions and Economic Develop	8	4	9	1	3	0	-2	2	20	13	6	21	84
GS000000	Total Operating Expenses	VNG	Allocation Transaction	VNG	VNG6051	VNG6051 VNG General Mail/Meter	0	0	0	0	29	0	0	0	0	0	0	0	29
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1009	ASC1009 SVP Operation Services	1,194	2,130	878	847	892	1,227	1,271	1,168	743	1,186	1,243	1,875	14,998
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1051	ASC1051 SDGS Group	5,454	909	4,502	5,126	4,247	4,273	4,779	4,055	1,027	2,864	2,646	3,648	47,531
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1326	ASC1326 CIO & VP of Operations Support	875	615	1,214	1,262	613	962	1,226	1,305	815	1,097	1,100	1,169	12,246
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1670	ASC1670 Information Systems Technology Services	1,831	2,453	2,935	2,768	3,099	3,879	3,872	4,129	2,692	3,493	3,102	3,992	39,633
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1402	ASC1402 SAP Program	90	6,913	176	171	6,763	5,033	1,913	5,767	4,459	7,033	1,270	9,561	48,894
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1322	ASC1322 Asset Protection - AGLC	3,419	2,453	2,935	2,768	3,099	3,879	3,872	4,129	2,692	3,493	3,102	3,992	39,633
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1355	ASC1355 Asset Protection SCPS	1,764	1,026	843	1,449	1,268	679	1,047	1,234	1,135	1,877	1,291	1,063	14,816
GS000000	Total Operating Expenses	CGC	Allocation Transaction	CGC	CGC8035	CGC8035 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	NGC	Allocation Transaction	NGC	NGC3115	NGC3115 Asset Protection - Nicor	0	0	21	0	0	0	0	0	0	0	10	0	31
GS000000	Total Operating Expenses	NGC	Allocation Transaction	NGC	NGC3441	NGC3441 Locating Services Nicor	0	1	0	0	0	0	0	0	0	0	2	1	4
GS000000	Total Operating Expenses	VNG	Allocation Transaction	VNG	VNG6014	VNG6014 Asset Protection - VNGC	0	0	0	0	0	0	0	0	0	0	10	0	10
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1274	ASC1274 Leak Operation - SCPS	-19	12	66	391	393	209	159	232	154	293	186	250	2,018
GS000000	Total Operating Expenses	VNG	Allocation Transaction	VNG	VNG6055	VNG6055 Leak Survey - VNG	0	0	8	0	0	0	13	0	0	0	10	0	31
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	3,134	1,332	1,364	1,823	1,919	1,760	2,750	1,159	2,412	6,371	9,297	5,054	37,376
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1350	ASC1350 GIS and Asset Data South	-31	1,161	4,439	1,271	1,764	3,024	924	1,707	2,159	3,159	11,541	5,125	35,643
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1323	ASC1323 Asset Data and Analytics	4,724	5,357	1,144	1,148	1,304	1,965	1,753	1,898	2,423	2,269	12,722	-3,857	32,652
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1323	ASC1323 GIC and Asset Data - Nicor Gas	3,134	1,332	1,364	1,823	1,919	1,760	2,750	1,159	2,412	6,371	9,297	5,054	37,376
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1368	ASC1368 Pipeline Safety Management Programs	1,294	1,023	1,222	1,427	1,315	1,427	1,376	1,444	1,343	1,024	696	2,228	17,000
GS000000	Total Operating Expenses	ALG	Allocation Transaction	ALG	ALG1339	ALG1339 Cathodic Protection Srvcs- AGLC	0	0	0	0	0	0	0	30	0	1	34	27	92
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1327	ASC1327 Corrosion Control AGLS	1,031	1,848	1,377	1,676	1,811	1,660	1,171	1,256	1,330	1,473	1,021	1,264	15,439
GS000000	Total Operating Expenses	CGC	Allocation Transaction	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	NGC	Allocation Transaction	NGC	NGC3540	NGC3540 Corrosion Control - Nicor	0	0	0	0	0	0	0	0	0	0	6	0	10
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1375	ASC1375 Storage & Transmission Integri	973	1,361	6,007	-124	1,301	1,479	1,614	1,681	1,517	1,686	1,437	1,969	20,895
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1382	ASC1382 System Integrity - SCPS	891	1,313	914	1,043	1,349	627	949	1,150	1,116	1,124	1,162	1,454	14,093
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1367	ASC1367 Operations & Tech Standards	410	569	895	663	609	633	676	1,279	1,057	1,178	736	1,276	10,696
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1376	ASC1376 Material Standards & Testing	831	870	786	1,574	1,845	794	1,464	1,051	990	1,862	1,166	1,336	13,411
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1339	ASC1339 Operations Improvement	378	402	367	389	459	512	643	386	455	379	378	866	5,215
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1337	ASC1337 Operations Planning	370	7	367	7	459	512	7	386	455	379	378	866	3,171
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1290	ASC1290 AGLC Charges for Regulatory Compliance Group	379	391	186	149	148	332	236	44	349	163	167	166	2,434
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1265	ASC1265 Regulatory Compliance	1,077	1,056	1,174	1,338	948	664	990	982	784	1,230	1,607	1,193	12,782
GS000000	Total Operating Expenses	NGC	Allocation Transaction	NGC	NGC3196	NGC3196 Standards and Compliance	0	0	4	0	0	0	0	0	0	0	0	0	5
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1533	ASC1533 SMNP and Analytic Services	498	516	686	667	780	657	763	741	517	682	656	480	7,553
GS000000	Total Operating Expenses	VNG	Allocation Transaction	VNG	VNG6191	VNG6191 Analytic Services & Programs	0	0	0	0	0	0	2	9	0	0	0	0	21
GS000000	Total Operating Expenses	ALG	Allocation Transaction	ALG	ALG1111	ALG1111 ERP Program Management	0	0	0	0	0	0	9	9	0	0	0	0	18
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1319	ASC1319 VP Engineering	-3,088	-2,332	-9,258	-2,736	-1,007	-2,630	-2,241	-2,515	-2,161	-2,257	-2,006	-1,979	-34,676
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1322	ASC1322 PMO - Project Controls (Gen)	-902	-789	-1,920	-1,127	-1,878	-1,358	-1,129	-1,129	-1,255	-1,357	-1,196	-1,080	-15,132
GS000000	Total Operating Expenses	NGC	Allocation Transaction	NGC	NGC3002	NGC3002 Field Management Office	33	20	14	35	0	0	414	258	297	232	72	46	1,421
GS000000	Total Operating Expenses	NGC	Allocation Transaction	NGC	NGC3834	NGC3834 Project Management Office	0	0	19	0	0	22	37	22	0	0	0	0	100
GS000000	Total Operating Expenses	ALG	Allocation Transaction	ALG	ALG1346	ALG1346 Engineering Design	64	52	19	0	0	39	52	19	0	101	128	550	1,045
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1346	ASC1346 Engineering Design	-7,171	-4,884	-5,606	-7,420	-7,760	-8,665	-6,666	-7,676	-7,081	-9,260	-6,666	-2,543	-81,846
GS000000	Total Operating Expenses	VNG	Allocation Transaction	VNG	VNG6035	VNG6035 Engineering Design VNG	0	0	3	0	14	0	0	14	32	0	5	33	114
GS000000	Total Operating Expenses	NGC	Allocation Transaction	NGC	NGC3031	NGC3031 Engineering Design Nicor	-50	-7	286	259	267	291	245	416	210	270	196	167	2,552
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1307	ASC1307 Office of Corporate Engineering	639	286	102	220	419	359	639	384	23	815	349	343	4,346
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1346	ASC1346 Land Management	-22	-160	-160	-167	-150	-353	-268	-160	-160	-239	-179	-63	-2,259
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1347	ASC1347 System Planning	-941	-905	-691	-900	-979	-1,483	-884	-691	-962	-1,225	-1,034	-500	-11,215
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1355	ASC1355 Land Services - AGSC/ GA	-618	-450	-362	-471	-672	-147	-340	-431	-527	-535	-375	-358	-5,356
GS000000	Total Operating Expenses	NGC	Allocation Transaction	NGC	NGC3134	NGC3134 Real Estate	111	129	33	17	26	0	79	0	0	0	64	29	464
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1582	ASC1582 Construction-Shared Services	-3,412	-2,816	-6,555	-2,632	-2,053	-2,043	-3,936	-3,280	-3,929	-3,234	-2,040	-2,533	-46,340
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1593	ASC1593 Construction Support	-1,833	-1,328	-1,290	-1,680	-962	-1,679	-1,637	-1,215	-1,913	-1,955	-1,717	-1,279	-19,096
GS000000	Total Operating Expenses	VNG	Allocation Transaction	VNG	VNG6031	VNG6031 Construction Ops VNG	0	0	0	0	0	0	0	0	0	0	12	21	33
GS000000	Total Operating Expenses	NGC	Allocation Transaction	NGC	NGC3650	NGC3650 Nicor Construction New Bus	0	0	0	0	0	199	0	0	0	0	0	0	291
GS000000	Total Operating Expenses	NGC	Allocation Transaction	NGC	NGC3127	NGC3127 Nicor Construction-Gas Pipelins	0	0	0	0	0	0	0	0	0	0	10	0	10
GS000000	Total Operating Expenses	NGC	Allocation Transaction	NGC	NGC3128	NGC3128 Nicor Construction Restoration	0	0	0	0	0	0	0	0	0	0	10	0	10
GS000000	Total Operating Expenses	NGC	Allocation Transaction	NGC	NGC3131	NGC3131 Nicor Constr- Renewal	115	167	173	-91	5	0	148	249	175	169	179	177	1,466
GS000000	Total Operating Expenses	ALG	Allocation Transaction	ALG	ALG1831	ALG1831 Construction Operations AGLC	0	0	0	0	0	111	120	0	41	121	0	72	454
GS000000	Total Operating Expenses	CGC	Allocation Transaction	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	113	149	-54	0	0	112	320
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1393	ASC1393 Large Pipeline Construction	-4,239	-3,210	-4,731	-4,245	-4,469	-5,491	-5,202	-5,842	-3,967	-6,140	-4,931	-2,463	-62,484
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1279	ASC1279 Gas Operations	845	674	566	758	760	686	518	686	684	630	841	984	8,594
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1481	ASC1481 VP System Operations	1,029	871	1,018	756	717	910	898	1,062	804	1,072	968	1,171	10,900
GS000000	Total Operating Expenses	ALG	Allocation Transaction	ALG	ALG1902	ALG1902 Pressure - East	0	0	0	0	0	0	0	0	0	0	0	0	3
GS000000	Total Operating Expenses	ALG	Allocation Transaction	ALG	ALG1906	ALG1906 System Operations-South	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1907	ASC1907 System Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1905	ASC1905 System Operations- SOPS	4,815	3,346	3,243	3,495	4,455	4,116	4,199	4,773	4,397	4,199	4,622	5,773	51,343
GS000000	Total Operating Expenses	CGC	Allocation Transaction	CGC	CGC8005	CGC8005 System Operations -CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ASC	Allocation Transaction	ASC	ASC1345	ASC1345 System Operations - HASPs	0	0	0	0	0	0	1	-1	0	0	12	0	12
GS000000	Total Operating Expenses	VNG	Allocation Transaction	VNG	VNG6034	VNG6034 System Ops Pressure - South	0	0	0	0	0	0	0	0	0	0	26	0	26
GS000000	Total Operating Expenses	NGC	Allocation Transaction	NGC	NGC3928	NGC3928 Central Region Transmission	6	-2	-2	-5	-1	-1	1	1	0	0	0	21	17
GS000000	Total Operating Expenses	NGC	Allocation Transaction	NGC	NGC3929	NGC3929 System Operations - Central	0	0	0	0	0	0	2	0	0	0	0	0	5
GS000000	Total Operating Expenses	NGC	Allocation Transaction	NGC	NGC3077	NGC3077 System Operations - Metro	22	-7	0	0	-1	0	0	0	0	0	0	0	14
GS000000	Total Operating Expenses	NGC	Allocation Transaction	NGC	NGC3966	NGC3966 System Operations - North	0	3	0

GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC4213	GPC4213 Substation Support	0	0	0	0	0	0	0	0	0	1	1
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC4216	GPC4216 Transformer Support	0	0	0	0	0	0	0	0	0	1	1
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC4406	GPC4406 Atlanta Rd THC - Sub	0	0	0	0	0	0	0	0	0	15	15
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC4206	GPC4206 Rome THC	0	0	0	0	0	0	0	0	11	0	11
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC4222	GPC4222 THA Central - Macon	0	0	0	0	0	0	3	0	0	-1	2
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC4227	GPC4227 THA Central - Athens	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC4120	GPC4120 Repair Shop	9	-1	0	0	0	0	0	0	0	0	8
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC4535	GPC4535 Transmission Operations and Maintenance	0	0	0	0	0	0	0	0	12	0	12
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC8059	GPC8059 Generation Safety & Health	0	0	0	0	0	0	0	0	0	12	12
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC8064	GPC8064 Operations HR	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC5155	GPC5155 Plant Scherer Comp/Support	0	0	13	-4	-1	0	0	0	0	0	8
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC4160	GPC4160 Plant Bowen Plant Management	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC8213	GPC8213 Plant McDonough-Engineering	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC8217	GPC8217 Plant McDonough-Compliance	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC5159	GPC5159 Customer Experience	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC3490	GPC3490 Customer Services	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC3413	GPC3413 Customer Service Product Mgt	0	0	0	0	0	-1	0	0	0	0	-1
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC3402	GPC3402 RCC A	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC5916	GPC5916 EE Implementation	0	0	0	0	0	0	0	0	7	0	7
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC5015	GPC5015 Commercial EE Implementation	3	1	3	2	2	1	1	0	0	0	14
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC5875	GPC5875 Customer Solutions	0	17	35	-37	-2	0	0	0	0	0	13
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC5598	GPC5598 Business Operations	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC5616	GPC5616 Strategic Support	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC9583	GPC9583 Executive	739	716	736	717	658	701	744	2,014	2,121	2,054	2,126
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC8045	GPC8045 Corporate Responsibility	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC8610	GPC8610 GPC Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC8017	GPC8017 SVP and General Counsel	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC8087	GPC8087 Security (Corporate Security)	345	386	360	338	334	334	331	191	113	58	40
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC8088	GPC8088 Investigation & Protect Svcs	0	0	0	0	9	-1	0	0	0	-1	0
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC8089	GPC8089 Infrastructure Protection	177	192	176	157	224	136	165	147	130	190	79
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC8097	GPC8097 Generation Security	0	0	0	0	0	0	0	0	4	-1	0
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC9586	GPC9586 Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC8077	GPC8077 Records Management	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC8083	GPC8083 Legal Department	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC8020	GPC8020 Workplace Ethics	0	0	0	0	0	24	201	-66	0	0	161
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC9585	GPC9585 Corporate Planning	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC5159	GPC5159 Pricing and Rates	0	0	0	0	0	0	2	15	0	0	17
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC8676	GPC8676 Pricing & Planning	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC8630	GPC8630 Property Accounting	29	42	27	40	50	33	34	36	0	36	434
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC8619	GPC8619 Exec VP Finance/Gen	0	0	0	0	0	0	0	0	0	1	1
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC8624	GPC8624 AFT Budgeting Organization	-1	136	0	0	0	24	36	33	39	33	370
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC1170	GPC1170 Region Ext Affrs-East-Augusta	0	0	0	0	4	0	0	0	0	0	4
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC1175	GPC1175 Region Ext Affrs Atlanta	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC8096	GPC8096 Community Development	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC8673	GPC8673 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC8679	GPC8679 SVP External Affairs	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC9491	GPC9491 Print Team	15	9	9	7	11	7	7	26	8	8	53
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC9423	GPC9423 Photo & Video	1	4	7	11	0	1	0	0	0	4	27
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC8675	GPC8675 Media Relations	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC4766	GPC4766 CCR	11	25	9	34	20	16	11	-2	0	4	146
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC9092	GPC9092 Labor Relations	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC8471	GPC8471 PC Safety	0	1	0	0	0	0	0	0	0	1	2
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC9090	GPC9090 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC9094	GPC9094 Organizational Learning	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC9095	GPC9095 Industrial Hygiene	0	0	0	0	0	0	0	0	0	1	1
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC9108	GPC9108 HR Delivery Team	0	1	0	0	0	0	0	19	0	3	23
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC9110	GPC9110 GPC Human Resources VP	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC3673	GPC3673 GPC Operations Services	0	0	0	0	0	0	20	0	0	10	30
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC5119	GPC5119 Energy Efficiency Education	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC9093	GPC9093 Organizational Effectiveness Developm	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC9123	GPC9123 Medical & Health Management	53	47	53	58	52	54	60	54	44	39	47
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC9121	GPC9121 Health & Wellbeing Services	12	15	14	22	41	244	196	211	195	172	185
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC9122	GPC9122 Workers Comp	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC9862	GPC9862 Talent Inclusion	0	29	23	-12	0	0	0	0	22	107	130
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC9863	GPC9863 GPC Talent Management	24	34	6	6	23	8	20	16	33	8	25
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC8866	GPC8866 GPC Talent Acquisition	0	2	3	41	-17	0	0	1	0	12	22
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC5340	GPC5340 Design & Construction	921	991	843	789	769	753	859	754	749	290	220
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC9348	GPC9348 Facilities Business Services	175	89	85	74	71	46	196	69	-294	601	556
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC9353	GPC9353 Corp Facilities	8	10	8	7	5	10	8	5	11	10	98
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC1314	GPC1314 Building Management-2d1	0	32	3	4	62	4	6	33	1	10	21
GS000000	Total Operating Expenses	ALG	Allocation Transaction	GPC	GPC1315	GPC1315 Building Mgmt	19	1	0	0	1	0	0	0	11	0	1
MPC	Total Operating Expenses	MPC	Allocation Transaction	MPC	MPC1110	MPC1110 Coast Division Engineering	0	0	0	0	1	0	0	0	0	0	1
MPC	Total Operating Expenses	MPC	Allocation Transaction	MPC	MPC2411	MPC2411 North Division Line Crew	0	0	0	0	0	0	0	0	0	2	2
MPC	Total Operating Expenses	MPC	Allocation Transaction	MPC	MPC2110	MPC2110 Transmission General	0	0	0	0	0	0	0	0	0	5	5
MPC	Total Operating Expenses	MPC	Allocation Transaction	MPC	MPC6543	MPC6543 Power Delivery Training	0	0	0	0	0	0	0	0	0	0	0
MPC	Total Operating Expenses	MPC	Allocation Transaction	MPC	MPC4900	MPC4900 Accounting Finance & Treasury	0	0	0	0	0	0	0	0	0	1	2
MPC	Total Operating Expenses	MPC	Allocation Transaction	MPC	MPC4110	MPC4110 Financial Planning and Budget	0	0	0	0	0	0	0	0	0	0	0
MPC	Total Operating Expenses	MPC	Allocation Transaction	MPC	MPC4200	MPC4200 Regulatory Accounting	0	1	0	0	0	0	0	0	0	0	1
MPC	Total Operating Expenses	MPC	Allocation Transaction	MPC	MPC4400	MPC4400 Accounting	0	0	0	0	42	0	0	0	0	3	45
MPC	Total Operating Expenses	MPC	Allocation Transaction	MPC	MPC8666	MPC8666 Gov and Community Affairs	0	0	0	0	0	0	0	0	0	0	0
MPC	Total Operating Expenses	MPC	Allocation Transaction	MPC	MPC4401	MPC4401 MPC Operations Services	0	0	0	0	0	0	0	0	0	0	0
MPC	Total Operating Expenses	MPC	Allocation Transaction	MPC	MPC8665	MPC8665 HRC Benefits	0	0	0	0	0	0	0	0	0	2	2
MPC	Total Operating Expenses	MPC	Allocation Transaction	MPC	MPC8589	MPC8589 Human Resources	0	0	0	0	0	0	0	0	0	1	1
MPC	Total Operating Expenses	MPC	Allocation Transaction	MPC	MPC8588	MPC8588 Human Resources	0	0	0	0	0	0	0	0	0	0	0
MPC	Total Operating Expenses	MPC	Allocation Transaction	MPC	MPC8568	MPC8568 Employee Relations	0	0	0	0	0	0	0	0	0	0	0
MPC	Total Operating Expenses	MPC	Allocation Transaction	MPC	MPC8566	MPC8566 Talent Inclusion	0	0	0	0	0	0	0	0	0	0	1
MPC	Total Operating Expenses	MPC	Allocation Transaction	MPC	MPC8561	MPC8561 HRC Talent Acquisition	0	0	0	0	0	0	0	0	0	0	0
MPC	Total Operating Expenses	MPC	Allocation Transaction	MPC	MPC8579	MPC8579 HR Delivery	0	0	0	0	0	0	0	0	0	21	-6
MPC	Total Operating Expenses	MPC	Allocation Transaction	MPC	MPC9586	MPC9586 Talent Management	0	17	0	0	8	2	0	11	0	0	3
MPC	Total Operating Expenses	MPC	Allocation Transaction	MPC	MPC8600	MPC8600 President & CEO	101	101	107	71	57	79	71	76	85	75	75
MPC	Total Operating Expenses	MPC	Allocation Transaction	MPC	MPC4800	MPC4800 General Counsel Organization	0	0	0	0	0	0	0	0	0	2	1
MPC	Total Operating Expenses	MPC	Allocation Transaction	MPC	MPC4830	MPC4830 Corporate Governance	0	0	0	0	0	0	0	0	0	13	2
MPC	Total Operating Expenses	MPC	Allocation Transaction	MPC	MPC4860	MPC4860 Corporate Security	0	0	0	0	0	4	0	0	0	12	-2
MPC	Total Operating Expenses	MPC	Allocation Transaction	MPC	MPC8757	MPC8757 General Services	0	0	0	0	0	0	0	0	0	0	0
MPC	Total Operating Expenses	MPC	Allocation Transaction	MPC	MPC8570	MPC8570 Compensation HR	0	0	0	0	0	0	0	0	0	0	0
MPC	Total Operating Expenses	MPC	Allocation Transaction	MPC	MPC6030	MPC6030 Plant Daniel	1	0	0	0	0	0	0	0	0	0	1
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0001	SCS0001 SCS Benefits	49,916	39,884	83,933	30,264	29,437	36,252	48,686	49,707	36,140	45,064	41,135
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0002	SCS0002 SCS Corporate Other	3,197	6,142	2,735	3,573	1,388	4,169	5,076	2,386	-263	2,491	2,882
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0030	SCS0030 Facilities Services	2,843	3,125	2,966	2,395	1,612	2,117	3,422	2,643	3,643	-95	2,340
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0038	SCS0038 Fleet Operations	34	67	20	116	126	139	132	62	60	138	164
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0052	SCS0052 SCS Enterprise Data and Cust Analytics	22	18	9	14	19	75	91	27	91	284	144
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0051	SCS0051 SCS Customer Solutions	-709	660	299	263	383	383	475	284	1,538	108	340
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0034	SCS0034 Solutions Development	2	1	-1	1	-1	2	-2	99	-99	0	0
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0037	SCS0037 Non kWh Sales Operations	1	12	-14	-5	2	22	2	23	-31	-10	52
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0039	SCS0039 NATIONAL ACCOUNTS	1	4	55	-33	-5	2	0	36	-5	-16	-1
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0042	SCS0042 Solutions Sales	14	26	10	2	0	0	0	38	15	0	106
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0043	SCS0043 Corporate Communication General	88	160	167	155	126	364	171	176	186	118	154
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0044	SCS0044 Corporate Communication-Exec	2	-2	0	2	-1	3	1	3	0	10	-2
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0045	SCS0045 Corporate Communications Branding	62	279	92	20	43	-71	194	62	53	128	29
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0092	SCS0092 Corporate Communications Events Travel	737	465	1,316	2,157	3,901	-108	-652	-248	1,227	2,147	1,290
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0753	SCS0753 External Affairs	6	495	-6	-39	35	90	1	2,000	22	-32	1,166
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0756	SCS0756 Environmental Initiative	16	-14	14	4	5	-15	-4	15	-8	5	-6
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0056	SCS0056 Governmental Affairs - Washing	-55	85	92	-54	-112	29	7	19	-24	-55	26
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0764	SCS0764 SCS Corporate Secretary	868	475	1,334	514	211	265	670	61	850	227	101
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0058	SCS0058 SCS Aerial Services Maintenance	9	9	18	0	0	0	0	0	0	0	0
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0035	SCS0035 Aerial Services - Maintenance	1,767	2,971	930	2,590	1,824	2,273	2,019	622	939	780	840
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0036	SCS0036 Aerial Services System Aviation Ops	760	858	431	547	1,356	1,356	750	2,653	3,751	2,340	1,360
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0059	SCS0059 Aerial Services Business Aviation Ops	6,294	9,474	7,170	7,350	6,169	6,432	9,275	4,638	7,893	7,049	9,230
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0060	SCS0060 Aerial Services Admin	1,161	1,227	1,180	1,180	1,180	1,180	1,180	1,180	1,180	1,180	1,180
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0761	SCS0761 Data Privacy and Information Management	61	22	49	15	66	42	21	20	41	52	14
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0791	SCS0791 Affiliate Transaction Support	22	24	24	23	9	25	22	20	12	15	20
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0762	SCS0762 Corporate Compliance	2	0	1	4	-4	-1	2	2	-1	-3	0
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0763	SCS0763 Workforce Assessment	2	0	0	1	-1	2	0	1	0	2	5
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0764	SCS0764 Shared Services Compliance	49	33	80	9	9	26	70	67	2	23	14
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0796	SCS0796 Workplace Ethics & Compliance	-1	0	0	0	4	-2	-1	0	2	-2	1
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0797	SCS0797 Enterprise Compliance	3	1	0	0	0	0	0	0	0	-7	0
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0801	SCS0801 SCS Legal Office of General Counsel	286	393	282	178	207	233	206	170	264	285	245
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0749	SCS0749 SCS Legal Environmental Policy and Litig	58	136	42	152	42	139	177	-14	149	44	57
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0747	SCS0747 SCS Legal General Counsel Executive	280	390	478	357	409	330	261	331	601	366	926
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0748	SCS0748 SCS Legal Ethics	39	57	39	0	39	39	39	39	39	39	39
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0744	SCS0744 SCS Legal Governance and ART	271	397	152	119	387	186	427	133	103	244	94
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0745	SCS0745 SCS Legal - Litigation	9	7	84	95	1,531	79	54	58	66	72	12
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0746	SCS0746 SCS Legal - Energy Regulation	142	293	199	262	139	264	297	467	236	247	476
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0748	SCS0748 SCS Legal Tech Business Dev Innovation	382	114	621	201	143	35	167	118	185	58	297
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0749	SCS0749 SCS Legal Commercial and Contracting	319	140	399	341	255	814	249	535	401	535	1,061
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0770	SCS0770 SCS Legal HR/Labor Comp-Benefits	116	450	339	338	167	515	487	516	601	393	340
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0765	SCS0765 SCS Comp and Benefits	0	1	0	0	0	0	0	0	0	0	0
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0749	SCS0749 Enterprise Risk Management	95	94	191	59	98	95	21	87	89	100	66
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0655	SCS0655 Enterprise Resilience	293	170	447	296	296	296	296	296	296	296	296
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0389	SCS0389 Internal Audit	1,242	1,397	1,413	1,036	1,310	1,540	1,166	1,602	1,266	1,773	1,489
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0752	SCS0752 Risk	1,114	1,257	1,114	1,114	1,114	1,114	1,114	1,114	1,114	1,114	1,114
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0032	SCS0032 Corporate Governance	114	475	184	339	4,151	666	154	96	214	141	340
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0961	SCS0961 SCS Human Resources Executive	954	257	516	389	289	492	516	392	438	672	411
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0727	SCS0727 Talent Inclusion	240	171	166	219	238	190	164	109	133	288	158
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0727	SCS0727 Military Recruiting Programs	49	59	65	51	41	66	54	66	75	56	52
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0736	SCS0736 Talent Acquisition	695	341	399	147	241	370	141	716	227	298	348
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0738	SCS0738 PreEmployment Programs	206	528	660	625	606	1,078	550	512	584	411	626
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0726	SCS0726 Exec Recruiting Team	111	106	140	134	123	155	143	169	141	156	107
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0727	SCS0727 GAS Recruiting Team	168	164	194	122	208	266	162	207	183	203	166
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0728	SCS0728 Operations Recruiting Team	84	159	110	135	122	127	155	133	122	121	106
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0724	SCS0724 South Recruiting Team	2	0	0	0	0	0	0	0	0	3	-2
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0672	SCS0672 Campus Recruiting Programs	519	493	340	434	434	434	434	434	594	539	434
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0693	SCS0693 Talent Management	622	876	1,103	1,099	737	696	3,072	625	932	1,388	1,042
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0731	SCS0731 Talent Acquisition Management	121	0	163	162	162	162	0	162	162	162	162
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS	SCS0368	SCS0368 Total Rewards & HR Technology	121	169	163	225	263	162	159	380	394	107	381
SCS	Total Operating Expenses	SCS	Allocation Transaction	SCS

GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6627	SCS6627 GIS-OOD	19	13	6	26,987	-26,968	53	35	9	49	11	-3	896	1,136
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6534	SCS6534 SPC Plant & Corp Technology	22	16	6	66	-6	-6	38	-10	-16	-1	-6	-6	-6	110
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6535	SCS6535 SPC Technology Solutions	-7	3	3	-3	4	-1	0	-2	6	0	14	-25	-7	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6546	SCS6546 SPC Dist & Commercial Tech	0	4	-3	0	115	-106	2	1	-6	0	-5	21	40	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6412	SCS6412 Electric Technology Solutions	-9	15	-9	0	4	87	60	103	-35	1	15	-14	203	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6452	SCS6452 Corp Services Systems Electric	456	911	871	533	292	455	377	202	391	682	731	539	6,372	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6507	SCS6507 Corporate Business Solutions	67	20	72	570	293	-718	38	61	52	96	54	66	546	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6465	SCS6465 Database Services	1,286	1,850	1,531	1,638	1,864	336	912	1,421	1,269	978	1,872	1,271	16,032	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6471	SCS6471 Technology Tools	639	1,035	865	848	760	1,223	876	913	1,052	801	1,245	561	10,841	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6486	SCS6486 Enterprise DBS and Tech Tools	36	63	49	43	29	47	42	29	46	33	51	67	535	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6528	SCS6528 Maximo & Supply Chain CCE	1,626	1,451	-1,295	227	751	-1,391	1,227	269	883	976	1,179	826	7,196	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6529	SCS6529 Maximo - SCH	315	279	259	268	66	258	265	232	231	685	210	191	3,509	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6541	SCS6541 Maximo - Work Management	153	590	138	-192	159	66	137	56	51	38	16	114	1,309	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6542	SCS6542 Maximo - Mobile	3,181	1,980	1,114	1,156	1,156	2,215	1,156	1,058	1,548	1,888	2,615	-1,328	16,689	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6418	SCS6418 Enterprise Technology Solution	85	130	114	76	156	115	102	103	110	14	67	123	1,194	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6411	SCS6411 Product Delivery HCM	0	43	-1	1	-1	1	1	13	-12	43	235	367	687	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6469	SCS6469 Enterprise Foundations	52	134	245	64	96	126	179	127	110	124	532	388	1,578	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6475	SCS6475 Delivery Process Management	593	524	482	490	485	490	512	464	409	558	396	486	5,540	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6483	SCS6483 Technology Enablement	2,297	2,163	1,874	1,628	1,685	1,236	1,629	1,916	2,100	2,168	1,064	1,366	23,330	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6484	SCS6484 Architecture	227	211	399	158	417	255	247	418	248	269	182	389	3,279	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6529	SCS6529 Product Delivery	3,431	4,255	3,664	3,435	2,992	3,024	4,156	3,773	3,062	4,697	927	2,334	41,030	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6549	SCS6549 Service Excellence Management	0	0	0	0	0	50	1	176	23	33	62	36	665	1,050
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6599	SCS6599 Front and User Success	139	159	117	191	69	74	94	84	77	96	84	131	1,115	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6629	SCS6629 Environment Security and DevOps	0	0	0	0	0	0	0	26	119	83	67	155	435	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6630	SCS6630 Test Data Management	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6501	SCS6501 Gas Technology Applications	17,774	-22,879	-2,226	-1,255	610	76	0	151	2,129	494	286	-2,410	-7,451	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6503	SCS6503 Technigy Bus Strategy& Planing	4	7	4	0	2	0	0	0	3	3	2	2	36	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6559	SCS6559 GAS Technology Delivery	-2,422	2,420	2,342	2,768	1,661	1,151	2,545	1,916	1,236	1,588	1,950	2,554	18,589	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6565	SCS6565 GAS Architecture and Integrations	1,669	7,624	3,933	9,879	2,439	3,424	1,155	3,606	3,793	4,987	6,161	4,386	56,639	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6567	SCS6567 GAS Field Technology	3,279	7,569	5,530	5,542	4,839	4,733	3,474	5,248	5,435	4,970	6,140	4,352	64,531	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6567	SCS6567 GAS Asset Technology	22,259	13,557	12,261	-6,942	31,468	1,482	9,841	9,036	6,629	16,641	3,411	11,416	139,927	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6568	SCS6568 GAS Customer Technology	83,761	8,076	1,489	7,545	8,766	26,534	15,715	16,665	36,235	7,811	24,419	16,324	285,986	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6569	SCS6569 GAS Opex Construction Technology	26,860	10,776	6,227	-4,354	-442	5,790	4,638	8,079	6,595	9,381	7,140	6,452	83,074	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6529	SCS6529 Operational Excellence	3,142	1,985	-5,358	-1,641	-39	0	0	0	0	0	0	-755	-3,164	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6557	SCS6557 GAS Strategic Technology	7,125	3,606	6,035	6,299	3,543	4,345	5,060	4,760	6,743	6,869	6,066	6,156	68,531	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6558	SCS6558 GAS Technology Solutions and A	12,174	8,204	6,222	8,439	8,139	6,619	6,045	16,286	13,715	7,498	12,873	16,313	142,486	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6505	SCS6505 Gas Technologies Support & VP	14	252	459	-5,203	273	0	0	0	0	0	0	0	-3,211	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6566	SCS6566 GAS Technology Solutions VP	6,780	7,783	673	3,374	2,930	970	16,812	-6,057	3,997	2,950	1,345	4,937	44,995	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6504	SCS6504 Retail Energy - IT	12	23	-74	6	23	3	34	6	12	29	10	6	145	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6458	SCS6458 SouthStar Energy Technology	-1	5	24	0	1	8	-5	0	79	47	36	73	268	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6536	SCS6536 SCS Data Center Program	1,792	1,765	790	179	796	560	1,024	3,306	972	712	1,007	868	14,684	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6401	SCS6401 Windows Support	349	369	512	494	634	407	223	224	341	353	255	369	4,494	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6402	SCS6402 Infrastructure Integration	1,439	1,433	1,965	2,270	913	1,662	2,076	2,080	2,091	2,893	1,659	912	24,554	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6435	SCS6435 Enterprise Storage	1,055	1,513	1,259	1,455	2,661	-220	867	878	1,742	653	966	1,321	14,269	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6441	SCS6441 Hour Systems	818	1,990	645	824	527	734	-43	690	299	730	1,226	469	8,894	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6444	SCS6444 Computing Services	101	119	149	87	70	62	62	64	150	124	145	138	1,376	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6487	SCS6487 OS and Integration	41	59	52	45	29	28	25	44	42	42	49	22	465	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6499	SCS6499 Compute Security and Compliance	275	267	313	239	312	247	270	272	410	264	344	358	3,649	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6500	SCS6500 Compute Infrastructure	1,019	1,014	1,007	1,014	1,014	1,014	1,014	1,014	1,014	1,014	1,014	1,014	12,168	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6540	SCS6540 UNIX/LINUX Support	619	1,394	887	1,275	921	620	600	488	542	683	1,077	964	10,218	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6530	SCS6530 Platform Support	165	236	255	316	269	232	184	267	734	347	1,221	-107	4,641	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6610	SCS6610 P.G. Southern and Southeast	0	0	0	0	0	0	0	0	0	17	-2	-2	14	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS1602	SCS1602 Infrastructure Operations	69	63	88	33	47	62	35	65	71	53	62	78	715	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS1603	SCS1603 Critical Technology Infrastructure	31	3	153	88	73	56	61	59	47	48	48	73	759	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS1004	SCS1004 Infra Ops On Systems	444	372	452	364	491	435	461	436	467	467	435	500	5,314	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS1005	SCS1005 Infra Ops On Telecommunicatio	493	375	415	391	333	435	497	396	370	451	438	512	5,107	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS1006	SCS1006 Field Ops Gas and National	68	54	50	71	69	62	50	70	65	67	60	86	772	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS1007	SCS1007 FO On-Long Haul Fiber	13	11	13	-10	-4	12	-2	11	12	-19	9	-11	36	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS1008	SCS1008 FO GA SE and National	12	5	-11	3	15	0	4	11	-6	28	32	41	136	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS1009	SCS1009 FO GA NE	3	0	7	1	1	0	0	0	1	2	2	6	24	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS1010	SCS1010 FO GA SW	19	20	14	25	5	25	7	6	-4	7	8	0	127	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS1012	SCS1012 Field Ops West and Generation	97	112	99	96	140	102	101	136	135	139	253	141	1,553	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS1013	SCS1013 FO AL Eastern and Western	-11	-1	1	9	23	17	26	8	33	0	-3	-1	109	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS1014	SCS1014 FO Mississippi	13	-8	20	-6	-2	8	-10	3	-3	1	2	6	24	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS1015	SCS1015 FO AL Birmingham and Generation	2	0	-7	1	26	-7	19	-3	9	-5	6	6	32	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS1016	SCS1016 FO AL Mobile and Training	19	31	28	3	13	29	6	12	21	10	12	19	212	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS1017	SCS1017 FO AL Jungfeld Fiber	9	-7	17	-15	12	12	-2	1	12	-17	24	-14	26	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS1018	SCS1018 FO AL Fiber to Distribution	-2	59	-43	-3	-1	9	5	-10	-1	4	3	-6	6	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS1019	SCS1019 Field Operations Fiber	99	84	116	119	79	75	105	147	152	185	116	123	1,394	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS1020	SCS1020 Infrastructure Operations Cent	27	51	33	61	22	60	68	64	63	77	91	92	670	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS1021	SCS1021 Data Center Operations East	86	134	111	101	214	329	304	269	333	336	103	348	2,642	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS1022	SCS1022 Data Center Operations West	86	134	111	101	214	329	304	269	333	336	103	348	2,642	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS1023	SCS1023 Data Center Operations East	173	294	558	291	499	194	1,061	1,120	263	1,146	656	786	6,999	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS1024	SCS1024 FO GA NE	20	20	21	34	15	26	16	-1	11	22	22	21	256	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS1025	SCS1025 FO GA Fiber to Distribution	0	0	7	-1	-3	-1	1	-1	0	5	5	29	41	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS1026	SCS1026 Infra Ops On Batch	148	310	564	359	283	474	294	247	395	4,869	244	336	8,454	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS1417	SCS1417 Datacom and Wireless Network	956	945	637	888	841	1,130	1,013	941	860	1,852	1,441	1,770	13,274	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6644	SCS6644 Infra Ops & Unified Communications	2,156	1,631	2,027	2,233	2,913	1,653	1,791	2,023	2,399	2,837	2,419	2,681	28,532	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6481	SCS6481 Firewall Services	421	334	269	299	307	287	241	173	295	286	207	291	3,705	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6524	SCS6524 Network Services	113	161	260	140	139	212	215	249	241	279	260	391	2,643	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6427	SCS6427 Telecom Edge Services	2,198	1,916	2,701	1,555	1,372	1,260	1,551	1,003	2,345	1,643	1,685	1,812	20,601	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6644	SCS6644 Telecom Core Services	81	261	69	147	361	148	163	138	132	192	209	264	2,165	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6485	SCS6485 Telecom Wireless	19	42	13	27	5	12	4	60	22	11	5	65	285	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6486	SCS6486 Telecom Voice Services	7	7	7	63	50	92	67	65	138	122	106	120	958	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6539	SCS6539 Telecom Services	7	49	69	63	50	92	67	65	138	122	106	120	958	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6491	SCS6491 Infrastructure Services	149	51	170	40	-19	294	152	560	202	888	93	50	2,650	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6497	SCS6497 Consulting & Architecture	294	176	190	159	281	111	460	227	459	277	231	274	3,179	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6489	SCS6489 Infrastructure Services	55	75	71	94	71	110	76	111	103	65	75	90	996	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6461	SCS6461 OT Systems and Compliance	267	259	224	246	119	330	256	275	198	485	132	226	2,880	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6453	SCS6453 Infra Process Tools Automation	314	410	481	444	57	341	333	397	395	437	716	-60	4,784	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6482	SCS6482 T and E&C	169	116	147	142	142	156	116	247	143	12	26	5	1,422	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6516	SCS6516 Asset Resilience	136	116	148	136	102	130	119	139	111	123	140	154	1,549	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6536	SCS6536 Specialized Infrastructure	9	12	2	36	-10	0	60	-11	-7	8	23	17	130	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6577	SCS6577 OT Networks	61	85	114	282	160	22	25	57	61	69	66	29	1,031	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6578	SCS6578 Cyber Engineering	61	85	114	282	160	22	25	57	61	69	66	29	1,031	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6614	SCS6614 Infra Data Reporting and Metrics	0	0	0	0	0	0	0	0	0	97	96	104	318	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS1911	SCS1911 Connectivity Workforce Tools	152	161	256	698	191	247	233	343	261	437	222	279	3,479	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6434	SCS6434 Technology Business Alignment Architecture	-60	41	481	259	693	277	492	721	20	545	519	562	4,552	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6427	SCS6427 Cybersecurity	3,572	554	1,347	617	641	1,345	1,525	1,343	2,143	1,554	1,776	1,591	17,488	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6648	SCS6648 Cybersecurity Assurance	393	214	339	336	293	265	275	305	343	346	540	595	3,844	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6495	SCS6495 Vulnerability Management and Validation	-335	240	560	799	358	499	426	608	554	451	286	560	4,722	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6497	SCS6497 Identity Security	-167	486	681	360	356	492	426	368	547	430	676	1,154	5,777	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6602	SCS6602 Cybersecurity Business Liaison	0	0	0	0	1	4	3	13	24	27	15	10	96	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6603	SCS6603 Cybersecurity Strategy and Enablement	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6439	SCS6439 Specialized CyberSecurity	638	997	1,216	895	899	823	834	912	1,073	1,279	791	978	11,933	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6440	SCS6440 Cyber Security Tools	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6445	SCS6445 Specialized Cyber Security Engineering	28	40	61	62	-21	-1	1	24	23	33	10	20	260	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6449	SCS6449 Power Delivery Cybersecurity	13	39	13	-39	-1	62	-33	157	-193	-1	6	46	161	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6466	SCS6466 Power Systems and Gas Cybersecurity	927	292	122	111	123	112	108	272	-3,210	525	348	345	2,852	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6515	SCS6515 Adv Threats Intel and Deter	3,068	322	551	436	344	610	679	600	291	981	744	2,390	10,109	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6564	SCS6564 Fusion Center	0	0	0	96	199	163	162	161	143	1,165	-767	395	1,518	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6429	SCS6429 Security Technologies&Controls	427	291	349	347	267	419	290	129	230	375	229	504	3,896	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6446	SCS6446 Security Operations and Info	195	291	159	155	615	394	433	240	178	397	477	510	3,870	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6494	SCS6494 Digital Defense Center DDC	112	42	64	64	59	80	88	85	202	86	82	85	1,149	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6517	SCS6517 Cyber Threat Analysis	227	291	267	205	423	555	668	773	355	267	317	601	4,950	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6521	SCS6521 Cyber Incident Response	262	365	611	377	330	222	527	558	917	787	508	559	6,022	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6608	SCS6608 Detection Engineering and Automation	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6436	SCS6436 National Cyber Policy and Engagement	13	39	175	136	54	100	175	160	194	212	212	391	2,078	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6555	SCS6555 Business Insight	1,068	1,256	2,191	2,043	824	14,565	1,337	1,689	1,831	2,428	1,670	1,564	33,379	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6570	SCS6570 Technigy TSPD OSP Generation	449	470	791	722	68	772	674	606	775	926	449	727	7,231	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6474	SCS6474 Technology Strategy and Program Delivery	591	361	-326	563	354	187	216	373	390	476	266	460	3,931	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6476	SCS6476 Technigy TSPD Power Delivery Nuclear	157	163	173	143	61	107	97	122	96	131	82	111	1,443	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6477	SCS6477 Technigy TSPD Agile Delivery	241	459	197	201	-111	66	77	123	181	214	157	355	2,199	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6478	SCS6478 Technigy TSPD Back Office	554	536	963	692	-169	231	197	290	317	330	236	450	4,424	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6489	SCS6489 Technigy TSPD GAS	1,068	1,256	2,191	2,043	824	14,565	1,337	1,689	1,831	2,428	1,670	1,564	33,379	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6482	SCS6482 TSPD Portfolio Delivery Services	0	0	700	138	161	127	183	107	216	222	220	312	2,186	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6429	SCS6429 Innovation and Emerging Technologies	137	289	139	299	152	216	211	206	167	259	215	263	2,649	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6433	SCS6433 Strategic Supplier Management	213	233	220	111	120	235	267	162	236	180	227	271	2,474	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6456	SCS6456 Technology Risk and Compliance	-294	864	238	354	467	415	277	272	298	587	378	1,650	5,089	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6468	SCS6468 Workplace Support APC	1	-1	4	4	6	0	-1	8	14	13	13	14	76	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6479	SCS6479 Workplace Support West	1	0	0	0	0	0	0	0	0	0	0	0	1	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6547	SCS6547 Workplace Support Central	231	307	344	324	273	358	339	323	279	315	314	360	3,610	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6555	SCS6555 Business Insight	6	6	29	34	6	19	26	65	79	23	17	37	350	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6633	SCS6633 Cost Compliance Support	116	191	84	86	102	58	64	69	176	162	136	119	1,291	
GS000000	Total Operating Expenses	ALG	Allocation Transaction	SCS	SCS6450	SCS6450 Enterprise Arch and Platform Eng	434	670	793	1,051	468	1,194	257	860	1,196	935	734	1,391

GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0139	SCS0139 TS - PH Perf Report-Analysis	1	0	1	0	0	1	-1	0	0	0	0	2	5
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0145	SCS0145 HVDI and Remote Operations	-41	3	9	-5	2	12	-7	5	-1	0	-2	2	-32
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0154	SCS0154 Work Management Planning	1	0	0	0	0	0	1	-1	0	2	-2	0	2
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0155	SCS0155 OEM and Analytics	61	-5	-10	12	-17	0	9	1	1	22	19	-51	42
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0172	SCS0172 Performance and Reliability	-6	3	-1	-12	6	7	33	-21	-6	-3	21	-17	-4
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0564	SCS0564 P & C Wholesale	1	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0654	SCS0654 Energy Systems Development	1	3	1	0	1	0	3	0	1	0	0	0	9
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0023	SCS0023 Design Dual Transm AHC & HPC	-2	2	2	1	-1	0	0	3	-4	5	0	-4	3
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0025	SCS0025 Design Dual Transmission GPC	0	1	-1	2	-2	0	0	1	0	0	-2	-1	3
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0064	SCS0064 Design Dual Retrofits AFC&GPC	0	4	1	1	-3	1	3	4	-5	-1	4	-3	5
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0068	SCS0068 Design Dual Ratio GPC HPC SPC	-2	3	1	-2	-2	0	0	0	2	0	-1	1	1
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0062	SCS0062 Design Electrical Discipline	2	4	5	3	0	0	5	0	0	0	7	-4	3
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0065	SCS0065 Design Elec Instrumentation	0	0	0	0	0	0	0	0	0	0	1	-1	-3
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0066	SCS0066 Design Electrical North	0	1	0	0	0	0	0	0	0	0	0	-1	0
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0067	SCS0067 Design Electrical South Region	0	5	2	-4	-2	1	3	0	0	0	2	3	7
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0092	SCS0092 Design Electrical North Region	0	0	0	0	0	0	0	5	-5	1	-1	-1	1
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0070	SCS0070 Design Engineering	1	1	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0063	SCS0063 Design Mechanical	6	-5	5	2	-2	-1	3	-1	-2	-3	21	-6	30
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0073	SCS0073 Design Mechanical West	4	7	8	-2	-2	4	2	3	0	-1	2	5	36
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0118	SCS0118 Design Mechanical East	-1	0	4	-3	0	0	0	0	0	0	1	1	4
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0119	SCS0119 Mechanical New Generation	0	0	0	0	0	0	0	0	0	0	0	1	1
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0100	SCS0100 TSS Engineering VP	1	1	2	0	0	0	2	3	-3	1	2	2	10
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0120	SCS0120 Protection & Control Applicati	2	10	2	0	-2	2	1	0	-1	2	0	1	26
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0121	SCS0121 Transmission SA	2	5	5	-1	-4	-2	0	3	-6	8	6	3	22
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0122	SCS0122 Line SA	2	1	5	1	-2	-3	0	2	-4	6	4	3	21
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0027	SCS0027 Line Control Design	2	3	-1	0	0	2	1	3	-2	24	-20	5	14
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0028	SCS0028 Line Design	2	11	9	-2	10	-6	2	5	3	3	11	-6	41
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0029	SCS0029 Line Standards	21	-12	5	1	-1	-2	2	4	-12	-2	10	-5	-7
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0612	SCS0612 Transmission Line Project Support	0	0	0	0	0	0	0	0	1	1	0	0	2
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0045	SCS0045 Projects-Hydro	1	2	1	0	1	0	2	0	1	1	0	0	7
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0003	SCS0003 Project Center of Excellence	98	90	153	235	191	71	110	72	52	28	11	-69	974
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0052	SCS0052 Projects East	24	33	33	45	46	16	7	47	-41	59	-1	-45	60
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0060	SCS0060 Projects West	5	13	10	9	-1	-6	12	0	2	5	29	-16	59
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0117	SCS0117 O&T Quality	23	8	-58	7	41	-3	-8	22	2	16	29	-29	1
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0041	SCS0041 Projects Gas	0	0	0	0	0	0	0	0	0	45	-16	-22	13
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0058	SCS0058 Transmission Delivery Project Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0047	SCS0047 Project Services	3	42	41	12	-28	22	1	5	110	170	1	69	536
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0030	SCS0030 PMO-Transmission	20	51	52	51	26	23	-1	5	3	-2	0	0	239
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0031	SCS0031 PD Project Support West	3	3	2	1	13	13	-4	2	-1	2	0	0	37
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0034	SCS0034 PD Project Support East	2	-1	7	1	-2	21	-11	11	-20	2	0	2	13
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0050	SCS0050 PS Project Control	5	26	1	-2	7	5	6	-5	0	3	-11	1	41
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0058	SCS0058 PS-Construction Quality	0	0	0	0	0	0	1	0	0	0	1	1	4
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0032	SCS0032 Projects and Construction	0	1	2	0	0	1	2	3	0	1	0	14	24
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0055	SCS0055 New Generation	0	0	0	0	0	11	-4	4	-25	9	16	-19	-19
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0133	SCS0133 TS - Electrical Systems	0	5	5	0	0	1	-2	-6	-3	0	2	-1	12
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0137	SCS0137 TS - Electrical Syst&Field Supp	-1	22	-20	2	2	-1	1	5	6	6	0	1	7
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0138	SCS0138 TS - Electrical Field Support	15	0	-20	0	67	-69	0	-1	15	15	0	-16	0
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0148	SCS0148 TS - SPO Support	0	9	-8	1	-1	2	-1	0	3	-2	0	0	2
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0013	SCS0013 TS-I&C-Renewables Support	3	9	25	-13	-12	22	-20	17	-14	-6	10	-21	11
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0002	SCS0002 TS-I&C-Field Services	16	-23	5	-15	9	6	6	4	-9	5	-2	0	-1
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0136	SCS0136 TS - I&C - Data Acquis & Rts	7	2	5	2	-3	-5	6	8	-5	0	-3	2	16
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0141	SCS0141 TS - I&C-Cyber Security	0	3	2	1	3	13	-6	2	-1	2	0	2	24
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0142	SCS0142 TS - I&C Systems & Field Supp	3	5	-1	10	-6	-1	40	-20	5	-2	7	-2	24
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0147	SCS0147 TS - I&C-Plant Support	5	-2	7	31	27	14	-8	9	-13	5	2	-14	12
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0115	SCS0115 Tech Svcs Gas	5	-2	5	-4	-2	-4	-2	3	3	19	0	-25	3
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0116	SCS0116 TS - Mech Sys-DOT Pipelines	8	-6	14	1	-1	0	9	-2	-15	5	-6	1	-10
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0121	SCS0121 TS-Fleet Strategy CC CT BESS	1	3	-6	-1	0	9	-6	0	0	0	0	-3	1
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0131	SCS0131 TS - Mech Sys-Fleet & Field Suppor	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0132	SCS0132 TS - Mech Sys-Mech Auxiliaries	2	17	-6	34	-26	6	10	-16	10	-6	2	9	38
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0133	SCS0133 NDE	-34	20	-17	9	4	-9	-4	-7	-4	5	3	-4	-25
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0145	SCS0145 TS - Mech Sys-Boilers & Piping	19	-4	33	10	-21	-10	-38	-16	18	-5	2	-14	16
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0146	SCS0146 TS - Mech Sys Metallg. & Mat.	8	-6	-2	5	-5	1	0	5	-8	6	16	-21	1
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0149	SCS0149 Technical Services	0	2	26	-33	-1	0	1	3	-1	1	0	0	8
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0150	SCS0150 Technical Shared Services	2	5	1	2	39	-35	0	7	559	-287	31	-3	398
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0176	SCS0176 Operations and Business Shared Services	79	68	87	98	76	79	60	75	95	150	60	66	1,049
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0179	SCS0179 Operations Communications	2	2	11	-6	4	4	0	35	-28	12	-10	-2	23
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0181	SCS0181 Operations Compliance	4	2	2	-2	-1	1	0	1	-1	1	0	3	11
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0614	SCS0614 Operations Data Analytics	0	0	0	0	0	0	0	0	0	0	0	14	29
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0126	SCS0126 Strategic Initiatives	1	5	26	1	4	11	-12	5	-2	11	20	65	154
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0160	SCS0160 O&T Business Process & Innovat	20	6	22	6	8	17	0	0	1	0	0	0	89
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0161	SCS0161 O&T Business Planning	2	2	2	4	2	2	0	0	0	0	0	0	14
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0156	SCS0156 Design & Delivery Tools	2	2	3	-2	-4	5	1	0	-7	9	0	1	10
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0157	SCS0157 RP&I Business Tools	-12	8	-17	-7	1	1	0	4	-4	0	1	3	12
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0158	SCS0158 RP&I Application Solutions	10	63	-49	-7	-1	13	2	4	-2	4	-2	3	39
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0190	SCS0190 Business Technology Services	0	2	0	0	1	0	-3	0	3	-2	1	-2	1
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0128	SCS0128 System Safety Support	27	16	27	69	69	52	75	45	61	64	62	32	600
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0129	SCS0129 Southern Company Training and Support	0	1	0	0	0	0	0	0	0	0	0	0	1
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0125	SCS0125 Technical Training	152	10	-7	4	-4	-10	25	10	-30	26	-22	-51	131
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0135	SCS0135 Safety and Health	-10	24	22	25	9	15	24	44	3	-27	40	29	199
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0364	SCS0364 Field Operations - West	0	2	8	-8	7	-6	2	11	-2	-15	10	-3	13
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0365	SCS0365 Field Operations - East	1	2	1	0	2	1	1	11	4	1	14	1	38
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0363	SCS0363 Field Operations Management	64	132	139	117	175	197	176	197	174	216	216	-362	1,510
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0578	SCS0578 Safety and Training	12	11	73	32	2	20	67	90	87	84	66	49	594
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0579	SCS0579 Training Support Services	666	552	661	690	929	926	1,136	1,621	1,349	1,689	1,646	-3,450	8,699
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0589	SCS0589 Power Delivery Technical Training	0	0	0	1	1	-1	0	0	1	9	13	-17	7
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0590	SCS0590 Construction and Eng Support	0	1	0	0	1	-1	0	0	0	0	0	0	1
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0151	SCS0151 PS-Supplemental Staffing	-117	1	1	0	1	0	0	0	0	0	1	1	-111
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0310	SCS0310 Internal Controls & Compliance	453	495	516	355	439	493	565	506	512	626	599	749	6,225
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0315	SCS0315 Accounting Policy and Research	91	117	117	139	84	99	106	113	116	112	88	135	1,231
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0226	SCS0226 Southern Financial Reporting	286	362	285	227	266	273	249	243	263	269	216	265	2,774
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0318	SCS0318 SCS Corporate Accounting	9,662	10,735	8,061	9,672	7,359	8,659	15,965	14,697	7,233	9,763	10,652	11,558	119,416
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0323	SCS0323 SVP Comptroller & CAO SCS	-285	-2,152	2,757	-1,985	11,354	-13,249	2,436	170	683	259	241	335	3,435
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0324	SCS0324 Southern Company Services SCS	0	0	0	0	0	0	0	0	-16	0	0	0	-16
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0623	SCS0623 SCS Accounting Services	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0809	SCS0809 Southern Material Accounting	364	268	499	386	245	302	388	223	277	173	125	369	3,599
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0616	SCS0616 Southern Fuel Accounting	2	6	0	3	3	2	4	4	0	10	6	34	82
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS1823	SCS1823 Service Company Accounting	490	337	386	376	327	313	458	431	293	541	396	700	5,379
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS1824	SCS1824 Southern Allocations Accounting	-18	0	1	0	1	0	0	0	0	0	0	0	-16
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0830	SCS0830 SCS Shared Services Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0635	SCS0635 SSS Bus Process Auto & Rpg	0	0	0	0	0	0	0	0	0	1	0	0	1
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0765	SCS0765 SCS Payroll Service	595	600	421	458	432	431	444	489	499	414	486	671	5,649
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0684	SCS0684 Southern Accounts Payable	685	859	890	626	771	888	662	599	775	927	642	1,225	9,670
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0762	SCS0762 CSO Payment Processing	0	1	0	0	0	0	1	0	0	0	1	1	4
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0766	SCS0766 CSO Bill Print & Distribution	1	0	-7	0	0	0	0	0	0	0	2	0	-4
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0767	SCS0767 Customer Service Operations	1	1	0	0	0	1	0	1	1	0	0	1	6
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0227	SCS0227 SCS Tax Services	291	347	247	524	2,500	272	252	262	241	431	275	841	6,510
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0615	SCS0615 Tax Compliance	459	822	631	888	909	827	748	600	606	758	700	1,170	9,338
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0692	SCS0692 Income Tax Reporting and Forecasting	1,448	1,427	1,379	1,265	1,070	1,166	1,365	1,221	1,174	1,251	1,142	1,930	15,788
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0629	SCS0629 SCS Indirect Tax	286	647	685	542	843	652	533	566	467	491	511	526	6,111
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0031	SCS0031 SCS ASCEND STP	-2	30	-26	-3	0	0	21	-8	-10	3	6	7	39
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0033	SCS0033 SCS Tech Finance	119	96	31	101	77	69	62	83	72	89	66	144	1,030
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0367	SCS0367 SCS Risk Management	1,602	695	630	742	1,055	1,152	839	7,631	654	794	749	1,482	17,827
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0120	SCS0120 SCS Strategic Transformation Prgms Exec	51	54	138	67	124	103	60	85	113	66	79	63	1,044
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0223	SCS0223 Strategic Transformation Programs	10	7	76	13	-139	127	36	-21	27	-122	-26	62	-127
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS1227	SCS1227 ART Business Intelligence	168	270	243	194	186	227	177	222	202	206	213	226	2,534
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS1228	SCS1228 ART Strategic Transformation	1,009	962	1,217	965	1,602	1,007	784	1,680	635	1,709	571	2,989	13,930
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS1229	SCS1229 ART Strategic Transformation	1,009	962	1,217	965	1,602	1,007	784	1,680	635	1,709	571	2,989	13,930
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0632	SCS0632 ART Controls Compliance and Governance	87	94	131	94	51	55	49	49	9	-12	0	6	534
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0058	SCS0058 EHP & CFO - SCS EHT	297	352	289	357	336	273	268	521	455	376	375	841	6,510
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0627	SCS0627 SCS Office of Enterprise Transformation	-3	0	0	4	24	62	67	42	51	79	-40	6	294
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0038	SCS0038 SCS Planning and Regulatory Support	1,817	456	357	440	273	175	459	466	294	790	476	1,386	7,336
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0050	SCS0050 Corporate Development and Analysis	0	337	380	197	179	276	555	270	266	252	250	668	4,271
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0615	SCS0615 SCS VP Finance & ETO	0	0	0	0	0	0	9	0	0	35	80	165	289
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0551	SCS0551 SCS Risk Control	1,391	1,041	902	891	949	896	898	897	8,554	7,875	646	1,178	16,586
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0030	SCS0030 SCS SVP Finance	83	2,051	64	116	24	187	122	59	193	175	169	409	3,573
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0048	SCS0048 SCS Financial Planning	283	257	277	241	251	372	166	220	231	239	274	274	2,826
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0746	SCS0746 SCS Treasury	1,599	2,167	1,462	1,231	1,167	1,077	686	787	636	776	842	1,358	13,988
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0312	SCS0312 SNC Systems	227	194	213	196	174	243	205	221	409	888	112	2,468	5,550
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0313	SCS0313 Transmission Rates and Analysis	0	0	0	0	0	0	0	0	0	0	0	13	13
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0319	SCS0319 Budgeting and Reporting	1,142	983	1,099	798	806	1,008	1,017	956	919	1,289	1,171	1,413	12,601
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0320	SCS0320 Investor Relations	172	126	139	158	262	115	99	155	126	111	164	250	1,881
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SNC	SNC0001	SNC0001 SNC President & CEO	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SNC	SNC0005	SNC0005 Regulatory Affairs VP	1	2	2	0	1	0	0	0	0	0	0	0	5
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SNC	SNC0032	SNC0032 Procedures and Doc Services	0	0	0	0	0	0	0	0	0	197	0	0	197
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SNC	SNC0035	SNC0035 Nuclear Fleet Security	0	0	7	0	0	0	0	-5	0	0	0	0	11
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SNC	SNC0034	SNC0034 Fleet Security	13	10	2	-2	0	0	0	0	0	0	0	0	23
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SNC	SNC0723	SNC0723 SNC Medical & HFD Services	3	4	3	4	2	3	1	2	0	3	0	4	27
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SNC	SNC0675	SNC0675 General Counsel	0	0	0	0	0	0	0	10	0	0	0	0	10
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SNC	SNC0156	SNC0156 Compliance and Concerns	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SNC	SNC0713	SNC0713 Farley Org Effectiveness	0	1	0	0	0	0	0	0	0	0	0	0	1
GS000000	Total Operating Expenses	ALO	Allocation Transaction	SNC	SNC0706	SNC0706 Farley Site Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000

GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC60980	APC60980 Critical Systems O&M	136	85	90	84	68	83	96	84	85	91	86	92	1,081
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC60990	APC60990 Corporate Support	31	31	28	34	2	35	34	31	31	33	25	26	336
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC60996	APC60996 Corporate Facilities Support	0	1	1	0	0	1	1	1	1	1	0	1	6
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC60G59	APC60G59 SCM Ind Svcs Cat Mgmt & Trans	22	20	69	38	20	58	0	33	43	68	60	90	540
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC60G70	APC60G70 SCM PD Cat Mgmt & Trans	0	2	0	0	0	1	0	0	0	0	0	0	3
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC60G92	APC60G92 SCM Supplier Info Process Solu	143	36	60	61	60	49	52	72	64	50	62	56	766
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC60G92	APC60G92 Corp Security - Generation	0	1	1	0	1	2	0	1	0	0	0	0	6
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC60G94	APC60G94 Corp Security-General	270	96	235	434	139	456	502	640	644	559	451	1,121	5,296
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC60618	APC60618 Digital Strategy Support	0	1	0	0	0	0	0	0	0	0	0	0	1
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC60671	APC60671 Public Relations	0	9	1	39	14	12	22	9	5	9	6	15	114
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC60717	APC60717 AFR Executive	0	0	0	0	1	2	0	0	0	0	0	0	6
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC6168	APC6168 Revenue & Fuel Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC6210	APC6210 Asset Accounting	36	35	35	35	67	34	34	34	35	37	36	36	453
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC6245	APC6245 Regulatory Strategies Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC6565	APC6565 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC6949	APC6949 APC Talent Acquisition	0	2	1	0	0	0	0	0	0	0	0	2	3
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC6968	APC6968 HR Disability Management	51	27	36	34	33	34	56	33	33	48	36	43	460
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC6998	APC6998 APC HR Delivery	0	0	0	0	0	0	0	0	0	0	0	1	1
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC6999	APC6999 Employee Experience	0	10	0	0	0	0	0	0	0	0	0	1	11
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC7223	APC7223 HR General	0	0	0	0	0	0	0	0	0	1	1	0	2
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC7240	APC7240 HR Talent Management	0	10	0	0	0	0	1	0	0	0	0	1	13
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC7243	APC7243 HR Quality and Operations	0	0	0	0	0	0	0	0	0	0	0	1	1
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC7244	APC7244 HR Health and Wellbeing	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC7245	APC7245 HR Diversity and Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC7246	APC7246 HR Analytics	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC7550	APC7550 APC Operations Services	0	18	20	0	-2	0	0	0	0	0	10	-16	30
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC7748	APC7748 PD Eng Training	0	0	0	0	0	0	0	0	0	0	0	4	4
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC7753	APC7753 Safety & Training	0	1	0	0	0	0	0	0	0	0	0	-1	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC8201	APC8201 FO AL Eastern and Western	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC8302	APC8302 FO AL Birmingham and Generation	0	0	0	0	2	-1	0	0	0	0	0	2	3
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC8303	APC8303 FO AL Mobile and Training	0	0	0	0	0	1	0	0	0	1	0	1	3
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC8304	APC8304 FO AL Long Haul Fiber	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC8306	APC8306 FO AL Fiber to Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC8307	APC8307 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	0	0	1	1
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC8327	APC8327 External Affairs-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC8398	APC8398 Western Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC8400	APC8400 Western Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC1001	APC1001 PD Rhem Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC1721	APC1721 PD Fulton Chapel	0	0	0	0	0	0	0	0	1	0	0	0	1
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC2006	APC2006 PD Eastern Support	0	0	1	0	0	0	0	0	0	0	0	0	1
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC4408	APC4408 PD Southeast Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC5310	APC5310 PD North Mobile	0	0	2	-1	0	0	0	0	0	0	0	0	1
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC6736	APC6736 PD Trans Project Management	4	22	41	-5	67	46	-3	0	0	0	0	16	186
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC6797	APC6797 PD Protect&Control Fld Svcs	0	0	0	0	0	1	0	0	0	0	0	0	1
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC6754	APC6754 PD Operations and Emergency Preparedness	0	0	0	0	0	0	0	0	1	0	0	0	1
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC1417	APC1417 PD OCC	0	0	0	0	0	1	0	0	0	0	0	0	1
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC1759	APC1759 PD Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC2735	APC2735 PD Technology	1	1	0	0	0	0	0	0	1	0	0	0	3
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC3731	APC3731 PD Tuna Support	1	1	0	0	0	0	0	0	0	0	0	0	2
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC3761	APC3761 PD Tuna Sucs - Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC4810	APC4810 PD Western Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC5268	APC5268 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0369	APC0369 SCG Safety & Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0627	APC0627 Strategic Initiatives and Events	0	0	0	0	0	0	0	0	10	294	44	2	350
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC6991	APC6991 Barry Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC9161	APC9161 Gaston Steam Plant	0	0	0	0	0	0	0	0	0	0	0	-3	-3
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC9351	APC9351 Greene Co Steam Plant	0	10	0	0	0	0	0	0	0	0	0	0	10
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0613	APC0613 APC Resource Planning	0	0	1	0	0	0	0	0	0	0	0	0	1
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC6834	APC6834 Ala Aff Air Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC6834	APC6834 Ala Aff Air Compliance	0	0	0	0	0	0	0	0	79	-13	0	0	66
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0234	APC0234 Corp Safety & Health	0	0	0	0	0	0	0	0	0	11	0	1	12
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0237	APC0237 Workforce Development	0	0	0	0	0	0	0	0	0	4	0	0	4
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0248	APC0248 HR Labor Relations	0	0	0	0	0	0	0	0	0	4	0	0	4
GS000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0707	APC0707 Safety - Power Delivery	0	0	0	0	0	0	0	0	15	0	0	0	15
GS000000	Total Operating Expenses	RT TAL	Total Allocation	COM	COM1800	COM1800 Connectivity and Strategic Innovation	3	1	0	0	23	-2	1	0	0	0	0	0	32
GS000000	Total Operating Expenses	RT TAL	Total Allocation	COM	COM7000	COM7000 External Affairs and Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	COM	COM4000	COM4000 Customer Solutions and Sales	127	127	120	110	91	110	109	109	109	115	115	115	1,286
GS000000	Total Operating Expenses	RT TAL	Total Allocation	COM	COM5001	COM5001 COM Benefits	0	0	0	0	0	0	0	0	0	20	25	40	86
GS000000	Total Operating Expenses	RT TAL	Total Allocation	COM	COM6000	COM6000 Customer Operations	0	1	0	0	0	0	0	0	0	22	28	33	84
GS000000	Total Operating Expenses	RT TAL	Total Allocation	COM	COM6000	COM6000 President & CEO	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ESC	ESC0000	ESC0000 Executive Svcs-CEO	-1,516	9,360	-14,735	7,941	5,616	-11,839	28,989	1,135	13,978	3,473	14,603	7,201	63,347
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC0002	ASC0002 ASC Corporate Other	32,450	1,191	-21,111	-4,539	6,664	19,635	-24,266	-1,612	31,777	24,699	11,843	-10,806	74,176
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1577	ASC1577 Workforce Development	764	520	1,166	987	559	695	863	1,165	645	868	906	864	9,686
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASL	ASL3001	ASL3001 ASL Benefits	2,272	1,673	1,369	1,630	1,961	1,591	1,732	1,669	1,696	2,197	1,752	1,669	21,404
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	174,266	154,318	231,320	136,642	134,605	174,918	186,757	173,752	148,119	160,756	141,387	191,106	2,010,146
GS000000	Total Operating Expenses	RT TAL	Total Allocation	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	0	0	0	0	0	0	14	14
GS000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3001	NGC3001 NGC Benefits	285	299	1,895	444	484	712	641	822	591	611	647	603	7,145
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SES	SES3001	SES3001 SES Benefits	1	0	0	0	0	0	0	0	0	0	0	2	3
GS000000	Total Operating Expenses	RT TAL	Total Allocation	VNG	VNG3001	VNG3001 VNG Benefits	1	13	0	1	0	1	14	0	0	1	0	11	53
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1450	ASC1450 VP Human Resources	16,943	16,439	10,550	13,583	14,330	12,597	12,662	12,971	12,843	16,836	12,540	12,562	206,510
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1413	ASC1413 Office Talent Inclusion	721	527	356	349	393	485	416	504	533	393	486	564	5,686
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1414	ASC1414 Talent Development	1,286	1,286	1,286	625	644	966	766	766	626	1,166	966	1,160	11,141
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1428	ASC1428 Talent Acquisition	1,916	1,965	1,721	1,979	2,194	1,866	2,265	1,660	2,021	2,065	1,836	2,280	23,425
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1437	ASC1437 Talent Technology	1,721	1,721	1,721	1,721	1,721	1,721	1,721	1,721	1,721	1,721	1,721	1,721	20,652
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1438	ASC1438 Labor Relations-Midwest Region	97	-8	69	45	44	-358	60	32	50	698	-425	258	534
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	5	67	-11	13	-55	5	25	-27	0	229	31	-41	239
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1457	ASC1457 Delivery - Utilities	597	630	663	1,698	425	540	666	648	780	900	512	4,327	13,331
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1476	ASC1476 Delivery - Corporate	1,026	1,081	1,173	1,354	1,203	1,170	1,147	888	1,059	1,234	1,032	1,165	13,515
GS000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3992	NGC3992 HR Delivery - Nicor Gas	2	0	0	22	0	0	0	0	0	0	0	2	27
GS000000	Total Operating Expenses	RT TAL	Total Allocation	VNG	VNG6996	VNG6996 HR Delivery - VNG	0	15	2	12	4	14	17	0	-28	7	0	2	47
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1459	ASC1459 EVP Chief Cus Rel& Affrs Offcr	1,252	1,333	1,266	1,101	767	1,246	1,107	-2,719	810	3,992	-152	4,264	13,330
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1499	ASC1499 SVP Customer Ops Safety & Training	2,990	1,850	464	1,952	1,220	1,340	1,667	880	1,729	4,922	4,496	6,721	30,031
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1454	ASC1454 Field Training-NGLC	229	267	328	278	223	294	424	247	219	276	267	343	3,496
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1412	ASC1412 Field Training - SCHS	493	254	344	452	321	381	428	376	315	430	481	457	4,481
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1432	ASC1432 Field Training	1,252	1,252	1,252	1,252	1,252	1,252	1,252	1,252	1,252	1,252	1,252	1,252	15,024
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1433	ASC1433 Field Training	3,991	3,991	4,984	4,191	4,001	3,113	4,164	7,293	3,649	3,991	3,649	3,823	53,836
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1437	ASC1437 Training Technology & Services	1,721	7,690	-1,935	2,732	2,402	2,884	2,884	1,965	2,342	3,119	2,615	2,457	36,115
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1454	ASC1454 Technical Training	384	319	159	497	270	270	291	266	221	377	262	333	3,650
GS000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3552	NGC3552 Field Training-Illinois	0	0	6	3	3	155	119	144	28	136	84	174	853
GS000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3135	NGC3135 Customer Exp Training -IL	84	12	4	0	29	0	0	0	0	0	2	0	130
GS000000	Total Operating Expenses	RT TAL	Total Allocation	VNG	VNG6536	VNG6536 Field Training	1	0	27	0	0	6	0	0	0	20	1	7	62
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1215	ASC1215 VP Customer Exp	3,266	4,760	4,238	3,543	3,271	4,791	3,387	14,201	22,279	7,162	45,276	16,977	128,656
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1448	ASC1448 Digital Experience and Solutions	666	625	1,068	567	49	492	455	606	276	59	51	543	4,917
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC6548	ASC6548 Credit Compliance and Analytics	0	0	0	0	1,613	1,607	1,624	1,580	1,594	1,491	1,614	2,565	13,670
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC6551	ASC6551 Energy Assistance	1,133	1,172	1,060	1,135	928	960	789	765	795	1,540	1,756	857	12,730
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC6553	ASC6553 Credit Collections	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC6561	ASC6561 Credit and Collections	67	81	76	3,527	-2,769	3,388	-2,220	77	77	68	60	62	1,134
GS000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3561	NGC3561 Remittance - Nicor	2,223	1,986	1,556	2,253	1,966	2,073	2,025	1,609	2,084	2,693	1,768	2,984	23,960
GS000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3564	NGC3564 Credit Assist	-1	27	0	0	0	17	0	63	1	14	32	62	214
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC6562	ASC6562 Backline	3,368	2,157	2,827	2,791	2,474	2,317	2,655	2,974	4,385	2,506	3,074	3,329	35,057
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC6566	ASC6566 Billing and Meter Reading	1,713	695	1,291	1,664	1,234	941	1,121	1,266	957	1,239	1,193	1,708	14,292
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC6568	ASC6568 Billing Services	558	332	492	317	220	457	391	559	561	611	537	656	5,691
GS000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3917	NGC3917 Billing and Meter Reading	107	30	0	0	0	0	0	0	0	0	27	91	602
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC6552	ASC6552 Bill Print Postage	338	111	185	256	290	216	286	265	293	273	269	763	3,596
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC6555	ASC6555 Demand Management and Analytics	2,855	2,266	2,134	2,648	1,827	1,696	2,227	1,791	2,059	2,269	3,126	3,668	29,170
GS000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3458	NGC3458 Workforce Planning & Analytics	184	217	335	266	143	296	333	226	216	279	386	476	3,417
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1801	ASC1801 AGLC Marketer Relations	0	0	0	0	0	0	0	0	0	0	459	0	459
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1982	ASC1982 Energy Connections	-4,174	-4,057	-4,875	-2,743	-3,959	-5,849	-6,582	-3,610	-1,041	-2,280	-1,062	-6,906	-45,495
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1983	ASC1983 Energy Efficiency and Customer Solution	-3,474	-3,377	-4,057	-2,283	-3,295	-4,868	-5,477	-3,004	-867	-1,898	-884	-5,747	-38,331
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1418	ASC1418 Call Center Management	867	604	1,165	1,660	738	1,334	1,278	1,284	1,121	736	671	1,134	12,792
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC6531	ASC6531 Bank Office	9,846	6,459	6,688	5,467	6,080	6,639	6,405	3,917	7,460	6,398	7,660	12,824	89,273
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC6532	ASC6532 VNG E&R/PCG/CGC Market	63,515	24,473	22,990	22,833	42,273	20,781	45,645	20,990	20,990	64,913	20,246	40,731	413,402
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC6537	ASC6537 Customer Operations and Engagement	1,001	1,169	1,243	746	1,569	631	-229	1,318	1,497	1,638	1,227	2,227	14,077
GS000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3020	NGC3020 Contract Center	6	158	2	5	12	7	168	0	0	269	532	115	1,339
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC6539	ASC6539 Customer Relations	598	407	519	578	486	459	531	277	588	335	495	663	5,916
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC6553	ASC6553 Operational Excellence and Development	6,955	7,239	7,755	6,945	465	3,876	3,948	3,783	5,762	3,915	4,007	4,777	64,127
GS000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3567	NGC3567 Customer Relations - Nicor	0	3	0	0	0	200	110	253	134	-69	0	0	631
GS000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC1156	NGC1156 Voice & Quality	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1468	ASC1468 Operations Systems & Innovation	175	270	264	228	163	106	229	268	260	272	136	374	2,995
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1469	ASC1469 Operations Planning & Insights	4,113	3,774	3,264	3,264	4,113	3,264	3,264	3,264	3,264	2,177	3,726	3,726	44,512
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1602	ASC1602 AGLC Safety	0	0	0	0	39	0	0	0	0	0	0	46	84
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1969	ASC1969 Corporate Safety	1,176	1,427	-198	1,351	1,864	836	1,199	949	1,052	938	1,003	1,471	12,662
GS000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3422	NGC3422 Regional Safety	3	14	38	10	59	29	7	20	10	80	60	191	540
GS000000	Total Operating Expenses	RT TAL	Total Allocation	VNG	VNG6584	VNG6584 Safety and Compliance VNG	0	2	13	50	1	6	9	50	16	46	46	64	302
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1566	ASC1566 Forecasting	834	592	332	410	387	621	611	672	562	752	660	660	7,089
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1667	ASC1667 VP Resources Management	452	417	617	339	456	814	333	438	195	1,164	512	505	5,963
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC5816	ASC5816 Resource Mgt South	16,892	12,071	14,143	14,733	15,668	15,583	15,270	14,454	13,972	15,749	14,274	18,276	181,091
GS000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3030	NGC3030 Resource Management	1	7	14	168	60	17	1	28	-5	0	38	25	344
GS000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3031	NGC3031 Resource Management Contractor	0	0	0	44	65	-72	0	0	0

GS000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3434	NGC3434 Strategic Projects	0	0	0	0	0	0	1	0	0	0	16	196	233
GS000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3160	NGC3160 Business Development Nicor Gas	1	69	0	0	54	-17	0	0	-5	0	-13	25	50
GS000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3418	NGC3418 New Business Admin	0	0	0	0	0	0	2	0	0	0	1	0	3
GS000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3419	NGC3419 Builder First	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3604	NGC3604 Community Affairs	0	0	0	6	9	7	6	0	190	0	1	0	297
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1343	ASC1343 EVP Nicor Gas	7	164	597	-52	-885	1,262	56	-166	2,111	-135	-147	2,564	5,342
GS000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3127	NGC3127 Energy Efficiency	61	60	57	77	79	68	95	79	73	60	43	23	792
GS000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3602	NGC3602 NGC Corporate Other	0	-668	668	0	0	2	0	2	33	0	0	0	36
GS000000	Total Operating Expenses	RT TAL	Total Allocation	AGL	AGL3002	AGL3002 AGL Corporate Other	0	26	-7	0	2	2	246	41	3	457	0	0	966
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1607	ASC1607 EVP Southern Operations	3,894	5,115	7,271	2,166	560	3,390	2,258	2,634	2,593	4,641	3,416	16,373	52,240
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1125	ASC1125 Strategy and Business Planning	2,595	2,206	2,439	1,219	1,023	1,726	1,764	2,026	2,354	2,160	2,055	3,036	34,698
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1327	ASC1327 Sales AGLC South	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1604	ASC1604 New Business AGLC/CGC	5,399	4,647	4,857	3,919	4,660	3,331	3,720	3,249	3,935	3,719	2,771	7,466	58,936
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1602	ASC1602 Sales AGLC	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	AGL	AGL1333	AGL1333 VP AGLC Division	94	-153	-179	91	29	-172	32	268	-84	-214	20	26	434
GS000000	Total Operating Expenses	RT TAL	Total Allocation	AGL	AGL1334	AGL1334 VP AGLC Division	0	49	-2	0	-2	-4	0	126	0	0	0	4	179
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1112	ASC1112 VP AGLC & CGC	1,663	2,032	2,934	1,812	1,065	1,557	2,460	2,157	2,190	2,932	1,419	1,464	24,015
GS000000	Total Operating Expenses	RT TAL	Total Allocation	AGL	AGL1790	AGL1790 SWAT Team	0	0	0	0	0	9	28	0	0	0	0	0	38
GS000000	Total Operating Expenses	RT TAL	Total Allocation	AGL	AGL1800	AGL1800 Atlanta Service Center	212	-77	11	130	394	97	-164	126	67	112	162	462	1,540
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1601	ASC1601 CGC-NWGA-Region Mgr	697	1,144	1,669	1,233	737	966	1,483	1,221	685	1,497	1,264	1,154	13,763
GS000000	Total Operating Expenses	RT TAL	Total Allocation	AGL	AGL3870	AGL3870 Rome Service Center	-6	0	0	0	1	0	0	0	0	0	0	58	61
GS000000	Total Operating Expenses	RT TAL	Total Allocation	CGC	CGC9000	CGC9000 Chattanooga Gas Company	47	22	38	82	49	167	366	265	191	171	106	450	1,760
GS000000	Total Operating Expenses	RT TAL	Total Allocation	AGL	AGL3740	AGL3740 Cherokee Service Center	0	0	0	0	124	0	0	0	0	0	0	0	124
GS000000	Total Operating Expenses	RT TAL	Total Allocation	AGL	AGL3840	AGL3840 Marietta Service Center	58	213	74	0	-62	29	0	117	0	0	0	0	439
GS000000	Total Operating Expenses	RT TAL	Total Allocation	AGL	AGL3940	AGL3940 Rockmart Service Center	0	0	0	0	0	0	0	0	0	89	23	0	112
GS000000	Total Operating Expenses	RT TAL	Total Allocation	AGL	AGL1780	AGL1780 Newnan Service Center	396	0	0	0	0	176	-660	0	0	0	0	0	1
GS000000	Total Operating Expenses	RT TAL	Total Allocation	AGL	AGL1652	AGL1652 Field Meter Reading Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	AGL	AGL1326	AGL1326 VP AGLC Division	1	69	-2	0	-2	0	-202	0	0	0	0	3	-132
GS000000	Total Operating Expenses	RT TAL	Total Allocation	AGL	AGL3320	AGL3320 Cumming Service Center	0	0	1	0	0	9	15	0	0	0	0	0	25
GS000000	Total Operating Expenses	RT TAL	Total Allocation	AGL	AGL1920	AGL1920 Peachtree Service Center	0	0	13	0	112	90	77	0	0	0	0	0	272
GS000000	Total Operating Expenses	RT TAL	Total Allocation	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	1	0	7	0	26	0	0	89	0	26	6	172
GS000000	Total Operating Expenses	RT TAL	Total Allocation	AGL	AGL3360	AGL3360 Hall County Service Center	0	0	0	0	0	0	0	0	2	-1	0	0	2
GS000000	Total Operating Expenses	RT TAL	Total Allocation	AGL	AGL3300	AGL3300 Athens Service Center	0	0	0	9	0	0	0	6	5	0	0	1	21
GS000000	Total Operating Expenses	RT TAL	Total Allocation	AGL	AGL3340	AGL3340 Augusta Service Center	0	2	52	0	41	22	72	62	51	21	24	0	347
GS000000	Total Operating Expenses	RT TAL	Total Allocation	AGL	AGL3310	AGL3310 Macon Service Center	0	1	0	0	0	47	0	0	57	0	0	0	105
GS000000	Total Operating Expenses	RT TAL	Total Allocation	AGL	AGL3770	AGL3770 Dalton Service Center	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	24	53	26	66	350	139	244	233	57	11	1,104
GS000000	Total Operating Expenses	RT TAL	Total Allocation	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	41	0	0	0	13	0	141	126	321
GS000000	Total Operating Expenses	RT TAL	Total Allocation	AGL	AGL1028	AGL1028 AGLC Apprentice Program	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	AGL	AGL4910	AGL4910 Brunswick Service Center	0	0	0	43	-16	0	7	0	16	0	0	0	50
GS000000	Total Operating Expenses	RT TAL	Total Allocation	AGL	AGL4940	AGL4940 Jesup Service Center	0	0	0	90	-21	22	34	0	108	-10	0	0	226
GS000000	Total Operating Expenses	RT TAL	Total Allocation	AGL	AGL4970	AGL4970 Savannah Service Center	4	23	11	0	24	12	24	10	94	90	79	51	422
GS000000	Total Operating Expenses	RT TAL	Total Allocation	AGL	AGL4930	AGL4930 Valdosta Service Center	0	26	38	28	49	50	0	22	-1	0	53	18	282
GS000000	Total Operating Expenses	RT TAL	Total Allocation	AGL	AGL4960	AGL4960 Waycross Service Center	0	0	0	0	0	10	0	0	69	-9	0	0	80
GS000000	Total Operating Expenses	RT TAL	Total Allocation	AGL	AGL3360	AGL3360 Vidalia Service Center	23	25	10	0	87	19	140	27	104	26	66	-4	502
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1274	ASC1274 Growth and Retention	427	-64	819	691	1,814	860	763	864	749	685	697	956	9,359
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1353	ASC1353 Precision Virginia Natural Gas	57	264	20	54	17	81	147	80	107	60	156	38	1,064
GS000000	Total Operating Expenses	RT TAL	Total Allocation	VNG	VNG6001	VNG6001 VNG Executive & Administrative	1,217	1,450	1,191	1,174	1,175	1,172	1,179	1,141	1,182	1,489	1,460	1,453	17,612
GS000000	Total Operating Expenses	RT TAL	Total Allocation	VNG	VNG6070	VNG6070 VNG Corporate Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	VNG	VNG6071	VNG6071 VNG Compliance	8	0	0	1	0	0	0	0	0	0	0	0	14
GS000000	Total Operating Expenses	RT TAL	Total Allocation	VNG	VNG6052	VNG6052 VNG Field Services - Southern	8	0	0	5	68	0	0	0	-9	0	0	0	80
GS000000	Total Operating Expenses	RT TAL	Total Allocation	VNG	VNG6075	VNG6075 VNG Distribution Cent Southern	0	0	0	0	0	41	58	39	81	23	2	0	200
GS000000	Total Operating Expenses	RT TAL	Total Allocation	VNG	VNG6050	VNG6050 VNG Field Services - Hanover	0	0	0	0	0	1	0	19	0	0	0	0	20
GS000000	Total Operating Expenses	RT TAL	Total Allocation	VNG	VNG6053	VNG6053 VNG Field Services - Northern	0	0	0	0	29	0	0	13	0	0	0	0	42
GS000000	Total Operating Expenses	RT TAL	Total Allocation	VNG	VNG6076	VNG6076 VNG Distribution Cent Northern	8	4	0	0	9	0	14	1	23	1	71	29	159
GS000000	Total Operating Expenses	RT TAL	Total Allocation	VNG	VNG6065	VNG6065 Customer Solutions and Economic Develop	8	2	9	2	1	3	0	2	20	13	6	21	84
GS000000	Total Operating Expenses	RT TAL	Total Allocation	VNG	VNG6051	VNG6051 VNG General Mid/Maint	0	0	0	0	0	28	0	0	0	0	0	0	28
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1599	ASC1599 SVP Operation Services	1,199	2,109	839	647	882	1,237	1,271	1,186	743	1,186	1,240	1,875	14,634
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1201	ASC1201 EGS Director	8,654	686	4,933	5,129	4,247	4,573	4,279	4,960	1,823	2,849	3,448	7,588	67,339
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1202	ASC1202 Customer Operations Support	1,424	1,555	1,555	1,555	1,555	1,555	1,555	1,555	1,555	1,555	1,555	1,555	22,324
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1378	ASC1378 Compliance & Technical Srvs	3,001	2,412	3,342	3,099	2,883	2,162	3,569	2,736	2,516	4,414	2,636	5,470	54,164
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1443	ASC1443 EAM Program	90	6,813	176	171	4,763	5,033	1,915	5,767	4,659	7,022	1,273	9,061	49,891
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1222	ASC1222 Asset Protection - AGLC	3,419	2,453	2,905	2,768	2,099	3,679	3,672	4,126	2,662	3,653	3,152	5,062	58,832
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1356	ASC1356 Asset Protection SOPS	1,764	1,026	963	1,449	1,368	870	1,047	1,234	1,135	1,677	1,201	1,082	14,918
GS000000	Total Operating Expenses	RT TAL	Total Allocation	CGC	CGC9035	CGC9035 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3115	NGC3115 Asset Protection - Nicor	0	0	21	0	0	0	0	0	0	0	10	0	31
GS000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3641	NGC3641 Locating Services Nicor	0	1	0	0	0	0	0	0	0	0	0	1	2
GS000000	Total Operating Expenses	RT TAL	Total Allocation	VNG	VNG4014	VNG4014 Asset Protection - VNGC	0	0	0	0	0	0	0	0	0	0	13	0	13
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1374	ASC1374 Leak Operation - SOPS	-16	12	66	201	243	299	158	232	154	283	186	250	2,018
GS000000	Total Operating Expenses	RT TAL	Total Allocation	VNG	VNG6055	VNG6055 Leak Survey - VNG	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1324	ASC1324 Gas Control - OS	3,134	1,332	1,364	1,833	1,914	1,760	2,760	1,159	2,413	6,371	6,956	23,376	57,970
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1355	ASC1355 GIS and Asset Data South	31	1,144	4,439	3,034	1,271	769	3,034	929	1,137	29	3,159	11,541	5,946
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1323	ASC1323 Asset Data and Analytics	4,734	5,357	1,184	1,148	1,304	1,985	1,753	1,898	2,425	2,209	13,722	-3,827	32,892
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1354	ASC1354 Compliance & Technical Srvs	724	600	609	735	819	962	617	816	833	955	1,034	746	9,850
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	1,294	1,023	1,222	1,701	1,315	1,827	1,276	1,464	1,343	1,934	696	2,338	17,696
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1339	ASC1339 Cathodic Protection Srvcs- AGLC	0	0	0	0	0	0	0	30	0	0	1	34	97
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1327	ASC1327 Corrosion Control AGLS	1,031	1,848	1,317	1,616	1,051	1,085	1,171	1,254	1,324	1,473	1,021	1,264	15,439
GS000000	Total Operating Expenses	RT TAL	Total Allocation	CGC	CGC9301	CGC9301 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3043	NGC3043 Corrosion Control - Nicor	0	0	0	0	0	0	0	0	0	0	0	10	10
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1375	ASC1375 Storage & Transmission Integr	973	1,361	6,807	-134	1,361	1,476	1,614	1,681	1,517	1,886	1,637	1,969	20,890
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1382	ASC1382 System Integrity - DOPS	891	1,213	914	1,043	1,349	627	949	2,160	1,116	1,124	1,182	1,434	14,010
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1367	ASC1367 Operations & Tech Standards	819	599	855	1,152	606	633	976	1,275	1,057	1,176	736	1,278	10,965
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1376	ASC1376 Material Standards & Testing	931	479	786	1,516	1,045	764	1,459	1,051	966	1,982	1,108	1,356	13,410
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1377	ASC1377 Operations Support	1,007	1,007	1,007	1,007	1,007	1,007	1,007	1,007	1,007	1,007	1,007	1,007	14,098
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1227	ASC1227 Gas Qualification Standards	58	42	27	29	48	31	20	56	74	54	116	108	688
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1290	ASC1290 AGLC Charges for Regulatory Compliance Group	379	291	186	140	168	222	226	68	249	163	167	190	2,436
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1366	ASC1366 Regulatory Compliance	1,077	1,056	1,174	1,338	949	644	966	862	784	1,230	1,407	1,153	13,710
GS000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3106	NGC3106 Standards and Compliance	0	0	4	0	0	0	0	0	0	0	0	0	5
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1633	ASC1633 DIMP and Analytic Services	439	516	686	607	780	627	763	747	517	682	620	680	7,553
GS000000	Total Operating Expenses	RT TAL	Total Allocation	VNG	VNG4101	VNG4101 Analytics Services & Programs	0	0	0	0	9	0	0	9	0	0	0	0	21
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1111	ASC1111 ERP Program Management	0	0	0	0	0	0	0	0	0	0	0	0	14
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1310	ASC1310 PP Engineering	-2,588	-2,332	-9,258	-2,736	-1,357	-2,650	-2,241	-2,515	-2,161	-2,257	-2,006	-1,979	-34,578
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1332	ASC1332 PMO - Project Controls (Gen)	-903	-769	-1,600	-1,127	-1,879	-1,316	-1,139	-1,139	-1,254	-1,357	-1,184	-1,580	-15,140
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1462	ASC1462 Project Management Office	33	22	14	35	22	22	416	358	283	232	-73	-66	1,348
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1463	ASC1463 Project Management Office	0	0	0	0	22	22	0	358	0	0	-73	-66	263
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1589	ASC1589 Integrity Verification	84	24	34	54	249	17	154	102	39	101	126	550	1,631
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1345	ASC1345 Engineering Design	-7,171	-6,804	-5,699	-7,430	-7,763	-8,905	-6,666	-7,976	-7,991	-9,283	-9,661	-5,543	-91,896
GS000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	VNG4035	VNG4035 Engineering Design VNG	0	0	0	0	0	14	0	0	14	32	0	23	114
GS000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3031	NGC3031 Engineering Design Nicor	-65	-2	398	259	267	351	245	416	215	276	196	167	2,587
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1397	ASC1397 Office of Corporate Engineering	439	299	152	220	419	359	639	388	23	810	349	363	4,394
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1346	ASC1346 Land Management	-22	-650	-165	-167	-150	-253	-268	-163	-164	-219	-178	-63	-2,298
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1357	ASC1357 System Planning	-941	-903	-691	-899	-979	-1,453	-884	-997	-962	-1,225	-1,034	-550	-11,211
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1155	ASC1155 Land Services - AGLSC GA	-618	-609	-262	-471	-672	-147	-348	-431	-537	-556	-375	-248	-5,240
GS000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3134	NGC3134 Real Estate	0	111	42	0	-253	0	-30	0	0	0	-54	29	-155
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1582	ASC1582 Construction Shared Services	-1,612	-2,816	-4,585	-2,632	-3,053	-2,583	-3,930	-2,589	-3,929	-3,254	-3,640	-3,353	-46,366
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1583	ASC1583 Construction Ops AGLC	-1,418	-1,230	-1,230	-1,693	-962	-1,679	-1,679	-1,613	-1,613	-1,613	-1,717	-1,613	-19,058
GS000000	Total Operating Expenses	RT TAL	Total Allocation	VNG	VNG4031	VNG4031 Construction Ops VNG	0	0	0	0	0	0	0	0	0	0	143	0	143
GS000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3050	NGC3050 Nicor Construction New Bus	0	0	0	0	0	199	0	0	1	0	0	0	201
GS000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3139	NGC3139 Nicor Construction Large Pipeline	0	1	0	0	0	0	0	-1	0	0	10	0	11
GS000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3138	NGC3138 Nicor Construction Restoration	0	0	0	0	0	0	0	0	0	0	10	0	10
GS000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3131	NGC3131 Nicor Const- Renewal	115	167	173	-91	6	0	148	248	170	169	170	177	1,494
GS000000	Total Operating Expenses	RT TAL	Total Allocation	AGL	AGL4931	AGL4931 Construction Operations AGLC	0	0	0	0	0	0	111	125	-61	151	0	-72	254
GS000000	Total Operating Expenses	RT TAL	Total Allocation	CGC	CGC9303	CGC9303 Construction Operations - CGC	22	-7	0	0	0	113	149	-24	0	0	0	112	330
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1282	ASC1282 Large Pipeline Construction	-4,228	-4,219	-4,731	-4,245	-4,449	-5,491	-4,502	-4,864	-2,961	-4,140	-4,221	-2,463	-52,494
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1279	ASC1279 Gas Operations	845	874	596	758	760	686	518	596	684	639	841	964	8,556
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1401	ASC1401 VP System Operations	1,020	823	971	794	717	910	886	1,062	934	1,072	950	1,171	10,960
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1962	ASC1962 Pressure - East	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1909	ASC1909 System Operations South	0	0	61	0	0	0	0	0	0	0	0	0	61
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1908	ASC1908 System Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1410	ASC1410 System Operations SOPS	4,810	3,386	3,245	3,496	4,460	4,116	4,199	4,773	4,397	4,192	4,627	5,773	51,342
GS000000	Total Operating Expenses	RT TAL	Total Allocation	CGC	CGC9005	CGC9005 System Operations -CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1345	ASC1345 System Operations - HKGPs	0	0	0	0	1	-1	0	-1	0	0	12	0	12
GS000000	Total Operating Expenses	RT TAL	Total Allocation	VNG	VNG4034	VNG4034 System Ops Pressure - South	0	0	0	0	0	0	0	0	0	0	26	0	26
GS000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3028	NGC3028 Central Region Transmission	6	-2	-2	0	-1	-1	1	0	0	0	0	21	17
GS000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3029	NGC3029 System Operations - Central	0	0	2	0	0	0	0	2	0	0	0	0	4
GS000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3077	NGC3077 System Operations - Metro	22	-7	0	0	-1	0	0	0	0	0	0	0	14
GS000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3064	NGC3064 System Operations - North	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1402	ASC1402 VP Gas Supply Operations	809	330	422	352	435	397	586	420	287	444	399	464	6,644
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1375	ASC1375 Gas Supply - SOPS	1,807	992	1,152	1,134	1,626	952	1,877	1,630	1,098	1,668	1,260	2,383	18,169
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1462	ASC1462 Pressure - East	1,007	1,007	1,007	1,007	1,007	1,007	1,007	1,007	1,007	1,007	1,007	1,007	14,098
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1469	ASC1469 Gas Supply - Nicor	0	19	0	64	0	-60	0	0	0	10	0	0	33
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1407	ASC1407 Gas Transportation	221	110	207	227	251	222	251	513	1,476	1,145	696	599	5,638
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1369	ASC1369 Gas Supply Planning	1,193	893	1,345	909	1,109	2,032	1,969	1,588	1,238	1,391	1,020	1,106	15,794
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1370	ASC1370 Gas Control	4,010	3,147	2,834	3,613	3,089	3,192	4,279	3,726	642	3,980	3,416	6,948	41,296
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1372	ASC1372 SCADA Operations	5,807	4,974	4,836	4,669	5,910	5,045	5,541	5,072	4,077	5,861	6,364	10,540	62,846
GS000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1343	ASC1343 Measurement - SOPS	5,409	3,276	6,368	4

GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC6105	GPC6105 Plant Schwer Comp/Support	0	0	53	-6	-1	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC6140	GPC6140 Plant Bowen Plant Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC6213	GPC6213 Plant McDonough-Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC6215	GPC6215 Plant McDonough-Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC3090	GPC3090 Customer Experience	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC3490	GPC3490 Customer Service	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC3413	GPC3413 Customer Service Product Mgt	0	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	0	0	-1
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC3402	GPC3402 RCC-A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC510	GPC510 EE Implementation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC515	GPC515 Commercial EE Implementation	3	0	0	2	2	1	1	0	0	0	0	0	0	0	0	0	0	14
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC5875	GPC5875 Customer Solutions	0	17	20	-27	-2	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC5098	GPC5098 Business Operations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC510	GPC510 Strategic Support	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC5000	GPC5000 Total	738	716	734	717	684	701	744	2,014	2,123	2,054	2,126	2,100	15,462	15,462	15,462	15,462	15,462	15,462
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC8855	GPC8855 Corporate Responsibility	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC9010	GPC9010 GPC Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC9019	GPC9019 SVP and General Counsel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC9047	GPC9047 Security (Corporate Security)	345	349	350	238	334	331	191	13	58	0	65	2,647	2,647	2,647	2,647	2,647	2,647	2,647
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC9088	GPC9088 Investigation & Protect Secs	0	0	0	0	9	-1	0	0	0	0	-1	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC9089	GPC9089 Infrastructure Protection	177	193	176	157	224	130	165	147	130	190	76	-20	1,748	1,748	1,748	1,748	1,748	1,748
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC9097	GPC9097 Generation Security	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC9596	GPC9596 Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC9077	GPC9077 Records Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC9020	GPC9020 Legal Department	0	0	0	0	0	0	0	0	0	0	0	10	10	10	10	10	10	10
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC9045	GPC9045 Regulatory Affairs	0	0	0	0	24	26	-46	0	0	0	0	0	104	104	104	104	104	104
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC3095	GPC3095 GPC Resource Planning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC5150	GPC5150 Pricing and Rates	0	0	0	0	0	0	2	15	0	0	0	0	17	17	17	17	17	17
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC5676	GPC5676 Pricing & Planning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC9030	GPC9030 Property Accounting	39	42	37	40	55	33	34	38	8	38	32	38	434	434	434	434	434	434
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC9619	GPC9619 Exec VP Finance/Gen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC9034	GPC9034 AVP Budgeting Organization	-5	138	0	0	0	24	39	35	35	39	33	34	373	373	373	373	373	373
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC1170	GPC1170 Region Exc Affrs -East-Augusta	0	0	0	0	0	4	0	0	0	0	0	0	4	4	4	4	4	4
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC1275	GPC1275 Region Ext Affrs Atlanta	0	0	0	0	0	0	0	0	0	0	0	20	20	20	20	20	20	20
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC9096	GPC9096 Community Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC9072	GPC9072 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC9075	GPC9075 Corporate Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC9161	GPC9161 Print Team	53	9	9	3	7	71	61	26	8	63	260	260	260	260	260	260	260	260
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC9403	GPC9403 Photo & Video	1	4	7	11	0	1	0	0	0	0	4	37	37	37	37	37	37	37
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC9149	GPC9149 Media Relations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC6766	GPC6766 CCR	11	25	9	34	20	18	11	-5	5	9	7	4	148	148	148	148	148	148
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC9003	GPC9003 Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC2471	GPC2471 PD Safety	0	1	0	0	0	0	0	0	0	0	1	2	2	2	2	2	2	2
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC9096	GPC9096 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC9094	GPC9094 Organizational Learning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC9095	GPC9095 Industrial Hygiene	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC9106	GPC9106 HR Delivery Team	0	1	0	0	0	0	0	0	19	0	0	3	23	23	23	23	23	23
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC9110	GPC9110 GPC Human Resources VP	0	0	0	0	0	0	0	0	2	0	0	1	3	3	3	3	3	3
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC9573	GPC9573 GPC Operations Services	0	0	0	0	4	20	0	0	0	10	-6	-32	-4	-4	-4	-4	-4	-4
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC3538	GPC3538 Education & Workforce Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC9120	GPC9120 Medical & Health Management	53	47	53	38	55	54	62	54	44	39	47	45	611	611	611	611	611	611
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC9121	GPC9121 Health & Wellbeing Services	12	15	14	22	41	244	194	211	195	172	182	179	1,296	1,296	1,296	1,296	1,296	1,296
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC9122	GPC9122 Workers Comp	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC9082	GPC9082 Talent Inclusion	0	29	23	-12	0	0	0	0	0	22	107	120	296	296	296	296	296	296
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC9083	GPC9083 GPC Talent Management	26	58	6	6	23	23	8	20	18	33	8	25	255	255	255	255	255	255
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC9086	GPC9086 GPC Talent Acquisition	0	2	0	41	-17	0	0	0	0	0	32	0	58	58	58	58	58	58
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC9342	GPC9342 Design & Construction	921	961	843	789	769	763	803	754	769	799	243	220	7,315	7,315	7,315	7,315	7,315	7,315
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC9348	GPC9348 Facilities Business Services	175	85	85	76	71	46	106	69	-294	601	558	555	2,134	2,134	2,134	2,134	2,134	2,134
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC9351	GPC9351 Corp Facilities	8	3	10	7	3	10	6	8	5	11	8	10	89	89	89	89	89	89
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC9341	GPC9341 Facilities Management 24/1	0	0	0	0	0	0	0	0	0	0	18	0	18	18	18	18	18	18
GS000000	Total Operating Expenses	RT TAL	Total Allocation	GPC	GPC9356	GPC9356 Building Services	19	0	20	0	6	26	0	0	11	0	0	5	86	86	86	86	86	86
GS000000	Total Operating Expenses	RT TAL	Total Allocation	MPC	MPC1110	MPC1110 Coast Division Engineering	0	0	0	0	1	0	0	0	0	0	0	0	1	1	1	1	1	1
GS000000	Total Operating Expenses	RT TAL	Total Allocation	MPC	MPC2411	MPC2411 North Division Line Crew	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	2	2	2
GS000000	Total Operating Expenses	RT TAL	Total Allocation	MPC	MPC3110	MPC3110 Transmission General	0	0	0	0	0	0	0	0	0	0	0	0	5	5	5	5	5	5
GS000000	Total Operating Expenses	RT TAL	Total Allocation	MPC	MPC5410	MPC5410 Power Delivery Training	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	MPC	MPC4000	MPC4000 Accounting Finance & Treasury	0	0	0	0	0	0	0	0	0	0	1	1	2	2	2	2	2	2
GS000000	Total Operating Expenses	RT TAL	Total Allocation	MPC	MPC4150	MPC4150 Financial Planning and Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	MPC	MPC4200	MPC4200 Regulatory Accounting	0	1	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1
GS000000	Total Operating Expenses	RT TAL	Total Allocation	MPC	MPC4650	MPC4650 Accounting	0	0	0	0	42	0	0	0	0	0	0	0	42	42	42	42	42	42
GS000000	Total Operating Expenses	RT TAL	Total Allocation	MPC	MPC5000	MPC5000 Gov and Community Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	MPC	MPC5001	MPC5001 Human Resource Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	MPC	MPC5001	MPC5001 HRC Benefits	0	1	0	0	3	0	0	0	0	5	0	2	12	12	12	12	12	12
GS000000	Total Operating Expenses	RT TAL	Total Allocation	MPC	MPC5050	MPC5050 Human Resources	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1	1
GS000000	Total Operating Expenses	RT TAL	Total Allocation	MPC	MPC5451	MPC5451 Safety and Health	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	MPC	MPC5050	MPC5050 Employee Relations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	MPC	MPC5060	MPC5060 Talent Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	MPC	MPC5061	MPC5061 MPC Talent Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	MPC	MPC5576	MPC5576 HR Delivery	0	0	0	0	0	0	0	0	0	21	-4	-20	-3	-3	-3	-3	-3	-3
GS000000	Total Operating Expenses	RT TAL	Total Allocation	MPC	MPC5580	MPC5580 Talent Management	0	17	0	2	8	2	1	6	11	0	6	3	53	53	53	53	53	53
GS000000	Total Operating Expenses	RT TAL	Total Allocation	MPC	MPC3600	MPC3600 President & CEO	101	101	107	71	57	79	71	76	65	75	151	1,049	1,049	1,049	1,049	1,049	1,049	1,049
GS000000	Total Operating Expenses	RT TAL	Total Allocation	MPC	MPC4600	MPC4600 General Counsel Organization	0	0	0	0	0	0	0	0	0	0	1	3	3	3	3	3	3	3
GS000000	Total Operating Expenses	RT TAL	Total Allocation	MPC	MPC4630	MPC4630 Corporate Governance	0	0	0	0	0	0	0	0	0	0	2	10	12	12	12	12	12	12
GS000000	Total Operating Expenses	RT TAL	Total Allocation	MPC	MPC4600	MPC4600 Corporate Security	0	0	0	0	0	0	0	0	0	0	-2	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	MPC	MPC4600	MPC4600 Ethics & Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	MPC	MPC3602	MPC3602 Power Generation HR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	MPC	MPC6500	MPC6500 Plant Daniel	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS8001	SCS8001 SCS Benefits	40,916	39,884	83,933	30,264	29,437	36,232	48,666	69,767	36,160	45,064	41,135	38,127	519,537	519,537	519,537	519,537	519,537	519,537
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS8002	SCS8002 SCS Corporate Other	3,197	6,142	2,735	3,573	1,349	4,169	5,076	2,386	-293	2,491	2,693	3,167	36,414	36,414	36,414	36,414	36,414	36,414
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS8450	SCS8450 Facilities Service	3,843	2,105	2,964	2,165	1,812	2,117	3,422	2,643	-65	2,342	3,471	20,534	20,534	20,534	20,534	20,534	20,534	20,534
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS8028	SCS8028 Fleet Operations	34	67	30	116	126	139	122	92	69	138	104	162	1,199	1,199	1,199	1,199	1,199	1,199
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS8032	SCS8032 SCS Enterprise Data and Cust Analytics	22	16	9	14	19	75	81	27	91	244	142	92	892	892	892	892	892	892
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS5551	SCS5551 SCS Customer Solutions	-709	490	299	263	383	475	264	1,028	108	340	359	1,456	5,338	5,338	5,338	5,338	5,338	5,338
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS5554	SCS5554 Solutions Development	2	-1	1	-1	-2	99	-94	0	0	-2	-3	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS5557	SCS5557 Non WIN Sales Operations	1	12	-16	3	-3	-2	32	21	-21	-13	52	-59	14	14	14	14	14	14
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS5558	SCS5558 Non WIN CUNTS	1	12	-16	3	-3	-2	32	21	-21	-13	52	-59	14	14	14	14	14	14
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS5563	SCS5563 Fastest Services	24	-29	-12	-5	2	-2	27	-5	-13	-1	-4	3	30	30	30	30	30	30
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS5643	SCS5643 Corporate Communication General	88	190	167	193	126	264	171	176	186	118	154	116	1,890	1,890	1,890	1,890	1,890	1,890
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS5644	SCS5644 Corporate Communication-Exec	2	-2	0	2	-1	1	2	0	0	0	-7	-2	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS5645	SCS5645 Corporate Communications Branding	63	270	92	25	43	-71	106	63	53	126	29	9	810	810	810	810	810	810
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS5592	SCS5592 Corporate Communications Events Towl	737	440	1,316	2,107	1,901	-156	-652	-248	1,237	2,167	1,260	237	13,670	13,670	13,670	13,670	13,670	13,670
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS5750	SCS5750 External Affairs	495	-685	-5	-38	35	90	1	3,909	22	-32	1,186	-261	4,929	4,929	4,929	4,929	4,929	4,929
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS5756	SCS5756 Environmental Initiative	16	-14	14	8	5	-15	-6	15	-8	5	-6	-6	1	1	1	1	1	1
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS5556	SCS5556 Governmental Affairs - Washing	-55	85	92	-54	-112	29	7	19	-24	-19	26	-54	-27	-27	-27	-27	-27	-27
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS5744	SCS5744 SCS Corporate Other	668	475	1,334	514	211	265	479	1,133	858	527	157	299	5,676	5,676	5,676	5,676	5,676	5,676
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS5636	SCS5636 SCS Aerial Services Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS5637	SCS5637 SCS Aerial Services Operations	1,767	2,971	930	2,590	1,824	2,273	2,019	622	934	780	846	8,982	25,687	25,687	25,687	25,687	25,687	25,687
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS5638	SCS5638 Aerial Services System Assistance Ops	760	668	431	347	1,288	755	382	1,451	2,751	2,265	1,364	-2,324	10,018	10,018	10,018	10,018	10,018	10,018
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS5690	SCS5690 Aerial Services Business Aviation Ops	6,294	9,474	7,170	7,302	6,769	6,432	9,275	4,636	7,893	7,849	9,236	12,330	93,386	93,386	93,386	93,386	93,386	93,386
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS5691	SCS5691 Aerial Services Usage	-162	-503	626	-93	157	-473	-131	-295	-659	-147	-716	-604	-4,332	-4,332	-4,332	-4,332	-4,332	-4,332
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS5761	SCS5761 Data Privacy and Information Management	61	32	48	15	46	45	31	20	61	52	54	37	503	503	503	503	503	503
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS5761	SCS5761 Affiliate Transaction Support	23	24	24	23	25	22	20	12	15	20	21	227	227	227	227	227	227	227
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS5762	SCS5762 Corporate Compliance	2	0	1	4	-4	-1	3	2	-1	-3	6	0	11	11	11	11	11	11
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS5763	SCS5763 Workforce Assessment	2	0	0	1	-1	2	0	0	0	2	1	0	5	5	5	5	5	5
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS5764	SCS5764 Shared Services Compliance	40	23	80	71	9	29	73	47	4	23	14	27	447	447	447	447	447	447
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS5766	SCS5766 Workplace Ethics & Compliance	-1	0	0	0	4	-2	-1	0	2	-2	1	53	54	54	54	54	54	54
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS5767	SCS5767 Enterprise Compliance	0	1	0	0	0	0	1	0	4	0	7	3	9	9	9	9	9	9
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS5768	SCS5768 SCS Office of General Counsel	296	393	252	178	247	150	266	170	264	266	240	54	3,056	3,056	3,056	3,056	3,056	3,056
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS5769	SCS5769 SCS Legal Environmental Policy and Lit	58	138	70	157	42	120	177	-14	149	84	57	365	1,516	1,516	1,516	1,516	1,516	1,516
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS5770	SCS5770 SCS Legal Environment Executive	114	475	184	339	4,151	966	96	214	141	342	342	7,369	7,369	7,369	7,369	7,369	7,369	7,369
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS5742	SCS5742 SCS Legal Operations	102	96	165	70	67	99	62	86	84	58	104	1,022	1,022	1,022	1,022	1,022

GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS56628	SCS56628 Maximo & Supply Chain COE	1,626	1,661	-1,295	227	751	-1,391	1,227	269	893	976	1,179	826	7,196		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS56523	SCS56523 Maximo - SCM	315	276	269	368	56	334	265	232	231	505	210	191	3,136		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS56541	SCS56541 Maximo - Work Management	155	180	138	-192	159	69	137	71	75	88	96	114	1,089		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS56545	SCS56545 Primavera COE	2,013	1,220	1,239	1,284	1,164	3,460	751	1,206	1,646	1,928	2,614	-1,532	16,352		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS56419	SCS56419 Enterprise Technology Solution	85	139	114	76	156	115	162	103	110	14	67	123	1,196		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS56611	SCS56611 Product Delivery HCM	0	43	-1	-1	-1	1	1	13	-12	43	235	287	607		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS56450	SCS56450 Enterprise Foundations	52	134	245	66	96	138	179	127	112	154	553	-388	1,578		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS56476	SCS56476 Delivery Process Management	593	534	482	450	855	450	512	454	459	538	398	496	5,540		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS56483	SCS56483 Technology Enablement	2,297	2,103	1,874	1,628	1,680	1,238	1,629	1,811	2,100	3,186	1,064	1,386	22,330		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS56484	SCS56484 Architecture	227	211	399	158	817	255	247	419	249	269	162	389	3,270		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS56529	SCS56529 Product Delivery	3,421	4,235	3,844	3,435	2,992	3,024	4,104	3,173	3,062	6,997	937	2,326	41,606		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS56549	SCS56549 Service Excellence Management	0	59	2	0	55	5	178	22	0	82	36	660	1,099		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS56599	SCS56599 End User Services	139	198	117	191	69	74	94	84	77	86	84	191	1,136		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS56600	SCS56600 Technology Leadership and DevOps	2	3	1	1	0	1	2	0	0	0	0	0	7		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS56519	SCS56519 SCS EHW Gas Control Center	2	2	1	1	0	1	2	0	0	0	0	0	7		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS56501	SCS56501 Gas Technology Applications	17,774	-22,879	-2,238	-1,255	410	79	0	151	2,129	494	386	-2,410	-7,451		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS56503	SCS56503 Technology Bus Strategy& Planng	4	7	4	0	2	0	0	0	2	0	0	2	18		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS56559	SCS56559 GAS Technology Delivery	-3,422	2,420	2,342	2,768	1,041	1,151	2,545	1,916	1,236	1,588	1,950	2,954	19,589		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS56565	SCS56565 GAS Architecture and Integrations	1,699	7,824	3,603	9,679	2,439	2,434	1,155	3,558	3,763	4,347	4,161	6,384	50,604		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS56566	SCS56566 GAS Field Technology	2,276	7,949	5,330	5,562	4,639	4,733	3,474	3,268	5,635	4,972	4,160	4,352	56,531		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS56567	SCS56567 GAS Asset Technology	32,359	13,357	12,361	-6,562	31,466	1,482	9,561	9,056	6,629	14,641	3,411	11,416	139,357		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS56568	SCS56568 GAS Customer Technology	83,793	9,679	1,449	7,545	9,786	26,534	15,713	19,645	34,235	7,911	24,419	16,924	355,946		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS56569	SCS56569 GAS Gas Construction Technology	26,860	19,776	6,337	-4,554	-462	5,790	4,608	4,679	6,555	8,381	7,140	5,452	83,702		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS56502	SCS56502 Operational Excellence	5,142	1,865	4,359	4,949	963	4,245	6,098	6,790	8,743	6,869	6,098	765	66,951		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS56593	SCS56593 Gas Data Solutions and AI	10,154	5,935	7,869	9,467	5,291	8,539	6,670	16,296	12,715	7,491	12,974	16,502	133,534		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS595	SCS56595 Gas Technologies Solutions VP	0	-6,232	459	0	0	270	0	0	0	0	0	0	-5,511		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS596	SCS56596 GAS Technology Solutions VP	6,780	7,783	672	3,274	2,930	979	16,812	-6,057	3,397	2,950	1,345	4,027	44,891		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS594	SCS56594 Retail Energy - IT	12	22	-16	6	23	3	36	3	12	29	10	6	145		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS558	SCS56558 SouthStar Energy Technology	-1	1	24	0	1	0	0	0	0	0	0	0	24		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS636	SCS56636 SCS Data Center Program	1,792	1,765	760	178	796	555	1,524	2,306	972	712	1,507	889	14,668		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS681	SCS56681 Windows Support	345	369	512	458	634	457	323	356	341	353	255	369	4,484		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS682	SCS56682 Infrastructure Integration	1,428	1,433	1,985	2,270	913	1,662	2,076	2,080	2,081	2,603	5,975	1,659	26,564		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS683	SCS56683 Enterprise Storage	1,655	1,313	1,539	1,455	2,061	-420	997	976	1,742	622	992	1,321	14,254		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS641	SCS56641 Host Systems	818	1,990	645	834	537	704	-43	686	290	739	1,225	869	8,699		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS685	SCS56685 Messaging Services	41	39	59	42	40	29	38	45	44	65	49	22	490		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS687	SCS56687 OS and Integration	41	39	59	42	40	29	38	45	44	65	49	22	490		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS699	SCS56699 Compute Security and Compliance	275	257	313	239	312	247	270	272	419	394	344	358	3,699		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS521	SCS56521 Virtualization Infrastructure	823	1,092	845	888	776	722	762	860	899	943	843	534	10,008		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS540	SCS56540 UNIX/LINUX Support	619	1,306	897	1,275	601	625	900	488	542	683	1,577	964	10,378		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS539	SCS56539 Platform Support	165	206	255	318	269	232	164	207	734	247	1,231	-107	4,654		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS610	SCS56610 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	17	3	-2	18		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS602	SCS56602 Infrastructure Operations	69	62	88	33	47	62	25	63	71	53	62	79	715		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS603	SCS56603 Critical Technology Infrastructure	31	3	150	88	73	59	91	59	47	68	46	72	758		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS604	SCS56604 Infra Ops On-Systems	444	272	452	364	401	435	441	436	467	467	435	600	5,214		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS605	SCS56605 Infra Ops On-Telecommunicatio	493	275	415	391	322	435	467	398	370	451	436	412	5,107		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS606	SCS56606 Field Ops East and National	68	54	50	71	49	62	58	70	60	67	52	66	727		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS607	SCS56607 FO GA Long Haul Fiber	13	11	13	-10	-4	12	-3	11	13	-19	-9	-11	36		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS608	SCS56608 FO GA Mid Statewide	13	11	13	-9	-4	12	-3	11	13	-19	-9	-11	36		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS609	SCS56609 FO GA NW	8	-2	4	4	6	10	-4	7	7	0	6	13	56		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS610	SCS56610 FO GA SW	19	25	18	25	5	26	7	6	-4	-7	8	0	127		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS612	SCS56612 Field Ops West and Generation	97	112	99	94	140	102	151	126	132	139	253	141	1,202		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS613	SCS56613 FO AL Eastern and Western	-11	-1	1	9	23	17	25	8	33	0	-3	-1	109		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS614	SCS56614 FO Mississippi	13	-6	20	6	-2	8	-16	3	-2	1	2	6	24		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS615	SCS56615 FO AL Birmingham and Generation	2	0	-7	0	2	24	-7	19	-3	8	-15	6	33		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS616	SCS56616 FO AL Mobile and Training	16	21	28	7	13	29	6	12	21	10	12	19	212		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS617	SCS56617 FO AL Long Haul Fiber	9	-7	-17	-15	12	-2	-5	1	12	-17	36	-14	24		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS618	SCS56618 FO AL Fiber to Distribution	-2	58	-40	-1	5	9	-5	-10	-1	-8	7	-5	26		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS619	SCS56619 Field Operations Fiber	99	88	116	119	79	79	125	147	152	165	118	172	1,559		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS620	SCS56620 Field Ops Communications Cent	68	54	50	71	49	62	58	70	60	67	52	66	727		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS621	SCS56621 Tech Infrastructure Engineering	40	41	54	33	47	62	41	33	72	57	76	67	623		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS622	SCS56622 Data Center Operations West	86	134	111	151	216	699	364	309	333	336	103	348	2,842		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS623	SCS56623 Data Center Operations East	173	294	558	291	498	194	1,661	1,126	263	1,165	606	786	6,599		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS624	SCS56624 FO GA NE	20	28	31	34	15	26	16	-1	11	22	33	21	256		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS625	SCS56625 FO GA Fiber to Distribution	0	0	7	-1	-3	-1	7	-1	0	5	29	29	41		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS626	SCS56626 Infra Ops Or Batch	148	310	564	358	283	474	294	261	355	4,909	266	336	8,494		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS617	SCS56617 Field Ops and Wireless Network	956	945	627	688	861	1,130	1,013	931	869	1,822	1,641	1,779	13,212		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS622	SCS56622 Voice & Unified Communications	3,156	1,431	3,027	2,233	2,612	1,683	1,791	3,423	2,300	2,837	2,419	2,681	29,043		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS681	SCS56681 Firewall Services	421	334	399	259	307	247	341	723	291	296	207	291	3,914		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS524	SCS56524 Network Services	113	141	260	140	139	212	215	260	241	279	295	391	2,904		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS643	SCS56643 Network Operations Center	1,481	1,265	1,189	1,117	1,180	1,139	1,427	1,468	1,163	1,538	1,152	1,546	16,064		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS644	SCS56644 Network Core Services	81	261	59	117	30	147	148	163	139	152	356	364	1,945		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS645	SCS56645 Telecom Wireless	19	42	13	27	5	12	4	60	72	-11	-1	44	286		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS523	SCS56523 Telecom Aggregate Services	-11	3	-849	25	24	49	12	26	83	27	39	67	-555		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS539	SCS56539 Telecom Services	7	49	69	63	60	92	47	65	139	123	106	135	956		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS691	SCS56691 Infrastructure Services	148	51	170	40	-19	294	152	260	202	888	92	50	2,600		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS459	SCS56459 Int Consulting & Architecture	294	176	190	159	281	111	660	227	458	277	231	274	3,179		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS659	SCS56659 Information Solutions	55	75	71	59	71	110	76	111	103	65	75	90	956		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS451	SCS56451 IT Systems and Compliance	247	259	234	260	119	350	256	275	199	495	132	226	2,981		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS453	SCS56453 Infra Process Tools Automation	314	419	491	444	57	341	332	297	395	427	716	460	4,794		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS462	SCS56462 Fixed Wireless	169	116	147	142	142	156	110	208	143	-13	25	5	1,349		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS516	SCS56516 Asset Strategy	136	116	148	136	116	102	139	119	143	121	128	141	1,545		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS539	SCS56539 Specialized Infrastructure	0	52	2	26	-10	3	82	13	47	8	61	17	330		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS545	SCS56545 Cloud Services	19	52	2	26	-10	3	82	13	47	8	61	17	330		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS596	SCS56596 IS Cloud Engineering	119	141	110	92	102	122	156	127	108	109	116	176	1,432		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS614	SCS56614 Infra Data Reporting and Metrics	0	0	0	0	0	0	0	0	0	97	98	124	319		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS511	SCS56511 Connectivity Workforce Tools	152	161	256	247	161	247	232	242	261	437	229	279	3,470		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS434	SCS56434 Identity Business Alignment Architecture	-66	61	681	258	489	277	492	731	35	545	519	862	4,662		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS437	SCS56437 Cybersecurity	3,373	554	1,367	617	661	1,345	1,255	1,743	1,143	1,591	1,779	1,591	17,249		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS448	SCS56448 Cybersecurity Assurance	392	214	339	336	290	265	275	275	393	346	535	586	3,966		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS665	SCS56665 Vulnerability Management and Validation	-535	240	560	706	359	459	426	609	554	451	286	560	4,735		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS697	SCS56697 Identity Security	-167	486	681	263	356	482	426	364	547	430	676	1,134	5,777		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS602	SCS56602 Cybersecurity Business Liaison	0	0	0	0	0	0	0	0	12	24	27	10	73		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS603	SCS56603 Cybersecurity Strategy and Enablement	0	0	0	0	0	162	116	261	799	279	370	476	1,977		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS604	SCS56604 Cybersecurity Operations	638	992	1,216	894	1,116	1,005	1,163	1,268	1,473	1,230	1,239	1,377	14,811		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS439	SCS56439 Nuclear Cyber Security	18	-2	-1	4	8	14	16	3	-2	14	6	9	77		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS460	SCS56460 Specialized Cyber Security Engineering	29	65	61	62	-31	-1	1	24	23	23	10	20	266		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS469	SCS56469 Power Delivery Cybersecurity	13	24	12	-29	-1	62	-22	167	-193	-1	6	46	164		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS496	SCS56496 Power Systems and Gas Cybersecurity	197	250	122	111	123	112	128	3,737	-3,215	535	386	345	2,692		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS515	SCS56515 Adv Threats Intel and Detec	2,064	332	551	436	364	616	676	600	291	961	741	2,266	10,176		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS594	SCS56594 Fusion Center	0	0	0	96	199	183	162	181	143	1,105	-767	395	1,698		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS429	SCS56429 Security Technologies&Controls	427	331	349	267	367	419	266	139	239	375	229	554	3,864		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS446	SCS56446 Security Operations and Infra	196	201	169	165	615	284	433	360	178	397	477	510	3,973		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS447	SCS56447 Digital Defense Center DDC	81	62	64	52	80	68	85	102	85	82	107	85	1,148		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS517	SCS56517 Cyber Threat Analysis	227	201	357	335	423	555	606	173	355	387	317	601	4,670		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS518	SCS56518 Cyber Threat Countermeasures	227	201	357	335	423	555	606	173	355	387	317	601	4,670		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS669	SCS56669 Detection Engineering and Automation	-2	0	0	0	0	0	0	0	0	0	10	16	24		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS436	SCS56436 National Cyber Policy and Engagement	15	226	175	136	54	130	175	140	194	212	212	301	2,070		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS648	SCS56648 Technology COE	42	53	74	213	174	359	250	229	227	264	210	274	2,424		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS470	SCS56470 Technology TSPD CSM Generation	649	479	761	723	69	772	474	606	775	904	660	767	7,261		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS474	SCS56474 Technology Strategy and Program Delivery	501	361	-326	563	354	187	216	272	390	476	366	460	3,920		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS476	SCS56476 Technology TSPD Power Delivery Nuclear	157	163	173	143	61	107	97	122	98	131	83	111	1,466		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS477	SCS56477 Technology TSPD Agile Delivery	241	459	197	251	-111	64	77	123	191	214	157	255	2,109		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS478	SCS56478 Technology TSPD Back Office	554	536	863	692	-199	231	197	295	317	299	238	400	4,624		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS489	SCS56489 Technology TSPD GMS	1,068	1,254	2,191	2,043	824	14,645	1,207	1,489	1,831	2,239	1,676	1,964	33,379		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS492	SCS56492 TSPD Portfolio Delivery Services	0	0	760	-158	161	127	163	197	216	222	225	212	2,185		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS493	SCS56493 Innovation and Emerging Technologies	107	299	139	216	211	206	152	216	156	157	249	263	2,569		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS452	SCS56452 Strategic Supplier Management	212	220	220	11	120	355	267	162	238	193	227	271	2,496		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS453	SCS56453 Technology Governance	212	220	220	11	120	355	267	162	238	193	227	271	2,496		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS468	SCS56468 IT Business Excellence	49	52	64	66	58	66	-27	69	71	89	61	70	687		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS647	SCS56647 Service Management Office	330	321	348	334	270	356	339	323	279	315	314	383	3,915		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS655	SCS56655 Business Insight	6	5	29	34	6	19	36	40	79	23	17	27	292		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS653	SCS56653 Cost Compliance Support	116	101	84	95	102	58	84	69	176	162	126	119	1,291		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS650	SCS56650 Enterprise Arch and Platform Eng	434	670	750	1,651	449	1,194	207	690	1,196	925	734	1,291	9,652		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS654	SCS56654 Development Strategies & Stnds	180	233	130	259	1,453	323	-733	222	343	599	1,003	-68	3,993		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS655	SCS56655 Development Services	626	756	990	741	607	629	774	648	646	760	610	737	8,517		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS472	SCS56472 Digital Test Deployment and SRE Hgt	1,876	2,169	2,464	-212	2,057	973	1,699	622	2,662	667	840	1,459	16,767		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS657	SCS56657 SCS Development Strategies and Standards	1,061	1,254	1,147	2,611	-946	1,555	1,197	227	1,136	1,266	582	1,206	9,690		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS513	SCS56513 Data Analytics & Reporting	422	262	156	166	326	366	1,487	479	399	386	466	462	5,783		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS514	SCS56514 Technology Governance Office	137	89	108	96	116	126	103	166	138	133	161	159	1,634		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS523	SCS56523 Content Management	33	54	71	47	104	55	61	51	267	114	69	109	1,035		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS527	SCS56527 Technology Services	116	132	99	132	135	137	45	135	109	370	128	152	1,668		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS483	SCS56483 SCS Digital Workplace Solutions Director	112	93	90	103	85	53	86	101	199	107	98	419	1,545		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS427	SCS56427 Workplace Software Asset Management	202	460	269	186	385	195	269	448	171	216	467	226	3,262		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS561	SCS56561 Workplace Planning and Service Mgmt	0	112	100	135	134	136	112	141	116	187	142	157	1,620		
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS410	SCS56410 Digital Workplace Services	29	300	27	32	39	67	64	33	72	95	66	57

GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0064	SCS0064 Design Civil Retro GPC HPC SPC	-2	3	1	-2	-2	0	0	2	0	0	-1	1	1
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0062	SCS0062 Design Electrical Discipline	2	4	5	0	-2	0	0	-5	0	0	7	-4	10
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0065	SCS0065 Design Elec Instrumentation	0	0	0	0	0	0	0	0	0	0	-1	-1	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0069	SCS0069 Design Electrical Hydro	0	0	1	0	0	0	-1	-1	0	2	-1	-2	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0082	SCS0082 Design Electrical South Region	0	5	2	-4	-2	1	3	0	-3	0	2	3	7
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0062	SCS0062 Design Electrical North Region	0	0	0	0	0	0	0	0	0	1	-1	-1	1
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0070	SCS0070 Design Engineering	1	1	0	1	0	-2	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0063	SCS0063 Design Mechanical	6	-5	5	2	-2	-1	3	-1	-2	-3	21	-4	20
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0073	SCS0073 Design Mechanical West	4	7	8	-2	4	2	4	3	0	-1	3	5	36
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0116	SCS0116 Design Mechanical East	-1	0	4	-2	0	0	0	0	0	0	1	-1	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0419	SCS0419 Mechanical New Generation	0	0	0	0	0	0	0	0	0	0	0	1	1
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0200	SCS0200 T&I Engineering VP	1	1	0	0	0	0	0	0	0	0	0	1	2
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0081	SCS0081 Protection & Control Applicati	2	10	3	-3	2	-1	6	3	-1	2	3	3	36
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0106	SCS0106 Substation SA	2	5	1	1	2	-2	4	2	-2	1	2	2	20
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0626	SCS0626 PCA SA	0	1	1	1	2	-2	0	2	-2	0	0	1	2
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0027	SCS0027 Line Contract Design	2	3	-1	0	2	1	1	3	-2	29	-25	5	14
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0028	SCS0028 Line Design	2	11	9	-2	10	-4	2	5	-2	1	11	-4	41
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0029	SCS0029 Line Standards	21	-12	5	-1	-3	-1	2	4	-13	-3	10	-5	7
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0410	SCS0410 Transmission Line Project Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0060	SCS0060 Project Engineering Transmissi	2	4	12	-4	2	6	-2	2	-1	4	2	-8	18
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0061	SCS0061 Project Engineering	8	33	21	10	5	2	27	3	10	10	9	23	168
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0036	SCS0036 Substation Contract Design	0	-3	10	-5	8	-5	-3	3	0	8	-3	1	11
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0032	SCS0032 Substation Controls	2	4	2	-2	-5	4	0	-2	-2	0	6	1	20
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0033	SCS0033 Substation Standards	3	14	-11	20	-23	5	-1	20	-13	-11	48	-45	54
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0034	SCS0034 Substation Design	4	7	10	20	-20	5	11	-20	3	-10	9	-14	5
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0413	SCS0413 Substation Project Support	0	0	0	0	0	0	0	0	0	0	0	-1	-1
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0625	SCS0625 Substation Engineering	23	9	-1	-2	5	2	18	-10	22	15	-3	-6	71
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0076	SCS0076 Civil Field Services	61	-17	35	9	-64	50	27	-3	34	20	-69	-61	50
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0120	SCS0120 Environmental Solutions	-12	5	1	2	0	15	-9	2	1	8	3	15	21
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	9	5	12	9	2	-13	9	-2	1	1	16	-7	17
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0125	SCS0125 Earth Sciences and Environmental Engineering	1	8	10	-8	5	2	4	6	-4	-1	14	-5	39
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0143	SCS0143 Land Engineering and Field Services	1	-2	11	-3	-7	14	-11	1	-3	4	1	-3	3
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0065	SCS0065 Projects-Hydro	1	2	1	0	1	0	2	0	1	1	0	0	7
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0003	SCS0003 Project Center of Excellence	94	90	150	235	191	71	110	72	52	-39	-11	-68	918
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0053	SCS0053 Projects East	24	33	33	45	-66	16	12	22	-61	59	29	-65	60
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0054	SCS0054 Projects West	8	23	20	5	41	-3	13	3	-7	7	0	16	66
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0117	SCS0117 QA/T Quality	23	9	-39	5	41	-3	-6	-27	7	0	16	-29	5
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0611	SCS0611 Projects Gas	0	0	0	0	0	0	0	0	8	45	-16	-22	13
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0046	SCS0046 Power Delivery Project Support	0	0	0	0	0	0	0	0	-1	0	0	0	1
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0047	SCS0047 Project Services	5	42	41	13	-39	52	1	6	110	175	1	99	596
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0020	SCS0020 PMO-Transmission	20	51	52	51	26	23	-1	2	-2	0	0	0	229
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0022	SCS0022 PD Project Support West	5	3	2	1	2	13	-6	2	-1	2	0	0	22
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0024	SCS0024 PD Project Support East	2	-1	7	1	-2	21	-11	11	-20	2	0	2	13
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0051	SCS0051 PS-Project Controls	5	26	1	-2	7	0	6	-5	0	3	-1	1	41
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0058	SCS0058 PS-Construction Quality	0	0	0	0	0	0	1	0	0	0	0	1	4
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0002	SCS0002 Projects and Construction	0	1	2	0	0	0	1	3	0	0	14	0	24
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0005	SCS0005 New Generation	0	1	0	0	1	-1	4	-2	-20	9	16	-19	17
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0123	SCS0123 TS - Electrical Systems	0	2	0	0	1	-2	6	-3	0	0	6	-5	13
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0127	SCS0127 TS - Electrical Field Supp	1	22	5	0	3	-2	6	-4	0	0	6	-5	13
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0139	SCS0139 TS - Electrical Field Support	19	19	-39	47	-60	-4	14	-11	53	53	-50	-14	7
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0148	SCS0148 TS - SRG Support	0	9	-6	1	-1	2	-1	0	2	-2	0	0	2
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0013	SCS0013 TS-I&C-Renewables Support	3	9	25	-13	-12	-12	22	-20	17	-14	4	10	-21
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0092	SCS0092 TS-I&C Field Services	16	-23	5	-15	9	4	6	4	-9	5	-2	0	-1
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0136	SCS0136 TS - I&C - Data Acquis & Rts	7	2	5	2	-3	2	6	0	-3	0	-3	2	16
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0141	SCS0141 TS - I&C-Cyber Security	0	3	-2	3	1	-3	0	5	4	1	-10	2	4
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0142	SCS0142 TS - I&C System & Field Supp	3	5	1	10	-4	-1	46	-22	1	-2	1	-2	20
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0147	SCS0147 TS - I&C-Plant Support	5	-2	7	31	-27	14	-6	9	-13	5	2	-14	12
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0115	SCS0115 Tech Svcs-Elec SOT	5	2	5	4	-2	0	4	2	2	19	0	-25	7
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0116	SCS0116 TS-Mech Sys-SOT Pipeline	8	-9	14	1	-15	0	0	-3	-5	5	-5	-1	1
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0158	SCS0158 TS-Mech Sys-SOT ACRE	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0131	SCS0131 TS - Mech Sys and Field Support	-1	3	-2	1	-4	0	3	4	-2	1	-1	-1	8
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0132	SCS0132 TS - Mech Sys-Mech Auxiliaries	3	17	-8	24	-26	8	15	-16	15	-6	3	9	38
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0133	SCS0133 NDE	-34	20	-17	9	-4	-7	-4	5	-4	3	-6	-4	-35
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0134	SCS0134 TS - Mech Sys-Boilers & Piping	19	-6	33	21	-15	21	-38	-16	18	-5	0	-14	18
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0146	SCS0146 TS - Mech Sys Hotegg. & Mat	8	-5	-2	1	-5	0	5	-2	-8	5	10	-21	1
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0160	SCS0160 Technical Services	0	3	26	-22	-1	0	1	1	-1	1	0	0	8
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0103	SCS0103 Technical Shared Services	2	1	1	2	39	-35	-35	0	0	0	0	0	288
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0176	SCS0176 Operations and Business Shared Services	79	89	87	98	76	79	60	75	95	100	90	95	1,043
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0179	SCS0179 Operations Communications	2	2	11	4	4	4	2	30	-28	12	-10	-2	23
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0191	SCS0191 Operations Compliance	4	4	3	3	3	3	3	4	3	3	3	3	39
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0126	SCS0126 Strategic Initiatives	-1	0	36	-6	-6	11	-12	6	0	-3	11	37	65
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0126	SCS0126 Strategic Initiatives	-1	0	36	-6	-6	11	-12	6	0	-3	11	37	65
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0140	SCS0140 G&T Business Process & Innovat	20	6	22	8	8	17	0	1	0	1	0	6	89
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0122	SCS0122 PS - Information Services	0	3	1	3	3	3	3	3	3	3	3	3	32
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0154	SCS0154 Design & Delivery Tools	2	3	3	3	3	-6	5	1	8	-7	8	-5	1
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0127	SCS0127 BP&I Business Tools	-12	8	17	-7	-7	1	0	2	-1	0	0	1	12
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0158	SCS0158 BP&I Application Solutions	10	65	-69	-7	-1	13	2	-8	-2	6	-5	3	29
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0159	SCS0159 Business Technology Services	0	2	0	0	1	1	-3	0	3	-2	1	-2	1
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0128	SCS0128 System Safety Support	27	19	27	69	69	52	75	45	91	66	32	102	602
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0129	SCS0129 Southern Company Training and Support	0	1	0	0	0	0	0	0	0	0	0	0	1
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0135	SCS0135 Technical Training	152	16	-7	6	4	-10	25	15	-20	36	-20	-51	131
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0136	SCS0136 Technical Support	7	24	22	35	9	15	28	44	2	47	40	29	301
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0364	SCS0364 Field Operations - West	0	2	8	4	2	4	2	13	4	15	10	-3	72
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0365	SCS0365 Field Operations - East	0	2	8	4	2	4	2	13	4	15	10	-3	72
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0366	SCS0366 Continuous Improvement	64	132	129	117	175	197	170	191	174	214	214	-362	1,512
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0578	SCS0578 Safety and Training	12	11	73	22	2	29	67	95	87	84	68	69	699
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0579	SCS0579 Training Support Services	496	552	661	690	909	926	1,139	1,021	1,040	1,489	1,450	-3,450	8,894
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0589	SCS0589 Power Delivery Technical Training	0	0	0	1	1	0	0	1	1	9	13	-17	7
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0590	SCS0590 Construction and Eng Support	0	1	0	0	0	-1	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0151	SCS0151 PS-Supplemental Staffing	-117	1	1	0	1	0	1	0	3	1	0	1	-111
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0315	SCS0315 Internal Controls & Compliance	453	490	516	355	429	492	585	596	512	626	599	596	6,239
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0315	SCS0315 Accounting Policy and Research	91	123	117	109	84	99	106	73	116	112	84	135	1,251
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0324	SCS0324 Southern Financial Reporting	286	362	386	227	264	273	346	247	262	288	216	395	3,734
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0318	SCS0318 SCS Corporate Accounting	9,662	13,705	9,891	9,673	7,369	8,859	10,855	14,907	7,335	9,763	10,853	11,558	119,445
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0319	SCS0319 SCS Accounting Policy	3,013	4,233	3,082	3,016	2,297	2,763	3,384	4,648	2,286	3,044	3,384	3,604	37,254
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0321	SCS0321 Southern Acctg Services - SCS	43	1	2	-161	-1	4	0	0	0	0	0	0	-108
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0322	SCS0322 SCS Accounting Services	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0609	SCS0609 Southern Material Accounting	264	298	499	386	245	282	368	323	277	170	120	249	3,039
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0616	SCS0616 Southern Fuel Accounting	2	0	0	3	2	2	5	4	3	15	6	24	63
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS1623	SCS1623 Service Company Accounting	490	327	396	376	627	313	456	437	293	541	396	756	5,279
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS1624	SCS1624 Southern Allocations Accounting	-19	0	1	0	1	0	0	0	0	0	0	0	-16
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS1633	SCS1633 SCS Shared Services Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS1635	SCS1635 SSS Bus Process Auto & Rptg	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS1705	SCS1705 SCS Payroll Service	505	490	421	458	431	444	486	490	490	410	486	471	5,648
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS1674	SCS1674 Southern Accounts Payable	485	859	890	636	771	888	682	829	775	937	642	1,255	9,610
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0744	SCS0744 SCS Customer Service	1	0	2	0	1	1	1	1	1	1	0	1	11
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0764	SCS0764 CSO Bill Print & Distribution	1	1	2	0	1	0	2	0	0	0	0	1	4
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0767	SCS0767 Customer Service Operations	0	0	12	-10	2	-2	-1	3	4	-4	-1	0	3
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0017	SCS0017 Corporate Tax	291	347	347	521	2,593	272	253	282	241	431	270	441	6,512
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0025	SCS0025 Tax Compliance	493	822	831	886	909	857	748	600	606	758	702	1,170	9,348
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0602	SCS0602 Income Tax Reporting and Forecasting	1,448	1,837	1,379	1,146	1,265	1,221	1,070	1,146	1,265	1,174	1,251	1,142	15,766
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0639	SCS0639 SCS Indirect Tax	286	647	685	542	343	483	533	598	467	491	511	526	6,111
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0101	SCS0101 SCS AS/GNO STP	-2	30	-26	-3	8	21	-20	-10	3	8	7	7	22
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0033	SCS0033 SCS Trust Finance	119	96	31	101	77	69	62	84	72	89	66	164	1,030
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0367	SCS0367 SCS Risk Management	1,602	660	630	762	1,853	1,152	609	1,237	604	794	748	1,462	17,617
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0320	SCS0320 SCS Strategic Transformation Prgms Exec	51	94	138	67	124	103	62	85	113	66	79	83	1,084
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0323	SCS0323 Strategic Transformation Programs	10	7	76	7	13	199	127	175	27	29	29	43	743
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0329	SCS0329 AFT Business Intelligence	168	370	243	196	185	227	177	250	232	239	229	213	2,686
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0330	SCS0330 AFT Business Applications	1,164	2,203	2,110	1,746	1,703	1,777	1,622	1,668	1,708	1,708	1,708	2,208	21,535
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0331	SCS0331 AFT Business Operations	237	241	256	220	200	242	261	241	275	291	764	764	3,536
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0632	SCS0632 AFT Controls Compliance and Governance	97	96	121	94	51	10	22	68	8	12	0	0	534
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0338	SCS0338 BPA & CFO - SCS AFT	297	312	289	337	236	236	272	248	521	432	276	370	4,199
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0037	SCS0037 SCS Office of Enterprise Transformation	-3	-2	0	6	24	62	67	62	51	78	-60	6	296
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0338	SCS0338 SCS Planning and Regulatory Support	1,817	456	357	440	273	175	406	240	293	760	478	1,384	7,230
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0050	SCS0050 Corporate Development and Analysis	337	560	360	197	176	276	555	270	266	253	250	848	4,371
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0615	SCS0615 SCS VP Finance & BTO	0	0	0	0	0	0	0	0	0	0	0	165	165
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0251	SCS0251 SCS Risk Control	1,391	954	992	891	969	896	888	991	6,554	-7,875	946	1,178	10,505
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0038	SCS0038 SCS SVP Finance	83	2,051	94	116	24	197	1,022	59	193	175	169	459	3,512
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0048	SCS0048 SCS Financial Planning	202	257	277	213	247	251	172	168	231	229	252	372	2,868
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0049	SCS0049 SCS Tax	1,222	1,307	1,477	1,213	1,167	1,007	1,007	1,007	1,007	1,007	1,007	1,007	13,028
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0077	SCS0077 SCS Financial Systems	-227	296	275	132	188	1,761	261	255	-999	265	666	418	3,413
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0312	SCS0312 Transmission Rates and Analysis	1	2	3	-1	1	0	2	0	1	0	13	31	51
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0319	SCS0319 Budgeting and Reporting	1,142	983	1,899	798	806	1,058	1,017	906	919	1,289	1,171	1,413	12,601
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS2335	SCS2335 Investor Relations	172	126	139	116	99	105	262	115	120	111	164	350	1,881
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SNC	SNC0601	SNC0601 SNC President & CEO	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SNC	SNC0605	SNC0605 Regulatory Affairs VP	1	2	2	-1	0	0	0	0	0	0	0	0	5
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SNC	SNC0532	SNC0532 Procedures and Doc Services	0	0	0	0	0	0	0	0	0	197	0	0	197
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SNC	SNC0025	SNC0025 Nuclear Fleet Security	0	0	7	-9	-5	0	0	0	0	0	0	0	11
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SNC	SNC0034	SNC0034 Fleet Security	13	10	10	3	4	0	0	0	0	0	0	0	41
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SNC	SNC0733	SNC0733 SNC Medical & HFD Services	3	4	3	4	2	2	1	2	1	3	4	4	37
GS000000	Total Operating Expenses	RT TAL	Total Allocation	SNC	SNC0735	SNC0735 SNC Human Resources	3	4	3	4	2	2	1	2	1	3	4	4	37
GS000000	Total Operating Expenses

GS000000	Total Operating Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BIN	Insurance-Emp Benefits	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BIN	Insurance-Emp Benefits	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BIN	Insurance-Emp Benefits	CGC	CGC8201	CGC8201 Catholic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1375	ASC1375 Storage & Transmission Integr	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BIN	Insurance-Emp Benefits	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BIN	Insurance-Emp Benefits	CGC	CGC8030	CGC8030 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BIN	Insurance-Emp Benefits	CGC	CGC8035	CGC8035 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BIN	Insurance-Emp Benefits	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	80	80
GS000000	Total Operating Expenses	BIN	Insurance-Emp Benefits	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1161	ASC1161 SCH Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1197	ASC1197 SCH Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BIN	Insurance-Emp Benefits	GPC	GPC3001	GPC3001 GPC Benefits	123	90	77	0	0	0	0	0	350	80	39	710
GS000000	Total Operating Expenses	BIN	Insurance-Emp Benefits	SCS	SCS3001	SCS3001 SCS Benefits	516	471	422	762	407	284	249	109	10	341	-1,152	827
GS000000	Total Operating Expenses	BIN	Insurance-Emp Benefits				128,750	97,433	41,797	87,253	116,069	99,622	96,406	68,791	93,893	134,211	91,544	96,427
GS000000	Total Operating Expenses	BON	OPRB (non-service)	SCS	SCS3001	SCS3001 SCS Benefits	0	0	0	0	0	0	0	0	0	0	-71	-71
GS000000	Total Operating Expenses	BON	OPRB (non-service)				0	0	0	0	0	0	0	0	0	0	-71	-71
GS000000	Total Operating Expenses	BPB	Post Retirement Benefits	AGL	AGL3001	AGL3001 AGL Benefits	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BPB	Post Retirement Benefits	ASC	ASC3001	ASC3001 ASC Benefits	220	229	191	228	199	264	251	173	169	190	293	186
GS000000	Total Operating Expenses	BPB	Post Retirement Benefits	CGC	CGC3001	CGC3001 CGC Benefits	249	260	62	127	163	154	151	157	154	159	136	141
GS000000	Total Operating Expenses	BPB	Post Retirement Benefits	ASC	ASC1269	ASC1269 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BPB	Post Retirement Benefits	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BPB	Post Retirement Benefits	ASC	ASC1368	ASC1368 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BPB	Post Retirement Benefits	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BPB	Post Retirement Benefits	ASC	ASC1362	ASC1362 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BPB	Post Retirement Benefits	ASC	ASC1361	ASC1361 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BPB	Post Retirement Benefits	ASC	ASC1160	ASC1160 SVP and GAS Controller	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BPB	Post Retirement Benefits	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BPB	Post Retirement Benefits	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BPB	Post Retirement Benefits	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BPB	Post Retirement Benefits	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BPB	Post Retirement Benefits	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BPB	Post Retirement Benefits	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BPB	Post Retirement Benefits	CGC	CGC8201	CGC8201 Catholic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BPB	Post Retirement Benefits	ASC	ASC1375	ASC1375 Storage & Transmission Integr	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BPB	Post Retirement Benefits	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BPB	Post Retirement Benefits	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BPB	Post Retirement Benefits	CGC	CGC8030	CGC8030 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BPB	Post Retirement Benefits	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BPB	Post Retirement Benefits	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BPB	Post Retirement Benefits	ASC	ASC1161	ASC1161 SCH Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BPB	Post Retirement Benefits	ASC	ASC1197	ASC1197 SCH Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BPB	Post Retirement Benefits	GPC	GPC3001	GPC3001 GPC Benefits	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BPB	Post Retirement Benefits	SCS	SCS3001	SCS3001 SCS Benefits	481	512	152	289	370	382	366	224	226	230	217	350
GS000000	Total Operating Expenses	BPB					1,199	1,282	405	844	1,132	1,284	1,234	1,000	1,026	1,116	1,010	1,127
GS000000	Total Operating Expenses	BPE	Pension Expense	AGL	AGL3001	AGL3001 AGL Benefits	122	22	111	5	101	0	110	7	154	44	77	97
GS000000	Total Operating Expenses	BPE	Pension Expense	ASC	ASC3001	ASC3001 ASC Benefits	8,439	8,930	8,746	9,845	8,899	8,239	9,197	7,610	7,342	7,249	8,606	7,401
GS000000	Total Operating Expenses	BPE	Pension Expense	CGC	CGC3001	CGC3001 CGC Benefits	17,467	17,847	16,651	16,538	16,586	16,911	17,240	17,001	16,719	16,368	16,771	16,473
GS000000	Total Operating Expenses	BPE	Pension Expense	ASC	ASC1269	ASC1269 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BPE	Pension Expense	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BPE	Pension Expense	ASC	ASC1368	ASC1368 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BPE	Pension Expense	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BPE	Pension Expense	ASC	ASC1362	ASC1362 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BPE	Pension Expense	ASC	ASC1361	ASC1361 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BPE	Pension Expense	ASC	ASC1160	ASC1160 SVP and GAS Controller	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BPE	Pension Expense	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BPE	Pension Expense	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BPE	Pension Expense	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BPE	Pension Expense	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BPE	Pension Expense	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BPE	Pension Expense	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BPE	Pension Expense	CGC	CGC8201	CGC8201 Catholic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BPE	Pension Expense	ASC	ASC1375	ASC1375 Storage & Transmission Integr	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BPE	Pension Expense	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BPE	Pension Expense	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BPE	Pension Expense	CGC	CGC8030	CGC8030 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BPE	Pension Expense	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BPE	Pension Expense	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BPE	Pension Expense	ASC	ASC1161	ASC1161 SCH Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BPE	Pension Expense	ASC	ASC1197	ASC1197 SCH Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BPE	Pension Expense	GPC	GPC3001	GPC3001 GPC Benefits	41	44	45	0	0	0	0	0	94	42	20	287
GS000000	Total Operating Expenses	BPE	Pension Expense	SCS	SCS3001	SCS3001 SCS Benefits	253	348	342	423	294	189	149	106	6	149	479	320
GS000000	Total Operating Expenses	BPE					26,333	27,190	25,913	26,809	25,793	25,639	26,695	24,723	24,241	24,053	24,218	24,719
GS000000	Total Operating Expenses	BPN	Pension (non-service)	SCS	SCS3001	SCS3001 SCS Benefits	0	0	0	0	0	0	0	0	0	0	-2,422	-2,422
GS000000	Total Operating Expenses	BPN	Pension (non-service)				0	0	0	0	0	0	0	0	0	0	-2,422	-2,422
GS000000	Total Operating Expenses	BSP	Employee Savings Plan	AGL	AGL3001	AGL3001 AGL Benefits	96	15	135	0	123	0	99	7	123	34	60	810
GS000000	Total Operating Expenses	BSP	Employee Savings Plan	ASC	ASC3001	ASC3001 ASC Benefits	6,693	6,152	5,139	5,911	7,775	4,645	5,462	4,294	4,160	4,134	4,277	3,407
GS000000	Total Operating Expenses	BSP	Employee Savings Plan	CGC	CGC3001	CGC3001 CGC Benefits	15,694	14,193	14,268	13,612	20,662	13,939	13,687	13,214	13,118	19,286	13,062	13,496
GS000000	Total Operating Expenses	BSP	Employee Savings Plan	ASC	ASC1269	ASC1269 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BSP	Employee Savings Plan	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BSP	Employee Savings Plan	ASC	ASC1368	ASC1368 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BSP	Employee Savings Plan	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BSP	Employee Savings Plan	ASC	ASC1362	ASC1362 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BSP	Employee Savings Plan	ASC	ASC1361	ASC1361 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BSP	Employee Savings Plan	ASC	ASC1160	ASC1160 SVP and GAS Controller	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BSP	Employee Savings Plan	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BSP	Employee Savings Plan	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BSP	Employee Savings Plan	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BSP	Employee Savings Plan	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BSP	Employee Savings Plan	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BSP	Employee Savings Plan	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BSP	Employee Savings Plan	CGC	CGC8201	CGC8201 Catholic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BSP	Employee Savings Plan	ASC	ASC1375	ASC1375 Storage & Transmission Integr	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BSP	Employee Savings Plan	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BSP	Employee Savings Plan	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BSP	Employee Savings Plan	CGC	CGC8030	CGC8030 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BSP	Employee Savings Plan	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BSP	Employee Savings Plan	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BSP	Employee Savings Plan	ASC	ASC1161	ASC1161 SCH Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BSP	Employee Savings Plan	ASC	ASC1197	ASC1197 SCH Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	BSP	Employee Savings Plan	GPC	GPC3001	GPC3001 GPC Benefits	21	22	23	0	0	0	0	0	79	25	11	182
GS000000	Total Operating Expenses	BSP	Employee Savings Plan	SCS	SCS3001	SCS3001 SCS Benefits	113	161	211	233	162	160	74	57	3	119	355	272
GS000000	Total Operating Expenses	BSP					19,982	19,525	19,757	19,746	28,751	18,929	19,342	17,572	17,414	25,644	17,679	17,467
GS000000	Total Operating Expenses	RT BFE	Total Benefit Expense	ASC	ASC1020	ASC1020 President and CEO	-184	-207	-264	-255	-148	-104	-84	-52	-3	-196	-366	-305
GS000000	Total Operating Expenses	RT BFE	Total Benefit Expense	AGL	AGL3001	AGL3001 AGL Benefits	871	114	681	0	790	0	702	45	977	281	652	617
GS000000	Total Operating Expenses	RT BFE	Total Benefit Expense	ASC	ASC3001	ASC3001 ASC Benefits	34,445	29,016	30,170	35,612	38,279	31,336	33,102	24,179	27,004	34,038	26,752	26,395
GS000000	Total Operating Expenses	RT BFE	Total Benefit Expense	CGC	CGC3001	CGC3001 CGC Benefits	139,147	103,876	80,544	97,767	131,024	112,639	110,551	106,916	107,848	148,175	98,011	110,382
GS000000	Total Operating Expenses	RT BFE	Total Benefit Expense	ASC	ASC1269	ASC1269 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT BFE	Total Benefit Expense	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT BFE	Total Benefit Expense	ASC	ASC1368	ASC1368 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT BFE	Total Benefit Expense	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT BFE	Total Benefit Expense	ASC	ASC1362	ASC1362 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT BFE	Total Benefit Expense	ASC	ASC1361	ASC1361 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	102	0	0	102
GS000000	Total Operating Expenses	RT BFE	Total Benefit Expense	ASC	ASC1160	ASC1160 SVP and GAS Controller	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT BFE	Total Benefit Expense	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT BFE	Total Benefit Expense	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT BFE	Total Benefit Expense	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT BFE	Total Benefit Expense	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT BFE	Total Benefit Expense	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT BFE	Total Benefit Expense	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-19,231	-14,894	-11,890	-13,438	-17,785	-15,117	-15,069	-13,851	-13,855	-19,192	-13,105	-14,907
GS000000	Total Operating Expenses	RT BFE	Total Benefit Expense	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	1,269	0	0	0	1,269
GS000000	Total Operating Expenses	RT BFE	Total Benefit Expense	CGC	CGC8201	CGC8201 Catholic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT BFE	Total Benefit Expense	ASC	ASC1375	ASC1375 Storage & Transmission Integr	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT BFE	Total Benefit Expense	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT BFE	Total Benefit Expense	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT BFE	Total Benefit Expense	CGC	CGC8030	CGC8030 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	1,345	1,345
GS000000	Total Operating Expenses	RT BFE	Total Benefit Expense	CGC	CGC8035	CGC8035 System Operations-CGC	0	0	0	0	0	0	0	1,160	0	0	1,165	2,324
GS000000	Total Operating Expenses	RT BFE	Total Benefit Expense	ASC	ASC1272	ASC1272 SCADA Operations	0	0	0	0	0	0	0	167	0	0	167	335
GS000000	Total Operating Expenses	RT BFE	Total Benefit Expense	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT BFE	Total Benefit Expense	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	2,358	0	0	2,225	4,583
GS000000	Total Operating Expenses	RT BFE	Total Benefit Expense	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT BFE	Total Benefit Expense	ASC	ASC1161	ASC1161 SCH Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT BFE	Total Benefit Expense	ASC	ASC1197	ASC1197 SCH Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT BFE	Total Benefit Expense	GPC	GPC3001	GPC3001 GPC Benefits	167	169	150	0	0	0	0	0	481	151	71	1,189
GS000000	Total Operating Expenses	RT BFE	Total Benefit Expense	SCS	SCS3001	SCS3001 SCS Benefits	993	1,049	992	1,430	799	583	671	290	19	616	-2,054	-869
GS000000	Total Operating Expenses	RT BFE	Total Benefit Expense				127,149	109,923	96,236	126,514	153,853	126,227	129,684	123,459	122,113	164,833	116,375	136,423
GS000000	Total Operating Expenses	RPS	Performance Shares Plan	ASC	ASC3001	ASC3001 ASC Benefits	4,029	965	74,890	2,671	2,995	3,170	2,489	13,536	2,374	2,388	2,664	2,416
GS000000	Total Operating Expenses	RPS	Performance Shares Plan	ASC	ASC1084	ASC1084 Forecasting	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RPS	Performance Shares Plan	ASC	ASC1361	ASC1361 Sustainability & Energy Policy	0	0	0	0	0	0	0

GS000000	Total Operating Expenses	CHI	Misc Insurance	ASC	ASC1479	ASC1479:Legal	5,673	5,673	5,673	5,673	-610	5,673	5,673	5,673	5,673	5,673	5,673	5,673	0	56,130
GS000000	Total Operating Expenses	CHI	Misc Insurance	ASC	ASC1479		19,917	19,688	16,810	14,350	16,809	23,914	25,264	24,459	34,019	19,609	31,444	39,704	367,556	
GS000000	Total Operating Expenses	CPI	Property Insurance	ASC	ASC1479	ASC1479:Legal	10,373	10,373	-5,528	4,920	4,920	4,920	4,920	4,920	7,958	5,679	5,679	5,479	64,812	
GS000000	Total Operating Expenses	CPI	Property Insurance	ASC	ASC1479		10,373	10,373	-5,528	4,920	4,920	4,920	4,920	4,920	7,958	5,679	5,679	5,479	64,812	
GS000000	Total Operating Expenses	RT:CIN	Total Corporate Items - Insurance	ASC	ASC3002	ASC3002:ASC Corporate Other	10,534	11,049	10,470	8,046	14,146	15,568	16,923	19,386	19,945	18,796	26,200	29,969	200,033	
GS000000	Total Operating Expenses	RT:CIN	Total Corporate Items - Insurance	ASC	ASC1160	ASC1160:Financial Accounting & Analysis	3,310	3,377	3,273	641	3,273	3,273	3,273	0	0	4,213	171	344	16,352	
GS000000	Total Operating Expenses	RT:CIN	Total Corporate Items - Insurance	ASC	ASC1479	ASC1479:Legal	15,446	15,446	-455	9,993	4,310	9,993	9,993	9,993	13,031	10,752	10,752	5,879	114,932	
GS000000	Total Operating Expenses	RT:CIN	Total Corporate Items - Insurance	ASC			29,290	30,071	13,288	19,220	21,729	28,834	30,188	29,379	31,976	25,335	27,123	35,455	331,836	
GS000000	Total Operating Expenses	CRP	Corporate Items (Conversion Only)	ASC	ASC1200	ASC1200:Financial Planning & Analysis	3,708	3,706	3,415	3,958	3,845	3,684	3,618	3,866	3,764	3,670	4,061	3,176	44,433	
GS000000	Total Operating Expenses	CRP	Corporate Items (Conversion Only)	CGC	CGC3030	CGC3030:Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	4,336	4,336	
GS000000	Total Operating Expenses	CRP	Corporate Items (Conversion Only)				3,708	3,706	3,415	3,958	3,845	3,684	3,618	3,866	3,764	3,670	4,061	7,512	48,769	
GS000000	Total Operating Expenses	RT:CCI	Total Corporate Items	ASC	ASC1020	ASC1020:President and CEO	-527	555	-1,264	1,153	611	1,153	1,153	-311	781	-764	2,484	-3,330	-4,506	
GS000000	Total Operating Expenses	RT:CCI	Total Corporate Items	ASC	ASC3002	ASC3002:ASC Corporate Other	10,534	11,049	10,470	8,046	14,146	15,568	16,923	19,386	19,945	18,796	26,200	29,969	200,033	
GS000000	Total Operating Expenses	RT:CCI	Total Corporate Items	ASC	ASC1160	ASC1160:Financial Accounting & Analysis	3,310	3,377	3,273	641	3,273	3,273	3,273	0	0	4,213	171	344	16,352	
GS000000	Total Operating Expenses	RT:CCI	Total Corporate Items	ASC	ASC1200	ASC1200:Financial Planning & Analysis	3,708	3,706	3,415	3,958	3,845	3,684	3,618	3,866	3,764	3,670	4,061	7,512	48,769	
GS000000	Total Operating Expenses	RT:CCI	Total Corporate Items	ASC	ASC1479	ASC1479:Legal	15,446	15,446	-455	9,993	4,310	9,993	9,993	9,993	13,031	10,752	10,752	5,879	114,932	
GS000000	Total Operating Expenses	RT:CCI	Total Corporate Items	CGC	CGC3030	CGC3030:Chattanooga Gas Company	-19,099	14,613	-27,977	-17,754	-14,020	-21,255	-15,163	-17,754	-15,095	-14,689	-15,252	-22,672	-16,164	-222,594
GS000000	Total Operating Expenses	RT:CCI	Total Corporate Items	GPC	GPC3002	GPC3002:GPC Corporate Other	114	162	184	0	0	0	0	0	0	0	585	167	69	1,281
GS000000	Total Operating Expenses	RT:CCI	Total Corporate Items	SCS	SCS0046	SCS0046:SCS Senior Vice President	0	0	0	0	0	1,756	-1,477	2,640	193	1,748	1,647	2,010	7,692	
GS000000	Total Operating Expenses	RT:CCI	Total Corporate Items	SCS	SCS0124	SCS0124:Process Engineering and Chemistry	24	75	66	84	81	41	67	152	13	389	470	309	1,693	
GS000000	Total Operating Expenses	MHT	Employee Tools	CGC	CGC0100	CGC0100:Chattanooga LNG	14,413	19,884	-12,414	906	10,200	16,602	12,146	19,617	19,357	15,713	23,336	20,355	169,104	
GS000000	Total Operating Expenses	MDP	Direct Purchased Materials	ASC	ASC1001	ASC1001:CGC-NWGA-Region Mgr	0	23	0	0	0	0	0	0	0	0	0	0	23	
GS000000	Total Operating Expenses	MDP	Direct Purchased Materials	CGC	CGC0600	CGC0600:Chattanooga Gas Company	3,491	20,360	12,734	17,791	7,443	6,987	5,072	549	490	12,343	6,745	2,229	95,015	
GS000000	Total Operating Expenses	MDP	Direct Purchased Materials	CGC	CGC0605	CGC0605:Asset Protection - CGC	0	2	415	0	198	0	0	0	0	0	0	0	615	
GS000000	Total Operating Expenses	MDP	Direct Purchased Materials	CGC	CGC0695	CGC0695:System Operations- CGC	0	147	0	0	0	0	0	0	0	0	0	0	147	
GS000000	Total Operating Expenses	MDP	Direct Purchased Materials	CGC	CGC0100	CGC0100:Chattanooga LNG	19,664	14,382	4,631	15,159	20,556	19,369	221,710	166,666	-344,773	39,217	13,820	114,551	353,932	
GS000000	Total Operating Expenses	MDP	Direct Purchased Materials	ASC	ASC1320	ASC1320:Cherokee LNG	0	0	0	0	0	0	0	0	568	0	0	160	728	
GS000000	Total Operating Expenses	MDP	Direct Purchased Materials				23,155	34,933	17,180	32,950	27,999	26,644	227,288	167,216	-343,774	51,560	20,565	116,720	449,298	
GS000000	Total Operating Expenses	MMN	Normal Operating Materials	CGC	CGC0600	CGC0600:Chattanooga Gas Company	35,146	34,602	27,912	24,428	16,102	40,109	23,587	26,663	32,499	34,890	16,976	25,464	314,677	
GS000000	Total Operating Expenses	MMN	Normal Operating Materials	CGC	CGC0695	CGC0695:System Operations- CGC	0	1,366	0	1,772	1,317	6,971	1,964	1,750	6,962	0	2,070	306	24,650	
GS000000	Total Operating Expenses	MMN	Normal Operating Materials	CGC	CGC0100	CGC0100:Chattanooga LNG	3,564	-3,283	39	1,778	1,405	664	44,624	-7,267	0	-38,083	-634	-1,030	1,998	
GS000000	Total Operating Expenses	MMN	Normal Operating Materials	ASC	ASC1320	ASC1320:Cherokee LNG	0	0	0	0	455	1,260	0	0	568	0	0	160	2,443	
GS000000	Total Operating Expenses	MMN	Normal Operating Materials				38,710	32,685	32,133	36,362	19,319	49,004	70,195	21,367	39,361	-3,193	-15,329	24,672	345,275	
GS000000	Total Operating Expenses	MHT	Employee Tools	CGC	CGC0600	CGC0600:Chattanooga Gas Company	0	0	0	0	2,486	650	3,756	1,067	0	551	1,177	3,185	13,140	
GS000000	Total Operating Expenses	MHT	Employee Tools	CGC	CGC0100	CGC0100:Chattanooga LNG	0	0	0	0	9,360	0	0	0	0	0	0	0	9,360	
GS000000	Total Operating Expenses	MHT	Employee Tools				0	0	0	0	11,846	650	3,756	1,067	0	551	1,177	3,185	22,500	
GS000000	Total Operating Expenses	RT:MTC	Total Material Costs	ASC	ASC1001	ASC1001:CGC-NWGA-Region Mgr	0	23	0	0	0	0	0	0	0	0	0	0	23	
GS000000	Total Operating Expenses	RT:MTC	Total Material Costs	CGC	CGC0600	CGC0600:Chattanooga Gas Company	39,627	54,962	40,647	52,199	25,991	47,747	32,945	26,740	32,989	47,794	-11,053	31,309	492,796	
GS000000	Total Operating Expenses	RT:MTC	Total Material Costs	CGC	CGC0605	CGC0605:Asset Protection - CGC	0	417	0	0	0	0	0	0	0	0	0	0	417	
GS000000	Total Operating Expenses	RT:MTC	Total Material Costs	CGC	CGC0695	CGC0695:System Operations- CGC	0	1,514	4,172	195	1,317	6,971	1,964	1,750	6,962	0	2,070	306	27,593	
GS000000	Total Operating Expenses	RT:MTC	Total Material Costs	CGC	CGC0100	CGC0100:Chattanooga LNG	22,239	10,999	4,679	16,927	21,351	20,533	246,239	174,421	-344,773	1,134	13,499	113,021	324,129	
GS000000	Total Operating Expenses	RT:MTC	Total Material Costs	ASC	ASC1320	ASC1320:Cherokee LNG	0	0	0	0	495	1,260	0	0	568	0	0	160	2,483	
GS000000	Total Operating Expenses	RT:MTC	Total Material Costs				61,791	68,423	49,498	69,321	49,154	77,511	281,148	202,911	-304,254	49,928	4,516	144,796	847,544	
GS000000	Total Operating Expenses	RT:MHE	Total Fuel Expenses	CGC	CGC0600	CGC0600:Chattanooga Gas Company	4,936	20,905	14,890	29,874	9,910	16,226	22,476	16,476	22,654	14,605	73,351	11,761	262,056	
GS000000	Total Operating Expenses	RT:MHE	Total Fuel Expenses				4,936	20,905	14,890	29,874	9,910	16,226	22,476	16,476	22,654	14,605	73,351	11,761	262,056	
GS000000	Total Operating Expenses	RT:MHF	Total Materials & Fuel Exp	ASC	ASC1001	ASC1001:CGC-NWGA-Region Mgr	0	23	0	0	0	0	0	0	0	0	0	0	23	
GS000000	Total Operating Expenses	RT:MHF	Total Materials & Fuel Exp	CGC	CGC0600	CGC0600:Chattanooga Gas Company	43,563	75,868	55,537	82,073	35,901	63,972	56,421	47,216	55,643	64,399	62,296	42,990	684,799	
GS000000	Total Operating Expenses	RT:MHF	Total Materials & Fuel Exp	CGC	CGC0605	CGC0605:Asset Protection - CGC	0	419	415	0	198	0	0	0	0	0	0	0	932	
GS000000	Total Operating Expenses	RT:MHF	Total Materials & Fuel Exp	CGC	CGC0695	CGC0695:System Operations- CGC	0	1,514	4,172	195	1,317	6,971	1,964	1,750	6,962	0	2,070	306	27,593	
GS000000	Total Operating Expenses	RT:MHF	Total Materials & Fuel Exp	CGC	CGC0100	CGC0100:Chattanooga LNG	22,239	10,999	4,679	16,927	21,351	20,533	246,239	174,421	-344,773	1,134	13,499	113,021	324,129	
GS000000	Total Operating Expenses	RT:MHF	Total Materials & Fuel Exp	ASC	ASC1320	ASC1320:Cherokee LNG	0	0	0	0	495	1,260	0	0	568	0	0	160	2,483	
GS000000	Total Operating Expenses	RT:MHF	Total Materials & Fuel Exp				65,791	88,823	63,363	99,195	59,161	98,924	304,624	239,396	-291,951	65,533	77,776	156,339	1,040,079	
GS000000	Total Operating Expenses	KCL	Contract Labor	ASC	ASC1020	ASC1020:President and CEO	-27,144	0	7,076	-7,076	7,880	16,236	29,727	-46,164	-7,680	0	5,680	-5,680	-27,144	
GS000000	Total Operating Expenses	KCL	Contract Labor	ASC	ASC1438	ASC1438:HR Operations	0	0	0	0	0	0	0	0	0	331	-331	83	82	
GS000000	Total Operating Expenses	KCL	Contract Labor	ASC	ASC6561	ASC6561:Credit and Collections	241	2,086	-2,149	2,855	-1,368	-3,192	3,081	-1,022	37	-1	-10	8,720	8,876	
GS000000	Total Operating Expenses	KCL	Contract Labor	ASC	ASC6562	ASC6562:Bill Print Postage	-984	1,056	-220	1,056	-1,717	2,716	-1,418	1,516	-2,367	-2,813	69,297	-79,027	-633	8,888
GS000000	Total Operating Expenses	KCL	Contract Labor	ASC	ASC1479	ASC1479:Legal	26,725	6,668	39,816	112,721	145,639	-263,519	-99,975	20,667	-49,667	60,602	35,536	-60,829	3,647	
GS000000	Total Operating Expenses	KCL	Contract Labor	ASC	ASC1001	ASC1001:CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS000000	Total Operating Expenses	KCL	Contract Labor	CGC	CGC0600	CGC0600:Chattanooga Gas Company	3,846	20,360	4,862	17,791	7,443	6,987	5,072	549	490	12,343	-4,155	0	75,178	
GS000000	Total Operating Expenses	KCL	Contract Labor	ASC	ASC1356	ASC1356:Asset Protection SOPS	0	0	0	394	-394	0	0	0	498	0	498	0	6,933	
GS000000	Total Operating Expenses	KCL	Contract Labor	CGC	CGC6035	CGC6035:Asset Protection - CGC	101,617	-122,079	40,466	-72,613	27,334	114,456	88,461	99,655	234,693	64,687	70,797	-56,953	665,782	
GS000000	Total Operating Expenses	KCL	Contract Labor	ASC	ASC1374	ASC1374:Leak Operation - SOPS	19,767	-6,562	-24,699	5,815	-9,494	29,590	-4,618	2,554	83,900	8,784	23,896	-102,472	24,233	
GS000000	Total Operating Expenses	KCL	Contract Labor	ASC	ASC1323	ASC1323:GC and Asset Data - OS	0	-2,890	0	-1,484	472	761	-1,318	-2,756	-6,477	-338	0	-2,962	-16,870	
GS000000	Total Operating Expenses	KCL	Contract Labor	ASC	ASC1353	ASC1353:GIS and Asset Data South	0	0	0	0	31,894	30,887	-62,780	0	0	0	0	0	0	
GS000000	Total Operating Expenses	KCL	Contract Labor	CGC	CGC6331	CGC6331:Cathodic Protection Services - CGC	3,439	5,912	7,188	16,624	3,153	3,175	5,765	6,388	1,301	0	0	6,364	64,509	
GS000000	Total Operating Expenses	KCL	Contract Labor	CGC	CGC6602	CGC6602:Regulatory Compliance - CGC	-6,297	3,630	-2,667	-1,563	0	4,785	-4,785	15,730	-15,730	0	0	0	-9,297	
GS000000	Total Operating Expenses	KCL	Contract Labor	ASC	ASC1176	ASC1176:Storage & Peaking - East	0	0	0	0	0	0	0	5,341	-5,341	0	0	0	0	
GS000000	Total Operating Expenses	KCL	Contract Labor	CGC	CGC0100	CGC0100:Chattanooga LNG	-5,435	0	1,976	-1,976	5,760	-5,760	849	-10,089	713	-713	-672	54,672	39,235	
GS000000	Total Operating Expenses	KCL	Contract Labor	ASC	ASC1320	ASC1320:Cherokee LNG	0	0	0	0	1,328	-1,328	0	5,341	-5,341	0	0	0	0	
GS000000	Total Operating Expenses	KCL	Contract Labor	SCS	SCS0409	SCS0409:SCS Marketing	0	0	0	1,328	-1,328	0	0	0	0	0	0	0	0	
GS000000	Total Operating Expenses	KCL	Contract Labor	SCS	SCS0433	SCS0433:Workplace Enablement	510	0	510	528	-528	0	534	534	0	0	0	0	1,086	
GS000000	Total Operating Expenses	KCL	Contract Labor				103,360	-91,626	51,111	109,285	189,223	-193,786	21,271	27,792	224,202	220,585	59,224	-91,960	811,682	
GS000000	Total Operating Expenses	KCS	Contract Services-Routine	ASC	ASC1020	ASC1020:President and CEO	0	25,357	-22,110	0	0	-3,247	0	47,455	-44,246	0	0	1,156	4,345	
GS000000	Total Operating Expenses	KCS	Contract Services-Routine	ASC	ASC1438	ASC1438:HR Operations	0	0	0	0	0	0	0	0	0	0	671	0	671	
GS000000	Total Operating Expenses	KCS	Contract Services-Routine	ASC	ASC6561	ASC6561:Credit and Collections	4,079	1,719	125,547	-117,193	263,480	-270,225	5,029	7,641	4,654	4,937	5,665	4,862	-59,294	
GS000000	Total Operating Expenses	KCS	Contract Services-Routine	ASC	ASC6562	ASC6562:Bill Print Postage	6,177	7,612	5,707	6,234	9,309	6,199	2,418	7,482	7,309	6,434	6,435	11,011	86,677	
GS000000	Total Operating Expenses	KCS	Contract Services-Routine	ASC	ASC1348	ASC1348:Environmental Affairs	0	0	0	0	2,306	0	0	0	899	0	0	0	3,204	
GS000000	Total Operating Expenses	KCS	Contract Services-Routine	CGC	CGC0600	CGC0600:Chattanooga Gas Company	36,693	114,562	135,554	39,541	120,062	35,845	235,338	134,314	139,029	64,488	26,388	135,112	1,244,410	
GS000000	Total Operating Expenses	KCS	Contract Services-Routine	ASC	ASC1356	ASC1356:Asset Protection SOPS	0	0	0	0	0	0	0	0	0	0	0	6,118	6,118	
GS000000	Total Operating Expenses	KCS	Contract Services-Routine	CGC	CGC6035	CGC6035:Asset Protection - CGC	16,499	205,364	139,620	226,730	147,190	43,577	36,466	260,650	118,427	106,240	126,687	126,461	1,457,911	
GS000000	Total Operating Expenses	KCS	Contract Services-Routine	ASC	ASC1374	ASC1374:Leak Operation - SOPS	11,411	7,382	29,848	13,817	9,750	4,913	27,235	20,559	0	160,074	102,480	3,865	391,443	
GS000000	Total Operating Expenses	KCS	Contract Services-Routine	ASC	ASC1323	ASC1323:GC and Asset Data - OS	2,313	37,988	36,732	0	0	0	27,235	27,235	19,162	16,273	16,635	13,473	196,847	
GS000000	Total Operating Expenses	KCS	Contract Services-Routine	CGC	CGC6331	CGC6331:Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	131,640	131,640	
GS000000	Total Operating Expenses	KCS	Contract Services-Routine	ASC	ASC1565	ASC1565:Regulatory Compliance	0	0	0	0	0	0	0	12	0	0	0	0	12	
GS000000	Total Operating Expenses	KCS	Contract Services-Routine	CGC	CGC6602	CGC6602:Regulatory Compliance - CGC	0	0	10,559	6,648	40,390	18,933	13,980	10,022	24,342	36,631	17,759	0	179,636	
GS000000	Total Operating Expenses	KCS	Contract Services-Routine	CGC	CGC6605	CGC6605:System Operations- CGC	0	0	0	0	0	0	0	8,599	0	0	0	0	8,599	
GS000000	Total Operating Expenses	KCS	Contract Services-Routine	ASC	ASC1176	ASC1176:Storage & Peaking - East	0	0	0	0	0	0	0	5,341	0	0	0	0	5,341	
GS000000	Total Operating Expenses	KCS	Contract Services-Routine	CGC	CGC0100	CGC0100:Chattanooga LNG	8,969	41,240	14,844	10,650	3,384	33,865	88,765	45,321	-58,586	63,096	5,495	87,363	346,417	
GS000000	Total Operating Expenses	KCS	Contract Services-Routine	ASC	ASC1686	ASC1686:Facilities Management	4,117	2,999	4,123	1,125	1,907	821	4,674	8,088	5,347	6,759	3,810	6,039	49,711	
GS000000	Total Operating Expenses	KCS	Contract Services-Routine	ASC	ASC1235	ASC1235:Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS000000	Total Operating Expenses	KCS	Contract Services-Routine	SCS	SCS6399	SCS6399:Internal Audit	0	0	0	0	0	0	4,160	3,740	0	0	0	0	7,900	
GS000000	Total Operating Expenses	KCS	Contract Services-Routine				121,611	442,967	470,621	466,642	627,601	-138,848	450,133	584,524	230,980	434,958	342,222	635,561	4,361,670	
GS000000	Total Operating Expenses	KLO	Contr Lab & Exp-On Site	ASC	ASC1001	ASC1001:CGC-NWGA-Region Mgr	0	5,363	5,037	5,396	5,278	6,192	664	596	623	1,227	917	99,962	131,460	
GS000000	Total Operating Expenses	KLO	Contr Lab & Exp-On Site	CGC	CGC0600	CGC0600:Chattanooga Gas Company	4,648	0	0	750	0	0	0	0	0	0	0	0	5,398	
GS000000	Total Operating Expenses	KLO	Contr Lab & Exp-On Site	ASC	ASC1356	ASC1356:Asset Protection SOPS	0	0	0	0	596	900	664	596	623	1,227	917	722	6,145	
GS000000	Total Operating Expenses	KLO	Contr Lab & Exp-On Site	CGC	CGC6035	CGC6035:Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	99,270	99,270	
GS000000	Total Operating Expenses	KLO	Contr Lab & Exp-On Site				4,648	5,363	5,037	6,146	5,874	9,192	664	596	623	1,227	917	99,962	137,260	
GS000000	Total Operating Expenses	RT:CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1020	ASC1020:President and CEO	-27,144	25,357	-15,034	-7,076	7,880	12,989	29,727	1,291	-51,926	0	5,680	-4,545	-23,796	
GS000000	Total Operating Expenses	RT:CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1438	ASC1438:HR Operations	0	0	0	0	0	0	0	0	0	331	340	83	754	
GS000000	Total Operating Expenses	RT:CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC6561	ASC6561:Credit and Collections	4,320	3,805	123,398	-114,337	262,211	-273,417	8,110	6,119	4,691	4,936	5,655	13,582	-55,398	
GS000000	Total Operating Expenses	RT:CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC6562	ASC6562:Bill Print Postage	5,194	9,128	5,487	4,513	12,027	4,782	7,568	5,117	4,695	96,722	-72,566	10,878	95,711	
GS000000	Total Operating Expenses	RT:CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1348	ASC1348:Environmental Affairs	0	0	0	0	2,306	0	0	0	899	0	0	0	3,204	
GS000000	Total Operating Expenses	RT:CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1479	ASC1479:Legal	26,549	9,211	56,776	139,077	145,639	-57,667	39,324	72,500	15,672	61,090	48,546	9,366	367,916	
GS000000	Total Operating Expenses	RT:CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1001	ASC1001:CGC-NWGA-Region Mgr	4,458	5,363	8,149	5,396	5,278	6,192	664	596	623	1,227	917	99,962	131,826	
GS000000	Total Operating Expenses	RT:CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC0600	CGC0600:Chattanooga Gas Company	39,629	134,762	130,641	62,044	106,699	34,715	237,464	157,621	121,164	82,363	26,386	142,290	1,275,939	
GS000000	Total Operating Expenses	RT:CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1356	ASC1356:Asset Protection SOPS	0	0	0	394	202	900	664	596	1,121	729	917	12,473	16,996	
GS000000	Total Operating Expenses	RT:CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC6035	CGC6035:Asset Protection - CGC	118,606	83,187	170,086	153,935	174,524	157,752	124,946	362,364	354,920	172,960	197,683	276,464	2,469,648	
GS000000	Total Operating Expenses	RT:CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1374	ASC1374:Leak Operation - SOPS	31,178	321	6,845	19,632	259	26,553	22,617	23,115	83,900	169,859	156,356	-99,307	387,676	
GS000000	Total Operating Expenses	RT:CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1323	ASC1323:GC and Asset Data - OS	0	0	-2,890	-1,484	472	761	-1,318	-2,756	-6,477	-338	0	-2,962	-16,870	
GS000000	Total Operating Expenses	RT:CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1353	ASC1353:GIS and Asset Data South	0	0	0	0	31,894	30,887	21,652	20,417	27,500	19,163	19,275	16,636	187,424	
GS000000	Total Operating Expenses	RT:CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC6331	CGC6331:Cathodic Protection Services - CGC	3,439	5,912	7,188	16,624	3,153	3,175	5,765	6,388	1,301	0	0	138,354	189,798	
GS000000	Total Operating Expenses	RT:CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1565	ASC1565:Regulatory Compliance	0	0	0	0	0	0	0	12	0	0	0	0	12	
GS000000	Total Operating Expenses	RT:CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC6602	CGC6602:Regulatory Compliance - CGC	-6,297	3,630	8,442	5,085	40,390	23,717	9,195	26,252	8,612	36,631	17,759	0	171,342	
GS000000	Total Operating Expenses	RT:CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC6605	CGC6605:System Operations- CGC	0	0	0	0	0	0	0	8,599	0	0	0	0	8,599	
GS000000	Total Operating Expenses	RT:CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1176	ASC1176:Storage & Peaking - East	0	0	0	0	0	0	0	5,341	0	0	0	0	5,341	
GS000000	Total Operating Expenses	RT:CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC0100	CGC0100:Chattanooga LNG	3,534	41,240	16,820	8,674	9,124	28,125	89,734	35,602	-57,874	64,384	5,013	141,835	385,642	
GS000000	Total Operating Expenses	RT:CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1686	ASC1686:Facilities Management	4,117	2,999	4,123	1,125	1,907	3,039	2,460	4,050	5,347	6,759	3,810	6,039	45,775	
GS000000	Total Operating Expenses	RT:CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1235	ASC1235:Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS000000	Total Operating Expenses	RT:CLE	Total Outside Services - Contract Labor and Exp	SCS	SCS6399	SCS6399:Internal Audit	0	0	0	0	0	0	4,160	3,740	0	0	0	0	7,900	
GS000000	Total Operating Expenses	RT:CLE	Total Outside Services - Contract Labor and Exp	SCS	SCS6529	SCS6529:GAS Technology Delivery	0	0	0	1,328	-1,328	0	0	0	0	0	0	0	0	
GS000000	Total Operating Expenses	RT:CLE	Total Outside Services - Contract Labor and Exp	SCS	SCS6533	SCS6533:Workplace Enablement	510	0	510	528	-528	0	534	534	0	0	0	0	1,086	
GS000000	Total Operating Expenses	RT:CLE	Total Outside Services - Contract Labor and Exp				226,254	357,231	538,688	502,165	802,883	-235,643	692,367	894,822	455,515	656,770	382,240	670,351	5,329,630	
GS000000	Total Operating Expenses	KLE	Legal Expenses	ASC	ASC1479	ASC1479:Legal	1,824	2,543	36,960	25,357	0	146,452	129,396	51,612	64,559	196	23,010	90,215	564,126	
GS000000	Total Operating Expenses	KLE	Legal Expenses				1,824	2,543	36,960	25,357	0	146,452	129,396	51,612	64,559

GS000000	Total Operating Expenses	RTLAG	Total Labor - All Other	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RTLAG	Total Labor - All Other	ASC	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RTLAG	Total Labor - All Other	ASC	ASC1161	ASC1161 SCH Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RTLAG	Total Labor - All Other	ASC	ASC1197	ASC1197 SCH Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RTLAG	Total Labor - All Other	GPC	GPC3001	GPC3001 GPC Benefits	44	94	-5	0	0	0	0	106	47	23	306
GS000000	Total Operating Expenses	RTLAG	Total Labor - All Other	SCS	SCS3001	SCS3001 SCS Benefits	395	604	233	649	225	196	171	139	152	455	3,219
GS000000	Total Operating Expenses	RTLAG	Total Labor - All Other				56,734	66,840	39,376	41,688	43,941	42,858	42,747	43,837	39,795	48,146	426,964
GS000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1428	ASC1428 Talent Acquisition	263	-27	-85	144	-75	-169	478	258	90	73	950
GS000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC6051	ASC6051 Energy Assistance	-630	488	-168	1,021	-2,817	53	156	579	490	-1,647	-2,495
GS000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC6061	ASC6061 Credit and Collections	-11	-97	451	-96	-1,457	472	258	859	391	-1,642	-1,875
GS000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1368	ASC1368 Corporate Safety	-96	-131	5	134	-245	94	167	-805	515	-284	-1,751
GS000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1666	ASC1666 Forecasting	872	119	772	263	-1,866	1,443	504	262	293	-1,834	-1,172
GS000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1679	ASC1679 SHP General Strategy & Env Affairs	0	0	225	-225	0	0	225	225	0	0	450
GS000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1682	ASC1682 Finance and Rates	1,266	0	1,266	1,266	-5,542	612	4,488	1,266	976	-7,370	1,758
GS000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	719	-780	134	4,035	-12,152	3,476	1,143	-4,664	2,760	-3,840	-12,169
GS000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1368	ASC1368 Environmental Affairs	-34	0	52	57	-144	-23	0	0	0	0	0
GS000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	-153	-123	-99	0	79	-77	265	-27	-491	0	259
GS000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1362	ASC1362 Renewable Natural Gas	0	0	0	0	0	0	803	-122	-680	0	0
GS000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1361	ASC1361 Sustainability & Energy Policy	0	0	0	715	-271	42	113	0	129	-680	84
GS000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	69	6	2,668	-964	-4,905	534	1,075	4,012	1,303	-7,676	1,759
GS000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	13	-12	0	0	0	0	0
GS000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1176	ASC1176 Gas Accounting	-276	-1,113	1,427	-769	-1,267	960	586	1,847	213	-2,975	596
GS000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1191	ASC1191 Plant Accounting	1,129	-37	874	1,261	-2,329	847	390	-562	182	-1,642	1,913
GS000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1192	ASC1192 Revenue Accounting	979	65	323	260	-1,474	-122	1,726	-1,068	639	-463	-45
GS000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1193	ASC1193 Utility Accounting	0	0	1,040	-1,040	-1,040	0	1,040	-1,040	1,040	-1,040	-1,040
GS000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	592	-592	118	-49	-153	257	-257	0	-83
GS000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	243	539	530	-1,393	0	0	0	27	-27
GS000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1462	ASC1462 Corporate Security - COPS	-297	126	-94	855	-995	-228	700	-1,645	0	185	-1,641
GS000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1470	ASC1470 Legal	159	-181	258	916	-982	24	-270	116	-393	-36	1,104
GS000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	CGC	CGC0302	CGC0302 CGC Corporate Other	-250,000	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	CGC	CGC0202	CGC0202 Sales CGC	358	1,336	1,190	1,030	-4,510	1,059	1,353	369	1,127	-2,777	675
GS000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1113	ASC1113 VP-AGLC & CGC	378	-1,470	735	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	CGC	CGC0600	CGC0600 Chattanooga Gas Company	36,604	-20,331	22,918	13,249	-76,442	19,022	21,888	14,494	18,327	-41,737	16,064
GS000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	CGC	CGC0615	CGC0615 Asset Protection - CGC	4,683	-2,688	1,873	2,132	-5,559	1,422	1,224	2,685	561	-7,194	2,060
GS000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	CGC	CGC3075	CGC3075 Cathodic Protection Services - CGC	142	515	936	791	-3,209	-564	-663	1,347	646	532	864
GS000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	CGC	CGC3275	CGC3275 Storage & Transmission Integr	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1377	ASC1377 Gas Qualification Standards	-774	867	91	260	-1,727	54	412	60	1,061	-1,853	484
GS000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1565	ASC1565 Regulatory Compliance	62	475	-141	-596	32	-32	129	2,267	-2,164	-186	-49
GS000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	CGC	CGC6550	CGC6550 Regulatory Compliance - CGC	716	1,164	768	1,127	-4,118	-2,486	0	0	0	0	0
GS000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1533	ASC1533 DIMP and Analytic Services	534	484	-276	146	1,054	-2,187	1,739	-1,310	-67	-738	60
GS000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	CGC	CGC6353	CGC6353 Construction Operations - CGC	-1,189	0	1	93	-61	0	0	0	0	0	0
GS000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	CGC	CGC6055	CGC6055 System Operations-CGC	4,580	-1,267	3,024	53	-7,719	2,217	1,453	2,458	904	-9,313	1,499
GS000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1467	ASC1467 Gas Transportation	114	-91	182	58	-615	75	118	246	57	-479	58
GS000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC6473	ASC6473 Business Support Systems	-1,246	236	1,221	-27	-1,427	410	524	-265	-93	401	266
GS000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1300	ASC1300 Riverdale LNG	-1,585	335	1,571	1,324	-6,986	0	3,271	3,217	0	0	0
GS000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	CGC	CGC0100	CGC0100 Chattanooga LNG	3,853	2,242	1,990	1,297	-13,730	3,543	7,074	5,225	859	-17,576	3,975
GS000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1320	ASC1320 Chanclea LNG	-259	51	252	1,296	-624	-18	512	152	116	-998	174
GS000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	AGL1230	AGL1230 AGLC Fleet Services	1,127	-898	1,583	-1,752	570	0	1,026	88	1,891	-1,758	281
GS000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1161	ASC1161 SCH Gen Gas Cat Mgmt and Trans	0	0	0	0	563	712	542	-271	-1,021	548	1,081
GS000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1197	ASC1197 SCH Generation & Gas Support	371	-166	515	-439	-1,214	-675	0	0	0	0	0
GS000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	GPC	GPC6304	GPC6304 Building Services	-22	15	60	-374	0	0	0	0	0	279	-100
GS000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	SCS	SCS6389	SCS6389 Internal Audit	138	229	390	-22	-286	126	-162	-270	-223	0	0
GS000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	SCS	SCS6565	SCS6565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	SCS	SCS6569	SCS6569 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	SCS	SCS6569	SCS6569 GAS Gas Construction Technology	-240	218	648	267	-2,011	0	0	0	0	-5,729	5,729
GS000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	SCS	SCS6589	SCS6589 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	SCS	SCS6425	SCS6425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	140	176
GS000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	SCS	SCS8124	SCS8124 Process Engineering and Chemistry	0	0	0	157	324	0	168	2,063	-437	226	0
GS000000	Total Operating Expenses	LBT	Benefit Time				-196,412	-29,063	47,264	33,313	-169,947	36,734	58,984	24,683	29,041	-154,376	28,628
GS000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1428	ASC1428 Talent Acquisition	199	41	54	43	167	33	166	43	75	170	964
GS000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC6051	ASC6051 Energy Assistance	1,921	565	290	593	695	660	618	343	559	564	663
GS000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC6061	ASC6061 Credit and Collections	1,713	396	266	342	673	621	549	283	577	544	398
GS000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1368	ASC1368 Corporate Safety	357	61	35	64	101	130	147	4	195	140	22
GS000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1666	ASC1666 Forecasting	1,767	442	323	666	685	1,196	711	357	515	453	330
GS000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1679	ASC1679 SHP General Strategy & Env Affairs	0	0	24	0	0	0	24	0	0	0	0
GS000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1682	ASC1682 Finance and Rates	6,332	1,559	1,024	1,301	1,799	1,586	2,105	1,423	2,115	1,902	1,377
GS000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	6,518	1,410	798	2,203	1,860	3,079	3,026	634	1,379	1,929	919
GS000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1368	ASC1368 Environmental Affairs	65	11	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	168	18	0	0	33	66	50	57	0	66	51
GS000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1362	ASC1362 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1361	ASC1361 Sustainability & Energy Policy	0	0	0	82	167	133	168	71	121	78	58
GS000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	6,160	1,467	1,084	1,212	2,109	2,157	2,212	1,502	2,285	2,243	1,526
GS000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1176	ASC1176 Gas Accounting	3,034	264	260	299	422	743	839	614	875	840	555
GS000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1191	ASC1191 Plant Accounting	855	197	127	367	179	496	556	182	240	230	154
GS000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1192	ASC1192 Revenue Accounting	1,191	295	197	210	363	285	828	196	397	593	273
GS000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1193	ASC1193 Utility Accounting	788	214	100	410	409	384	497	127	266	223	244
GS000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	59	12	97	60	0	27	0	0	0
GS000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	24	103	554	0	0	0	14	0	0
GS000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1462	ASC1462 Corporate Security - COPS	277	113	66	196	245	136	353	0	99	0	665
GS000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1470	ASC1470 Legal	1,379	170	135	170	353	241	306	0	306	316	0
GS000000	Total Operating Expenses	LBT	Benefit Time	CGC	CGC0202	CGC0202 Sales CGC	1,674	1,050	772	1,153	1,273	1,611	1,815	1,099	1,271	1,498	992
GS000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1113	ASC1113 VP-AGLC & CGC	1,241	1,241	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	LBT	Benefit Time	CGC	CGC0600	CGC0600 Chattanooga Gas Company	61,581	21,443	15,570	20,659	29,469	34,927	36,351	21,552	26,129	28,287	19,829
GS000000	Total Operating Expenses	LBT	Benefit Time	CGC	CGC0615	CGC0615 Asset Protection - CGC	6,071	1,961	1,290	1,995	2,842	3,159	3,059	2,240	2,327	2,591	1,989
GS000000	Total Operating Expenses	LBT	Benefit Time	CGC	CGC3075	CGC3075 Cathodic Protection Services - CGC	1,443	599	597	676	1,081	716	371	0	271	1,191	786
GS000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1275	ASC1275 Storage & Transmission Integr	0	0	0	0	0	0	2	0	0	0	0
GS000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1377	ASC1377 Gas Qualification Standards	1,341	492	293	412	393	585	515	615	290	567	583
GS000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1565	ASC1565 Regulatory Compliance	47	97	40	0	14	0	0	43	241	44	23
GS000000	Total Operating Expenses	LBT	Benefit Time	CGC	CGC6550	CGC6550 Regulatory Compliance - CGC	1,661	1,050	716	1,102	1,317	0	0	0	0	0	0
GS000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1533	ASC1533 DIMP and Analytic Services	1,127	356	170	246	1,242	281	826	162	297	180	102
GS000000	Total Operating Expenses	LBT	Benefit Time	CGC	CGC6353	CGC6353 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	LBT	Benefit Time	CGC	CGC6055	CGC6055 System Operations-CGC	6,457	2,425	1,818	2,321	3,399	3,914	3,719	3,571	2,864	3,998	1,955
GS000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1467	ASC1467 Gas Transportation	1,127	318	279	344	472	580	591	346	315	437	350
GS000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC6473	ASC6473 Business Support Systems	1,527	318	279	344	472	580	591	346	315	437	350
GS000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1300	ASC1300 Riverdale LNG	4,367	1,099	768	1,280	0	0	1,120	0	0	0	0
GS000000	Total Operating Expenses	LBT	Benefit Time	CGC	CGC0100	CGC0100 Chattanooga LNG	11,024	5,156	3,282	4,350	6,679	7,039	6,752	5,467	5,899	6,931	4,653
GS000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1320	ASC1320 Chanclea LNG	351	93	60	113	181	159	207	109	170	152	100
GS000000	Total Operating Expenses	LBT	Benefit Time	ASC	AGL1230	AGL1230 AGLC Fleet Services	659	48	259	0	324	0	409	14	431	140	162
GS000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1235	ASC1235 Fuel Services	297	51	46	53	74	72	64	18	24	26	22
GS000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1161	ASC1161 SCH Gen Gas Cat Mgmt and Trans	0	0	0	0	0	375	562	210	315	229	360
GS000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1197	ASC1197 SCH Generation & Gas Support	1,599	361	253	279	375	0	0	0	0	0	0
GS000000	Total Operating Expenses	LBT	Benefit Time	GPC	GPC6304	GPC6304 Building Services	186	52	44	0	0	0	0	0	0	127	56
GS000000	Total Operating Expenses	LBT	Benefit Time	SCS	SCS6389	SCS6389 Internal Audit	97	98	145	141	275	316	181	39	0	0	0
GS000000	Total Operating Expenses	LBT	Benefit Time	SCS	SCS6565	SCS6565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	LBT	Benefit Time	SCS	SCS6569	SCS6569 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	LBT	Benefit Time	SCS	SCS6569	SCS6569 GAS Gas Construction Technology	617	231	295	339	0	0	0	0	0	1,482	0
GS000000	Total Operating Expenses	LBT	Benefit Time	SCS	SCS6589	SCS6589 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	LBT	Benefit Time	SCS	SCS6425	SCS6425 Workplace Support GA North	0	0	0	0	0	0	0	0	29	56	316
GS000000	Total Operating Expenses	LBT	Benefit Time	SCS	SCS8124	SCS8124 Process Engineering and Chemistry	116	29	34	57	59	27	67	79	0	217	180
GS000000	Total Operating Expenses	LBT	Benefit Time				134,307	43,872	31,616	45,512	60,304	67,068	73,576	49,544	53,599	64,256	37,586
GS000000	Total Operating Expenses	LNB	Labor Nonoccupied Benefits	CGC	CGC6000	CGC6000 Chattanooga Gas Company	186	0	0	0	367	367	729	642	0	734	92
GS000000	Total Operating Expenses	LNB	Labor Nonoccupied Benefits				186	0	0	0	0	0	1,922	1,200	0	0	0
GS000000	Total Operating Expenses	LSC	ST Labor-Covered Empl	ASL	AGL1230	AGL1230 AGLC Fleet Services	1,579	324	2,595	0	2,447	0	1,799	135	2,609	1,162	1,349
GS000000	Total Operating Expenses	LSC	ST Labor-Covered Empl				1,579	324	2,595	0	2,447	0	1,799	135	2,609	1,162	1,349
GS000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1428	ASC1428 Talent Acquisition	319	499	274	432	1,291	316	1,069	324	1,736	1,293	1,778
GS000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC6051	ASC6051 Energy Assistance	3,060	5,478	4,480	5,602	7,905	4,899	5,310	3,858	3,924	5,742	5,133
GS000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC6061	ASC6061 Credit and Collections	2,743	4,381	3,717	4,944	6,632	4,278	4,859	3,575	3,533	5,198	4,758
GS000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1368	ASC1368 Corporate Safety	579	618	533	641	1,133	789	788	49	739	1,429	246
GS000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1666	ASC1666 Forecasting	3,124	3,747	4,532	4,170	7,047	5,345	2,846	3,954	3,622	4,624	3,720
GS000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1679	ASC1679 SHP General Strategy & Env Affairs	0	0	362	0	0	0	362	0	0	0	0
GS000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1682	ASC1682 Finance and Rates	15,457	15,671	15,727	12,998	20,211	11,518	16,732	16,027	14,875	19,676	15,267
GS000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	9,415	13,423	11,536	16,937	17,703	16,637	16,578	12,451	7,631	15,747	7,913
GS000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1368	ASC1368 Environmental Affairs	71	107	170	224	112	0	0	0	0	0	0
GS000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	268	179	0	0	367	367	729	642	0	734	92
GS000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1362	ASC1362 Renewable Natural Gas	0	0	0	0	0	0	1,922	1,200	0	0	0
GS000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1361	ASC1361 Sustainability & Energy Policy	0	0	0	954	1,927	853	964	660	786	662	390
GS000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1176	ASC1176 Gas Accounting	3,247	3,870	4,638	2,947	5,241	3,514	4,489	6,905	4,163	5,249	4,163
GS000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1191	ASC1191 Plant Accounting	5,318	6,499	7,274	5,233	8,660	5,625	7,453	6,668	5,553	6,549	5,778
GS000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1192	ASC1192 Revenue Accounting	1,901	2,964	2,631	2,599	4,679	1,733	4,458	2,212	2,734	4,643	3,020
GS000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1193	ASC1193 Utility Accounting	1,358	2,151	1,540	4,692	4,560	2,280	2,668	1,629	1,874	3,289	2,650
GS000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	279	0	248	0	0	410	0	0	0
GS000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	275	1,031	6,274	0	0	0	145	0	0
GS000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1462	ASC1462 Corporate Security - COPS	601	1,150	1,051	1,959	3,359	920	1,889	0	0	1,911	760
GS000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1470	ASC1470 Legal	335	173	173	830	1,454	593	498	249	83	593	344
GS000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	CGC	CGC0202	CGC0202 Sales CGC	4,559	8,256	7,763	8,429	8,797	7,963	8,429	8,797	6,433	13,085	8,600
GS000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	CGC	CGC6000	CGC6000 Chattanooga Gas Company	167,750	167,516	177,330	169,911	259,802	172,648	169,769	171,197	173,383	257,449	177,630
GS000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	CGC	CGC6615	CGC6615 Asset Protection - CGC	16,338	15,316	14,648	15,284	25,165	14,615	15,291	17,937	15,444	23,396	17,922
GS000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	CGC	CGC3075	CGC3075 Cathodic Protection Services - CGC	4,475	6,318	6,796	6,791	9,553	3,537	1,722	0	1,899	10,600	7,065
GS000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1275	ASC1275 Storage & Transmission Integr	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1377	ASC1377 Gas Qualification Standards	3,149	4,962	4,342	4,113	6,521	3,273	3,290	3,013	3,865	5,641	4,479
GS000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1565	ASC1565 Regulatory Compliance	75	973	610	0	0	0	233	3,837	310	236	0
GS000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	CGC

GS000000	Total Operating Expenses	RTL&S	Total Straight Time	ASC	ASC1161	ASC1161 SCH Gen Gas Cat Mgmt and Trans	0	0	0	0	3,410	4,265	4,566	1,969	2,641	4,242	6,271	27,418
GS000000	Total Operating Expenses	RTL&S	Total Straight Time	ASC	ASC1167	ASC1167 SCH Generation & Gas Support	4,522	3,882	4,648	2,639	3,276	675	0	0	0	0	0	19,191
GS000000	Total Operating Expenses	RTL&S	Total Straight Time	GPC	GPC6356	GPC6356 Building Services	420	485	600	316	0	0	0	0	1,851	436	175	3,752
GS000000	Total Operating Expenses	RTL&S	Total Straight Time	SCS	SCS6389	SCS6389 Internal Audit	412	1,259	1,797	1,265	2,589	2,012	876	119	-223	0	0	10,656
GS000000	Total Operating Expenses	RTL&S	Total Straight Time	SCS	SCS6565	SCS6565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	-46	-46
GS000000	Total Operating Expenses	RTL&S	Total Straight Time	SCS	SCS6568	SCS6568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	47	47
GS000000	Total Operating Expenses	RTL&S	Total Straight Time	SCS	SCS6569	SCS6569 GAS Ops Construction Technology	1,513	2,465	3,515	3,236	-2,011	0	0	0	0	-15,495	5,729	-1,118
GS000000	Total Operating Expenses	RTL&S	Total Straight Time	SCS	SCS6589	SCS6589 Technology TSPG GAS	0	0	0	0	0	0	0	0	0	0	1,977	1,977
GS000000	Total Operating Expenses	RTL&S	Total Straight Time	SCS	SCS6425	SCS6425 Workplace Support GA North	0	0	0	0	0	0	0	0	351	744	1,039	2,134
GS000000	Total Operating Expenses	RTL&S	Total Straight Time	SCS	SCS6124	SCS6124 Process Engineering and Chemistry	351	250	260	686	393	393	671	1,072	-362	2,616	1,262	6,400
GS000000	Total Operating Expenses	RTL&S	Total Straight Time				253,115	392,774	464,364	455,284	455,254	446,235	479,422	413,175	419,943	423,641	435,405	4,839,612
GS000000	Total Operating Expenses	UEC	Overtime-Covered	AGL	AGL1230	AGL1230 AGLC Fleet Services	1,492	0	1,164	0	1,309	0	1,383	227	1,349	1,764	1,333	11,219
GS000000	Total Operating Expenses	UEC	Overtime-Covered				1,492	0	1,164	0	1,309	0	1,383	227	1,349	1,764	1,333	11,219
GS000000	Total Operating Expenses	LEN	Overtime-Non Covered	OGC	CGC6830	CGC6830 Chattanooga Gas Company	5,492	8,052	8,330	0	0	0	0	0	0	0	5,112	26,985
GS000000	Total Operating Expenses	LEN	Overtime-Non Covered	OGC	CGC6835	CGC6835 Asset Protection - CGC	57,221	48,652	43,536	32,849	47,164	34,847	27,882	26,609	5,249	41,976	47,232	413,217
GS000000	Total Operating Expenses	LEN	Overtime-Non Covered	OGC	CGC6835	CGC6835 Asset Protection - CGC	1,721	1,591	1,480	1,085	2,389	1,631	1,310	2,154	2,453	2,910	1,930	21,896
GS000000	Total Operating Expenses	LEN	Overtime-Non Covered	OGC	CGC6331	CGC6331 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	101	0	101
GS000000	Total Operating Expenses	LEN	Overtime-Non Covered	OGC	CGC6305	CGC6305 System Operations -CGC	842	2,618	1,274	0	580	764	66	1,514	732	674	2,266	13,077
GS000000	Total Operating Expenses	LEN	Overtime-Non Covered	OGC	CGC6835	CGC6835 System Operations -CGC	842	2,618	1,274	0	580	764	66	1,514	732	674	2,266	13,077
GS000000	Total Operating Expenses	LEN	Overtime-Non Covered		ASC1407	ASC1407 Gas Transportation	664	914	536	230	439	722	964	324	434	656	333	6,536
GS000000	Total Operating Expenses	LEN	Overtime-Non Covered	OGC	CGC6100	CGC6100 Chattanooga LNG	26,180	23,859	17,747	17,516	33,644	19,299	19,224	19,259	20,168	27,736	19,551	276,135
GS000000	Total Operating Expenses	LEN	Overtime-Non Covered		ASC1320	ASC1320 Cherokee LNG	140	93	95	97	194	145	97	97	145	242	194	1,498
GS000000	Total Operating Expenses	LEN	Overtime-Non Covered	ASC	ASC1235	ASC1235 Field Services	146	117	30	91	121	61	0	0	30	30	0	626
GS000000	Total Operating Expenses	LEN	Overtime-Non Covered	GPC	GPC6356	GPC6356 Building Services	0	0	0	0	0	0	1,721	0	0	0	0	1,721
GS000000	Total Operating Expenses	LEN	Overtime-Non Covered				89,172	77,153	64,999	51,787	84,514	57,488	51,363	53,157	42,987	84,335	91,771	866,734
GS000000	Total Operating Expenses	LES	Excess Straight Time	OGC	CGC6830	CGC6830 Chattanooga Gas Company	1,263	0	0	0	0	0	0	0	0	0	0	1,263
GS000000	Total Operating Expenses	LES	Excess Straight Time				1,263	0	0	0	0	0	0	0	0	0	0	1,263
GS000000	Total Operating Expenses	RTLOT	Total Labor - Overtime	OGC	CGC6830	CGC6830 Chattanooga Gas Company	54,742	48,652	43,827	32,849	47,164	34,847	27,882	26,609	39,053	61,976	47,669	542,940
GS000000	Total Operating Expenses	RTLOT	Total Labor - Overtime	OGC	CGC6835	CGC6835 Asset Protection - CGC	1,721	1,591	1,480	1,085	2,389	1,631	1,310	2,154	2,453	2,910	1,930	21,896
GS000000	Total Operating Expenses	RTLOT	Total Labor - Overtime	OGC	CGC6331	CGC6331 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	101	0	101
GS000000	Total Operating Expenses	RTLOT	Total Labor - Overtime	OGC	CGC6305	CGC6305 System Operations -CGC	842	2,618	1,274	0	580	764	66	1,514	732	674	2,266	13,077
GS000000	Total Operating Expenses	RTLOT	Total Labor - Overtime		ASC1407	ASC1407 Gas Transportation	664	914	536	230	439	722	964	324	434	656	333	6,536
GS000000	Total Operating Expenses	RTLOT	Total Labor - Overtime	OGC	CGC6100	CGC6100 Chattanooga LNG	26,180	23,859	17,747	17,516	33,644	19,299	19,224	19,259	20,168	27,736	19,551	276,135
GS000000	Total Operating Expenses	RTLOT	Total Labor - Overtime		ASC1320	ASC1320 Cherokee LNG	140	93	95	97	194	145	97	97	145	242	194	1,498
GS000000	Total Operating Expenses	RTLOT	Total Labor - Overtime	AGL	AGL1230	AGL1230 AGLC Fleet Services	1,492	0	1,164	0	1,309	0	1,383	227	1,349	1,764	1,333	11,224
GS000000	Total Operating Expenses	RTLOT	Total Labor - Overtime	ASC	ASC1235	ASC1235 Field Services	146	117	30	91	121	61	0	0	30	30	0	626
GS000000	Total Operating Expenses	RTLOT	Total Labor - Overtime	GPC	GPC6356	GPC6356 Building Services	0	0	0	0	0	0	1,721	0	0	0	0	1,721
GS000000	Total Operating Expenses	RTLOT					91,909	77,153	66,113	51,787	86,845	57,488	52,347	53,460	64,334	96,029	93,156	874,240
GS000000	Total Operating Expenses	LPC	RPP-Covered Employees	AGL	AGL3001	AGL3001 AGL Benefits	211	39	278	0	167	0	211	16	293	84	147	1,556
GS000000	Total Operating Expenses	LPC	RPP-Covered Employees	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	LPC	RPP-Covered Employees				211	39	278	0	167	0	211	16	293	84	147	1,556
GS000000	Total Operating Expenses	LPN	RPP-Non-Covered Employees	ASC	ASC3001	ASC3001 ASC Benefits	25,535	29,330	27,961	30,635	26,692	26,551	32,186	25,902	23,916	24,847	26,331	315,598
GS000000	Total Operating Expenses	LPN	RPP-Non-Covered Employees	OGC	CGC3001	CGC3001 OGC Benefits	43,299	44,272	43,572	41,698	42,417	15,784	38,643	43,660	38,379	27,635	36,506	405,765
GS000000	Total Operating Expenses	LPN	RPP-Non-Covered Employees	ASC	ASC1368	ASC1368 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	LPN	RPP-Non-Covered Employees	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	LPN	RPP-Non-Covered Employees	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	LPN	RPP-Non-Covered Employees	ASC	ASC1246	ASC1246 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	LPN	RPP-Non-Covered Employees	ASC	ASC1655	ASC1655 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	LPN	RPP-Non-Covered Employees	ASC	ASC1262	ASC1262 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	LPN	RPP-Non-Covered Employees	ASC	ASC1391	ASC1391 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	LPN	RPP-Non-Covered Employees	ASC	ASC1627	ASC1627 Govt Affairs AGLC- CGC	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	LPN	RPP-Non-Covered Employees	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	LPN	RPP-Non-Covered Employees	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	LPN	RPP-Non-Covered Employees	ASC	ASC1479	ASC1479 Legal	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	LPN	RPP-Non-Covered Employees	OGC	CGC6830	CGC6830 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	LPN	RPP-Non-Covered Employees	OGC	CGC6331	CGC6331 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	LPN	RPP-Non-Covered Employees	ASC	ASC1375	ASC1375 Storage & Transmission Integr	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	LPN	RPP-Non-Covered Employees	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	LPN	RPP-Non-Covered Employees	OGC	CGC6850	CGC6850 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	LPN	RPP-Non-Covered Employees	OGC	CGC3300	CGC3300 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	LPN	RPP-Non-Covered Employees	ASC	ASC1300	ASC1300 Riverbirch LNG	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	LPN	RPP-Non-Covered Employees	ASC	ASC1167	ASC1167 SCH Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	LPN	RPP-Non-Covered Employees	ASC	ASC1167	ASC1167 SCH Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	LPN	RPP-Non-Covered Employees	GPC	GPC3001	GPC3001 GPC Benefits	117	112	133	0	0	0	114	0	0	287	156	1,119
GS000000	Total Operating Expenses	LPN	RPP-Non-Covered Employees	SCS	SCS3001	SCS3001 SCS Benefits	749	1,033	1,253	1,349	653	634	784	557	23	625	1,696	9,556
GS000000	Total Operating Expenses	LPN	RPP-Non-Covered Employees				69,991	74,650	73,927	73,671	69,763	52,419	72,025	70,124	62,316	53,486	63,096	784,923
GS000000	Total Operating Expenses	LPX	RPP-Executive Level	ASC	ASC3001	ASC3001 ASC Benefits	14,069	11,829	14,144	14,144	14,440	15,954	20,368	13,264	19,022	14,117	15,291	187,877
GS000000	Total Operating Expenses	LPX	RPP-Executive Level		ASC1366	ASC1366 Forecasting	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	LPX	RPP-Executive Level	ASC	ASC1391	ASC1391 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	LPX	RPP-Executive Level	ASC	ASC1627	ASC1627 Govt Affairs AGLC- CGC	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	LPX	RPP-Executive Level	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	LPX	RPP-Executive Level	ASC	ASC1186	ASC1186 Utility Accounting	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	LPX	RPP-Executive Level	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	LPX	RPP-Executive Level	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	LPX	RPP-Executive Level	ASC	ASC1479	ASC1479 Legal	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	LPX	RPP-Executive Level	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	LPX	RPP-Executive Level				14,069	11,829	14,144	14,144	14,440	15,954	20,368	13,264	19,022	14,117	15,291	187,877
GS000000	Total Operating Expenses	RTLPP	Total Performance Labor	AGL	AGL3001	AGL3001 AGL Benefits	211	39	278	0	167	0	211	16	293	84	147	1,556
GS000000	Total Operating Expenses	RTLPP	Total Performance Labor	ASC	ASC3001	ASC3001 ASC Benefits	39,604	40,859	42,145	45,065	42,346	58,369	45,459	44,925	40,035	46,139	43,966	503,075
GS000000	Total Operating Expenses	RTLPP	Total Performance Labor	OGC	CGC3001	CGC3001 OGC Benefits	43,299	44,272	43,572	41,698	42,417	15,784	38,643	43,660	38,379	27,635	36,506	405,765
GS000000	Total Operating Expenses	RTLPP	Total Performance Labor	ASC	ASC1368	ASC1368 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RTLPP	Total Performance Labor	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RTLPP	Total Performance Labor	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RTLPP	Total Performance Labor	ASC	ASC1246	ASC1246 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RTLPP	Total Performance Labor	ASC	ASC1655	ASC1655 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RTLPP	Total Performance Labor	ASC	ASC1262	ASC1262 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RTLPP	Total Performance Labor	ASC	ASC1391	ASC1391 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RTLPP	Total Performance Labor	ASC	ASC1627	ASC1627 Govt Affairs AGLC- CGC	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RTLPP	Total Performance Labor	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RTLPP	Total Performance Labor	ASC	ASC1186	ASC1186 Utility Accounting	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RTLPP	Total Performance Labor	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RTLPP	Total Performance Labor	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RTLPP	Total Performance Labor	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RTLPP	Total Performance Labor	ASC	ASC1479	ASC1479 Legal	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RTLPP	Total Performance Labor	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RTLPP	Total Performance Labor	OGC	CGC6830	CGC6830 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RTLPP	Total Performance Labor	OGC	CGC6331	CGC6331 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RTLPP	Total Performance Labor	OGC	CGC6305	CGC6305 System Operations -CGC	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RTLPP	Total Performance Labor	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RTLPP	Total Performance Labor	OGC	CGC6850	CGC6850 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RTLPP	Total Performance Labor	OGC	CGC3300	CGC3300 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RTLPP	Total Performance Labor	ASC	ASC1300	ASC1300 Riverbirch LNG	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RTLPP	Total Performance Labor	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RTLPP	Total Performance Labor	ASC	ASC1161	ASC1161 SCH Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RTLPP	Total Performance Labor	ASC	ASC1167	ASC1167 SCH Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RTLPP	Total Performance Labor	GPC	GPC3001	GPC3001 GPC Benefits	117	112	133	0	0	0	114	0	0	287	156	1,119
GS000000	Total Operating Expenses	RTLPP	Total Performance Labor	SCS	SCS3001	SCS3001 SCS Benefits	749	1,033	1,253	1,349	653	634	784	557	23	625	1,696	9,556
GS000000	Total Operating Expenses	RTLPP					83,972	89,315	87,479	89,111	85,583	72,787	85,321	89,163	78,729	76,060	80,569	917,010
GS000000	Total Operating Expenses	RTLC	Total Labor Cost	ASC	ASC1026	ASC1026 President and CEO	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RTLC	Total Labor Cost	ASC	ASC3001	ASC3001 ASC Benefits	617	79	556	630	458	0	527	58	663	280	412	4,394
GS000000	Total Operating Expenses	RTLC	Total Labor Cost	ASC	ASC3001	ASC3001 ASC Benefits	17,985	-6,486	19,533	29,265	8,067	48,264	29,495	23,302	19,497	3,965	21,427	-4,177	260,587
GS000000	Total Operating Expenses	RTLC	Total Labor Cost	OGC	CGC3001	CGC3001 OGC Benefits	86,579	73,299	76,484	72,337	75,440	45,644	76,452	78,834	70,273	76,161	73,586	69,363	865,652
GS000000	Total Operating Expenses	RTLC	Total Labor Cost	ASC	ASC1450	ASC1450 VP Human Resources	35,563	66,134	29,755	29,515	43,899	29,357	27,795	31,110	29,929	44,215	31,521	35,506	431,291
GS000000	Total Operating Expenses	RTLC	Total Labor Cost	ASC	ASC1438	ASC1438 Talent Acquisition	780	412	251	619	1,234	65	1,470	260	694	1,827	1,410	3,559	12,792
GS000000	Total Operating Expenses	RTLC	Total Labor Cost		ASC4051	ASC4051 Energy Assistance	4,354	6,511	4,878	8,037	5,683	4,722	4,084	4,761	4,976	4,459	6,347	6,543	65,175
GS000000	Total Operating Expenses	RTLC	Total Labor Cost	ASC	ASC4041	ASC4041 Credit and Collections	4,437	4,367	4,756	4,644	4,193	5,034	4,933	4,366	5,308	4,560	57,350	
GS000000	Total Operating Expenses	RTLC	Total Labor Cost	ASC	ASC1368	ASC1368 Corporate Safety	831	548	573	839	990	1,012	1,043	552	1,359	1,286	93	427	9,135
GS000000	Total Operating Expenses	RTLC	Total Labor Cost	ASC	ASC1366	ASC1366 Forecasting	5,641	5,065	6,043	5,392	5,365	6,488	5,922	5,065	6,667	6,342	3,252	4,514	61,341
GS000000	Total Operating Expenses	RTLC	Total Labor Cost	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	621	-235	0	0	-621	235	0	0	0	0	0
GS000000	Total Operating Expenses	RTLC	Total Labor Cost	ASC	ASC1682	ASC1682 Finance and Rates	19,236	17,209	16,319	14,270	16,408	14,270	13,935	17,064	17,064	14,237	18,455	25,469	217,170
GS000000	Total Operating Expenses	RTLC	Total Labor Cost	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	17,639	14,797	13,189	32,748	15,603	25,272	29,368	3,248	13,784	16,013	11,089	15,187	195,958
GS000000	Total Operating Expenses	RTLC	Total Labor Cost	ASC	ASC1246	ASC1246 Environmental Affairs	1,274	1,179	1,133	2,940	2,339	732	2,940	-1,045	0	1,286	644	2,424	14,846
GS000000	Total Operating Expenses	RTLC	Total Labor Cost	ASC	ASC1655	ASC1655 Natural Gas Vehicles - DOPS	281	73	99	0	474	524	1,104	662	-97	0	1,058	-52	3,936
GS000000	Total Operating Expenses	RTLC	Total Labor Cost	ASC	ASC1262	ASC1262 Renewable Natural Gas	0	0	0	0	0	3,641	1,338	460	0	0	0	0	5,698
GS000000	Total Operating Expenses	RTLC	Total Labor Cost	ASC	ASC1391	ASC1391 Sustainability & Energy Policy	0	0	0	1,764	1,433	1,119	1,166	876	1,163	383	760	1,541	10,106
GS000000	Total Operating Expenses	RTLC	Total Labor Cost	ASC	ASC1627	ASC1627 Govt Affairs AGLC- CGC	16,061	16,200	20,494	13,640	20,889	15,824	15,130	22,632	19,660	17,437	20,203	24,364	222,565
GS000000	Total Operating Expenses	RTLC	Total Labor Cost	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	-12	0	0	0	75	-12	0	0	0	52
GS000000	Total Operating Expenses	RTLC	Total Labor Cost	ASC	ASC1175	ASC1175 Gas Accounting	5,005	2,021	4,378	2,031	3,906	6,157	5,925	5,356	7,241	6,413	7,304	9,020	71,399
GS000000	Total Operating Expenses	RTLC	Total Labor Cost	ASC	ASC1191	ASC1191 Rates	3,350	2,181	2,760	4,275	3,941	2,884	5,315	-133	2,659	1,533	2,033	2,762	34,310
GS000000	Total Operating Expenses	RTLC	Total Labor Cost	ASC	ASC1192	ASC1192 Revenue Accounting	3,772	3,328	3,541	3,769	2,969	1,695	6,984	1,339	3,741	5,734	3,253	6,999	47,326
GS000000	Total Operating Expenses	RTLC	Total Labor Cost	ASC	ASC1186	ASC1186 Utility Accounting	1,974	2,511	1,453	6,569	2,846	5,745	2,911	970	2,631	2,832	3,296	6,569	45,336
GS000000	Total Operating Expenses	RTLC	Total Labor Cost	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	1,043	273	1,175	378	-153	765	-257	0	0	0	2,536
GS000000	Total Operating Expenses	RTLC	Total Labor Cost	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	1,043	1,043	1,043	-1,043	0	0	0	184	-27	0	1,243
GS000000	Total Operating Expenses	RTLC	Total Labor Cost	ASC	ASC1462	ASC1462 Corporate Security - COPS	771	1,378	1,133	2,940	2,339	732	2,940	-1,045	0	1,286	644	2,424	14,543
GS000000	Total Operating Expenses	RTLC	Total Labor Cost	ASC	ASC1479	ASC1479 Legal	704	0	838	2,791	2,463	1,732	466	917	-61	683	4,696	-1,233	14,147
GS000000	Total Operating Expenses	RTLC	Total Labor Cost	OGC	CGC6902	CGC6902 COS Corporate Other	-250,000	0	0	0	0	0	0	0	0	0	0	0	-250,000
GS000000	Total Operating Expenses	RTLC	Total Labor Cost	ASC	ASC1607	ASC1607 EVP Southern Operations	0	0	0	0	189	0	0	0	0	0	0	0	189
GS000000	Total Operating Expenses	RTLC	Total Labor Cost	OGC

GS000000	Total Operating Expenses	EFT	Taxes and Fees	CGC	CGC8000	CGC8000 Chattanooga Gas Company	73,968	73,968	73,968	123,036	147,449	53,857	96,920	2,177,673	84,434	-169,214	195,101	195,101	3,120,632
GS000000	Total Operating Expenses	ERL	Relocation				0	0	0	0	0	0	0	0	0	0	139,886	0	139,886
GS000000	Total Operating Expenses	ERL	Relocation				0	0	0	0	0	0	0	0	0	0	139,886	0	139,886
GS000000	Total Operating Expenses	EUF	Employee Uniforms	CGC	CGC8000	CGC8000 Chattanooga Gas Company	436	279	3,794	6,946	2,472	1,257	2,161	1,602	4,743	4,952	2,664	2,983	33,290
GS000000	Total Operating Expenses	EUF	Employee Uniforms	CGC	CGC8035	CGC8035 Asset Protection - CGC	0	0	1,375	361	427	0	0	171	0	291	0	0	2,626
GS000000	Total Operating Expenses	EUF	Employee Uniforms	CGC	CGC8391	CGC8391 Cathodic Protection Services - CGC	0	0	0	0	826	0	0	0	0	0	0	0	826
GS000000	Total Operating Expenses	EUF	Employee Uniforms	CGC	CGC8313	CGC8313 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	182	0	182
GS000000	Total Operating Expenses	EUF	Employee Uniforms	CGC	CGC8005	CGC8005 System Operations- CGC	96	0	0	0	1,261	1,151	0	0	0	136	18	0	2,652
GS000000	Total Operating Expenses	EUF	Employee Uniforms	CGC	CGC9100	CGC9100 Chattanooga LNG	0	0	462	31	2,312	1,582	172	83	0	0	766	1,026	6,199
GS000000	Total Operating Expenses	EUF	Employee Uniforms				533	279	5,631	7,338	6,219	3,732	2,332	2,760	4,743	5,379	3,632	3,911	45,967
GS000000	Total Operating Expenses	RT-EML	Total Miscellaneous Expenses	ASC	ASC1020	ASC1020 President and CEO	6,596	6,596	6,596	6,596	6,596	6,596	6,596	0	0	0	0	0	46,172
GS000000	Total Operating Expenses	RT-EML	Total Miscellaneous Expenses	ASC	ASC1601	ASC1601 ASC Benefits	0	0	0	0	0	0	0	1,310	-1,310	0	0	0	0
GS000000	Total Operating Expenses	RT-EML	Total Miscellaneous Expenses	ASC	ASC1438	ASC1438 HR Operations	185	171	111	146	36	83	229	393	275	51	0	165	1,449
GS000000	Total Operating Expenses	RT-EML	Total Miscellaneous Expenses	ASC	ASC0569	ASC0569 Billing Services	-13,829	-18,632	-14,477	-9,022	-10,514	-21,112	-48,139	-41,997	-17,107	-26,701	-17,132	-39,952	-268,715
GS000000	Total Operating Expenses	RT-EML	Total Miscellaneous Expenses	ASC	ASC1462	ASC1462 Finance and Rates	0	0	0	-257	0	0	0	0	0	0	0	0	-257
GS000000	Total Operating Expenses	RT-EML	Total Miscellaneous Expenses	ASC	ASC1681	ASC1681 Sustainability & Energy Policy	622	398	1,431	2,491	1,800	923	916	757	457	993	511	1,662	12,330
GS000000	Total Operating Expenses	RT-EML	Total Miscellaneous Expenses	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	1,679	0	0	0	7,704	1,939	7,676	-16,264	193	0	5,246	-5,106	692
GS000000	Total Operating Expenses	RT-EML	Total Miscellaneous Expenses	ASC	ASC1445	ASC1445 VP Corp Comm	0	0	0	0	0	0	0	3,074	0	0	0	0	3,074
GS000000	Total Operating Expenses	RT-EML	Total Miscellaneous Expenses	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	-556	0	-5,033	0	10,010	0	4,421
GS000000	Total Operating Expenses	RT-EML	Total Miscellaneous Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	9,835,767	7,279,495	4,323,778	2,983,327	2,253,162	1,589,650	1,502,411	1,354,323	2,392,317	2,484,895	4,994,139	8,452,913	49,455,646
GS000000	Total Operating Expenses	RT-EML	Total Miscellaneous Expenses	ASC	ASC1454	ASC1454 New Business AGLC/CGC	0	0	0	0	0	0	0	0	0	0	1,669	1,404	3,072
GS000000	Total Operating Expenses	RT-EML	Total Miscellaneous Expenses	CGC	CGC8302	CGC8302 Sales CGC	0	-16,276	-90	0	-1,039	0	0	478	9,989	1,678	-757	0	-6,119
GS000000	Total Operating Expenses	RT-EML	Total Miscellaneous Expenses	ASC	ASC1601	ASC1601 CGC-NWGA-Region Mgr	1,463	1,463	1,194	250	464	0	0	160	-160	0	0	0	4,834
GS000000	Total Operating Expenses	RT-EML	Total Miscellaneous Expenses	CGC	CGC8800	CGC8800 Chattanooga Gas Company	879,972	702,967	617,935	513,715	384,194	348,378	278,704	2,416,879	467,986	110,616	636,948	801,867	8,160,386
GS000000	Total Operating Expenses	RT-EML	Total Miscellaneous Expenses	CGC	CGC8391	CGC8391 Cathodic Protection Services - CGC	3,792	2,222	2,894	2,894	3,792	0	0	3,058	598	6,788	3,058	3,792	33,088
GS000000	Total Operating Expenses	RT-EML	Total Miscellaneous Expenses	ASC	ASC1355	ASC1355 Asset Protection SOPS	0	0	0	0	0	0	0	0	0	0	1,061	0	1,061
GS000000	Total Operating Expenses	RT-EML	Total Miscellaneous Expenses	CGC	CGC8035	CGC8035 Asset Protection - CGC	0	0	1,375	361	427	0	0	171	493	-279	108	0	2,646
GS000000	Total Operating Expenses	RT-EML	Total Miscellaneous Expenses	CGC	CGC8391	CGC8391 Cathodic Protection Services - CGC	513	22	847	677	-4	333	197	276	276	289	243	276	4,112
GS000000	Total Operating Expenses	RT-EML	Total Miscellaneous Expenses	CGC	CGC8313	CGC8313 Construction Operations - CGC	-389	0	99	-40	0	0	204	-204	0	0	2,631	-2,481	-140
GS000000	Total Operating Expenses	RT-EML	Total Miscellaneous Expenses	ASC	ASC1418	ASC1418 System Operations- SOPS	0	0	0	0	73	0	0	0	0	0	0	0	73
GS000000	Total Operating Expenses	RT-EML	Total Miscellaneous Expenses	CGC	CGC8005	CGC8005 System Operations- CGC	221	77	975	1,161	2,026	177	835	71	896	516	299	463	7,699
GS000000	Total Operating Expenses	RT-EML	Total Miscellaneous Expenses	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	0	0	0	0	0	0	0	-9,033	0	10,010	0	0	977
GS000000	Total Operating Expenses	RT-EML	Total Miscellaneous Expenses	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	141	-141	0	0	0	0
GS000000	Total Operating Expenses	RT-EML	Total Miscellaneous Expenses	ASC	ASC1356	ASC1356 VNGC Propane Plant Operations	0	0	0	0	0	0	8,268	0	-8,268	0	0	0	0
GS000000	Total Operating Expenses	RT-EML	Total Miscellaneous Expenses	ASC	ASC1360	ASC1360 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	RT-EML	Total Miscellaneous Expenses	CGC	CGC9100	CGC9100 Chattanooga LNG	28,932	32,196	32,458	32,868	126,609	-17,800	51,113	47,626	71,439	43,597	65,235	77,963	586,136
GS000000	Total Operating Expenses	RT-EML	Total Miscellaneous Expenses	CGC	CGC1220	CGC1220 Chanoles LNG	297	997	3,114	827	884	0	2,776	1,058	414	485	223	903	12,640
GS000000	Total Operating Expenses	RT-EML	Total Miscellaneous Expenses	ASC	ASC1686	ASC1686 Facilities Management	0	1,430	715	2,684	715	715	715	715	715	27	0	0	8,641
GS000000	Total Operating Expenses	RT-EML	Total Miscellaneous Expenses	AGL	AGL1230	AGL1230 AGLC Fleet Services	893	-893	0	947	-947	1,667	-1,667	-1,667	0	0	0	0	0
GS000000	Total Operating Expenses	RT-EML	Total Miscellaneous Expenses	ASC	ASC1235	ASC1235 Fleet Services	174	964	-768	0	3,831	-3,831	0	0	0	0	2,646	-2,646	0
GS000000	Total Operating Expenses	RT-EML	Total Miscellaneous Expenses	SCS	SCS8497	SCS8497 Telecom Edge Services	7,819	9,891	8,521	8,155	7,759	4,135	7,452	6,053	8,259	8,389	7,757	9,068	91,358
GS000000	Total Operating Expenses	RT-EML	Total Miscellaneous Expenses	SCS	SCS8433	SCS8433 Workplace Enablement	0	9,167	6,090	3,776	5,491	3,815	2,588	8,306	3,449	2,056	2,933	6,238	53,994
GS000000	Total Operating Expenses	RT-EML	Total Miscellaneous Expenses	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	0	0	0	0	0	0	0	0	0	0	14	0	14
GS000000	Total Operating Expenses	RT-EML	Total Miscellaneous Expenses				10,743,937	8,007,923	4,996,136	3,548,747	2,769,314	1,915,130	1,815,354	3,772,664	2,929,712	2,624,551	5,700,739	9,318,759	58,196,966
GS000000	Total Operating Expenses	EMN	Meals & Entertain-Travel	ASC	ASC6051	ASC6051 Energy Assistance	0	0	0	209	0	0	0	0	0	0	0	0	209
GS000000	Total Operating Expenses	EMN	Meals & Entertain-Travel	ASC	ASC1462	ASC1462 Finance and Rates	0	0	0	0	0	0	0	0	0	563	0	0	563
GS000000	Total Operating Expenses	EMN	Meals & Entertain-Travel	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	0	0	0	0	0	0	0	672	0	0	0	0	672
GS000000	Total Operating Expenses	EMN	Meals & Entertain-Travel	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	154	154
GS000000	Total Operating Expenses	EMN	Meals & Entertain-Travel	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	1,035	0	0	1,871	0	2,727	1,127	0	1,176	2,343	1,556	4,151	15,986
GS000000	Total Operating Expenses	EMN	Meals & Entertain-Travel	ASC	ASC1671	ASC1671 Strategic Communications	0	0	0	0	0	0	0	0	0	316	0	0	316
GS000000	Total Operating Expenses	EMN	Meals & Entertain-Travel	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	180	174	0	0	0	0	190	544
GS000000	Total Operating Expenses	EMN	Meals & Entertain-Travel	ASC	ASC1479	ASC1479 Legal	0	0	0	0	0	0	0	0	0	0	1,460	0	1,460
GS000000	Total Operating Expenses	EMN	Meals & Entertain-Travel	CGC	CGC8302	CGC8302 Sales CGC	1,092	0	0	1,154	0	0	0	0	478	0	757	0	3,481
GS000000	Total Operating Expenses	EMN	Meals & Entertain-Travel	ASC	ASC1601	ASC1601 CGC-NWGA-Region Mgr	0	18	0	374	84	0	165	0	0	0	0	0	641
GS000000	Total Operating Expenses	EMN	Meals & Entertain-Travel	CGC	CGC8800	CGC8800 Chattanooga Gas Company	123	1,367	195	2,240	1,816	122	431	810	1,999	499	559	5,213	14,208
GS000000	Total Operating Expenses	EMN	Meals & Entertain-Travel	CGC	CGC8035	CGC8035 Asset Protection - CGC	0	0	0	676	0	0	0	0	551	413	0	108	1,748
GS000000	Total Operating Expenses	EMN	Meals & Entertain-Travel	CGC	CGC8391	CGC8391 Cathodic Protection Services - CGC	0	434	0	711	593	0	0	0	351	0	0	0	1,998
GS000000	Total Operating Expenses	EMN	Meals & Entertain-Travel	ASC	ASC1355	ASC1355 Regulatory Compliance	0	0	0	0	0	0	0	490	649	0	0	0	1,139
GS000000	Total Operating Expenses	EMN	Meals & Entertain-Travel	CGC	CGC8313	CGC8313 Construction Operations - CGC	389	0	0	0	0	0	0	1,920	0	0	0	0	2,309
GS000000	Total Operating Expenses	EMN	Meals & Entertain-Travel	ASC	ASC1316	ASC1316 Storage & Peaking - East	39	0	37	80	70	0	0	124	0	0	43	45	438
GS000000	Total Operating Expenses	EMN	Meals & Entertain-Travel	ASC	ASC1360	ASC1360 Riverdale LNG	0	0	0	0	829	0	0	0	0	0	0	0	829
GS000000	Total Operating Expenses	EMN	Meals & Entertain-Travel	CGC	CGC9100	CGC9100 Chattanooga LNG	0	693	0	240	351	164	89	1,057	137	278	368	359	4,439
GS000000	Total Operating Expenses	EMN	Meals & Entertain-Travel	CGC	CGC1220	CGC1220 Chanoles LNG	342	220	230	289	655	133	522	527	190	290	219	453	4,069
GS000000	Total Operating Expenses	EMN	Meals & Entertain-Travel	AGL	AGL1230	AGL1230 AGLC Fleet Services	123	546	811	0	432	497	0	767	826	0	1,010	403	5,415
GS000000	Total Operating Expenses	EMN	Meals & Entertain-Travel	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	0	0	0	0	0	0	0	0	0	0	50	0	50
GS000000	Total Operating Expenses	EMN	Meals & Entertain-Travel				3,055	3,193	4,213	4,845	4,620	2,594	1,528	8,130	8,049	2,230	6,096	11,133	61,616
GS000000	Total Operating Expenses	RT-EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC6051	ASC6051 Energy Assistance	0	0	0	209	0	0	0	0	0	0	0	0	209
GS000000	Total Operating Expenses	RT-EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1462	ASC1462 Finance and Rates	0	0	0	0	0	0	0	0	0	563	0	0	563
GS000000	Total Operating Expenses	RT-EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	0	0	0	0	0	0	0	672	0	0	0	0	672
GS000000	Total Operating Expenses	RT-EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	154	154
GS000000	Total Operating Expenses	RT-EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	1,035	0	0	1,871	0	2,727	1,127	0	1,176	2,343	1,556	4,151	15,986
GS000000	Total Operating Expenses	RT-EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1671	ASC1671 Strategic Communications	0	0	0	0	0	0	0	0	0	316	0	0	316
GS000000	Total Operating Expenses	RT-EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	180	174	0	0	0	0	190	544
GS000000	Total Operating Expenses	RT-EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1479	ASC1479 Legal	0	0	0	0	0	0	0	0	0	0	1,460	0	1,460
GS000000	Total Operating Expenses	RT-EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8302	CGC8302 Sales CGC	1,092	0	0	1,154	0	0	0	0	478	0	757	0	3,481
GS000000	Total Operating Expenses	RT-EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1601	ASC1601 CGC-NWGA-Region Mgr	0	18	0	374	84	0	165	0	0	0	0	0	641
GS000000	Total Operating Expenses	RT-EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8800	CGC8800 Chattanooga Gas Company	123	1,367	195	2,240	1,816	122	431	810	1,999	499	559	5,213	14,208
GS000000	Total Operating Expenses	RT-EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8035	CGC8035 Asset Protection - CGC	0	0	0	676	0	0	0	0	551	413	0	108	1,748
GS000000	Total Operating Expenses	RT-EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8391	CGC8391 Cathodic Protection Services - CGC	0	434	0	711	593	0	0	0	351	0	0	0	1,998
GS000000	Total Operating Expenses	RT-EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1355	ASC1355 Regulatory Compliance	0	0	0	0	0	0	0	490	649	0	0	0	1,139
GS000000	Total Operating Expenses	RT-EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8313	CGC8313 Construction Operations - CGC	389	0	0	0	0	0	0	1,920	0	0	0	0	2,309
GS000000	Total Operating Expenses	RT-EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1316	ASC1316 Storage & Peaking - East	39	0	37	80	70	0	0	124	0	0	43	45	438
GS000000	Total Operating Expenses	RT-EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1360	ASC1360 Riverdale LNG	0	0	0	0	829	0	0	0	0	0	0	0	829
GS000000	Total Operating Expenses	RT-EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC9100	CGC9100 Chattanooga LNG	0	693	0	240	351	164	89	1,057	137	278	368	359	4,439
GS000000	Total Operating Expenses	RT-EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC1220	CGC1220 Chanoles LNG	342	220	230	289	655	133	522	527	190	290	219	453	4,069
GS000000	Total Operating Expenses	RT-EMT	Total Expenses - Meals & Entertain-Travel	AGL	AGL1230	AGL1230 AGLC Fleet Services	123	546	811	0	432	497	0	767	826	0	1,010	403	5,415
GS000000	Total Operating Expenses	RT-EMT	Total Expenses - Meals & Entertain-Travel	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	0	0	0	0	0	0	0	0	0	0	50	0	50
GS000000	Total Operating Expenses	RT-EMT	Total Expenses - Meals & Entertain-Travel				3,055	3,193	4,213	4,845	4,620	2,594	1,528	8,130	8,049	2,230	6,096	11,133	61,616
GS000000	Total Operating Expenses	EFE	Off Fuel&Equip, Misc Purch	CGC	CGC8800	CGC8800 Chattanooga Gas Company	1,892	597	2,965	1,339	5,943	1,716	4,665	7,200	6,078	2,039	5,744	76	39,736
GS000000	Total Operating Expenses	EFE	Off Fuel&Equip, Misc Purch	CGC	CGC8391	CGC8391 Cathodic Protection Services - CGC	0	41	0	0	718	0	79	0	0	0	33	0	872
GS000000	Total Operating Expenses	EFE	Off Fuel&Equip, Misc Purch				1,892	637	2,965	1,339	6,661	1,716	4,744	7,200	6,078	2,039	5,777	76	40,608
GS000000	Total Operating Expenses	EOO	Occupancy Costs- Other	ASC	ASC1555	ASC1555 Land Services - AGLSC GA	515	1,180	1,180	1,180	1,827	0	350	940	544	650	0	500	9,317
GS000000	Total Operating Expenses	EOO	Occupancy Costs- Other	CGC	CGC9100	CGC9100 Chattanooga LNG	0	0	0	0	0	0	0	3,113	0	0	0	0	3,113
GS000000	Total Operating Expenses	EOO	Occupancy Costs- Other	ASC	ASC1686	ASC1686 Facilities Management	15,263	15,263	15,263	15,263	15,263	15,263	15,263	15,263	15,263	15,998	15,998	15,998	185,541
GS000000	Total Operating Expenses	EOO	Occupancy Costs- Other	SCS	SCS8433	SCS8433 Workplace Enablement	0	0	551	579	0	1,784	0	577	0	1,119	570	1,167	6,336
GS000000	Total Operating Expenses	EOO	Occupancy Costs- Other				15,798	16,463	16,943	17,699	15,263	20,160	15,583	19,893	15,787	17,947	16,570	17,295	204,369
GS000000	Total Operating Expenses	RT-EOC	Total Expenses - Occupancy Costs	CGC	CGC8800	CGC8800 Chattanooga Gas Company	1,892	597	2,965	1,339	5,225	1,716	1,164	7,200	6,078	2,039	5,744	76	35,238
GS000000	Total Operating Expenses	RT-EOC	Total Expenses - Occupancy Costs	CGC	CGC8391	CGC8391 Cathodic Protection Services - CGC	0	41	0	0	718	0	79	0	0	0	33	0	872
GS000000	Total Operating Expenses	RT-EOC	Total Expenses - Occupancy Costs	ASC	ASC1555	ASC1555 Land Services - AGLSC GA	515	1,180	1,180	1,180	1,827	0	350	940	544	650	0	500	9,317
GS000000	Total Operating Expenses	RT-EOC	Total Expenses - Occupancy Costs	CGC	CGC9100	CGC9100 Chattanooga LNG	0	0	0	0	0	0	0	3,113	0	0	0	0	3,113
GS000000	Total Operating Expenses	RT-EOC	Total Expenses - Occupancy Costs	CGC	CGC1220	CGC1220 Chanoles LNG	0	0	0	0	0	0	3,582	6,064	3,772	917	5,240	0	19,576
GS000000	Total Operating Expenses	RT-EOC	Total Expenses - Occupancy Costs	ASC	ASC1686	ASC1686 Facilities Management	15,263	15,263	15,263	15,263	15,263	15,263	15,263	15,263	15,263	15,998	15,998	15,998	185,541
GS000000	Total Operating Expenses	RT-EOC	Total Expenses - Occupancy Costs	SCS	SCS8433	SCS8433 Workplace Enablement	0	0	551	579	0	1,784	0	577	0	1,119	570	1,167	6,336
GS000000	Total Operating Expenses	RT-EOC	Total Expenses - Occupancy Costs				17,669	17,060	21,008	19,238	21,226	21,898	20,439	34,053	31,865	20,006	32,310	17,371	264,090
GS000000	Total Operating Expenses	ECD	Dues-Other	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	4,768	4,768
GS000000	Total Operating Expenses	ECD	Dues-Other	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	1,683	1,333	8,233	1,333	1,333	1,333	16,453	1,333	11,331	7,249	3,998	3,998	62,534
GS000000	Total Operating Expenses	ECD	Dues-Other	CGC	CGC8302	CGC8302 Sales CGC	0	0	0	0	0	0	0	0	0	0	1,233	0	1,233
GS000000	Total Operating Expenses	ECD	Dues-Other	ASC	ASC1601	ASC1601 CGC-NWGA-Region Mgr	0	581	0	0	790	0	75	0	165	0	0	6,152	7,763
GS000000	Total Operating Expenses	ECD	Dues-Other	CGC	CGC8800	CGC8800 Chattanooga Gas Company	0	5,750	0	0	0	0	0	0	0	296	0	1,077	7,123
GS000000	Total Operating Expenses	ECD	Dues-Other	CGC	CGC8391	CGC8391 Cathodic Protection Services - CGC	0	582	0	0	0	0	0	0	0	0	0	0	582
GS000000	Total Operating Expenses	ECD	Dues-Other				1,683	7,914	8,233	1,333	2,123	1,333	16,453	1,333	11,331	7,545	5,231	15,995	79,201
GS000000	Total Operating Expenses	RT-EOO	Total Expenses - Dues	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	4,768	4,768
GS000000	Total Operating Expenses	RT-EOO	Total Expenses - Dues	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	1,683	1,333	8,233	1,333	1,333	1,333	16,453	1,333	11,331	7,249	3,998	3,998	62,534
GS000000	Total Operating Expenses	RT-EOO	Total Expenses - Dues	CGC	CGC8302	CGC8302 Sales CGC	0	0	0	0	0	0	0	0	0	0	1,233	0	1,233
GS000000	Total Operating Expenses	RT-EOO	Total Expenses - Dues	ASC	ASC1601	ASC1601 CGC-NWGA-Region Mgr	0	581	0	0	790	0	75	0	165	0	0	6,152	7,763
GS000000	Total Operating Expenses	RT-EOO	Total Expenses - Dues	CGC	CGC8800	CGC8800 Chattanooga Gas Company	0	5,750	0	0	0	0	0	0	0	296	0	1,077	7,123
GS000000	Total Operating Expenses	RT-EOO	Total Expenses - Dues	CGC	CGC8391	CGC8391 Cathodic Protection Services - CGC	0	582	0	0	0	0	0	0	0	0	0	0	582
GS000000	Total Operating Expenses	RT-EOO	Total Expenses - Dues				1,683	7,914	8,233	1,333	2,123	1,333	16,453	1,333	11,331	7,545	5,231	15,995	79,201
GS000000	Total Operating Expenses	EEX	Office Expenses	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	0	1,200	0	0	945	0	0	0	0	0	0	0	2,145
GS000000	Total Operating Expenses	EEX	Office Expenses	ASC	ASC1601	ASC1601 CGC-NWGA-Region Mgr	0	1,200	0	-160	0	0	0	0	0	235	0	0	1,275
GS000000	Total Operating Expenses	EEX	Office Expenses	CGC	CGC8800	CGC8800 Chattanooga Gas Company	1,479	1,859	719	3,034	4,059	367	3,260	1,671	1,043	2,249	2,469	11,125	33,335
GS000000	Total Operating Expenses	EEX	Office Expenses	CGC	CGC8035	CGC8035 Asset Protection - CGC	269	0	0	0	0	0	0	0	0	0	0	0	269
GS000000	Total Operating Expenses	EEX	Office Expenses	CGC	CGC8391	CGC8391 Cathodic Protection Services - CGC	0	22	0	0	0	0	0	0	0	0	0	0	22
GS000000	Total Operating Expenses	EEX	Office Expenses	CGC	CGC8313	CGC8313 Construction Operations - CGC	0	0	0	0	0	0	14	0	0	0	0	22	36
GS000000	Total Operating Expenses	EEX	Office Expenses	CGC	CGC9100	CGC9100 Chattanooga LNG	2,837	583	625	1,338	2,302	3,562	2,366	6,816	1,497	6,795	481	2,016	31,560
GS000000	Total Operating Expenses	EEX	Office Expenses	ASC	ASC1220	ASC1220 Chanoles LNG	133	0	0	0	0	0	0	0	0	0	0	0	133
GS000000	Total Operating Expenses	EEX	Office Expenses				4,719	3,764	1,344	4,212	7,306	3,929	5,640	8,487	2,540	9,279	1,950	12,164	66,334
GS000000	Total Operating Expenses	EPS	Postage & Mailing Fees	ASC	ASC1602	ASC1602 Bill Print/Postage	19,145	18,130	20,748	19,633	16,467	17,983	18,273	18,570	21,065	19,393	16,007	20,561	227,996
GS000000	Total Operating Expenses	EPS	Postage & Mailing Fees	CGC	CGC

GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0098	APC0098 Corporate Facilities Support	0	1	1	0	0	1	1	1	0	1	0	0	0	1	0	1	0
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0530	APC0530 SCM Svc Sucs Cat Mgmt & Trans	22	69	69	39	20	54	5	33	43	69	62	95	540	95	540	95	540
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0570	APC0570 SCM FD Cat Mgmt & Trans	0	2	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0582	APC0582 SCM Supplier Info Process Solu	143	36	63	61	60	49	52	73	64	52	62	55	756	55	756	55	756
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0362	APC0362 Corp Security - Generation	0	1	1	0	1	2	0	1	0	0	0	0	6	0	6	0	6
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0364	APC0364 Corp Security-General	279	65	235	434	139	454	992	440	644	599	651	1,121	5,396	1,121	5,396	1,121	5,396
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0618	APC0618 Digital Strategy Support	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0671	APC0671 Public Relations	0	0	1	39	15	12	22	0	0	0	0	-15	114	-15	114	-15	114
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0017	APC0017 AFR Executive	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0166	APC0166 Revenue & Fuel Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0110	APC0110 Asset Accounting	36	35	35	35	67	34	34	34	35	37	36	36	452	36	452	36	452
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0021	APC0021 Finance & Corporate Planning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0045	APC0045 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0046	APC0046 Regulatory Production	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0038	APC0038 HR Disability Management	51	27	36	34	22	34	56	22	33	49	39	43	466	43	466	43	466
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0230	APC0230 APC HR Delivery	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	1
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0231	APC0231 Employee Experience	0	10	-5	0	0	0	0	0	0	0	0	0	1	0	1	0	11
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0233	APC0233 HR General	0	0	0	0	0	0	0	0	0	1	1	0	2	0	2	0	2
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0240	APC0240 HR Talent Management	0	10	0	0	0	0	0	0	0	0	0	0	10	0	10	0	10
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0243	APC0243 HR Quality and Operations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0244	APC0244 HR Health and Wellbeing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0245	APC0245 HR Diversity and Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0263	APC0263 SEO Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0328	APC0328 APC Operations Services	0	18	23	-9	-2	0	0	0	0	0	0	12	-16	12	-16	12	-16
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0329	APC0329 APC Safety	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0713	APC0713 Safety & Training	0	1	0	0	0	0	0	0	0	0	0	0	-1	0	-1	0	-1
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0301	APC0301 FO-AL Eastern and Western	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0302	APC0302 FO-AL Birmingham and Generation	0	0	0	0	2	-1	0	4	0	0	0	0	5	0	5	0	5
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0303	APC0303 FO-AL Mobile and Training	0	0	0	0	1	0	0	0	0	0	1	0	11	0	11	0	11
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0304	APC0304 FO-AL Long Haul Fiber	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0306	APC0306 FO-AL Fiber to Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0307	APC0307 FO-AL Southern and Southeast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0323	APC0323 External Affairs-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0100	APC0100 Mobile Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0080	APC0080 Western Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0081	APC0081 Eastern Division	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0731	APC0731 RD Patton Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0096	APC0096 PD Eastern Support	0	0	1	0	0	0	0	0	0	0	0	0	1	0	1	0	1
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0420	APC0420 PD Southeast Support	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0510	APC0510 PD North Mobile	0	0	2	-1	0	0	0	0	0	0	0	0	1	0	1	0	1
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0736	APC0736 PD Tiers Project Management	41	32	41	-5	67	46	-2	0	0	0	0	14	196	14	196	14	196
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0797	APC0797 PD Protect&Control Fld Svcs	0	0	0	0	1	0	0	0	0	0	0	0	1	0	1	0	1
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0754	APC0754 PD Operations and Emergency Preparedness	0	0	0	0	0	0	0	0	0	1	0	0	1	0	1	0	1
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC1417	APC1417 PD DCC	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0	1
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0799	APC0799 PD Planning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0735	APC0735 PD Technology	1	1	0	0	0	6	0	8	-1	2	0	0	4	0	4	0	21
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0761	APC0761 PD Connectivity	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0781	APC0781 PD TUne Svcs - Support	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0787	APC0787 PD Planning Support	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0358	APC0358 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0369	APC0369 SCG Safety & Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0627	APC0627 Strategic Initiatives and Events	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2	0	202
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0691	APC0691 Barry Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0161	APC0161 Gaston Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	-3	0	-3	0	-3
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0351	APC0351 Greene Co Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0613	APC0613 APC Resource Planning	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0634	APC0634 Env AFR Air Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0032	APC0032 Safety & Health	0	0	0	0	0	0	0	0	0	0	74	-12	1	-12	1	-12	1
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0234	APC0234 Corp Safety & Health	0	0	0	0	0	0	0	0	0	0	11	0	1	0	1	0	13
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0235	APC0235 Environmental Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0248	APC0248 HR Labor Relations	0	0	0	0	0	0	0	0	0	4	0	0	4	0	4	0	4
GS000000	Total Operating Expenses	AllRealType	AllRealType	APC	APC0707	APC0707 Safety - Power Delivery	0	0	0	0	0	0	0	0	0	0	15	0	0	0	0	0	15
GS000000	Total Operating Expenses	AllRealType	AllRealType	COM	COM1800	COM1800 Connectivity and Strategic Innovation	2	0	0	0	0	22	0	7	0	0	0	0	32	0	32	0	32
GS000000	Total Operating Expenses	AllRealType	AllRealType	COM	COM7000	COM7000 External Affairs and Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRealType	AllRealType	COM	COM1127	COM4000 Customer Solutions and Sales	127	127	125	110	91	110	109	109	100	109	115	110	1,284	110	1,284	110	1,284
GS000000	Total Operating Expenses	AllRealType	AllRealType	COM	COM0501	COM0501 COM Benefits	0	0	0	0	0	0	0	0	0	0	20	25	40	25	40	25	40
GS000000	Total Operating Expenses	AllRealType	AllRealType	COM	COM6000	COM6000 Customer Operations	0	1	0	0	0	0	0	0	0	0	22	33	56	33	56	33	56
GS000000	Total Operating Expenses	AllRealType	AllRealType	COM	COM8000	COM8000 President & CEO	9	1	0	0	0	0	0	0	0	0	0	0	14	0	14	0	14
GS000000	Total Operating Expenses	AllRealType	AllRealType	ASC	ASC1020	ASC1020 President and CEO	133,994	206,611	141,859	172,697	186,196	173,324	231,260	168,698	139,811	169,149	189,366	196,931	2,068,901	196,931	2,068,901	196,931	2,068,901
GS000000	Total Operating Expenses	AllRealType	AllRealType	ASC	ASC0020	ASC0020 ASC Corporate Other	43,944	12,150	10,641	4,667	26,200	35,493	-7,206	17,774	52,723	-6,614	39,040	19,161	274,736	19,161	274,736	19,161	274,736
GS000000	Total Operating Expenses	AllRealType	AllRealType	ASC	ASC1021	ASC1021 Corporate Management	1,769	1,857	2,690	1,630	3,359	1,691	2,961	1,762	3,345	2,858	2,625	2,755	31,470	2,755	31,470	2,755	31,470
GS000000	Total Operating Expenses	AllRealType	AllRealType	ASC	ASC1031	ASC1031 ASC Benefits	232,249	129,074	476,754	265,471	196,761	250,819	212,776	237,265	196,662	282,554	193,233	206,441	2,739,080	206,441	2,739,080	206,441	2,739,080
GS000000	Total Operating Expenses	AllRealType	AllRealType	CGC	CGC0001	CGC0001 CGC Benefits	225,827	177,083	157,427	176,194	256,464	158,122	181,032	165,605	178,153	214,236	171,586	177,299	2,267,814	177,299	2,267,814	177,299	2,267,814
GS000000	Total Operating Expenses	AllRealType	AllRealType	NGC	NGC3001	NGC3001 NGC Benefits	285	289	1,895	646	484	712	641	832	591	611	647	603	7,145	603	7,145	603	7,145
GS000000	Total Operating Expenses	AllRealType	AllRealType	SES	SES3001	SES3001 SES Benefits	1	1	0	0	0	0	0	0	0	0	0	0	2	0	2	0	2
GS000000	Total Operating Expenses	AllRealType	AllRealType	VNG	VNG0001	VNG0001 VNG Benefits	1	14	0	1	9	1	14	0	0	1	0	11	53	11	53	11	53
GS000000	Total Operating Expenses	AllRealType	AllRealType	ASC	ASC1450	ASC1450 VP Human Resources	52,506	152,563	39,348	42,098	58,209	41,954	48,302	44,641	41,771	62,851	44,662	48,806	667,734	48,806	667,734	48,806	667,734
GS000000	Total Operating Expenses	AllRealType	AllRealType	ASC	ASC1413	ASC1413 Office Talent Induction	721	527	264	240	393	485	416	524	523	392	486	564	5,666	564	5,666	564	5,666
GS000000	Total Operating Expenses	AllRealType	AllRealType	ASC	ASC1455	ASC1455 Talent Development	1,286	1,286	628	625	382	644	666	704	628	1,190	399	1,140	11,101	1,140	11,101	1,140	11,101
GS000000	Total Operating Expenses	AllRealType	AllRealType	ASC	ASC1438	ASC1438 Talent Acquisition	2,696	2,277	1,971	2,098	2,431	1,915	2,681	1,845	2,715	3,891	3,350	3,839	36,410	3,839	36,410	3,839	36,410
GS000000	Total Operating Expenses	AllRealType	AllRealType	ASC	ASC1438	ASC1438 LMS Operations	1,438	1,321	1,539	1,719	1,814	1,882	1,882	1,819	1,751	1,751	1,751	1,778	20,884	1,778	20,884	1,778	20,884
GS000000	Total Operating Expenses	AllRealType	AllRealType	ASC	ASC1439	ASC1439 Labor Relations - Midwest Region	97	0	28	65	65	64	-258	65	32	35	488	-425	299	-425	299	-425	299
GS000000	Total Operating Expenses	AllRealType	AllRealType	ASC	ASC1440	ASC1440 Labor Relations - Southern Region	0	0	28	65	65	64	-258	65	32	35	488	-425	299	-425	299	-425	299
GS000000	Total Operating Expenses	AllRealType	AllRealType	ASC	ASC1457	ASC1457 HR Delivery - Utilities	597	420	642	1,699	425	540	699	780	900	513	4,227	12,231	12,231	4,227	12,231	4,227	12,231
GS000000	Total Operating Expenses	AllRealType	AllRealType	ASC	ASC1476	ASC1476 HR Delivery - Corporate	1,039	1,081	1,170	1,354	1,203	1,170	1,147	888	1,059	1,224	1,032	1,165	13,515	1,165	13,515	1,165	13,515
GS000000	Total Operating Expenses	AllRealType	AllRealType	NGC	NGC0092	NGC0092 HR Delivery - Nicor Gas	0	2	0	22	0	0	0	0	0	0	0	2	27	2	27	2	27
GS000000	Total Operating Expenses	AllRealType	AllRealType	VNG	VNG6096	VNG6096 HR Delivery - VNG	0	15	2	12	4	16	17	0	-26	7	0	2	47	2	47	2	47
GS000000	Total Operating Expenses	AllRealType	AllRealType	ASC	ASC1459	ASC1459 EVP Chief Ext Affs Offic	1,252	1,252	1,263	1,264	1,101	767	1,266	1,107	-2,719	810	2,960	-152	13,333	-152	13,333	-152	13,333
GS000000	Total Operating Expenses	AllRealType	AllRealType	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	2,990	1,850	464	1,952	1,220	1,340	1,667	880	1,729	4,822	4,696	6,721	36,031	6,721	36,031	6,721	36,031
GS000000	Total Operating Expenses	AllRealType	AllRealType	ASC	ASC1454	ASC1454 Field Training-NGLC	339	397	228	278	323	294	414	347	319	276	387	363	3,845	363	3,845	363	3,845
GS000000	Total Operating Expenses	AllRealType	AllRealType	ASC	ASC1612	ASC1612 Field Training - DOPS	493	354	554	652	521	361	626	658	376	930	581	657	6,581	657	6,581	657	6,581
GS000000	Total Operating Expenses	AllRealType	AllRealType	ASC	ASC1416	ASC1416 Customer Exp Training	1,134	779	865	1,192	1,215	1,296	1,464	1,275	1,343	1,179	1,164	1,454	14,494	1,454	14,494	1,454	14,494
GS000000	Total Operating Expenses	AllRealType	AllRealType	ASC	ASC1422	ASC1422 Field Training	2,991	2,941	4,061	4,101	4,021	3,113	4,194	3,263	3,649	3,591	3,648	3,822	43,636	3,822	43,636	3,822	43,636
GS000000	Total Operating Expenses	AllRealType	AllRealType	ASC	ASC1423	ASC1423 Field Training - Technology & Services	1,744	1,744	1,744	1,744	1,744	1,744	1,744	1,744	1,744	1,744	1,744	1,744	20,928	1,744	20,928	1,744	20,928
GS000000	Total Operating Expenses	AllRealType	AllRealType	ASC	ASC1454	ASC1454 Field Training	394	299	159	427	203	391	392	331	277	260	263	323	3,630	323	3,630	323	3,630
GS000000	Total Operating Expenses	AllRealType	AllRealType	NGC	NGC3052	NGC3052 Field Training	0	0	6	3	3	155	119	144	28	136	84	174	853	174	853	174	853
GS000000	Total Operating Expenses	AllRealType	AllRealType	NGC	NGC3127	NGC3127 Customer Exp Training - IL	99	12	4	2	29	0	0	0	0	0	0	0	146	0	146	0	146
GS000000	Total Operating Expenses	AllRealType	AllRealType	VNG	VNG4036	VNG4036 Field Training	1	0	27	0	0	0	0	0	0	0	0	1	67	1	67	1	67
GS000000	Total Operating Expenses	AllRealType	AllRealType	ASC	ASC1215	ASC1215 VP Customer Exp	3,296	4,760	4,238	3,543	3,271	4,791	3,387	14,901	22,279	7,162	45,279	16,977	128,654	16,977	128,654	16,977	128,654
GS000000	Total Operating Expenses	AllRealType	AllRealType	ASC	ASC1449	ASC1449 Digital Experience and Solutions	494	625	1,898	507	49	492	635	406	276	59	51	543	4,917	543	4,917	543	4,917
GS000000	Total Operating Expenses	AllRealType	AllRealType	ASC	ASC0644	ASC0644 Credit Compliance and Analytics	0	0	0	0	1,813	1,607	1,438	880	1,483	1,481	1,418	2,565	12,870	2,565	12,870	2,565	12,870
GS000000	Total Operating Expenses	AllRealType	AllRealType	ASC	ASC0651	ASC0651 Energy Assistance	5,688	7,883	5,680	9,391	6,610	5,682	4,793	5,546	5,771	5,999	8,061	7,386	78,114	7,386	78,114	7,386	78,114
GS000000	Total Operating Expenses	AllRealType	AllRealType	NGC	NGC0122	NGC0122 Energy Assistance	0	3	0	0	0	0	0	0	0	0	0	0	3	0	3	0	3
GS000000	Total Operating Expenses	AllRealType	AllRealType	ASC	ASC0641	ASC0641 Credit and Collections	9,917	8,193	139,268	-107,186	263,751	-366,161	10,685	11,743	9,701	9,396	11,051	20,354	8,589	20,354	8,589	20,354	8,589
GS000000	Total Operating Expenses	AllRealType	AllRealType	NGC	NGC0641	NGC0641 Credit and Collections - Nicor	2,223	1,853	0	2,223	1,853	2,223	1,853	2,223	2,084	2,084	2,084	2,084	23,564	2,084	23,564	2,084	23,564
GS000000	Total Operating Expenses	AllRealType	AllRealType	NGC	NGC0644	NGC0644 Credit Assist	0	83	0	0	0	0	0	0	0	0	0	0	83	0	83	0	83
GS000000	Total Operating Expenses	AllRealType	AllRealType	ASC	ASC0662	ASC0662 Backline	3,368	2,157	2,827	2,791	2,474	2,317	2,655	2,974	4,981	2,506	3,074	3,329	35,057	3,329	35,057	3,329	35,057
GS000000	Total Operating Expenses	AllRealType	AllRealType	ASC	ASC0666	ASC0666 Billing and Meter Reading	1,713	685	1,281	1,664	1,234	961	1,131	1,206	907	1,239	1,193	1,768	14,252	1,768	14,252	1,768	14,252
GS000000	Total Operating Expenses	AllRealType	AllRealType	ASC	ASC0648	ASC0648 Billing Services	-13,271	-18,381	-13,995	-8,795	-9,996	-29,655	-47,748	-40,538	-16,545	-26,690	-16,595	-26,397	-260,726	-26,397	-260,726	-26,397	-260,726
GS000000	Total Operating Expenses	AllRealType	AllRealType	NGC	NGC0917	NGC0917 Billing and Meter Reading	107	39	2	0	0	0	0	0	0	0	0	0	148	0	148	0	148
GS000000	Total Operating Expenses	AllRealType	AllRealType	ASC	ASC0652	ASC0652 Bill Print/Postage	24,676	27,369	26,421	24,692	30,764	22,981	26,127	23,970	26,254	118,298	-56,322	32,222	327,173	32,222	327,173	32,222	327,173
GS000000	Total Operating Expenses	AllRealType	AllRealType	ASC	ASC0655	ASC0655 Demand Management and Analytics	2,855	2,306	2,134	1,996	2,227	1,741	2,050	2,499	3,516	3,848	3,135	3,848	29,156	3,848	29,156	3,848	29,156
GS000000	Total Operating Expenses	AllRealType	AllRealType	NGC	NGC3458	NGC3458 Workforce Planning & Analytics	184	217	335	266	143	296	533	326	216	279	346	476	3,417	476	3,417	476	3,417
GS000000	Total Operating Expenses	AllRealType	AllRealType	AGL	AGL1801	AGL1801 AGLC Marketer Resolution	49	0	0	0	0	0	0	0	0	0	0	0	49	0	49	0	49
GS000000	Total Operating Expenses	AllRealType	AllRealType	ASC	ASC1663	ASC1663 Energy Connections	-4,174	-4,001	-1,875	-2,763	-3,959	-2,849	-4,002	-3,640	-1,541	-3,200	-1,562	-4,926	-45,615	-4,926	-45,615	-4,926	-45,615
GS000000	Total Operating Expenses	AllRealType	AllRealType	ASC	ASC1677	ASC1677 Emergency Response and Customer Solution	5,100	5,337	4,662	4,847	5,556	5,208	4,864	4,797	5,021	6,050	6,359	6,359	73,160	6,359	73,160	6,359	73,160
GS000000	Total Operating Expenses	AllRealType	AllRealType	ASC	ASC0618	ASC0618 Call Center Management	867	854	1,145	1,480	1,139	1,204	2,279	1,249	1,121	1,196	971	1,104	12,598	1,104	12,598	1,104	12,598
GS000000	Total Operating Expenses	AllRealType	AllRealType	ASC	ASC0619	ASC0619 Call Center	4,644	4,577	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	48,221	4,000	48,221	4,000	48,221
GS000000	Total Operating Expenses	AllRealType	AllRealType	ASC	ASC0632	ASC0632 VNG/ELK/COS/CGC Market	43,510	26,473	31,833	42,272	23,791	48,445	27,866	20,666	44,913	35,846	40,731	41,662	472,062	41,662	472,062	41,662	472,062
GS000000	Total Operating Expenses	AllRealType	AllRealType	ASC	ASC0637	ASC0637 Customer Operations and Engagement	1,001	1,168	1,243	746	1,569	431	-229	1,318	1,497	1,638	1,227	2,227	14

GS000000	Total Operating Expenses	AllRateType	AllRateType	NGC	NGC3418	NGC3418 New Business Admin	0	0	0	0	0	0	2	0	0	0	1	0	0	0	3
GS000000	Total Operating Expenses	AllRateType	AllRateType	NGC	NGC3419	NGC3419 Builder First	0	0	0	0	0	0	2	0	0	0	1	0	0	0	3
GS000000	Total Operating Expenses	AllRateType	AllRateType	NGC	NGC3924	NGC3924 Community Affairs	0	0	0	0	0	0	7	6	0	0	193	0	0	1	0	207
GS000000	Total Operating Expenses	AllRateType	AllRateType	NGC	ASC1343	ASC1343 EVP Nicor Gas	7	164	597	-52	485	1,252	56	-106	2,111	-135	-147	2,068	5,342	5,342
GS000000	Total Operating Expenses	AllRateType	AllRateType	NGC	NGC3127	NGC3127 Energy Efficiency	61	60	57	77	76	68	95	79	73	60	40	23	762	762
GS000000	Total Operating Expenses	AllRateType	AllRateType	NICOR	NICO3602	NICO3602 NGC Corporate Other	0	-948	688	0	0	0	0	0	33	0	0	0	0	0
GS000000	Total Operating Expenses	AllRateType	AllRateType	AGL	AGL3002	AGL3002 AGL Corporate Other	0	26	-7	0	2	2	446	61	0	457	0	0	0	0	986
GS000000	Total Operating Expenses	AllRateType	AllRateType	CGC	CGC3002	CGC3002 CGC Corporate Other	9,585,797	7,276,495	4,223,776	2,963,027	2,253,762	1,589,630	1,502,211	1,354,023	2,392,317	2,464,896	4,994,139	8,452,413	49,365,646	49,365,646
GS000000	Total Operating Expenses	AllRateType	AllRateType	ASC	ASC1607	ASC1607 EVP Southern Operations	3,894	5,115	7,271	2,166	748	3,260	2,259	2,624	2,093	4,661	3,416	14,273	52,429	
GS000000	Total Operating Expenses	AllRateType	AllRateType	ASC	ASC1126	ASC1126 Strategy and Business Planning	3,095	2,204	2,439	1,219	1,023	1,726	1,754	2,026	2,354	2,160	2,055	3,036	24,849	
GS000000	Total Operating Expenses	AllRateType	AllRateType	AGL	AGL1327	AGL1327 Sales AGLC South	0	41	1	0	0	8	0	0	0	31	0	0	82	
GS000000	Total Operating Expenses	AllRateType	AllRateType	CGC	ASC1604	ASC1604 Non-Business AGLC/CGC	5,209	6,983	4,857	3,910	3,042	3,021	3,752	3,249	3,933	4,761	4,760	9,914	54,531	
GS000000	Total Operating Expenses	AllRateType	AllRateType	CGC	GC30202	GC30202 Sales CGC	7,093	-1,563	11,812	11,093	6,964	10,633	11,600	9,810	21,296	12,985	11,600	12,381	123,376	
GS000000	Total Operating Expenses	AllRateType	AllRateType	AGL	AGL1324	AGL1324 VP AGLC Division	0	1,324	-2	0	-2	-2	-2	1,324	-66	-2	0	-4	1,150	
GS000000	Total Operating Expenses	AllRateType	AllRateType	AGL	AGL1344	AGL1344 VP AGLC Division	0	49	-2	0	-2	-2	-2	126	0	0	0	-4	139	
GS000000	Total Operating Expenses	AllRateType	AllRateType	ASC	ASC1112	ASC1112 VP AGLC & CGC	3,486	-882	3,590	1,812	1,085	1,957	2,480	2,157	2,184	2,933	1,419	1,466	23,658	
GS000000	Total Operating Expenses	AllRateType	AllRateType	AGL	AGL1796	AGL1796 SVP IT	0	0	0	0	0	26	0	0	0	0	0	0	26	
GS000000	Total Operating Expenses	AllRateType	AllRateType	AGL	AGL1800	AGL1800 Atlanta Service Center	212	-77	11	130	394	97	-154	126	67	112	162	462	1,540	
GS000000	Total Operating Expenses	AllRateType	AllRateType	ASC	ASC1601	ASC1601 CIO, N/WDA Region Mgr	5,677	5,866	9,943	7,227	5,267	6,234	1,795	5,458	698	2,646	1,319	11,263	59,730	
GS000000	Total Operating Expenses	AllRateType	AllRateType	AGL	AGL3870	AGL3870 Rome Service Center	-6	0	0	0	0	0	0	0	0	0	0	58	51	
GS000000	Total Operating Expenses	AllRateType	AllRateType	CGC	CGC3600	CGC3600 Chattanooga Gas Company	3,243,375	1,128,782	2,656,614	1,567,656	1,664,767	1,764,124	1,677,286	3,914,833	1,975,173	1,585,771	2,160,571	2,579,761	26,951,762	
GS000000	Total Operating Expenses	AllRateType	AllRateType	AGL	AGL3760	AGL3760 Cherokee Service Center	0	0	126	0	0	0	0	0	0	0	0	0	126	
GS000000	Total Operating Expenses	AllRateType	AllRateType	AGL	AGL3440	AGL3440 Marietta Service Center	50	210	74	2	-42	29	0	117	0	0	0	0	439	
GS000000	Total Operating Expenses	AllRateType	AllRateType	AGL	AGL1730	AGL1730 Carrollton Service Center	0	0	2	0	0	50	0	0	0	89	27	0	141	
GS000000	Total Operating Expenses	AllRateType	AllRateType	AGL	AGL1740	AGL1740 Douglasville Service Center	288	0	0	0	176	0	0	0	0	0	0	0	0	
GS000000	Total Operating Expenses	AllRateType	AllRateType	AGL	AGL1932	AGL1932 Field Meter Reading Support	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS000000	Total Operating Expenses	AllRateType	AllRateType	AGL	AGL1336	AGL1336 VP AGLC Division	1	49	-2	0	-2	0	-222	0	0	0	0	3	-172	
GS000000	Total Operating Expenses	AllRateType	AllRateType	AGL	AGL1320	AGL1320 Cumming Service Center	0	0	1	0	0	9	15	0	0	0	0	0	25	
GS000000	Total Operating Expenses	AllRateType	AllRateType	AGL	AGL1920	AGL1920 Peachtree Service Center	0	0	13	0	112	90	77	77	0	0	0	2	372	
GS000000	Total Operating Expenses	AllRateType	AllRateType	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	1	0	7	0	36	5	0	0	89	0	26	164	
GS000000	Total Operating Expenses	AllRateType	AllRateType	AGL	AGL3360	AGL3360 Hall County Service Center	0	1	0	0	0	0	0	0	2	-1	0	0	2	
GS000000	Total Operating Expenses	AllRateType	AllRateType	AGL	AGL3300	AGL3300 Athens Service Center	0	0	0	0	0	0	0	0	5	0	0	1	21	
GS000000	Total Operating Expenses	AllRateType	AllRateType	AGL	AGL3480	AGL3480 Augusta Service Center	0	3	52	0	0	41	22	72	82	51	21	24	373	
GS000000	Total Operating Expenses	AllRateType	AllRateType	AGL	AGL2310	AGL2310 Macon Service Center	0	0	0	0	0	47	0	31	17	0	0	0	95	
GS000000	Total Operating Expenses	AllRateType	AllRateType	AGL	AGL3700	AGL3700 Milledgeville Service Center	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS000000	Total Operating Expenses	AllRateType	AllRateType	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	2	0	0	39	68	350	139	284	223	57	1,166	
GS000000	Total Operating Expenses	AllRateType	AllRateType	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	41	0	0	13	0	0	147	526	
GS000000	Total Operating Expenses	AllRateType	AllRateType	AGL	AGL1938	AGL1938 AGLC Apprentice Program	0	0	0	0	0	0	0	0	0	3	0	0	3	
GS000000	Total Operating Expenses	AllRateType	AllRateType	AGL	AGL4910	AGL4910 Brunswick Service Center	0	0	0	43	-16	0	7	0	16	0	0	0	50	
GS000000	Total Operating Expenses	AllRateType	AllRateType	AGL	AGL4940	AGL4940 Jesup Service Center	0	0	0	90	-31	32	34	9	109	-15	0	0	226	
GS000000	Total Operating Expenses	AllRateType	AllRateType	AGL	AGL4970	AGL4970 Savannah Service Center	41	23	11	0	24	12	34	10	93	90	79	51	422	
GS000000	Total Operating Expenses	AllRateType	AllRateType	AGL	AGL4930	AGL4930 Valdosta Service Center	0	26	38	38	40	50	0	22	-1	8	53	18	292	
GS000000	Total Operating Expenses	AllRateType	AllRateType	AGL	AGL4920	AGL4920 Waycross Service Center	0	0	0	0	19	0	0	0	60	-3	0	0	80	
GS000000	Total Operating Expenses	AllRateType	AllRateType	AGL	AGL5360	AGL5360 Vidalia Service Center	23	35	15	0	87	19	145	27	106	26	66	-4	555	
GS000000	Total Operating Expenses	AllRateType	AllRateType	ASC	ASC1674	ASC1674 Growth and Retention	3,127	2,266	2,816	1,691	4,014	2,640	1,253	4,364	1,249	4,472	3,047	2,354	34,634	
GS000000	Total Operating Expenses	AllRateType	AllRateType	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	57	244	25	84	17	61	147	89	107	62	109	38	1,099	
GS000000	Total Operating Expenses	AllRateType	AllRateType	VNG	VNG601	VNG601 VNG Executive & Administrative	1,217	1,452	1,181	1,175	1,173	1,173	1,078	1,452	1,182	1,499	1,600	1,603	17,610	
GS000000	Total Operating Expenses	AllRateType	AllRateType	VNG	VNG655	VNG655 VNG Utility Financial Planning	0	0	0	0	17	0	0	0	0	0	0	0	19	
GS000000	Total Operating Expenses	AllRateType	AllRateType	VNG	VNG652	VNG652 VNG Field Service	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS000000	Total Operating Expenses	AllRateType	AllRateType	VNG	VNG653	VNG653 VNG Field Service - Southern	0	8	0	0	1	68	0	0	0	-9	0	0	80	
GS000000	Total Operating Expenses	AllRateType	AllRateType	VNG	VNG675	VNG675 VNG Distribution Cent Southern	0	0	0	0	0	0	41	59	81	23	2	0	205	
GS000000	Total Operating Expenses	AllRateType	AllRateType	VNG	VNG655	VNG655 VNG Field Services - Hanover	0	0	0	0	1	0	0	19	0	0	0	0	20	
GS000000	Total Operating Expenses	AllRateType	AllRateType	VNG	VNG653	VNG653 VNG Field Services - Northern	0	0	0	0	29	0	0	15	0	0	0	0	43	
GS000000	Total Operating Expenses	AllRateType	AllRateType	VNG	VNG676	VNG676 VNG Distribution Cent Northern	0	8	0	0	9	0	14	1	22	1	71	29	159	
GS000000	Total Operating Expenses	AllRateType	AllRateType	VNG	VNG695	VNG695 Customer Solutions and Economic Develop	8	4	9	1	3	0	-2	2	20	13	6	21	84	
GS000000	Total Operating Expenses	AllRateType	AllRateType	VNG	VNG651	VNG651 VNG General Hall/Maint	0	0	0	0	29	0	0	0	0	0	0	0	29	
GS000000	Total Operating Expenses	AllRateType	AllRateType	ASC	ASC1009	ASC1009 SVP Operation Services	1,198	2,130	878	847	692	1,027	1,271	1,166	743	1,186	1,243	1,975	14,566	
GS000000	Total Operating Expenses	AllRateType	AllRateType	ASC	ASC1201	ASC1201 SDS& Group	5,454	609	4,502	5,139	4,247	4,573	4,779	4,662	1,422	2,844	2,646	4,648	47,926	
GS000000	Total Operating Expenses	AllRateType	AllRateType	ASC	ASC1226	ASC1226 CIO & VP of Operations Support	875	613	1,314	1,282	603	902	1,226	1,358	815	1,297	1,103	1,169	12,746	
GS000000	Total Operating Expenses	AllRateType	AllRateType	ASC	ASC1227	ASC1227 Operation Services Technology Services	1,611	1,848	1,377	1,674	1,811	1,646	1,171	1,254	1,334	1,473	1,021	1,264	15,436	
GS000000	Total Operating Expenses	AllRateType	AllRateType	ASC	ASC1400	ASC1400 Finance	90	1,764	6,813	176	5,333	5,813	1,764	1,660	1,779	1,536	1,270	9,561	49,846	
GS000000	Total Operating Expenses	AllRateType	AllRateType	AGL	AGL1322	AGL1322 Asset Protection - AGLC	3,419	2,453	2,935	2,769	3,099	3,879	3,872	4,129	2,693	3,403	3,102	3,092	36,833	
GS000000	Total Operating Expenses	AllRateType	AllRateType	AGL	AGL1364	AGL1364 Asset Protection SOPS	1,764	1,764	1,660	1,764	1,753	1,660	1,764	1,711	1,660	2,216	2,116	5,247	24,532	
GS000000	Total Operating Expenses	AllRateType	AllRateType	CGC	CGC6035	CGC6035 Asset Protection - CGC	147,888	99,278	190,497	175,476	196,764	179,768	144,852	409,672	376,123	194,787	221,610	493,384	2,761,759	
GS000000	Total Operating Expenses	AllRateType	AllRateType	NGC	NGC3115	NGC3115 Asset Protection - Nicor	0	0	21	0	0	0	0	0	0	0	0	0	21	
GS000000	Total Operating Expenses	AllRateType	AllRateType	NGC	NGC3441	NGC3441 Locating Services Nicor	0	1	0	0	0	0	0	0	0	0	2	1	4	
GS000000	Total Operating Expenses	AllRateType	AllRateType	VNG	VNG4814	VNG4814 Asset Protection - VNGC	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS000000	Total Operating Expenses	AllRateType	AllRateType	ASC	ASC1274	ASC1274 Leak Operation - SOPS	31,160	533	4,911	19,133	520	36,712	22,777	23,346	84,654	109,042	156,544	-99,658	389,694	
GS000000	Total Operating Expenses	AllRateType	AllRateType	VNG	VNG655	VNG655 Leak Survey - VNG	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS000000	Total Operating Expenses	AllRateType	AllRateType	ASC	ASC1323	ASC1323 GIC and Asset Data - GS	2,134	468	1,133	3,295	2,679	442	0	-7,213	2,074	6,371	2,687	6,548	19,436	
GS000000	Total Operating Expenses	AllRateType	AllRateType	ASC	ASC1322	ASC1322 Asset Data and Analytics South	32,731	34,664	41,132	34,664	32,731	34,664	31,046	34,664	32,731	34,664	34,664	34,664	406,615	
GS000000	Total Operating Expenses	AllRateType	AllRateType	ASC	ASC1323	ASC1323 Asset Data and Analytics	4,724	5,357	1,194	1,145	1,264	1,665	1,753	1,699	2,433	2,259	12,722	-3,827	33,840	
GS000000	Total Operating Expenses	AllRateType	AllRateType	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	724	650	929	725	810	962	617	818	833	955	1,034	766	9,694	
GS000000	Total Operating Expenses	AllRateType	AllRateType	ASC	ASC1560	ASC1560 Pipeline Safety Management Programs	1,294	1,031	1,322	1,301	1,215	1,627	1,276	1,444	1,343	1,224	996	2,528	17,600	
GS000000	Total Operating Expenses	AllRateType	AllRateType	AGL	AGL1336	AGL1336 Cathodic Protection Svcs- AGLC	0	0	0	0	0	0	0	30	0	0	1	27	102	
GS000000	Total Operating Expenses	AllRateType	AllRateType	ASC	ASC1227	ASC1227 Corrosion Control AGLS	1,611	1,848	1,377	1,674	1,811	1,646	1,171	1,254	1,334	1,473	1,021	1,264	15,436	
GS000000	Total Operating Expenses	AllRateType	AllRateType	CGC	CGC6201	CGC6201 Cathodic Protection Services - CGC	10,229	13,905	16,553	26,350	11,792	7,279	7,610	3,681	5,346	13,068	8,661	147,349	271,772	
GS000000	Total Operating Expenses	AllRateType	AllRateType	NGC	NGC3542	NGC3542 Corrosion Control - Nicor	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS000000	Total Operating Expenses	AllRateType	AllRateType	ASC	ASC1275	ASC1275 Storage & Transmission Integri	972	1,361	6,007	-124	1,301	1,499	1,667	1,681	1,517	1,686	1,427	1,960	20,916	
GS000000	Total Operating Expenses	AllRateType	AllRateType	ASC	ASC1262	ASC1262 System Integrity - SOPS	891	1,313	914	1,043	1,349	627	949	1,043	1,114	1,134	1,434	1,439	14,011	
GS000000	Total Operating Expenses	AllRateType	AllRateType	ASC	ASC1367	ASC1367 Operations & Tech Standards	410	569	895	663	609	633	676	1,279	1,057	1,178	736	1,278	10,696	
GS000000	Total Operating Expenses	AllRateType	AllRateType	ASC	ASC1276	ASC1276 Material Standards & Testing	831	795	1,574	1,265	794	1,454	1,057	1,057	994	1,060	1,106	1,336	13,413	
GS000000	Total Operating Expenses	AllRateType	AllRateType	ASC	ASC1239	ASC1239 Operations Improvement	370	897	767	899	604	512	963	599	653	578	278	866	8,211	
GS000000	Total Operating Expenses	AllRateType	AllRateType	ASC	ASC1240	ASC1240 Operations Support Standards	2,171	1,864	2,080	1,744	1,744	1,744	1,744	1,744	1,744	1,744	1,744	1,744	22,515	
GS000000	Total Operating Expenses	AllRateType	AllRateType	ASC	ASC1236	ASC1236 Operations Support Standards Group	379	281	186	140	168	232	208	64	249	163	167	160	2,404	
GS000000	Total Operating Expenses	AllRateType	AllRateType	ASC	ASC1565	ASC1565 Regulatory Compliance	1,261	2,691	1,682	942	1,169	631	1,395	7,917	267	1,953	1,964	2,195	23,073	
GS000000	Total Operating Expenses	AllRateType	AllRateType	CGC	CGC6050	CGC6050 Regulatory Compliance - CGC	-591	13,984	16,131	11,737	49,233	21,232	15,984	26,252	6,612	34,631	17,750	0	216,204	
GS000000	Total Operating Expenses	AllRateType	AllRateType	NGC	NGC3106	NGC3106 Standards and Compliance	0	0	4	0	0	0	0	0	0	0	0	0	5	
GS000000	Total Operating Expenses	AllRateType	AllRateType	ASC	ASC1633	ASC1633 DIMP and Analytic Services	3,867	4,802	3,195	3,516	17,837	434	7,762	1,421	2,113	1,967	1,849	2,313	50,532	
GS000000	Total Operating Expenses	AllRateType	AllRateType	VNG	VNG4181	VNG4181 Analytics Services & Programs	0	0	0	0	9	0	2	9	0	0	0	0	21	
GS000000	Total Operating Expenses	AllRateType	AllRateType	ASC	ASC1111	ASC1111 ERP Program Management	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS000000	Total Operating Expenses	AllRateType	AllRateType	ASC	ASC1310	ASC1310 VP Engineering	-2,588	-2,332	-9,258	-2,736	-1,557	-2,650	-2,241	-2,515	-2,161	-2,257	-2,006	-1,979	-34,578	
GS000000	Total Operating Expenses	AllRateType	AllRateType	ASC	ASC1222	ASC1222 PMO - Project Controls (Gen)	-903	-799	-1,600	-1,127	-1,879	-1,358	-1,139	-1,139	-1,255	-1,357	-1,196	-1,580	-15,132	
GS000000	Total Operating Expenses	AllRateType	AllRateType	ASC	ASC1462	ASC1462 Project Management Office	33	22	14	35	22	22	416	358	283	232	-73	-66	1,345	
GS000000	Total Operating Expenses	AllRateType	AllRateType	ASC	ASC1463	ASC1463 Project Management Office	0	0	0	0	22	22	0	358	0	0	0	0	402	
GS000000	Total Operating Expenses	AllRateType	AllRateType	ASC	ASC1569	ASC1569 Integrity Verification	84	24	34	54	249	17	154	102	39	101	126	550	1,531	
GS000000	Total Operating Expenses	AllRateType	AllRateType	ASC	ASC1345	ASC1345 Engineering Design	-7,171	-6,804	-5,699	-7,430	-7,763	-8,905	-6,666	-7,976	-7,981	-9,282	-8,661	-5,543	-91,896	
GS000000	Total Operating Expenses	AllRateType	AllRateType	VNG	VNG4035	VNG4035 Engineering Design VNG	0	0	0	0	0	14	0	0	22	0	0	23	114	
GS000000	Total Operating Expenses	AllRateType	AllRateType	NGC	NGC3031	NGC3031 Engineering Design Nicor	-65	-2	266	259	267	351	245	416	215	276	196	167	2,587	
GS000000	Total Operating Expenses	AllRateType	AllRateType	ASC	ASC1307	ASC1307 Office of Corporate Engineering	439	266	152	220	619	559	639	388	23	810	349	363	4,356	
GS000000	Total Operating Expenses	AllRateType	AllRateType	ASC	ASC1346	ASC1346 Land Management	-22	-650	-165	-167	-150	-253	-268	-163	-164	-219	-178	-63	-2,298	
GS000000	Total Operating Expenses	AllRateType	AllRateType	ASC	ASC1527	ASC1527 System Planning	-941	-931	-691	-690	-979	-1,453	-864	-997	-962	-1,225	-1,034	-550	-11,271	
GS000000	Total Operating Expenses	AllRateType	AllRateType	ASC	ASC1155	ASC1155 Land Services - AGLSC GA	-193	772	2,847	1,366	-672	-147	-48	511	-34	294	-275	-168	4,673	
GS000000	Total Operating Expenses	AllRateType	AllRateType	NGC	NGC3134	NGC3134 Real Estate	111	139	82	117	-23	0	-79	0	0	0	-54	29	322	
GS000000	Total Operating Expenses	AllRateType	AllRateType	ASC	ASC1532	ASC1532 Construction Shared Services	-3,612	-2,816	-6,585	-2,632	-3,053	-2,583	-3,630	-3,089	-3,929	-3,224	-3,640	-2,333	-46,399	
GS000000	Total Operating Expenses	AllRateType	AllRateType	ASC	ASC1533	ASC1533 Construction Ops-AGLC	-1,438	-1,028	-1,258	-1,685	-962	-1,579	-1,879	-1,615	-1,913	-1,912	-1,717	-1,579	-19,564	
GS000000	Total Operating Expenses	AllRateType	AllRateType	VNG	VNG4031	VNG4031 Construction Ops VNG	0	0	0	0	0	0	0	0	0	0	0	29	29	
GS000000	Total Operating Expenses	AllRateType	AllRateType	NGC	NGC3050	NGC3050 Nicor Construction New Bus	0	0	0	0	0	199	0	0	0	0	0	0	201	
GS000000	Total Operating Expenses	AllRateType	AllRateType	NGC	NGC3128	NGC3128 Nicor Construction Lagg-Pipeline	0	1	0	0	0	0	0	0	0	0	10	0	11	
GS000000	Total Operating Expenses	AllRateType	AllRateType	NGC	NGC3138	NGC3138 Nicor Construction Restoration	0	0	0	0	0	0	0	0	0	0	10	0	10	
GS000000	Total Operating Expenses	AllRateType	AllRateType	NGC	NGC3131	NGC3131 Nicor Const- Renewal	115	167	173	-91	6	0	148	248	170	199	176	177	1,496	
GS000000	Total Operating Expenses	AllRateType	AllRateType	AGL	AGL4931	AGL4931 Construction Operations AGLC	0	0	0	0	0	0	111	125	-61	151	0	-72	254	
GS000000	Total Operating Expenses	AllRateType	AllRateType	CGC	CGC3035	CGC3035 Construction Operations - CGC	-1,189	0	99	-38	277	-41	331	1,843	-34	0	2,716	-339	3,756	
GS000000	Total Operating Expenses	AllRateType	AllRateType	ASC	ASC1282	ASC1282 Large Pipeline Construction	-4,228	-4,219	-4,731	-4,245	-4,449	-5,491	-4,502	-4,864	-2,961	-4,140	-4,221	-2,463	-52,494	
GS000000	Total Operating Expenses	AllRateType	AllRateType	ASC	ASC1279	ASC1279 Gas Operations	845	506	758	760	686	874	599	694	839	829	845	964	8,399	
GS000000	Total Operating Expenses	AllRateType	AllRateType	ASC	ASC1601	ASC1601 VP System Operations	1,020	823	971	794	717	910	886	1,062	934	1,072	950	1,171	10,902	
GS000000	Total Operating Expenses	AllRateType	AllRateType	AGL	AGL1962	AGL1962 Pressure - East	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS000000	Total Operating Expenses	AllRateType	AllRateType	AGL	AGL1965	AGL1965 System Operations-South	0	0	61	0	0	0	0	0	0	0	0	0	61	
GS000000	Total Operating Expenses	AllRateType	AllRateType	AGL	AGL1967	AGL1967 Pressure - West	0	0	0	0	0	0	0	0	0	0	0	0	0	
GS000000	Total Operating Expenses	AllRateType	AllRateType	ASC	ASC1418	ASC1418 System Operations-SOPS	4,810	3,389	3,245	3,695	4,024	4,116	4,199	4,773	4,397	4,192	4,627	5,773	51,410	
GS000000	Total Operating Expenses	AllRateType	AllRateType	CGC	CGC6005	CGC6005 System Operations -CGC	29,540	24,312	31,964	21,692	28,462	33,341	25,339	31,015	39,765	21,112	25,532	22,154	334,139	
GS000000	Total Operating Expenses	AllRateType	AllRateType	NGC	NGC3345	NGC3345 System Operations - NNGPs	0	0	0	0	0	0	1	1	0	0	12	0	12	
GS000000	Total Operating Expenses	AllRateType	AllRateType	VNG	VNG4834	VNG4834 System Ops Pressure - South	0	0	0	0	0	0	0	0	0	0	26	0	26	
GS000000	Total Operating Expenses	AllRateType	AllRateType	NGC	NGC3028	NGC3028 Central Region Transmission	6	-2	0	-2	0	-1	-1	1	0	0	0	21	17	
GS000000	Total Operating Expenses	AllRateType	AllRateType	NGC	NGC3029	NGC3029 System Operations - Central	0	0	0	2	0	0	0	0	0	0	0	0	3	
GS000000	Total Operating Expenses	AllRateType	AllRateType	NGC	NGC3077	NGC3077 System Operations - Metro	23	-7	0	0	-1	0	0	0	0	0	0	0	14	
GS000000	Total Operating Expenses	AllRateType	AllRateType	NGC	NGC3064	NGC3064 System Operations - North	0	0	0	0	0	0	0	0	0	0	0	0	13	
GS000000	Total Operating Expenses	AllRateType	AllRateType	ASC	ASC1402	ASC1402 VP Gas Supply Operations	809	330	422	252	435	267	586	620	287	648	299	464	6,618	
GS000000	Total Operating Expenses	AllRateType	AllRateType	ASC	ASC1375	ASC1375 Gas Supply - SOPS	1,807	992	1,152	1,134	1,625	952	1,877	1,630	1,598	1,658	1,260	2,383	19,168	
GS000000	Total Operating Expenses	AllRateType	AllRateType	ASC	ASC1376	ASC1376 Gas Supply	1,011	1,122	1,122	1,122	1,122	1,122	1,122	894	1,122	1,122	1,122	1,122	13,224	
GS000000	Total Operating Expenses	AllRateType	AllRateType	ASC	ASC1489	ASC1489 Gas Supply - Nicor	0	19	0	44	-60	0	0	0	0	0	0	-9	-6	
GS000000	Total Operating Expenses	AllRateType	AllRateType	ASC	ASC1427	ASC1427 Gas Transportation	3,733	2,598	2,531	2,933	2,236	2,381	2,225	2,570	3,075	3,898	2,227	3,351	31,958	
GS000000	Total Operating Expenses	AllRateType	AllRateType	ASC	ASC1369	ASC1369 Gas Capacity Planning	1,150	893	1,345	1,059	1,109	2,032	1,060	1,048

GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC0105	GPC0105 Plant Schreer Comp/Support	0	0	53	-4	-1	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC0140	GPC0140 Plant Bowen Plant Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC0213	GPC0213 Plant McDonough-Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC0215	GPC0215 Plant McDonough-Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC0300	GPC0300 Customer Experience	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC0400	GPC0400 Customer Service	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC0413	GPC0413 Customer Service Product Mgt	0	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	0	-1
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC5402	GPC5402 RCC-A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC5410	GPC5410 EE Implementation	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	7
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC5415	GPC5415 Commercial EE Implementation	3	0	0	2	2	1	1	0	0	0	0	0	0	0	0	0	14
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC5875	GPC5875 Customer Solutions	0	17	20	-27	-2	0	0	0	0	0	0	0	0	0	0	0	8
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC5998	GPC5998 Business Operations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC5610	GPC5610 Strategic Support	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC6000	GPC6000 CEO	738	716	734	717	684	701	744	2,014	2,123	2,054	2,126	2,100	15,462	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC6800	GPC6800 Corporate Responsibility	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC9010	GPC9010 GPC Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC9017	GPC9017 SVP and General Counsel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC9047	GPC9047 Security (Corporate Security)	345	346	350	238	334	334	331	191	13	58	0	65	2,647	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC9088	GPC9088 Investigation & Protect Secs	0	0	0	0	9	-1	0	0	0	0	0	0	8	0	0	0	16
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC9089	GPC9089 Infrastructure Protection	177	193	176	157	224	130	165	147	130	190	76	-20	1,748	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC9097	GPC9097 Generation Security	0	0	0	0	0	0	0	0	0	0	-1	0	2	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC9596	GPC9596 Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC9077	GPC9077 Records Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC9020	GPC9020 Legal Department	0	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC9030	GPC9030 Property Accounting	0	0	0	0	0	24	24	-48	0	0	0	0	0	0	0	0	101
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC9066	GPC9066 GPC Resource Planning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC0150	GPC0150 Pricing and Rates	0	0	0	0	0	0	2	15	0	0	0	0	17	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC9676	GPC9676 Pricing & Planning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC9030	GPC9030 Property Accounting	39	42	37	40	55	33	34	38	8	38	32	38	434	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC9619	GPC9619 Exec VP Finance/Gen	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC9034	GPC9034 AVP Budgeting Organization	-5	138	0	0	0	24	39	35	35	39	33	34	373	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC1170	GPC1170 Region Exe Affin -East-Augusta	0	0	0	0	4	0	0	0	0	0	0	0	4	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC1175	GPC1175 Region Exe Affin Atlanta	0	0	0	0	0	0	0	0	0	0	0	20	20	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC9096	GPC9096 Community Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC9672	GPC9672 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC9673	GPC9673 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC9161	GPC9161 Print Team	53	9	9	7	3	7	71	61	26	8	63	63	280	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC9403	GPC9403 Photo & Video	1	4	7	11	0	1	0	0	0	0	0	4	37	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC9148	GPC9148 Media Relations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC9786	GPC9786 CCR	11	25	9	34	20	18	11	-5	5	9	7	4	148	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC9810	GPC9810 Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC9471	GPC9471 PD Safety	0	1	0	0	0	0	0	0	0	0	1	0	2	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC9696	GPC9696 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC9094	GPC9094 Organizational Learning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC9095	GPC9095 Industrial Hygiene	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC9106	GPC9106 HR Delivery Team	0	1	0	0	0	0	0	0	19	0	0	3	23	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC9119	GPC9119 GPC Human Resources VP	0	0	0	0	0	0	0	0	2	0	0	1	3	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC9213	GPC9213 GPC-Operations Services	0	0	0	2	4	20	0	0	0	0	10	-6	30	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC9638	GPC9638 Education & Workforce Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC9120	GPC9120 Medical & Health Management	53	47	53	38	55	54	62	54	44	39	47	45	611	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC9121	GPC9121 Health & Wellbeing Services	12	10	14	22	41	244	194	211	185	172	182	179	1,286	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC9122	GPC9122 Workers Comp	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC9082	GPC9082 Talent Inclusion	0	29	23	-12	0	0	0	0	0	22	107	130	299	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC9083	GPC9083 GPC Talent Management	26	58	6	6	23	23	8	20	18	33	8	25	255	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC9084	GPC9084 GPC Talent Acquisition	0	2	0	41	-17	0	0	0	0	0	12	32	72	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC9342	GPC9342 Design & Construction	921	961	843	789	769	763	803	754	169	200	243	220	7,375	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC9348	GPC9348 Facilities Business Services	175	80	85	76	71	45	106	69	-294	601	532	555	2,126	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC9351	GPC9351 Corp Facilities	9	3	10	7	3	10	6	8	5	11	6	10	91	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC9347	GPC9347 Facilities Management 24/1	0	0	0	0	0	0	0	0	0	0	16	0	16	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	GFC	GPC9356	GPC9356 Building Services	438	460	625	353	6	24	1,701	0	1,963	436	160	160	5,084	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	MPC	MPC1110	MPC1110 Coast Division Engineering	0	0	0	0	1	0	0	0	0	0	0	0	1	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	MPC	MPC2311	MPC2311 North Division Line Crew	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	MPC	MPC2310	MPC2310 Transmission General	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	MPC	MPC0640	MPC0640 Power Delivery Training	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	MPC	MPC4000	MPC4000 Accounting Finance & Treasury	0	0	0	0	0	0	0	0	0	0	1	1	2	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	MPC	MPC4150	MPC4150 Financial Planning and Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	MPC	MPC4200	MPC4200 Regulatory Accounting	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	MPC	MPC4650	MPC4650 Accounting	0	0	0	0	42	0	0	0	0	0	0	0	42	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	MPC	MPC0800	MPC0800 Gov and Community Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	MPC	MPC0801	MPC0801 Human Resource Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	MPC	MPC0601	MPC0601 HRC Benefits	0	1	0	0	3	0	0	0	0	0	5	3	12	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	MPC	MPC0500	MPC0500 Human Resources	0	0	0	0	0	0	0	0	0	0	1	1	1	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	MPC	MPC0541	MPC0541 Safety and Health	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	MPC	MPC0550	MPC0550 Employee Relations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	MPC	MPC0560	MPC0560 Talent Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	MPC	MPC0561	MPC0561 HPC Talent Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	MPC	MPC0576	MPC0576 HR Delivery	0	0	0	0	0	0	0	0	0	0	21	-4	20	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	MPC	MPC0580	MPC0580 Talent Management	0	17	0	2	8	2	1	6	11	0	6	3	53	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	MPC	MPC0600	MPC0600 President & CEO	101	101	107	71	57	79	71	76	65	75	151	1,049	0	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	MPC	MPC0600	MPC0600 General Counsel Organization	0	0	0	0	0	0	0	0	0	0	1	1	3	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	MPC	MPC0630	MPC0630 Corporate Governance	0	0	0	0	0	0	0	0	0	0	10	2	12	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	MPC	MPC0600	MPC0600 Corporate Security	0	0	0	0	0	0	0	0	0	13	-2	0	11	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	MPC	MPC0602	MPC0602 Power Generation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	MPC	MPC0602	MPC0602 Power Generation HR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	MPC	MPC0620	MPC0620 Plant Daniel	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	SCS	SCS0001	SCS0001 SCS Benefits	42,866	42,827	86,510	33,490	31,103	37,666	58,114	50,673	34,269	46,459	36,127	40,566	534,459	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	SCS	SCS0002	SCS0002 SCS Corporate Other	3,197	6,142	2,735	3,573	1,349	4,169	5,076	2,386	-293	2,491	2,693	3,167	36,414	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	SCS	SCS0003	SCS0003 Facilities Services	3,843	1,125	3,969	2,155	1,812	2,117	3,422	2,643	-65	2,342	3,671	20,536	0	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	SCS	SCS0028	SCS0028 Fleet Operations	34	67	30	116	126	139	122	92	69	138	104	162	1,199	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	SCS	SCS0032	SCS0032 SCS Enterprise Data and Cust Analytics	32	18	9	14	19	75	81	227	91	284	142	92	890	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	SCS	SCS0351	SCS0351 SCS Customer Solutions	-709	490	299	263	383	475	264	1,328	108	340	359	1,406	5,330	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	SCS	SCS0354	SCS0354 Solutions Development	2	-1	1	-1	2	-2	99	-99	-2	0	-3	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	SCS	SCS0357	SCS0357 Non WIN Sales Operations	1	12	-16	3	-3	-2	32	21	-21	-13	52	-59	14	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	SCS	SCS0358	SCS0358 SCS Key ACCNTS	1	12	-16	3	-3	-2	32	21	-21	-13	52	-59	14	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	SCS	SCS0363	SCS0363 Fleet Services	24	-29	-12	-5	2	-2	27	-5	-13	0	-4	3	30	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	SCS	SCS0343	SCS0343 Corporate Communication General	88	190	167	193	126	264	171	176	186	118	154	116	1,890	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	SCS	SCS0344	SCS0344 Corporate Communication-Exec	2	-2	0	2	-1	1	-2	0	53	-7	-2	0	52	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	SCS	SCS0345	SCS0345 Corporate Communications Branding	63	270	92	25	43	-71	106	63	53	126	29	9	810	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	SCS	SCS0352	SCS0352 Corporate Communications Events Towl	737	440	1,316	2,107	1,901	-166	-652	-248	1,237	2,167	1,260	237	13,673	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	SCS	SCS0750	SCS0750 External Affairs	495	-685	-5	-38	35	90	1	3,909	22	-32	1,186	-261	4,929	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	SCS	SCS0756	SCS0756 Environmental Initiative	16	14	14	4	5	-15	-6	15	-8	5	-6	-6	1	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	SCS	SCS0358	SCS0358 Governmental Affairs - Washing	-55	85	92	-54	-112	29	7	19	-24	-19	26	-54	-27	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	SCS	SCS0764	SCS0764 SCS Corporate	668	475	1,358	514	211	265	479	431	858	527	193	299	5,979	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	SCS	SCS0838	SCS0838 SCS Aerial Services Maintenance	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	SCS	SCS0839	SCS0839 SCS Aerial Services Ops	1,767	2,971	930	1,258	2,590	1,824	2,273	2,019	622	938	798	846	19,862	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	SCS	SCS0840	SCS0840 Aerial Services System Assistn Ops	760	668	431	347	1,288	755	382	1,451	2,751	2,265	1,364	-2,324	10,018	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	SCS	SCS0690	SCS0690 Aerial Services Business Aviation Ops	6,294	9,474	7,170	7,302	6,769	6,432	9,275	4,636	7,893	7,049	9,236	12,330	93,386	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	SCS	SCS0691	SCS0691 Aerial Services Usage	-162	-503	626	49	157	-473	-131	-295	-609	-147	-716	-604	-4,332	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	SCS	SCS0761	SCS0761 Data Privacy and Information Management	61	32	48	15	46	45	31	20	61	52	54	27	493	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	SCS	SCS0761	SCS0761 Affiliate Transaction Support	23	24	24	23	9	25	22	20	12	15	20	21	237	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	SCS	SCS0762	SCS0762 Corporate Compliance	2	0	1	4	-4	-1	3	2	-1	-3	6	0	11	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	SCS	SCS0763	SCS0763 Workforce Assessment	2	0	0	1	-1	2	0	0	0	0	2	1	5	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	SCS	SCS0764	SCS0764 Shared Services Compliance	40	23	80	71	9	29	73	47	4	23	14	27	447	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	SCS	SCS0766	SCS0766 Workplace Ethics & Compliance	-1	0	0	0	4	-2	-1	0	2	-2	1	53	54	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	SCS	SCS0767	SCS0767 Enterprise Compliance	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	SCS	SCS0768	SCS0768 SCS Legal Office of General Counsel	296	393	232	178	247	150	266	170	266	266	240	266	3,056	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	SCS	SCS0769	SCS0769 SCS Legal Environmental Policy and Lit	34	138	52	157	42	120	177	-14	149	84	67	365	1,316	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	SCS	SCS0770	SCS0770 SCS Legal Environment Executive	34	138	52	157	42	120	177	-14	149	84	67	365	1,316	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	SCS	SCS0742	SCS0742 SCS Legal Operations	102	96	165	79	67	99	62	86	84	96	58	104	1,102	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	SCS	SCS0743	SCS0743 SCS Legal Governance and AFT	271	297	132	119	287	190	437	133	102	244	94	199	2,516	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	SCS	SCS0745	SCS0745 SCS Legal - Litigation	9	7	44	96	1,031	79	54	58	64	72	12	121	2,138	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	SCS	SCS0746	SCS0746 SCS Legal - Energy Regulation	142	293	199	282	130	304	297	487	236	247	476	159	3,255	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	SCS	SCS0748	SCS0748 SCS Legal-Tech Business Dev Innovation	383	114	621	148	201	143	35	107	118	183	58	297	2,507	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	SCS	SCS0749	SCS0749 SCS Legal Commercial and Contracting	310	140	399	501	255	335	814	268	554	491	526	491	4,979	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	SCS	SCS0750	SCS0750 SCS Legal HR-Labor Comp Benefits	115	450	339	338	167	515	487	616	601	302	342	178	4,342	0	0	0	0
GS000000	Total Operating Expenses	AllRedType	AllRedType	S

GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS6628	1,626	1,661	-1,295	337	751	-1,391	1,227	249	883	976	1,179	826	7,196
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS6523	315	279	299	368	56	324	265	233	231	505	210	191	3,136
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS6541	155	180	138	-192	159	69	137	71	75	88	96	114	1,089
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS6545	2,913	1,220	1,239	1,284	1,164	3,465	751	1,206	1,546	1,926	2,614	1,532	19,282
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS6419	85	139	114	76	156	115	162	103	110	14	67	123	1,196
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS6611	0	43	-1	1	-1	1	1	13	-12	43	235	287	607
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS6450	52	134	245	66	96	138	179	127	112	154	553	-388	1,578
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS6475	593	534	482	450	455	456	512	454	459	538	398	496	5,549
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS6483	2,297	2,103	1,874	1,628	1,680	1,238	1,629	1,811	2,100	3,186	1,064	1,396	22,330
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS6484	227	211	399	158	817	255	247	419	249	269	162	389	3,270
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS6529	3,421	4,235	3,846	3,435	2,992	3,024	4,164	3,173	3,062	6,997	937	2,326	41,606
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS6549	0	0	0	0	55	5	178	22	0	0	56	660	1,016
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS6599	139	198	117	191	69	74	94	84	77	86	84	191	1,136
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS6600	2	1	1	1	1	1	1	1	1	1	1	1	12
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS6619	2	1	1	0	1	0	0	0	0	0	0	0	6
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS6501	17,774	-22,879	-2,238	-1,255	410	79	0	151	2,129	494	386	-2,410	-7,451
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS6503	4	7	4	0	2	0	2	0	2	2	2	2	34
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS6559	-3,422	2,420	2,342	4,095	1,041	1,151	2,545	1,916	1,236	1,588	1,950	2,954	19,916
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS6565	1,699	7,824	3,933	9,879	2,439	3,434	1,155	3,958	3,763	4,347	4,161	4,349	50,599
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS6566	2,278	7,949	5,330	5,562	4,639	4,733	3,474	3,248	5,635	4,972	4,160	4,352	56,531
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS6567	22,359	13,357	12,361	-6,562	31,468	1,482	9,561	9,056	6,639	14,641	5,411	11,416	139,007
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS6568	83,703	9,079	1,449	7,545	9,786	26,534	15,713	19,645	34,235	7,911	24,419	18,071	353,991
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS6569	29,373	13,163	9,652	-1,138	-2,453	5,790	4,608	4,679	6,595	9,381	-6,555	15,181	81,836
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS6582	5,142	1,865	4,359	4,949	0	0	0	0	0	0	0	765	17,080
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS6583	3,161	5,885	6,338	1,943	4,245	6,068	6,790	8,743	6,869	6,068	6,722	6,553	68,531
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS6563	13,154	5,935	7,869	9,467	5,291	8,539	6,670	16,296	12,715	7,491	12,974	16,552	133,134
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS6585	9	-6,232	459	0	270	0	0	0	0	0	0	0	-5,511
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS6584	6,789	7,783	672	3,276	2,930	979	16,812	-6,057	3,397	2,950	1,345	4,027	44,991
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS6594	12	22	-16	6	23	3	36	3	12	29	10	6	145
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS6558	-1	5	24	0	8	-5	0	79	47	36	72	86	352
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS6636	1,792	1,765	760	178	796	555	1,224	2,356	972	712	1,507	889	14,588
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS6491	345	369	512	458	634	457	359	356	341	353	255	369	4,484
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS6452	1,426	1,433	1,985	2,270	913	1,662	2,076	2,060	2,091	2,603	5,975	1,629	26,564
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS6435	1,655	1,313	1,539	1,455	2,061	-420	997	976	1,742	633	990	1,251	14,194
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS6461	818	1,990	645	834	537	704	410	686	290	730	1,235	869	9,699
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS6462	41	59	59	42	40	29	58	45	44	65	69	22	580
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS6467	41	59	59	42	40	29	58	45	44	65	69	22	580
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS6499	275	257	313	239	312	247	270	272	410	394	344	358	3,690
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS6521	823	1,092	845	868	776	722	762	862	899	543	542	534	10,008
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS6540	619	1,306	897	1,275	601	625	900	488	542	683	1,577	964	19,378
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS6539	165	296	255	316	269	232	164	207	734	247	1,231	-167	4,654
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS6610	0	0	0	0	0	0	0	0	0	17	3	-2	18
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1602	69	62	88	33	47	62	25	63	71	53	62	79	715
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1603	31	3	150	88	73	59	61	59	47	68	46	72	758
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1004	444	272	452	364	401	435	441	436	467	467	436	600	5,216
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1005	493	275	415	391	322	435	467	398	370	451	436	412	5,107
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1006	68	54	71	49	62	52	70	60	67	62	66	72	760
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1807	13	11	13	-10	-4	12	-3	11	13	-19	9	-11	36
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1808	13	11	13	-10	-4	12	-3	11	13	-19	9	-11	36
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1009	8	-2	4	6	6	10	-4	7	7	0	6	13	62
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1810	19	20	18	25	5	26	7	6	-4	-7	8	0	127
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1812	97	112	99	94	140	102	151	126	132	139	253	141	1,522
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1813	-11	-1	1	9	23	17	25	8	33	0	-3	-1	109
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1814	13	-6	20	6	-2	8	-16	3	-2	1	2	6	26
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1815	2	0	-7	0	2	24	-7	19	-3	8	-15	6	33
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1016	16	21	28	21	13	19	4	12	21	10	12	19	212
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1017	9	-7	-17	-15	12	-2	-5	1	12	-17	36	-14	24
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1018	-2	58	-40	-1	5	9	-5	-10	-1	-8	7	-5	26
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1819	98	88	116	119	79	79	125	147	152	165	118	172	1,559
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1020	69	54	71	49	62	52	70	60	67	62	66	72	755
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1021	40	41	54	53	57	67	41	33	72	57	79	74	647
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1022	86	134	111	101	216	599	364	309	333	336	103	346	2,842
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1023	173	294	558	291	499	194	1,661	1,125	263	1,165	606	786	6,599
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1024	20	28	31	34	15	26	16	-1	11	22	20	21	296
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1025	0	7	-1	-3	-1	1	-1	-1	0	3	5	29	41
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1026	148	210	564	358	283	474	264	261	355	4,669	244	336	8,494
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1817	956	945	627	688	881	1,130	1,013	931	869	1,822	1,441	1,779	13,211
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1822	3,156	1,431	3,027	2,233	2,812	1,683	1,791	3,423	2,300	2,837	2,419	2,681	29,043
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1817	431	334	599	357	287	341	323	313	291	296	307	291	3,969
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1824	113	141	200	140	139	212	215	200	231	278	256	261	2,540
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1825	1,468	1,291	1,744	1,717	1,782	1,597	1,817	1,660	1,661	1,629	1,598	1,626	19,990
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1864	81	267	69	117	59	147	168	163	139	132	228	364	1,941
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1865	19	42	13	27	5	12	4	60	72	-11	-1	44	286
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1832	-11	3	-849	25	24	49	12	26	83	27	36	67	-535
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1839	7	49	69	63	60	92	47	60	134	123	106	135	998
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1841	148	51	170	49	-19	294	152	280	202	888	92	50	2,602
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1838	294	176	190	159	281	111	660	227	458	277	231	274	3,179
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1839	55	75	71	54	71	110	76	111	103	65	75	90	996
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1851	247	259	234	260	119	250	256	275	199	495	132	226	2,981
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1853	314	419	491	444	37	341	202	297	395	627	716	460	4,794
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1862	169	116	147	142	142	156	110	208	143	-13	25	5	1,349
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1874	136	116	148	136	132	139	116	178	113	122	146	141	1,583
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1539	0	52	2	26	-10	3	82	13	47	8	37	17	330
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1540	4	12	3	3	3	3	3	11	4	4	8	3	63
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1545	119	141	110	92	102	122	156	127	108	109	116	176	1,434
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1614	0	0	0	0	0	0	0	0	0	97	96	124	319
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1617	152	161	256	248	181	247	232	242	247	437	279	279	3,479
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1434	-66	61	681	258	489	277	492	731	35	545	519	862	4,662
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1477	3,373	554	1,367	617	661	1,345	1,224	1,145	2,143	1,324	1,776	1,591	17,269
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1448	392	214	339	336	290	265	275	275	393	346	535	586	3,966
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1665	-535	240	560	706	359	459	426	609	554	451	286	560	4,724
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1697	-167	486	681	263	356	482	426	364	547	430	676	1,134	5,777
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1602	0	0	0	0	0	0	0	6	12	24	27	10	79
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1603	0	0	0	0	0	162	116	261	795	279	476	1,177	3,836
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1604	638	992	1,210	894	1,210	1,210	1,210	1,210	1,210	1,210	1,210	1,210	14,734
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1459	18	-2	-1	4	8	14	16	3	-2	14	4	6	77
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1460	29	45	61	62	-31	-1	1	24	23	23	10	20	266
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1469	13	29	12	-29	-1	62	-33	157	-193	-1	6	46	161
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1496	197	250	122	111	123	112	128	3,737	-3,215	525	386	345	2,992
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1515	2,064	532	531	436	364	616	676	600	291	961	744	2,266	10,176
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1594	0	0	0	96	199	183	162	181	143	1,105	-767	395	1,698
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1629	427	331	349	347	367	419	266	139	239	375	229	554	3,892
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1446	196	201	169	195	615	284	433	360	178	397	477	510	3,973
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1684	112	64	89	80	68	85	89	89	89	89	82	85	1,140
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1517	227	201	357	335	423	555	609	173	355	387	317	601	4,670
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1518	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1669	-2	0	0	0	0	0	0	0	0	0	0	16	14
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1436	15	226	175	136	54	130	175	140	194	212	212	301	2,070
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1648	42	53	74	213	174	359	250	229	227	260	210	274	2,424
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1479	649	479	761	723	69	772	474	606	775	904	665	767	7,291
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1474	501	361	326	563	354	197	216	272	390	476	366	460	3,937
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1476	157	163	173	143	61	107	97	122	98	131	83	111	1,465
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1477	241	459	197	253	-111	66	77	123	181	214	127	255	2,109
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1478	554	536	863	662	-199	231	197	295	317	286	236	600	4,624
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1489	1,068	1,254	2,191	1,243	824	14,645	1,287	1,489	1,831	2,439	1,676	3,603	35,250
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1492	0	0	760	-158	161	127	163	197	216	222	225	212	2,185
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1493	197	299	139	216	211	206	157	196	157	299	215	263	2,664
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1452	212	255	239	11	129	355	287	162	238	193	227	271	2,498
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1453	1,114	1,220	1,220	1,220	1,220	1,220	1,220	1,220	1,220	1,220	1,220	1,220	14,654
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1688	49	57	64	66	58	66	-27	69	71	89	61	70	691
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1647	330	321	348	334	270	356	339	323	279	315	314	383	3,915
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1655	6	5	29	34	6	19	36	40	79	23	17	27	356
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1633	116	101	84	95	102	58	84	69	176	162	126	119	1,291
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1630	434	670	750	1,051	688	1,194	207	690	1,196	525	734	1,291	9,652
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1634	190	233	130	259	1,453	323	-733	222	343	599	1,003	-68	3,993
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1635	626	799	990	741	607	629	773	648	648	746	610	739	8,517
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1472	1,876	2,169	2,464	-212	2,057	973	1,699	622	2,662	667	840	1,459	16,767
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1697	1,901	1,267	2,611	-966	1,555	-362	147	2,611	1,206	1,136	1,266	582	9,896
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1513	422	262	156	166	326	366	1,487	-679	399	386	466	462	2,762
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1514	117	89	158	114	106	111	111	111	111	111	111	111	1,339
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1523	33	74	71	69	104	25	61	207	143	69	104	69	1,030
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1527	116	132	99	132	125	137	45	135	109	370	128	152	1,669
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1483	112	93	90	103	85	53	86	101	199	107	98	419	1,545
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1427	202	460	269	186	385	195	269	448	171	216	467	336	3,392
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1601	0	112	150	150	134	136	141	116	147	116	142	127	1,622
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1410	29	300	27	52	39	67	64	33	72	95	69	57	904
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1423	1,459	1,319	1,324	-2,108	3,664	3,664	2,968	2,967	3,043	3,071	2,246	3,290	31,451
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1433	1,020	11,880	7,236	6,097	5,777	6,745	4,154	9,578	4,611	4,340	4,331	9,502	75,260
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1669	335	356	288	251	283	266	304	271	244	286	271	323	3,528
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1514	2,789	397	380	637	-29	367	250	546	699	589	616	743	7,538
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1515	1,194	1,194	1,194	1,194	1,194	1,194	1,194	1,194	1,194	1,194	1,194	1,194	14,328
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1455	376	332	454	417	333	369	271	419	452	339	565	520	5,002
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1418	53	59	79	66	64	53	82	105	86	93	111	107	959
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1425	41	29	27	35	25	53	21	34	27	31	290	1,581	2,404
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1454	49	29	35	30	24	23	37	27	27	37	26	65	469
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1455	46	42	37	29	30	34	44	30	30	30	31	60	494
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1460	255	250	286	280	239	260	244	237	259	238	261	336	3,146
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1463	65	51	86	64	51	57	60	67	72	74	58	105	830
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1464	29	41	36	33	29	49	17	34	39	54	49	68	499
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1468	1	-1	4	4	0	-1	0	9	14	13	13	14	75
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1479	1	0	0	1	0	0	1	0	0	0	0	2	6
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1643	31	29	33	35	22	34	31	32	60	60	61	58	496
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1644	35	65	58	60	41	46	31	63	60	60	62	58	589
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1645	29	65	58	60	41	46	31	63	60	60	62	58	589
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1648	-3	0	1	1	0	0	1	0	0	0	0	0	-1
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1661	1	2	2	2	-2	1	3	0	-2	4	4	-2	12
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1662	0	2	2	2	-1	1	3	0	-2	4	4	0	541
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1664	1	1	2	0	1	2	1	-2	4	-4	0	1	6
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1665	1	2	2	2	1	2	1	0	3	-5	1	5	17
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1648	2	8	-2	14	-11	4	0	9	-4	-3	2	-1	17
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1297	-3	0	2	2	2	0	1	0	2	-3	2	12	18
GS000000	Total Operating Expenses	AllR

GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0084	SCS0084 Design Civil Retro GPC HPC SPC	-2	3	1	-2	-2	0	0	0	2	0	-1	1	1
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0063	SCS0063 Design Electrical Discipline	2	4	5	-2	1	0	0	-5	0	0	0	-4	10
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0065	SCS0065 Design Elec Instrumentation	0	0	0	0	0	0	0	0	0	0	1	-1	0
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0069	SCS0069 Design Electrical Hydro	0	1	0	0	1	0	0	-1	0	0	2	-1	-2
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0062	SCS0062 Design Electrical South Region	0	5	2	-4	-2	1	3	0	-3	0	2	3	7
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0060	SCS0060 Design Electrical North Region	0	0	0	0	0	0	0	0	-2	1	1	-1	1
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0070	SCS0070 Design Engineering	1	1	0	1	0	-2	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0063	SCS0063 Design Mechanical	6	-5	5	2	-2	-1	-1	0	-2	-3	21	-4	20
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0073	SCS0073 Design Mechanical West	4	7	8	-2	4	2	4	3	0	-1	3	5	36
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0116	SCS0116 Design Mechanical East	-1	0	4	-2	0	0	0	0	0	0	0	-1	4
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0419	SCS0419 Mechanical New Generation	0	0	0	0	0	0	0	0	0	0	0	1	1
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0039	SCS0039 T&I Engineering HPT	1	0	0	0	0	0	0	-1	-2	-1	1	2	3
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0030	SCS0030 Protection & Control Applicati	2	10	3	-3	2	-1	6	3	-1	2	3	3	39
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0031	SCS0031 Protection SA	0	1	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0026	SCS0026 PCA SA	0	3	1	2	2	-2	0	-2	-2	0	0	1	2
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0027	SCS0027 Line Contract Design	2	3	-1	0	2	1	1	3	-2	29	-25	5	14
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0028	SCS0028 Line Design	2	11	9	2	10	-6	2	5	2	3	11	-6	41
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0029	SCS0029 Line Standards	21	-12	5	-1	-3	-1	2	4	-13	-3	16	-5	7
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0410	SCS0410 Transmission Line Project Support	0	0	0	0	0	0	0	0	1	0	0	0	0
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0060	SCS0060 Project Engineering Transmissi	2	4	12	-4	2	6	-2	2	-1	4	2	-6	18
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0061	SCS0061 Project Engineering	8	33	21	1	10	4	27	2	10	10	3	23	149
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0036	SCS0036 Substation Contract Design	0	-3	10	-5	8	-5	-3	3	0	8	-3	1	11
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0032	SCS0032 Substation Controls	2	4	2	-2	-5	4	0	-2	-2	0	-6	-2	-2
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0033	SCS0033 Substation Standards	3	14	-11	20	-23	5	-1	20	-13	-11	11	48	46
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0034	SCS0034 Substation Yard	4	3	4	10	-9	5	0	20	-20	13	-15	45	54
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0413	SCS0413 Substation Project Support	0	0	0	0	0	0	0	0	0	0	0	-1	-1
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0025	SCS0025 Substation Engineering	23	9	-1	-2	5	2	18	-10	22	15	-3	-6	71
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0076	SCS0076 Civil Field Services	61	-17	35	9	-64	50	27	-3	34	20	-89	-61	50
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0120	SCS0120 Environmental Solutions	-12	5	1	2	9	15	-9	2	1	9	3	15	31
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0134	SCS0134 Process Engineering and Chemistry	384	330	340	791	351	516	901	1,220	-322	3,191	2,670	1,463	11,641
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0125	SCS0125 Earth Sciences and Environmental Engineering	1	8	10	-8	5	2	4	6	4	-1	14	-5	39
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0143	SCS0143 Land Engineering and Field Services	1	-2	11	-3	-7	14	-11	1	-3	4	1	-3	3
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0065	SCS0065 Projects-Hydro	1	2	1	0	1	0	2	0	1	1	0	0	7
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0003	SCS0003 Project Center of Excellence	94	90	150	235	191	71	110	72	52	-39	-11	-68	916
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0053	SCS0053 Projects East	24	33	33	45	-66	16	2	42	-41	59	2	-65	89
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0052	SCS0052 Projects West	23	9	20	5	1	4	13	3	0	1	29	-2	85
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0117	SCS0117 QA/ Quality	23	9	-39	5	41	-3	-6	-27	7	0	18	-39	5
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0411	SCS0411 Projects Gas	0	0	0	0	0	0	0	0	8	45	-16	-22	13
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0046	SCS0046 Power Delivery Project Support	0	0	0	0	0	0	-2	-2	-1	0	0	0	1
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0047	SCS0047 Project Services	5	42	41	13	-39	52	1	6	110	175	1	99	596
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0020	SCS0020 PMO-Transmission	20	51	52	51	26	23	-1	2	-2	-2	0	0	239
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0022	SCS0022 PD Project Support West	5	3	2	1	2	13	-4	2	-1	2	0	0	22
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0024	SCS0024 PD Project Support East	2	-1	7	-2	21	-11	11	-20	3	2	0	2	13
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0051	SCS0051 PS-Project Controls	5	26	1	-2	7	0	6	-5	0	3	-1	1	41
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0058	SCS0058 PS-Construction Quality	0	0	0	0	0	0	1	0	0	0	0	1	4
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0002	SCS0002 Projects and Construction	0	1	2	0	0	0	1	3	0	1	0	14	24
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0005	SCS0005 New Generation	0	0	0	0	1	-4	4	4	-20	9	9	19	23
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0123	SCS0123 TS - Electrical Systems	0	2	0	0	1	-2	6	-3	0	3	6	-5	13
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0124	SCS0124 TS - Electrical Field Supp	1	22	5	-5	5	2	4	-6	0	0	-3	2	27
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0139	SCS0139 TS - Electrical Field Support	19	19	-28	47	-60	-9	14	-11	13	10	-50	-14	7
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0148	SCS0148 TS - SRG Support	0	0	-6	1	-1	2	-1	0	2	-2	0	0	2
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0013	SCS0013 TS-I&C-Renewables Support	3	9	25	-13	-12	-12	22	-30	17	-14	4	10	-21
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0092	SCS0092 TS-I&C Field Services	16	-23	5	-15	9	4	6	4	-9	5	-2	0	-1
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0136	SCS0136 TS - I&C - Data Acquis & Rts	7	2	5	2	-3	2	6	0	-5	0	-3	2	16
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0141	SCS0141 TS - I&C-Cyber Security	0	3	-2	3	1	-3	0	5	4	1	-10	2	4
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0142	SCS0142 TS - I&C System & Field Supp	3	5	-1	10	-4	-1	46	-22	1	-2	7	-2	20
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0147	SCS0147 TS - I&C-Plant Support	5	-2	7	31	-27	14	-6	9	-13	5	2	-14	12
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0115	SCS0115 Tech Svcs Gas GT	5	2	5	4	-2	0	4	-2	2	2	19	-25	7
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0116	SCS0116 TS-Mech Sys-GOT Pipelines	8	-9	14	1	-15	0	9	-3	-6	5	-6	-1	1
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0137	SCS0137 TS - Mech Sys-Fuel HCSE	3	-2	1	1	1	-1	4	-2	0	0	1	-1	2
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0131	SCS0131 TS - Mech Sys and Field Support	1	3	-2	1	1	-1	4	0	3	4	-4	1	8
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0132	SCS0132 TS - Mech Sys-Mech Auxiliaries	3	17	-8	24	-26	8	15	-16	15	-6	3	9	38
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0133	SCS0133 NOS	-34	9	-17	20	-4	9	-4	7	-4	5	-6	-6	-35
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0134	SCS0134 TS - Mech Sys-Boilers & Piping	19	-6	33	21	-15	21	-38	-16	18	-5	0	-14	18
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0146	SCS0146 TS - Mech Sys-Metalg. & Mat	8	-6	-2	5	-5	1	1	-8	5	4	10	-21	11
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0150	SCS0150 Technical Services	0	3	26	-22	-1	0	1	1	1	1	0	0	8
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0103	SCS0103 Technical Shared Services	2	5	1	2	39	-35	-35	0	559	-267	21	-3	288
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0176	SCS0176 Operations and Business Shared Services	79	89	87	98	76	79	60	75	95	100	90	95	1,043
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0178	SCS0178 Operations Communications	3	2	11	6	4	6	8	20	-28	12	-10	-2	23
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0191	SCS0191 Operations Compliance	4	4	3	3	3	1	4	3	3	5	6	3	39
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0192	SCS0192 Operations Excellence	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0126	SCS0126 Strategic Initiatives	-1	9	36	-6	-6	11	-12	6	-3	11	37	65	151
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0160	SCS0160 G&T Business Process & Innovat	20	6	22	8	8	17	0	1	0	1	0	6	89
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0152	SCS0152 PS - Information Services	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0154	SCS0154 Design & Delivery Tools	2	3	3	3	3	-6	5	1	8	-7	8	-5	1
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0157	SCS0157 BPM Business Tools	-12	8	17	-5	-7	1	0	2	-6	-2	0	1	2
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0158	SCS0158 BP&I Application Solutions	10	65	-69	-7	-1	13	2	-8	-2	6	-5	3	29
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0159	SCS0159 Business Technology Services	0	2	0	0	1	1	-3	0	3	-2	1	-2	1
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0128	SCS0128 System Safety Support	27	19	27	69	69	52	75	45	91	66	63	32	602
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0129	SCS0129 Southern Company Training and Support	0	1	0	0	0	0	0	0	0	0	0	0	1
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0135	SCS0135 Technical Training	152	16	-7	6	4	-10	25	15	-20	36	-20	-51	125
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0136	SCS0136 Safety and Health	-19	24	22	35	15	28	44	2	-7	47	40	29	261
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0364	SCS0364 Field Operations - West	0	2	6	4	2	4	13	4	-15	10	-3	1	13
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0365	SCS0365 Field Operations - East	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0366	SCS0366 Continuous Improvement	64	132	129	117	175	197	170	191	174	216	214	-362	1,212
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0578	SCS0578 Safety and Training	12	11	73	22	2	29	67	90	87	84	68	69	699
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0579	SCS0579 Training/Support Services	494	552	661	690	929	926	1,138	1,021	1,061	1,049	1,446	-3,450	8,899
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0589	SCS0589 Power Delivery Technical Training	0	0	0	0	1	1	0	-1	0	1	9	13	-17
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0590	SCS0590 Construction and Eng Support	0	1	0	0	1	1	-1	0	0	0	0	0	1
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0151	SCS0151 PS-Supplemental Staffing	-117	1	1	0	1	0	1	0	0	1	0	1	-111
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0315	SCS0315 Internal Controls & Compliance	453	495	516	555	429	492	585	596	512	626	599	596	6,256
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0315	SCS0315 Accounting Policy and Research	91	123	117	109	84	99	106	73	116	112	84	135	1,251
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0324	SCS0324 Southern Financial Reporting	286	262	286	227	264	273	244	240	263	268	216	395	2,774
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0318	SCS0318 SCS Corporate Accounting	9,662	13,755	8,891	9,673	7,369	8,859	10,855	14,907	7,335	9,763	10,853	11,558	119,445
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0319	SCS0319 Accounting Svcs - SCS	2,484	3,020	2,484	2,484	2,484	2,484	3,726	2,484	2,484	2,484	2,484	2,484	32,116
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0321	SCS0321 Southern Acctg Services - SCS	0	0	0	-144	-1	0	0	0	0	0	0	0	-145
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0322	SCS0322 SCS Accounting Services	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0309	SCS0309 Southern Material Accounting	364	298	499	386	245	332	368	323	277	173	125	249	3,599
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0316	SCS0316 Southern Fuel Accounting	2	0	0	3	2	2	5	4	3	15	6	24	63
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1823	SCS1823 Service Company Accounting	499	327	396	376	627	353	456	431	293	541	396	756	5,279
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1824	SCS1824 Southern Allocations Accounting	-19	0	1	0	0	1	0	0	0	0	0	0	-16
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1829	SCS1829 SCS Shared Services Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1835	SCS1835 SSS Risk Process Auto & Rptg	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1851	SCS1851 SCS Payroll Service	505	499	421	458	431	444	686	496	496	414	486	671	5,648
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1853	SCS1853 Southern's Accounts Payable	485	859	890	636	771	888	683	629	775	937	642	1,255	9,610
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1854	SCS1854 SCS Accounts Receivable	1	1	2	1	1	1	1	1	1	1	1	1	14
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1744	SCS1744 CSO Bill Print & Distribution	1	-2	0	0	1	0	0	0	0	0	0	1	4
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS1767	SCS1767 Customer Service Operations	0	0	12	-10	-3	-2	-1	3	4	-4	-1	0	3
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0177	SCS0177 Corporate Tax	291	247	247	521	2,000	272	253	282	241	431	270	641	6,512
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0325	SCS0325 Tax Compliance	650	822	831	886	909	857	748	600	606	756	702	1,170	9,348
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0402	SCS0402 Income Tax Reporting and Forecasting	1,448	1,437	1,379	1,446	1,070	1,146	1,265	1,221	1,174	1,251	1,142	1,500	15,700
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0639	SCS0639 SCS Indirect Tax	286	647	685	542	343	483	533	598	467	491	511	526	6,111
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0131	SCS0131 SCS AS/GNO STP	-2	30	-26	-3	8	21	-8	-10	3	8	7	7	39
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0133	SCS0133 SCS Trust Finance	119	96	31	101	77	69	62	84	72	89	66	164	1,030
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0367	SCS0367 SCS Risk Management	1,602	690	630	702	1,853	1,132	699	1,237	694	794	748	1,482	17,267
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0320	SCS0320 SCS Strategic Transformation Prgms Exec	51	94	138	67	124	103	62	85	113	66	79	83	1,084
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0331	SCS0331 Strategic Transformation Programs	10	7	26	13	199	127	75	107	27	106	120	63	880
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0327	SCS0327 AFT Business Intelligence	168	370	243	196	185	227	177	220	232	239	229	213	2,699
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0328	SCS0328 AFT Business Solutions	1,044	1,267	1,199	1,242	1,166	1,183	1,277	1,222	1,222	1,199	1,199	2,252	16,672
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0431	SCS0431 AFT Business Operations	237	241	256	226	200	242	261	241	275	291	264	264	3,198
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0632	SCS0632 AFT Controls Compliance and Governance	97	96	121	94	51	10	22	68	9	12	0	0	580
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0338	SCS0338 EPA & CFO - SCS AFT	297	312	289	322	226	336	272	266	521	432	276	370	4,199
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0337	SCS0337 SCS Office of Enterprise Transformation	-3	2	0	4	24	62	67	62	51	78	-60	6	294
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0338	SCS0338 SCS Planning and Regulatory Support	1,817	456	327	440	273	175	466	440	294	760	478	1,384	7,330
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0350	SCS0350 Corporate Development and Analysis	337	560	360	197	176	276	555	270	266	253	250	848	4,371
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0615	SCS0615 SCS-IP Finance & STO	5	9	5	9	9	6	6	6	6	6	6	30	100
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0251	SCS0251 SCS Risk Control	1,391	954	992	891	969	896	666	991	6,554	-7,875	946	1,178	10,505
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0368	SCS0368 SCS-SPFinance	83	2,051	94	116	24	197	122	59	193	175	169	459	3,512
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0348	SCS0348 SCS Financial Planning	202	207	277	213	241	251	172	168	231	229	252	372	2,594
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0349	SCS0349 SCS Tax	1,222	1,307	1,407	1,313	1,307	1,307	1,307	1,307	1,307	1,307	1,307	1,307	15,698
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0777	SCS0777 SCS-Financial Systems	-227	296	275	132	186	1,761	265	265	-999	265	866	418	3,592
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0312	SCS0312 Transmission Rates and Analysis	1	2	3	-1	1	0	2	0	1	0	2	13	31
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS0319	SCS0319 Budgeting and Reporting	1,142	983	1,099	798	806	1,058	1,017	906	919	1,289	1,171	1,413	12,601
GS000000	Total Operating Expenses	AllRealType	AllRealType	SCS	SCS2355	SCS2355 Investor Relations	172	126	139	116	99	105	262	115	120	111	164	350	1,881
GS000000	Total Operating Expenses	AllRealType	AllRealType	SNC	SNC0601	SNC0601 SNC President & CEO	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	AllRealType	AllRealType	SNC	SNC0685	SNC0685 Regulatory Affairs VP	1	2	2	-1	0	0	0	0	0	0	0	0	5
GS000000	Total Operating Expenses	AllRealType	AllRealType	SNC	SNC0532	SNC0532 Procedures and Doc Services	0	0	0	0	0	0	0	0	0	197	0	0	197
GS000000	Total Operating Expenses	AllRealType	AllRealType	SNC	SNC0025	SNC0025 Nuclear Fleet Security	0	0	7	9	-5	0	0	0	0	0	0	0	11
GS000000	Total Operating Expenses	AllRealType	AllRealType	SNC	SNC0034	SNC0034 Fleet Security	13	10	2	2	1	0	0	0	0	0	0	0	28
GS000000	Total Operating Expenses	AllRealType	AllRealType	SNC	SNC0733	SNC0733 SNC Medical & HTD Services	3	4	3	4	2	2	1	2	5	3	4	4	37
GS000000	Total Operating Expenses	AllRealType	AllRealType	SNC	SNC0734	SNC0734 Compliance	3	3	3	3	3	3	3	3	3	3	3	3	36
GS000000	Total Operating Expenses	AllRealType	AllRealType	SNC	SNC0156	SNC0156 Compliance and Concerns	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	A

GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC0071	APC0071 Public Relations	0	9	1	39	16	12	22	9	5	9	6	-15	114
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC0077	APC0077 4 FTE Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC0108	APC0108 Revenue & Fuel-Accounting	0	0	0	0	6	0	0	1	0	0	0	0	7
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC0110	APC0110 Asset Accounting	24	25	30	35	67	34	34	33	33	27	36	36	452
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC0031	APC0031 Finance & Corporate Planning	0	0	0	0	0	0	0	0	8	-3	0	2	7
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC0045	APC0045 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC0249	APC0249 APC Talent Acquisition	0	3	1	0	0	0	0	0	0	0	0	3	8
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC0238	APC0238 HR Disability Management	51	27	36	34	33	34	56	22	23	49	26	43	460
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC0236	APC0236 APC HR Delivery	0	0	0	0	0	0	0	0	0	0	0	1	1
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC0231	APC0231 Employee Experience	0	15	-5	0	0	0	0	0	0	0	0	1	11
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC0233	APC0233 HR General	0	0	0	0	0	0	0	0	0	1	1	0	2
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC0240	APC0240 HR Talent Management	0	10	0	0	0	0	0	0	0	0	0	1	13
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC0243	APC0243 HR Quality and Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC0244	APC0244 HR Learning and Design	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC0245	APC0245 HR Diversity and Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC0262	APC0262 EEO Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC1030	APC1030 APC Operations Services	0	10	20	0	-2	0	0	0	0	0	17	-14	36
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC0748	APC0748 PO Eng Training	0	0	0	0	0	0	0	0	0	0	0	4	4
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC0713	APC0713 Safety & Training	0	1	0	0	0	0	0	0	0	0	0	-1	0
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC0301	APC0301 F.O.AL Eastern and Western	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC0302	APC0302 F.O.AL Birmingham and Generation	0	0	0	2	-1	0	0	0	0	0	0	3	11
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC0303	APC0303 F.O.AL Mobile and Training	0	0	0	0	0	0	0	0	0	1	0	1	3
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC0304	APC0304 F.O.AL Long Haul Fiber	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC0305	APC0305 F.O.AL Fiber to Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC0306	APC0306 F.O.AL Operations Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC0323	APC0323 External Affairs Executive	0	0	0	0	0	0	0	0	0	0	0	0	37
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC5100	APC5100 Mobile Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC6059	APC6059 Western Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC1001	APC1001 PO Bham Support	0	0	0	0	0	0	0	0	1	0	0	0	1
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC1731	APC1731 PO Patton Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC0096	APC0096 PO Eastern Support	0	0	1	0	0	0	0	0	0	0	0	0	1
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC6035	APC6035 PO Southeast Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC6210	APC6210 PO North Mobile	0	0	2	-1	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC0726	APC0726 PO Trans Project Management	4	22	61	5	427	35	46	-2	0	0	0	16	196
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC0787	APC0787 PO Protects & Control Pel Sucs	0	0	0	0	0	0	1	0	0	0	0	0	1
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC0747	APC0747 PO Operations and Emergency Preparedness	0	0	0	0	0	0	0	0	0	0	0	0	1
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC1417	APC1417 PO DCC	0	0	0	0	0	0	1	0	0	0	0	0	1
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC0709	APC0709 PO Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC0735	APC0735 PO Technology	0	1	0	0	0	0	0	0	-1	2	0	0	2
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC0761	APC0761 PO Connectivity	0	0	0	0	0	0	1	0	0	0	0	0	1
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC0781	APC0781 PO Tuna Sucs - Support	0	0	0	0	0	0	0	0	0	0	0	2	2
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC6810	APC6810 PO Western Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC0352	APC0352 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC0399	APC0399 SCG Safety & Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC0627	APC0627 Strategic Initiatives and Events	0	0	0	0	0	0	0	0	10	294	44	2	352
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC6691	APC6691 Barry Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC6161	APC6161 Gaston Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC6351	APC6351 Greene Co Steam Plant	0	0	0	0	0	0	0	0	0	0	0	-3	-3
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC6691	APC6691 Barry Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC6624	APC6624 Env Aff Air Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC0232	APC0232 Safety & Health	0	0	0	0	0	0	0	0	74	-12	8	1	71
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC0234	APC0234 Corp Safety & Health	0	0	0	0	0	0	0	0	0	11	0	1	12
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC0237	APC0237 Workforce Development	0	0	0	0	0	0	0	0	0	4	0	0	4
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC0248	APC0248 HR Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	APC	APC0707	APC0707 Safety - Power Delivery	0	0	0	0	0	0	0	0	15	0	0	0	15
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	COM	COM3800	COM3800 Connectivity and Strategic Innovation	3	5	0	0	0	23	-2	0	1	0	0	0	30
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	COM	COM7000	COM7000 External Affairs and Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	COM	COM4000	COM4000 Customer Solutions and Sales	137	137	135	110	91	110	109	109	109	115	115	115	1,361
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	COM	COM0081	COM0081 COM Benefits	0	0	0	0	0	0	0	0	0	20	35	65	85
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	COM	COM0000	COM0000 COM Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	COM	COM6000	COM6000 President & CEO	0	1	0	0	0	0	0	0	0	0	0	0	1
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1020	ASC1020 President and CEO	133,709	206,614	141,859	172,689	196,106	173,763	231,080	168,696	134,614	169,146	169,380	186,593	2,066,692
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC0800	ASC0800 ASC Corporate Other	42,884	12,150	-10,641	4,697	20,355	26,493	-7,208	17,774	59,723	-5,614	38,540	19,161	216,756
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1377	ASC1377 Workforce Development	764	520	1,144	987	598	655	663	1,165	645	868	905	964	9,698
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC0801	ASC0801 ASC Benefits	3,760	1,857	2,690	1,630	3,209	1,591	2,081	15,760	2,365	2,838	2,621	2,750	21,470
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC0301	ASC0301 ASC Benefits	232,340	139,074	476,754	265,671	186,761	250,819	212,776	207,265	194,662	282,554	199,222	206,641	2,720,590
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC0901	ASC0901 CSC Benefits	225,877	177,863	157,427	176,194	206,864	158,522	191,855	165,855	174,135	216,236	171,598	177,299	2,307,806
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	NGC	NGC0301	NGC0301 NGC Benefits	285	289	1,895	444	484	712	641	833	591	611	647	603	7,145
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	SES	SES0301	SES0301 SES Benefits	1	0	0	0	0	0	0	0	0	0	0	0	1
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	VNG	VNG0301	VNG0301 VNG Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1400	ASC1400 Technical Resources	52,596	152,563	39,348	42,098	58,229	41,954	48,366	46,041	41,771	62,851	44,060	48,393	667,734
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1413	ASC1413 Office Telecmunication	721	527	264	340	283	465	616	564	533	282	486	564	5,644
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1455	ASC1455 Talent Development	1,286	2,590	638	625	582	644	695	764	629	1,190	388	1,140	11,180
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1428	ASC1428 Customer Solutions	1,696	2,277	1,871	1,915	1,915	1,915	1,940	1,940	2,712	2,691	2,558	5,439	26,412
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1438	ASC1438 HR Operations	1,438	1,521	1,539	1,773	1,409	1,719	1,614	1,885	1,810	1,751	1,751	1,778	20,698
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	97	-9	39	45	45	44	-258	50	32	52	488	-455	209
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	5	67	-11	13	-50	0	23	-27	0	229	21	-61	239
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1457	ASC1457 HR Delivery - Utilities	597	430	663	1,688	673	545	595	649	765	955	510	4,337	13,351
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1476	ASC1476 HR Delivery - Corporate	1,026	1,081	1,173	1,354	1,353	1,170	1,147	888	1,059	1,234	1,032	1,165	13,515
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	VNG	VNG0392	VNG0392 HR Delivery - Nicor Gas	2	0	0	22	0	0	0	0	0	0	0	0	27
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	VNG	VNG6096	VNG6096 HR Delivery - VNG	0	15	2	12	9	16	17	0	-28	7	0	2	47
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1464	ASC 1464 VP Central Pub Affs Offcr	1,292	1,233	1,264	1,101	1,246	1,167	1,167	-2,716	1,194	2,982	-152	4,337	13,316
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1468	ASC1468 Sr Mgr Customer Ops Safety & Training	2,990	1,850	464	1,852	1,220	1,340	1,467	680	1,729	4,822	4,666	6,791	30,061
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1454	ASC1454 Field Training - Mgrs	1,713	1,856	1,844	1,852	1,852	1,852	1,852	1,852	1,852	1,852	1,852	1,852	22,219
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1412	ASC1412 Field Training - DOPS	493	264	534	632	321	391	628	648	374	539	581	627	6,581
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1416	ASC1416 Customer Exp Training	1,134	779	885	1,192	1,215	1,296	1,454	1,275	1,343	1,179	1,184	1,456	14,691
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1422	ASC1422 Field Training	2,991	3,941	4,961	4,141	4,021	3,113	4,194	-7,262	2,649	2,551	2,648	3,923	33,839
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1437	ASC1437 Training Technology & Services	1,721	7,690	-1,926	2,732	2,852	2,884	1,965	2,342	3,119	2,615	2,457	20,115	
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1454	ASC1454 Technical Training	354	319	159	407	379	291	265	331	377	262	333	3,630	
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	NGC	NGC0512	NGC0512 Field Training-Illinois	0	0	6	3	3	155	119	144	28	136	84	174	853
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	NGC	NGC0135	NGC0135 Customer Exp Training - IL	86	12	4	2	29	0	0	0	0	0	2	0	135
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	VNG	VNG6136	VNG6136 Field Training	0	0	27	0	0	6	0	0	0	0	20	0	52
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1215	ASC1215 PC Customer Exp	3,286	6,760	4,238	3,543	3,571	4,751	3,367	14,201	22,279	7,182	40,279	16,977	128,654
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1468	ASC1468 Digital Experience and Solutions	666	625	1,008	597	597	625	586	273	586	273	586	597	6,914
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1469	ASC1469 Customer Experience and Analytics	0	0	0	0	1,613	1,613	1,613	1,586	1,499	1,681	1,613	1,613	12,933
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC6551	ASC6551 Energy Connections	5,498	7,663	5,490	9,310	6,610	5,682	4,750	5,546	5,771	5,999	8,091	7,366	79,114
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	NGC	NGC1123	NGC1123 Energy Assistance	0	0	0	0	0	0	0	0	0	0	0	2	2
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC6561	ASC6561 Credit and Collections	8,817	8,190	128,268	-127,196	260,751	-366,161	10,660	11,742	8,791	9,396	11,051	20,254	8,556
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	NGC	NGC3561	NGC3561 Remittance - Nicor	2,223	1,986	1,556	2,253	1,964	2,073	2,025	1,929	2,084	2,093	1,766	2,984	23,960
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	NGC	NGC3564	NGC3564 Credit Area	0	-1	22	0	3	17	0	40	1	14	10	62	234
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC6562	ASC6562 Backline	3,368	2,157	2,627	2,791	2,474	2,317	2,655	2,974	4,385	2,596	3,074	3,529	35,057
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC6566	ASC6566 Billing and Meter Reading	1,713	665	1,204	1,234	1,234	661	1,151	1,291	907	1,239	1,168	1,708	14,290
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC6569	ASC6569 Billing Services	-13,271	-18,391	-13,985	-6,795	-9,996	-20,655	-47,748	-40,536	-16,545	-26,090	-16,595	-28,397	-260,724
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	NGC	NGC3517	NGC3517 Billing and Meter Reading	107	0	0	0	0	0	0	0	0	0	0	0	107
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC6552	ASC6552 Bill Print/Postage	24,676	27,369	36,421	24,692	35,764	22,961	36,127	23,973	26,256	19,298	56,322	32,353	327,170
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1406	ASC1406 Workforce Management and Analytics	1,184	1,184	1,184	1,184	1,184	1,184	1,184	1,184	1,184	1,184	1,184	1,184	14,208
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	NGC	NGC3406	NGC3406 Workforce Planning & Analytics	164	217	132	142	1,398	223	1,265	216	279	346	476	3,417	8,277
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	AGL	AGL1601	AGL1601 AGLC Marketer Resolution	9	7	2	0	49	0	0	0	0	0	16	0	82
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1562	ASC1562 Energy Connections	-4,174	-4,091	-1,875	-2,763	-2,904	-3,449	-4,662	-3,840	-1,541	-3,280	-1,562	-5,926	-45,815
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC6917	ASC6917 Emergency Response and Customer Solution	8,100	5,537	4,992	4,967	5,545	5,900	5,568	4,635	8,197	5,591	6,002	8,369	73,166
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC6919	ASC6919 Call Center Management	867	804	1,165	1,650	739	1,264	1,379	1,266	-1,121	730	871	1,134	12,966
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC6931	ASC6931 Back Office	9,845	6,459	6,688	5,467	6,080	6,639	6,835	3,917	7,460	6,398	7,960	12,824	86,373
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC6932	ASC6932 VNG ELK/PCG/CSC Market	43,515	26,473	33,833	43,273	23,781	49,645	29,690	33,695	64,913	25,046	65,731	61,955	473,647
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC6937	ASC6937 Customer Operations and Engagement	1,001	1,169	1,243	746	1,569	631	-229	1,316	1,497	1,636	1,227	2,227	14,077
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	NGC	NGC3600	NGC3600 Contact Center	6	159	2	5	12	7	168	9	6	249	535	115	1,339
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC6936	ASC6936 Customer Relations	598	407	249	578	486	459	531	277	589	225	485	663	5,616
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC6950	ASC6950 Operational Excellence and Development	6,965	7,239	7,755	6,945	3,676	6,965	7,239	7,755	6,945	3,915	4,777	3,915	74,107
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	NGC	NGC3697	NGC3697 Customer Relations - Nicor	0	0	0	0	0	390	110	263	134	-69	0	0	651
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1406	ASC1406 Workforce Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1468	ASC1468 Operations Systems & Innovation	175	275	254	239	182	186	439	369	202	272	136	274	2,982
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC6953	ASC6953 Operations Analytics & Insights	3,373	2,962	3,093	4,140	3,759	3,606	2,986	3,766	3,089	2,107	3,728	7,904	44,494
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	AGL	AGL1602	AGL1602 AGLC Safety	0	0	0	5	34	0	0	0	0	0	0	46	86
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1369	ASC1369 Corporate Safety	3,007	1,985	465	2,190	2,059	1,650	2,241	597	2,611	2,214	1,396	1,364	29,787
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	NGC	NGC3422	NGC3422 Regional Safety	3	14	38	53	59	29	7	22	10	80	62	191	540
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	VNG	VNG6584	VNG6584 Safety and Compliance VNG	0	2	13	50	1	6	9	50	14	46	46	64	302
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1366	ASC1366 Forecasting	5,874	5,007	6,395	5,750	6,875	15,548	4,496	5,279	4,914	3,913	5,240	3,628	68,320
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1667	ASC1667 VP Resources Management	652	617	617	239	456	814	223	638	155	1,166	512	565	5,953
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC6016	ASC6016 Resource Mgt South	16,892	12,071	14,143	14,753	15,666	15,583	15,273	14,454	13,912	15,749	14,274	18,278	191,041
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	NGC	NGC3018	NGC3018 Resource Management	1	2	14	168	60	17	1	38	-5	0	28	25	344
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1667	ASC1667 Gov Affairs ASLC-CGC Contractor	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	NGC	NGC3100	NGC3100 Rates and Regulatory	4	59	0	0	-25	0	7	0	0	26	3	0	65
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	2,136	2,385	2,895	3,240	1,906	2,703	1,662	2,126	1,963	2,767	2,656	2,877	29,346
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1682	ASC1682 Finance and Rates	18,629	17,343	19,615	16,474	14,669	13,661	16,416	16,211	18,028	15,653	16,638	26,065	218,673
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	17,985	15,159	13,797	33,076	19,962	25,704	20,727	4,754	14,333	18,393	11,684	15,765	202,198
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	NGC	NGC3139	NGC3139 Non-Rate	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1369	ASC1369 Environmental

GS000000	Total Operating Expenses	TotalRateType	TotalRateType	OGC	OGC0000	OGC0000 OGC Corporate Other	9,688,767	7,276,495	4,333,776	2,983,327	2,253,162	1,569,499	1,592,411	1,354,333	2,392,317	2,484,895	4,994,136	6,452,413	49,395,646
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1007	ASC1007 SVP Southern Operations	3,894	5,115	7,271	2,156	749	3,305	2,259	2,634	2,593	4,641	3,416	14,373	53,439
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1125	ASC1125 Strategy and Business Planning	2,595	2,239	2,429	1,219	1,603	1,720	1,754	2,606	2,354	2,140	2,655	3,696	24,698
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1327	ASC1327 Sales AGLC South	0	11	1	0	0	4	0	0	0	21	0	0	40
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1604	ASC1604 Nonw Business AGLC/CGC	5,309	4,847	4,857	3,919	4,689	3,331	3,720	3,249	3,935	3,719	4,761	9,914	54,531
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	CGC	CGC0000	CGC0000 Sales CGC	7,093	5,383	11,812	11,693	6,966	10,633	11,660	9,810	21,296	13,985	11,600	12,381	123,376
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	AGL	AGL1333	AGL1333 VP AGLC Division	59	-153	-179	31	39	-173	32	-268	-86	-214	35	36	-839
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	AGL	AGL1334	AGL1334 VP AGLC Division	0	49	-2	0	-2	-6	0	130	0	0	0	4	170
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1112	ASC1112 VP AGLC & CGC	3,686	-882	3,560	1,812	1,585	1,957	2,680	2,157	2,186	2,933	1,419	1,466	23,638
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	AGL	AGL7790	AGL7790 SWAT Team	0	0	0	0	0	36	0	0	0	0	0	0	36
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	AGL	AGL1600	AGL1600 Atlanta Service Center	212	-77	11	130	394	97	-154	126	67	112	162	462	1,540
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1001	ASC1001 VOC- N MGA Region Mgr	9,427	6,986	9,843	7,207	5,367	6,258	5,750	1,488	698	3,648	1,219	11,263	69,754
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	AGL	AGL3870	AGL3870 Norris Service Center	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	CGC	CGC0000	CGC0000 Corporate Other Company	3,245,375	1,128,782	2,656,810	1,467,805	1,864,787	1,761,606	1,677,268	3,914,834	1,975,173	1,585,770	2,160,570	2,579,760	26,061,768
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	AGL	AGL7760	AGL7760 Cherokee Service Center	0	0	154	0	0	0	0	0	0	0	0	0	154
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	AGL	AGL3840	AGL3840 Marietta Service Center	50	213	74	-2	-42	29	0	117	0	0	0	0	439
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	AGL	AGL7730	AGL7730 Carrollton Service Center	0	0	2	0	0	20	0	0	0	89	27	3	141
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	AGL	AGL1790	AGL1790 Newnan Service Center	286	0	0	0	0	176	-660	0	0	0	0	0	3
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	AGL	AGL1802	AGL1802 Field Meter Reading Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	AGL	AGL1336	AGL1336 VP AGLC Division	1	49	-2	0	0	-222	0	0	0	0	0	3	-172
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	AGL	AGL3320	AGL3320 Cumming Service Center	0	0	1	0	0	9	15	0	0	0	0	0	25
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	AGL	AGL1920	AGL1920 Peachtree Service Center	0	0	13	0	0	112	90	77	77	0	0	3	372
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	0	1	0	7	0	36	0	0	69	0	26	139
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	AGL	AGL3360	AGL3360 Heli County Service Center	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	AGL	AGL1700	AGL1700 Rome Service Center	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	AGL	AGL3340	AGL3340 Augusta Service Center	0	0	52	0	5	0	41	22	72	60	51	24	370
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	AGL	AGL2510	AGL2510 Macon Service Center	0	1	0	0	0	0	47	0	21	57	0	0	135
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	AGL	AGL3530	AGL3530 Milledgeville Service Center	0	0	0	0	0	0	0	0	0	4	0	0	4
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	24	13	26	68	202	139	284	223	57	11	1,169
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	0	41	0	13	0	147	106	307
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	AGL	AGL1036	AGL1036 AGLC Apprentice Program	0	0	0	0	0	0	0	0	0	3	0	0	3
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	AGL	AGL4910	AGL4910 Brunswick Service Center	0	0	0	43	-14	0	7	0	16	0	0	0	50
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	AGL	AGL4960	AGL4960 Jesup Service Center	0	0	0	90	-31	32	34	8	109	-15	0	0	226
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	AGL	AGL4970	AGL4970 Savannah Service Center	4	22	11	0	24	12	24	10	91	90	75	51	414
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	AGL	AGL4900	AGL4900 Valdosta Service Center	0	26	36	26	26	69	50	0	0	0	53	16	282
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	AGL	AGL1800	AGL1800 Waycross Service Center	0	0	0	0	0	0	0	0	69	0	0	0	69
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	AGL	AGL5360	AGL5360 Wilkes Service Center	23	35	52	0	87	19	140	27	109	26	68	4	590
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1576	ASC1576 Growth and Retention	3,127	2,269	2,818	1,691	4,614	2,660	1,262	6,364	1,248	6,472	3,047	2,356	34,645
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1202	ASC1202 President Virginia Natural Gas	57	344	35	84	17	81	147	99	107	62	156	38	1,058
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	VNG	VNG6001	VNG6001 VNG Executive & Administrative	1,217	1,459	1,181	1,174	1,175	1,173	1,179	1,141	1,182	3,489	1,600	1,463	17,853
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	VNG	VNG6005	VNG6005 VNG Utility Financial Planning	0	0	0	0	17	0	0	0	2	0	1	0	19
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	VNG	VNG6071	VNG6071 VNG Compliance	8	0	0	1	0	0	0	0	0	5	0	0	14
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	VNG	VNG6052	VNG6052 VNG Field Services - Southern	8	0	0	0	5	68	0	0	-9	0	0	0	80
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	VNG	VNG6075	VNG6075 VNG Distribution Cent Southern	0	0	0	0	0	0	41	59	81	23	2	0	205
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	VNG	VNG6055	VNG6055 VNG Field Services - Hanover	0	0	0	0	0	1	0	19	0	0	0	0	20
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	VNG	VNG6053	VNG6053 VNG Field Services - Northern	0	0	0	0	29	0	0	15	0	0	0	0	43
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	VNG	VNG6076	VNG6076 VNG Distribution Cent Northern	0	0	0	0	5	0	0	0	32	0	70	29	134
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	VNG	VNG6085	VNG6085 Customer Solutions and Economic Develop	8	0	0	0	0	0	0	0	29	13	0	31	80
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	VNG	VNG6095	VNG6095 VNG Gas Control	0	0	0	1	0	0	0	0	0	0	0	0	1
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1008	ASC1008 SVP Operation Services	1,184	2,126	876	847	992	1,237	1,271	1,184	742	1,184	1,242	1,470	14,556
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1201	ASC1201 EDGE Group	8,454	668	4,923	5,139	4,247	4,573	4,779	4,993	1,623	2,664	2,668	2,448	47,535
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1036	ASC1036 EVP of Operations Support	875	615	1,214	1,202	613	902	1,206	1,206	810	1,097	1,102	1,169	13,206
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1378	ASC1378 Business Operations Technology Services	2,551	2,812	2,382	3,099	2,809	2,182	2,969	2,726	2,516	4,414	2,439	3,470	34,166
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1443	ASC1443 DARI Program	90	5,813	176	171	6,763	5,330	1,815	5,767	7,022	4,659	7,222	1,272	49,591
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	AGL	AGL1223	AGL1223 Asset Protection - AGLC	3,419	2,453	2,925	3,768	3,099	3,879	3,872	4,129	2,692	3,455	3,102	3,092	38,833
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1354	ASC1354 Asset Protection SCPS	1,764	1,868	963	1,753	1,460	1,771	1,701	1,830	2,554	2,686	2,116	15,267	34,547
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	CGC	CGC1835	CGC1835 Asset Protection - CGC	147,899	99,278	190,827	175,476	196,764	179,768	144,852	409,672	376,123	194,767	221,613	493,364	2,741,759
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	NGC	NGC3115	NGC3115 Asset Protection - Nicor	0	0	21	0	0	0	0	0	0	0	0	0	21
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	NGC	NGC3641	NGC3641 Locating Services Nicor	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	NGC	NGC3642	NGC3642 Locating Services SCPS	0	1	0	0	0	0	0	0	0	0	0	0	1
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1374	ASC1374 Leak Operations - SCPS	31,160	533	4,911	19,133	520	34,712	22,777	23,349	84,054	159,092	156,544	-99,554	389,634
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	VNG	VNG6055	VNG6055 Leak Survey - VNG	0	0	0	0	12	0	0	0	0	1	14	0	26
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1023	ASC1023 GIS and AssetData - GS	2,139	-998	-132	2,295	2,679	442	0	-7,316	2,074	6,271	2,686	8,948	18,656
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1358	ASC1358 GIS and Asset Data South	33,954	38,313	41,171	23,165	26,119	34,676	31,046	29,057	19,134	16,145	5,077	11,547	322,604
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1522	ASC1522 Asset Data and Analytics	4,734	5,357	1,144	1,966	5,357	1,364	1,753	1,966	2,433	2,299	12,732	5,877	22,682
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1304	ASC1304 VP Compliance & Technical Svs	724	650	939	725	810	962	617	818	833	955	1,034	749	9,956
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1368	ASC1368 Pipeline Safety Management Programs	1,294	1,053	1,322	1,627	1,276	1,315	1,327	1,454	1,343	1,034	898	2,228	17,090
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	AGL	AGL1339	AGL1339 Cathodic Protection Svcs- AGLC	0	0	0	0	0	0	0	30	0	1	24	27	102
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1327	ASC1327 Corrosion Control AGLS	1,242	1,886	1,377	1,616	1,346	1,171	1,250	1,330	1,470	1,031	1,384	1,384	15,449
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	CGC	CGC0301	CGC0301 Cathodic Protection Services - CGC	19,229	13,905	16,553	26,350	11,792	7,379	7,616	3,681	5,349	12,068	8,661	147,365	271,172
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1375	ASC1375 Storage & Transmission Integr	972	1,367	1,007	-134	1,261	1,486	1,667	1,661	1,517	1,686	1,437	1,969	25,566
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1382	ASC1382 System Integrity - DOPS	891	1,313	916	1,043	1,349	657	849	2,140	1,116	1,124	1,162	1,434	14,010
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1367	ASC1367 Operations & Tech Standards	419	599	855	643	609	533	576	1,279	1,537	1,176	1,196	1,278	10,896
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1376	ASC1376 Material Standards & Testing	831	479	786	1,576	1,045	784	1,459	1,051	966	1,982	1,106	1,336	13,410
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1359	ASC1359 Operations Improvement	370	407	367	369	459	512	540	2,060	380	450	279	464	6,371
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1277	ASC1277 Ops Qualification Standards	3,761	6,399	4,760	4,814	5,412	6,931	4,350	3,274	5,668	4,746	5,430	5,819	67,553
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1390	ASC1390 AGLC Charges for Regulatory Compliance Group	379	281	156	149	232	226	64	249	163	167	190	224	2,479
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1265	ASC1265 Regulatory Compliance	1,241	2,601	1,662	842	1,149	631	1,265	7,917	-367	1,003	1,264	2,195	22,073
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	CGC	CGC3650	CGC3650 Regulatory Compliance - CGC	-581	1,984	1,983	49,232	21,232	9,165	26,252	8,612	34,631	17,739	0	0	214,344
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	NGC	NGC3156	NGC3156 Standards and Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1633	ASC1633 DIMP and Analytic Services	3,967	4,882	3,156	3,518	7,752	7,752	1,422	2,113	1,960	1,849	2,213	2,213	56,529
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	VNG	VNG6181	VNG6181 Analytics Services & Programs	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1312	ASC1312 Project Management	-2,048	-2,357	-9,358	-2,734	-1,927	-2,450	-2,357	-2,515	-2,161	-2,257	-2,000	-1,979	-34,678
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1213	ASC1213 PIP Engineering	-963	-789	-1,920	-1,127	-1,878	-1,358	-1,129	-1,139	-1,255	-1,357	-1,198	-1,980	-15,132
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1552	ASC1552 PMO - Project Controls (Gen)	33	20	14	35	1	23	414	258	292	232	72	46	1,356
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1482	ASC1482 Project Management Office	33	20	14	35	1	23	414	258	292	232	72	46	1,356
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	NGC	NGC3424	NGC3424 Project Management Office	3	12	19	9	22	28	22	19	-4	0	0	4	143
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1589	ASC1589 Integrity Verification	84	24	56	55	269	17	158	132	20	191	126	550	1,681
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1345	ASC1345 Engineering Design	-7,171	-4,924	-5,668	-7,430	-7,760	-8,995	-9,665	-7,976	-7,991	-9,282	-9,661	-5,543	-91,896
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	NGC	VNG6535	VNG6535 Engineering Design VNG	0	0	0	0	0	0	0	0	0	0	0	33	33
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	NGC	NGC3031	NGC3031 Engineering Design Nicor	-65	-7	398	259	267	261	245	416	215	276	196	167	2,587
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1007	ASC1007 Offices of Corporate Engineering	439	289	192	220	419	339	539	284	22	810	249	343	4,344
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1349	ASC1349 Land Management	-22	-665	-165	-167	-155	-253	-208	-163	-166	-239	-178	63	-1,946
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1350	ASC1350 Land Services	-231	-1,000	-1,000	-1,000	-1,000	-1,000	-1,000	-1,000	-1,000	-1,000	-1,000	-1,000	-11,231
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	-193	773	2,847	1,396	473	-427	-60	511	-34	294	-272	-166	4,572
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	NGC	NGC3134	NGC3134 Real Estate	111	129	83	17	-26	0	79	0	0	46	29	0	466
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1582	ASC1582 Construction Shared Services	-3,412	-2,819	-6,685	-2,632	-2,653	-2,243	-3,930	-3,289	-3,929	-3,234	-2,940	-2,533	-48,394
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1593	ASC1593 Construction Support	-1,833	-1,529	-1,260	-1,680	-962	-1,679	-1,837	-1,515	-1,913	-1,955	-1,717	-1,279	-19,696
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	VNG	VNG6531	VNG6531 Construction Ops VNG	0	0	0	0	0	0	0	0	0	13	12	21	46
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	NGC	NGC3050	NGC3050 Nicor Construction New Bus	0	0	0	0	0	199	0	1	0	1	0	0	201
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	NGC	NGC3139	NGC3139 Nicor Construction Lagg Pipeline	0	0	0	0	0	0	0	0	0	0	10	0	11
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	NGC	NGC3130	NGC3130 Nicor Construction Restoration	0	0	0	0	0	0	0	0	0	0	10	0	10
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	NGC	NGC3137	NGC3137 Nicor Const- Renewal	115	192	172	-90	144	288	175	169	169	169	169	177	1,490
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	AGL	AGL8301	AGL8301 Construction Operations AGLC	0	0	0	0	0	0	111	525	43	150	0	0	834
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	CGC	CGC0000	CGC0000 Construction Operations - CGC	-1,189	0	0	0	377	-61	331	1,225	-61	0	2,716	359	3,796
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1592	ASC1592 Large Pipeline Construction	-4,239	-4,379	-4,731	-4,648	-3,451	-4,000	-4,664	-2,967	-3,461	-4,148	-4,221	-2,463	-42,422
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1279	ASC1279 Gas Operations	845	674	556	758	760	686	516	686	694	630	841	864	8,594
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1491	ASC1491 VP System Operations	1,020	821	871	793	717	910	898	1,062	934	1,073	958	1,171	13,992
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	AGL	AGL1902	AGL1902 Pressure - East	0	0	0	0	0	0	0	0	0	2	0	0	2
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	AGL	AGL1906	AGL1906 System Operations South	0	0	61	0	0	0	0	0	0	0	0	0	61
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	AGL	AGL1907	AGL1907 System Operations	0	0	0	0	0	15	0	0	0	0	0	0	15
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1413	ASC1413 System Operations -SOPS	4,815	3,366	3,245	3,495	4,529	4,116	4,199	4,773	4,307	4,193	4,627	5,773	51,411
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	CGC	CGC0805	CGC0805 System Operations -CGC	29,540	24,312	31,964	21,662	28,462	33,341	25,330	31,015	39,765	21,112	25,532	22,154	334,129
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1345	ASC1345 System Operations - PNGPA	0	0	0	0	0	0	1	-3	0	0	12	0	12
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	VNG	VNG6034	VNG6034 System Ops Pressure - South	0	0	0	0	0	0	0	0	0	0	26	0	26
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	NGC	NGC3028	NGC3028 Central Region Transmission	0	0	0	0	0	1	0	0	0	0	0	21	21
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	NGC	NGC3029	NGC3029 System Operations - Central	0	0	0	0	0	2	0	0	0	0	0	0	2
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	NGC	NGC3027	NGC3027 System Operations - West	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	NGC	NGC3664	NGC3664 System Operations - North	0	0	0	0	0	0	0	0	0	0	0	0	12
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1402	ASC1402 VP Gas Supply Operations	699	330	422	252	490	435	387	599	430	207	644	399	4,614
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1315	ASC1315 Gas Supply - SCPS	1,807	1,435	1,603	902	1,077	1,134	1,035	1,240	1,044	1,638	1,382	3,342	18,116
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1496	ASC1496 Gas Supply	699	273	398	461	224	417	264	663	458	464	286	881	5,227
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1469	ASC1469 Gas Supply - Nicor	0	16	1	-18	1	64	-10	0	0	0	-2	-9	30
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1407	ASC1407 Gas Transportation	3,733	2,309	2,331	2,023	2,236	2,381	2,255	2,570	2,375	3,898	2,227	2,351	31,958
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1369	ASC1369 Gas Supply Planning	1,105	893	1,345	908	1,109	2,035	1,060	1,058	1,238	1,301	1,604	1,535	15,194
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1270	ASC1270 Gas Control	4,910	3,147	2,924	3,413	3,599	3,192	4,279	3,726	942	3,960	3,416	4,968	41,396
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1372	ASC1372 SCADA Operations	3,907	4,974	4,836	4,917	5,650	5,965	5,728	5,072	6,077	5,883	6,561	6,561	63,318
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1393	ASC1393 Measurement - SOPS	5,409	3,276	6,388	4,579	4,101	3,958	4,486	3,813	4,878	6,287	3,276	5,921	57,446
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1394	ASC1394 Measurement	2,498	1,686	2,541	1,757	1,577	1,521	1,724	1,466	1,876	2,417	1,260	2,276	22,119
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1485	ASC1485 Measurement & Controls	258	324	241	412	225	345	412	275	347	321	433	421	4,344
GS000000	Total Operating Expenses	TotalRateType	TotalRateType	ASC	ASC1405	ASC1405 Gas Ops Measurements	391	380	486	422	365	371	391	415	265	433	275	459	4,653
GS000000	Total Operating Expenses	TotalRateType

GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC5460	GPC5460 RCC A	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC5610	GPC5610 EE Implementation	0	0	0	0	0	0	0	7	0	0	7
GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC5615	GPC5615 Commercial EE Implementation	3	1	3	2	2	1	1	0	0	0	14
GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC5675	GPC5675 Customer Solutions	0	17	20	-37	-2	0	0	0	0	0	-2
GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC5998	GPC5998 Business Operations	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC5610	GPC5610 Strategic Support	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC5650	GPC5650 Executive	738	714	736	717	659	701	744	2,014	2,121	2,054	2,124	2,120	15,442
GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC5805	GPC5805 Corporate Responsibility	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC5810	GPC5810 GPC Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC5817	GPC5817 SVP and General Counsel	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC5837	GPC5837 Security (Corporate Security)	345	386	390	238	334	334	331	191	13	58	0	65	2,647
GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC5838	GPC5838 Investigation & Protect Sect	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC5839	GPC5839 Infrastructure Protection	177	193	176	157	224	130	165	147	130	190	78	-20	1,748
GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC5840	GPC5840 Security Support	0	0	0	0	0	0	0	147	130	0	0	0	0
GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC5996	GPC5996 Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC5977	GPC5977 Records Management	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC5840	GPC5840 Legal Department	0	0	0	0	0	1	0	0	0	0	0	10	11
GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC5820	GPC5820 Workplace Ethics	0	0	0	0	0	24	201	-66	0	0	2	0	161
GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC5995	GPC5995 GPC Resource Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC5150	GPC5150 Pricing and Rates	0	0	0	0	0	0	2	15	0	0	0	0	17
GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC5676	GPC5676 Pricing & Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC5630	GPC5630 Property Accounting	39	42	27	40	55	33	36	28	8	38	32	26	404
GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC5810	GPC5810 exec VP Finance/Gen	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC5630	GPC5630 AP / Budgeting Organization	-5	138	0	0	0	24	36	35	35	39	30	34	373
GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC5170	GPC5170 Regul. Affairs Augusta	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC5175	GPC5175 Regul. Ext Affrs Atlanta	0	0	0	0	0	0	0	0	19	0	0	20	39
GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC9986	GPC9986 Community Development	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC5672	GPC5672 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	-4	-3
GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC5674	GPC5674 SVP External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC5191	GPC5191 Print Team	15	6	9	3	7	7	71	61	26	8	0	53	260
GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC5423	GPC5423 Photo & Video	1	4	7	11	0	1	0	0	0	0	0	4	27
GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC5168	GPC5168 Media Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC5786	GPC5786 CCR	11	25	9	34	20	19	11	-5	5	9	7	4	148
GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC5612	GPC5612 Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC5671	GPC5671 PV Safety	0	1	0	0	0	0	0	0	0	0	0	1	2
GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC5670	GPC5670 Occupational Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC5694	GPC5694 Organizational Learning	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC5695	GPC5695 Industrial Hygiene	0	0	0	0	0	0	0	0	0	0	0	1	1
GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC5108	GPC5108 HR Delivery Team	0	0	0	0	0	0	0	0	19	0	0	3	22
GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC5110	GPC5110 GPC Human Resources VP	0	0	0	0	0	0	0	0	0	2	0	0	3
GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC5673	GPC5673 GPC Operations Services	0	0	0	0	2	4	29	0	0	0	0	-4	32
GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC5019	GPC5019 Energy Efficiency Education	0	0	0	0	0	0	1	0	0	0	0	0	1
GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC5638	GPC5638 Education & Workforce Developm	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC5120	GPC5120 Medical & Health Management	52	47	53	58	55	54	63	54	44	39	47	45	611
GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC5121	GPC5121 Health & Wellbeing Services	12	15	14	41	0	244	166	211	195	172	186	179	1,396
GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC5122	GPC5122 Workers Comp	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC5662	GPC5662 Talent Inclusion	0	29	20	-70	67	66	60	86	66	32	107	106	560
GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC5663	GPC5663 GPC Talent Management	26	58	6	6	23	22	6	20	18	33	8	25	255
GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC5661	GPC5661 Talent Acquisition	0	1	0	0	0	0	0	0	0	0	0	0	1
GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC5342	GPC5342 Design & Construction	921	991	843	784	769	792	860	754	1,021	1,060	1,000	1,020	7,215
GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC5348	GPC5348 Facilities Business Services	175	80	85	74	71	46	166	69	-294	601	556	555	2,156
GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC5352	GPC5352 Corp Facilities	8	5	10	7	5	10	6	6	2	11	8	10	88
GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC1914	GPC1914 Building Management-2x1	7	32	3	4	62	4	6	0	55	7	10	21	211
GS000000	Total Operating Expenses	Total RateType	Total RateType	GFC	GPC5356	GPC5356 Building Services	439	485	625	-313	9	26	1,701	0	0	1,963	436	180	5,556
GS000000	Total Operating Expenses	Total RateType	Total RateType	MPC	MPC1110	MPC1110 Coast Division Engineering	0	0	0	0	1	0	0	0	0	0	0	0	1
GS000000	Total Operating Expenses	Total RateType	Total RateType	MPC	MPC2611	MPC2611 North Division Line Crew	0	0	0	0	0	0	0	0	0	0	0	2	2
GS000000	Total Operating Expenses	Total RateType	Total RateType	MPC	MPC2110	MPC2110 Transmission General	0	0	0	0	0	0	0	0	0	0	0	5	5
GS000000	Total Operating Expenses	Total RateType	Total RateType	MPC	MPC5543	MPC5543 Power Delivery Training	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	Total RateType	Total RateType	MPC	MPC4000	MPC4000 Accounting Finance & Treasury	0	0	0	0	0	0	0	0	0	0	0	1	1
GS000000	Total Operating Expenses	Total RateType	Total RateType	MPC	MPC4010	MPC4010 Accounting Financial Budget	0	0	0	0	0	0	0	0	0	0	0	1	1
GS000000	Total Operating Expenses	Total RateType	Total RateType	MPC	MPC4350	MPC4350 Regulatory Accounting	0	1	0	0	0	0	0	0	0	0	0	1	2
GS000000	Total Operating Expenses	Total RateType	Total RateType	MPC	MPC4400	MPC4400 Accounting	0	0	0	0	42	0	0	0	0	0	0	3	45
GS000000	Total Operating Expenses	Total RateType	Total RateType	MPC	MPC5600	MPC5600 Gov and Community Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	Total RateType	Total RateType	MPC	MPC5601	MPC5601 MPC Operations Services	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	Total RateType	Total RateType	MPC	MPC5001	MPC5001 MPC Benefits	0	1	0	0	0	3	0	0	0	5	2	12	24
GS000000	Total Operating Expenses	Total RateType	Total RateType	MPC	MPC5500	MPC5500 Human Resources	0	0	0	0	0	0	0	0	0	0	1	1	1
GS000000	Total Operating Expenses	Total RateType	Total RateType	MPC	MPC5541	MPC5541 Safety and Health	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	Total RateType	Total RateType	MPC	MPC5550	MPC5550 Employee Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	Total RateType	Total RateType	MPC	MPC5560	MPC5560 Talent Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	Total RateType	Total RateType	MPC	MPC5561	MPC5561 HPC Talent Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	Total RateType	Total RateType	MPC	MPC5562	MPC5562 Talent Mgmt	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	Total RateType	Total RateType	MPC	MPC5580	MPC5580 Talent Management	0	17	0	2	8	2	1	4	11	0	0	3	53
GS000000	Total Operating Expenses	Total RateType	Total RateType	MPC	MPC0800	MPC0800 President & CEO	101	101	107	71	57	79	71	76	85	75	75	151	1,049
GS000000	Total Operating Expenses	Total RateType	Total RateType	MPC	MPC4800	MPC4800 General Counsel Organization	0	0	0	0	0	0	0	0	0	2	0	1	3
GS000000	Total Operating Expenses	Total RateType	Total RateType	MPC	MPC4830	MPC4830 Corporate Governance	0	0	0	0	0	0	0	0	0	0	13	2	15
GS000000	Total Operating Expenses	Total RateType	Total RateType	MPC	MPC4840	MPC4840 Corporate Security	0	0	0	0	0	0	0	0	0	13	-2	0	14
GS000000	Total Operating Expenses	Total RateType	Total RateType	MPC	MPC4727	MPC4727 General Services	0	0	0	0	0	0	0	1	0	0	0	0	1
GS000000	Total Operating Expenses	Total RateType	Total RateType	MPC	MPC5602	MPC5602 Power Generation HR	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	Total RateType	Total RateType	MPC	MPC6020	MPC6020 Plant Daniel	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0001	SCS0001 SCS Benefits	42,866	42,627	86,510	33,490	21,103	37,446	58,174	50,673	36,269	46,459	36,127	46,564	534,499
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0002	SCS0002 SCS Corporate Other	3,197	6,142	2,735	3,573	1,369	4,169	5,076	2,386	-283	2,491	2,883	2,187	36,914
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0003	SCS0003 Facilities Services	3,843	3,115	3,894	3,172	1,612	2,385	3,455	2,643	96	3,382	3,471	3,571	35,034
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0028	SCS0028 Fleet Operations	34	47	39	116	126	129	132	92	69	138	104	162	1,189
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0031	SCS0031 Customer Solutions and Cust Analytics	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0051	SCS0051 SCS Customer Solutions	-709	480	399	263	383	472	264	1,536	166	240	202	1,408	4,306
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0054	SCS0054 Solutions Development	2	1	-1	1	-1	2	-2	99	-98	0	0	-3	0
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0057	SCS0057 Non-Wifi Sales Operations	1	12	-14	0	-5	-3	-4	22	21	-31	-13	62	-49
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0059	SCS0059 NATIONAL ACCOUNTS	4	-6	55	-33	-15	5	5	26	-9	-19	-19	-1	14
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0063	SCS0063 Federal Services	34	-26	-13	5	2	2	37	-3	-10	0	2	3	20
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0043	SCS0043 Corporate Communication General	88	190	167	193	126	264	171	176	186	118	154	116	1,899
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0044	SCS0044 Corporate Communication-Exec	2	-2	0	0	0	3	0	0	0	12	-2	-2	12
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0045	SCS0045 Corporate Communications Branding	63	270	50	25	63	-71	106	63	53	128	29	9	619
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0042	SCS0042 Corporate Communications Events Travel	737	445	1,316	2,122	3,861	-198	-452	-248	1,237	2,147	1,260	227	13,613
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0750	SCS0750 External Affairs	495	-865	-5	-38	35	90	1	3,969	22	-32	1,168	-361	4,839
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0752	SCS0752 Legislative Initiative	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0056	SCS0056 Governmental Affairs - Washing	-55	65	92	-54	-112	29	7	19	-24	-16	36	-54	-57
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0764	SCS0764 SCS Corporate Secretary	668	675	1,334	514	211	265	470	61	859	527	101	399	5,575
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0018	SCS0018 SCS Aerial Services Maintenance	0	0	18	0	0	0	0	0	0	0	0	0	18
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0025	SCS0025 Aerial Services - Maintenance	1,767	2,971	920	2,590	1,824	2,273	2,019	622	936	790	845	5,962	25,467
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0035	SCS0035 Aerial Services System Aviation Ops	760	668	431	347	1,359	755	950	2,657	3,751	2,260	1,369	-2,204	13,232
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0690	SCS0690 Aerial Services Business Aviation Ops	6,294	9,474	7,170	7,392	6,169	6,432	9,275	4,638	7,803	7,649	9,236	12,020	93,366
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0691	SCS0691 Aerial Services Usage	-162	-553	-626	-80	157	473	131	-205	-609	-147	-718	-604	-4,339
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0761	SCS0761 Data Privacy and Information Management	61	22	48	15	46	45	21	20	61	52	54	27	503
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0741	SCS0741 Affiliate Transaction Support	22	24	24	24	25	22	20	20	12	15	26	21	257
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0782	SCS0782 Corporate Compliance	2	0	0	4	-4	-1	0	0	-1	-3	0	0	-3
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0783	SCS0783 Corporate Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0784	SCS0784 Shared Services Compliance	40	33	80	71	9	26	72	47	8	33	14	27	447
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0786	SCS0786 Workplace Ethics & Compliance	-1	0	0	0	4	-2	-1	0	2	-2	1	53	54
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0787	SCS0787 Enterprise Compliance	0	1	0	0	0	0	1	0	4	-7	3	3	6
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0801	SCS0801 SCS Legal Office of General Counsel	286	393	282	178	297	233	266	170	294	395	245	459	3,698
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0802	SCS0802 SCS Legal Environmental Policy and Lit	58	138	42	107	42	126	177	-10	149	44	57	345	1,214
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0741	SCS0741 SCS Legal General Counsel Executive	280	300	478	357	409	230	261	221	607	264	634	338	4,729
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0742	SCS0742 SCS Legal Regulatory	102	96	155	79	67	98	62	60	86	66	58	104	1,033
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0743	SCS0743 SCS Legal Governance and AFT	271	297	152	119	297	190	437	133	102	244	94	199	2,524
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0745	SCS0745 SCS Legal - Litigation	9	9	44	86	1,331	76	54	59	64	72	12	121	2,136
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0746	SCS0746 SCS Legal - Energy Regulation	142	293	199	282	130	304	297	487	236	247	478	159	3,255
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0748	SCS0748 SCS Legal Resilience Grid Dev Innovation	382	114	621	293	143	35	167	119	183	84	297	99	2,534
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0749	SCS0749 SCS Legal Commercial and Contracting	310	140	399	501	255	325	814	268	594	491	528	491	4,676
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0750	SCS0750 SCS Legal Corp and Benefits	234	257	324	234	234	234	234	234	234	234	234	234	4,452
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0760	SCS0760 SCS Legal Corp and Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0049	SCS0049 Enterprise Risk Management	95	94	101	50	96	95	51	87	88	100	88	72	1,019
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0605	SCS0605 Enterprise Resilience	203	174	447	226	207	206	210	207	936	231	248	349	3,849
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0389	SCS0389 Internal Audit	1,654	2,466	3,298	2,243	3,900	3,558	6,218	5,261	1,045	1,773	1,449	3,352	36,696
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0753	SCS0753 SCS	344	167	364	535	363	263	-25	340	171	635	988	615	4,699
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0035	SCS0035 Corporate Governance	114	475	164	339	4,151	966	104	96	214	141	242	242	7,369
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0363	SCS0363 SCS Human Resource Executive	954	257	516	359	399	492	576	360	439	372	411	660	5,796
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0737	SCS0737 Talent Inclusion	243	171	166	219	239	190	164	109	133	266	186	236	2,455
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0727	SCS0727 Military Recruiting Programs	49	33	66	32	41	65	54	52	70	56	57	57	571
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0736	SCS0736 Talent Acquisition	686	261	359	345	301	367	513	173	227	299	288	313	3,940
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0738	SCS0738 Early Careers Programs	1,035	1,041	1,039	1,035	1,035	1,035	1,035	1,035	1,035	1,035	1,035	1,035	12,420
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0739	SCS0739 Talent Recruiting Team	111	106	140	134	123	105	140	169	141	136	107	104	1,318
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0757	SCS0757 GAS Recruiting Team	168	164	194	132	268	266	162	207	183	203	186	340	2,297
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0758	SCS0758 Operations Recruiting Team	64	109	110	126	122	127	156	133	123	121	100	149	1,442
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0774	SCS0774 South Recruiting Team	2	0	0	0	0	-1	0	0	1	3	-2	-2	1
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0673	SCS0673 Corp Recruiting Programs	319	663	362	434	291	475	441	523	554	530	412	356	5,141
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0503	SCS0503 Talent Management	632	870	1,103	1,099	737	696	3,072	625	932	1,388	1,342	620	13,139
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0766	SCS0766 Operations Talent Management	-25	-7	83	52	115	15	8	53	-12	38	29	-38	319
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0368	SCS0368 Total Rewards & HR Technology	121	199	183	235	263	162	159	280	366	107	261	273	2,918
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0724	SCS0724 Workforce Intelligence	1,483	1,359	1,267	1,254	1,038	1,211	1,254	998	1,491	1,494	1,356	1,085	14,284
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0899	SCS0899 Compensation Services	364	439	454	488	547	577	417	474	660	485	443	476	5,980
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0768	SCS0768 Benefits	344	341	379	321	445	387	370	320	513	524	351	391	4,704
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0669	SCS0669 Health & Welfare	242	241	279	321	445	387	370	320	513	524	351	391	4,404
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0899	SCS0899 HR Customer Service	346	263	351	348	321	357	375	298	309	362	342	401	4,674
GS000000	Total Operating Expenses	Total RateType	Total

GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6475	SCS6475 Delivery Process Management	593	523	492	499	465	466	512	464	499	538	396	486	5,940
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6463	SCS6463 Technology Enablement	3,297	3,103	1,874	1,639	1,689	1,538	1,609	1,811	2,109	2,186	1,084	1,366	23,330
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6484	SCS6484 Architecture	227	211	399	198	417	255	247	418	248	269	192	269	3,279
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6529	SCS6529 Product Delivery	3,421	4,235	3,464	3,435	2,982	3,554	4,156	3,773	3,062	4,697	927	3,536	41,656
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6549	SCS6549 Service Excellence Management	0	0	0	0	0	50	5	178	23	33	62	36	665
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6599	SCS6599 End User Success	139	108	117	101	69	74	56	84	77	96	84	131	1,176
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6609	SCS6609 Environment Security and DevOps	0	0	0	0	0	0	0	26	119	83	61	135	426
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6610	SCS6610 SCS ISVW Gas Contract Centre	2	2	1	0	1	0	0	0	0	0	0	0	7
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS5501	SCS5501 Gas Technology Applications	17,774	-22,879	-9,238	-1,255	610	79	0	151	2,129	494	286	-2,410	-7,455
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS5503	SCS5503 Technology Bus Strategy& Planng	4	4	4	3	0	3	0	0	0	0	0	2	20
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS5519	SCS5519 GAS Technology Delivery	-2,422	2,430	2,342	4,895	1,041	1,151	2,565	1,916	1,236	1,588	1,950	2,954	19,916
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS5565	SCS5565 Architecture and Integrations	1,499	7,624	3,643	9,679	2,439	1,116	3,958	3,793	4,387	4,140	4,349	6,187	56,775
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS5569	SCS5569 GAS Field Technology	2,276	7,569	5,530	5,562	4,609	4,732	5,674	5,268	5,635	4,872	4,149	4,952	58,531
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS5579	SCS5579 GAS Technology Delivery	32,731	34,879	34,879	34,879	34,879	34,879	34,879	34,879	34,879	34,879	34,879	34,879	418,548
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS5568	SCS5568 GAS Customer Technology	83,793	9,979	9,786	7,545	9,786	28,534	11,712	19,645	38,233	7,811	24,419	18,071	269,310
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS5569	SCS5569 GAS Dpe Construction Technology	29,373	13,183	9,852	-1,128	-2,453	5,700	4,638	4,079	6,595	9,981	-9,355	12,181	81,956
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS5502	SCS5502 Operational Excellence	4,142	1,883	6,339	-1,441	-39	1	2	0	1	1	-1	-755	11,130
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS5557	SCS5557 GAS Strategic Technology	7,125	3,606	6,635	6,299	3,943	4,245	5,048	4,790	8,743	6,869	6,088	6,156	68,931
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS5593	SCS5593 Gas Data Solutions and AI	13,154	5,203	6,265	7,969	9,407	5,391	8,039	6,675	16,296	13,710	7,281	12,976	123,031
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS5505	SCS5505 Gas Technologies Solutions VP	0	-4,232	450	0	0	0	0	0	0	0	0	0	-3,511
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS5506	SCS5506 GAS Technology Solutions VP	5,780	7,763	672	3,376	2,920	970	16,812	-6,057	3,397	2,950	1,345	4,537	44,691
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS5504	SCS5504 Retail Energy-JI	12	23	-16	0	23	3	3	36	0	12	29	10	145
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS5558	SCS5558 SouthStar Energy Technology	0	0	24	0	0	0	0	0	0	0	0	0	24
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6126	SCS6126 SCS Data Center Program	1,782	1,785	760	178	106	665	1,524	2,356	973	13	1,007	865	14,489
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS5431	SCS5431 Network Services	1,439	1,433	1,665	2,279	813	1,662	2,076	2,066	2,081	2,653	5,975	1,659	26,554
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS5433	SCS5433 Infrastructure Integration	1,439	1,433	1,665	2,279	813	1,662	2,076	2,066	2,081	2,653	5,975	1,659	26,554
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS5435	SCS5435 Enterprise Storage	1,055	1,513	1,539	1,455	2,661	435	887	878	1,742	603	966	1,321	14,369
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS5441	SCS5441 Host Systems	818	1,990	645	834	527	734	-43	699	299	730	1,235	459	8,898
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS5444	SCS5444 Computing Services	101	119	148	87	70	63	63	64	150	134	145	138	1,276
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS5497	SCS5497 OS and Integration	41	39	39	42	40	29	58	43	44	45	69	22	492
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS5499	SCS5499 Compute Security and Compliance	275	257	213	239	212	247	270	272	410	264	344	358	3,699
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS5521	SCS5521 Virtualization Infrastructure	823	1,052	845	668	776	772	763	852	889	843	534	1,048	10,059
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS5540	SCS5540 UNIX/LINUX Support	619	1,306	897	1,275	601	625	866	488	542	683	1,277	964	10,378
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS5514	SCS5514 Platform Support	165	256	255	318	269	232	154	207	734	347	1,231	107	4,594
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6170	SCS6170 AL Southern and Southeast	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6173	SCS6173 FTTP Fiber to Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS1003	SCS1003 Critical Technology Infrastructure	21	3	150	68	73	59	61	59	67	68	69	73	730
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS1004	SCS1004 Intra Ops On-Systems	444	272	452	364	491	435	441	436	467	467	435	600	5,314
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS1005	SCS1005 Intra Ops On-Telecommunicatio	493	375	415	381	332	435	457	398	276	451	438	412	5,157
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS1006	SCS1006 Field Ops East and National	68	54	59	71	49	62	59	70	65	67	62	86	772
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS1007	SCS1007 FO GA Long Haul Fiber	13	11	12	-10	-4	12	-2	11	13	-19	-9	-11	36
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS1008	SCS1008 FO GA SE and National	12	6	-11	3	15	5	8	11	-4	24	32	41	136
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS1009	SCS1009 FO GA NW	8	-2	6	4	6	10	-4	7	1	0	0	13	56
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS1010	SCS1010 FO GA SW	19	25	18	25	5	24	7	6	5	7	8	0	127
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS1012	SCS1012 Field Ops West and Generation	97	112	99	98	140	102	101	126	135	139	253	141	1,543
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS1013	SCS1013 FO AL Eastern and Western	-11	-1	1	9	33	17	25	8	33	0	-3	-1	109
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS1014	SCS1014 FO Mississippi	13	6	20	4	2	8	-10	2	-2	1	1	1	46
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS1015	SCS1015 FO AL Birmingham and Generation	2	6	2	2	28	7	19	3	3	8	15	6	101
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS1016	SCS1016 FO AL Mobile and Generation	8	31	28	0	13	29	7	19	13	18	10	6	202
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS1017	SCS1017 FO AL Long Haul Fiber	9	-7	17	-10	12	-2	-2	1	12	-17	34	-14	34
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS1018	SCS1018 FO AL Fiber to Distribution	-2	50	-43	-3	-1	9	5	-10	-1	3	3	-6	6
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS1019	SCS1019 Field Operations Fiber	94	88	116	119	79	79	135	147	153	155	116	173	1,356
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS1020	SCS1020 Infrastructure Operations Cent	27	51	33	61	32	40	42	68	65	77	91	92	678
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS1021	SCS1021 Tech Infrastructure Engrg	65	41	56	38	68	52	57	41	73	70	57	76	647
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS1022	SCS1022 Data Center Operations West	86	134	111	101	216	599	356	309	333	336	103	248	2,942
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS1023	SCS1023 Data Center Operations East	173	294	558	291	499	194	1,081	1,139	263	1,165	656	766	6,999
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS1024	SCS1024 FO GA NE	30	28	21	34	15	24	16	-1	11	22	33	21	266
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS1025	SCS1025 FO GA Fiber to Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS1026	SCS1026 Intra Ops Or Batch	148	310	644	358	381	474	294	247	365	4,669	248	376	8,714
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS1027	SCS1027 Intra Ops Data Network	1,468	1,465	1,466	1,466	1,466	1,466	1,466	841	1,466	1,466	1,466	1,466	18,247
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6423	SCS6423 Voice & Unified Communications	3,056	1,631	3,627	2,233	2,812	1,603	1,791	3,433	2,300	2,837	2,419	2,661	29,542
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6481	SCS6481 Firewall Services	421	334	389	299	397	287	341	173	295	396	307	391	3,750
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6524	SCS6524 Network Services	113	161	299	140	139	212	215	289	241	279	290	391	2,969
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6427	SCS6427 Telecom Edge Services	9,998	11,717	11,223	9,710	9,122	5,415	9,154	5,057	10,663	10,032	9,236	10,860	112,147
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6464	SCS6464 Telecom Core Services	81	261	69	147	99	147	149	143	138	152	209	364	1,840
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6485	SCS6485 Telecom Wireless	19	42	13	27	5	12	4	60	72	-11	-1	44	296
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS5533	SCS5533 Telecom Aggregate Services	-11	-3	-649	25	34	40	10	36	83	27	36	67	-335
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6539	SCS6539 Telecom Services	7	49	69	63	60	92	47	65	139	123	106	135	956
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6569	SCS6569 Telecom Technical Services	166	51	170	92	96	296	152	289	202	199	92	94	2,099
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6459	SCS6459 IT Consulting & Architecture	394	176	190	159	391	111	486	237	458	377	231	374	3,179
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6460	SCS6460 Application Services	0	0	0	0	0	0	0	0	0	0	0	0	0
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6431	SCS6431 CIS Systems and Compliance	367	259	224	260	119	355	256	275	198	495	132	336	3,667
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6453	SCS6453 Intra Process Tools Automation	314	419	481	444	57	341	332	397	395	437	718	460	4,784
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6492	SCS6492 Fixed Wireless	169	116	147	146	113	142	156	116	206	143	13	25	1,548
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS5516	SCS5516 Asset Resilience	136	119	144	136	102	130	119	139	111	123	140	154	1,549
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS5526	SCS5526 Specialized Infrastructure	3	12	2	36	-19	0	60	-11	-7	8	-1	17	130
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6277	SCS6277 OT Networks	41	95	114	202	160	23	25	52	41	43	84	29	910
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS5586	SCS5586 IS Cloud Engineering	116	141	110	95	102	120	106	127	108	109	116	176	1,430
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS5614	SCS5614 Info Data Reporting and Metrics	0	0	0	0	0	0	0	0	0	87	96	124	309
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS1511	SCS1511 Connectivity Workforce Tools	152	161	266	699	191	247	202	302	241	437	222	279	3,479
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6434	SCS6434 Identity Business Alignment Architecture	40	41	491	258	480	277	492	731	35	545	519	862	4,662
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6427	SCS6427 Cybersecurity	3,370	554	1,267	541	1,245	1,245	1,245	1,245	1,245	1,245	1,594	1,777	17,569
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6468	SCS6468 Cybersecurity Assurance	282	214	239	226	299	265	275	272	352	249	530	385	3,988
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6469	SCS6469 Cybersecurity Assessment and Validation	282	214	239	226	299	265	275	272	352	249	530	385	3,988
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6497	SCS6497 Identity Security	-167	486	681	362	356	482	628	364	547	430	676	1,134	5,777
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6602	SCS6602 Cybersecurity Business Liaison	0	0	0	0	1	4	3	12	24	27	15	10	96
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6603	SCS6603 Cybersecurity Strategy and Enablement	0	0	0	0	192	116	241	296	276	337	476	1,177	3,636
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6430	SCS6430 Specialized Cyber Security	638	997	1,214	895	899	823	934	912	1,673	1,279	791	979	11,933
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6439	SCS6439 Cyber Cyber Security	18	-2	-1	4	9	14	16	2	-2	13	4	3	77
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6440	SCS6440 Specialized Cyber Security Engineering	28	45	61	62	-31	-1	1	24	23	23	10	20	266
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6469	SCS6469 Power Delivery Cybersecurity	13	20	12	-29	-1	63	-33	157	-103	-1	6	46	141
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6496	SCS6496 Power Systems and Gas Cybersecurity	107	250	122	111	123	112	126	2,727	-2,215	525	346	365	2,692
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6515	SCS6515 Ash Threats Intel and Detec	2,068	522	551	436	344	410	629	600	291	661	744	2,295	10,199
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6594	SCS6594 Fusion Center	0	0	0	86	169	163	162	191	143	1,155	-707	395	1,656
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6595	SCS6595 Cyber Technologies&Controls	427	391	348	444	457	411	422	433	433	433	1,035	1,035	6,819
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6466	SCS6466 Security Operations and Info	186	291	159	155	613	394	403	360	179	397	297	307	3,843
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6494	SCS6494 Digital Defense Center DDC	112	62	64	64	59	89	88	85	393	86	82	85	1,148
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6517	SCS6517 Cyber Threat Analysis	227	291	267	235	423	555	556	553	350	367	317	481	4,870
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6531	SCS6531 Cyber Incident Response	262	385	611	377	500	332	527	558	617	787	596	559	6,603
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6606	SCS6606 Digital Engineering and Automation	0	0	0	0	0	0	0	0	26	-5	10	16	50
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6436	SCS6436 National Cyber Policy and Engagement	15	326	175	136	54	130	175	140	194	212	212	301	2,079
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6548	SCS6548 AI Technology CDE	42	53	76	213	174	359	256	230	337	364	240	274	2,609
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6470	SCS6470 Technology TSPD CSM Generation	449	470	761	723	69	772	474	606	775	924	443	757	7,201
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6475	SCS6475 Technology Strategy and Program Delivery	591	361	526	542	354	187	216	371	390	476	366	460	5,041
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6476	SCS6476 Technology TSPD Power Delivery Nuclear	157	163	173	143	61	167	97	122	98	131	67	111	1,488
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6478	SCS6478 Technology TSPD Power Delivery	0	163	173	143	61	167	97	122	98	131	67	111	1,332
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6479	SCS6479 Technology TSPD Back Office	554	590	962	692	-169	331	197	290	317	280	238	455	4,634
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6489	SCS6489 Technology TSPD GAS	1,068	1,356	2,191	2,563	824	14,246	1,227	1,669	1,831	2,428	1,676	3,913	35,355
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6482	SCS6482 TSPD Portfolio Delivery Services	0	0	750	-158	161	127	163	167	216	222	220	312	2,182
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6429	SCS6429 Innovation and Emerging Technologies	137	269	126	299	152	216	311	206	157	250	215	383	2,948
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6432	SCS6432 Strategic Supplier Management	213	230	239	11	139	255	267	162	236	193	227	271	2,459
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6456	SCS6456 Technology Risk and Compliance	-294	464	238	354	467	415	277	272	298	587	276	1,650	5,099
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6488	SCS6488 TD Business Excellence	48	52	64	48	58	66	47	69	71	39	61	70	691
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6547	SCS6547 Service Management Office	330	321	348	334	270	356	339	223	279	215	214	383	3,915
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6555	SCS6555 Business Insight	6	6	29	34	6	19	28	65	79	23	17	37	350
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6633	SCS6633 Cost Compliance Support	116	101	84	95	102	58	84	69	176	162	126	119	1,291
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6634	SCS6634 Enterprise Arch and Platform Eng	434	670	750	1,051	449	1,196	357	362	890	1,184	936	1,291	10,569
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6454	SCS6454 Development Strategies & Stnds	180	232	130	239	1,403	323	722	222	342	598	1,063	468	6,099
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6455	SCS6455 Development Tools and Platforms	1,676	1,356	1,356	1,356	1,356	1,356	1,356	1,356	1,356	1,356	1,356	1,356	17,000
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6472	SCS6472 Digital Test Deployment and SRE Mgt	1,876	397	360	-312	2,057	573	1,669	422	2,462	667	648	1,409	14,757
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6587	SCS6587 SCS Development Strategies and Standards	1,061	262	147	2,611	666	1,555	1,197	227	1,136	1,266	592	1,306	9,990
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6513	SCS6513 Data Analytics & Reporting	622	283	156	164	206	266	1,467	679	399	286	484	460	5,772
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6520	SCS6520 Information Management Office	195	175	206	179	179	153	221	171	94	162	196	162	2,162
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6522	SCS6522 Content Management	33	54	71	114	69	154	-55	61	297	143	71	109	1,220
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6527	SCS6527 Technology Services	116	132	99	122	125	137	45	125	109	270	126	153	1,669
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6513	SCS6513 Digital Workplace Solutions Director	113	93	90	85	53	86	101	101	199	107	107	61	1,219
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6427	SCS6427 Workplace Software Asset Management	292	460	269	186	285	195	209	669	171	276	467	236	3,562
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6601	SCS6601 Workplace Planning and Service Mgmt	0	0	150	126	112	198	141	116	167	146	127	37	1,020
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6410	SCS6410 Digital Workplace Services	29	260	27	27	27	27	27	27	27	27	27	27	594
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6412	SCS6412 Digital Workplace Support	1,259	1,259	1,259	-2,158	8,664	2,864	2,864	2,864	3,043	3,671	2,864	3,360	31,445
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6413	SCS6413 Workplace Enablement	1,020	11,883	7,236	6,697	5,777	6,154	8,276	6,671	4,340	4,331	9,502	9,502	75,240
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6469	SCS6469 Messaging and Conferencing	235	396	356	288	291	393	366	371	334	386	271	523	4,661
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6514	SCS6514 Digital Workplace Technologies	2,788	397	360	507	-29	367	-29	566	486	589	616	710	7,558
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6542	SCS6542 Digital Workplace Platforms	729	730	746	671	527	636	-366	1,426	530	899	597	636	7,632
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6494	SCS6494 IT Service Center	576	332	454	417	233	417	359	271	419	402	339	586	5,003
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6418	SCS6418 Workplace Support AL	53	59	79	66	64	53	93	105	86	93	111	107	969
GS000000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS6425	SCS6425 Workplace Support GA North	41	29	27	25	55	33	21

	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0063	SCS0063 Design Mechanical	6	-5	5	-2	-2	-1	3	-1	-3	-3	-1	21	-5	-3	20
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0073	SCS0073 Design Mechanical West	4	7	6	-2	4	2	4	3	0	-1	-2	5	5	2	36
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0118	SCS0118 Design Mechanical East	-1	0	4	-3	0	0	0	0	0	0	0	1	1	1	4
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0419	SCS0419 Mechanical New Generation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0200	SCS0200 TSS Engineering VP	1	1	2	0	0	0	2	3	-3	1	0	2	2	1	10
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0230	SCS0230 Protection & Controls Applicati	2	13	2	-3	-2	3	1	6	-2	-1	-2	2	1	1	26
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0231	SCS0231 Transmission SA	2	5	5	-1	-4	2	3	-1	4	8	-4	3	2	2	22
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0236	SCS0236 PCA SA	0	0	1	2	-3	0	2	-3	0	2	1	1	0	0	0
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0027	SCS0027 Line Contract Design	2	3	-1	-3	2	1	1	3	-2	26	-25	5	4	1	14
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0036	SCS0036 Line Design	2	11	9	-2	10	15	-6	2	0	3	11	-6	4	1	41
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0039	SCS0039 Line Standards	21	-12	5	-1	-3	-1	-2	4	-12	-2	10	-5	7	3	7
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0410	SCS0410 Transmission Line Project Support	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0060	SCS0060 Project Engineering Transmissio	2	3	12	-6	2	6	-2	2	1	6	2	0	2	1	38
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0061	SCS0061 Project Engineering	2	33	10	-5	8	5	0	3	13	9	5	2	2	2	108
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0026	SCS0026 Substation Control Design	0	-3	10	-5	8	-1	-2	3	0	0	0	-2	-1	1	11
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0032	SCS0032 Substation Controls	2	6	2	2	-6	4	0	3	-2	1	5	0	0	0	30
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0033	SCS0033 Substation Standards	3	14	-11	30	-26	5	3	2	-13	-11	49	-16	4	40	7
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0038	SCS0038 Equipment Services	14	-1	50	-53	-23	3	61	-30	23	-16	42	-16	64	16	54
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0410	SCS0410 Substation Project Support	0	3	0	0	0	0	0	0	0	0	2	1	0	1	11
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0025	SCS0025 Substation Engineering	23	9	-1	-2	5	2	18	-10	22	15	-3	-4	71	19	75
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0076	SCS0076 Civil Field Services	61	-17	35	3	44	50	27	-2	24	20	-49	-41	50	17	50
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0120	SCS0120 Environmental Solutions	-12	5	1	2	0	15	-9	0	1	9	3	15	21	5	21
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	384	330	340	781	351	516	901	1,220	-322	3,191	2,670	1,443	11,849	1,443	11,849
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0125	SCS0125 Earth Sciences and Environmental	1	8	10	-6	-5	-1	-4	6	-6	-1	14	-5	39	-5	39
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0127	SCS0127 Engineering and Field Policies	1	2	1	-1	-1	-1	-1	-1	-1	-1	1	-1	1	-1	1
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0045	SCS0045 Projects Hydro	1	2	1	0	1	0	2	0	1	1	0	0	1	0	7
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0003	SCS0003 Project Center of Excellence	98	90	153	235	191	71	110	72	53	-38	-11	-69	976	69	976
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0052	SCS0052 Projects East	24	23	33	45	-66	16	7	47	41	59	-1	-45	92	45	92
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0060	SCS0060 Projects West	5	13	10	9	-1	-6	13	0	2	5	29	-16	59	16	59
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0117	SCS0117 O&T Quality	23	6	-26	7	6	-4	6	-27	7	0	18	-26	5	-26	5
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0411	SCS0411 Projects Gas	0	0	0	0	0	0	0	0	8	45	-16	-22	13	-22	13
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0045	SCS0045 Power Delivery Project Support	0	3	0	0	0	0	-2	0	-1	0	0	0	0	0	1
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0047	SCS0047 Project Services	5	42	41	13	-39	52	1	6	110	175	1	99	596	99	596
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0031	SCS0031 PHD Transmission	20	51	52	11	29	23	-1	2	2	-2	0	0	0	0	237
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0222	SCS0222 PD Project Support West	5	3	2	1	2	13	-4	1	0	2	0	0	0	0	22
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0223	SCS0223 PD Project East	3	2	3	1	2	3	1	2	-28	2	0	0	0	0	17
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0202	SCS0202 PD Project Control	3	26	1	-2	2	2	-6	-10	0	0	-1	1	41	1	41
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0058	SCS0058 PS Construction Quality	0	0	0	0	0	0	1	0	0	0	1	1	6	1	6
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0002	SCS0002 Projects and Construction	0	1	2	0	0	0	0	1	0	0	0	14	36	14	36
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0005	SCS0005 New Generation	0	0	0	0	0	11	-4	4	-35	9	16	-19	-19	-19	-19
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0123	SCS0123 TS - Electrical Systems	0	5	0	0	3	-2	4	-5	0	1	-6	1	-5	1	12
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0127	SCS0127 TS - Electrical SysA/Field Supp	-1	22	-20	2	1	-1	0	2	6	-9	0	1	3	1	3
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0139	SCS0139 TS - Electrical Field Support	16	19	-28	17	-40	-9	14	-11	15	15	-16	-14	7	-14	7
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0140	SCS0140 TS - ERO Support	0	9	-8	1	-1	2	-1	0	2	-2	0	0	2	0	2
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0013	SCS0013 TS I&C-Renewables Support	3	9	20	-13	-12	32	-20	17	-14	-4	10	-21	11	-21	11
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0060	SCS0060 TS-I&C Field Services	16	-23	5	-15	9	4	6	4	-9	5	-2	0	-1	0	-1
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0138	SCS0138 TS - I&C- Data Acquis & Rts	7	2	5	1	4	6	2	3	-7	2	3	3	9	3	9
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0141	SCS0141 TS - I&C- Cyber Security	0	2	-2	3	-1	-3	0	0	6	-7	-10	-2	-6	-2	-6
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0142	SCS0142 TS - I&C- Control Room Equip	0	0	0	0	0	0	0	0	-23	0	0	0	0	0	0
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0147	SCS0147 TS - I&C- Plant Support	3	7	7	21	-27	14	-6	9	-12	5	2	-14	52	-14	52
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0115	SCS0115 Tech Svcs Gas	5	-2	5	-4	-2	4	-2	3	3	19	0	-25	3	-25	3
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0116	SCS0116 TS-Mech Sys-DOT Pipelines	8	-6	14	1	-15	0	0	-2	-2	2	-4	-1	1	-1	1
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0121	SCS0121 TS-Fleet Strategy-CC-T-BESS	6	3	-8	-1	0	9	-6	0	0	0	5	-3	0	-3	0
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0131	SCS0131 TS - Mech Sys and Field Suppor	-1	2	2	1	1	-1	4	0	0	2	-4	-1	8	-1	8
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0132	SCS0132 TS - Mech Sys-Mech Auxiliaries	3	17	-9	34	-26	8	15	-16	15	-6	3	9	38	9	38
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0133	SCS0133 NZE	-34	20	-17	9	4	-9	15	-4	5	3	-4	-4	-20	-4	-20
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0134	SCS0134 TS - Mech Sys-Boilers & Piping	19	-6	33	21	-15	21	-28	-16	18	-5	0	-14	19	-14	19
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0146	SCS0146 TS - Mech Sys-Metlurgy & Mat	8	-6	-2	6	-5	1	1	0	-8	5	18	-21	1	-21	1
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0148	SCS0148 Technical Services	0	2	26	-23	1	7	1	7	0	0	-1	0	3	0	3
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0150	SCS0150 Construction Services	0	0	0	0	39	-35	1	0	559	-297	33	0	286	0	286
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0178	SCS0178 Operations and Business Shared Services	79	88	87	86	79	79	80	70	80	100	90	90	1,043	90	1,043
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0179	SCS0179 Operations Communications	2	2	11	6	4	4	0	35	-28	12	-10	-2	33	-2	33
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0191	SCS0191 Operations Compliance	4	4	3	-3	-1	1	0	0	1	5	0	0	21	0	21
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0614	SCS0614 Operations Data Analytics	0	0	0	0	0	0	0	0	0	0	6	14	36	14	36
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0126	SCS0126 Strategic Initiatives	-1	3	26	11	-4	-6	11	-12	0	-3	11	21	66	21	66
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0140	SCS0140 G&T Business Process & Innovat	20	6	22	8	8	8	17	0	1	0	1	0	8	0	89
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0153	SCS0153 PS - Information Services	0	0	0	0	0	0	0	0	0	0	0	0	9	0	10
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0154	SCS0154 Design & Delivery Tools	2	3	3	3	-4	5	1	8	-7	8	-5	1	19	1	19
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0157	SCS0157 BP&I Business Tools	-12	25	27	-6	0	0	0	0	-6	0	0	0	2	0	2
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0158	SCS0158 BP&I Application Solutions	10	65	-69	7	-1	13	3	6	-3	6	-5	3	39	3	39
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0159	SCS0159 Operations Technical Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0129	SCS0129 System Safety Support	27	18	27	69	32	70	45	61	64	63	32	32	552	32	552
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0129	SCS0129 Southern Company Training and Support	0	1	0	0	0	0	0	0	0	0	0	0	1	0	1
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0135	SCS0135 Technical Training	152	16	-7	4	4	-10	20	15	-30	36	-22	-21	131	-21	131
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0136	SCS0136 Safety and Health	-10	24	22	25	9	15	24	64	3	-27	40	29	199	29	199
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0644	SCS0644 Field Operations - West	0	2	8	-9	7	-6	2	11	-2	-10	10	-3	12	-3	12
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0365	SCS0365 Field Operations - East	-5	5	1	-4	3	-4	4	12	-8	-1	-1	3	7	3	7
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0366	SCS0366 Continuous Improvement	64	132	139	84	175	197	170	191	174	216	214	214	1,570	214	1,570
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0278	SCS0278 Safety and Training	12	11	73	22	2	20	67	86	87	86	66	69	609	69	609
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0279	SCS0279 Training Support Services	486	552	661	909	909	926	1,138	1,021	1,349	1,489	1,446	1,225	9,678	1,225	9,678
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0189	SCS0189 Power Delivery Technical Training	0	0	0	1	1	0	-1	0	1	9	13	-17	7	-17	7
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0369	SCS0369 Construction and Eng Support	1	1	0	0	1	0	0	0	0	0	0	0	4	0	4
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0151	SCS0151 PS-Supplemental Staffing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0152	SCS0152 Accounting Policy and Research	453	495	516	355	429	492	585	506	513	626	598	769	6,235	769	6,235
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0213	SCS0213 Accounting Policy and Research	91	127	103	199	84	99	168	72	116	110	84	126	1,255	126	1,255
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0326	SCS0326 Southern Financial Reporting	286	362	285	227	266	273	249	243	363	358	316	365	3,776	365	3,776
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0218	SCS0218 SCS Corporate Accounting	9,662	10,730	8,091	8,672	7,399	8,659	10,808	14,067	7,331	8,763	10,853	11,558	119,646	11,558	119,646
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0322	SCS0322 SVP Comptroller & CAO SCS	-285	-3,152	3,757	-1,885	11,254	-11,249	2,636	170	483	250	241	325	2,495	325	2,495
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0521	SCS0521 Southern Acctg Services - SCS	0	0	0	0	0	-161	0	0	0	0	0	0	-161	0	-161
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0822	SCS0822 SCS Accounting Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0809	SCS0809 Southern Material Accounting	364	268	499	386	245	352	388	223	277	173	125	369	3,596	369	3,596
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0816	SCS0816 Southern Fuel Accounting	2	6	0	3	2	5	4	3	15	6	34	63	63	63	63
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS1823	SCS1823 Service Company Accounting	490	337	386	376	527	313	458	431	293	645	396	726	5,279	726	5,279
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS1824	SCS1824 Southern Allocations Accounting	-14	0	1	0	1	0	0	0	0	0	0	0	-10	0	-10
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0824	SCS0824 Southern Property Accounting	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0633	SCS0633 SSG&A Process Acctg & Rptg	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0765	SCS0765 SCS Payroll Services	595	490	421	458	432	431	464	469	499	414	688	671	5,649	671	5,649
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0684	SCS0684 Southern Accounts Payable	685	659	890	626	771	888	662	629	775	937	642	1,225	9,619	1,225	9,619
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0762	SCS0762 CSO Payment Processing	0	1	0	0	0	0	1	0	0	0	0	1	4	1	4
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0764	SCS0764 CSO Bill Print & Distribution	1	6	-7	0	0	-1	6	0	0	0	2	1	4	1	4
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0767	SCS0767 Customer Service Operations	0	0	12	-10	3	-2	-1	1	4	-4	-1	0	3	0	3
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0117	SCS0117 Corporate Tax	391	247	247	521	2,300	273	253	282	241	431	375	361	6,512	361	6,512
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0225	SCS0225 Tax Compliance	650	822	831	888	909	857	748	600	686	759	702	1,170	9,348	1,170	9,348
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0662	SCS0662 Income Tax Reporting and Forecasting	1,688	1,617	1,379	1,345	1,070	1,146	1,265	1,229	1,174	1,251	1,142	1,600	15,746	1,600	15,746
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0239	SCS0239 SCS Indirect Tax	286	647	685	542	363	492	533	598	467	491	511	526	6,191	526	6,191
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0240	SCS0240 SCS Tax Dept VP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0133	SCS0133 SCS Trust Finance	119	96	31	101	77	68	62	64	72	89	66	144	1,030	144	1,030
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0367	SCS0367 SCS Risk Management	1,602	695	630	742	1,055	1,102	839	7,431	694	794	769	1,462	17,827	1,462	17,827
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0120	SCS0120 Strategic Transformation Prgms Exec	51	94	138	67	124	103	62	80	113	66	75	83	1,056	83	1,056
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0122	SCS0122 Strategic Transformation Programs	10	7	76	13	-109	127	36	-21	-27	-132	-26	-63	-127	-63	-127
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0127	SCS0127 AFT Business Intelligence	168	276	243	194	196	227	177	222	202	229	226	213	2,666	213	2,666
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0239	SCS0239 AFT Strategic Transformation	1,006	862	1,217	965	1,463	1,507	764	1,680	635	1,709	571	2,589	13,690	2,589	13,690
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0831	SCS0831 AFT - Business Operations	237	245	256	220	200	265	261	241	241	275	291	764	3,536	764	3,536
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0832	SCS0832 AFT Controls Compliance and Governance	97	96	121	94	51	10	22	68	9	-12	0	0	0	0	534
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0168	SCS0168 SVP & CFO - SCS AFT	297	312	289	357	334	336	273	268	221	450	376	375	4,196	375	4,196
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0137	SCS0137 SCS Office of Enterprise Transformation	-2	2	0	4	24	62	47	42	51	78	-80	6	294	6	294
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0138	SCS0138 SCS Planning and Regulatory Support	1,917	456	397	440	273	175	604	466	294	760	1,386	1,386	8,550	1,386	8,550
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0139	SCS0139 Corporate Development and Analysis	327	560	380	197	176	379	555	270	396	352	350	662	4,370	662	4,370
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0140	SCS0140 SCS Risk Control	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0651	SCS0651 SCS Risk Control	1,391	864	962	891	969	986	886	887	8,044	7,875	946	1,178	15,930	1,178	15,930
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0330	SCS0330 SCS SVP Finance	83	2,051	64	116	24	107	122	59	193	175	169	409	3,572	409	3,572
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0658	SCS0658 SCS Financial Planning	203	267	277	212	241	172	169	231	229	232	274	274	2,858	274	2,858
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0764	SCS0764 SCS Treasury	1,569	2,107	1,462	1,231	1,187	1,077	1,076	686	707	636	779	842	13,358	842	13,358
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0777	SCS0777 SCS Financial Systems	-327	275	132	186	191	1,741	301	202	-696	265	660	418	3,612	418	3,612
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0312	SCS0312 Transmission Rates and Analysis	1	2	2	-1	1	0	0	1	0	3	-2	13	21	13	21
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0319	SCS0319 Budgeting and Reporting	1,142	863	1,099	798	805	1,036	1,017	1,062	910	1,269	1,171	1,413	12,601	1,413	12,601
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SCS	SCS0335	SCS0335 Investor Relations	172	126	139	118	99	105	262	115	120	111	164	250	1,601	250	1,601
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SNC	SNC0001	SNC0001 SNC President & CEO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SNC	SNC0065	SNC0065 Regulatory Affairs VP	1	2	2	0	1	0	0	0	0	0	0	0	8	0	8
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SNC	SNC0066	SNC0066 Corporate Security Services	1	2	2	1	1	0	0	0	0	187	0	0	197	0	197
	GS00000	Total Operating Expenses	Total RateType	Total RateType	SNC	SNC0025	SNC0025 Nuclear Fleet Security	0	0	7	0	0	0	0	0	0	0	0	0	11	0	11
	GS00000	Total Operating

	GS012004	Misc Non-Operating Income	RT CLC	Total Outside Services - Contract Labor and Exp																			
	GS012004	Misc Non-Operating Income	RT OSV	Total Outside Services	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	110	110
	GS012004	Misc Non-Operating Income	RT OSV	Total Outside Services				0	0	0	0	0	0	0	0	0	0	0	110	110
	GS012004	Misc Non-Operating Income	LSN	ST Labor Non-Covered Empl	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
	GS012004	Misc Non-Operating Income	LSN	ST Labor Non-Covered Empl				0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
	GS012004	Misc Non-Operating Income	RTLBS	Total Straight Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
	GS012004	Misc Non-Operating Income	RTLBS	Total Straight Time				0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
	GS012004	Misc Non-Operating Income	RT TLC	Total Labor Cost	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
	GS012004	Misc Non-Operating Income	RT TLC	Total Labor Cost				0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
	GS012004	Misc Non-Operating Income	ECO	Contrib in Aid of Const	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,696	13,857	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	GS012004	Misc Non-Operating Income	ECO	Contrib in Aid of Const				2,696	13,857	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	GS012004	Misc Non-Operating Income	RT ECC	Total Contrib in Aid of Const	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,696	13,857	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	GS012004	Misc Non-Operating Income	RT ECC	Total Contrib in Aid of Const				2,696	13,857	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	GS012004	Misc Non-Operating Income	RTEXPL	Total Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,696	13,857	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	GS012004	Misc Non-Operating Income	RTEXPL	Total Miscellaneous Expenses				2,696	13,857	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	GS012004	Misc Non-Operating Income	RT TOE	Total Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,696	13,857	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	GS012004	Misc Non-Operating Income	RT TOE	Total Other Expenses				2,696	13,857	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	GS012004	Misc Non-Operating Income	Total RenType	Total RenType				0	0	4,938	0	0	0	0	0	-15	0	0	0	4,914
	GS012004	Misc Non-Operating Income	AllRenType	AllRenType		Unspecified Department		0	0	4,938	0	0	0	0	0	-15	0	0	0	4,914
	GS012004	Misc Non-Operating Income	AllRenType	AllRenType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,696	13,857	31,948	25,255	1,792	27,482	3,776	9,461	2,212	29,759	4,522	67,021	219,979
	GS012004	Misc Non-Operating Income	AllRenType	AllRenType				2,696	13,857	36,876	25,255	1,792	27,482	3,776	9,461	2,197	29,759	4,522	67,021	223,893
	GS012004	Misc Non-Operating Income	Total RenType	Total RenType		Unspecified Department		0	0	4,938	0	0	0	0	0	-15	0	0	0	4,923
	GS012004	Misc Non-Operating Income	Total RenType	Total RenType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,696	13,857	31,948	25,255	1,792	27,482	3,776	9,461	2,212	29,759	4,522	67,021	219,979
	GS012004	Misc Non-Operating Income	Total RenType	Total RenType				2,696	13,857	36,876	25,255	1,792	27,482	3,776	9,461	2,197	29,759	4,522	67,021	223,893
926	92660035	Emp P&B-Transfer Cr-OPRB-NSC	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92660035	Emp P&B-Transfer Cr-OPRB-NSC	RT TAL	Total Allocation				0	0	0	0	0	0	0	0	0	0	0	0	0
926	92660035	Emp P&B-Transfer Cr-OPRB-NSC	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92660035	Emp P&B-Transfer Cr-OPRB-NSC	RT TAL	Total Allocation				0	0	0	0	0	0	0	0	0	0	0	0	0
926	92660035	Emp P&B-Transfer Cr-OPRB-NSC	AllRenType	AllRenType	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92660035	Emp P&B-Transfer Cr-OPRB-NSC	AllRenType	AllRenType				0	0	0	0	0	0	0	0	0	0	0	0	0
926	92660035	Emp P&B-Transfer Cr-OPRB-NSC	Total RenType	Total RenType	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92660035	Emp P&B-Transfer Cr-OPRB-NSC	Total RenType	Total RenType				0	0	0	0	0	0	0	0	0	0	0	0	0
926	92660030	Emp P&B-PENSOPRB-Trnsf Cr-NSC	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	-4	0	0	0	0	0	0	0	0	-4
926	92660030	Emp P&B-PENSOPRB-Trnsf Cr-NSC	ALO	Allocation Transaction				0	0	0	-4	0	0	0	0	0	0	0	0	-4
926	92660030	Emp P&B-PENSOPRB-Trnsf Cr-NSC	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	-4	0	0	0	0	0	0	0	0	-4
926	92660030	Emp P&B-PENSOPRB-Trnsf Cr-NSC	RT TAL	Total Allocation				0	0	0	-4	0	0	0	0	0	0	0	0	-4
926	92660030	Emp P&B-PENSOPRB-Trnsf Cr-NSC	AllRenType	AllRenType	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	-4	0	0	0	0	0	0	0	0	-4
926	92660030	Emp P&B-PENSOPRB-Trnsf Cr-NSC	AllRenType	AllRenType				0	0	0	-4	0	0	0	0	0	0	0	0	-4
926	92660030	Emp P&B-PENSOPRB-Trnsf Cr-NSC	Total RenType	Total RenType	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	-4	0	0	0	0	0	0	0	0	-4
926	92660030	Emp P&B-PENSOPRB-Trnsf Cr-NSC	Total RenType	Total RenType				0	0	0	-4	0	0	0	0	0	0	0	0	-4
926	92660135	Emp P&B-Pension Expense-Qualified Pension Non-Service Costs	BPN	Pension (non-service)	ASC	ASC3001	ASC3001 ASC Benefits	-51,990	-51,990	-45,000	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-595,922
926	92660135	Emp P&B-Pension Expense-Qualified Pension Non-Service Costs	BPN	Pension (non-service)				-51,990	-51,990	-45,000	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-595,922
926	92660135	Emp P&B-Pension Expense-Qualified Pension Non-Service Costs	RT BFC	Total Benefit Expense	ASC	ASC3001	ASC3001 ASC Benefits	-51,990	-51,990	-45,000	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-595,922
926	92660135	Emp P&B-Pension Expense-Qualified Pension Non-Service Costs	RT BFC	Total Benefit Expense				-51,990	-51,990	-45,000	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-595,922
926	92660135	Emp P&B-Pension Expense-Qualified Pension Non-Service Costs	RT BNF	Total Benefit Costs	ASC	ASC3001	ASC3001 ASC Benefits	-51,990	-51,990	-45,000	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-595,922
926	92660135	Emp P&B-Pension Expense-Qualified Pension Non-Service Costs	RT BNF	Total Benefit Costs				-51,990	-51,990	-45,000	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-595,922
926	92660135	Emp P&B-Pension Expense-Qualified Pension Non-Service Costs	AllRenType	AllRenType	ASC	ASC3001	ASC3001 ASC Benefits	-51,990	-51,990	-45,000	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-595,922
926	92660135	Emp P&B-Pension Expense-Qualified Pension Non-Service Costs	AllRenType	AllRenType				-51,990	-51,990	-45,000	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-595,922
926	92660135	Emp P&B-Pension Expense-Qualified Pension Non-Service Costs	Total RenType	Total RenType	ASC	ASC3001	ASC3001 ASC Benefits	-51,990	-51,990	-45,000	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-595,922
926	92660135	Emp P&B-Pension Expense-Qualified Pension Non-Service Costs	Total RenType	Total RenType				-51,990	-51,990	-45,000	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-595,922
926	92660145	Emp P&B-Pension Expense-SERP Non-Service Costs	BPN	Pension (non-service)	ASC	ASC3001	ASC3001 ASC Benefits	1,299	1,299	1,286	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	15,536
926	92660145	Emp P&B-Pension Expense-SERP Non-Service Costs	BPN	Pension (non-service)				1,299	1,299	1,286	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	15,536
926	92660145	Emp P&B-Pension Expense-SERP Non-Service Costs	RT BFC	Total Benefit Expense	ASC	ASC3001	ASC3001 ASC Benefits	1,299	1,299	1,286	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	15,536
926	92660145	Emp P&B-Pension Expense-SERP Non-Service Costs	RT BFC	Total Benefit Expense				1,299	1,299	1,286	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	15,536
926	92660145	Emp P&B-Pension Expense-SERP Non-Service Costs	RT BNF	Total Benefit Costs	ASC	ASC3001	ASC3001 ASC Benefits	1,299	1,299	1,286	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	15,536
926	92660145	Emp P&B-Pension Expense-SERP Non-Service Costs	RT BNF	Total Benefit Costs				1,299	1,299	1,286	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	15,536
926	92660145	Emp P&B-Pension Expense-SERP Non-Service Costs	AllRenType	AllRenType	ASC	ASC3001	ASC3001 ASC Benefits	1,299	1,299	1,286	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	15,536
926	92660145	Emp P&B-Pension Expense-SERP Non-Service Costs	AllRenType	AllRenType				1,299	1,299	1,286	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	15,536
926	92660145	Emp P&B-Pension Expense-SERP Non-Service Costs	Total RenType	Total RenType	ASC	ASC3001	ASC3001 ASC Benefits	1,299	1,299	1,286	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	15,536
926	92660145	Emp P&B-Pension Expense-SERP Non-Service Costs	Total RenType	Total RenType				1,299	1,299	1,286	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	15,536
926	92660235	Emp P&B-OPRB-Retiree Medical Non-Service Costs	BPN	Pension (non-service)	ASC	ASC3001	ASC3001 ASC Benefits	-16,331	-16,331	-21,174	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-255,343
926	92660235	Emp P&B-OPRB-Retiree Medical Non-Service Costs	BPN	Pension (non-service)				-16,331	-16,331	-21,174	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-255,343
926	92660235	Emp P&B-OPRB-Retiree Medical Non-Service Costs	RT BFC	Total Benefit Expense	ASC	ASC3001	ASC3001 ASC Benefits	-16,331	-16,331	-21,174	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-255,343
926	92660235	Emp P&B-OPRB-Retiree Medical Non-Service Costs	RT BFC	Total Benefit Expense				-16,331	-16,331	-21,174	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-255,343
926	92660235	Emp P&B-OPRB-Retiree Medical Non-Service Costs	RT BNF	Total Benefit Costs	ASC	ASC3001	ASC3001 ASC Benefits	-16,331	-16,331	-21,174	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-255,343
926	92660235	Emp P&B-OPRB-Retiree Medical Non-Service Costs	RT BNF	Total Benefit Costs				-16,331	-16,331	-21,174	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-255,343
926	92660235	Emp P&B-OPRB-Retiree Medical Non-Service Costs	AllRenType	AllRenType	ASC	ASC3001	ASC3001 ASC Benefits	-16,331	-16,331	-21,174	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-255,343
926	92660235	Emp P&B-OPRB-Retiree Medical Non-Service Costs	AllRenType	AllRenType				-16,331	-16,331	-21,174	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-255,343
926	92660235	Emp P&B-OPRB-Retiree Medical Non-Service Costs	Total RenType	Total RenType	ASC	ASC3001	ASC3001 ASC Benefits	-16,331	-16,331	-21,174	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-255,343
926	92660235	Emp P&B-OPRB-Retiree Medical Non-Service Costs	Total RenType	Total RenType				-16,331	-16,331	-21,174	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-255,343
	GS012005	Non-Service Cost Pension & Op	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	4	0	0	0	0	0	0	0	0	4
	GS012005	Non-Service Cost Pension & Op	ALO	Allocation Transaction				0	0	0	4	0	0	0	0	0	0	0	0	4
	GS012005	Non-Service Cost Pension & Op	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	4	0	0	0	0	0	0	0	0	4
	GS012005	Non-Service Cost Pension & Op	RT TAL	Total Allocation				0	0	0	4	0	0	0	0	0	0	0	0	4
	GS012005	Non-Service Cost Pension & Op	BON	OPRB (non-service)	ASC	ASC3001	ASC3001 ASC Benefits	16,331	16,331	21,174	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	255,343
	GS012005	Non-Service Cost Pension & Op	BON	OPRB (non-service)				16,331	16,331	21,174	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	255,343
	GS012005	Non-Service Cost Pension & Op	BPN	Pension (non-service)	ASC	ASC3001	ASC3001 ASC Benefits	50,691	50,691	43,715	48,366	48,366	48,366	48,366	48,366	48,366	48,366	48,366	48,366	585,396
	GS012005	Non-Service Cost Pension & Op	BPN	Pension (non-service)				50,691	50,691	43,715	48,366	48,366	48,366	48,366	48,366	48,366	48,366	48,366	48,366	585,396
	GS012005	Non-Service Cost Pension & Op	RT BFE	Total Benefit Expense	ASC	ASC3001	ASC3001 ASC Benefits	67,022	67,022	74,889	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	825,729
	GS012005	Non-Service Cost Pension & Op	RT BFE	Total Benefit Expense				67,022	67,022	74,889	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	825,729
	GS012005	Non-Service Cost Pension & Op	RT BNF	Total Benefit Costs	ASC	ASC3001	ASC3001 ASC Benefits	67,022	67,022	74,889	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	825,729
	GS012005	Non-Service Cost Pension & Op	RT BNF	Total Benefit Costs				67,022	67,022	74,889	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	825,729
	GS012005	Non-Service Cost Pension & Op	AllRenType	AllRenType	ASC	ASC3001	ASC3001 ASC Benefits	67,022	67,022	74,889	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	825,733
	GS012005	Non-Service Cost Pension & Op	AllRenType	AllRenType				67,022	67,022	74,889	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	825,733
	GS012005	Non-Service Cost Pension & Op	Total RenType	Total RenType	ASC	ASC3001	ASC3001 ASC Benefits	67,022	67,022	74,889	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	825,732
	GS012005	Non-Service Cost Pension & Op	Total RenType	Total RenType				67,022	67,022	74,889	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	825,732
426.1	42610000	Donations-Other	EDN	Donations	ASC	ASC1627	ASC1627 GovtAffairs ASLC-CGC	0	0	0	0	0	0	0	0	0	0	0	150	150
426.1	42610000	Donations-Other	EDN	Donations	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	11,000	11,000
426.1	42610000	Donations-Other	EDN	Donations				0	0	0	0	0	0	0	0	0	0	0	11,150	11,150
426.1	42610000	Donations-Other	RTEMD	Total Donations & Sponsorships	ASC	ASC1627	ASC1627 GovtAffairs ASLC-CGC	0	0	0	0	0	0	0	0	0	0	0	150	150
426.1	42610000	Donations-Other	RTEMD	Total Donations & Sponsorships	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	11,000	11,000
426.1	42610000	Donations-Other	RTEMD	Total Donations & Sponsorships				0	0	0	0	0	0	0	0	0	0	0	11,150	11,150
426.1	42610000	Donations-Other	RT TOE	Total Other Expenses	ASC	ASC1627	ASC1627 GovtAffairs ASLC-CGC	0	0	0	0	0	0	0	0	0	0	0	150	150
426.1	42610000	Donations-Other	RT TOE	Total Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	11,000	11,000
426.1	42610000	Donations-Other	RT TOE	Total Other Expenses				0	0	0	0	0	0	0	0	0	0	0	11,150	11,150
426.1	42610000	Donations-Other	AllRenType	AllRenType	ASC	ASC1627	ASC1627 GovtAffairs ASLC-CGC	0	0	0	0	0	0	0	0	0	0	0	150	150
426.1	42610000	Donations-Other	AllRenType	AllRenType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	11,000	11,000
426.1	42610000	Donations-Other	AllRenType	AllRenType				0	0	0	0	0	0	0	0	0	0	0	11,150	11,150
426.1	42610000	Donations-Other	Total RenType	Total RenType	ASC	ASC1627	ASC1627 GovtAffairs ASLC-CGC	0	0	0	0	0	0	0	0	0	0	0	150	150
426.1	42610000	Donations-Other	Total RenType	Total RenType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	11,000	11,000
426.1	42610000	Donations-Other	Total RenType	Total RenType				0	0	0	0	0	0	0	0	0	0	0	11,150	11,150
426.3	42630000	Penalties Account	ALO	Allocation Transaction	ASC	ASC3002	ASC3002 ASC Corporate Other	0	0	0	0	0	0	3	0	0	0	0	41	44
426.3	42630000	Penalties Account	ALO	Allocation Transaction				0	0	0	0	0	0	3	0	0	0	0	41	44
426.3	42630000	Penalties Account	RT TAL	Total Allocation	ASC	ASC3002	ASC3002 ASC Corporate Other	0	0	0	0	0	0	3	0	0	0	0	41	44
426.3	42630000	Penalties Account	RT TAL	Total Allocation				0	0	0	0	0	0	3	0	0	0	0	41	44
426.3	42630000	Penalties Account	AllRenType	AllRenType	ASC	ASC3002	ASC3002 ASC Corporate Other	0	0	0	0	0	0	3	0	0	0	0	41	44
426.3	42630000	Penalties Account	AllRenType	AllRenType				0	0	0	0	0	0	3	0	0	0	0	41	44
426.3	42630000	Penalties Account	Total RenType	Total RenType	ASC	ASC3002	ASC3002 ASC Corporate Other	0	0	0	0	0	0	3	0	0	0	0	41	44
426.3	42630000	Penalties Account	Total RenType	Total RenType				0	0	0	0	0	0	3	0	0	0	0	41	44
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expenses	ALO	Allocation Transaction	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	295	295	294	293	293	0	0	0	0	-1,000	0	0
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expenses	ALO	Allocation Transaction	ASC	ASC1622	ASC1622 Public Policy	0	0	0	0	0	27	0	0	0	0	0	0	27
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expenses	ALO	Allocation Transaction	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	27	-1	1	0	0	-1	0	0	0	0	0	0	25
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expenses	ALO	Allocation Transaction				27	294	295	294	229	293	0	0	0	0	-1,000	0	52
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expenses	RT TAL	Total Allocation	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	295	295	294	293	293	0	0	0	0	-1,000	0	0
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expenses	RT TAL	Total Allocation	ASC	ASC1622	ASC1622 Public Policy	0	0	0	0	0	27	0	0	0	0	0	0	27
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expenses	RT TAL	Total Allocation	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	27	-1	1	0	0	-1	0	0	0	0	0	0	25
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expenses	RT TAL	Total Allocation				27	294	295	294	229	293	0	0	0	0	-1,000	0	52
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expenses	KCL	Contract Labor	ASC	ASC1627	ASC1627 GovtAffairs ASLC-CGC	0	6,556	6,556	6,556	13,000	0	6,556	6,556	6,556	6,556	0	6,556	65,600
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expenses	KCL	Contract Labor				0	6,556	6,556	6,556	13,000	0	6,556	6,556	6,556	6,556	0	6,556	65,600
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1627	ASC1627 GovtAffairs ASLC-CGC	0	6,556	6,556	6,556	13,000	0	6,556	6,556	6,556	6,556	0	6,556	65,600
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expenses	RT CLE	Total Outside Services - Contract Labor and Exp				0	6,556	6,556	6,556	13,000	0	6,556	6,556	6,556	6,556	0	6,556	65,600
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expenses	RT OSV	Total Outside Services	ASC	ASC1627	ASC1627 GovtAffairs ASLC-CGC	0	6,556	6,556	6,556	13,000	0	6,556	6,556	6,556	6,556	0	6,556	65,600
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expenses	RT OSV	Total Outside Services				0	6,556	6,556	6,556	13,000	0	6,556	6,556	6,556	6,556	0	6,556	65,600
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expenses	ESP	Sponsorships	ASC	ASC1627	ASC1627 GovtAffairs ASLC-CGC	0	0	0	0	1,030	0	0	0	0	0	0	0	1,030
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expenses	ESP	Sponsorships				0	0	0	0	1,030	0	0	0	0	0	0	0	1,030
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expenses	RTEMD	Total Donations & Sponsorships	ASC	ASC1627	ASC1627 GovtAffairs ASLC-CGC	0	0	0	0	1,030	0	0	0	0	0	0	0	1,030
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expenses	RTEMD	Total Donations & Sponsorships				0	0	0	0	1,030	0	0	0	0	0	0

	GS012007	Other Deductions	AllRateType	AllRateType	ASC	ASC1679	ASC1679 SVP External Strategy & Emp Affairs	0	265	265	264	263	263	0	0	0	0	-1,000	0	0	
	GS012007	Other Deductions	AllRateType	AllRateType	ASC	ASC1633	ASC1633 Public Policy	750	0	1,389	173	-1,484	0	0	0	0	0	0	0	0	777
	GS012007	Other Deductions	AllRateType	AllRateType	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	27	-1	-1	0	-1	0	0	0	0	0	0	0	0	25
	GS012007	Other Deductions	AllRateType	AllRateType	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	0	6,599	6,599	6,599	14,083	6,599	6,599	6,599	6,599	6,599	-15,573	0	9,150	46,655
	GS012007	Other Deductions	AllRateType	AllRateType	CGC	CGC8930	CGC8930 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	22,075	0	11,990	33,975
	GS012007	Other Deductions	AllRateType	AllRateType	CGC	CGC8930	CGC8930 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	22,075	0	22,075
	GS012007	Other Deductions	AllRateType	AllRateType				777	6,764	8,914	6,877	12,776	263	6,563	6,599	6,599	6,599	21,650	20,191		102,691
	GS012007	Other Deductions	Total RateType	Total RateType	ASC	ASC3002	ASC3002 ASC Corporate Other	0	0	0	0	0	0	0	0	0	0	0	41	0	41
	GS012007	Other Deductions	Total RateType	Total RateType	ASC	ASC1679	ASC1679 SVP External Strategy & Emp Affairs	0	265	265	264	263	263	0	0	0	0	-1,000	0	0	0
	GS012007	Other Deductions	Total RateType	Total RateType	ASC	ASC1633	ASC1633 Public Policy	750	0	1,389	173	-1,484	0	0	0	0	0	0	0	0	777
	GS012007	Other Deductions	Total RateType	Total RateType	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	27	-1	-1	0	-1	0	0	0	0	0	0	0	0	25
	GS012007	Other Deductions	Total RateType	Total RateType	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	0	6,599	6,599	6,599	14,083	6,599	6,599	6,599	6,599	6,599	-15,573	0	9,150	46,655
	GS012007	Other Deductions	Total RateType	Total RateType	CGC	CGC8930	CGC8930 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	22,075	0	11,990	33,975
	GS012007	Other Deductions	Total RateType	Total RateType	CGC	CGC8930	CGC8930 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	22,075	0	22,075
	GS012007	Other Deductions	Total RateType	Total RateType				777	6,764	8,914	6,877	12,776	263	6,563	6,599	6,599	6,599	21,650	20,191		102,691
409.2	40903030	TOIT-O&D Franchise	ALO	Allocation Transaction	ASC	ASC1026	ASC1026 President and CEO	0	0	0	0	1	0	0	0	0	0	0	0	0	1
409.2	40903030	TOIT-O&D Franchise	AUD	Allocation Transaction				0	0	0	0	1	0	0	0	0	0	0	0	0	1
409.2	40903030	TOIT-O&D Franchise	RT TAL	Total Allocation	ASC	ASC1026	ASC1026 President and CEO	0	0	0	0	1	0	0	0	0	0	0	0	0	1
409.2	40903030	TOIT-O&D Franchise	RT TAL	Total Allocation				0	0	0	0	1	0	0	0	0	0	0	0	0	1
409.2	40903030	TOIT-O&D Franchise	AllRateType	AllRateType	ASC	ASC1026	ASC1026 President and CEO	0	0	0	0	1	0	0	0	0	0	0	0	0	1
409.2	40903030	TOIT-O&D Franchise	AllRateType	AllRateType				0	0	0	0	1	0	0	0	0	0	0	0	0	1
409.2	40903030	TOIT-O&D Franchise	Total RateType	Total RateType	ASC	ASC1026	ASC1026 President and CEO	0	0	0	0	1	0	0	0	0	0	0	0	0	1
409.2	40903030	TOIT-O&D Franchise	Total RateType	Total RateType				0	0	0	0	1	0	0	0	0	0	0	0	0	1
	GS012008	TOIT-O&D - Other Income (Expense)	ALO	Allocation Transaction	ASC	ASC1026	ASC1026 President and CEO	0	0	0	0	1	0	0	0	0	0	0	0	0	1
	GS012008	TOIT-O&D - Other Income (Expense)	AUD	Allocation Transaction				0	0	0	0	1	0	0	0	0	0	0	0	0	1
	GS012008	TOIT-O&D - Other Income (Expense)	RT TAL	Total Allocation	ASC	ASC1026	ASC1026 President and CEO	0	0	0	0	1	0	0	0	0	0	0	0	0	1
	GS012008	TOIT-O&D - Other Income (Expense)	RT TAL	Total Allocation				0	0	0	0	1	0	0	0	0	0	0	0	0	1
	GS012008	TOIT-O&D - Other Income (Expense)	AllRateType	AllRateType	ASC	ASC1026	ASC1026 President and CEO	0	0	0	0	1	0	0	0	0	0	0	0	0	1
	GS012008	TOIT-O&D - Other Income (Expense)	AllRateType	AllRateType				0	0	0	0	1	0	0	0	0	0	0	0	0	1
	GS012008	TOIT-O&D - Other Income (Expense)	Total RateType	Total RateType	ASC	ASC1026	ASC1026 President and CEO	0	0	0	0	1	0	0	0	0	0	0	0	0	1
	GS012008	TOIT-O&D - Other Income (Expense)	Total RateType	Total RateType				0	0	0	0	1	0	0	0	0	0	0	0	0	1
419.1	41910300	AFUDC-Equity	CAE	AFUDC (budget)			Unspecified Department	60,214	55,218	42,558	41,547	41,952	49,348	34,642	41,601	34,824	44,652	52,765	58,793	559,282	
419.1	41910000	AFUDC-Equity	CAE	AFUDC (budget)				60,214	55,218	42,558	41,547	41,952	49,348	34,642	41,601	34,824	44,652	52,765	58,793	559,282	
419.1	41910300	AFUDC-Equity	RT CGC	Total Corporate Items				60,214	55,218	42,558	41,547	41,952	49,348	34,642	41,601	34,824	44,652	52,765	58,793	559,282	
419.1	41910300	AFUDC-Equity	RT CGC	Total Corporate Items				60,214	55,218	42,558	41,547	41,952	49,348	34,642	41,601	34,824	44,652	52,765	58,793	559,282	
419.1	41910300	AFUDC-Equity	AllRateType	AllRateType				60,214	55,218	42,558	41,547	41,952	49,348	34,642	41,601	34,824	44,652	52,765	58,793	559,282	
419.1	41910300	AFUDC-Equity	AllRateType	AllRateType				60,214	55,218	42,558	41,547	41,952	49,348	34,642	41,601	34,824	44,652	52,765	58,793	559,282	
419.1	41910000	AFUDC-Equity	Total RateType	Total RateType				60,214	55,218	42,558	41,547	41,952	49,348	34,642	41,601	34,824	44,652	52,765	58,793	559,282	
419.1	41910000	AFUDC-Equity	Total RateType	Total RateType				60,214	55,218	42,558	41,547	41,952	49,348	34,642	41,601	34,824	44,652	52,765	58,793	559,282	
	GS022000	Allowance for Equity Funds Used During Construction	CAE	AFUDC (budget)			Unspecified Department	60,214	55,218	42,558	41,547	41,952	49,348	34,642	41,601	34,824	44,652	52,765	58,793	559,282	
	GS022000	Allowance for Equity Funds Used During Construction	CAE	AFUDC (budget)				60,214	55,218	42,558	41,547	41,952	49,348	34,642	41,601	34,824	44,652	52,765	58,793	559,282	
	GS022000	Allowance for Equity Funds Used During Construction	RT CGI	Total Corporate Items				60,214	55,218	42,558	41,547	41,952	49,348	34,642	41,601	34,824	44,652	52,765	58,793	559,282	
	GS022000	Allowance for Equity Funds Used During Construction	RT CGI	Total Corporate Items				60,214	55,218	42,558	41,547	41,952	49,348	34,642	41,601	34,824	44,652	52,765	58,793	559,282	
	GS022000	Allowance for Equity Funds Used During Construction	AllRateType	AllRateType			Unspecified Department	60,214	55,218	42,558	41,547	41,952	49,348	34,642	41,601	34,824	44,652	52,765	58,793	559,282	
	GS022000	Allowance for Equity Funds Used During Construction	AllRateType	AllRateType				60,214	55,218	42,558	41,547	41,952	49,348	34,642	41,601	34,824	44,652	52,765	58,793	559,282	
	GS022000	Allowance for Equity Funds Used During Construction	Total RateType	Total RateType				60,214	55,218	42,558	41,547	41,952	49,348	34,642	41,601	34,824	44,652	52,765	58,793	559,282	
	GS022000	Allowance for Equity Funds Used During Construction	Total RateType	Total RateType				60,214	55,218	42,558	41,547	41,952	49,348	34,642	41,601	34,824	44,652	52,765	58,793	559,282	
	GS012000	Other Income (Expense), Net	000	Unspecified Resource Type			Unspecified Department	0	0	4,926	0	0	0	0	0	-15	0	0	0	4,910	
	GS012000	Other Income (Expense), Net	000	Unspecified Resource Type	CGC	CGC8930	CGC8930 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS012000	Other Income (Expense), Net	000	Unspecified Resource Type				0	0	4,926	0	0	0	0	0	-15	0	0	0	4,910	
	GS012000	Other Income (Expense), Net	ALO	Allocation Transaction	ASC	ASC1026	ASC1026 President and CEO	0	0	0	0	-1	0	0	0	0	0	0	0	-1	
	GS012000	Other Income (Expense), Net	AUD	Allocation Transaction	ASC	ASC3002	ASC3002 ASC Corporate Other	0	0	0	0	-2	0	0	0	0	0	0	-41	-44	
	GS012000	Other Income (Expense), Net	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	4	0	0	0	0	0	0	0	0	4	
	GS012000	Other Income (Expense), Net	ALO	Allocation Transaction	ASC	ASC1679	ASC1679 SVP External Strategy & Emp Affairs	0	-265	-265	-264	-263	-263	0	0	0	0	1,000	0	0	-27
	GS012000	Other Income (Expense), Net	ALO	Allocation Transaction	ASC	ASC1633	ASC1633 Public Policy	0	0	0	0	-27	0	0	0	0	0	0	0	0	-27
	GS012000	Other Income (Expense), Net	AUD	Allocation Transaction	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	-27	1	-1	0	1	0	0	0	0	0	0	0	0	-25
	GS012000	Other Income (Expense), Net	AUD	Allocation Transaction				-27	-264	-266	-260	-230	-264	-3	0	-1	0	1,000	-41	-97	
	GS012000	Other Income (Expense), Net	RT TAL	Total Allocation	ASC	ASC1026	ASC1026 President and CEO	0	0	0	0	-1	0	0	0	0	0	0	0	-1	
	GS012000	Other Income (Expense), Net	RT TAL	Total Allocation	ASC	ASC3002	ASC3002 ASC Corporate Other	0	0	0	0	-2	0	0	0	0	0	0	-41	-44	
	GS012000	Other Income (Expense), Net	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	4	0	0	0	0	0	0	0	0	4	
	GS012000	Other Income (Expense), Net	RT TAL	Total Allocation	ASC	ASC1679	ASC1679 SVP External Strategy & Emp Affairs	0	-265	-265	-264	-263	-263	0	0	0	0	1,000	0	0	-27
	GS012000	Other Income (Expense), Net	RT TAL	Total Allocation	ASC	ASC1633	ASC1633 Public Policy	0	0	0	0	-27	0	0	0	0	0	0	0	0	-27
	GS012000	Other Income (Expense), Net	RT TAL	Total Allocation	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	-27	1	-1	0	1	0	0	0	0	0	0	0	0	-25
	GS012000	Other Income (Expense), Net	RT TAL	Total Allocation				-27	-264	-266	-260	-230	-264	-3	0	-1	0	1,000	-41	-97	
	GS012000	Other Income (Expense), Net	BON	OPRB (non-service)	ASC	ASC3001	ASC3001 ASC Benefits	16,331	16,331	31,174	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	255,343
	GS012000	Other Income (Expense), Net	BON	OPRB (non-service)				16,331	16,331	31,174	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	255,343
	GS012000	Other Income (Expense), Net	BPN	Pension (non-service)	ASC	ASC3001	ASC3001 ASC Benefits	50,691	50,691	43,715	49,366	49,366	49,366	49,366	49,366	49,366	49,366	49,366	49,366	49,366	585,596
	GS012000	Other Income (Expense), Net	BPN	Pension (non-service)				50,691	50,691	43,715	49,366	49,366	49,366	49,366	49,366	49,366	49,366	49,366	49,366	49,366	585,596
	GS012000	Other Income (Expense), Net	RT BPE	Total Benefit Expense	ASC	ASC3001	ASC3001 ASC Benefits	67,022	67,022	74,889	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	839,739
	GS012000	Other Income (Expense), Net	RT BPE	Total Benefit Expense				67,022	67,022	74,889	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	839,739
	GS012000	Other Income (Expense), Net	RT BNF	Total Benefit Costs				67,022	67,022	74,889	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	839,739
	GS012000	Other Income (Expense), Net	CAE	AFUDC (budget)			Unspecified Department	60,214	55,218	42,558	41,547	41,952	49,348	34,642	41,601	34,824	44,652	52,765	58,793	559,282	
	GS012000	Other Income (Expense), Net	CAE	AFUDC (budget)				60,214	55,218	42,558	41,547	41,952	49,348	34,642	41,601	34,824	44,652	52,765	58,793	559,282	
	GS012000	Other Income (Expense), Net	CRP	Corporate Items (Conversion Only)	CGC	CGC8930	CGC8930 Chattanooga Gas Company	0	0	0	0	24,911	0	0	0	0	0	0	0	24,911	
	GS012000	Other Income (Expense), Net	CRP	Corporate Items (Conversion Only)				0	0	0	0	24,911	0	0	0	0	0	0	0	24,911	
	GS012000	Other Income (Expense), Net	RT CGI	Total Corporate Items			Unspecified Department	60,214	55,218	42,558	41,547	41,952	49,348	34,642	41,601	34,824	44,652	52,765	58,793	559,282	
	GS012000	Other Income (Expense), Net	RT CGI	Total Corporate Items	CGC	CGC8930	CGC8930 Chattanooga Gas Company	0	0	0	0	24,911	0	0	0	0	0	0	0	24,911	
	GS012000	Other Income (Expense), Net	RT CGI	Total Corporate Items				60,214	55,218	42,558	41,547	41,952	49,348	34,642	41,601	34,824	44,652	52,765	58,793	584,193	
	GS012000	Other Income (Expense), Net	KCL	Contract Labor	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	0	-5,000	-5,000	-5,000	-13,000	0	-5,000	-5,000	-5,000	-5,000	-5,000	0	-5,000	-65,000
	GS012000	Other Income (Expense), Net	KCL	Contract Labor	CGC	CGC8930	CGC8930 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	110	110
	GS012000	Other Income (Expense), Net	KCL	Contract Labor				0	-5,000	-5,000	-5,000	-13,000	0	-5,000	-5,000	-5,000	-5,000	-5,000	0	-4,890	-64,890
	GS012000	Other Income (Expense), Net	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	0	-5,000	-5,000	-5,000	-13,000	0	-5,000	-5,000	-5,000	-5,000	-5,000	0	-5,000	-65,000
	GS012000	Other Income (Expense), Net	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8930	CGC8930 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	110	110
	GS012000	Other Income (Expense), Net	RT CLE	Total Outside Services - Contract Labor and Exp				0	-5,000	-5,000	-5,000	-13,000	0	-5,000	-5,000	-5,000	-5,000	-5,000	0	-4,890	-64,890
	GS012000	Other Income (Expense), Net	RT OSV	Total Outside Services	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	0	-5,000	-5,000	-5,000	-13,000	0	-5,000	-5,000	-5,000	-5,000	-5,000	0	-5,000	-65,000
	GS012000	Other Income (Expense), Net	RT OSV	Total Outside Services	CGC	CGC8930	CGC8930 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	110	110
	GS012000	Other Income (Expense), Net	RT OSV	Total Outside Services				0	-5,000	-5,000	-5,000	-13,000	0	-5,000	-5,000	-5,000	-5,000	-5,000	0	-4,890	-64,890
	GS012000	Other Income (Expense), Net	RT OSV	ST Labor Non-Covered Empl	CGC	CGC8930	CGC8930 Chattanooga Gas Company	0	0	0	0	-3,912	0	0	0	0	0	0	0	-3,912	-3,912
	GS012000	Other Income (Expense), Net	LSN	ST Labor Non-Covered Empl				0	0	0	0	-3,912	0	0	0	0	0	0	0	-3,912	-3,912
	GS012000	Other Income (Expense), Net	LSN	ST Labor Non-Covered Empl				0	0	0	0	-3,912	0	0	0	0	0	0	0	-3,912	-3,912
	GS012000	Other Income (Expense), Net	RTLBS	Total Straight Time	CGC	CGC8930	CGC8930 Chattanooga Gas Company	0	0	0	0	-3,912	0	0	0	0	0	0	0	-3,912	-3,912
	GS012000	Other Income (Expense), Net	RTLBS	Total Straight Time				0	0	0	0	-3,912	0	0	0	0	0	0	0	-3,912	-3,912
	GS012000	Other Income (Expense), Net	RT TLC	Total Labor Cost	CGC	CGC8930	CGC8930 Chattanooga Gas Company	0	0	0	0	-3,912	0	0	0	0	0	0	0	-3,912	-3,912
	GS012000	Other Income (Expense), Net	RT TLC	Total Labor Cost				0	0	0	0	-3,912	0	0	0	0	0	0	0	-3,912	-3,912
	GS012000	Other Income (Expense), Net	EDN	Donations	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	0	0	0	0	0	0	0	0	0	0	-2,650	0	-2,650	-2,650
	GS012000	Other Income (Expense), Net	EDN	Donations	CGC	CGC8930	CGC8930 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	-11,000	0	-11,000	-11,000
	GS012000	Other Income (Expense), Net	EDN	Donations				0	0	0	0	0	0	0	0	0	0	-13,650	0	-13,650	-13,650
	GS012000	Other Income (Expense), Net	ESP	Sponsorships	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	0	0	0	0	0	0	-1,020	0	0	0	0	0	-1,020	-1,020
	GS012000	Other Income (Expense), Net	ESP	Sponsorships				0	0	0	0	0	0	-1,020	0	0	0	0	0	-1,020	-1,020
	GS012000	Other Income (Expense), Net	RT EXD	Total Donations & Sponsorships	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	0	0	0	0	0	0	-1,020	0	0	0	-2,650	0	-3,670	-3,670
	GS012000	Other Income (Expense), Net	RT EXD	Total Donations & Sponsorships	CGC	CGC8930	CGC8930 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	-11,000	0	-11,000	-11,000
	GS012000	Other Income (Expense), Net	RT EXD	Total Donations & Sponsorships				0	0	0	0	0	0	-1,020	0	0	0	-13,650	0	-14,690	-14,690
	GS012000	Other Income (Expense), Net	EAL	Miscellaneous Expenses	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	0	0	0	0	0	0	0	0	0	0	22,075	0	0	22,075
	GS012000	Other Income (Expense), Net	EAL	Miscellaneous Expenses	CGC	CGC8930	CGC8930 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS012000	Other Income (Expense), Net	EAL	Miscellaneous Expenses	CGC	CGC8930	CGC8930 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	22,075	0	22,075
	GS012000	Other Income (Expense), Net	EAL	Miscellaneous Expenses				0	0	0	0	0	0	0	0	0	0	22,075	22,075	0	44,150
	GS012000	Other Income (Expense), Net	ECI	Contrib in Aid of Const	CGC	CGC8930	CGC8930 Chattanooga Gas Company	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838	
	GS012000	Other Income (Expense), Net	ECI	Contrib in Aid of Const				2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838	
	GS012000	Other Income (Expense), Net	RT ECC	Total Contrib in Aid of Const	CGC	CGC8930	CGC8930 Chattanooga Gas Company	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838	
	GS012000	Other Income (Expense), Net	RT ECC	Total Contrib in Aid of Const				2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838	
	GS012000	Other Income (Expense), Net	RT EML	Total Miscellaneous Expenses	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	0	0	0	0	0	0	0	0	0	0	22,075	0	0	22,075
	GS012000	Other Income (Expense), Net	RT EML	Total Miscellaneous Expenses	CGC	CGC8930	CGC8930 Chattanooga Gas Company	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	7,684	4,522	66,911	175,793	
	GS012000	Other Income (Expense), Net	RT EML	Total Miscellaneous Expenses	CGC	CGC8930	CGC8930 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	-22,075	0	0	-22,075
	GS012000	Other Income (Expense), Net	RT EML	Total Miscellaneous Expenses				2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	-17,553	66,911	175,793	
	GS012000	Other Income (Expense), Net	EMN	Meals & Entertain -Travel	ASC	ASC1633	ASC1633 Public Policy	0	0	-1,389	-173	1,483	0	0	0	0	0	0	0	0	0
	GS012000	Other Income (Expense), Net	EMN	Meals & Entertain -Travel				0	0	-1,389	-173	1,483	0	0	0	0	0	0	0	0	0
	GS012000	Other Income (Expense), Net	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1633	ASC1633 Public Policy	0	0	-1,389	-173	1,483	0	0	0	0	0	0	0	0	0
	GS012000	Other Income (Expense), Net	RT EMT	Total Expenses - Meals & Entertain-Travel				0	0	-1,389	-173	1,483	0	0	0	0	0	0	0	0	0
	GS012000	Other Income (Expense), Net	ECD	Dues-Other	ASC	ASC1633	ASC1633 Public Policy	-750	0	0	0	0	0	0	0	0	0	0	0	-750	-750
	GS012000	Other Income (Expense), Net	ECD	Dues-Other				-750	0	0	0	0	0	0	0	0	0	0	0	-750	-750
	GS012000	Other Income (Expense), Net	RT EXD	Total Expenses - Dues	ASC	ASC1633	ASC1633 Public Policy	-750	0	0	0	0	0	0	0	0	0	0	0	-750	-750
	GS012000	Other Income (Expense), Net	RT EXD	Total Expenses - Dues				-750	0	0	0	0	0	0	0	0	0	0	0	-750	-750
	GS012000	Other Income (Expense), Net	RT TDE	Total Other Expenses	ASC	ASC1633	ASC1633 Public Policy	-750	0	-1,389	-173	1,483	0	0	0	0	0	0	0	-750	-750
	GS012000	Other Income (Expense), Net	RT TDE	Total Other Expenses	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	0	0	0	0	0	0	0	0	0	0	22,075	-2,650	19,390	39,815
	GS012000	Other Income (Expense), Net	RT TDE	Total Other Expenses	CGC	CGC8930	CGC8930 Chattanooga Gas Company	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	7,684	4,522	55,911	164,763	
	GS012000	Other Income (Expense), Net	RT TDE	Total Other Expenses	CGC	CGC8930	CGC8930 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	-22,075	0	0	-22,075
	GS012000	Other Income (Expense), Net	RT TDE	Total Other Expenses				1,946	13,057	30,639	4,083	2,244	27,449	3,776	9,461	2,212	29,759	-17,553	53,261	160,333	
	GS012000	Other Income (Expense), Net	AllRateType	AllRateType			Unspecified Department	60,214	55,218	47,427	41,547	41,952	49,348	34,642	41,601	34,859	44,652	52,765	58,793	584,194	
	GS012000	Other Income (Expense), Net	AllRateType	AllRateType	ASC	ASC1026	ASC1026 President and CEO	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS012000	Other Income (Expense), Net	AllRateType	AllRateType	ASC	ASC3002	ASC3002 ASC Corporate Other	0	0	0	0	0	0	0	0	0	0	0	41	0	41
	GS012000	Other Income (Expense), Net	AllRateType	AllRateType	ASC	ASC3001	ASC3001 ASC Benefits	67,022	67,022	74,889	69,648	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	839,741
	GS012000	Other Income (Expense), Net	AllRateType	AllRateType	ASC	ASC1679	ASC1679 SVP External Strategy & Emp Affairs	0	-265	-265	-264	-263	-263	0	0	0	0	1,000	0	0	0
	GS012000	Other Income (Expense), Net	AllRateType	AllRateType	ASC	ASC1633	ASC1633 Public Policy	-750	0	-1,389	-173	1,484	0	0	0	0	0	0	0	0	777
	GS012000	Other Income (Expense), Net	AllRateType

GS010000	Total Other Income (Expense)	EXP	Sponsorships	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	0	0	0	0	-1,630	0	0	0	0	0	0	-1,630	
GS010000	Total Other Income (Expense)	EXP	Sponsorships				0	0	0	0	-1,630	0	0	0	0	0	0	-1,630	
GS010000	Total Other Income (Expense)	RTEHD	Total Donations & Sponsorships	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	0	0	0	0	-1,630	0	0	0	0	0	-2,660	-3,680	
GS010000	Total Other Income (Expense)	RTEHD	Total Donations & Sponsorships	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	-11,000	-11,000	
GS010000	Total Other Income (Expense)	RTEHD	Total Donations & Sponsorships				0	0	0	0	-1,630	0	0	0	0	0	-13,660	-14,680	
GS010000	Total Other Income (Expense)	EAL	Miscellaneous Expenses	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	0	0	0	0	0	0	0	0	0	22,675	0	22,675	
GS010000	Total Other Income (Expense)	EAL	Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	-22,675	0	-22,675	
GS010000	Total Other Income (Expense)	EAL	Miscellaneous Expenses	CGC	CGC8550	CGC8550 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	-22,675	-22,675	
GS010000	Total Other Income (Expense)	EAL	Miscellaneous Expenses				0	0	0	0	0	0	0	0	0	-22,675	0	-22,675	
GS010000	Total Other Income (Expense)	ECO	Contrib in Aid of Const	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,638
GS010000	Total Other Income (Expense)	ECO	Contrib in Aid of Const				2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,638
GS010000	Total Other Income (Expense)	RT ECC	Total Contrib in Aid of Const	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,638
GS010000	Total Other Income (Expense)	RT ECC	Total Contrib in Aid of Const				2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,638
GS010000	Total Other Income (Expense)	RTEAL	Total Miscellaneous Expenses	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	0	0	0	0	0	0	0	0	0	22,675	0	22,675	
GS010000	Total Other Income (Expense)	RTEAL	Total Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	175,763
GS010000	Total Other Income (Expense)	RTEAL	Total Miscellaneous Expenses	CGC	CGC8550	CGC8550 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	-22,675	0	-22,675	
GS010000	Total Other Income (Expense)	RTEAL	Total Miscellaneous Expenses				2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	-17,553	66,911	175,763
GS010000	Total Other Income (Expense)	EMN	Meals & Entertain-Travel	ASC	ASC1622	ASC1622 Public Policy	0	0	-1,269	-173	1,463	0	0	0	0	0	0	0	0
GS010000	Total Other Income (Expense)	EMN	Meals & Entertain-Travel				0	0	-1,269	-173	1,463	0	0	0	0	0	0	0	0
GS010000	Total Other Income (Expense)	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1622	ASC1622 Public Policy	0	0	-1,269	-173	1,463	0	0	0	0	0	0	0	0
GS010000	Total Other Income (Expense)	RT EMT	Total Expenses - Meals & Entertain-Travel				0	0	-1,269	-173	1,463	0	0	0	0	0	0	0	0
GS010000	Total Other Income (Expense)	ECD	Dues-Other	ASC	ASC1622	ASC1622 Public Policy	-750	0	0	0	0	0	0	0	0	0	0	-750	0
GS010000	Total Other Income (Expense)	ECD	Dues-Other				-750	0	0	0	0	0	0	0	0	0	0	-750	0
GS010000	Total Other Income (Expense)	RT EXD	Total Expenses - Dues	ASC	ASC1622	ASC1622 Public Policy	-750	0	0	0	0	0	0	0	0	0	0	-750	0
GS010000	Total Other Income (Expense)	RT EXD	Total Expenses - Dues				-750	0	0	0	0	0	0	0	0	0	0	-750	0
GS010000	Total Other Income (Expense)	RT TOE	Total Other Expenses	ASC	ASC1622	ASC1622 Public Policy	-750	0	-1,269	-173	1,463	0	0	0	0	0	0	-750	0
GS010000	Total Other Income (Expense)	RT TOE	Total Other Expenses	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	0	0	0	0	-1,630	0	0	0	0	22,675	0	21,045	19,395
GS010000	Total Other Income (Expense)	RT TOE	Total Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	7,684	4,522	66,911	144,762
GS010000	Total Other Income (Expense)	RT TOE	Total Other Expenses	CGC	CGC8550	CGC8550 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	-22,675	0	-22,675	-22,675
GS010000	Total Other Income (Expense)	RT TOE	Total Other Expenses				1,946	13,057	30,639	4,083	2,244	27,449	3,776	9,461	2,212	29,759	-17,553	53,261	140,332
GS010000	Total Other Income (Expense)	AllRestType	AllRestType			Unspecified Department	69,214	55,218	59,203	41,547	41,952	49,349	34,643	41,401	36,809	44,052	52,765	58,793	584,962
GS010000	Total Other Income (Expense)	AllRestType	AllRestType	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	-1	0	0	0	0	0	0	0	0
GS010000	Total Other Income (Expense)	AllRestType	AllRestType	ASC	ASC3002	ASC3002 ASC Corporate Other	0	0	0	0	0	0	-3	0	0	0	0	-41	-44
GS010000	Total Other Income (Expense)	AllRestType	AllRestType	ASC	ASC3051	ASC3051 ASC Benefits	67,022	67,022	74,899	69,648	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	835,730
GS010000	Total Other Income (Expense)	AllRestType	AllRestType	ASC	ASC1679	ASC1679 SHY External Strategy & Env Affairs	0	-265	-265	-266	-263	-263	0	0	0	0	1,020	0	-72
GS010000	Total Other Income (Expense)	AllRestType	AllRestType	ASC	ASC1622	ASC1622 Public Policy	-750	0	-1,269	-173	1,464	0	0	0	0	0	0	-750	0
GS010000	Total Other Income (Expense)	AllRestType	AllRestType	ASC	ASC1381	ASC1381 Sustainability & Energy Policy	-27	0	0	0	0	0	0	0	0	0	0	-27	-27
GS010000	Total Other Income (Expense)	AllRestType	AllRestType	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	0	-9,000	-9,000	-9,000	-14,630	0	-9,000	-9,000	-9,000	15,675	0	-9,000	-66,685
GS010000	Total Other Income (Expense)	AllRestType	AllRestType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	7,684	4,522	66,911	165,474
GS010000	Total Other Income (Expense)	AllRestType	AllRestType	CGC	CGC8550	CGC8550 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	-22,675	0	-22,675	-22,675
GS010000	Total Other Income (Expense)	AllRestType	AllRestType				126,157	124,392	149,635	129,550	130,610	146,274	101,561	114,006	102,164	136,953	105,875	175,364	1,316,676
GS010000	Total Other Income (Expense)	TotalRestType	Total RestType			Unspecified Department	69,214	55,218	59,203	41,547	41,952	49,349	34,643	41,401	36,809	44,052	52,765	58,793	584,962
GS010000	Total Other Income (Expense)	Total RestType	Total RestType	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	-1	0	0	0	0	0	0	0	0
GS010000	Total Other Income (Expense)	Total RestType	Total RestType	ASC	ASC3002	ASC3002 ASC Corporate Other	0	0	0	0	0	0	-3	0	0	0	0	-41	-44
GS010000	Total Other Income (Expense)	Total RestType	Total RestType	ASC	ASC3051	ASC3051 ASC Benefits	67,022	67,022	74,899	69,648	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	835,730
GS010000	Total Other Income (Expense)	Total RestType	Total RestType	ASC	ASC1679	ASC1679 SHY External Strategy & Env Affairs	0	-265	-265	-266	-263	-263	0	0	0	0	1,020	0	-72
GS010000	Total Other Income (Expense)	Total RestType	Total RestType	ASC	ASC1622	ASC1622 Public Policy	-750	0	-1,269	-173	1,464	0	0	0	0	0	0	-750	0
GS010000	Total Other Income (Expense)	Total RestType	Total RestType	ASC	ASC1381	ASC1381 Sustainability & Energy Policy	-27	0	0	0	0	0	0	0	0	0	0	-27	-27
GS010000	Total Other Income (Expense)	Total RestType	Total RestType	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	0	-9,000	-9,000	-9,000	-14,630	0	-9,000	-9,000	-9,000	15,675	0	-9,000	-66,685
GS010000	Total Other Income (Expense)	Total RestType	Total RestType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	7,684	4,522	66,911	165,474
GS010000	Total Other Income (Expense)	Total RestType	Total RestType	CGC	CGC8550	CGC8550 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	-22,675	0	-22,675	-22,675
GS010000	Total Other Income (Expense)	Total RestType	Total RestType				126,157	124,392	149,635	129,550	130,610	146,274	101,561	114,006	102,164	136,953	105,875	175,364	1,316,676
GE110000	Earnings before Income Taxes	000	Unspecified Resource Type			Unspecified Department	0	0	7,695	81,239	0	0	0	-15	0	3,190	-3,192	88,939	
GE110000	Earnings before Income Taxes	000	Unspecified Resource Type	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2	0	0	-4,123	0	34	0	0	0	0	0	-4,087	
GE110000	Earnings before Income Taxes	000	Unspecified Resource Type				2	0	7,695	77,116	0	34	0	-15	0	3,190	-3,192	84,858	
GE110000	Earnings before Income Taxes	ETE	Vehicle/Other Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	-9	0	0	0	0	-45	0	0	0	-765	-50	-9	-896
GE110000	Earnings before Income Taxes	ETE	Vehicle/Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-6,497	-6,868	-23,176	-32,297	-10,594	-9,876	-6,692	-1,625	-9,963	-6,429	-15,434	-28,274	-155,126
GE110000	Earnings before Income Taxes	ETE	Vehicle/Other Expenses	CGC	CGC8301	CGC8301 Cathodic Protection Services - CGC	-17	-34	0	0	-49	0	0	0	0	0	-85	-51	-242
GE110000	Earnings before Income Taxes	ETE	Vehicle/Other Expenses	CGC	CGC8303	CGC8303 Construction Operations - CGC	0	0	0	0	0	0	0	-79	0	0	-85	-69	-233
GE110000	Earnings before Income Taxes	ETE	Vehicle/Other Expenses	CGC	CGC8305	CGC8305 System Operations-CGC	0	0	0	0	-11	0	0	0	0	0	0	0	-11
GE110000	Earnings before Income Taxes	ETE	Vehicle/Other Expenses	CGC	CGC9100	CGC9100 Chattanooga LNG	0	0	0	-72	0	0	0	0	0	0	0	0	-72
GE110000	Earnings before Income Taxes	ETE	Vehicle/Other Expenses	ASL	ASL1230	ASL1230 ASLC Fleet Services	-1,579	-2,313	-386	0	-434	0	464	-1,056	0	-2,129	-765	-9,688	
GE110000	Earnings before Income Taxes	ETE	Vehicle/Other Expenses	ASC	ASC1235	ASC1235 Fleet Services	-1,627	-5,850	-10,024	-4,665	-1,002	-15,035	-2,689	-1,612	-1,272	-916	-14,614	-3,607	-57,435
GE110000	Earnings before Income Taxes	ETE	Vehicle/Other Expenses				-9,730	-15,265	-33,649	-37,154	-11,849	-25,356	-9,457	-4,071	-12,391	-9,113	-31,716	-33,202	-224,954
GE110000	Earnings before Income Taxes	RT IES	Total Internal Services	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	-9	0	0	0	0	-45	0	0	0	-765	-50	-9	-896
GE110000	Earnings before Income Taxes	RT IES	Total Internal Services	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-6,497	-6,868	-23,259	-32,416	-10,594	-9,876	-6,692	-1,625	-9,963	-6,429	-15,434	-28,791	-155,395
GE110000	Earnings before Income Taxes	RT IES	Total Internal Services	CGC	CGC8301	CGC8301 Cathodic Protection Services - CGC	-17	-34	0	0	-49	0	0	0	0	0	-85	-51	-242
GE110000	Earnings before Income Taxes	RT IES	Total Internal Services	CGC	CGC8303	CGC8303 Construction Operations - CGC	0	0	0	0	0	0	0	-79	0	0	-85	-69	-233
GE110000	Earnings before Income Taxes	RT IES	Total Internal Services	CGC	CGC8305	CGC8305 System Operations-CGC	0	0	0	0	-11	0	0	0	0	0	0	0	-11
GE110000	Earnings before Income Taxes	RT IES	Total Internal Services	CGC	CGC9100	CGC9100 Chattanooga LNG	0	0	0	-72	0	0	0	0	0	0	0	0	-72
GE110000	Earnings before Income Taxes	RT IES	Total Internal Services	ASL	ASL1230	ASL1230 ASLC Fleet Services	-1,579	-2,313	-386	0	-434	0	464	-1,056	0	-2,129	-765	-9,688	
GE110000	Earnings before Income Taxes	RT IES	Total Internal Services	ASC	ASC1235	ASC1235 Fleet Services	-1,627	-5,850	-10,024	-4,665	-1,002	-15,035	-2,689	-1,612	-1,272	-916	-14,614	-3,607	-57,435
GE110000	Earnings before Income Taxes	RT IES	Total Internal Services				-9,730	-15,265	-33,649	-37,154	-11,849	-25,356	-9,457	-4,071	-12,391	-9,113	-31,716	-33,202	-224,954
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0001	APC0001 Executive	-7	-16	-12	-7	-9	-5	-9	-16	-11	-13	-16	-18	-134
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC3001	APC3001 APC Benefits	-260	-310	-330	-214	-166	-176	-165	-210	-188	-208	-233	-360	-2,741
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC6460	APC6460 Bus Transformtn Non-WMN Sales	0	0	0	0	0	0	0	0	0	0	-6	-2	-7
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC6464	APC6464 Marketing Services	1	0	0	0	0	0	0	0	0	0	0	0	0
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC6629	APC6629 Electric Transportation	-3	0	0	0	0	0	0	0	0	0	0	0	-3
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC6642	APC6642 Strategy	0	0	0	0	0	0	0	0	0	0	0	0	0
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0010	APC0010 Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	-1	-1
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0015	APC0015 General Counsel-Executive	-7	-16	-12	-7	-9	-5	-9	-16	-11	-13	-16	-18	-134
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0020	APC0020 Shared Services Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0271	APC0271 Heating and Event Services	-1	0	-7	-2	-165	-88	-3	0	-6	-5	-2	-25	-111
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC7501	APC7501 Fleet Svcs-Atlanta	-1	0	-1	0	-2	-1	0	0	-1	-1	0	-3	-10
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC7639	APC7639 Fleet Svcs-Corp HQ Garage	-4	0	-1	0	-2	0	0	0	-1	-1	0	-3	-12
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC7643	APC7643 Fleet Svcs-Fleet Performance	0	0	0	0	-1	0	0	0	0	0	0	0	-1
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC7273	APC7273 Fleet Svcs-Crane Services	-1	0	0	0	0	0	0	0	0	0	0	0	-1
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC7410	APC7410 Fleet Svcs-Birmingham Garage	0	0	0	-2	0	0	0	0	0	-1	0	0	-4
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC7422	APC7422 Fleet Svcs-Anniston Garage	0	0	-1	0	0	0	0	0	0	0	0	-1	-2
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC7430	APC7430 Fleet Svcs-Montgomery Garage	0	0	0	0	0	0	0	-6	0	0	0	0	-6
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC7449	APC7449 Fleet Svcs-Tuscaloosa Garage	0	0	0	0	-19	-2	0	-1	-2	0	0	-1	-25
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC7457	APC7457 Fleet Svcs-Fleet Services	-1	-1	-1	-1	-165	-1	-1	-1	-1	-2	-1	-1	-178
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0270	APC0270 Facilities Services	9	-3	-2	-2	-19	-2	-2	-3	-2	28	-2	-20	-30
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0273	APC0273 Printing Services	-4	-13	-36	-35	-66	-9	-30	-51	-9	-38	-7	-33	-380
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0274	APC0274 Mail Services	-2	-3	-3	-3	-5	-3	-3	-4	-3	-3	-3	-3	-38
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0280	APC0280 Facilities Mtce Support	-29	-23	-22	-22	-19	-22	-21	-21	-17	-22	-20	-30	-287
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0281	APC0281 Facilities Energy Center	-31	-32	-24	-20	-16	-94	-41	-13	-19	-49	-19	-55	-460
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0283	APC0283 Document Services	0	-1	0	0	0	0	0	0	-1	-1	-1	-2	-6
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0296	APC0296 Property Services	-515	-568	-466	-427	-326	-391	-360	-386	-376	-487	-410	-462	-5,674
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0297	APC0297 Records & Info Mgmt	0	0	0	0	0	0	0	0	0	0	0	-1	-1
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0299	APC0299 Facilities Maintenance	-2	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-2	-15
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0299	APC0299 Facilities Corporate	0	0	0	0	0	0	0	0	0	0	0	-1	-1
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0292	APC0292 Mail Center	-181	-106	-122	-101	-64	-110	-62	-116	-119	-141	-133	-117	-1,452
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0293	APC0293 Critical Systems O&M	-136	-90	-90	-84	-68	-63	-64	-84	-80	-91	-96	-92	-1,038
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0295	APC0295 Corporate Support	-31	-31	-28	-24	-2	-39	-24	-24	-20	-32	-26	-26	-299
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0298	APC0298 Corporate Facilities Support	3	-1	-1	-1	-2	-1	-1	-1	-1	28	-2	-20	-1
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0530	APC0530 SCH Ent Sys Cat Mgmt & Trans	-22	-22	-69	-38	-35	-56	-5	-33	-43	-68	-65	-65	-549
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0531	APC0531 SCH Supplier Info Mgmt	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-36
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0532	APC0532 SCH Supplier Info Process Solu	-142	-36	-42	-40	-60	-69	-52	-72	-64	-52	-62	-52	-792
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0562	APC0562 Corp Security - Generation	0	-1	-1	0	-1	-1	-2	0	-1	0	0	0	-6
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0564	APC0564 Corp Security-General	-279	-96	-235	-234	-139	-456	-202	-680	-644	-589	-651	-1,121	-5,296
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0618	APC0618 Digital Strategy Support	0	-1	0	0	0	0	0	0	0	0	0	0	-1
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0671	APC0671 Public Relations	-4	-9	-1	-39	-14	-12	-22	-9	-3	-9	-9	15	-114
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0017	APC0017 AFR Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0108	APC0108 Revenue & Fuel Accounting	0	0	0	0	0	0	0	0	0	0	-6	0	-7
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0110	APC0110 Asset Accounting	-36	-35	-35	-35	-67	-34	-34	-34	-35	-37	-36	-36	-452
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0520	APC0520 Finance & Corporate Planning	0	0	0	0	0	0	0	0	-2	0	0	-2	-3
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0545	APC0545 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0546	APC0546 Rates & Regulation	0	0	0	0	0	0	0	0	0	0	0	0	0
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0238	APC0238 HR Disability Management	-51	-27	-34	-34	-32	-34	-34	-33	-33	-49	-38	-43	-484
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0230	APC0230 APC HR Delivery	0	0	0	0	0	0	0	0	0	0	0	-1	-1
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0231	APC0231 Employee Experience	0	-15	-1	0	0	0	0	0	0	0	0	-1	-17
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0233	APC0233 HR General	0	0	0	0	0	0	0	0	0	-1	-1	0	-2
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0245	APC0245 HR Talent Management	0	-10	0	0	-1	0	0	0	0	0	0	-1	-12
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0243	APC0243 HR Quality and Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0248	APC0248 HR Health and Wellbeing	0	0	0	0	0	0	0	0	0	0	0	0	0
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0245	APC0245 HR Diversity and Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0263	APC0263 SEO Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC1030	APC1030 APC Operations Services	0	-18	-23	0	0	2	0	0	0	-12	0	16	-36
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0712	APC0712 Safety & Training	0	0	0	0	0	0	0	0	0	0	0	1	1
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0713	APC0713 Safety & Training	0	-1	0	0	0	0	0	0	0	0	0	1	-3
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0301	APC0301 FO-AL Eastern and Western	0	0	0	0	0	0	0	0	0	0	0	0	0
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0302	APC0302 FO-AL Birmingham and Generation	0	0	0	0	0	0	0	0	0	0	0	-3	-11
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0303	APC0303 FO-AL Mobile and Training	0	0	0	0	0	1	0	0	0	-1	0	-1	-3
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0304	APC0304 FO-AL Long Haul Fiber	0	0	0	0	0	0	0	0	0	0	0	0	0
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0306	APC0306 FO-AL Fiber to Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0307	APC0307 FO-AL Southern and Southeast	0	0	0	0	0	0	0	0	0	0	0	-1	-1
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0523	APC0523 External Affairs-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
GE110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	AP

G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	ASC	ASC6044	Credit Compliance and Analytics	0	0	0	0	-1,613	-1,667	-1,636	-1,680	-1,693	-1,481	-1,618	-2,945	-12,875
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	ASC	ASC6051	Energy Assistance	-1,132	-1,172	-1,662	-1,135	-839	-860	-759	-765	-795	-1,540	-1,734	-827	-12,730
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	NGC	NGC0123	Energy Assistance	0	-3	0	0	0	0	0	-1	0	0	0	-2	-6
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	ASC	ASC6061	Credit and Collections	-91	-91	-76	-3,527	-2,784	-2,598	2,202	-77	-77	-94	-68	-62	-1,539
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	NGC	NGC0061	Remittance - Nicor	-3,223	-1,986	-1,536	-2,253	-1,964	-2,073	-2,035	-1,609	-2,084	-2,053	-1,766	-2,084	-23,660
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	NGC	NGC0064	Credit Areas	1	-22	0	0	-3	-17	0	-60	-1	-14	-32	-62	-224
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	ASC	ASC6062	Backline	-3,368	-2,157	-2,827	-2,791	-2,474	-2,317	-2,655	-2,974	-4,985	-2,596	-3,074	-3,529	-35,027
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	ASC	ASC6065	Billing and Meter Reading	-1,713	-885	-1,201	-1,664	-1,234	-941	-1,121	-1,206	-917	-1,239	-1,160	-1,768	-14,392
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	ASC	ASC6068	Billing Services	-554	-222	-492	-317	-520	-457	-391	-559	-561	-611	-537	-656	-5,991
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	NGC	NGC0917	Billing and Meter Reading	-107	-39	0	0	0	-2	0	-2	0	-2	-2	-41	-602
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	ASC	ASC6052	Bill Print Portal	-238	-111	-185	-256	-290	-216	-286	-265	-293	-273	-269	-792	-3,596
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	ASC	ASC6053	Demand Management and Analytics	-2,855	-2,399	-2,134	-2,669	-1,687	-1,696	-2,207	-1,761	-2,050	-2,269	-2,126	-3,648	-29,139
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	NGC	NGC3408	Workforce Planning & Analytics	-184	-217	-335	-266	-163	-298	-322	-226	-216	-279	-348	-676	-3,417
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	ASC	ASC1861	Energy Assistance	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-12
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	ASC	ASC1862	Energy Connections	-5,174	-4,275	-4,991	-5,476	-3,760	-3,904	-5,649	-4,662	-3,640	-5,541	-3,580	-5,624	-55,676
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	ASC	ASC6017	Emergency Response and Customer Solution	-9,100	-5,537	-4,952	-4,967	-5,545	-5,900	-5,586	-4,635	-8,197	-5,551	-6,002	-8,309	-73,194
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	ASC	ASC6018	Call Center Management	-967	-904	-1,045	-1,165	-1,689	-739	-1,254	-1,296	-1,131	-1,044	-871	-1,134	-12,884
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	ASC	ASC6031	Back Office	-9,845	-6,459	-6,688	-5,467	-6,080	-6,639	-6,635	-3,917	-7,660	-6,398	-7,660	-10,824	-86,273
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	ASC	ASC6032	-43,515	-34,473	-33,833	-42,373	-33,781	-49,646	-37,966	-20,664	-44,913	-36,646	-40,731	-61,955	-473,046	
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	ASC	ASC6037	Customer Operations and Engagement	-1,001	-1,169	-1,243	-746	-1,569	-431	229	-1,318	-1,487	-1,638	-1,027	-2,237	-14,077
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	NGC	NGC0930	Contact Center	-6	-158	-2	-5	-12	-7	-168	-6	-5	-260	-555	-115	-1,329
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	ASC	ASC6036	Customer Relations	-299	-467	-219	-278	-486	-459	-531	-277	-388	-225	-465	-663	-5,676
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	ASC	ASC6054	Operational Excellence and Development	-6,955	-7,208	-7,795	-6,945	-865	-3,676	-3,948	-3,282	-5,762	-3,915	-4,087	-4,777	-59,137
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	NGC	NGC3497	Customer Relations - Nicor	0	-2	0	0	-200	-110	-253	-134	-69	0	0	0	-768
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	NGC	NGC3506	Nicor Gas Rates	0	-3	0	0	-1	0	-1	-1	-1	0	0	0	-6
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	ASC	ASC1464	Operations Systems & Innovation	-175	-275	-354	-239	-162	-156	-439	-269	-250	-270	-194	-274	-3,060
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	ASC	ASC6053	Operations Analytics & Insights	-3,373	-2,962	-3,063	-4,140	-3,759	-3,606	-2,986	-3,764	-3,093	-2,107	-3,728	-7,904	-44,484
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	ASC	ASC1652	AGLC Safety	0	-2	0	-5	-36	-6	0	-3	-3	0	0	-46	-94
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	ASC	ASC1268	Corporate Safety	-1,176	-1,437	198	-1,351	-1,064	-838	-1,198	-949	-1,052	-926	-1,360	-1,471	-12,662
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	ASC	ASC1262	Regional Safety	-913	-549	-1,520	-997	-1,040	-1,016	-1,716	-1,067	-1,048	-1,434	-2,121	-1,322	-14,693
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	ASC	ASC1461	External Affairs & Public Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	ASC	ASC1462	Finance	-417	-381	-407	-392	-364	-612	-1,228	-613	-419	-642	-1,298	-652	-7,746
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	ASC	ASC1261	Sustainability & Energy Policy	-1,102	-2,053	-2,884	-2,889	-1,264	-1,675	-1,757	-1,666	-1,817	-2,197	-2,232	-4,523	-25,474
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	VNG	VNG6057	VNG Community Relations	0	0	0	0	0	0	-4	0	-25	-17	0	-1	-47
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	ASL	AGL1766	Economic and Community Dev AGLC	0	0	0	0	0	0	0	0	-30	0	0	0	-30
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	AGL	AGL1906	Regulatory & Legis Affairs	0	-22	-4	0	-29	29	0	0	-41	-17	14	-12	-80
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASC	ASC1627	Govt Affairs AGLC-CGC	-59	-112	130	-32	79	2,703	-3,056	47	-1,261	-762	46	-52	-2,977
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASC	ASC1632	Rates & Regulatory - SOPS	-3,021	-1,334	-1,826	-1,049	-1,904	-1,764	-1,268	-2,090	-1,754	-1,694	-1,842	-1,727	-20,964
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASC	ASC1010	SVP Chief Administration Officer	-55	-1,152	-699	-1,472	-929	-1,652	-774	-615	-190	-992	-1,658	-2,387	-12,847
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	AGL	AGL1602	Corporate Communications	0	0	0	-797	0	-9	0	0	-11	-967	0	-4	-1,784
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASC	ASC1660	Corporate Communications	-917	-1,087	-1,154	-1,140	-1,247	-1,655	-709	-1,686	-935	-1,136	-1,036	-1,577	-15,244
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASC	ASC1662	Employee Communications	-2,068	-2,041	-2,095	-2,139	-1,527	-2,225	-2,185	-2,184	-2,213	-2,141	-2,256	-1,968	-25,900
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASC	ASC1663	Media Relations	-1,994	-1,987	-2,041	-2,084	-1,488	-2,168	-2,128	-2,127	-2,156	-2,085	-2,197	-1,917	-24,772
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASC	ASC1670	Brand Creative	-636	-694	-1,193	-727	-538	-646	-647	-718	-569	-651	-829	-1,070	-9,307
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASC	ASC1671	Strategic Communications	-600	-593	-1,046	-1,016	-697	-709	-663	-954	-661	-1,215	-1,231	-1,060	-10,039
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	NGC	NGC0838	Corporate Communications	0	0	-99	-196	-27	0	0	-16	-9	-340	-54	-159	-844
G4110000	Earnings before Income Taxes	VNG	Allocation Transaction	VNG	VNG6042	Corporate Communications VNG	0	-10	0	-27	-27	0	0	-14	-9	-90	0	-116	-296
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASC	ASC1669	Corporate Responsibility GAS	-1,314	-1,333	-1,676	-2,817	-2,094	-2,740	-2,197	-2,601	-1,352	-1,835	-2,768	-3,867	-30,331
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASC	ASC1650	Chief Financial Officer	-990	-961	-912	-680	-1,035	-886	-922	-1,102	-988	-926	-1,191	-1,331	-12,913
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASC	ASC1133	Retail Operations-FP&A	-3	-1	-1	1	0	-38	0	0	0	-11	-35	-76	
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASC	ASC1124	Retail Operations-Risk Mgmt	1	-51	-2	-6	-9	-66	18	-27	-69	-3	-27	61	-199
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASC	ASC1178	Retail Operations-Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASC	ASC1139	Financial Reporting	-664	-1,043	-1,041	-1,013	-836	-1,006	-1,015	-1,043	-1,038	-1,236	-1,007	-1,007	-12,049
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASC	ASC1140	Corporate Controller	-3,332	-5,643	-5,641	-4,813	-4,669	-4,466	-5,010	-5,143	-5,934	-5,410	-5,636	-6,977	-63,185
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASC	ASC1160	Financial Accounting	-2,051	-1,420	-1,601	-1,911	-1,213	-1,683	-1,639	-1,661	-1,537	-1,861	-1,654	-2,376	-21,157
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASC	ASC1164	Technical Accounting Research	-665	-647	-667	-1,470	-695	-667	-591	-652	-652	-696	-700	-803	-9,175
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASC	ASC1170	Gas Accounting	-1,170	-727	-1,265	-1,164	-721	-339	-604	-221	-1,058	-1,127	-994	-1,349	-13,541
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASC	ASC1161	Plant Accounting	-1,083	-739	-757	-736	-902	-743	-1,316	-634	-959	-964	-922	-2,160	-11,666
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASC	ASC1162	Revenue Accounting	-983	-1,060	-919	-1,160	-912	-1,047	-1,197	-1,060	-1,377	-1,010	-1,237	-1,258	-15,251
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASC	ASC1166	Utility Accounting	-3,185	-1,923	-1,683	-1,172	-935	-1,138	-1,246	-775	-977	-782	-956	-1,951	-14,725
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASC	ASC1169	Cash Accounting Services	-669	-385	-685	-687	-614	-537	-560	-523	-696	-589	-685	-697	-6,491
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	NGC	NGC0058	Gas Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASC	ASC1141	Credit Union	5,891	-2,865	71	0	0	0	0	0	0	0	0	0	3,097
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASC	ASC1200	Financial Planning & Analysis	-2,682	-1,574	-2,095	-1,997	-1,920	-2,057	-2,702	-2,920	-2,458	-3,709	-2,602	-3,376	-30,543
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASC	ASC1222	Operational Planning and Analysis	-1,997	-1,380	-1,549	-1,572	-993	-1,454	-1,391	-1,527	-1,347	-1,411	-1,516	-1,909	-18,246
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASC	ASC1155	VP & Chief Risk Officer	-642	-760	-810	-698	-762	-525	-886	-671	-1,344	-2,650	-639	-921	-10,986
G4110000	Earnings before Income Taxes	SES	Allocation Transaction	SES	SES0163	Technology	-1	-100	2	0	0	0	0	0	0	0	0	0	-97
G4110000	Earnings before Income Taxes	SES	Allocation Transaction	SES	SES0164	Marketing	-1	-100	2	0	0	0	0	0	0	0	0	0	-97
G4110000	Earnings before Income Taxes	SES	Allocation Transaction	SES	SES0110	Customer Operations	-4	-69	2	0	2	0	0	0	0	0	4	-21	-87
G4110000	Earnings before Income Taxes	SES	Allocation Transaction	SES	SES0115	Physical Operations	-1	-167	6	0	9	0	0	0	0	0	0	0	-152
G4110000	Earnings before Income Taxes	SES	Allocation Transaction	SES	SES0116	Fin Operations & Hedging	0	-69	2	0	2	0	0	0	0	0	0	0	-46
G4110000	Earnings before Income Taxes	SES	Allocation Transaction	SES	SES0117	Origination	0	-69	2	0	2	0	0	0	0	0	-24	0	-46
G4110000	Earnings before Income Taxes	SES	Allocation Transaction	SES	SES0119	Business Development	0	0	0	0	0	0	0	0	-11	0	0	0	-11
G4110000	Earnings before Income Taxes	SES	Allocation Transaction	SES	SES0121	Government Affairs	-25	0	111	12	0	0	0	0	-86	-69	0	0	43
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASC	ASC1165	Corporate Compliance	-1,191	-958	-1,046	-947	-1,079	-1,214	-1,020	-1,022	-1,106	-1,276	-1,062	-1,310	-14,127
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASC	ASC1462	Corporate Security - CGPS	-3,215	-1,685	-1,702	-1,562	-2,539	-1,166	-1,927	-1,673	-1,732	-1,135	-2,649	-1,632	-22,609
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASC	ASC1463	Claims - CGPS	-3,419	-3,043	-2,421	-2,333	-2,003	-2,191	-3,871	-1,600	-2,264	-1,748	-2,605	-3,020	-31,669
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASC	ASC1167	Corporate Counsel	-1,294	-1,164	-1,162	-1,163	-1,161	-1,162	-1,162	-1,162	-1,162	-1,162	-1,162	-1,162	-14,078
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASC	ASC1472	Supply Management	-256	-154	-162	-512	-145	-1,303	-344	-462	-433	-287	-356	-93	-4,284
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASC	ASC1479	Legal	-3,630	-2,483	-7,959	-3,361	-4,297	-7,662	-3,297	-6,870	-4,955	-6,558	-3,691	-609	-55,732
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASC	ASC1474	Legal - Retail	-1	-1	-1	-43	-3	-41	14	0	0	0	-36	-9	-112
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASC	ASC1466	Corporate Secretary	-5,911	-1,857	-275	-9,210	-633	-177	-9,364	-1,187	-311	-6,119	-286	-474	-31,702
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	NGC	NGC3027	Central Region	0	-3	0	0	0	0	0	0	0	0	0	-21	-24
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	NGC	NGC3045	Eastern Region	0	0	0	0	0	-1	0	0	-1	0	0	-186	-56	-244
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	NGC	NGC3076	Metro Region	0	0	0	0	0	0	0	0	0	-8	-1	-2	-10
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	NGC	NGC3104	Southern Region	0	0	0	-2	-6	-9	0	0	-1	0	0	0	-18
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	NGC	NGC3116	Western Region	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	NGC	NGC3154	Central Service Glen Ellyn 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	NGC	NGC3177	Metro - Delivery - Bellwood 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	NGC	NGC3199	NW&SE Service - Crystal Lake	0	0	0	0	0	0	0	0	0	0	0	0	-10
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	NGC	NGC3177	Metro - Delivery - Bellwood 3	0	-47	12	0	4	0	0	0	0	0	0	0	-30
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	NGC	NGC3422	FO Specialty - Glenwood	0	0	0	0	0	0	0	0	0	0	-11	0	-11
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	NGC	NGC3626	Field Operations Carthage	0	0	0	0	0	0	0	0	0	0	0	0	-16
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	NGC	NGC0955	Financial Planning & Analysis	0	0	-2	0	0	0	0	14	0	0	0	0	12
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	NGC	NGC3117	Field Operations Support	0	0	0	0	-19	-270	-117	63	39	0	-10	0	-327
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	NGC	NGC3121	VP Operations	-13	-307	8	0	24	-34	0	150	-210	110	1	-7	-332
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	NGC	NGC0240	AMI Solutions	0	0	0	-60	-34	0	0	0	0	0	-10	0	-104
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	NGC	NGC3434	Strategic Projects	0	0	0	0	0	0	-1	0	0	0	-14	-196	-209
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	NGC	NGC3160	Business Development Nicor Gas	-1	-69	0	-14	17	0	0	5	0	13	-26	0	-55
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	NGC	NGC3418	New Business Admin	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	NGC	NGC3419	Builder First	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	NGC	NGC3414	Quality Affairs	0	0	0	0	0	0	0	0	-198	0	0	0	-207
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASC	ASC1443	FP Nicor Gas	-7	-164	-597	52	465	-1,262	-54	196	-2,111	135	147	-2,068	-5,332
G4110000	Earnings before Income Taxes	NGC	Allocation Transaction	NGC	NGC3127	Energy Efficiency	-61	-60	-37	-77	-76	-48	-65	-79	-73	-60	-43	-33	-792
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	NGC	NGC3902	Corporate Other	0	666	-666	0	-2	0	0	-2	-33	0	0	0	-36
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASL	ASL0602	AGL Corporate Other	0	0	26	7	0	0	-2	-2	-446	-61	0	-457	0	-996
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASC	ASC1697	SVP Southern Operations	-3,894	-5,115	-7,271	-2,166	-993	-3,595	-2,258	-2,634	-3,693	-2,593	-4,847	-14,273	-62,216
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASC	ASC1125	Strategy and Business Planning	-2,595	-2,236	-2,429	-1,219	-1,023	-1,726	-1,754	-2,026	-2,354	-2,160	-2,055	-3,036	-24,608
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASL	ASL1327	Sales AGLC South	0	-4	-1	0	-1	0	0	0	0	21	0	-3	12
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASC	ASC1404	New Business AGLC-CGC	-5,399	-4,847	-4,857	-3,919	-4,689	-3,331	-3,726	-2,249	-3,935	-3,719	-2,771	-7,458	-50,936
G4110000	Earnings before Income Taxes	CGC	Allocation Transaction	CGC	CGC0830	Sales CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASL	AGL1333	AGLC Division	-39	153	179	-9	-39	172	-32	268	86	216	-36	-94	839
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASL	AGL1334	AGLC Division	-1	-1	1	0	0	0	-2	-34	0	0	0	0	-36
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASC	ASC1112	AGLC & CGC	-1,662	-2,033	-2,834	-1,813	-1,662	-1,927	-2,480	-2,157	-2,186	-2,933	-1,419	-1,464	-24,014
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASL	AGL1790	SWAT Team	0	0	0	0	0	-36	0	0	0	0	0	0	-36
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASL	AGL1800	Atlanta Service Center	-212	77	-11	-139	-394	-97	154	-126	-67	-113	-162	-462	-1,540
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASC	ASC1691	CGC-NWGA-Region Mgr	-697	-1,144	-1,680	-1,233	-737	-866	-1,493	-1,321	-985	-1,497	-1,264	-1,156	-13,763
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASL	AGL3870	Rome Service Center	0	0	0	0	0	0	0	0	-9	0	0	-58	-67
G4110000	Earnings before Income Taxes	CGC	Allocation Transaction	CGC	CGC4000	Chattanooga Gas Company	-47	-22	-38	-62	-69	-167	-366	-205	-191	-171	-166	-450	-1,760
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASL	AGL3740	Charlotte Service Center	0	0	-124	0	0	0	0	0	0	0	0	0	-124
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASL	AGL3840	Marietta Service Center	-50	-213	-74	2	42	-29	0	-117	0	0	0	0	-439
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASL	AGL1750	Carrollton Service Center	0	0	2	0	0	-25	0	0	0	-89	-27	-3	-141
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASL	AGL1760	Newnan Service Center	-286	0	26	7	0	0	-2	-2	-446	-61	0	-457	0	-996
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASC	ASC1696	SVP Operation Support	-1	-49	2	0	2	0	0	0	0	0	4	-21	-87
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASL	AGL1336	AGLC Division	-1	-49	2	0	2	0	202	0	0	0	4	-21	170
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASL	AGL3320	Cumming Service Center	0	0	-1	0	0	0	-6	-15	0	0	0	0	-35
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASL	AGL1930	Peachtree Service Center	0	0	0	-13	0	0	-112	-90	-77	-77	0	0	-372
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASL	AGL3330	Gwinnett Service Center	0	-1	0	0	-7	0	0	-36	-5	0	-89	0	-26	-173
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASL	AGL3360	Hall County Service Center	0	-1	0	0	0	0	0	0	0	-2	0	0	-3
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASL	AGL3300	Athens Service Center	0	0	0	0	-9	0	0	0	-6	-5	0	0	-21
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASL	AGL3340	Augusta Service Center	0	-3	-52	0	-5	0	-41	-22	-73	-62	-21	-24	-370
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASL	AGL3510	Macon Service Center	0	-1	0	0	0	0	-47	0	-21	-27	0	0	-135
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASL	AGL3530	Milledgeville Service Center	0	0	0	0	0	0	0	0	0	-4	0	0	-5
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASL	AGL1770	Clayton Service Center	0	0	0	-26	-13	-36	-68	-333	-139	-284	-223	-67	-11	-1,199
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASL	AGL1930	Conyers Service Center	0	0	0	0	0	0	-41	0	0	-13	0	-141	-126	-321
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASL	AGL1539	AGLC Apprentice Program	0	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASL	AGL1810	Albany Service Center	0	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASL	AGL4840	Jesup Service Center	0	0	0	-90	21	-22	-24	-6	-84	-106	10	0	0	-300
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASL	AGL4970	Savannah Service Center	-4	-23	-11	0	0	-24	-12	-24	-10	-94	-90	-79	-51	-422
G4110000	Earnings before Income Taxes	ASL	Allocation Transaction	ASL	AGL4930	Valdosta Service Center	0	-26	-38	0	-49	-50	0	-22	-1	-9	-52	-18	-39	-304
G4110000	Earnings before Income Taxes	ASL	Allocation

G41100000	Earnings before Income Taxes	ALG	Allocation Transaction	NGC	NGC0134	-111	-129	60	-77	28	0	-79	0	0	0	-64	-29	-464	
G41100000	Earnings before Income Taxes	ALG	Allocation Transaction	ASC	ASC1582	3,412	2,816	4,565	2,632	3,663	3,600	3,389	3,929	3,234	2,666	2,322	2,322	40,356	
G41100000	Earnings before Income Taxes	ALG	Allocation Transaction	ASC	ASC1593	1,833	1,529	1,266	1,480	962	1,479	1,827	1,515	1,912	1,955	1,717	1,279	19,896	
G41100000	Earnings before Income Taxes	ALG	Allocation Transaction	VNG	VNG4521	0	0	0	0	0	0	0	0	0	-13	-12	-21	-46	
G41100000	Earnings before Income Taxes	ALG	Allocation Transaction	NGC	NGC3050	0	0	0	0	0	-199	0	0	-1	0	-1	0	-201	
G41100000	Earnings before Income Taxes	ALG	Allocation Transaction	NGC	NGC3139	0	-1	0	0	0	0	0	0	0	0	0	-10	-11	
G41100000	Earnings before Income Taxes	ALG	Allocation Transaction	NGC	NGC3138	0	0	0	0	0	0	0	0	0	0	0	-10	-10	
G41100000	Earnings before Income Taxes	ALG	Allocation Transaction	NGC	NGC3131	-115	-167	-173	91	-6	0	-148	-249	-175	-169	-179	-177	-1,499	
G41100000	Earnings before Income Taxes	ALG	Allocation Transaction	ASC	ASC4931	0	0	0	0	0	0	-111	-125	91	-151	0	72	-224	
G41100000	Earnings before Income Taxes	ALG	Allocation Transaction	CGC	CGC3203	0	0	0	0	0	0	-113	-149	-54	0	0	-112	-428	
G41100000	Earnings before Income Taxes	ASC	ASC1262	ASC	ASC1262	4,239	4,219	4,731	4,245	4,449	5,491	4,562	4,864	3,961	6,140	4,231	2,463	52,896	
G41100000	Earnings before Income Taxes	ASC	ASC1279	ASC	ASC1279 Gas Operations	845	674	564	758	750	498	514	564	484	630	641	564	6,926	
G41100000	Earnings before Income Taxes	ASC	ASC1691	ASC	ASC1691 NF System Operations	-1,020	-823	-971	-766	-717	-910	-886	-1,062	-934	-1,072	-902	-1,571	-10,993	
G41100000	Earnings before Income Taxes	ASC	ASC1462	ASC	ASC1462 Gas Supply	0	0	0	0	0	0	0	0	0	0	0	0	0	
G41100000	Earnings before Income Taxes	ASL	ALG1966	ASL	ALG 1966 Operations-South	0	0	-91	0	0	0	0	0	0	0	0	0	-91	
G41100000	Earnings before Income Taxes	ASL	ALG1967	ASL	ALG 1967 System Operations	0	0	0	0	-15	0	0	0	0	0	0	0	-15	
G41100000	Earnings before Income Taxes	ASC	ASC1416	ASC	ASC1416 System Operations-SOPS	-3,816	-3,386	-3,245	-3,695	-4,453	-4,116	-4,196	-4,772	-4,367	-4,192	-4,627	-5,773	-51,342	
G41100000	Earnings before Income Taxes	CGC	CGC8695	CGC	CGC8695 System Operations -CGC	0	0	0	0	0	0	0	0	0	0	0	0	0	
G41100000	Earnings before Income Taxes	ASC	ASC1345	ASC	ASC1345 System Operations - HNGPA	0	0	0	0	0	0	-1	-1	0	0	-12	0	-12	
G41100000	Earnings before Income Taxes	VNG	VNG4834	VNG	VNG4834 System Ops Pressure - South	0	0	0	0	0	0	0	0	0	0	-26	0	-26	
G41100000	Earnings before Income Taxes	NGC	NGC3938	NGC	NGC3938 Central Region Transmission	-6	2	2	0	1	1	-1	-1	0	0	0	-21	-17	
G41100000	Earnings before Income Taxes	NGC	NGC3939	NGC	NGC3939 System Operations - Central	0	0	-2	0	0	-2	0	-2	0	0	0	0	-6	
G41100000	Earnings before Income Taxes	NGC	NGC3877	NGC	NGC3877 System Operations - Metro	-22	2	0	0	1	0	0	0	0	0	0	0	-19	
G41100000	Earnings before Income Taxes	NGC	NGC3864	NGC	NGC3864 System Operations - North	0	0	0	0	0	0	0	0	0	0	0	0	0	
G41100000	Earnings before Income Taxes	ASC	ASC1315	ASC	ASC1315 Gas Supply - SOPS	-899	-359	-420	-252	-890	-835	-387	-599	-429	-297	-646	-399	-6,614	
G41100000	Earnings before Income Taxes	ASC	ASC1315	ASC	ASC1315 Gas Supply - SOPS	-1,807	-960	-1,152	-1,134	-1,633	-902	-1,977	-1,630	-1,594	-1,699	-1,395	-2,343	-18,146	
G41100000	Earnings before Income Taxes	ASC	ASC1406	ASC	ASC1406 Gas Supply	-899	-373	-398	-661	-224	-417	-364	-663	-658	-664	-386	-881	-6,327	
G41100000	Earnings before Income Taxes	ASC	ASC1469	ASC	ASC1469 Gas Supply - Nicor	8	-18	-1	-19	1	-64	-40	-5	0	-15	5	9	-30	
G41100000	Earnings before Income Taxes	ASC	ASC1407	ASC	ASC1407 Gas Transportation	-221	-110	-207	-227	-251	-222	-251	-513	-1,476	-1,145	-695	-599	-5,438	
G41100000	Earnings before Income Taxes	ASC	ASC1369	ASC	ASC1369 Capacity Planning	-1,155	-882	-1,345	-968	-1,109	-2,035	-1,666	-1,048	-1,238	-1,381	-1,661	-1,035	-15,765	
G41100000	Earnings before Income Taxes	ASC	ASC1270	ASC	ASC1270 Gas Control	-4,010	-3,147	-2,834	-3,613	-3,089	-3,192	-4,279	-3,704	-642	-3,980	-3,416	-4,848	-41,266	
G41100000	Earnings before Income Taxes	ASC	ASC1272	ASC	ASC1272 SCADA Operations	-5,807	-4,974	-4,836	-4,659	-5,917	-5,650	-5,066	-5,041	-5,072	-4,077	-5,661	-6,364	-62,582	
G41100000	Earnings before Income Taxes	ASC	ASC1249	ASC	ASC1249 Measurement - SOPS	-5,409	-3,276	-6,268	-4,579	-4,153	-3,958	-4,496	-3,813	-4,878	-8,287	-2,578	-5,621	-57,448	
G41100000	Earnings before Income Taxes	ASC	ASC1263	ASC	ASC1263 Meter Shop	-1,665	-996	-1,722	-1,717	-1,721	-1,582	-1,669	-1,535	-1,367	-1,638	-1,650	-2,163	-19,504	
G41100000	Earnings before Income Taxes	ASC	ASC1483	ASC	ASC1483 Measurement & Controls	-258	-336	-361	-410	-325	-345	-412	-375	-347	-331	-422	-431	-4,344	
G41100000	Earnings before Income Taxes	ASC	ASC1484	ASC	ASC1484 Gas Measurements	-318	-388	-468	-388	-468	-373	-388	-413	-266	-428	-373	-413	-4,684	
G41100000	Earnings before Income Taxes	NGC	NGC3126	NGC	NGC3126 Meter Shop	0	0	0	-22	0	0	0	0	0	0	0	0	-22	
G41100000	Earnings before Income Taxes	ASC	ASC6473	ASC	ASC6473 Business Support Systems	-2,511	-2,553	-3,230	-3,098	-2,599	-2,778	-2,379	-2,828	-2,834	-3,659	-2,905	-2,848	-34,232	
G41100000	Earnings before Income Taxes	ASC	ASC1419	ASC	ASC1419 VP Storage & Peaking Ops	-1,663	-2,047	-2,152	-2,242	-2,427	-1,687	-2,736	-2,688	-2,917	-5,245	-2,834	-2,467	-30,256	
G41100000	Earnings before Income Taxes	ASC	ASC1316	ASC	ASC1316 Storage & Peaking - East	-4,518	-4,427	-5,951	-3,298	-5,477	-3,971	-5,396	-5,964	-5,022	-6,936	-5,766	-6,706	-62,245	
G41100000	Earnings before Income Taxes	ASC	ASC1454	ASC	ASC1454 VNGC Propane Plant Operations	-57	-86	67	-49	-27	-72	-56	-67	49	107	-10	149	38	
G41100000	Earnings before Income Taxes	ASC	ASC1226	ASC	ASC1226 Macon LNG	56	-25	39	-35	19	-3	-29	46	7	-55	6	-22	-4	
G41100000	Earnings before Income Taxes	ASC	ASC1300	ASC	ASC1300 Riverdale LNG	-17	-33	-165	176	-89	126	-33	23	40	-12	-44	-16	-41	
G41100000	Earnings before Income Taxes	CGC	CGC8100	CGC	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	-13	0	-13	
G41100000	Earnings before Income Taxes	ASC	ASC1320	ASC	ASC1320 Cherokee LNG	-82	80	-2	4	-7	0	-39	-34	73	-80	23	-5	-45	
G41100000	Earnings before Income Taxes	NGC	NGC3149	NGC	NGC3149 Storage - Ancona	0	0	0	0	0	0	0	0	0	0	-1	0	-1	
G41100000	Earnings before Income Taxes	NGC	NGC3141	NGC	NGC3141 Storage - Nucleonics	0	0	0	0	0	0	0	0	0	0	-10	0	-10	
G41100000	Earnings before Income Taxes	NGC	NGC3144	NGC	NGC3144 Storage - Pecatonica	0	0	0	0	0	0	0	0	0	0	-1	0	-1	
G41100000	Earnings before Income Taxes	ASC	ASC6777	ASC	ASC6777 Nicor Energy Ventures	0	0	0	0	0	0	0	0	0	0	-28	0	-28	
G41100000	Earnings before Income Taxes	ASC	ASC6717	ASC	ASC6717 Nicresco Meadow Branch LLC	-104	126	28	90	-22	-120	-2	-61	161	-62	26	74	91	
G41100000	Earnings before Income Taxes	ASC	ASC1330	ASC	ASC1330 Midstream Operations	-57	-29	80	-19	2	-61	39	31	-69	67	-78	97	32	
G41100000	Earnings before Income Taxes	ASC	ASC1353	ASC	ASC1353 Storage and Operations Support	22	-38	40	0	-1	0	0	0	0	0	0	0	22	
G41100000	Earnings before Income Taxes	NGC	NGC3108	NGC	NGC3108 Storage Management	0	0	0	0	-19	-77	-90	-65	24	0	0	0	-236	
G41100000	Earnings before Income Taxes	ASC	ASC1367	ASC	ASC1367 Facilities Management-Nicor	23	-10	-50	68	13	7	-44	-32	14	0	-50	35	15	
G41100000	Earnings before Income Taxes	ASC	ASC1686	ASC	ASC1686 Facilities Management	-25,536	-26,889	-22,734	-44,630	-35,722	-42,641	-46,125	-32,500	-43,931	-43,550	-39,966	-41,129	-442,679	
G41100000	Earnings before Income Taxes	ASL	ALG 1135	ASL	ALG 1135 ALLC Fleet Services	-5	-5	0	-5	0	-6	-6	-3	-7	-27	-7	-7	-80	
G41100000	Earnings before Income Taxes	ASC	ASC1235	ASC	ASC1235 Fleet Services	-819	268	-291	-259	-150	-886	350	-266	-393	723	-1,172	-563	-2,587	
G41100000	Earnings before Income Taxes	NGC	NGC3556	NGC	NGC3556 Fleet Management	0	0	0	0	0	0	0	0	0	0	0	0	0	
G41100000	Earnings before Income Taxes	ASC	ASC1191	ASC	ASC1191 SCM Gen Gas Cat Mgmt and Trans	-1	-1	-2,527	-2,249	-2,896	-1,842	-2,206	-2,513	-1,733	-2,646	-2,653	-826	-23,107	
G41100000	Earnings before Income Taxes	ASC	ASC1191	ASC	ASC1191 SCM Gen Gas Cat Mgmt and Trans	-2,209	-2,614	-2,527	-2,249	-2,896	-1,842	-2,206	-2,513	-1,733	-2,646	-2,653	-2,826	-29,867	
G41100000	Earnings before Income Taxes	ASC	ASC1188	ASC	ASC1188 SCM Data and Analytics	-183	-199	31	-183	-120	-133	-211	-126	-66	-1,184	0	0	-2,332	
G41100000	Earnings before Income Taxes	ASC	ASC1261	ASC	ASC1261 SCM Gas Inventory Mgmt	-974	-2,199	-2,115	7,147	-1,216	-1,643	-1,810	-1,747	-1,716	-1,643	-1,755	-1,991	-11,462	
G41100000	Earnings before Income Taxes	ASC	ASC1271	ASC	ASC1271 SCM Supplier Inclusion and Sustainability	-599	-927	-769	-474	-693	-448	-541	-842	-753	-627	-581	-2,210	-9,856	
G41100000	Earnings before Income Taxes	ASC	ASC1648	ASC	ASC1648 SCM Supplier Info Process Sols	-175	-92	-115	-41	-27	-34	-52	-54	-68	-68	-69	-64	-767	
G41100000	Earnings before Income Taxes	ASC	ASC1633	ASC	ASC1633 SCM Gas	0	0	0	0	0	0	-9	0	0	0	0	0	-22	
G41100000	Earnings before Income Taxes	ASL	ASL1300	ASL	ASL 1300 Riverdale LNG	0	0	0	0	0	0	-39	0	0	0	0	0	-39	
G41100000	Earnings before Income Taxes	ASL	ASL1320	ASL	ASL 1320 Cherokee LNG	-19	0	20	0	0	0	0	0	0	0	0	0	0	
G41100000	Earnings before Income Taxes	ASL	ASL1574	ASL	ASL1574 Growth Retention & Cust Analy	0	0	0	-991	982	0	0	0	0	0	0	0	-9	
G41100000	Earnings before Income Taxes	GPC	GPC3917	GPC	GPC3917 GPC Benefits	-344	-379	-360	-322	-325	-449	-561	-566	-434	-551	-426	-468	-5,145	
G41100000	Earnings before Income Taxes	GPC	GPC3902	GPC	GPC3902 GPC Corporate Other	-118	-144	-172	-287	-230	-213	-215	-264	-194	-336	-224	-166	-2,553	
G41100000	Earnings before Income Taxes	GPC	GPC2117	GPC	GPC2117 GPC Real Estate	0	0	0	0	0	0	0	0	0	0	0	0	0	
G41100000	Earnings before Income Taxes	GPC	GPC2092	GPC	GPC2092 West Dist Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0	
G41100000	Earnings before Income Taxes	GPC	GPC2221	GPC	GPC2221 Coastal Dist Trouble	0	0	0	0	0	0	0	0	0	-1	0	0	-1	
G41100000	Earnings before Income Taxes	GPC	GPC2360	GPC	GPC2360 Ntwrk Undgrd Svcs Eng and Construction	0	0	0	0	0	0	0	0	0	0	0	0	0	
G41100000	Earnings before Income Taxes	GPC	GPC2361	GPC	GPC2361 Ntwrk Undgrd Svcs Ops and Reliability	0	0	0	0	-3	0	0	0	0	0	0	0	-3	
G41100000	Earnings before Income Taxes	GPC	GPC2464	GPC	GPC2464 Distribution Construction	0	0	0	0	0	0	0	0	0	0	0	0	0	
G41100000	Earnings before Income Taxes	GPC	GPC2417	GPC	GPC2417 PD Field Ops	0	0	0	-345	0	0	0	0	0	0	0	0	-345	
G41100000	Earnings before Income Taxes	GPC	GPC2390	GPC	GPC2390 Geographic Solution & Services	0	0	0	0	0	0	0	0	0	0	0	0	0	
G41100000	Earnings before Income Taxes	GPC	GPC2462	GPC	GPC2462 Centralized Engineering Svcs	0	0	0	0	-1	-2	0	0	0	0	0	0	-3	
G41100000	Earnings before Income Taxes	GPC	GPC2461	GPC	GPC2461 Distribution Management Systems	0	0	0	0	-4	0	0	0	0	0	0	0	-4	
G41100000	Earnings before Income Taxes	GPC	GPC2431	GPC	GPC2431 GPC PD Stakeholder Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0	
G41100000	Earnings before Income Taxes	GPC	GPC2662	GPC	GPC2662 Forestry & R-O-W Svc	0	0	0	0	0	0	0	0	0	0	0	0	0	
G41100000	Earnings before Income Taxes	GPC	GPC1859	GPC	GPC1859 Fleet Operations	0	0	0	-8	0	-2	0	0	0	0	0	-1	-25	
G41100000	Earnings before Income Taxes	GPC	GPC1852	GPC	GPC1852 Fleet Shops	0	0	0	0	0	0	0	0	0	0	0	0	0	
G41100000	Earnings before Income Taxes	GPC	GPC1853	GPC	GPC1853 Fleet Technical Services & Sup	0	0	0	0	0	0	0	0	0	0	0	-28	-28	
G41100000	Earnings before Income Taxes	GPC	GPC0598	GPC	GPC0598 Fleet Operations-Smyrna	0	0	0	0	0	0	0	0	0	0	0	0	0	
G41100000	Earnings before Income Taxes	GPC	GPC1854	GPC	GPC1854 Fleet Northern	-29	-24	-84	-60	-79	-79	-24	-62	-23	-74	-62	-20	-599	
G41100000	Earnings before Income Taxes	GPC	GPC2670	GPC	GPC2670 Power Delivery Training	0	0	0	0	0	0	0	0	0	-17	0	-15	-32	
G41100000	Earnings before Income Taxes	GPC	GPC2665	GPC	GPC2665 EOT Joint Use/Franchises	0	0	0	0	0	0	0	-3	0	0	0	0	-3	
G41100000	Earnings before Income Taxes	GPC	GPC2662	GPC	GPC2662 Distribution Planning	-7	0	0	0	0	0	0	0	0	0	0	0	-7	
G41100000	Earnings before Income Taxes	GPC	GPC4132	GPC	GPC4132 Planning and ITS	0	0	0	0	0	0	0	0	0	0	0	0	0	
G41100000	Earnings before Income Taxes	GPC	GPC3991	GPC	GPC3991 Grid Strategy and Solutions	0	0	0	0	0	0	0	0	0	0	0	0	0	
G41100000	Earnings before Income Taxes	GPC	GPC3996	GPC	GPC3996 GRID Transformation	0	0	0	0	0	0	0	0	0	0	0	0	0	
G41100000	Earnings before Income Taxes	GPC	GPC4000	GPC	GPC4000 Power Delivery Transmission	0	1	13	-10	-14	44	0	342	25	7	6	31	431	
G41100000	Earnings before Income Taxes	GPC	GPC4119	GPC	GPC4119 Power Delivery Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0	
G41100000	Earnings before Income Taxes	GPC	GPC6923	GPC	GPC6923 SCM Hydrocarbon Mgt Technology	-34	-1	-1	0	1	-2	1	-2	-34	-2	-20	-32	-136	
G41100000	Earnings before Income Taxes	GPC	GPC5976	GPC	GPC5976 SCM PD Cat Mgmt & Trans	0	0	0	0	0	0	0	0	0	0	-3	0	-3	
G41100000	Earnings before Income Taxes	GPC	GPC6271	GPC	GPC6271 SCM PD Manual Mgmt HQC	0	0	0	0	0	0	0	0	-11	-10	-30	-22	-104	
G41100000	Earnings before Income Taxes	GPC	GPC5952	GPC	GPC5952 SCM Supplier Info Process Sols	-23	-30	-26	-28	-67	-26	-44	-59	-54	-55	-64	-45	-522	
G41100000	Earnings before Income Taxes	GPC	GPC5551	GPC	GPC5551 SCM Enterprise Svcs Leadership	0	0	0	0	0	0	0	0	0	0	0	-12	-12	
G41100000	Earnings before Income Taxes	GPC	GPC4148	GPC	GPC4148 PMO Development	2	-5	-8	-2	0	0	0	0	0	0	0	-4	-17	
G41100000	Earnings before Income Taxes	GPC	GPC4149	GPC	GPC4149 PMO Execution	1	0	0	0	0	0	0	0	0	0	0	0	1	
G41100000	Earnings before Income Taxes	GPC	GPC4154	GPC	GPC4154 PMO Cost and Support	-16	-9	-10	5	0	0	0	10	-6	0	0	-7	-39	
G41100000	Earnings before Income Taxes	GPC	GPC4135	GPC	GPC4135 Transmission Project Management	0	0	-66	77	0	0	0	0	0	0	0	-4	7	
G41100000	Earnings before Income Taxes	GPC	GPC5213	GPC	GPC5213 Substation Support	0	0	0	0	0	0	0	0	0	0	0	0	0	
G41100000	Earnings before Income Taxes	GPC	GPC4145	GPC	GPC4145 Atlanta Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0	
G41100000	Earnings before Income Taxes	GPC	GPC4456	GPC	GPC4456 Atlanta Rd TMC - Sub	0	0	0	0	0	0	0	0	0	0	0	-10	-10	
G41100000	Earnings before Income Taxes	GPC	GPC4226	GPC	GPC4226 Rome TMC	0	0	0	0	0	0	0	0	0	-11	0	0	-11	
G41100000	Earnings before Income Taxes	GPC	GPC4222	GPC	GPC4222 TMA Central - Macon	0	0	0	0	0	0	0	0	0	0	0	1	1	
G41100000	Earnings before Income Taxes	GPC	GPC4227	GPC	GPC4227 TMA Central - Athens	0	0	0	0	0	0	0	0	0	0	0	0	0	
G41100000	Earnings before Income Taxes	GPC	GPC4129	GPC	GPC4129 Repair Shop	-4	1	0	0	0	0	0	0	0	0	0	0	-3	
G41100000	Earnings before Income Taxes	GPC	GPC4335	GPC	GPC4335 Transmission Operations and Maintenance	0	0	0	0	0	0	0	0	0	-12	0	0	-12	
G41100000	Earnings before Income Taxes	GPC	GPC4039	GPC	GPC4039 Generation Safety & Health	0	0	0	0	0	0	0	0	0	0	0	-12	-12	
G41100000	Earnings before Income Taxes	GPC	GPC4044	GPC	GPC4044 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0	
G41100000	Earnings before Income Taxes	GPC	GPC4155	GPC	GPC4155 Plant Scherer Comp/Support	0	0	-12	4	1	0	0	0	0	0	0	0	-8	
G41100000	Earnings before Income Taxes	GPC	GPC5160	GPC	GPC5160 Plant Bowen Plant Management	0	0	0	0	0	0	0	0	0	0	0	0	0	
G41100000	Earnings before Income Taxes	GPC	GPC4213	GPC	GPC4213 Plant McDonough Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0	
G41100000	Earnings before Income Taxes	GPC	GPC5215	GPC	GPC5215 Plant McDonough Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0	
G41100000	Earnings before Income Taxes	GPC	GPC4207	GPC	GPC4207 Plant McDonough Support	0	0	0	0	0	0	0	0	0	0	0	0	0	
G41100000	Earnings before Income Taxes	GPC	GPC5160	GPC	GPC5160 Customer Services	0	0	0	0	0	0	0	0	0	0	0	0	0	
G41100000	Earnings before Income Taxes	GPC	GPC5413	GPC	GPC5413 Customer Service Product Mgt	0	0	0	0	0	0	1	0	0	0	0	0	1	
G41100000	Earnings before Income Taxes	GPC	GPC5460	GPC	GPC5460 RCC A	0	0	0	0	0	0	0	0	0	0	0	0	0	
G41100000	Earnings before Income Taxes	GPC	GPC5010	GPC	GPC5010 EE Implementation	0	0	0	0	0	0	0	0	0	-7	0	0	-7	
G41100000	Earnings before Income Taxes	GPC	GPC5015	GPC	GPC5015 Commercial EE Implementation	-3	-1	-3	-2	-2	-1	-1	0	0	0	0	0	-14	
G41100000	Earnings before Income Taxes	GPC	GPC5675	GPC	GPC5675 Customer Solutions	0	-17	-25	37	2	0	0	0	0	0	0	0	-3	
G41100000	Earnings before Income Taxes	GPC	GPC5598	GPC	GPC5598 Business Operations	0	0	0	0	0	0	0	0	0	0	0	0	0	
G41100000	Earnings before Income Taxes	GPC	GPC5610	GPC	GPC5610 Strategic Support	0	0	0	0	0	0	0	0	0	0	0	0	0	
G41100000	Earnings before Income Taxes	GPC	GPC6564	GPC	GPC6564 Executive	-728	-716	-736	-717	-668	-701	-744	-2,614	-2,121	-2,654	-2,126	-2,109	-15,440	
G41100000	Earnings before Income Taxes	GPC	GPC5805	GPC	GPC5805 Corporate Responsibility	0	0	0	0	0	0	0	0	0	-9	0	0	-9	
G41100000	Earnings before Income Taxes	GPC	GPC5817	GPC	GPC5817 Corporate Secretary	0	0	0	0	0	0	0	0	0	-9	0	0	-9	
G41100000	Earnings before Income Taxes	GPC	GPC5817	GPC	GPC5817 Vice President Counsel	0	0	0	0	0	0	0	0	0	0	0	0	0	
G41100000	Earnings before Income Taxes	GPC	GPC5687	GPC	GPC5687 Security (Corporate Security)	-345	-346	-280	-239	-334	-331	-191	-13	-58	0	465	0	-2,647	
G41100000	Earnings before Income Taxes	GPC	GPC5698	GPC	GPC5698 Investigations & Protect Svcs	0	0	0	-9	1	0	0	0	0	-9	0	0	-15	
G41100000	Earnings before Income Taxes	GPC	GPC5699	GPC	GPC5699 Infrastructure Protection	-177	-193	-176	-157	-224	-139	-165	-147	-139	-196	-76	20	-1,748	
G41100000	Earnings before Income Taxes	GPC	GPC5697	GPC	GPC5697 Generation Security	0	0	0	0	0	0	0	0	0	-4	0	0	-4	
G41100000	Earnings before Income Taxes	GPC	GPC5696	GPC	GPC5696 Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0	
G41100000	Earnings before Income Taxes	GPC	GPC5677	GPC	GPC5677 Records Management	0	0	0	0	0	0	0	0	0	0	0	0	0	
G41100000	Earnings before Income Taxes	GPC	GPC5680	GPC	GPC5680 Legal Department	0	0	0	0	-1	0	0	0	0	0	0	-10	-11	
G41100000	Earnings before Income Taxes	GPC	GPC5631	GPC	GPC5631 Workplace Ethics	0	0	0	0	-24	-261	0	0	0	0	0	0	-285	
G41100000	Earnings before Income Taxes	GPC	GPC5656	GPC	GPC5656 GPC Resource Planning	0	0	0	0	0	0	0	0	0	0	0	0	0	
G41100000	Earnings before Income Taxes	GPC	GPC5650	GPC	GPC5650 Rates Department	0	0	0	0	0	0	0	0	0	0	0	0	0	
G41100000	Earnings before Income Taxes	GPC	GPC5676	GPC	GPC5676 Pricing & Planning	0	0	0	0	0	0	0	0	0	0	0	0	0	
G41100000	Earnings before Income Taxes	GPC	GPC5630	GPC	GPC5630 Property Accounting	-39	-42	-27	-40	-55	-32	-34	-38	-8	-38	-32	-38	-434	
G41100000	Earnings before Income Taxes	GPC	GPC5619	GPC	GPC5619 Gas VP Finance/Gen	0	0	0	0	0	0	0	0	0	0	0	-1	-1	
G41100000	Earnings before Income Taxes	GPC	GPC5634	GPC	GPC5634 AFT Budgeting Organization	5	-138	0	0	0	-24	-39	-35	-35	-39	-33	-34	-373	
G41100000	Earnings before Income Taxes	GPC	GPC1179	GPC	GPC1179 Region Ext Mtrs -East Augusta	0	0	0	0	-4	0	0	0	0	0	0	0	-4	
G41100000	Earnings before Income Taxes	GPC	GPC1275	GPC	GPC1275 Region Ext Mtrs Atlanta	0	0	0	0	0	0	0	0	0	0	0	-20	-20	
G41100000	Earnings before Income Taxes	GPC	GPC5694	GPC	GPC5694 Community Development	0	0	0	0	0	0	0	0	0	0	0	0	0	
G41100000	Earnings before Income

G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6764	SCS6764 SCS Corporate Secretary	-868	-475	-1,336	-514	-211	-265	-476	-61	-858	-227	-101	-399	-5,575
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6538	SCS6538 SCS Aerial Services Maintenance	0	-10	-10	0	0	0	0	0	0	0	0	0	-16
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6535	SCS6535 Aerial Services - Maintenance	-1,767	-2,971	-930	-2,590	-1,824	-2,273	-2,019	-622	-938	-760	-660	-6,862	-25,607
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6539	SCS6539 Aerial Services System Aviation Ops	-769	-668	-431	-347	-1,209	-751	-362	-2,451	-3,751	-2,265	-1,369	-2,325	-19,232
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6590	SCS6590 Aerial Services Business Aviation Ops	-6,294	-9,474	-7,170	-7,382	-6,169	-6,432	-9,275	-6,636	-7,893	-7,049	-6,239	-12,530	-93,366
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6591	SCS6591 Aerial Services Usage	162	553	636	90	-157	473	151	200	659	147	716	604	4,332
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6761	SCS6761 Data Privacy and Information Management	-61	-32	-48	-15	-66	-45	-31	-20	-61	-52	-54	-27	-593
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6791	SCS6791 Affiliate Transaction Support	-23	-24	-24	-23	-9	-25	-22	-20	-13	-15	-20	-21	-237
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6792	SCS6792 Corporate Compliance	-2	0	-1	-4	4	1	-3	-2	1	-3	-6	0	-11
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6793	SCS6793 Workforce Assessment	-2	0	0	-1	1	-2	0	0	-1	0	-2	0	-5
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6794	SCS6794 Shared Services Compliance	-60	-33	-80	-71	-9	-29	-73	-47	-6	-23	-16	-27	-467
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6795	SCS6795 Workplace Ethics & Compliance	-1	0	0	0	-2	0	-1	-1	-2	-2	-1	-3	-13
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6797	SCS6797 Enterprise Compliance	-2	0	-1	-1	0	-1	-1	0	0	-1	-1	-2	-10
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6798	SCS6798 Corporate Secretary General Counsel	-266	-393	-252	-178	-307	-233	-266	-170	-314	-265	-265	-459	-3,059
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6540	SCS6540 SCS Legal Environmental Policy and Litig	-59	-136	-42	-107	-42	-120	-177	-14	-149	-44	-57	-345	-1,213
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6741	SCS6741 SCS Legal General Counsel Executive	-260	-350	-476	-357	-659	-239	-361	-231	-667	-356	-934	-338	-4,709
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6742	SCS6742 SCS Legal Operations	-102	-96	-155	-79	-67	-66	-62	-58	-93	-70	-82	-104	-1,032
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6743	SCS6743 SCS Legal Governance and AFT	-271	-297	-152	-119	-297	-190	-637	-133	-193	-244	-94	-199	-2,534
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6745	SCS6745 SCS Legal - Litigation	-9	-7	-61	-95	-1,031	-79	-54	-52	-90	-72	-12	-101	-2,158
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6746	SCS6746 SCS Legal - Energy Regulation	-142	-293	-199	-262	-130	-384	-297	-487	-234	-247	-478	-159	-3,255
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6748	SCS6748 SCS Legal Tech Business Dev Innovation	-383	-114	-621	-261	-143	-35	-107	-118	-183	-58	-297	-99	-2,320
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6749	SCS6749 SCS Legal Commercial and Contracting	-310	-140	-299	-691	-255	-425	-614	-268	-556	-491	-526	-481	-4,976
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6750	SCS6750 SCS Legal HR Labor Comp Benefits	-115	-652	-329	-338	-167	-515	-497	-516	-497	-352	-342	-178	-4,342
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6749	SCS6749 SCS Legal Comp and Benefits	-6	-4	-9	-9	-4	-6	-5	-4	-8	-5	-6	-6	-72
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6751	SCS6751 SCS Legal Records Management	-90	-94	-102	-90	-96	-90	-91	-87	-89	-100	-88	-72	-1,019
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6655	SCS6655 Enterprise Resilience	-293	-174	-447	-226	-207	-226	-210	-207	-309	-231	-249	-349	-3,644
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6389	SCS6389 Internal Audit	-1,242	-1,297	-1,412	-1,638	-1,315	-1,546	-1,166	-1,602	-1,248	-1,773	-1,648	-3,262	-19,656
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6752	SCS6752 Security	-344	-197	-364	-535	-362	-362	-263	-35	-348	-171	-435	-966	-415	-4,698
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6335	SCS6335 Corporate Governance	-1,114	-675	-1,164	-339	-4,151	-966	-104	-96	-214	-141	-340	-342	-7,268
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6363	SCS6363 SCS Human Resources Executive	-954	-267	-516	-359	-289	-652	-516	-260	-438	-473	-411	-660	-5,794
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6727	SCS6727 Talent Inclusion	-243	-171	-166	-219	-239	-190	-164	-109	-133	-288	-146	-238	-2,495
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6727	SCS6727 Hilsley Recruiting Programs	-69	-58	-66	-51	-61	-66	-54	-60	-75	-56	-52	-57	-625
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6736	SCS6736 Talent Acquisition	-695	-361	-269	-245	-301	-167	-613	-174	-227	-295	-249	-213	-3,990
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6738	SCS6738 Talent Deployment Programs	-295	-338	-660	-425	-606	-1,078	-560	-1,127	-594	-411	-620	-733	-7,448
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6739	SCS6739 Gavit Recruiting Team	-111	-106	-140	-136	-123	-165	-143	-169	-141	-156	-167	-134	-1,539
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6740	SCS6740 Operations Recruiting	-144	-159	-150	-125	-122	-127	-155	-133	-133	-131	-165	-149	-1,444
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6744	SCS6744 Operations Recruiting Team	-64	-159	-150	-125	-122	-127	-155	-133	-133	-131	-165	-149	-1,447
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6774	SCS6774 South Recruiting Team	-2	0	0	0	0	0	-1	0	0	0	0	2	-1
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6773	SCS6773 Campus Recruiting Programs	-318	-663	-362	-434	-291	-375	-641	-623	-554	-529	-612	-368	-5,110
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6503	SCS6503 Talent Management	-632	-676	-1,103	-1,099	-737	-696	-3,072	-635	-932	-1,388	-1,242	-620	-13,130
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6769	SCS6769 Operations Talent Management	25	-7	-60	-32	-119	-15	-6	-32	12	-38	-26	38	-319
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6368	SCS6368 Total Rewards & HR Technology	-121	-199	-183	-235	-263	-162	-159	-380	-366	-197	-361	-373	-2,918
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6724	SCS6724 Workforce Intelligence	-1,483	-1,309	-1,207	-1,431	-1,264	-1,038	-1,217	-868	-1,431	-1,494	-1,299	-2,855	-19,204
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6896	SCS6896 Compensation Services	-364	-429	-454	-468	-547	-577	-617	-474	-660	-485	-443	-676	-5,993
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6897	SCS6897 Retirement	-748	-93	-292	-475	-177	-146	-168	-409	-143	-745	-1,376	-199	-5,156
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6898	SCS6898 Health & Welfare	-242	-241	-279	-231	-485	-387	-176	-220	-213	-224	-351	-291	-4,294
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6360	SCS6360 HR Customer Service	-346	-363	-367	-348	-321	-257	-275	-256	-389	-382	-382	-401	-4,574
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6362	SCS6362 Operations HR	-1	-39	10	-3	-2	3	-19	2	-1	-9	-7	-58	61
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6789	SCS6789 Operations HR - OPCO Delivery	-1	-4	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-16
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6789	SCS6789 Operations HR - Corporate	-90	-44	20	-2	1	0	-3	-1	0	-2	-2	-1	-92
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6764	SCS6764 HR Business Team Corp/SCS	-252	-244	-488	-345	-335	-367	-336	-332	-391	-372	-396	-439	-4,130
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6338	SCS6338 SCS Marketing Research	-1	-5	-4	-1	-1	-1	-1	-1	0	0	0	-1	-16
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6346	SCS6346 SCS Business Intelligence	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6347	SCS6347 SCS Digital Marketing	0	-4	-1	0	-1	-1	-1	-1	0	0	-2	2	-11
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6503	SCS6503 New Ventures	19	-24	-54	127	-27	-27	2	-16	-43	49	-264	-82	-452
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6775	SCS6775 Chief Commercial Officer & SCS President	-131	-121	-147	-168	-393	-393	-94	156	-72	-62	-76	-120	-1,271
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6550	SCS6550 SCMH Ext Secs Cst Mgmt & Trans	-6	0	2	2	-7	-159	-195	-63	-164	-159	-82	-122	-952
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6551	SCS6551 SCMH Enterprise Svcs Leadership	-1	0	0	0	0	-1	0	0	0	0	0	0	-2
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6554	SCS6554 SCMH Enr Svc Traffic Heavy Haul	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6555	SCS6555 SCMH Enr Svc Logistics	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6560	SCS6560 SCMH IT Operations	-17	0	0	0	0	0	0	0	0	0	0	0	-17
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6596	SCS6596 SCMH Senior Vice President	-3,341	-2,600	-3,261	-1,974	-1,699	-2,199	-1,888	-2,618	-237	-2,376	-2,245	-2,687	-32,359
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6564	SCS6564 SCMH Gen Inventory Strategy	1	0	0	0	0	0	-1	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS561	SCS561 SCMH Gen/Gas Cst Mgmt & Trans	-535	-562	-692	-590	-860	-399	-617	-297	-369	-123	-665	-625	-5,336
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS563	SCS563 SCMH Generation & Gas Liaisho	-154	-397	-179	-322	-154	-257	-191	-164	-197	-265	-165	-277	-2,454
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS570	SCS570 SCMH Pc Cst Mgmt & Trans	0	-4	0	0	0	-4	2	-2	-2	0	-2	0	-6
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS553	SCS553 SCMH Hanicak High Technology	-211	-226	-260	-238	-207	-226	-246	-166	-150	-197	-182	-204	-2,436
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS573	SCS573 SCMH Power Delivery Leadership	2	0	-3	0	0	2	-2	1	-2	-2	1	-4	6
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS574	SCS574 SCMH Inventory Strategy	2	0	-3	0	0	2	-2	1	-2	-2	1	-4	6
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS575	SCS575 SCMH Shared Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS577	SCS577 SCMH Gen Cst Mgmt & Trans	-359	-335	-364	-350	-322	-334	-668	-211	-30	-198	-249	-365	-3,617
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS598	SCS598 SCMH Data and Analytics	-1	0	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS581	SCS581 SCMH Governance and Supplier Maintenance	0	-2	2	0	-2	-1	-1	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS582	SCS582 SCMH Supplier Info Process Solu	-166	-96	-267	-156	-265	-140	-175	-294	-225	-227	-333	-347	-2,910
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS586	SCS586 SCMH Center of Excellence	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS583	SCS583 SCMH Supplier Management and Strategic Services	-3	-2	2	-2	-2	-14	-14	0	0	-1	-9	5	-46
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS585	SCS585 SCMH Supplier Inclusion and Sustainability	-1	-2	0	-1	-3	0	-8	5	-2	0	5	-302	299
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS762	SCS762 President & CEO	-2,241	-2,114	-2,263	-2,607	-1,362	-2,335	-1,134	-1,562	-1,091	-957	-1,263	-1,605	-19,855
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6493	SCS6493 SCS CIO	4,444	-626	4,922	1,256	-1,982	-25	-29	-1,163	-232	8,435	-335	-1,480	12,374
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6538	SCS6538 SCS Business Partners	-21	-79	-75	-76	-109	-356	-61	-213	19	339	-27	-35	-522
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6462	SCS6462 Marketing Services	0	0	0	0	0	0	0	0	0	0	0	0	-2
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6558	SCS6558 Call Center Tech Support	-1	-45	-52	-1	-1	-1	-11	-2	-21	-16	-16	-598	-804
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6559	SCS6559 iGlandPShared Services	-5	2	0	0	0	0	0	0	0	0	0	2	-2
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6512	SCS6512 Customer Engagement Solutions	-4	-3	-17	-2	-1	-2	-2	-2	-2	-2	-2	-2	-43
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6513	SCS6513 Customer Engagement	-4	-9	-12	-24	-1	-2	-6	-2	-12	-3	-2	-1	-78
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6526	SCS6526 CSS Operations	-170	-170	-153	-154	23	-227	-164	-320	-164	-174	-216	-369	-2,098
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6413	SCS6413 Fuel Operations & Trading	-12	-5	-6	-4	-15	-9	-11	-6	-3	-10	-1	-21	-104
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6415	SCS6415 Operations Data Solutions	0	-1	-2	0	1	-15	-4	1	1	0	0	1	-20
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6420	SCS6420 Financial Services IT	2	0	0	0	0	1	-1	1	0	0	0	0	2
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6421	SCS6421 Gen. Technology Solutions	2	-19	-4	-4	-3	-2	2	3	-3	-3	-10	2	-39
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6424	SCS6424 Gen Specialized Infrastructure	0	-1	-2	-1	-1	-1	-1	-2	-1	-5	-9	3	-23
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6457	SCS6457 Engineering and Plants	0	0	0	0	-1	-4	-2	0	-5	-2	-11	1	-23
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6459	SCS6459 Real Time Operations	-2	-1	0	0	-5	-2	-2	-3	-6	-3	-1	-1	-11
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6465	SCS6465 Plant Technology Solutions	-66	-66	-6	0	11	-39	1	0	-6	0	0	-1	-134
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6467	SCS6467 Plant Technology	-1	-1	-1	0	0	0	0	0	0	0	0	0	-3
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6433	SCS6433 IT - Plant Hatch Support	0	-2	4	0	-1	0	1	0	0	0	0	4	6
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6443	SCS6443 IT Plant Vogtle 1 and 2 Support	0	0	0	0	0	0	1	-3	3	-8	6	1	1
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6447	SCS6447 Nuclear Technology Solutions	2	-2	1	0	-2	-22	36	-8	0	-2	-2	-1	-3
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6458	SCS6458 SNC Applications	25	-5	0	3	-6	5	-14	14	0	-2	-7	9	22
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6523	SCS6523 IT Plant Vogtle 3 and 4 Support	-3	1	4	0	-9	4	0	0	0	0	-10	9	1
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6416	SCS6416 Planning Ops and Engineering	-9	-13	-4,122	-51	4,562	10	-26	8	-5	-9	-4	-35	-210
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6461	SCS6461 Power Delivery Tech. Solutions	-2	-1	7	-2	-4	-1	2	1	-1	-2	-1	-6	-2
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6467	SCS6467 Work and Asset Management	96	-60	-330	-63	-38	-57	-69	-27	-86	-47	-64	-53	-696
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6483	SCS6483 Metering	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6527	SCS6527 GAS Chief	-19	-13	-6	-20,987	20,933	-53	-33	-9	-69	-11	-3	-896	-1,136
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6528	SCS6528 GAS Chief & Corp Technology	-2	-2	-2	-2	-1	-1	-1	-1	-1	-1	-1	-1	-17
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6535	SCS6535 SAC Technology Solutions	7	-3	-2	0	-4	-1	0	3	-6	0	-14	25	7
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6546	SCS6546 SPC Ops & Commercial Tech	0	-4	3	0	-115	108	-2	-1	5	-8	5	-31	-80
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6413	SCS6413 Electric Technology Solutions	9	-15	-9	-7	-4	-47	-50	-103	20	-7	-15	14	-252
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6452	SCS6452 Corp Services Systems Electric	-656	-911	-671	-523	-392	-655	-377	-353	-391	-682	-731	-529	-6,572
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6507	SCS6507 Corporate Business Solutions	-67	-32	-72	-579	-203	-718	-38	-52	-32	-56	-52	-54	-1,954
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6445	SCS6445 Database Services	-1,296	-1,853	-1,231	-1,024	-1,954	-328	-912	-1,421	-1,289	-978	-1,872	-1,371	-16,022
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS671	SCS671 Technology Tools	-639	-1,035	-665	-648	-769	-1,233	-678	-913	-1,053	-801	-1,245	-941	-15,841
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS486	SCS486 Enterprise DBS and Tech Tools	-36	-62	-49	-43	-29	-67	-43	-69	-66	-23	-51	-67	-625
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS628	SCS628 Maximo & Supply Chain CDS	-1,626	-1,661	-1,265	-1,027	-751	-751	-1,291	-1,227	-999	-993	-974	-1,179	-15,794
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS633	SCS633 Maximo - SCM	-315	-279	-289	-368	-94	-206	-265	-232	-231	-595	-210	-191	-3,138
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS641	SCS641 Maximo - Work Management	-155	-189	-138	-148	-152	-69	-127	-72	-84	-98	-96	-114	-1,582
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS645	SCS645 Primavera CDS	-2,013	-1,320	-1,539	-1,398	-1,166	-2,685	-701	-1,268	-1,549	-1,928	-2,614	-1,932	-16,382
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS647	SCS647 Delivery Technology Solution	-1,626	-1,661	-1,265	-1,027	-751	-751	-1,291	-1,227	-999	-993	-974	-1,179	-15,794
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS611	SCS611 Product Delivery HCM	8	-43	1	-1	-1	-1	-13	12	-43	-230	-387	497	197
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS653	SCS653 Enterprise Foundations	-52	-134	-245	-66	-96	-139	-179	-127	-112	-154	-553	399	-1,578
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS475	SCS475 Delivery Process Management	-593	-542	-482	-409	-655	-512	-604	-409	-539	-538	-398	-496	-5,814
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS483	SCS483 Technology Enablement	-2,297	-2,193	-1,874	-1,628	-1,680	-1,536	-1,629	-1,811	-2,199	-3,188	-1,084	-1,366	-22,336
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS484	SCS484 Architecture	-227	-211	-399	-158	-417	-255	-327	-241	-418	-249	-269	-160	-3,370
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS629	SCS629 Product Delivery	-3,421	-4,235	-3,664	-3,435	-2,882	-3,024	-4,156	-3,173	-3,063	-4,697	-937	-2,536	-41,035
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS649	SCS649 Service Excellence and Management	-3	1	4	0	-53	5	-78	-23	-33	-32	-6	-665	-1,010
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS599	SCS599 End User Success	-139	-198	-117	-191	-69	-74	-94	-84	-77	-96	-66	-131	-1,176
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS609	SCS609 Environment Security and DevOps	0	0	0	0	0	0	0	-26	-119	-42	-42	-105	-402
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS610	SCS610 SCS ISWR Gas Control Center	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-16
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6511	SCS6511 Gas Technology Solutions	-17,774	22,870	2,238	1,255	-619	-76	0	-157	-3,129	-484	-388	2,610	7,451
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS603	SCS603 Big Sun Strategy& Planning	-4	-7	-4	-2	0	-4	0	-2	-2	-2	-2	-2	-34
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS659	SCS659 GAS Technology Delivery	3,622	-2,620	-2,342	-2,768	-1,641	-1,151	-2,545	-1,916	-1,236	-1,588	-1,968	-2,954	-19,599
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS665	SCS665 GAS Architecture and Integrations	-1,699	-7,824	-3,803	-2,439	-3,424	-1,156	-5,038	-3,703	-4,387	-4,161	-4,376	-4,386	-53,640
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS666	SCS666 GAS Field Technology	-3,276	-7,949	-5,530	-5,562	-6,839	-5,733	-3,474	-3,248	-5,635	-4,970	-6,169	-5,352	-64,031
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS667	SCS667 GAS Asset Technology	-32,359	-13,087	-12,261	-8,562	-21,468	-1,480	-8,341	-12,261	-6,039	-16,641	-2,411	-11,416	-159,507
G4110000	Earnings before Income Taxes	ALG

G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6494	Digital Defense Center DDC	-112	-42	-64	-94	-59	-66	-86	-85	-302	-86	-92	-85	-1,149
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6517	SCS7 Cyber Threat Analysis	-227	-321	-357	-335	-423	-535	-608	-175	-355	-367	-217	-501	-4,870
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6531	SCS7 Cyber Incident Response	-262	-385	-411	-377	-500	-332	-527	-558	-417	-787	-566	-559	-6,033
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6569	SCS8 Detection Engineering and Automation	0	0	0	0	0	0	0	-2	-24	-5	-10	-16	-56
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6436	SCS8 NATIONAL Cyber Policy and Engagement	-15	-326	-175	-136	-54	-136	-175	-140	-194	-212	-212	-361	-2,070
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6548	SCS8 SIEM Technology COE	-42	-53	-74	-212	-174	-599	-255	-229	-337	-364	-310	-274	-2,639
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6470	SCS8 Technology TSPD CSM Generation	-449	-470	-761	-723	-69	-772	-674	-606	-775	-924	-663	-767	-7,291
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6474	SCS8 Technology Strategy and Program Delivery	-591	-361	-336	-563	-354	-187	-216	-273	-390	-475	-366	-460	-3,931
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6476	SCS8 Technology TSPD Power Delivery Nuclear	-157	-163	-173	-143	-61	-167	-87	-122	-98	-121	-83	-111	-1,485
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6477	SCS8 Technology TSPD Agile Delivery	-241	-459	-197	-293	111	-66	-77	-224	-191	-214	-157	-265	-2,156
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6478	SCS8 Technology TSPD Back Office	-534	-536	-963	-692	-199	-231	-197	-266	-317	-390	-238	-650	-6,024
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6469	SCS8 Technology TSPD GAS	-1,068	-1,359	-1,178	-2,191	-824	-14,645	-1,267	-1,669	-1,831	-2,239	-1,670	-1,956	-33,343
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6482	SCS8 TSPD Portfolio Delivery Services	0	0	-159	-158	-161	-127	-183	-197	-219	-222	-225	-312	-2,165
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6483	SCS8 TSPD Strategic Delivery Technologies	-212	-295	-220	-158	-161	-127	-183	-197	-219	-222	-225	-312	-2,329
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6422	SCS8 Strategic Supplier Management	-212	-295	-220	-71	-120	-232	-367	-162	-234	-180	-227	-271	-2,404
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6456	SCS8 Technology Risk and Compliance	294	-864	-238	-354	-867	-415	-277	-272	-298	-587	-370	-1,650	-5,899
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6488	SCS8 Technology TS Business Excellence	-88	-52	-64	-98	-58	-66	-47	-66	-71	-39	-41	-70	-659
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6547	SCS8 Service Management Office	-330	-321	-348	-334	-270	-358	-339	-223	-279	-215	-214	-362	-3,915
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6555	SCS8 Business Insight	-6	-5	-39	-38	-6	-19	-26	-42	-79	-23	-17	-37	-350
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6833	SCS8 Cost Compliance Support	-116	-101	-64	-95	-102	-58	-64	-69	-176	-162	-126	-119	-1,291
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6834	SCS8 Enterprise Arch and Platform Eng	-434	-670	-760	-1,651	-469	-1,194	-207	-602	-1,196	-925	-734	-1,291	-9,933
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6454	SCS8 Development Strategies & Stnds	-180	-233	-130	-259	-1,403	-223	-733	-222	-343	-599	-1,063	-68	-5,960
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6835	SCS8 Software Development Services	-626	-706	-756	-990	-741	-907	-629	-774	-668	-648	-780	-616	-8,537
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6472	SCS8 Digital Tool Deployment and SRS Mgt	-1,976	-2,169	-2,486	-2,213	-2,057	-972	-1,499	-622	-2,662	-2,667	-940	-1,809	-19,787
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6473	SCS8 Technology Infrastructure and Standards	-1,976	-2,169	-2,486	-2,213	-2,057	-1,499	-1,499	-622	-2,662	-2,667	-940	-1,809	-20,000
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6513	SCS8 Data Analytics & Reporting	-422	-363	-156	-164	-299	-356	-1,687	-979	-399	-286	-664	-460	-5,733
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6520	SCS8 Information Management Office	-195	-175	-264	-179	-170	-152	-321	-171	-94	-162	-196	-162	-2,192
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6522	SCS8 Content Management	-33	-54	-71	-114	-68	-154	-50	-61	-297	-143	-71	-109	-1,224
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6527	SCS8 Technology Services	-116	-132	-99	-122	-125	-137	-45	-135	-156	-270	-126	-152	-1,649
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6453	SCS8 SCS Digital Workplace Solutions Director	-112	-93	-90	-103	-65	-53	-56	-107	-199	-167	-96	-419	-1,541
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6427	SCS8 Digital Workplace Software Asset Management	-202	-860	-269	-186	-385	-195	-269	-668	-171	-216	-667	-226	-3,392
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6501	SCS8 Workplace Planning and Service Mgmt	0	-112	-160	-135	-124	-126	-136	-141	-116	-167	-142	-727	-2,000
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6410	SCS8 Digital Workplace Services	-39	-300	-37	-52	-39	-67	-64	-23	-72	-95	-69	-57	-934
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6423	SCS8 Digital Workplace Technologies	-1,459	-1,319	-1,324	-2,158	-5,044	-3,664	-2,958	-2,295	-2,071	-2,071	-2,564	-3,290	-31,417
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS633	SCS8 Workplace Enablement	-311	-2,176	-1,095	-1,214	-815	-1,146	-1,031	-1,224	-1,171	-1,164	-926	-2,867	-16,643
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6431	SCS8 Workplace Support Services	-1,459	-1,319	-1,324	-2,158	-5,044	-3,664	-2,958	-2,295	-2,071	-2,071	-2,564	-3,290	-31,417
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6514	SCS8 Digital Workplace Technologies	-2,788	-367	-360	-427	-29	-367	-50	-240	-486	-589	-416	-710	-7,034
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6542	SCS8 Digital Workplace Platforms	-729	-739	-746	-671	-527	-436	-386	-1,626	-539	-809	-597	-626	-7,632
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6426	SCS8 IT Service Center	-576	-337	-454	-417	-333	-417	-369	-371	-419	-493	-339	-565	-5,402
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6418	SCS8 Workplace Support AL	-53	-59	-79	-66	-64	-53	-63	-105	-86	-93	-111	-107	-959
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6425	SCS8 Workplace Support GA North	-41	-39	-27	-36	-55	-21	-34	-27	-30	-39	-75	-62	-484
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6454	SCS8 Workplace Support ATL GA/CC/Cs	-49	-29	-35	-30	-34	-23	-37	-27	-27	-37	-26	-65	-499
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6455	SCS8 Workplace Support ATL GPC SCS SSE	-46	-42	-57	-39	-30	-34	-44	-35	-30	-30	-21	-50	-458
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6460	SCS8 Enterprise Workplace Support	-255	-250	-266	-260	-239	-260	-244	-237	-259	-238	-261	-226	-3,146
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6463	SCS8 Digital Workplace Operations	-65	-51	-66	-64	-51	-57	-60	-67	-72	-74	-56	-105	-808
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6464	SCS8 Workplace Support GA South	-29	-41	-36	-33	-28	-49	-17	-24	-29	-54	-49	-48	-480
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6468	SCS8 Workplace Support ARC HQ	-1	-1	-4	-4	-5	-3	-1	-4	-14	-12	-12	-14	-96
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6479	SCS8 Workplace Support West	-1	-3	-3	-2	-1	-3	-2	-1	-3	-3	-3	-2	-28
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6442	SCS8 Workplace Support Illinois	-31	-30	-38	-35	-30	-37	-32	-21	-23	-31	-27	-42	-348
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6444	SCS8 Workplace Support Illinois	-35	-45	-58	-50	-41	-48	-31	-53	-60	-60	-42	-58	-539
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6498	SCS8 GIE SCS ASCEND CS ADS MDM Project Technology	-26	-15	-155	-47	17	-61	-143	-71	10	-48	15	6	-537
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6199	SCS8 199 Research and Development VP	0	0	-1	-1	-1	-1	-1	-2	-2	-2	-4	-3	-18
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6199	SCS8 199 Research and Development	-204	-36	-1	-11	-427	-46	-27	0	9	-3	1,711	-121	841
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6194	SCS8 194 NCCC Adm Compl & Proj Control	22	-9	8	-1	3	-12	11	-5	1	-10	2	18	-22
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6231	SCS8 231 NCCC Operations & Maintenance	1	-13	39	5	-1	-1	0	-1	-1	-1	2	-1	28
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6232	SCS8 232 NCCC Design Engineering	1	-2	-1	0	0	0	0	0	0	-1	0	0	-4
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6236	SCS8 236 NCCC Project Development	0	-1	1	-11	9	2	0	0	0	0	0	-60	-61
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6238	SCS8 238 NCCC Project Management	-19	127	-130	16	3	3	-5	-2	-1	7	-1	6	4
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6237	SCS8 237 NCCC Process Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6239	SCS8 239 NCCC Reliability and Sustainability	-6	-8	-3	-6	-2	-16	-6	-23	-354	-29	-18	-6	-696
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6497	SCS8 Policy & Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6103	SCS8 103 Commercial Operations Executiv	6	0	-4	3	0	0	-1	-1	1	-5	-5	9	3
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6248	SCS8 248 Wholesale Contract Services	-3	1	0	-1	0	0	-1	-1	1	-1	-1	-1	-5
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6249	SCS8 249 Post Settlement & Analysis	0	0	0	0	-1	1	0	-1	1	0	0	-1	-1
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6455	SCS8 455 SCS Financial & Contr Svcs	3	0	0	0	-1	1	0	0	-1	-3	-2	3	0
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6261	SCS8 261 SCS Fleet Operations	-1	-2	-2	-2	2	-1	-3	0	2	-4	-4	2	-12
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6262	SCS8 262 SCS Operation Services	0	-2	0	2	1	-1	-6	-4	4	0	0	-541	-546
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6264	SCS8 264 Fleet Optimization	-1	-1	-2	0	-1	-2	-1	2	-4	4	0	-1	-4
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6265	SCS8 265 Real-Time Operations	1	-2	0	0	-1	-2	-1	-2	-1	-5	-5	-1	-17
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS1848	SCS8 1848 Gas Supply & Energy Trading	-2	-6	-3	-14	11	-6	-5	-9	-4	-3	-7	-5	-57
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6167	SCS8 167 Fuel Services - Contract Opt	-2	-4	-3	-4	-4	-5	-4	-6	-6	-4	-3	-2	-43
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6161	SCS8 161 Fuel Services - CPCO Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6162	SCS8 162 Fuel Services - Fuel Procureme	-3	-18	-7	-3	-21	12	2	-19	1	-15	-7	19	-59
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6233	SCS8 233 Structuring & Analysis	-1	-4	-4	-3	-1	-3	-1	-1	-1	-1	-1	-1	-21
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6230	SCS8 230 Southern Wholesale Energy	0	-3	-3	5	-3	-6	1	0	3	2	-56	59	-1
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6260	SCS8 260 System Planning	-2	-6	7	0	0	-65	-62	-9	3	-11	17	-1	-129
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6291	SCS8 291 Distributed Generation	-6	3	-1	1	0	-6	1	-3	3	-13	3	-4	-32
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6293	SCS8 293 Resource Planning	-4	-7	-11	-1	-2	-16	2	1	-1	-7	-6	-2	-51
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6294	SCS8 294 Generation Planning & Dev	-12	-1	-28	13	-28	22	-22	-6	9	-35	15	38	-35
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6295	SCS8 295 Capacity Procurement	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6296	SCS8 296 Utility Scale	0	0	0	0	0	0	0	0	0	0	-1	1	0
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6193	SCS8 193 Transmission Planning	-7	-9	-2	-1	-13	0	0	-2	-22	-13	-16	18	-86
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6297	SCS8 297 Transmission Planning - East	0	-9	7	-2	2	-1	0	1	9	-3	-1	-5	-6
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6298	SCS8 298 Transmission Planning - West	0	-9	7	-2	2	-1	0	1	9	-3	-1	-5	-6
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6170	SCS8 170 Operations Support	1	-6	1	0	-1	-2	-4	-10	14	-6	-6	60	36
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6160	SCS8 160 Gas Hydro Services	4	1	7	10	31	-14	10	-14	19	-1	-7	-13	32
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6454	SCS8 454 Dam Safety	0	0	0	0	-1	-22	16	-5	-1	-3	-6	8	-7
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6495	SCS8 495 Hi Reservoir Management	0	0	0	0	0	-5	3	-2	2	-3	-2	1	-1
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6496	SCS8 496 Hi Licensing	0	0	0	0	-1	-5	3	-2	2	-3	-12	12	-4
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6607	SCS8 607 Hi Planning and Engineering	0	0	0	0	-20	-5	19	-18	22	-7	-6	75	71
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6498	SCS8 498 Craft Labor	153	-136	-159	-173	-184	-39	-191	-117	-150	-176	-124	5	-1,251
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6173	SCS8 173 East Production Group	-1	-6	-13	-8	20	-1	-6	5	-29	10	-36	60	-3
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6181	SCS8 181 Red Hills Organization	21	-2	7	-8	17	-24	10	-8	-22	2	17	-13	27
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6174	SCS8 174 Generation East APC	1	0	-7	6	-2	2	0	-1	0	0	-62	9	-35
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6175	SCS8 175 Generation East GPC	3	0	-7	6	-2	2	0	-1	0	0	9	-62	-52
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6219	SCS8 219 Power Operations	-16	1	-2	-8	6	-8	-4	-3	-11	-7	-8	16	-32
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6220	SCS8 220 Energy Management Systems	-4	-22	-14	8	10	9	-11	0	-10	-11	15	1	-27
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6600	SCS8 600 Operations Transmission	-4	-1	-5	-1	-52	-2	-5	-1	-6	-7	-5	-4	-94
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6813	SCS8 813 PD Data Analytics	0	0	0	0	0	0	0	0	0	-13	-4	0	-9
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6399	SCS8 399 Reg Affairs & Energy Policy	0	0	-1	0	0	0	0	0	0	0	-2	-153	-156
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6812	SCS8 812 Transmission Policy & Services	0	-12	10	-10	5	-2	-1	5	1	0	1	0	-6
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6056	SCS8 056 Project Shared Services	-10	11	-18	3	-2	2	0	-3	4	-12	-1	1	-39
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6119	SCS8 119 Gen Plant Performance	-4	-26	45	11	-11	-10	1	-14	19	-6	11	3	18
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6123	SCS8 123 Performance and Heat Rate	3	0	1	0	0	0	0	-2	-2	-2	-1	0	-3
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6120	SCS8 120 TS - Pin Point Region Analysis	0	0	-1	0	0	0	0	0	0	0	0	-3	-3
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6121	SCS8 121 Work Management Region	41	-1	0	0	0	0	0	-1	-1	-2	-2	-2	30
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6154	SCS8 154 Work Management Planning	-1	0	0	0	0	0	0	-1	1	-2	-2	0	-5
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6155	SCS8 155 CBM and Analytics	-61	5	15	-12	17	-6	-6	-1	-1	-23	-19	51	-63
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6172	SCS8 172 Performance and Reliability	6	-1	1	12	-6	2	-22	21	6	3	-21	17	4
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6664	SCS8 664 P & C Wholesale	-1	-1	0	0	0	0	0	0	0	0	0	0	-2
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS6654	SCS8 654 Energy Systems Development	-1	-2	-1	0	-1	-1	-2	0	-1	0	0	0	-9
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS0023	SCS0023 Design Civil Transm APC & HPC	2	-2	-2	-1	1	1	0	-3	4	-5	-5	6	-3
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS0025	SCS0025 Design Civil Transmission GPC	0	-1	1	0	-2	2	0	-1	0	-2	2	1	-1
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS0064	SCS0064 Design Civil Retrofits APC&GPC	0	-4	-1	-1	-1	-3	-4	5	1	-4	3	-1	-9
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS0068	SCS0068 Design Civil Retro GPC HPC SPC	2	-3	-1	-1	-1	-3	-4	5	1	-4	3	-1	-9
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS0062	SCS0062 Design Electrical Discipline	-2	-4	-5	3	2	0	-9	5	0	0	-7	4	-13
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS0065	SCS0065 Design Elec Instrumentation	0	-1	-1	0	0	0	-1	0	0	0	-1	1	-3
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS0069	SCS0069 Design Electrical Hydro	0	-1	0	0	1	-1	-1	1	0	0	0	-2	-3
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS0061	SCS0061 Design Electrical North Region	0	-1	-1	0	1	-1	-1	1	0	0	-1	-2	-5
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS0060	SCS0060 Design Electrical North Region	0	0	0	0	0	0	0	0	0	-1	-1	1	1
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS0070	SCS0070 Design Engineering	-1	-1	0	-1	0	2	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS0063	SCS0063 Design Mechanical	-4	-5	-5	-2	2	-1	-3	1	2	3	-21	4	-30
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS0073	SCS0073 Design Mechanical West	-4	-7	-8	2	-4	-2	-4	-3	0	1	-3	-5	-36
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS1118	SCS1118 Design Mechanical East	-1	-1	-4	3	0	0	-1	-1	0	0	-1	-1	-7
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS0519	SCS0519 Mechanical New Generation	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS0030	SCS0030 TSS Engineering PT	-1	-1	-2	3	-2	1	-6	-3	1	-2	-2	-2	-16
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS0030	SCS0030 Protection & Control Applicati	-2	-10	-3	3	-2	1	-6	-3	1	-2	-2	-1	-26
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS0031	SCS0031 Transmission SA	-2	-5	-5	1	1	-2	-3	-4	2	-6	0	-3	-22
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS0029	SCS0029 FCA SA	2	3	-1	1	-2	-2	-3	0	-3	2	9	-1	6
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS0028	SCS0028 Civil Contract Design	-2	-4	-5	3	2	0	-9	5	0	0	-7	4	-13
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS0038	SCS0038 Line Design	-2	-11	-9	3	-2	-2	-5	-3	-3	-11	-10	5	-47
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS0039	SCS0039 Line Standards	-21	12	-5	1	3	1	-2	-4	13	3	-10	5	-7
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS0612	SCS0612 Transmission Line Project Support	0	0	0	0	0	0	0	0	0	0	-1	0	0
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS0060	SCS0060 Project Engineering Transmissi	-2	-4	-12	4	-2	-6	2	-2	1	-4	-2	8	-16
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS0041	SCS0041 Project Engineering	-4	-33	-21	1	-10	-5	-2	-27	-3	-10	-9	-23	-158
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS0036	SCS0036 Substation Contract Design	0	3	-10	5	-6	5	3	-3	0	-6	3	-1	-11
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS0032	SCS0032 Substation Controls	-2	-4	-2	-2	4	-4	-5	-3	2	-1	-1	9	-20
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS0033	SCS0033 Substation Standards	-3	-14	11	-20	26	-5	1	-39	13	11	-48	65	-7
G4110000	Earnings before Income Taxes	ALG	Allocation Transaction	SCS	SCS0035	SCS0035 Substation Equipment

G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS6765	SCS6765 SCS Payroll Services	-595	-600	-621	-658	-632	-631	-644	-689	-698	-614	-686	-671	-5,649
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS6864	SCS6864 Southern Accounts Payable	-683	-659	-690	-636	-771	-668	-662	-629	-775	-627	-642	-1,225	-8,639
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS6792	SCS6792 CSO Payment Processing	0	-1	0	0	0	0	0	0	0	0	0	-1	-4
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS6794	SCS6794 CSO Bill Print & Distribution	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-2	-1	-14
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS6797	SCS6797 Customer Service Operations	0	0	-12	10	-3	2	1	-1	-1	-1	-1	0	-3
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS6917	SCS6917 Corporate Tax	-291	-347	-347	-321	-2,399	-273	-253	-292	-241	-431	-370	-641	-6,512
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS6935	SCS6935 Tax Compliance	-650	-822	-831	-686	-909	-657	-748	-600	-606	-758	-760	-1,170	-9,348
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS6950	SCS6950 Income Tax Reporting and Forecasting	-1,648	-1,437	-1,379	-1,265	-1,070	-1,164	-1,266	-1,231	-1,173	-1,251	-1,142	-1,930	-15,786
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS6839	SCS6839 SCS Indirect Tax	-396	-647	-685	-542	-343	-492	-533	-596	-967	-691	-511	-326	-6,111
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS6315	SCS6315 SCS AIDSAND STP	2	-36	-36	2	5	0	-21	9	10	-2	-6	-7	-80
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS6133	SCS6133 SCS Trust Finance	-119	-96	-31	-101	-77	-69	-82	-84	-72	-89	-66	-164	-1,030
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS6787	SCS6787 SCS Risk Management	-1,662	-1,450	-1,409	-1,292	-742	-1,053	-1,132	-1,237	-1,045	-1,294	-1,169	-1,462	-17,647
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS5203	SCS5203 SCS Strategic Transformation Prgms Exec	-51	-94	-138	-57	-124	-102	-92	-93	-113	-89	-79	-62	-1,094
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS6727	SCS6727 SCS Business Transformation Programs	-144	-74	-74	-227	-177	-227	-227	-227	-227	-227	-227	-227	-2,284
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS5237	SCS5237 ART Business Intelligence	-168	-276	-242	-194	-159	-227	-177	-222	-202	-229	-229	-213	-2,404
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS5239	SCS5239 ART Strategic Transformation	-1,009	-862	-1,217	-965	-1,463	-1,007	-784	-1,690	-935	-1,709	-571	-2,989	-13,800
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS5231	SCS5231 ART Business Operations	-237	-245	-294	-239	-293	-245	-241	-241	-241	-275	-241	-764	-3,536
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS5232	SCS5232 AFT Controls Compliance and Governance	-97	-96	-121	-94	-51	-10	-22	-68	-9	12	0	0	-536
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS5238	SCS5238 EVP & CFO - SCS ART	-297	-312	-399	-327	-336	-336	-273	-282	-258	-321	-455	-375	-4,194
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS5227	SCS5227 SCS Office of Enterprise Transformation	3	-3	0	-4	-24	-62	-67	-63	-51	-78	60	-6	-294
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS5138	SCS5138 SCS Planning and Regulatory Support	-1,817	-1,455	-357	-640	-273	-175	-606	-650	-294	-760	-679	-1,384	-7,330
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS5159	SCS5159 Corporate Development and Analysis	-337	-560	-390	-197	-178	-276	-555	-270	-266	-263	-250	-466	-4,371
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS6615	SCS6615 SCS VP Finance & BTO	0	-5	0	0	-5	0	0	0	0	-75	-60	-165	-310
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS5251	SCS5251 SCS Risk Control	-1,391	-864	-962	-691	-909	-696	-688	-661	-1,053	7,875	-946	-1,178	-12,035
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS5252	SCS5252 SCS Tax Planning	-1,691	-1,854	-1,477	-1,313	-1,463	-1,163	-1,266	-1,231	-1,173	-1,251	-1,142	-1,930	-16,954
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS5148	SCS5148 SCS Financial Planning	-592	-327	-277	-213	-261	-151	-172	-169	-231	-229	-252	-274	-3,484
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS6764	SCS6764 SCS Treasury	-1,569	-2,107	-1,462	-1,231	-1,187	-1,077	-1,076	-666	-767	-636	-779	-842	-13,358
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS6777	SCS6777 SCS Financial Systems	-327	-295	-275	-132	-186	-1,761	-361	-205	-506	-355	-564	-418	-3,812
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS5312	SCS5312 Transmission Rates and Analysis	-1	-2	-2	1	-1	0	-2	0	-1	-3	-2	-13	-25
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS5319	SCS5319 Budgeting and Reporting	-1,142	-963	-1,899	-766	-806	-1,036	-1,017	-662	-919	-1,269	-1,171	-1,413	-12,661
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS3335	SCS3335 Investor Relations	-172	-126	-139	-118	-99	-105	-262	-115	-120	-111	-164	-250	-1,881
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC0691	SNC0691 SNC President & CEO	0	0	0	0	0	0	0	0	0	0	0	-6	-6
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC0695	SNC0695 Regulatory Affairs VP	-1	-2	-2	1	0	0	0	0	0	0	0	0	-6
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC0520	SNC0520 Procedures and Doc Services	0	0	-7	-9	5	0	0	0	0	-197	0	0	-197
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC0025	SNC0025 Nuclear Fleet Security	0	0	-7	-9	5	0	0	0	0	0	0	0	-11
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC0712	SNC0712 Farley Org Effectiveness	0	-1	0	0	0	0	0	0	0	0	0	-1	-2
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC0723	SNC0723 SNC Medical & EHS Services	-3	-4	-3	-4	-2	-1	-1	-2	-2	-3	-3	-4	-37
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC6675	SNC6675 General Counsel	0	0	0	0	0	0	0	0	-19	0	0	0	-19
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC6156	SNC6156 Compliance and Concerns	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC6712	SNC6712 Farley Org Effectiveness	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC0302	SNC0302 Vogtle 1&2 Plant Manager	0	0	0	0	0	0	0	0	0	0	0	0	-19
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC0307	SNC0307 Vogtle 1&2 Operations	0	0	0	0	0	0	0	0	0	0	0	0	-6
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC0315	SNC0315 Vogtle 1&2 Chemistry	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC0301	SNC0301 Hatch Site Vice President	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC0307	SNC0307 Hatch Operations	0	0	0	0	0	0	0	0	0	0	0	0	-6
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC0407	SNC0407 Farley Operations	0	0	0	0	0	0	0	0	0	0	0	0	-6
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC0507	SNC0507 Southern Nuclear Services	0	0	0	0	1	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC0601	SNC0601 Engineering VP	0	0	0	0	0	0	0	0	0	0	0	0	-3
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC0644	SNC0644 Fuel Projects - Elec/Dig&C	0	0	0	0	0	0	0	0	0	0	0	0	-3
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC0644	SNC0644 Fuel Projects - Integrity	0	0	0	0	-2	0	0	0	0	0	0	0	-2
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC0332	SNC0332 Vogtle 1&2 Site Projects	-13	-54	13	0	0	0	0	0	0	0	0	0	-54
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC0333	SNC0333 Hatch Site Projects	0	-1	1	0	0	0	0	0	0	0	0	0	-3
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC6612	SNC6612 Farley Site Projects	0	-66	22	0	0	0	0	0	0	0	-4	-4	-48
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC1632	SNC1632 Vogtle 3&4 Site Projects	-24	0	0	0	0	0	0	0	0	0	0	0	-19
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC0620	SNC0620 QM Fleet Capital Projects	0	-9	3	0	0	0	0	0	0	0	0	0	-6
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC6622	SNC6622 SNC Fleet Projects	-46	-5	0	0	0	0	0	0	0	0	0	0	-46
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC6624	SNC6624 Fleet Project Management	-19	-22	-25	-22	-1	-2	0	1	0	0	0	-6	-99
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC1624	SNC1624 SDM Nuclear Mgmt> VG 3&4	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC0153	SNC0153 SNC Communications VP	0	0	-1	0	0	0	0	0	0	0	0	-1	-2
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC0154	SNC0154 Nuclear Development VP	0	0	-1	0	0	0	0	0	0	0	0	0	-2
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC0722	SNC0722 SNC Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	-6
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC6734	SNC6734 SNC Talent Acquisition	0	0	0	0	1	-3	0	-3	0	0	0	0	-6
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC6725	SNC6725 SNC Human Resources	-69	-5	-5	-1	-15	-7	-3	-3	-3	-1	-3	-90	-204
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC1626	SNC1626 Vogtle 3&4 Work Management	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC6643	SNC6643 Vogtle 3&4 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC3501	SNC3501 SNC Benefits	-66	-193	-32	-36	-9	-7	-3	-3	-4	-5	-5	-6	-368
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SPC	SPC0054	SPC0054 Business Development	0	0	-1	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SPC	SPC0036	SPC0036 Accounting	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SPC	SPC0017	SPC0017 Monitoring and Diagnostics	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SPC	SPC0036	SPC0036 Southern Power Company	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SPC	SPC0068	SPC0068 Finance	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SPC	SPC0069	SPC0069 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	-2
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SPC	SPC6829	SPC6829 Commercial Optim Trading Transmission	0	0	0	0	0	0	0	0	0	0	0	0	-6
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction				-427,816	-658,070	-797,610	-625,190	-586,272	-664,770	-684,011	-672,426	-769,913	-709,777	-741,667	-841,260	-8,591,526
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC0001	APC0001 Executive	-2	-2	-2	-2	-1	-2	-2	-2	-2	-2	-2	-2	-19
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC0801	APC0801 APC Benefits	-249	-310	-329	-214	-166	-176	-164	-210	-183	-298	-232	-360	-2,741
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC0660	APC0660 Bus Transform'n Non-kWh Sales	0	0	0	0	0	0	0	0	0	0	-6	2	-2
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC0654	APC0654 Marketing Services	1	0	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC0659	APC0659 Electric Transportation	0	-3	0	0	0	0	0	0	0	0	0	0	-3
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC0642	APC0642 Strategy	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC0910	APC0910 Corporate Secretary	0	0	0	0	0	0	0	0	0	0	-1	0	-1
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC0916	APC0916 General Counsel-Executive	-7	-14	-12	-9	-6	-5	-5	-6	-11	-12	-16	-18	-122
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC0220	APC0220 Shared Services Executive	0	0	0	0	0	0	0	0	0	0	0	0	-5
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC0271	APC0271 Bus Dev & Integrated Solutions	0	0	0	0	0	-105	-69	0	0	0	0	0	-175
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC7931	APC7931 Fleet Svcs- GGC Garage	0	0	-2	0	0	0	-1	-2	0	0	-3	-4	-9
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC7939	APC7939 Fleet Svcs- Corp HQ Garage	-4	0	-1	-2	0	-3	-2	0	0	0	0	0	-12
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC7843	APC7843 Fleet Svcs- Fleet Performance	-3	0	0	0	0	-1	-1	-4	0	0	0	0	-11
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC7373	APC7373 Fleet Svcs- Crane Services	-5	0	0	0	0	0	0	0	0	0	0	0	-5
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC7419	APC7419 Fleet Svcs- Birmingham Garage	0	0	0	0	0	0	0	0	-1	0	0	0	-1
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC7422	APC7422 Fleet Svcs- Anniston Garage	0	0	-1	0	0	0	0	-3	0	0	0	-1	-3
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC7839	APC7839 Fleet Svcs- Montgomery Garage	0	0	0	0	0	0	-4	0	0	0	0	0	-5
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC7440	APC7440 Fleet Svcs- Tuscaloosa Garage	0	0	0	0	-19	-2	0	0	-2	0	0	-2	-25
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC7457	APC7457 Fleet Svcs- Fleet Services	-1	-1	-1	-1	-163	-1	-1	-1	-2	-2	-1	-1	-176
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC0270	APC0270 Facilities Services	-8	-3	-3	-2	-19	-5	-2	-14	-3	-28	-20	-59	-168
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC7431	APC7431 Fleet Svcs- Fleet	-4	-3	-2	-2	-21	-3	-3	-3	-3	-3	-3	-3	-54
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC6277	APC6277 Research Services	-4	-3	-2	-1	-1	-2	-2	-2	0	0	0	-4	-24
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC6280	APC6280 Facilities Mtce Support	-29	-23	-22	-22	-19	-22	-21	-21	-17	-22	-29	-30	-287
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC6281	APC6281 Facilities Energy Center	-31	-32	-34	-30	-19	-44	-41	-43	-19	-40	-19	-50	-402
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC0282	APC0282 Document Services	0	-1	0	0	0	0	-1	0	0	-1	-1	-2	-5
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC6286	APC6286 Property Services	-515	-394	-866	-627	-329	-391	-360	-386	-276	-487	-410	-462	-5,676
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC6287	APC6287 Records & Info Mgmt	0	0	0	0	0	0	0	0	0	0	-5	-1	-5
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC6289	APC6289 Facilities Maintenance	-2	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-2	-15
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC0290	APC0290 Facilities Corporate	0	0	0	-1	0	0	0	0	0	0	0	0	-2
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC0292	APC0292 Mail Center	-181	-106	-120	-101	-64	-110	-62	-116	-119	-141	-120	-117	-1,481
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC0293	APC0293 Critical Systems O&M	-136	-85	-80	-84	-68	-83	-84	-84	-85	-91	-86	-92	-1,081
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC0294	APC0294 Corporate Facilities	-9	-11	-9	-8	-6	-8	-8	-8	-8	-8	-8	-8	-101
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC6298	APC6298 Corporate Facilities Support	0	0	0	0	0	0	0	0	0	0	0	-1	-2
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC6530	APC6530 SCHH Ent Bus Cat Mgmt & Trans	-22	-20	-69	-38	-35	-58	-5	-23	-43	-68	-65	-65	-549
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC6579	APC6579 SCHH2 Cat Mgmt & Trans	0	-2	0	0	-1	0	0	0	0	0	0	0	-3
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC6582	APC6582 SCHI Supplier Info Process Solu	-143	-36	-63	-61	-60	-69	-52	-72	-64	-50	-62	-65	-766
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC6062	APC6062 Corp Security - Generation	0	-1	-1	-1	-1	-2	0	0	-1	0	0	0	-8
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC6064	APC6064 Corp Security- General	-270	-96	-235	-434	-138	-456	-502	-480	-644	-589	-651	-1,121	-5,396
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC6616	APC6616 Digital Strategy Support	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC6671	APC6671 Public Relations	0	-9	-1	-39	-16	-12	-22	-9	-5	-9	-6	-15	-114
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC0917	APC0917 APS Executive	0	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-2	-13
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC0106	APC0106 Revenue & Fuel Accounting	0	0	0	0	-6	0	0	0	0	0	0	0	-7
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC0110	APC0110 Asset Accounting	-36	-35	-35	-34	-24	-34	-34	-34	-35	-37	-36	-36	-452
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC0231	APC0231 Finance & Corporate Planning	0	0	0	0	0	0	0	0	-8	0	0	-2	-11
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC0232	APC0232 Financial Services	0	0	0	0	0	0	0	0	-8	0	0	-2	-11
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC0268	APC0268 APC Talent Acquisition	0	-3	-1	0	0	0	0	0	0	0	0	-3	-8
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC0238	APC0238 HR Disability Management	-51	-27	-36	-34	-33	-34	-56	-33	-33	-48	-38	-63	-466
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC0236	APC0236 APC HR Delivery	0	-1	0	0	0	0	0	0	0	0	0	-1	-3
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC0231	APC0231 Employee Experience	0	-15	5	0	0	0	0	0	0	0	0	-1	-11
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC0233	APC0233 HR General	0	0	0	0	0	0	0	0	0	0	0	-1	-2
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC0240	APC0240 HR Talent Management	0	-10	0	0	0	-1	0	0	0	0	0	-1	-13
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC0243	APC0243 HR Quality and Operations	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC0244	APC0244 HR Health and Wellbeing	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC0245	APC0245 HR Diversity and Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC0260	APC0260 SERC Compliance	0	0	0	0	0	0	0	0	0	0	0	0	-2
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC0262	APC0262 Emergency Services	-36	-36	-36	-34	-24	-34	-34	-34	-35	-37	-36	-36	-452
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC0748	APC0748 PD Eng Training	0	0	0	0	0	0	0	0	0	0	0	-4	-4
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC0713	APC0713 Safety & Training	0	-1	0	0	0	0	0	0	0	0	-3	1	-3
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC0301	APC0301 FO AL Eastern and Western	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC0302	APC0302 FO AL Birmingham and Generation	0	0	0	0	-2	1	0	-6	0	0	0	-3	-11
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC0303	APC0303 FO AL Mobile and Training	0	0	0	0	0	-1	0	0	0	0	-1	-1	-3
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC0304	APC0304 FO AL Long Haul Fiber	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC0306	APC0306 FO AL Fiber to Distribution	0	0	0	0	0	0	0	0	0	0	0	0	-2
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC0307	APC0307 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	0	-2	-1	-3
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC0312	APC0312 External Affairs-Executive	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	RT SAL	Total Allocation	APC	APC0168	APC0168 Mobile Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earn

G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC46452	ASC46452 Bill Print/Postage	-338	-111	-195	-256	-290	-216	-266	-265	-293	-273	-269	-263	-3,096
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC46453	ASC46453 Demand Management and Analytics	-2,653	-2,209	-2,134	-2,649	-1,827	-1,946	-2,227	-1,767	-2,033	-2,499	-2,135	-2,445	-29,136
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	NGC	NGC3408	NGC3408 Workforce Planning & Analytics	-184	-217	-335	-266	-143	-266	-333	-326	-216	-279	-346	-476	-3,417
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1981	ASC1981 AGLC Marketer Resolution	0	-7	-2	0	-91	0	-4	-3	0	0	-16	-52	-174
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1982	ASC1982 Energy Connections	4,174	4,991	1,875	2,783	3,959	5,849	4,662	3,840	1,541	3,990	1,662	8,905	45,815
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC4917	ASC4917 Emergency Responses and Customer Solution	-8,109	-5,337	-4,662	-4,967	-5,546	-5,905	-5,038	-4,633	-6,197	-5,031	-6,002	-8,309	-73,164
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC6918	ASC6918 Call Center Management	-867	-604	-1,165	-1,690	-738	-1,394	-3,579	-1,296	-1,121	-756	-671	-1,134	-12,994
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC6931	ASC6931 Back Office	-9,846	-6,459	-6,498	-5,467	-6,993	-6,639	-6,435	-3,917	-7,660	-6,398	-7,990	-10,834	-89,270
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC6932	ASC6932 VNG/ELK/FCG/CGC Market	-63,515	-26,473	-33,833	-42,273	-23,781	-65,645	-27,866	-20,990	-64,913	-35,646	-49,731	-91,955	-472,046
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC6937	ASC6937 Customer Operations and Engagement	-1,091	-1,169	-1,243	-746	-1,369	-431	-229	-1,316	-1,497	-1,638	-1,227	-2,237	-14,577
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	NGC	NGC3609	NGC3609 Contact Center	-6	-158	-2	-5	-12	-7	-188	-9	-5	-269	-555	-115	-1,329
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC4936	ASC4936 Customer Relations	-598	-457	-510	-578	-486	-507	-722	-586	-720	-583	-725	-493	-6,465
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC6954	ASC6954 Operations Excellence and Development	-4,955	-7,239	-7,785	-4,945	-865	-3,976	-3,948	-3,383	-5,762	-3,915	-4,687	-4,777	-59,137
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC6955	ASC6955 Customer Voice - Noisor	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-12
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	NGC	NGC3158	NGC3158 Voice & Quality	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1668	ASC1668 Operations Systems & Innovation	-175	-275	-254	-238	-183	-106	-629	-369	-259	-372	-136	-274	-2,992
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC6953	ASC6953 Operations Analytics & Insights	-3,273	-2,862	-2,660	-3,143	-3,759	-3,638	-3,266	-3,766	-3,593	-2,157	-3,726	-7,904	-44,846
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	AGL	AGL1652	AGL1652 AGLC Safety	0	-2	0	0	-5	-26	0	0	0	0	0	0	-46
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1369	ASC1369 Corporate Safety	-1,176	-1,497	159	-1,351	-1,864	-839	-1,199	-940	-1,052	-908	-1,360	-1,471	-12,604
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	NGC	NGC3402	NGC3402 Regional Safety	-3	-14	-38	-10	-59	-29	-7	-33	-10	-90	-66	-191	-545
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	VNG	VNG4584	VNG4584 Safety and Compliance VNG	0	-2	-12	-6	-9	-50	-1	-6	-16	-46	-44	-44	-302
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1366	ASC1366 Forecasting	-834	-502	-232	-610	-397	-647	-621	-611	-573	-582	-753	-660	-7,591
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1667	ASC1667 VP Resources Management	-652	-817	-817	-559	-614	-303	-829	-705	-765	-1,164	-512	-565	-8,322
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC6016	ASC6016 Resource Mgt South	-16,692	-12,871	-14,143	-14,733	-15,694	-15,543	-15,273	-14,654	-13,913	-15,749	-14,278	-16,376	-181,941
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC6017	ASC6017 Resource Management	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-12
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC6036	ASC6036 Resource Management Contractor	-6	0	0	-44	-77	-3	-7	0	-1	-2	-3	-23	-166
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	NGC	NGC3100	NGC3100 Rates and Regulatory	-4	-59	0	0	25	0	0	7	3	36	3	0	0
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1479	ASC1479 SVP External Strategy & Gov Affairs	-2,136	-2,989	-2,479	-3,679	-2,139	-2,936	-2,460	-1,891	-1,963	-2,767	-1,636	-2,477	-29,344
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1682	ASC1682 Finance and Rates	-333	-115	-5	-88	-6	-44	-87	-60	-61	-293	-27	-175	-1,196
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	-346	-362	-599	-326	-383	-383	-432	-359	-613	-549	-380	-377	-5,277
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	NGC	NGC3120	NGC3120 Ncor Rates	0	0	0	0	0	0	-3	0	0	0	0	0	-3
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1668	ASC1668 Environmental Affairs	-2,346	-1,641	-627	-1,368	-1,062	-848	-1,697	-1,285	-1,185	-2,269	-2,648	323	-15,519
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	NGC	NGC3648	NGC3648 Environmental Services	0	0	-4	0	0	0	0	0	0	0	-767	723	-48
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	VNG	VNG4656	VNG4656 Environmental Services - VNG	0	-26	-12	-2	-2	0	0	0	0	0	0	0	-42
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	AGL	AGL1589	AGL1589 Natural Gas Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	AGL	AGL1590	AGL1590 Natural Gas Vehicles - DOPS	-118	-73	-1,259	-266	-309	-340	-662	-134	-109	-210	-70	-164	-3,222
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1383	ASC1383 Renewable Natural Gas	-663	-549	-1,320	-1,583	-597	-1,565	-1,716	-1,597	-1,045	-1,634	-2,137	-3,323	-18,068
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1461	ASC1461 External Affairs & Public Policy	0	0	0	0	0	0	0	-57	-419	-442	0	0	-36
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1422	ASC1422 Public Policy	-417	-381	-497	-282	-512	-1,539	-513	-437	-584	-1,396	-602	-2,756	-10,317
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1361	ASC1361 Sustainability & Energy Policy	1,103	-2,053	-3,858	-2,889	-1,354	-1,675	-1,797	-1,668	-1,837	-3,197	-2,430	-6,422	-25,479
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	VNG	VNG4697	VNG Community Relations	0	0	0	0	0	0	-4	0	-30	-17	0	-1	-47
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	AGL	AGL1794	AGL1794 Economic and Community Dev AGLC	0	0	0	0	0	0	0	0	-30	0	0	0	-30
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	AGL	AGL1904	AGL1904 Regulatory & Legis Affairs	0	-22	-4	0	-29	29	0	0	-41	-17	14	-12	-82
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	-59	-112	135	-32	70	2,763	-3,586	-67	-1,281	-762	-65	-53	-2,977
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1692	ASC1692 Rates & Regulatory - SORS	-3,231	-1,334	-1,826	-1,589	-1,364	-1,764	-1,245	-2,099	-1,794	-1,644	-1,842	-1,737	-20,968
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1010	ASC1010 SVP Chief Administrative Officer	-55	-1,152	-899	-1,473	-820	-1,652	-774	-915	-190	-992	-1,459	-2,587	-12,947
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1682	ASC1682 Corporate Communications	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-12
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1688	ASC1688 Customer Communications	-917	-1,087	-1,154	-1,187	-1,355	-776	-1,048	-833	-1,149	-1,038	-1,177	-1,256	-12,996
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1681	ASC1681 Corporate Communications	-1,176	-1,494	-1,265	-1,351	-1,527	-1,046	-2,139	-1,765	-1,613	-1,684	-2,272	-6,363	-26,152
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1682	ASC1682 VP Corp Comm	-1,176	-1,894	-1,265	-1,351	-2,224	-545	-2,398	-781	-1,683	-1,684	-2,272	-6,363	-26,152
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1676	ASC1676 Brand Creative	-836	-836	-1,193	-727	-538	-646	-847	-719	-658	-651	-825	-1,976	-9,397
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1671	ASC1671 Strategic Communications	-600	-393	-1,646	-1,816	-977	-709	-852	-554	-881	-1,215	-1,331	-1,560	-10,934
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	NGC	NGC3038	NGC3038 Corporate Communications	0	0	-30	-196	-27	0	-9	-28	-9	-240	-54	-159	-644
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	VNG	VNG4642	VNG4642 Corporate Communications VNG	0	-10	-10	-27	-27	0	-9	-28	-9	-60	0	-116	-295
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	-1,314	-4,323	1,676	-2,617	-2,284	-2,749	-2,197	-2,601	-1,353	-1,435	-5,768	-3,967	-36,531
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1658	ASC1658 Chief Financial Officer	-990	-961	-912	-686	-1,055	-686	-902	-1,102	-993	-936	-1,161	-1,331	-12,012
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1123	ASC1123 Retail Operations-FP&A	-2	0	-1	-1	0	-39	0	0	0	0	-11	-25	-76
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1124	ASC1124 Retail Operations-Risk Mgmt	-1	-51	-2	-4	-5	-66	-18	-27	-68	-2	-27	-61	-332
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1170	ASC1170 Retail Operations-Accounting	1	0	0	0	0	0	0	0	0	0	0	0	1
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1172	ASC1172 Retail Operations-Credit	-994	-574	-531	-913	-469	-938	-995	-676	-993	-739	-995	-1,551	-9,880
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1160	ASC1160 SVP and CAO Corporate	-4,232	-5,643	-4,844	-4,873	-4,893	-4,646	-5,616	-4,143	-5,839	-4,619	-5,828	-6,267	-65,186
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1180	ASC1180 Financial Accounting	-3,051	-1,429	-1,651	-1,911	-1,513	-1,692	-1,629	-1,801	-1,557	-1,861	-1,654	-2,376	-21,115
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1184	ASC1184 Technical Accounting Research	-693	-647	-627	-1,479	-695	-697	-591	-652	-653	-696	-760	-923	-8,115
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1175	ASC1175 Gas Accounting	-1,175	-872	-1,285	-934	-591	-359	-1,096	-1,227	-959	-5,650	-991	-1,369	-15,543
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1181	ASC1181 Plant Accounting	-1,083	-1,007	-757	-736	-803	-743	-1,216	-844	-959	-964	-822	-2,160	-11,894
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1182	ASC1182 Revenue Accounting	-983	-1,090	-919	-1,180	-912	-1,047	-2,197	-1,050	-1,377	-1,010	-1,237	-1,358	-15,251
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1186	ASC1186 Utility Accounting	-2,185	-1,852	-1,683	-1,716	-1,246	-775	-977	-782	-928	-1,851	-1,474	-1,851	-14,730
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1190	ASC1190 Cash Accounting Services	-669	-389	-485	-487	-614	-557	-560	-523	-656	-589	-685	-687	-6,691
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	NGC	NGC3058	NGC3058 Gas Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1141	ASC1141 Credit Union	2,691	-1,904	0	0	0	0	0	0	0	0	0	0	2,691
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1322	ASC1322 Operational Planning & Analysis	-1,997	-1,581	-1,548	-2,095	-1,990	-1,609	-2,657	-2,760	-2,600	-3,458	-3,709	-2,653	-31,637
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1322	ASC1322 Operational Planning and Analysis	-1,997	-1,581	-1,548	-2,095	-993	-1,654	-1,351	-1,527	-1,347	-1,411	-1,515	-1,909	-18,234
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1655	ASC1655 VP & Chief Risk Officer	-642	-760	-810	-658	-767	-525	-888	-671	-1,344	-2,450	-939	-831	-10,886
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SES	SES2165	SES2165 Southstar Energy	-1	-104	1	0	7	0	0	0	0	0	0	-1	-101
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SES	SES2164	SES2164 SS Marketing	-1	-109	3	0	5	0	0	0	0	0	0	-6	-93
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SES	SES2119	SES2119 SS Customer Operations	-4	-49	2	0	3	0	0	0	0	0	0	-21	-67
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SES	SES2115	SES2115 SS Physical Operations	-1	-197	6	0	9	0	0	0	0	0	0	0	-183
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SES	SES2116	SES2116 SS Fin Operations & Hedging	0	-49	2	0	2	0	0	0	0	0	0	0	-46
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SES	SES2117	SES2117 SS Origination	0	-49	2	0	2	0	0	0	0	0	-24	0	-70
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SES	SES2119	SES2119 SS Business Development	0	0	0	0	0	0	0	0	-11	-2	0	0	-11
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SES	SES2121	SES2121 SS Government Affairs	-20	0	-1	-12	0	-1	0	-86	-9	0	0	0	-129
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1665	ASC1665 Corporate Compliance	-1,181	-668	-1,042	-847	-1,079	-1,031	-1,603	-1,032	-1,156	-1,228	-1,062	-1,331	-14,662
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1462	ASC1462 Corporate Security - CGPS	-2,215	-1,643	-1,152	-2,536	-1,185	-1,937	-1,873	-1,232	-1,143	-2,049	-1,430	-2,457	-22,686
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1467	ASC1467 Legal - Retail	-1,211	-1,244	-1,244	-1,211	-1,211	-1,211	-1,211	-1,211	-1,211	-1,211	-1,211	-1,211	-14,544
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1468	ASC1468 SVP & General Counsel	-911	-1,204	-946	-941	-962	-647	-764	-1,004	-1,153	-1,253	-1,054	-1,391	-12,243
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1472	ASC1472 Records Management	-256	-154	-162	-232	-145	-1,393	-344	-602	-425	-397	-368	-63	-4,242
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1479	ASC1479 Legal	-3,639	-2,883	-7,969	-3,341	-4,297	-7,932	-3,297	-4,876	-4,992	-6,558	-3,691	-929	-63,732
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC474	ASC474 Legal - Retail	-1	-1	-1	-43	-3	-41	14	0	0	0	-26	-9	-112
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1466	ASC1466 Corporate Secretary	-5,811	-1,857	-275	-6,210	-633	-177	-6,364	-1,167	-311	-6,119	-266	-474	-31,797
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	NGC	NGC3027	NGC3027 Central Region	0	-3	0	0	0	0	0	0	0	0	0	-21	-25
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	NGC	NGC3045	NGC3045 Eastern Region	0	0	0	0	0	0	-1	0	0	0	-166	-56	-224
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	NGC	NGC3076	NGC3076 Metro Region	0	0	0	0	0	0	0	0	0	-6	-1	-2	-10
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	NGC	NGC3104	NGC3104 Southern Region	0	0	-2	-4	-4	0	0	0	0	0	0	0	-10
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	NGC	NGC3114	NGC3114 Western Region	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	NGC	NGC3178	NGC3178 Metro Service - Glen Ellyn 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	NGC	NGC3179	NGC3179 Metro Service - Bellwood 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	NGC	NGC3199	NGC3199 NWEST Service - Crystal Lake	0	0	0	0	0	0	0	0	0	0	-10	0	-10
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	NGC	NGC3177	NGC3177 Metro - Dolway - Bellwood 3	0	-47	12	0	-6	0	0	0	0	0	0	0	-30
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	NGC	NGC3435	NGC3435 FO Specialty - Glenwood	0	0	0	0	0	0	0	0	0	0	-11	0	-11
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	NGC	NGC3036	NGC3036 Field Operations Carthage	0	0	0	0	0	0	0	0	0	0	-16	0	-16
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	NGC	NGC3002	NGC3002 Financial Planning & Analysis	0	0	-2	0	0	0	14	0	0	0	0	0	12
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	NGC	NGC3117	NGC3117 Field Operations Support	0	0	0	0	-19	-19	-276	-117	42	38	0	-10	-337
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	NGC	NGC3121	NGC3121 VP Operations	-13	-397	0	0	24	-34	0	102	-210	110	1	-7	-325
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	NGC	NGC3045	NGC3045 AMI Solutions	0	0	0	0	-60	-34	0	0	0	0	-10	0	-104
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	NGC	NGC3431	NGC3431 Strategic Projects	0	0	-6	0	0	0	-1	0	0	0	-16	-196	-220
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	NGC	NGC3160	NGC3160 Field Operations Development Noicor Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	NGC	NGC3419	NGC3419 New Business Admin	0	0	0	0	0	0	-2	0	0	-7	0	0	-9
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	NGC	NGC3419	NGC3419 Builder First	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	NGC	NGC3654	NGC3654 Community Affairs	0	0	0	-6	-6	-7	-6	0	-180	0	-1	0	-207
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1363	ASC1363 VP Noicor Gas	-7	-164	-587	52	485	-1,362	-56	106	-2,111	135	147	-2,068	-5,342
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	NGC	NGC3127	NGC3127 Energy Efficiency	-61	-27	-77	-77	-78	-68	-66	-79	-73	-60	-42	-33	-762
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	NGC	NGC3002	NGC3002 NGC Corporate Other	0	668	-668	0	0	0	0	0	-2	-23	0	0	-36
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	AGL	AGL3602	AGL3602 AGL Corporate Other	0	-26	7	0	-2	-2	-646	-431	0	0	-427	0	-1,526
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1607	ASC1607 SVP Southern Operations	-3,894	-5,115	-7,271	-2,166	-560	-3,350	-2,259	-2,624	-2,093	-4,661	-3,416	-16,273	-52,249
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1126	ASC1126 Strategy and Business Planning	-3,356	-2,294	-2,439	-1,219	-1,823	-1,726	-1,754	-2,026	-2,354	-2,749	-2,055	-3,036	-24,830
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	AGL	AGL1327	AGL1327 Sales AGLC South	0	-11	-1	0	-4	-9	-1	0	0	-21	0	-2	-48
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1604	ASC1604 Sales/Business AGLC-CGC	-5,299	-5,667	-4,857	-3,919	-4,660	-3,231	-3,730	-3,248	-3,935	-3,719	-2,771	-7,408	-56,644
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	CGC	CGC6022	CGC6022 Sales CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	AGL	AGL1324	AGL1324 VP AGLC Division	-3	153	172	-3	-3	172	-3	262	89	214	-3	-3	859
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	AGL	AGL1324	AGL1324 VP AGLC Division	0	-69	2	0	2	0	5	-126	0	0	0	-4	-170
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1112	ASC1112 VP AGLC & CGC	-1,663	-2,033	-2,834	-1,812	-1,085	-1,957	-2,490	-2,157	-2,196	-2,933	-1,419	-1,466	-24,015
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	AGL	AGL1796	AGL1796 SVP	0	0	0	0	0	-38	0	0	0	0	0	0	-38
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	AGL	AGL1600	AGL1600 Atlanta Service Center	-212	-77	-11	-130	-284	-97	-164	-126	-67	-112	-162	-462	-1,646
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1691	ASC1691 CSC-NWDA Region Mgt	-997	-1,144	-1,669	-1,233	-727	-966	-1,482	-1,221	-930	-1,897	-1,240	-1,154	-13,761
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	AGL	AGL3870	AGL3870 Rome Service Center	6	0	0	0	-1	0	0	0	-9	0	0	-58	-61
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	CGC	CGC3690	CGC3690 Chattanooga Gas Company	-47	-22	-38	-62	-49	-167	-366	-200	-101	-171	-168	-450	-1,790
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	AGL	AGL3740	AGL3740 Cherokee Service Center	0	0	-126	0	0	0	0	0	0	0	0	0	-126
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	AGL	AGL3440	AGL3440 Marietta Service Center	-50	-210	-74	2	42	-29	0	0	-117	0	0	0	-434
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	AGL	AGL1730	AGL1730 Carrollton Service Center	0	0	0	0	0	-20	0	0	0	-69	-27	-3	-141
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	AGL	AGL1731	AGL1731 Douglasville Service Center	-38	0	0	0	-6	-176	0	0	0	0	0	-3	-223
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	AGL	AGL1932	AGL1932 Field Meter Reading Support	0	-6	0	0	0	0	0	0	0	0	0	0	-6
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	AGL	AGL1336	AGL1336 VP AGLC Division	-1	-69	2	0	2	0	222	0	0	0	0	-3	172
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	AGL	AGL1320	AGL1320 Cumming Service Center	0	0	-1	0	0	0	-9	-15	0	0	0	0	-25
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	AGL	AGL1920	AGL1920 Peachtree Service Center	0	0	-13	0	-112	-90	-77	-77	0	0	0	-2	-372
G4110000	Earnings before Income Taxes	RT AL	Total

G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1263	ASC1263 Large Pipeline Construction	4,239	4,219	4,791	4,245	4,448	5,491	4,562	4,864	3,961	6,149	4,221	2,463	52,856
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1279	ASC1279 Gas Operations	-643	-674	-596	-758	-760	-686	-516	-686	-684	-630	-641	-964	-8,556
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1401	ASC1401 VP System Operations	-1,020	-823	-971	-784	-717	-910	-886	-1,062	-864	-1,072	-950	-1,171	-10,663
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	AGL	AGL1902	AGL 1902 Pressure - East	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	AGL	AGL1906	AGL 1906 System Operations-South	0	0	-61	0	0	0	0	0	0	0	0	-61	-61
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	AGL	AGL1907	AGL 1907 System Operations	0	0	0	0	0	-15	0	0	0	0	0	0	-15
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1418	ASC1418 System Operations-SOPS	-4,815	-3,366	-3,245	-3,495	-4,453	-4,116	-4,199	-4,773	-4,367	-4,192	-4,627	-5,773	-51,343
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	OSC	OSC8005	OSC8005 System Operations-OSC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1245	ASC1245 System Operations - MAOPs	0	0	0	0	0	0	-1	1	0	0	-12	0	-12
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	VNG	VNG4634	VNG4634 System Ops Pressure - South	0	0	0	0	0	0	0	0	0	0	-26	0	-26
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	NGC	NGC3028	NGC3028 Central Region Transmission	-6	2	2	5	1	1	-1	-1	0	0	0	-21	-17
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	NGC	NGC3029	NGC3029 System Operations - Central	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	NGC	NGC3077	NGC3077 System Operations - Metro	-22	7	0	0	0	0	0	0	0	0	0	-16	-16
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	NGC	NGC3404	NGC3404 System Operations - West	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1462	ASC1462 VP Gas Supply Operations	-699	-550	-422	-252	-690	-435	-367	-599	-420	-267	-644	-599	-5,634
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1315	ASC1315 Gas Supply - SOPS	-1,807	-992	-1,152	-1,134	-1,635	-902	-1,977	-1,630	-1,599	-1,668	-1,592	-2,362	-18,198
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1484	ASC1484 Gas Supply	-699	-273	-398	-491	-224	-417	-354	-462	-433	-464	-444	-681	-5,237
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1469	ASC1469 Gas Supply - Nicor	0	-18	-1	-18	1	-64	-46	0	0	-15	5	-9	-90
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1407	ASC1407 Gas Transportation	-221	-110	-207	-327	-251	-222	-251	-213	-1,476	-1,145	-656	-599	-5,638
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1309	ASC1309 Capacity Planning	-1,105	-893	-1,245	-968	-1,109	-2,035	-1,068	-1,048	-1,238	-1,301	-1,604	-1,326	-15,196
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1270	ASC1270 Gas Control	-4,819	-3,167	-2,824	-3,613	-3,389	-3,192	-4,278	-3,736	-642	-3,960	-3,416	-4,848	-41,390
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1273	ASC1273 SCADA Operations	-5,807	-4,974	-4,836	-4,469	-5,917	-3,850	-5,045	-5,561	-5,072	-6,977	-5,861	-6,394	-62,963
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1360	ASC1360 Measurement - SOPS	-5,459	-3,276	-6,388	-4,579	-4,153	-3,958	-4,496	-3,813	-4,674	-6,287	-2,576	-5,831	-57,490
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1353	ASC1353 Meter Shop	-1,660	-896	-1,723	-1,717	-1,721	-1,502	-1,489	-1,630	-1,263	-1,628	-1,489	-2,163	-18,639
G4110000	Earnings before Income Trans	RT AL	Total Allocation	ASC	ASC1355	ASC1355 Measurement & Controls	-1,660	-896	-1,723	-1,717	-1,721	-1,502	-1,489	-1,630	-1,263	-1,628	-1,489	-2,163	-18,639
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1455	ASC1455 Gas Ops Measurements	-291	-360	-494	-422	-362	-371	-361	-415	-340	-433	-370	-429	-4,533
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	NGC	NGC3128	NGC3128 Meter Shop	0	0	0	-59	0	0	0	0	0	0	0	-59	-59
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1473	ASC1473 Business Support Systems	-2,011	-2,053	-3,220	-3,098	-2,599	-2,778	-2,379	-2,826	-2,834	-3,659	-2,925	-2,848	-34,232
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	-1,663	-2,847	-2,102	-2,582	-2,427	-1,697	-2,730	-2,468	-2,017	-2,245	-2,834	-2,467	-30,298
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1316	ASC1316 Storage & Peaking - East	-4,518	-4,457	-5,901	-5,268	-5,477	-5,971	-5,206	-5,602	-5,033	-6,936	-5,586	-6,766	-62,254
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1454	ASC1454 VNGC Propane Plant Operations	-57	-96	67	-66	-37	-72	90	-67	69	107	-10	38	58
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1328	ASC1328 Hazen LNG	56	-25	39	-35	19	-3	-29	49	7	-55	5	-22	4
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1300	ASC1300 Riverdale LNG	-17	-23	-165	176	-86	126	-23	23	49	-13	-64	-16	-41
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	OSC	OSC8100	OSC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	-12	0	-12
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1220	ASC1220 Cherokee LNG	-62	88	-2	4	-7	0	-39	-38	73	-68	23	-5	-65
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	NGC	NGC3141	NGC3141 Storage - Aurora	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	NGC	NGC3161	NGC3161 Storage - Hudson	0	0	0	0	0	0	0	0	0	0	-10	0	-10
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	NGC	NGC3164	NGC3164 Storage - Pecatonica	0	0	0	0	0	0	0	0	0	0	-6	0	-6
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	NGC	NGC3168	NGC3168 Storage - Troy Grove	0	0	0	0	0	0	0	0	0	0	-32	-21	-54
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC8717	ASC8717 Renewco Meadow Branch LLC	-159	129	28	90	-32	-129	-2	-61	161	-62	36	74	81
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1330	ASC1330 Midstream Operations	-57	-20	60	-19	2	-61	36	23	-49	67	-76	97	2
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1303	ASC1303 Storage and Operations Support	22	-38	60	0	-1	0	0	0	0	0	0	0	23
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	NGC	NGC3108	NGC3108 Storage Management	0	0	0	0	-77	-60	-60	-23	24	0	0	0	-236
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1387	ASC1387 Facilities Management-Nicor	25	-13	-20	38	13	7	-44	20	14	0	36	20	15
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1486	ASC1486 Facilities Management	-25,536	-24,069	-22,734	-44,630	-35,722	-42,641	-46,105	-52,000	-43,931	-43,550	-38,966	-41,109	-442,676
G4110000	Earnings before Income Taxes	AGL	Total Allocation	AGL	AGL1239	AGL 1239 AGLC Fleet Services	0	-5	0	-5	-2	0	-6	0	0	-7	-27	-7	-59
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1255	ASC1255 Fleet Services	-618	-1,407	-291	-486	-359	-152	-352	-386	-202	-728	-1,170	-563	-7,314
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	NGC	NGC3055	NGC3055 Fleet Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	GPC	GPC2361	GPC2361 Hrtwk Undrgrd Svcs Cat Mgmt and Trans	0	0	0	0	-592	-592	-592	-592	-437	-333	-553	-826	-3,593
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1167	ASC1167 SCM Generation & Gas Support	-2,209	-2,614	-2,527	-2,349	-2,060	-1,846	-2,208	-2,512	-1,734	-2,844	-2,057	-2,479	-26,609
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1198	ASC1198 SCM Data and Analytics	-183	-199	-51	-262	-120	-153	-211	-135	-66	-1,184	0	0	-2,332
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1261	ASC1261 SCM Gas Inventory Mgmt	-974	-2,166	-2,115	7,147	-1,216	-1,343	-1,810	-1,747	-1,716	-1,243	-1,765	-1,961	-11,662
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	-599	-597	-769	-674	-693	-448	-641	-642	-753	-657	-591	-2,210	-8,668
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1649	ASC1649 SCM Supplier Info Process Sols	-175	-80	-115	-81	-27	-34	-52	-54	-49	-48	-49	-64	-797
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	ASC	ASC1652	ASC1652 SCM Gas	0	0	0	0	-9	0	0	0	0	-13	0	0	-22
G4110000	Earnings before Income Taxes	AGL	Total Allocation	AGL	AGL1300	AGL 1300 Riverdale LNG	0	0	0	0	0	0	-39	0	0	0	0	0	-39
G4110000	Earnings before Income Taxes	AGL	Total Allocation	AGL	AGL1220	AGL 1220 Cherokee LNG	-19	0	20	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	AGL	Total Allocation	AGL	AGL1274	AGL 1274 Growth Retention & Cust Analy	0	0	0	-991	993	0	0	0	0	0	0	0	2
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC2001	GPC 2001 GPC Benefits	-364	-374	-393	-333	-335	-449	-551	-569	-434	-551	-426	-466	-5,153
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC2002	GPC 2002 GPC Corporate Other	-1,118	-1,114	-1,180	-1,000	-1,006	-1,348	-1,653	-1,708	-1,302	-1,653	-1,278	-1,398	-15,758
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC2117	GPC2117 Control Dist Trouble	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC2302	GPC2302 West Dist Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC2321	GPC2321 Coastal Dist Trouble	0	0	0	0	0	0	0	0	0	-1	0	0	-1
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC2360	GPC2360 Hrtwk Undrgrd Svcs Eng and Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC2361	GPC2361 Hrtwk Undrgrd Svcs Ops and Reliability	0	0	0	0	0	0	0	0	0	0	0	0	-3
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC2454	GPC2454 Distribution Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC2317	GPC2317 PCI Field Ops	0	0	0	0	-345	0	0	0	0	0	0	0	-345
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC2350	GPC2350 Geographic Solution & Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC2402	GPC2402 Centralized Engineering Svcs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC2621	GPC2621 Distribution Management Systems	0	0	0	0	0	0	-4	0	0	0	0	0	-4
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC2622	GPC2622 Distribution Service Engagement	0	0	0	0	0	0	-3	0	0	0	0	0	-3
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC4662	GPC4662 Forestry & R-O-W Mc	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC1800	GPC1800 Fleet Operations	0	0	0	-8	0	-2	0	-3	-7	-2	-3	-1	-26
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC1801	GPC1801 Fleet Support	2	0	0	0	0	0	0	1	-2	0	0	0	2
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC1853	GPC1853 Fleet Technical Services & Sup	0	0	0	0	0	0	0	0	0	0	0	0	-28
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC0588	GPC0588 Fleet Operations-Smyrna	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC1854	GPC1854 Fleet Northern	-28	-26	-46	-60	-79	-79	-26	-63	-23	-76	-66	-20	-599
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC2670	GPC2670 Power Delivery Training	0	0	0	0	0	0	0	0	0	-17	0	-15	-32
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC2605	GPC2605 DOT/Joint Use/Franchises	0	0	0	0	0	0	-3	0	0	0	0	0	-3
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC2642	GPC2642 Distribution Planning	-7	0	0	0	0	0	0	0	0	0	0	0	-7
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC4123	GPC4123 Planning and ITS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC2681	GPC2681 Grid Strategy and Solutions	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC2698	GPC2698 GRID Transformation	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC4119	GPC4119 Substation Transmission	-1	-1	-1	-1	-1	44	0	342	23	0	0	0	437
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC4119	GPC4119 Substation Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC0553	GPC0553 SCM Materials Mgt Technology	-34	0	-1	0	1	-2	-3	1	-2	-34	-25	-23	-124
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC0579	GPC0579 SCM PCI Cat Mgmt & Trans	0	0	0	0	0	0	0	0	0	0	-2	0	-2
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC0571	GPC0571 SCM PCI Material Mgmt HDC	0	0	0	0	0	0	0	-11	-10	-30	-20	-22	-106
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC0583	GPC0583 SCM Supplier Info Process Sols	-23	-24	-36	-28	-47	-30	-44	-29	-34	-32	-28	-45	-402
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC0551	GPC0551 SCM Enterprise Svcs Leadership	0	0	0	0	0	0	0	0	0	0	0	-12	-12
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC1456	GPC1456 PMO Development	2	-5	-8	0	-2	0	0	0	0	0	0	-4	-17
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC1458	GPC1458 PMO Execution	1	0	0	0	0	0	0	0	0	0	0	0	1
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC1454	GPC1454 PMO Cost and Support	-16	-9	-10	-5	-5	-3	0	10	-4	0	0	-7	-49
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC1455	GPC1455 Transmission Project Management	0	0	-86	17	0	0	0	0	0	0	0	-6	-32
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC4213	GPC4213 Transmission Mc	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC4216	GPC4216 Transformer Support	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC4406	GPC4406 Atlanta Rd THC - Sub	0	0	0	0	0	0	0	0	0	0	0	-15	-15
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC4226	GPC4226 Rome THC	0	0	0	0	0	0	0	0	0	-11	0	0	-11
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC4222	GPC4222 THA Central - Macon	0	0	0	0	0	0	0	-3	0	0	0	1	-2
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC4227	GPC4227 THA Central - Athens	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC4120	GPC4120 Repair Shop	-9	1	0	0	0	0	0	0	0	0	0	0	-8
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC0535	GPC0535 Transmission Operations and Maintenance	0	0	0	0	0	0	0	0	0	-12	0	0	-12
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC8059	GPC8059 Generation Safety & Health	0	0	0	0	0	0	0	0	0	0	0	-12	-12
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC8064	GPC8064 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC4105	GPC4105 Plant Scherer Comp/Support	0	0	-13	4	1	0	0	0	0	0	0	0	-8
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC4312	GPC4312 Plant McDonough Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC4313	GPC4313 Plant McDonough Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC4315	GPC4315 Plant McDonough Compliance	0	0	0	0	0	0	0	0	0	0	0	-2	-2
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC2650	GPC2650 Customer Experience	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC3490	GPC3490 Customer Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC3412	GPC3412 Customer Service Product Mgt	0	0	0	0	0	0	0	1	0	0	0	0	1
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC3402	GPC3402 RCC A	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC5016	GPC5016 EE Implementation	0	0	0	0	0	0	0	0	0	-7	0	0	-7
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC5015	GPC5015 Commercial EE Implementation	-3	-1	-3	-2	-2	-1	-1	0	0	0	0	0	-14
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC5875	GPC5875 Customer Solutions	0	-17	-25	37	2	0	0	0	0	0	0	0	-3
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC5356	GPC5356 Business Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC5610	GPC5610 Strategic Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC8084	GPC8084 Executive	-736	-716	-736	-717	-668	-701	-744	-2,014	-2,121	-2,054	-2,124	-2,100	-15,442
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC8045	GPC8045 Corporate Responsibility	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC8010	GPC8010 GPC Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC8017	GPC8017 SVP and General Counsel	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC8067	GPC8067 Security/Corporate Security	-345	-346	-350	-338	-334	-334	-201	-197	-113	-58	-60	-245	-2,647
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC8068	GPC8068 Investigation & Protect Sec	0	0	0	0	-9	1	0	0	0	0	0	-15	-15
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC8069	GPC8069 Infrastructure Protection	-177	-182	-176	-127	-224	-136	-165	-147	-130	-190	20	-1,796	-3,390
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC8097	GPC8097 Generation Security	0	0	0	0	0	0	0	0	0	-4	1	0	-3
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC8066	GPC8066 Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC8077	GPC8077 Records Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC8040	GPC8040 Legal Department	0	0	0	0	0	0	0	0	0	0	-10	0	-10
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC8020	GPC8020 Workplace Ethics	0	0	0	0	-24	-201	66	0	0	-2	0	0	-161
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC8046	GPC8046 Corporate Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC5159	GPC5159 Pricing and Rates	0	0	0	0	-2	-15	0	0	0	0	0	0	-17
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC8076	GPC8076 Pricing & Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC8030	GPC8030 Property Accounting	-39	-42	-27	-40	-53	-32	-34	-38	-9	-34	-32	-38	-434
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC8019	GPC8019 Exec VP Finance/Gen	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC8024	GPC8024 AVP Budgeting Organization	5	-136	0	0	-24	-24	-36	-35	-35	-39	-30	-34	-370
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC1170	GPC1170 Region Ext Affrs -East-Augusta	0	0	0	0	0	0	-4	0	0	0	0	0	-4
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC1175	GPC1175 Region Ext Affrs Atlanta	0	0	0	0	0	0	0	0	0	0	0	-30	-30
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC8066	GPC8066 Community Development	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	GPC	Total Allocation	GPC	GPC8072	GPC8072 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings

G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0766	SCS0766 Shared Services Compliance	-60	-33	-60	-71	-9	-29	-73	-47	-3	-23	-14	-27	-447
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0796	SCS0796 Workplace Ethics & Compliance	1	0	0	0	-4	0	-1	0	-2	-2	-1	-53	-56
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0797	SCS0797 Enterprise Compliance	0	0	0	0	0	0	-1	0	-4	-4	-7	-3	-9
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0741	SCS0741 SCS Legal Office of General Counsel	-286	-353	-252	-178	-267	-233	-266	-170	-264	-265	-265	-539	-3,038
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0690	SCS0690 SCS Legal Environmental Policy and Litig	-58	-138	-42	-107	-62	-126	-177	-14	-149	-64	-57	-345	-1,216
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0741	SCS0741 SCS Legal General Counsel Executive	-280	-360	-479	-337	-409	-230	-361	-231	-407	-260	-634	-338	-4,736
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0742	SCS0742 SCS Legal Operations	-102	-96	-165	-70	-67	-96	-92	-68	-96	-66	-58	-104	-1,022
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0743	SCS0743 SCS Legal Governance and AFT	-271	-297	-152	-119	-287	-196	-437	-123	-163	-243	-94	-199	-2,534
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0745	SCS0745 SCS Legal - Litigation	-9	-7	-44	-95	-1,531	-79	-24	-58	-66	-70	-12	-1,121	-2,138
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0746	SCS0746 SCS Legal - Energy Regulation	-142	-263	-199	-262	-135	-304	-297	-267	-236	-247	-476	-158	-3,250
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0748	SCS0748 SCS Legal Tech Business Dev Innovation	-282	-114	-421	-261	-143	-35	-167	-118	-185	-58	-287	-99	-2,361
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0749	SCS0749 SCS Legal Commercial and Contracting	-319	-165	-399	-226	-88	-255	-414	-260	-264	-160	-481	-43	-4,364
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0750	SCS0750 SCS Legal HR Labor Comp Benefits	-115	-650	-339	-338	-167	-615	-687	-516	-693	-393	-343	-178	-4,340
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0751	SCS0751 SCS Legal Executive Support	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-13
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0752	SCS0752 Enterprise Risk Management	-70	-94	-197	-52	-94	-92	-51	-67	-68	-100	-66	-72	-1,014
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0865	SCS0865 Enterprise Resilience	-203	-174	-447	-226	-207	-208	-215	-207	-936	-231	-248	-349	-3,646
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0389	SCS0389 Internal Audit	-1,242	-1,207	-1,412	-1,046	-1,293	-1,146	-1,166	-1,402	-1,240	-1,773	-1,446	-3,252	-18,884
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0762	SCS0762 Security	-266	-197	-266	-535	-362	-363	-25	-268	-171	-635	-986	-615	-4,698
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0035	SCS0035 Corporate Governance	-114	-475	-183	-339	-4,151	-666	-164	-96	-210	-141	-342	-342	-7,399
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0363	SCS0363 SCS Human Resources Executive	-954	-257	-516	-269	-289	-482	-516	-392	-438	-672	-411	-680	-6,796
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0737	SCS0737 Talent Inclusion	-243	-171	-166	-219	-239	-190	-164	-159	-133	-388	-166	-238	-2,455
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0727	SCS0727 Military Recruiting Programs	-69	-58	-65	-51	-61	-66	-54	-66	-75	-56	-52	-57	-691
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0736	SCS0736 Talent Acquisition	-695	-261	-399	-345	-261	-167	-612	-174	-227	-296	-346	-213	-3,992
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0738	SCS0738 Preemployment Programs	-396	-526	-660	-425	-605	-1,078	-555	-513	-584	-411	-620	-703	-7,268
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0739	SCS0739 Talent Strategy	-1,191	-1,124	-1,440	-1,107	-1,124	-1,124	-1,124	-1,124	-1,124	-1,124	-1,124	-1,124	-13,496
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0757	SCS0757 GAS Recruiting Team	-168	-164	-194	-122	-359	-359	-366	-162	-167	-163	-350	-160	-3,230
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0758	SCS0758 Operations Recruiting Team	-64	-159	-110	-125	-122	-127	-155	-133	-123	-121	-165	-149	-1,446
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0674	SCS0674 South Recruiting Team	-2	0	0	0	0	1	0	-1	0	-1	-1	-2	-7
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0673	SCS0673 Campus Recruiting Programs	-318	-863	-362	-624	-291	-475	-641	-523	-594	-530	-612	-308	-5,151
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0353	SCS0353 Talent Management	-633	-876	-1,103	-1,099	-727	-696	-2,072	-820	-932	-1,368	-1,340	-620	-13,130
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0760	SCS0760 Operations Talent Management	25	-7	-83	-52	-110	-15	-6	-53	12	-38	-29	38	-319
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0368	SCS0368 Total Rewards & HR Technology	-121	-199	-183	-225	-363	-162	-159	-380	-394	-107	-361	-372	-2,919
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0724	SCS0724 Workforce Intelligence	-1,693	-1,309	-1,267	-1,431	-1,254	-1,038	-1,517	-968	-1,491	-1,494	-1,209	-2,005	-16,265
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0686	SCS0686 Compensation Services	-364	-439	-454	-468	-547	-377	-477	-370	-592	-492	-422	-476	-5,948
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0897	SCS0897 Retirement	-749	-60	-282	-675	-177	-146	-166	-600	-142	-746	-1,375	-199	-5,158
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0898	SCS0898 Health & Welfare	-1,044	-1,044	-1,044	-1,044	-1,044	-1,044	-1,044	-1,044	-1,044	-1,044	-1,044	-1,044	-12,528
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0669	SCS0669 HR Customer Service	-246	-363	-331	-248	-231	-327	-370	-298	-359	-342	-401	-401	-4,274
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0362	SCS0362 Operations HR	-1	-38	12	-2	3	-19	2	1	0	-7	-58	61	-46
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0762	SCS0762 Operations HR - OPCO Delivery	0	0	0	0	0	0	-1	0	0	-1	-6	6	-2
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0769	SCS0769 Operations HR - Corporate	-60	-64	20	-2	1	0	-3	-1	0	-2	-2	-1	-96
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0764	SCS0764 HR Business Team Corp/SCS	-203	-244	-489	-345	-335	-307	-336	-332	-391	-372	-396	-439	-4,130
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0339	SCS0339 SCS Marketing Research	-1	-5	4	-1	0	0	-1	-1	0	0	0	-1	-6
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0345	SCS0345 SCS Business Intelligence	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0347	SCS0347 SCS Digital Marketing	0	-4	1	1	1	0	-1	1	0	0	2	2	-1
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0353	SCS0353 New Ventures	19	-24	-54	127	-27	-27	2	-16	-43	-89	-356	-92	-602
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0775	SCS0775 Chief Commercial Officer & SCS President	-131	-131	-147	-198	-300	-94	198	-72	-92	-92	-78	-120	-1,217
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0563	SCS0563 SCMH Exe Cert Mgmt & Trans	-6	-5	-2	-7	-159	-156	-82	-104	-118	-82	-122	-60	-1,104
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0551	SCS0551 SCMH Enterprise Svcs Leadership	-1	-1	0	0	-5	0	0	0	0	0	0	-2	-9
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0552	SCS0552 SCMH Enterprise Supply Haul	-1	-1	0	0	-1	0	0	0	0	0	0	-1	-3
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0544	SCS0544 SCMH System Support	-1	-9	2	0	0	-1	0	-2	0	-2	-2	-2	-17
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0560	SCS0560 SCMH VP Operations	-17	17	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0536	SCS0536 SCMH Senior Vice President	-2,241	-2,800	-3,291	-1,976	-1,699	-2,159	1,866	-2,616	-237	-2,376	-2,240	-2,667	-22,359
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0564	SCS0564 SCMH Gen Inventory Storage	1	0	0	0	0	0	-1	-1	1	0	0	-1	-1
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0541	SCS0541 SCMH Gen/Gas Cal Mgmt & Trans	-525	-562	-660	-590	-660	-396	-617	-297	-369	-123	-460	-525	-5,334
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0562	SCS0562 SCMH Generation & Gas Linshp	-154	-267	-179	-232	-158	-257	-191	-164	-197	-285	-185	-277	-2,454
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0570	SCS0570 SCMH PG Cal Mgmt & Trans	0	-4	0	0	-4	-2	-2	-2	-2	-2	-2	-4	-26
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0533	SCS0533 SCMH Montevale Mgt Technology	-211	-226	-293	-238	-297	-249	-186	-150	-191	-182	-150	-264	-2,636
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0573	SCS0573 SCMH Power Delivery Leadership	2	2	2	1	2	1	1	-2	-2	1	0	0	8
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0574	SCS0574 SCMH PD Inventory Storage	0	0	1	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0576	SCS0576 SCMH PD Operations	0	0	0	0	0	1	0	1	0	0	0	0	2
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0579	SCS0579 SCS Demand Planning	-592	-391	-360	-359	-332	-334	-664	-211	-301	-199	-240	-461	-3,837
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0580	SCS0580 SCMH Data and Analytics	1	-1	0	0	0	-1	0	-2	-2	0	-1	1	-3
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0581	SCS0581 SCMH Governance and Supplier Maintenance	0	-2	2	0	-2	-1	-1	0	0	0	0	0	-4
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0582	SCS0582 SCMH Supplier Info Process Svcs	-166	-96	-267	-265	-145	-175	-266	-225	-237	-233	-247	-368	-2,910
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0586	SCS0586 SCMH Center of Excellence	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0583	SCS0583 SCMH Supplier Management and Strategic Services	-3	-8	3	3	-10	-14	-14	0	1	-9	5	2	-46
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0585	SCS0585 SCMH Supplier Inclusion and Sustainability	-1	-2	0	1	1	0	-2	0	-2	-3	5	-350	-354
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0763	SCS0763 President & CEO	-3,241	-2,114	-2,263	-2,007	-1,362	-2,335	-1,124	-1,562	-1,091	-667	-1,200	-1,685	-19,655
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0535	SCS0535 SCS Business Partners	6,444	4,206	4,822	-25	-39	-1,993	-25	-1,741	-232	6,235	-425	1,536	13,213
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0536	SCS0536 SCS Business Partners	-21	-76	-75	-76	-100	-306	-61	-21	16	335	-57	-55	-532
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0402	SCS0402 Customer Engagement	-1	-5	-2	-2	-1	-1	-1	-1	-2	-1	-1	-1	-18
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0539	SCS0539 Call Center Tech Support	-1	-43	-12	-12	-4	-1	-11	-2	-21	-15	-488	-366	-964
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0599	SCS0599 CSandM Shared Services	-6	2	1	0	0	0	0	0	0	0	4	2	3
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0511	SCS0511 PD and Customer Tech Solutions	-13	13	-17	-1	0	-4	-2	-2	-2	-2	-22	-1	-42
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0512	SCS0512 Customer Engagement	-4	-9	-12	-24	-1	-2	-6	-2	-12	-3	-5	-1	-76
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0526	SCS0526 CSO Operations	-179	-179	-153	-154	23	-227	-164	-220	-164	-170	-216	-359	-2,056
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0413	SCS0413 Fleet Operations & Trading	-12	-5	-8	-4	-15	-9	-11	-8	-3	-10	-1	-21	-108
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0415	SCS0415 Operations Data Solutions	0	-1	-2	-1	-6	-1	-1	-1	-1	0	0	-1	-20
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0420	SCS0420 Financial Services IT	2	0	0	0	0	0	-1	1	0	0	0	0	2
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0421	SCS0421 Gen. Technology Solutions	2	-10	-4	-4	-3	-2	2	-3	-2	-5	-10	2	-40
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0424	SCS0424 Gen Specialized Infrastructure	0	-1	-3	-1	-1	-1	-3	-6	-5	-9	2	-28	
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0427	SCS0427 Engineering and Plants	0	0	-1	-1	-2	-1	-1	-2	-2	-1	-1	-1	-13
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0459	SCS0459 Real Time Operations	-2	0	0	0	0	0	-2	0	0	0	0	-1	-5
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0460	SCS0460 Real Time Solutions	3	-46	-9	0	11	-39	-3	-7	-3	-7	-1	-1	-101
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0431	SCS0431 IT - Plant Fellns Support	19	-3	-9	10	-7	1	4	1	0	0	-4	4	17
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0442	SCS0442 IT - Plant Hatch Support	0	-6	4	-1	1	0	-4	-5	0	0	-4	4	0
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0443	SCS0443 IT - Plant Vogtle 1 and 2 Support	0	-2	1	0	0	0	1	-2	-2	0	-2	-1	-5
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0447	SCS0447 Nuclear Technology Solutions	2	-2	1	0	0	-2	-33	35	0	0	0	-2	-1
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0458	SCS0458 ERC Applications	25	-5	2	3	-4	-5	-14	16	0	0	-7	8	22
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0523	SCS0523 IT Plant Vogtle 3 and 4 Support	-3	1	-4	-9	8	0	3	-8	6	-13	8	9	1
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0416	SCS0416 Planning Ops and Engineering	-9	-13	-4,122	-1	-21	-6,662	10	-26	3	-1	-9	-6	-210
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0461	SCS0461 Power Delivery Tech. Solutions	-2	-7	-2	1	-4	-1	2	-1	0	-1	-2	-4	-3
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0467	SCS0467 Work and Asset Management	96	-60	-330	-63	-30	-57	-68	-57	-86	-47	-62	-63	-696
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0480	SCS0480 Metering	-9	0	0	0	0	0	0	0	0	0	0	0	-9
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0481	SCS0481 Mobile	-1,136	-1	0	-20,997	20,938	-53	-5	0	-85	-11	0	-866	-1,136
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0524	SCS0524 SPC Plant & Corp Technology	-22	5	-4	-86	-4	8	-24	10	-5	-7	-4	-23	-1,152
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0535	SCS0535 SPC Technology Solutions	7	-3	-2	3	-3	-1	0	2	-6	0	-16	25	7
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0545	SCS0545 SPC Opa & Commercial Tech	0	-4	-14	-245	-96	-136	-179	-127	-112	-124	-522	388	-1,370
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0412	SCS0412 Electric Technology Solutions	9	-15	9	0	-5	-67	-92	-103	35	-1	-15	14	-293
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0423	SCS0423 Corp Services Systems Electric	-656	-911	-671	-523	-293	-655	-1,015	-277	-357	-391	-682	-731	-6,721
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0507	SCS0507 Corporate Business Solutions	-67	-20	-72	-570	-293	-718	-38	-61	-52	-56	-54	-66	-2,048
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0465	SCS0465 Database Services	-1,266	-1,852	-1,531	-1,024	-1,854	-926	-912	-1,531	-1,269	-978	-1,873	-1,371	-16,035
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0471	SCS0471 Technology Tools	-639	-1,035	-885	-648	-760	-1,223	-878	-913	-1,052	-891	-1,245	-561	-10,841
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0488	SCS0488 Enterprise CMDS and Tech Tools	-36	-47	-47	-47	-47	-47	-47	-47	-47	-47	-47	-47	-506
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0528	SCS0528 Hasmo & Supply Chain COE	-1,626	-1,651	-1,265	-337	-701	-1,301	-1,227	-589	-693	-516	-1,179	-826	-12,186
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0529	SCS0529 Hasmo - Ops	-1,626	-1,651	-1,265	-337	-701	-1,301	-1,227	-589	-693	-516	-1,179	-826	-12,186
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0541	SCS0541 Hasmo - Work Management	-102	-180	-138	-182	-124	-68	-137	-71	-75	-88	-82	-114	-1,364
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0545	SCS0545 Primavera COE	-2,013	-1,320	-1,539	-1,394	-1,166	-2,465	-751	-1,206	-1,546	-1,928	-2,614	1,332	-16,360
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0419	SCS0419 Enterprise Technology Solution	-82	-130	-114	-76	-156	-115	-102	-100	-110	-14	-67	-123	-1,194
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0411	SCS0411 Product Delivery HCM	0	-63	1	-1	1	-1	-1	-13	12	-63	-235	-367	-607
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0450	SCS0450 Enterprise Foundations	-52	-134	-245	-96	-136	-179	-127	-112	-124	-522	388	-1,370	
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0475	SCS0475 Delivery Process Management	-593	-524	-492	-600	-605	-600	-512	-664	-699	-558	-596	-686	-6,540
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0483	SCS0483 Technology Enablement	-2,297	-1,874	-1,828	-1,689	-1,538	-4,209	-1,681	-2,100	-2,186	-1,084	-1,366	-23,350	
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0484	SCS0484 Architecture	-227	-211	-299	-158	-417	-255	-247	-418	-248	-269	-162	-289	-3,279
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0529	SCS0529 Product Delivery	-5,631	-4,235	-5,644	-3,435	-2,892	-3,834	-4,156	-4,773	-3,062	-4,697	-927	-2,536	-41,004
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0549	SCS0549 Service Excellence Management	0	0	0	0	-20	-2	-178	-23	-23	-62	-36	-865	-1,050
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0550	SCS0550 End User Sciences	-139	-158	-117	-151	-74	-54	-84	-77	-79	-86	-131	-131	-1,281
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0409	SCS0409 Environment Security and DevOps	0	0	0	0	0	0	0	-96	-119	-63	-41	-105	-425
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0410	SCS0410 Gas Technology Solutions	0	0	0	0	0	0	0	-1	0	-1	-1	-1	-4
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0491	SCS0491 Gas Technology Applications	-17,774	22,979	2,208	1,255	-613	-76	0	-167	-2,129	-484	-380	2,410	7,401
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0503	SCS0503 Technology Bus Strategy& Planning	-4	-7	-4	-5	-2	0	-6	0	0	-2	-2	-2	-36
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0509	SCS0509 GAS Technology Delivery	-2,622	-2,620	-2,342	-2,748	-1,661	-1,151	-2,546	-1,916	-1,236	-1,588	-1,660	-2,554	-18,599
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	-1,609	-7,624	-3,933	-9,879	-2,439	-3,424	-1,155	-3,938	-3,703	-4,387	-6,161	-5,366	-59,639
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0566	SCS0566 GAS Field Technology	-3,279	-7,969	-5,535	-5,562	-4,939	-4,733	-2,474	-5,248	-5,630	-4,972	-6,140	-6,352	-66,231
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0567	SCS0567 GAS Asset Technology	-22,259	-13,557	-12,261	8,062	-21,868	-1,482	-9,841	-9,036	-6,829	-16,641	-3,411	-11,416	-139,927
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0568	SCS0568 GAS Customer Technology	-63,793	-9,079	-1,449	-36,534	-11,715	-19,665	-38,235	-7,845	-7,811	-26,418	-16,024	-355,569	
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	-26,960	-13,776	-6,237	4,354	-6,790	-4,638	-4,079	-9,505	-9,381	-7,140	-6,452	-63,574	
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0570	SCS0570 Operational Excellence	-5,142	-1,883	-5,359	1,641	29	-1	-1	-1	-1	-1	755	1,641	-8,303
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0557	SCS0557 GAS Strategic Technology	-7,125	-3,606	-6,225	-4,299	-2,561	-4,345	-5,048	-4,762	-6,743	-6,869	-6,066	-6,556	-68,531
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0558	SCS0558 GAS Technology Solutions	-12,744	-6,198	-5,477	-5,111	-4,824	-4,345	-5,048	-16,098	-11,773	-7,898	-12,973	-6,556	-99,445
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0559	SCS0559 Gas Technology Solutions VP	-1	-4	-2	-459	-1	-273	-1	-1	-1	-1	-1	-1	-1,111
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0556	SCS0556 GAS Technology Solutions VP	-5,780	-7,763	-670	-3,374	-2,930	-670	-16,812	6,057	-3,397	-2,950	-1,345	-6,937	-44,991
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0554	SCS0554 Retail Energy - IT	-12	-23	-14	-6	-23	-2	-24	-2	-12	-29	-10	-6	-142
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0558	SCS0558 SouthStar Energy Technology	-1	-5	-24	0	-1	-6	5	0	-76	-47	-36	-73	-266
G4110000	Earnings before Income Taxes	RT AL	Total Allocation	SCS	SCS0435	SCS0435 Data Center Program	-1,782	-1,782	-780	-1,779	-786	-555	-1,224	-3,356	-972	-710	-1,567	-884	-14,

G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6478	Technology TSPD Back Office	-554	-536	-960	-692	-199	-231	-197	-266	-317	-266	-226	-800	-4,634
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6479	Technology TSPD OAS	-1,068	-1,356	-2,191	-2,043	-824	-4,645	-1,337	-1,685	-1,831	-2,439	-1,670	-1,905	-23,378
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6480	TSPD Portfolio Delivery Services	0	0	-700	158	-161	-127	-183	-197	-216	-222	-225	-312	-2,185
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6429	Innovation and Emerging Technologies	-127	-289	-138	-299	-152	-216	-311	-206	-157	-200	-216	-363	-2,640
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6432	Strategic Supplier Management	-212	-255	-220	-11	-120	-255	-247	-162	-236	-193	-227	-271	-2,488
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6456	Technology Risk and Compliance	-394	-464	-238	-354	-467	-415	-277	-272	-398	-587	-370	-1,450	-5,894
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6488	TD Business Excellence	-88	-52	-64	-88	-58	-66	-47	-69	-71	-39	-61	-70	-691
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6547	Service Management Director	-330	-321	-348	-334	-279	-356	-339	-223	-279	-315	-314	-383	-3,910
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6555	Business Insight	-6	-6	-29	-34	-6	-19	-28	-65	-79	-23	-17	-37	-359
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6633	Cost Compliance Support	-176	-101	-44	-96	-102	-58	-64	-69	-176	-162	-126	-119	-1,291
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS4510	Enterprise Arch and Platform Eng	-434	-670	-760	-1,051	-488	-1,194	-267	-860	-1,196	-925	-734	-1,391	-9,953
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS4514	Development Strategies & Emails	-180	-253	-190	-359	-1,493	-233	-752	-260	-347	-799	-1,650	-288	-7,004
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS4515	Software Development Services	-626	-799	-890	-741	-607	-629	-774	-668	-643	-797	-618	-709	-8,101
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS4516	Software Development Mgt	-1,262	-1,594	-1,779	-1,481	-1,214	-1,258	-1,548	-1,336	-1,287	-1,594	-1,236	-1,418	-16,207
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS4537	SCS Development Strategies and Standards	-1,061	-262	-147	-2,411	866	-1,222	-1,197	-327	-1,184	-1,284	-582	-1,206	-9,906
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6513	Data Analytics & Reporting	-622	-263	-156	-164	-266	-266	-1,487	979	-399	-386	-664	-460	-3,733
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6514	Information Management Office	-190	-170	-264	-179	-179	-152	-231	-171	-94	-162	-196	-152	-2,142
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6522	Content Management	-33	-54	-71	-114	-68	-154	-55	-61	-397	-143	-71	-199	-1,220
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6237	Technology Services	-116	-132	-99	-122	-135	-137	-65	-120	-158	-270	-128	-152	-1,624
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6403	SCS Digital Workplace Solutions Director	-112	-93	-90	-103	-85	-53	-86	-101	-199	-107	-98	-419	-1,545
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6427	Workplace Software Asset Management	-203	-160	-209	-166	-385	-195	-209	-169	-171	-216	-227	-226	-2,336
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6501	Workplace Planning and Service Mgmt	0	-112	-100	-135	-124	-126	-136	-141	-116	-167	-142	-727	-2,550
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6410	Digital Workplace Services	-29	-200	-27	-52	-29	-67	-54	-52	-52	-75	-56	-57	-750
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6423	Productivity Technologies	-1,659	-1,378	-1,326	-1,158	-6,544	-3,864	-1,859	-1,662	-1,643	-1,671	-2,596	-3,280	-31,445
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6424	Workplace Support	-1,659	-1,378	-1,326	-1,158	-6,544	-3,864	-1,859	-1,662	-1,643	-1,671	-2,596	-3,280	-31,445
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6469	Reprographics Outsourcing	-335	-299	-356	-298	-351	-383	-364	-271	-334	-386	-271	-523	-4,531
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6514	Digital Workplace Technologies	-3,788	-397	-380	-657	29	-367	-26	-566	-686	-589	-616	-710	-7,598
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6543	Digital Workplace Platforms	-729	-720	-746	-671	-527	-636	-366	-1,636	-520	-699	-587	-626	-7,432
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS4516	Service Center	-576	-332	-454	-417	-333	-417	-399	-371	-418	-482	-339	-595	-5,663
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS4518	Workplace Support AL	-53	-59	-79	-66	-64	-53	-63	-100	-90	-83	-111	-107	-929
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6425	Workplace Support GA North	-41	-29	-27	-35	-55	-21	-34	-27	-35	-29	-75	-63	-469
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6454	Workplace Support ATL GA/SC/COs	-40	-29	-35	-33	-24	-23	-27	-27	-27	-27	-26	-65	-400
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6455	Workplace Support ATL GPC SCS SSE	-46	-62	-57	-29	-30	-34	-44	-35	-39	-39	-31	-60	-466
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6460	Enterprise Workplace Support	-255	-250	-286	-260	-239	-260	-264	-237	-250	-239	-240	-226	-3,106
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6463	Digital Workplace Operations	-65	-51	-86	-66	-51	-57	-60	-67	-73	-74	-58	-165	-869
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6464	Workplace Support AFC HQ	-29	-41	-34	-34	-8	-7	-8	-14	-13	-13	-14	-14	-214
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6468	Workplace Support AFC HQ	-12	-8	-6	-2	-4	-8	-1	-8	-14	-13	-13	-14	-76
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6479	Workplace Support West	-1	0	0	-1	0	0	-1	0	0	-2	0	-2	-8
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6543	Workplace Support East	-31	-38	-30	-36	-22	-22	-34	-41	-27	-40	-41	-56	-440
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6544	Workplace Support Illinois	-35	-65	-59	-60	-41	-48	-31	-63	-60	-60	-62	-68	-599
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6498	SCS ASCEND CS MDM Project Technology	-26	-15	-155	-47	17	-61	-143	-71	10	-48	10	-26	-537
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6198	Research and Development VP	0	0	-1	0	0	0	-1	-2	2	0	-4	3	3
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6199	Research and Development	-264	-36	1	-11	-427	-46	-27	0	3	3	1,711	-131	841
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6196	NCCC Adm Compl & Proj Control	-22	-9	8	-1	3	-12	11	-6	1	-16	2	18	-22
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6231	NCCC Operations & Maintenance	1	-13	39	1	-1	1	0	-1	0	2	0	-1	28
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6232	NCCC Design Engineering	-1	-2	-1	2	0	0	0	0	0	-1	-1	0	-4
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6234	NCCC Project Management	-1	-1	-1	2	0	0	0	0	0	-1	-1	-60	-61
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6236	NCCC Project Management	-19	127	-130	15	5	-5	0	0	1	7	1	0	6
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6237	NCCC Design Engineering	-1	-1	-1	1	0	0	0	0	0	0	0	0	-1
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6196	Environmental Affairs and Sustainability	-12	-69	-20	-44	-22	-16	-40	-20	-320	-29	-10	-18	-636
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6597	Env Policy & Engagement	0	0	0	0	0	0	0	0	0	0	0	0	-1
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6103	Commercial Operations Executiv	0	0	-4	0	0	-1	-1	-1	-1	-1	-2	0	-12
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6248	Wholesale Contract Services	-3	1	0	-1	0	-1	-1	-1	0	-1	1	-1	-9
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6249	Fuel Settlement & Analysis	0	0	0	0	-1	0	0	-1	1	0	0	-1	-3
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6256	SCS Financial & Contr Svcs	3	0	0	0	0	-1	1	0	0	0	0	0	3
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6361	SCS Fuel Operations	-1	-2	-2	-2	2	2	-1	0	2	-4	0	0	-12
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6362	SCS Operation Services	0	-2	0	-2	1	-1	-1	-8	4	4	0	-561	-568
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6364	Fuel Optimization	-1	-1	-2	-1	-2	-2	-1	-2	-4	-2	-2	-1	-21
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6365	Real-Time Operations	-1	-3	0	-1	-1	0	0	0	-1	-5	2	-5	-17
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6366	Fuel Planning and Trading	-3	-3	-3	-4	-1	-2	-2	-3	-4	-3	-3	-3	-37
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6367	Pur Env Trading and Contract Opt	2	-6	2	0	0	1	-4	0	-2	1	0	-13	-19
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS1501	Fuel Services - DPCO Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS1162	Fuel Services - Fuel Procureme	-3	-16	-7	-3	-21	0	-2	-19	1	-10	-7	-19	-58
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS555	Structuring & Analysis	-1	-6	-4	0	-1	0	-1	-1	0	-1	-1	-1	-7
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6103	Southern Wholesale Energy	0	-3	-3	0	-3	-6	-1	-1	3	2	-2	59	1
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6392	System Planning	-2	-8	7	0	0	-45	43	-9	1	-11	17	-1	-6
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6391	Distributed Generation	-6	3	-1	1	0	-4	3	-1	0	-13	9	-4	-30
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6393	Resource Planning	-4	-7	-11	11	2	-10	3	1	-1	-7	-6	-2	-21
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6394	Generation Planning & Dev	-12	-11	-38	3	-24	22	-22	-6	0	-25	15	28	-70
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6395	Capacity Procurement	0	0	0	0	0	0	0	0	0	0	-1	0	0
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6396	Fuel Supply	0	0	0	0	0	0	0	0	0	0	0	0	0
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6163	Transmission Planning	-7	9	2	-1	-13	0	2	1	-33	13	10	18	4
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6007	Transmission Planning - East	0	-9	7	-2	2	-1	0	1	0	-2	-1	-5	-9
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6039	Transmission Planning - West	0	2	-2	0	-3	-2	4	-3	-2	3	-2	1	-4
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS170	TD Operations	1	-6	1	0	-1	-5	-4	-1	-15	14	-59	60	-16
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6160	SCS Hydro Services	4	1	7	10	31	-14	16	-14	18	-1	-7	-13	32
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6656	HS Dam Safety	0	0	0	0	-5	-23	18	-5	-1	-3	-6	8	-7
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6655	HS Reservoir Management	0	0	0	0	-4	3	-2	2	-3	3	-2	1	-1
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6656	HS Licensing	0	0	0	0	-1	0	-3	0	-2	-3	-12	12	-4
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6657	HS Planning and Engineering	0	0	0	0	-20	0	-5	18	-19	22	-7	75	71
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6649	Credit Labor	153	-136	-118	-173	-184	-39	-191	-117	-150	-176	-124	5	-1,251
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6173	East Production Group	-1	-5	-13	-8	29	-1	-6	5	-39	12	-16	40	3
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6181	Hot Hills Organization	21	-2	-7	-6	17	-24	10	-4	-22	3	17	-13	-3
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6182	Hot Hills Generation APC	2	0	-2	-1	2	-2	1	-1	-1	0	2	-1	-2
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6175	Generation East APC	2	0	-2	0	2	0	0	0	1	-1	0	2	1
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6210	Bulk Power Operations	-16	1	-2	-2	5	-6	-9	6	-3	-11	-7	15	-32
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6220	Energy Management Systems	-4	-22	-14	9	10	9	-11	0	-10	-11	16	1	-27
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6800	Operations Transmission	-4	3	-5	-1	-52	59	3	-5	6	-7	-3	6	-9
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6913	PCIs Analytics	0	0	0	0	0	0	0	0	0	-10	8	-6	-9
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6399	Reg Affairs & Energy Policy	0	0	-1	1	0	0	0	0	0	0	-2	-133	-136
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6613	Transmission Policy & Services	0	-12	10	-1	10	5	0	0	0	0	0	0	8
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6614	Project Shared Services	-10	11	-18	3	-2	2	0	-2	-3	4	-12	-1	-29
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6119	Gen Plant Performance	-4	-26	46	11	-11	-10	1	-14	19	-6	11	3	19
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6122	Performance and Heat Rate	3	0	0	0	0	-1	1	-3	3	-3	0	0	0
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6123	Plant Data Management	0	0	0	0	0	0	1	-1	0	0	0	0	0
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6145	HHO Unit Remote Operations	41	-3	-9	1	-2	-12	7	0	1	-9	2	-22	-22
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6154	Work Management Planning	-1	0	0	0	0	0	-1	1	0	-2	2	0	0
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6155	O&M and Analytics	-61	5	15	-12	17	-6	-9	-1	-1	-20	-19	61	-42
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6173	Performance and Reliability	6	-3	1	12	-6	-7	-33	31	6	3	-21	17	4
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6644	E & C Wholesale	-1	-1	0	0	0	0	0	0	0	0	0	0	0
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6654	Energy Systems Development	-1	-3	-1	0	-1	0	-2	0	-1	0	0	0	-9
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6023	Design Civil Transm APC & HPC	2	-2	-2	-1	1	0	0	0	-5	5	0	0	-2
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6025	Design Civil Transmission GPC	0	-1	-1	-2	2	0	0	-1	0	-4	2	1	-2
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6064	Design Civil Retrofits APC&GPC	0	-3	-1	1	-2	-2	2	-2	0	-1	-4	0	-12
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6063	Design Civil Retro GPC/HPC SPC	2	-3	-1	3	2	0	0	0	-3	0	1	4	7
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6062	Design Civil Retro SPC	0	-3	-1	3	2	0	0	0	-3	0	-1	4	-13
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6065	Design Elec Instrumentation	0	0	0	0	0	0	0	0	0	0	-1	1	1
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6069	Design Electrical Hydro	0	-1	0	3	-1	1	-1	1	0	-2	1	2	3
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6062	Design Electrical South Region	0	-5	-2	4	2	1	-3	2	0	-2	-2	-3	-7
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6062	Design Electrical North Region	0	0	0	0	0	0	0	-5	5	-1	-1	1	-1
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6070	Design Engineering	-1	-1	-1	2	1	0	2	0	0	0	0	0	2
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6063	Design Mechanical	-6	5	-5	-2	2	1	-3	1	2	3	-21	4	-20
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6073	Design Mechanical West	-4	-7	-8	2	-4	-2	-4	-3	0	-2	0	-5	-32
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6118	Design Mechanical East	1	0	-6	3	0	0	0	0	0	0	-1	-1	-4
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6419	Mechanical New Generation	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6030	TSS Engineering VP	-1	-1	-2	0	0	0	-2	-3	3	-1	-2	-2	-10
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6035	Protection & Control Applicati	-2	-5	-5	3	-2	-2	-2	-3	3	-2	-2	-3	-24
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6031	Transmission SIA	-2	-5	-5	1	-1	-2	-2	-1	-4	-8	-6	-3	-22
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6032	TSS Design	-2	-3	-1	3	-2	-1	-1	-3	-2	-8	-6	-3	-24
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6037	Line Control&Design	-2	-3	1	-3	-2	-1	-1	-3	-2	-28	250	-5	-14
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6038	Line Design	-2	-11	-9	2	-10	6	-2	-5	-3	-3	-11	6	-41
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6039	Line Standards	-21	13	-5	1	3	1	-2	-4	10	2	-10	5	-7
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6612	Transmission Line Project Support	0	0	0	0	0	0	0	0	-1	-1	0	0	-2
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6060	Project Engineering Transmiss	-2	-4	-12	4	-2	3	0	0	0	-1	0	0	-10
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS6061	Project Engineering	-6	-23	-21	-5	-2	3	-27	-3	-10	-10	-9	-23	-148
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS5035	Substation Contract Design	-2	-1	-10	5	3	3	0	0	0	-8	3	1	-13
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS5032	Substation Controls	-2	-4	-2	-2	4	-4	0	-3	3	-1	-5	0	-20
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS5033	Substation Standards	-3	-5	11	-20	24	-5	-14	11	-26	13	10	-48	65
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS5036	Equipment Services	-14	1	-30	30	23	0	-61	26	-22	16	-42	16	-54
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS5034	Substation Design Support	-2	-1	-1	1	2	-2	-1	-1	-2	-2	-1	-1	-14
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS5035	Substation Engineering	-23	-9	1	-2	-2	-18	19	-23	-5	-3	4	6	-71
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS5076	Civil Field Services	-61	17	-35	-9	64	-56	-27	3	-24	-20	49	41	-59
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS5129	Environmental Solutions	12	-5	-1	-2	6	-15	9	-2	-1	-8	-3	-15	-31
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS5124	Process Engineering and Chemistry	-9	-5	-12	-2	13	-9	2	-1	-1	-16	-6	27	-17
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS5125	Earth Sciences and Environmental Engineering	-1	-6	-10	8	-5	-2	-4	-6	-1	-4	1	5	-34
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS5143	Land Engineering and Field Services	-1	2	-11	2	7	-14	11	-1	3	-4	-1	3	-3
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS5065	Projects-Hydro	-1	-1	0	-1	-1	0	-2	-1	0	-1	0	0	-8
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS5003	Project Center of Excellence	-98	-90	-153	-235	-191	-71	-110	-72	-52	28	11	69	-974
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS5052	Projects East	-24	-33	-22	-46	-16	-37	-7	-67	-61	-28	-5	65	-80
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS5060	Projects West	-5	-13	-10	-6	-5	-13	-7	-7	-5	-29	-6	16	-99
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS5061	Projects Gas	-23	-9	-10	-9	9	-6	-41	-8	-7	-20	-6	16	-124
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS5611	Projects Gas	0	0	0	0	0	0	0	0	-6	-40	16	23	-13
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS5046	Power Delivery Project Support	0	0	-3	-3	3	-2	2	-1	1	0	0	0	-3
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS5047	Project Services	-5	-42	-41	-32	-28	-22	-1	-6	-110	-175	-1	-69	-536
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS5020	PHD-Transmission	-20	-51	-32	-51	-26	-23	1	-5	-3	2	0	0	-209
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS5022	PD Project Support West	-1	-3	-2	-1	-2	-13	6	-2	-1	-8	-2	0	-32
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS5024	PD Project Support East	-2	-1	-7	-1	2	-21	11	-11	20	-2	0	-2	-13
G6110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS5050	PS-Project

G4110000	Earnings before Income Taxes	RTBFC	Total Benefit Expense	CGC	CGC0001	CGC0001 CGC Benefits	-139,147	-163,876	-80,546	-97,767	-121,024	-112,639	-110,551	-106,916	-107,848	-148,175	-98,011	-110,382	-1,396,879
G4110000	Earnings before Income Taxes	RTBFC	Total Benefit Expense	ASC	ASC1368	ASC1368 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTBFC	Total Benefit Expense	ASC	ASC1479	ASC1479 SHP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTBFC	Total Benefit Expense	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTBFC	Total Benefit Expense	ASC	ASC1465	ASC1465 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTBFC	Total Benefit Expense	ASC	ASC1262	ASC1262 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTBFC	Total Benefit Expense	ASC	ASC1361	ASC1361 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTBFC	Total Benefit Expense	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	-193	0	0	0	-193
G4110000	Earnings before Income Taxes	RTBFC	Total Benefit Expense	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTBFC	Total Benefit Expense	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTBFC	Total Benefit Expense	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTBFC	Total Benefit Expense	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTBFC	Total Benefit Expense	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTBFC	Total Benefit Expense	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTBFC	Total Benefit Expense	CGC	CGC0000	CGC0000 Chattanooga Gas Company	16,231	14,884	11,890	13,439	17,763	15,117	15,069	13,851	13,853	19,192	13,100	14,907	179,796
G4110000	Earnings before Income Taxes	RTBFC	Total Benefit Expense	CGC	CGC0025	CGC0025 Asset Protection - CGC	0	0	0	0	0	0	0	-1,209	0	0	0	-1,209	-2,419
G4110000	Earnings before Income Taxes	RTBFC	Total Benefit Expense	CGC	CGC0205	CGC0205 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTBFC	Total Benefit Expense	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTBFC	Total Benefit Expense	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTBFC	Total Benefit Expense	CGC	CGC0650	CGC0650 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTBFC	Total Benefit Expense	CGC	CGC0205	CGC0205 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	-1,345	-1,345
G4110000	Earnings before Income Taxes	RTBFC	Total Benefit Expense	CGC	CGC0005	CGC0005 System Operations- CGC	0	0	0	0	0	0	0	-1,185	0	0	0	-1,185	-2,369
G4110000	Earnings before Income Taxes	RTBFC	Total Benefit Expense	ASC	ASC1372	ASC1372 SCADA Operations	0	0	0	0	0	0	0	-167	0	0	0	-167	-335
G4110000	Earnings before Income Taxes	RTBFC	Total Benefit Expense	ASC	ASC1300	ASC1300 Riverside LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTBFC	Total Benefit Expense	CGC	CGC9100	CGC9100 Chattanooga LNG	0	0	0	0	0	0	0	-2,358	0	0	0	-2,225	-4,583
G4110000	Earnings before Income Taxes	RTBFC	Total Benefit Expense	ASL	ASL1230	ASL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTBFC	Total Benefit Expense	ASC	ASC1161	ASC1161 SCH Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTBFC	Total Benefit Expense	ASC	ASC1197	ASC1197 SCH Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTBFC	Total Benefit Expense	GPC	GPC3001	GPC3001 GPC Benefits	-197	-160	-150	0	0	0	0	0	0	-491	-151	-71	-1,199
G4110000	Earnings before Income Taxes	RTBFC	Total Benefit Expense	SCS	SCS001	SCS001 SCS Benefits	-905	-1,049	-992	-1,430	-789	-583	-671	-286	-191	-616	2,254	669	-4,591
G4110000	Earnings before Income Taxes	RTBFC	Total Benefit Expense				-96,118	-53,482	-21,347	-59,870	-83,499	-59,693	-60,042	-53,795	-52,669	-95,176	-60,731	-58,789	-714,934
G4110000	Earnings before Income Taxes	BPS	Performance Shares Plan	ASC	ASC3001	ASC3001 ASC Benefits	-4,039	-900	-74,890	-2,671	-2,980	-3,179	-2,609	-13,034	-2,373	-2,388	-2,664	-2,416	-114,594
G4110000	Earnings before Income Taxes	BPS	Performance Shares Plan	ASC	ASC1366	ASC1366 Forecasting	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BPS	Performance Shares Plan	ASC	ASC1361	ASC1361 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BPS	Performance Shares Plan	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BPS	Performance Shares Plan	ASC	ASC1196	ASC1196 Utility Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BPS	Performance Shares Plan	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BPS	Performance Shares Plan	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BPS	Performance Shares Plan	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BRS	Restricted Stock Awards	ASC	ASC3001	ASC3001 ASC Benefits	-1,615	-222	-25,744	-1,082	-1,219	-1,191	-960	-1,206	-976	-990	-993	-900	-27,196
G4110000	Earnings before Income Taxes	BRS	Restricted Stock Awards	ASC	ASC1366	ASC1366 Forecasting	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BRS	Restricted Stock Awards	ASC	ASC1361	ASC1361 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BRS	Restricted Stock Awards	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BRS	Restricted Stock Awards	ASC	ASC1196	ASC1196 Utility Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BRS	Restricted Stock Awards	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BRS	Restricted Stock Awards	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BRS	Restricted Stock Awards	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BRS	Restricted Stock Awards			ASC1112 VP-AGLC & CGC	-1,615	-222	-25,744	-1,082	-1,219	-1,191	-960	-1,206	-976	-990	-993	-900	-27,196
G4110000	Earnings before Income Taxes	RTBPI	Total Performance Incentive	ASC	ASC3001	ASC3001 ASC Benefits	-5,644	-1,206	-100,543	-3,753	-4,214	-4,361	-3,389	-14,742	-3,350	-3,277	-3,657	-3,316	-151,472
G4110000	Earnings before Income Taxes	RTBPI	Total Performance Incentive	ASC	ASC1366	ASC1366 Forecasting	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTBPI	Total Performance Incentive	ASC	ASC1361	ASC1361 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTBPI	Total Performance Incentive	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTBPI	Total Performance Incentive	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTBPI	Total Performance Incentive	ASC	ASC1196	ASC1196 Utility Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTBPI	Total Performance Incentive	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTBPI	Total Performance Incentive	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTBPI	Total Performance Incentive	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTBPI	Total Performance Incentive			ASC1112 VP-AGLC & CGC	-5,644	-1,206	-100,543	-3,753	-4,214	-4,361	-3,389	-14,742	-3,350	-3,277	-3,657	-3,316	-151,472
G4110000	Earnings before Income Taxes	RT BNF	Total Benefit Costs	ASC	ASC1029	ASC1029 President and CEO	184	297	294	255	160	164	84	52	0	196	-364	304	1,226
G4110000	Earnings before Income Taxes	RT BNF	Total Benefit Costs	ASL	ASL3001	ASL3001 ASL Benefits	-971	-114	-681	0	-790	0	-702	-65	-977	-281	-652	-617	-5,638
G4110000	Earnings before Income Taxes	RT BNF	Total Benefit Costs	ASC	ASC3001	ASC3001 ASC Benefits	26,932	34,280	-58,822	30,660	27,954	33,947	33,170	30,753	34,064	31,810	36,235	36,953	316,356
G4110000	Earnings before Income Taxes	RT BNF	Total Benefit Costs	CGC	CGC3001	CGC3001 CGC Benefits	-139,147	-163,876	-80,546	-97,767	-121,024	-112,639	-110,551	-106,916	-107,848	-148,175	-98,011	-110,382	-1,396,879
G4110000	Earnings before Income Taxes	RT BNF	Total Benefit Costs	ASC	ASC1368	ASC1368 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT BNF	Total Benefit Costs	ASC	ASC1479	ASC1479 SHP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT BNF	Total Benefit Costs	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT BNF	Total Benefit Costs	ASC	ASC1465	ASC1465 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT BNF	Total Benefit Costs	ASC	ASC1262	ASC1262 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT BNF	Total Benefit Costs	ASC	ASC1361	ASC1361 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT BNF	Total Benefit Costs	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	-193	0	0	0	-193
G4110000	Earnings before Income Taxes	RT BNF	Total Benefit Costs	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT BNF	Total Benefit Costs	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT BNF	Total Benefit Costs	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT BNF	Total Benefit Costs	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT BNF	Total Benefit Costs	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT BNF	Total Benefit Costs	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT BNF	Total Benefit Costs	CGC	CGC0000	CGC0000 Chattanooga Gas Company	16,231	14,884	11,890	13,439	17,763	15,117	15,069	13,851	13,853	19,192	13,100	14,907	179,796
G4110000	Earnings before Income Taxes	RT BNF	Total Benefit Costs	CGC	CGC0025	CGC0025 Asset Protection - CGC	0	0	0	0	0	0	0	-1,209	0	0	0	-1,209	-2,419
G4110000	Earnings before Income Taxes	RT BNF	Total Benefit Costs	CGC	CGC0205	CGC0205 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT BNF	Total Benefit Costs	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT BNF	Total Benefit Costs	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT BNF	Total Benefit Costs	CGC	CGC0650	CGC0650 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT BNF	Total Benefit Costs	CGC	CGC0205	CGC0205 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	-1,345	-1,345
G4110000	Earnings before Income Taxes	RT BNF	Total Benefit Costs	CGC	CGC0005	CGC0005 System Operations- CGC	0	0	0	0	0	0	0	-1,185	0	0	0	-1,185	-2,369
G4110000	Earnings before Income Taxes	RT BNF	Total Benefit Costs	ASC	ASC1372	ASC1372 SCADA Operations	0	0	0	0	0	0	0	-167	0	0	0	-167	-335
G4110000	Earnings before Income Taxes	RT BNF	Total Benefit Costs	ASC	ASC1300	ASC1300 Riverside LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT BNF	Total Benefit Costs	CGC	CGC9100	CGC9100 Chattanooga LNG	0	0	0	0	0	0	0	-2,358	0	0	0	-2,225	-4,583
G4110000	Earnings before Income Taxes	RT BNF	Total Benefit Costs	ASL	ASL1230	ASL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT BNF	Total Benefit Costs	ASC	ASC1161	ASC1161 SCH Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT BNF	Total Benefit Costs	ASC	ASC1197	ASC1197 SCH Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT BNF	Total Benefit Costs	GPC	GPC3001	GPC3001 GPC Benefits	-197	-160	-150	0	0	0	0	0	0	-491	-151	-71	-1,199
G4110000	Earnings before Income Taxes	RT BNF	Total Benefit Costs	SCS	SCS001	SCS001 SCS Benefits	-905	-1,049	-992	-1,430	-789	-583	-671	-286	-191	-616	2,254	669	-4,591
G4110000	Earnings before Income Taxes	RT BNF	Total Benefit Costs			Unspecified Department	-95,763	-54,784	-121,890	-54,634	-82,623	-64,554	-62,232	-57,537	-55,819	-96,456	-64,566	-62,165	-771,154
G4110000	Earnings before Income Taxes	CAE	AFUDC (budget)				60,214	55,218	42,588	41,547	41,952	49,348	34,642	41,451	34,824	44,652	52,765	58,763	559,292
G4110000	Earnings before Income Taxes	CAE	AFUDC (budget)				60,214	55,218	42,588	41,547	41,952	49,348	34,642	41,451	34,824	44,652	52,765	58,763	559,292
G4110000	Earnings before Income Taxes	CAG	Corp-A&G-Overhead Allocated	GPC	GPC3002	GPC3002 GPC Corporate Other	-114	-162	-184	0	0	0	0	0	0	-585	-167	-69	-1,301
G4110000	Earnings before Income Taxes	CAG	Corp-A&G-Overhead Allocated				-114	-162	-184	0	0	0	0	0	0	-585	-167	-69	-1,301
G4110000	Earnings before Income Taxes	CCC	Corr Center O/H Charges	SCS	SCS0506	SCS0506 SCH Senior Vice President	0	0	0	0	0	-1,704	1,477	-2,040	-189	-1,748	-1,667	-2,010	-7,893
G4110000	Earnings before Income Taxes	CCC	Corr Center O/H Charges	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	-24	-75	-66	-64	-41	-67	-133	-13	-39	-472	-172	-309	-1,400
G4110000	Earnings before Income Taxes	CCC	Corr Center O/H Charges				-24	-75	-66	-64	-41	-1,749	1,260	-2,191	-202	-2,127	-2,139	-2,219	-9,576
G4110000	Earnings before Income Taxes	CSS	Eng & Surp (S&S) Alloc	ASC	ASC1030	ASC1030 President and CEO	637	1,030	1,019	884	555	571	291	181	0	681	-1,262	1,055	6,441
G4110000	Earnings before Income Taxes	CSS	Eng & Surp (S&S) Alloc	CGC	CGC0000	CGC0000 Chattanooga Gas Company	16,994	14,600	27,997	21,235	15,163	13,764	19,333	15,525	16,680	15,252	22,675	22,510	226,419
G4110000	Earnings before Income Taxes	CSS	Eng & Surp (S&S) Alloc				17,631	15,630	29,016	22,119	15,718	14,335	19,624	15,706	16,680	15,933	21,413	23,565	236,860
G4110000	Earnings before Income Taxes	CHI	Misc Insurance	ASC	ASC3002	ASC3002 ASC Corporate Other	-10,334	-11,569	-10,470	-8,546	-14,146	-15,549	-16,922	-19,286	-18,943	-16,796	-26,200	-29,969	-220,330
G4110000	Earnings before Income Taxes	CHI	Misc Insurance		ASC1160	ASC1160 Financial Accounting	-3,310	-3,577	-3,273	-661	-3,273	-3,273	-3,273	0	0	4,213	-171	244	-16,332
G4110000	Earnings before Income Taxes	CHI	Misc Insurance	ASC	ASC1470	ASC1470 Legal	-14,947	-19,689	-16,815	-14,390	-16,809	-23,914	-25,268	-24,459	-24,016	-19,656	-21,464	-29,726	-267,934
G4110000	Earnings before Income Taxes	CHI	Misc Insurance				-28,591	-34,835	-30,558	-23,597	-34,228	-42,736	-45,463	-43,745	-42,959	-40,665	-47,835	-59,451	-474,662
G4110000	Earnings before Income Taxes	CPI	Property Insurance	ASC	ASC1470	ASC1470 Legal	-10,273	-10,273	5,539	-4,930	-4,930	-4,930	-4,930	-4,930	-7,958	-5,679	-5,679	-5,679	-64,812
G4110000	Earnings before Income Taxes	CPI	Property Insurance				-10,273	-10,273	5,539	-4,930	-4,930	-4,930	-4,930	-4,930	-7,958	-5,679	-5,679	-5,679	-64,812
G4110000	Earnings before Income Taxes	RT CIN	Total Corporate Items - Insurance	ASC	ASC3002	ASC3002 ASC Corporate Other	-10,334	-11,569	-10,470	-8,546	-14,146	-15,549	-16,922	-19,286	-18,943	-16,796	-26,200	-29,969	-220,330
G4110000	Earnings before Income Taxes	RT CIN	Total Corporate Items - Insurance	ASC	ASC1160	ASC1160 Financial Accounting	-3,310	-3,577	-3,273	-661	-3,273	-3,273	-3,273	0	0	4,213	-171	244	-16,332
G4110000	Earnings before Income Taxes	RT CIN	Total Corporate Items - Insurance	ASC	ASC1470	ASC1470 Legal	-15,486	-15,486	655	-9,860	-4,310	-9,860	-9,860	-9,860	-13,031	-10,752	-10,752	-5,679	-114,932
G4110000	Earnings before Income Taxes	RT CIN	Total Corporate Items - Insurance				-29,290	-30,071	-13,088	-19,220	-21,729	-28,834	-30,186	-29,276	-31,974	-23,335	-37,123	-35,405	-331,936
G4110000	Earnings before Income Taxes	CRP	Corporate Items (Conversion Only)	ASC	ASC1030	ASC1030 President and CEO	-3,768	-3,706	-3,415	-3,694	-3,842	-3,648	-3,818	-3,868	-3,704	-3,673	-4,067	-3,176	-44,979
G4110000	Earnings before Income Taxes	CRP	Corporate Items (Conversion Only)	CGC	CGC9000	CGC9000 Chattanooga Gas Company	-3,768	-3,706	-3,415	24,913	0	0	0	0	0	0	0	5,359	23,648
G4110000	Earnings before Income Taxes	CRP	Corporate Items (Conversion Only)				-3,768	-3,706	-3,415	21,219	-3,842	-3,648	-3,818	-3,868	-3,704	-3,673	-4,067	2,183	20,669
G4110000	Earnings before Income Taxes	RT CCI	Total Corporate Items			Unspecified Department	60,214	55,218	42,588	46,448	41,547	41,952	49,348	34,642	41,451	34,824	44,652	52,765	553,232
G4110000	Earnings before Income Taxes	RT CCI	Total Corporate Items	ASC	ASC1030	ASC1030 President and CEO	627	930	1,290	1,102	271	511	747	313	-151	764	-2,694	2,330	6,490
G4110000	Earnings before Income Taxes	RT CCI	Total Corporate Items	ASC	ASC3002	ASC3002 ASC Corporate Other	-10,334	-11,569	-10,470	-8,546	-14,146	-15,549	-16,922	-19,286	-18,943	-16,796	-26,200	-29,969	-220,330
G4110000	Earnings before Income Taxes	RT CCI	Total Corporate Items	ASC	ASC1160	ASC1160 Financial Accounting	-3,310	-3,577	-3,273	-661	-3,273	-3,273	-3,273	0	0	4,213	-171	244	-16,332
G4110000	Earnings before Income Taxes	RT CCI	Total Corporate Items	ASC	ASC1200	ASC1200 Financial Planning & Analysis	-3,768	-3,706	-3,415	-3,858	-3,842	-3,648	-3,818	-3,868	-3,704	-3,673	-4,067	-3,176	-44,434
G4110000	Earnings before Income Taxes	RT CCI	Total Corporate Items	ASC	ASC1470	ASC1470 Legal	-15,486	-15,486	655	-9,860	-4,310	-9,860	-9,860	-9,860	-13,031	-10,752	-10,752	-5,679	-114,932
G4110000	Earnings before Income Taxes	RT CCI	Total Corporate Items	CGC	CGC0000	CGC0000 Chattanooga Gas Company	16,994	14,600	27,977	24,913	15,163	13,764	19,333	15,525	16,680	15,252	22,675	16,164	247,550
G4110000	Earnings before Income Taxes	RT CCI	Total Corporate Items	GPC	GPC3002	GPC3002 GPC Corporate Other	-114	-162	-184	0	0	0	0	0	0	-585	-167	-69	-1,301
G4110000	Earnings before Income Taxes	RT CCI	Total Corporate Items	SCS	SCS0506	SCS0506 SCH Senior Vice President	0	0	0	0	0	-1,704	1,477	-2,040	-189	-1,748	-1,667	-2,010	-7,893
G4110000	Earnings before Income Taxes	RT CCI	Total Corporate Items	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	-24	-75	-66	-64	-41	-67	-133	-13	-39	-472	-172	-309	-1,400
G4110000	Earnings before Income Taxes	RT CCI	Total Corporate Items				61,247	56,124	54,882	65,531	31,752	33,128	22,882	21,738	17,523	26,389	26,472	38,220	485,336
G4110000	Earnings before Income Taxes	MDP	Direct Purchased Materials	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	-22	0	0	0	0	0	0	0	0	0	0	-22
G4110000	Earnings before Income Taxes	MDP	Direct Purchased Materials	CGC	CGC9000	CGC9000 Chattanooga Gas Company	-3,481	-20,380	-12,734	-17,761	-7,443	-6,987	-5,572	-549	-490	-12,343	-6,745	-2,529	-96,015
G4110000	Earnings before Income Taxes	MDP	Direct Purchased Materials	CGC	CGC0025	CGC0025 Asset Protection - CGC	0	0	-415	0	-188	0	0	0	0	0	0	0	-602
G4110000	Earnings before Income Taxes	MDP	Direct Purchased Materials	CGC	CGC0005	CGC0005 System Operations- CGC	0	-147	0	0	0	0	0	0	0	0	0	0	-147
G4110000	Earnings before Income Taxes	MDP	Direct Purchased Materials	CGC	CGC9100	CGC9100 Chattanooga LNG	-14,644	-14,282	-4,831	-15,158	-20,554	-19,594	-221,757	-166,696	344,773	-39,217	-13,833	-114,551	-222,822
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G4110000	Earnings before Income Taxes	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC6800	CGC6800 Chattanooga Gas Company	-39,629	-134,762	-130,641	-62,044	-196,699	-34,715	-237,484	-157,621	-121,164	-62,383	-26,386	-142,181	-1,275,710
G4110000	Earnings before Income Taxes	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1355	ASC1355 Asset Protection SCMS	0	0	0	-354	-292	-665	-564	-596	-1,121	-729	-617	-12,873	-19,256
G4110000	Earnings before Income Taxes	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC6835	CGC6835 Asset Protection - CGC	-119,606	-83,187	-179,086	-153,935	-174,524	-157,752	-124,946	-360,364	-354,920	-172,940	-197,683	-376,664	-2,469,648
G4110000	Earnings before Income Taxes	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1274	ASC1274 Leak Operation - SCMS	-31,179	-521	-6,845	-18,832	-554	-26,553	-22,417	-23,115	-53,909	-18,639	-104,339	99,307	-387,676
G4110000	Earnings before Income Taxes	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	0	2,899	1,496	-472	-761	1,318	2,793	6,477	338	0	6,917	-2,962	19,970
G4110000	Earnings before Income Taxes	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1359	ASC1359 GIS and Asset Data South	-32,965	-37,368	-36,733	-31,894	-30,887	-31,652	-30,417	-27,806	-19,163	-19,275	-16,638	-13,073	-328,614
G4110000	Earnings before Income Taxes	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC6391	CGC6391 Cathodic Protection Services - CGC	-3,439	-5,512	-7,188	-16,624	-3,153	-3,175	-5,755	-4,388	-1,391	0	0	-138,354	-189,788
G4110000	Earnings before Income Taxes	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1360	ASC1360 Regulatory Compliance	0	0	0	0	0	0	0	0	-12	0	0	0	-12
G4110000	Earnings before Income Taxes	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC6835	CGC6835 Regulatory Compliance - CGC	8,297	-3,630	-6,442	-5,665	-60,395	-23,717	-9,156	-26,252	-9,612	-36,631	-17,759	0	-171,342
G4110000	Earnings before Income Taxes	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC6835	CGC6835 System Operations- CGC	0	0	0	0	0	0	0	0	-9,599	0	0	0	-9,599
G4110000	Earnings before Income Taxes	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	-5,341	0	0	0	0	-5,341
G4110000	Earnings before Income Taxes	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC6100	CGC6100 Chattanooga LNG	-3,534	-41,240	-16,830	-8,676	-9,124	-28,125	-89,734	-35,602	-57,874	-44,384	-5,013	-141,935	-385,642
G4110000	Earnings before Income Taxes	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1496	ASC1496 Facilities Management	-4,117	-2,899	-4,123	-1,125	-5,982	-3,009	-2,666	-4,650	-5,347	-4,759	-3,810	-6,059	-49,771
G4110000	Earnings before Income Taxes	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1235	ASC1235 Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT CLE	Total Outside Services - Contract Labor and Exp	SCS	SCS6389	SCS6389 Internal Audit	0	0	0	0	0	0	-4,166	-3,740	0	0	0	0	-7,906
G4110000	Earnings before Income Taxes	RT CLE	Total Outside Services - Contract Labor and Exp	SCS	SCS6559	SCS6559 GAS Technology Delivery	0	0	0	-1,338	1,209	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT CLE	Total Outside Services - Contract Labor and Exp	SCS	SCS6433	SCS6433 Workplace Enablement	-516	0	516	-539	539	0	-524	524	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1470	ASC1470 Legal	-229,354	-363,731	-535,188	-309,685	-615,682	235,643	-698,847	-701,322	-462,015	-463,270	-382,260	-679,891	-5,394,535
G4110000	Earnings before Income Taxes	RLE	Legal Expenses	ASC	ASC1470	ASC1470 Legal	-1,834	-2,543	-36,960	-25,357	0	-146,452	-126,356	-51,612	-64,559	-196	-23,010	-90,215	-564,136
G4110000	Earnings before Income Taxes	RLE	Legal Expenses				-1,834	-2,543	-36,960	-25,357	0	-146,452	-126,356	-51,612	-64,559	-196	-23,010	-90,215	-564,136
G4110000	Earnings before Income Taxes	RT KLG	Total Outside Services - Legal	ASC	ASC1470	ASC1470 Legal	-1,834	-2,543	-36,960	-25,357	0	-146,452	-126,356	-51,612	-64,559	-196	-23,010	-90,215	-564,136
G4110000	Earnings before Income Taxes	RT KLG	Total Outside Services - Legal				-1,834	-2,543	-36,960	-25,357	0	-146,452	-126,356	-51,612	-64,559	-196	-23,010	-90,215	-564,136
G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services	ASC	ASC1020	ASC1020 President and CEO	37,164	-25,357	15,634	7,676	-7,880	-12,999	-9,727	-1,291	51,958	0	-5,682	4,545	32,799
G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services	ASC	ASC1436	ASC1436 Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services	ASC	ASC6561	ASC6561 Credit and Collections	-4,320	-3,805	-123,398	114,387	-262,211	373,617	-9,710	-6,110	-4,699	-4,936	-4,654	-13,962	50,386
G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services	ASC	ASC6563	ASC6563 Bill Print/Postage	-5,194	-9,128	-5,487	-4,513	-13,827	-4,783	-7,566	-5,117	-4,693	-66,723	-72,098	-19,878	-45,711
G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services	ASC	ASC1368	ASC1368 Environmental Affairs	0	0	0	0	-2,266	0	0	0	-998	0	0	0	-3,266
G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	0	-9,000	-6,000	-6,000	-12,000	0	-6,000	-6,000	-9,000	-6,000	0	-6,000	-62,000
G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services	ASC	ASC1470	ASC1470 Legal	-28,549	-9,211	-56,776	-139,677	-145,839	57,667	-39,324	-72,500	-15,672	-61,000	-48,546	-9,386	-567,914
G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services	ASC	ASC1691	ASC1691 CGC- NWGA-Region Mgr	-4,458	-5,362	0	-6,149	-5,451	-2,293	-4,290	0	-143	0	0	0	-31,146
G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services	CGC	CGC6800	CGC6800 Chattanooga Gas Company	-39,629	-134,762	-130,641	-62,044	-196,699	-34,715	-237,484	-157,621	-121,164	-62,383	-26,386	-142,181	-1,275,710
G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services	ASC	ASC1354	ASC1354 Asset Protection SCMS	0	0	0	-354	-292	-665	-564	-596	-1,121	-729	-617	-12,873	-19,256
G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services	CGC	CGC6835	CGC6835 Asset Protection - CGC	-119,606	-83,187	-179,086	-153,935	-174,524	-157,752	-124,946	-360,364	-354,920	-172,940	-197,683	-376,664	-2,469,648
G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services	ASC	ASC1274	ASC1274 Leak Operation - SCMS	-31,179	-521	-6,845	-18,832	-554	-26,553	-22,417	-23,115	-53,909	-18,639	-104,339	99,307	-387,676
G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	0	2,899	1,496	-472	-761	1,318	2,793	6,477	338	0	6,917	-2,962	19,970
G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services	ASC	ASC1359	ASC1359 GIS and Asset Data South	-32,965	-37,368	-36,733	-31,894	-30,887	-31,652	-30,417	-27,806	-19,163	-19,275	-16,638	-13,073	-328,614
G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services	CGC	CGC6391	CGC6391 Cathodic Protection Services - CGC	-3,439	-5,512	-7,188	-16,624	-3,153	-3,175	-5,755	-4,388	-1,391	0	0	-138,354	-189,788
G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services	ASC	ASC1360	ASC1360 Regulatory Compliance	0	0	0	0	0	0	0	0	-12	0	0	0	-12
G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services	CGC	CGC6835	CGC6835 Regulatory Compliance - CGC	8,297	-3,630	-6,442	-5,665	-60,395	-23,717	-9,156	-26,252	-9,612	-36,631	-17,759	0	-171,342
G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services	CGC	CGC6835	CGC6835 System Operations- CGC	0	0	0	0	0	0	0	0	-9,599	0	0	0	-9,599
G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	-5,341	0	0	0	0	-5,341
G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services	CGC	CGC6100	CGC6100 Chattanooga LNG	-3,534	-41,240	-16,830	-8,676	-9,124	-28,125	-89,734	-35,602	-57,874	-44,384	-5,013	-141,935	-385,642
G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services	ASC	ASC1496	ASC1496 Facilities Management	-4,117	-2,899	-4,123	-1,125	-5,982	-3,009	-2,666	-4,650	-5,347	-4,759	-3,810	-6,059	-49,771
G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services	ASC	ASC1235	ASC1235 Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services	SCS	SCS6389	SCS6389 Internal Audit	0	0	0	0	0	0	-4,166	-3,740	0	0	0	0	-7,906
G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services	SCS	SCS6559	SCS6559 GAS Technology Delivery	0	0	0	-1,338	1,209	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services	SCS	SCS6433	SCS6433 Workplace Enablement	-516	0	516	-539	539	0	-524	524	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services				-231,076	-364,274	-542,148	-334,040	-615,682	89,191	-617,265	-752,934	-534,074	-663,648	-455,272	-770,156	-5,964,652
G4110000	Earnings before Income Taxes	RRV	Operating Revenues	ASC	ASC1354	Unspecified Department	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RRV	Operating Revenues	CGC	CGC6800	CGC6800 CGC Corporate Other	27,647,893	15,747,392	11,364,641	8,829,522	6,748,661	5,964,692	5,621,875	5,726,757	7,265,783	7,777,113	12,174,320	17,976,502	132,567,111
G4110000	Earnings before Income Taxes	RRV	Operating Revenues	CGC	CGC6800	CGC6800 Chattanooga Gas Company	-9,003,069	0	0	0	0	0	0	0	0	0	0	0	-9,003,069
G4110000	Earnings before Income Taxes	RRV	Operating Revenues				18,644,823	15,747,392	11,364,641	8,829,522	6,748,661	5,964,692	5,621,875	5,726,757	7,265,783	7,777,113	12,174,320	17,976,502	123,563,996
G4110000	Earnings before Income Taxes	RT REV	Total Revenues			Unspecified Department	0	0	20	0	0	0	0	0	45	0	0	0	45
G4110000	Earnings before Income Taxes	RT REV	Total Revenues	CGC	CGC6800	CGC6800 CGC Corporate Other	27,647,893	15,747,392	11,364,641	8,829,522	6,748,661	5,964,692	5,621,875	5,726,757	7,265,783	7,777,113	12,174,320	17,976,502	132,567,111
G4110000	Earnings before Income Taxes	RT REV	Total Revenues	CGC	CGC6800	CGC6800 Chattanooga Gas Company	-9,003,069	0	0	0	0	0	0	0	0	0	0	0	-9,003,069
G4110000	Earnings before Income Taxes	RT REV	Total Revenues				18,644,823	15,747,392	11,364,641	8,829,522	6,748,661	5,964,692	5,621,875	5,726,757	7,265,783	7,777,113	12,174,320	17,976,502	123,563,996
G4110000	Earnings before Income Taxes	OPT	Payroll Tax O/H-Aloc	ASC	ASC1020	ASC1020 President and CEO	63	128	41	80	49	35	65	23	33	147	112	475	
G4110000	Earnings before Income Taxes	OPT	Payroll Tax O/H-Aloc	ASC	ASC3001	ASC3001 ASC Benefits	-656	-344	-242	0	-271	0	-344	-521	-299	-196	-350	-322	-3,444
G4110000	Earnings before Income Taxes	OPT	Payroll Tax O/H-Aloc	ASC	ASC3001	ASC3001 ASC Benefits	21,619	47,345	22,622	16,880	32,780	16,166	15,964	21,623	20,539	34,173	22,561	26,829	361,698
G4110000	Earnings before Income Taxes	OPT	Payroll Tax O/H-Aloc	CGC	CGC3001	CGC3001 CGC Benefits	-53,389	-29,935	-23,312	-28,629	-22,223	-26,562	-31,031	-25,166	-31,899	-32,336	-25,082	-41,218	-407,982
G4110000	Earnings before Income Taxes	OPT	Payroll Tax O/H-Aloc	ASC	ASC1459	ASC1459 VP Human Resources	-35,563	-66,134	-28,755	-29,515	-63,899	-29,357	-27,700	-31,110	-29,929	-44,215	-31,521	-35,506	-431,201
G4110000	Earnings before Income Taxes	OPT	Payroll Tax O/H-Aloc	ASC	ASC1369	ASC1369 Corporate Safety	-679	-93	-223	-360	-1,474	-123	-1,736	-584	-639	-953	-61	-1,387	-8,314
G4110000	Earnings before Income Taxes	OPT	Payroll Tax O/H-Aloc	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	OPT	Payroll Tax O/H-Aloc	ASC	ASC1368	ASC1368 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	OPT	Payroll Tax O/H-Aloc	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	OPT	Payroll Tax O/H-Aloc	ASC	ASC1362	ASC1362 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	OPT	Payroll Tax O/H-Aloc	ASC	ASC1361	ASC1361 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	OPT	Payroll Tax O/H-Aloc	ASC	ASC1140	ASC1140 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	OPT	Payroll Tax O/H-Aloc	ASC	ASC1299	ASC1299 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	OPT	Payroll Tax O/H-Aloc	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	OPT	Payroll Tax O/H-Aloc	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	OPT	Payroll Tax O/H-Aloc	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	OPT	Payroll Tax O/H-Aloc	ASC	ASC1607	ASC1607 EVP Southern Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	OPT	Payroll Tax O/H-Aloc	ASC	ASC1112	ASC1112 VP-ASLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	OPT	Payroll Tax O/H-Aloc	ASC	ASC1691	ASC1691 CGC- NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	OPT	Payroll Tax O/H-Aloc	CGC	CGC6800	CGC6800 Chattanooga Gas Company	1,263	1,543	599	1,114	1,065	1,355	1,154	977	899	899	955	1,019	12,839
G4110000	Earnings before Income Taxes	OPT	Payroll Tax O/H-Aloc	CGC	CGC6391	CGC6391 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	OPT	Payroll Tax O/H-Aloc	ASC	ASC1275	ASC1275 Storage & Transmission Integr	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	OPT	Payroll Tax O/H-Aloc	ASC	ASC1360	ASC1360 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	OPT	Payroll Tax O/H-Aloc	CGC	CGC6835	CGC6835 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	OPT	Payroll Tax O/H-Aloc	CGC	CGC3002	CGC3002 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	OPT	Payroll Tax O/H-Aloc	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	OPT	Payroll Tax O/H-Aloc	ASL	ASL1230	ASL1230 ASLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	OPT	Payroll Tax O/H-Aloc	ASL	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	OPT	Payroll Tax O/H-Aloc	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	OPT	Payroll Tax O/H-Aloc	GPC	GPC3001	GPC3001 GPC Benefits	-44	-94	5	0	0	0	-193	0	0	-198	-47	-23	-594
G4110000	Earnings before Income Taxes	OPT	Payroll Tax O/H-Aloc	SCS	SCS3001	SCS3001 SCS Benefits	-355	-668	-233	-549	-225	-196	-171	-126	-45	-152	-555	-603	-3,272
G4110000	Earnings before Income Taxes	OPT	Payroll Tax O/H-Aloc				-56,734	-66,840	-39,376	-41,668	-63,753	-42,658	-42,747	-43,637	-39,795	-45,113	-42,691	-49,823	-529,373
G4110000	Earnings before Income Taxes	LAL	Misc Labor Expense	ASC	ASC1637	ASC1637 Govt Affairs ASLC-CGC	0	0	0	0	0	0	0	0	0	-33	0	0	-33
G4110000	Earnings before Income Taxes	LAL	Misc Labor Expense	ASC	ASC1607	ASC1607 EVP Southern Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	LAL	Misc Labor Expense				0	0	0	0	0	0	0	0	0	-33	0	0	-33
G4110000	Earnings before Income Taxes	LAW	Southern Excellence Awards	ASC	ASC1691	ASC1691 CGC- NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	-3,966	-3,966
G4110000	Earnings before Income Taxes	LAW	Southern Excellence Awards	CGC	CGC3002	CGC3002 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	-574	-574
G4110000	Earnings before Income Taxes	LAW	Southern Excellence Awards				0	0	0	0	0	0	0	0	0	0	0	-4,539	-4,539
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1020	ASC1020 President and CEO	63	128	41	80	49	35	65	23	33	147	112	475	1,052
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	ASL	ASL3001	ASL3001 ASL Benefits	-656	-344	-242	0	-271	0	-344	-521	-299	-196	-350	-322	-3,444
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC3001	ASC3001 ASC Benefits	21,619	47,345	22,622	16,880	32,780	16,166	15,964	21,623	20,539	34,173	22,561	26,829	361,698
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	CGC	CGC3001	CGC3001 CGC Benefits	-53,389	-29,935	-23,312	-28,629	-22,223	-26,562	-31,031	-25,166	-31,899	-32,336	-25,082	-41,218	-407,982
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1459	ASC1459 VP Human Resources	-35,563	-66,134	-28,755	-29,515	-63,899	-29,357	-27,700	-31,110	-29,929	-44,215	-31,521	-35,506	-431,201
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1369	ASC1369 Corporate Safety	-679	-93	-223	-360	-1,474	-123	-1,736	-584	-639	-953	-61	-1,387	-8,314
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1368	ASC1368 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1362	ASC1362 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1361	ASC1361 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1140	ASC1140 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1299	ASC1299 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1607	ASC1607 EVP Southern Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1112	ASC1112 VP-ASLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1691	ASC1691 CGC- NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	-3,966	-3,966
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	CGC	CGC6800	CGC6800 Chattanooga Gas Company	1,263	1,543	599	1,114	1,065	1,355	1,154	977	899	899	955	1,019	12,839
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	CGC	CGC6391	CGC6391 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1275	ASC1275 Storage & Transmission Integr	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1360	ASC1360 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	CGC	CGC6835	CGC6835 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	CGC	CGC3002	CGC3002 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	-574	-574
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	ASL	ASL1230	ASL1230 ASLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	ASL	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	GPC	GPC3001	GPC3001 GPC Benefits	-44	-94	5	0	0	0	-193	0	0	-198	-47	-23	-594
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	SCS	SCS3001	SCS3001 SCS Benefits	-355	-668	-233	-549	-225	-196	-171	-126	-45	-152	-555	-603	-3,272
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other				-56,734	-66,840	-39,376	-41,668	-63,941	-42,658	-42,747	-43,637	-39,795	-45,146	-42,691	-54,362	-534,194
G4110000	Earnings before Income Taxes	LAC	Labor Accrual/Reversal	ASC	ASC1428	ASC1428 Talent Acquisition	-263

G4110000	Earnings before Income Taxes	LBT	Benefit Time	OGC	OGC6100	OGC6100 Chattanooga LNG	-11,024	-5,164	-3,292	-4,392	-4,470	-7,569	-6,752	-5,487	-5,699	-6,931	-6,655	-9,440	-79,596
G4110000	Earnings before Income Taxes	LBT	Benefit Time	ASC	ASC1220	ASC1220 Cherokee LNG	-351	-93	-60	-113	-181	-139	-207	-195	-170	-152	-160	-809	-2,190
G4110000	Earnings before Income Taxes	LBT	Benefit Time	AGL	AGL1230	AGL1230 AGLC Fleet Services	-650	-68	-259	0	-224	0	-689	-14	-435	-149	-192	-506	-2,877
G4110000	Earnings before Income Taxes	LBT	Benefit Time	ASC	ASC1235	ASC1235 Fleet Services	-297	-31	-96	-53	-74	-72	-64	-16	-34	-36	-22	-149	-900
G4110000	Earnings before Income Taxes	LBT	Benefit Time	ASC	ASC1161	ASC1161 SCH Gen Gas Cat Mgmt and Trans	0	0	0	0	0	-275	-562	-314	-315	-229	-304	-1,860	-4,060
G4110000	Earnings before Income Taxes	LBT	Benefit Time	ASC	ASC1197	ASC1197 SCH Generation & Gas Support	-1,099	-341	-253	-279	-275	0	0	0	0	0	0	0	-2,897
G4110000	Earnings before Income Taxes	LBT	Benefit Time	GPC	GPC6354	GPC6354 Building Services	-146	-52	-44	0	0	0	0	0	-127	-56	-46	0	-522
G4110000	Earnings before Income Taxes	LBT	Benefit Time	SCS	SCS6389	SCS6389 Internal Audit	-97	-66	-145	-141	-275	-314	-161	-36	0	0	0	0	-1,289
G4110000	Earnings before Income Taxes	LBT	Benefit Time	SCS	SCS6565	SCS6565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	-22	-22
G4110000	Earnings before Income Taxes	LBT	Benefit Time	SCS	SCS6568	SCS6568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	-53	-53
G4110000	Earnings before Income Taxes	LBT	Benefit Time	SCS	SCS6569	SCS6569 GAS Ops Construction Technology	-617	-231	-295	-239	0	0	0	0	0	0	-1,682	0	0
G4110000	Earnings before Income Taxes	LBT	Benefit Time	SCS	SCS6489	SCS6489 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0	-378	-378
G4110000	Earnings before Income Taxes	LBT	Benefit Time	SCS	SCS6425	SCS6425 Workplace Support GA North	0	0	0	0	0	0	0	0	-27	-27	-56	-312	-422
G4110000	Earnings before Income Taxes	LBT	Benefit Time	SCS	SCS6124	SCS6124 Process Engineering and Chemistry	-116	-29	0	0	-50	-37	0	0	0	-217	-166	0	-615
G4110000	Earnings before Income Taxes	LBT	Benefit Time				-134,307	-43,873	-31,814	-45,512	-92,264	-67,644	-73,074	-40,644	-53,994	-54,256	-47,680	-112,229	-763,096
G4110000	Earnings before Income Taxes	LNB	Labor Noncovered Benefits	OGC	OGC6000	OGC6000 Chattanooga Gas Company	-186	0	0	0	0	0	0	0	0	0	0	0	-186
G4110000	Earnings before Income Taxes	LNB	Labor Noncovered Benefits				-186	0	0	0	0	0	0	0	0	0	0	0	-186
G4110000	Earnings before Income Taxes	LSC	ST Labor-Covered Empl	AGL	AGL1230	AGL1230 AGLC Fleet Services	-1,579	-324	-2,595	0	-2,647	0	-1,799	-135	-2,609	-1,142	-1,349	-1,455	-15,636
G4110000	Earnings before Income Taxes	LSC	ST Labor-Covered Empl				-1,579	-324	-2,595	0	-2,647	0	-1,799	-135	-2,609	-1,142	-1,349	-1,455	-15,636
G4110000	Earnings before Income Taxes	LSN	ST Labor Non-Covered Empl	ASC	ASC1438	ASC1438 Talent Acquisition	-318	-409	-278	-432	-1,201	-192	-1,009	-660	-529	-1,730	-1,201	-1,778	-9,537
G4110000	Earnings before Income Taxes	LSN	ST Labor Non-Covered Empl	ASC	ASC6561	ASC6561 Energy Assistance	-3,065	-4,476	-4,490	-5,822	-7,955	-6,699	-3,316	-3,659	-3,935	-5,742	-5,132	-3,707	-56,471
G4110000	Earnings before Income Taxes	LSN	ST Labor Non-Covered Empl		ASC6561	ASC6561 Credit and Collections	-3,734	-3,976	-4,678	-3,418	-5,314	-3,774	-3,316	-4,314	-4,056	-5,746	-6,412	-3,636	-49,770
G4110000	Earnings before Income Taxes	LSN	ST Labor Non-Covered Empl	ASC	ASC1349	ASC1349 Corporate Safety	-579	-618	-533	-641	-1,153	-789	-768	-467	-739	-1,639	-946	0	-7,530
G4110000	Earnings before Income Taxes	LSN	ST Labor Non-Covered Empl		ASC1366	ASC1366 Forecasting	-2,124	-3,747	-4,332	-4,170	-7,047	-5,345	-2,848	-3,954	-3,623	-4,626	-3,726	-1,914	-47,637
G4110000	Earnings before Income Taxes	LSN	ST Labor Non-Covered Empl	ASC	ASC1479	ASC1479 SVP External Strategy & Env Affairs	-1,112	0	-1,112	0	-1,112	0	-1,112	0	0	0	0	0	-4,448
G4110000	Earnings before Income Taxes	LSN	ST Labor Non-Covered Empl	ASC	ASC1482	ASC1482 Finance and Rates	-10,827	-12,671	-10,727	-13,998	-20,311	-13,518	-16,732	-14,027	-14,675	-18,676	-15,267	-15,965	-183,136
G4110000	Earnings before Income Taxes	LSN	ST Labor Non-Covered Empl	ASC	ASC1486	ASC1486 Regulatory Accounting & Report	-9,415	-13,423	-11,536	-16,156	-17,723	-16,037	-14,626	-6,615	-7,821	-15,747	-9,175	-7,912	-145,996
G4110000	Earnings before Income Taxes	LSN	ST Labor Non-Covered Empl	ASC	ASC1348	ASC1348 Environmental Affairs	-71	-107	-179	-224	-112	0	-367	0	0	0	0	0	-684
G4110000	Earnings before Income Taxes	LSN	ST Labor Non-Covered Empl	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	-268	-179	0	0	-367	-729	-642	0	0	0	-734	-92	-3,277
G4110000	Earnings before Income Taxes	LSN	ST Labor Non-Covered Empl	ASC	ASC1262	ASC1262 Renewable Natural Gas	0	0	0	0	-1,902	-1,235	0	0	0	0	0	0	-3,137
G4110000	Earnings before Income Taxes	LSN	ST Labor Non-Covered Empl	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	0	0	0	-954	-1,827	-653	-964	-603	-953	-790	-650	-790	-9,264
G4110000	Earnings before Income Taxes	LSN	ST Labor Non-Covered Empl	ASC	ASC1175	ASC1175 Gas Accounting	-3,247	-2,850	-4,638	-3,591	-4,741	-4,514	-4,499	-2,931	-4,153	-6,249	-4,152	-4,963	-65,218
G4110000	Earnings before Income Taxes	LSN	ST Labor Non-Covered Empl	ASC	ASC1191	ASC1191 Plant Accounting	-1,365	-1,879	-2,259	-3,667	-2,816	-3,030	-2,950	-2,066	-1,993	-2,345	-1,783	-2,367	-27,783
G4110000	Earnings before Income Taxes	LSN	ST Labor Non-Covered Empl	ASC	ASC1183	ASC1183 Revenue Accounting	-1,951	-2,960	-3,512	-3,599	-4,579	-1,731	-4,434	-2,217	-2,734	-4,043	-3,033	-3,400	-39,613
G4110000	Earnings before Income Taxes	LSN	ST Labor Non-Covered Empl	ASC	ASC1186	ASC1186 Utility Accounting	-1,258	-2,151	-1,349	-4,690	-4,560	-2,390	-2,639	-1,429	-1,874	-3,289	-2,650	-2,252	-30,514
G4110000	Earnings before Income Taxes	LSN	ST Labor Non-Covered Empl	ASC	ASC1188	ASC1188 Utility Accounting & Analysis	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-12
G4110000	Earnings before Income Taxes	LSN	ST Labor Non-Covered Empl	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	-75	-1,633	-1,631	-6,274	-68	0	0	-145	0	0	0	-7,826
G4110000	Earnings before Income Taxes	LSN	ST Labor Non-Covered Empl	ASC	ASC1462	ASC1462 Corporate Security - COPS	-691	-1,135	-1,621	-1,959	-2,359	-655	-1,889	0	0	-1,611	-76	-1,189	-13,099
G4110000	Earnings before Income Taxes	LSN	ST Labor Non-Covered Empl	ASC	ASC1470	ASC1470 Legal	-330	-173	-172	-639	-1,454	-593	-899	-248	-83	-580	-344	0	-5,336
G4110000	Earnings before Income Taxes	LSN	ST Labor Non-Covered Empl	OGC	OGC6202	OGC6202 Sales OGC	-4,559	-8,266	-6,767	-8,990	-11,342	-7,963	-8,432	-7,963	-8,433	-13,585	-8,900	-8,402	-105,403
G4110000	Earnings before Income Taxes	LSN	ST Labor Non-Covered Empl	OGC	OGC6000	OGC6000 Chattanooga Gas Company	-167,759	-167,314	-177,330	-172,649	-199,802	-172,649	-189,768	-171,197	-173,283	-227,448	-177,830	-198,703	-2,227,130
G4110000	Earnings before Income Taxes	LSN	ST Labor Non-Covered Empl	OGC	OGC6035	OGC6035 Asset Protection - OGC	-16,538	-15,318	-14,688	-15,390	-25,106	-15,615	-14,210	-17,837	-15,444	-23,396	-17,837	-15,414	-206,795
G4110000	Earnings before Income Taxes	LSN	ST Labor Non-Covered Empl	OGC	OGC6305	OGC6305 System Operations-OGC	-4,475	-6,318	-5,796	-6,796	-9,953	-5,537	-1,722	0	-1,850	-10,850	-7,040	-6,100	-64,647
G4110000	Earnings before Income Taxes	LSN	ST Labor Non-Covered Empl	ASC	ASC1375	ASC1375 Storage & Transmission Integr	0	0	0	0	-18	0	0	0	0	0	0	0	-18
G4110000	Earnings before Income Taxes	LSN	ST Labor Non-Covered Empl	ASC	ASC1377	ASC1377 Ops Qualification Standards	-3,140	-4,982	-4,342	-4,113	-6,221	-3,273	-3,292	-3,013	-3,985	-5,841	-4,479	-3,249	-49,397
G4110000	Earnings before Income Taxes	LSN	ST Labor Non-Covered Empl	ASC	ASC1365	ASC1365 Regulatory Compliance	-70	-973	-410	0	-103	0	-333	-3,937	-310	-236	0	-474	-6,963
G4110000	Earnings before Income Taxes	LSN	ST Labor Non-Covered Empl	OGC	OGC6650	OGC6650 Regulatory Compliance - OGC	-5,179	-9,265	-8,192	-8,654	-11,827	0	0	0	0	0	0	0	-43,117
G4110000	Earnings before Income Taxes	LSN	ST Labor Non-Covered Empl	ASC	ASC1533	ASC1533 DIPP and Analytic Service	-1,796	-3,575	-2,815	-2,459	-13,664	-1,796	-4,432	-1,828	-1,454	-1,836	-1,129	-886	-37,788
G4110000	Earnings before Income Taxes	LSN	ST Labor Non-Covered Empl	OGC	OGC6203	OGC6203 Construction Operations - OGC	0	0	0	0	-1,189	0	0	-1,189	0	-1,189	0	0	-3,567
G4110000	Earnings before Income Taxes	LSN	ST Labor Non-Covered Empl	OGC	OGC6035	OGC6035 Asset Protection - OGC	-17,681	-18,949	-20,792	-17,911	-26,970	-16,527	-17,272	-20,457	-19,004	-28,232	-17,532	-13,429	-227,202
G4110000	Earnings before Income Taxes	LSN	ST Labor Non-Covered Empl	ASC	ASC1427	ASC1427 Gas Transportation	-1,066	-1,433	-1,499	-1,373	-1,992	-1,176	-1,097	-1,366	-1,232	-2,345	-1,330	-1,068	-19,975
G4110000	Earnings before Income Taxes	LSN	ST Labor Non-Covered Empl	ASC	ASC6473	ASC6473 Business Support Systems	-1,846	-3,194	-4,290	-3,641	-5,391	-3,619	-3,644	-2,771	-2,217	-4,453	-3,362	-3,065	-45,643
G4110000	Earnings before Income Taxes	LSN	ST Labor Non-Covered Empl	ASC	ASC1300	ASC1300 Riverdale LNG	-6,969	-11,035	-11,604	-11,980	0	0	-5,996	0	0	0	0	0	-47,787
G4110000	Earnings before Income Taxes	LSN	ST Labor Non-Covered Empl	OGC	OGC6100	OGC6100 Chattanooga LNG	-30,034	-48,381	-37,360	-23,689	-33,693	-27,139	-23,649	-43,668	-39,143	-62,836	-43,541	-33,559	-446,646
G4110000	Earnings before Income Taxes	LSN	ST Labor Non-Covered Empl	ASC	ASC1320	ASC1320 Cherokee LNG	-540	-933	-918	-1,130	-2,033	-968	-1,110	-1,226	-1,194	-1,549	-1,130	-629	-13,591
G4110000	Earnings before Income Taxes	LSN	ST Labor Non-Covered Empl	ASC	ASC1235	ASC1235 Fleet Services	-475	-516	-756	-525	-934	-437	-362	-202	-184	-382	-240	-350	-5,699
G4110000	Earnings before Income Taxes	LSN	ST Labor Non-Covered Empl	ASC	ASC1161	ASC1161 SCH Gen Gas Cat Mgmt and Trans	0	0	0	0	0	-2,282	-3,011	-3,535	-2,216	-3,353	-3,069	-3,359	-21,093
G4110000	Earnings before Income Taxes	LSN	ST Labor Non-Covered Empl	ASC	ASC1197	ASC1197 SCH Generation & Gas Support	-2,502	-3,609	-3,890	-2,799	-4,215	0	0	0	0	0	0	0	-17,015
G4110000	Earnings before Income Taxes	LSN	ST Labor Non-Covered Empl	GPC	GPC6354	GPC6354 Building Services	-295	-418	-476	0	0	0	0	0	-1,515	-485	-179	-1,368	
G4110000	Earnings before Income Taxes	LSN	ST Labor Non-Covered Empl	SCS	SCS6389	SCS6389 Internal Audit	-1,136	-1,867	-2,572	-1,682	-2,601	-1,570	-857	-252	0	0	0	-1,230	-13,765
G4110000	Earnings before Income Taxes	LSN	ST Labor Non-Covered Empl	SCS	SCS6565	SCS6565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	-156	-156
G4110000	Earnings before Income Taxes	LSN	ST Labor Non-Covered Empl	SCS	SCS6568	SCS6568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	-267	-267
G4110000	Earnings before Income Taxes	LSN	ST Labor Non-Covered Empl	SCS	SCS6569	SCS6569 GAS Ops Construction Technology	-1,136	-1,867	-2,572	-1,682	-2,619	0	0	0	0	0	8,284	0	0
G4110000	Earnings before Income Taxes	LSN	ST Labor Non-Covered Empl	SCS	SCS6489	SCS6489 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0	-2,955	-2,955
G4110000	Earnings before Income Taxes	LSN	ST Labor Non-Covered Empl	SCS	SCS6425	SCS6425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	-272	-540	-545	-1,357
G4110000	Earnings before Income Taxes	LSN	ST Labor Non-Covered Empl	SCS	SCS6124	SCS6124 Process Engineering and Chemistry	-214	-247	-223	-641	-472	-186	-625	-755	-61	-2,063	-1,742	-921	-7,580
G4110000	Earnings before Income Taxes	LSN	ST Labor Non-Covered Empl				-393,051	-393,394	-364,176	-341,933	-531,853	-329,588	-338,096	-319,214	-305,622	-536,746	-399,253	-4,362,477	
G4110000	Earnings before Income Taxes	LSX	Executive Level Labor	ASC	ASC1366	ASC1366 Forecasting	-697	-997	-436	-484	-646	-1,937	-968	0	0	0	0	-5,664	
G4110000	Earnings before Income Taxes	LSX	Executive Level Labor	ASC	ASC1486	ASC1486 Regulatory Accounting & Report	-988	-798	-731	-3,852	-3,172	-5,485	-2,176	-2,022	-1,879	-3,897	-1,616	-769	-23,913
G4110000	Earnings before Income Taxes	LSX	Executive Level Labor	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	LSX	Executive Level Labor	ASC	ASC1191	ASC1191 Plant Accounting	-9,831	-14,767	-16,631	-13,113	-23,686	-13,113	-11,845	-16,916	-16,673	-22,846	-16,916	-13,555	-189,246
G4110000	Earnings before Income Taxes	LSX	Executive Level Labor	ASC	ASC1162	ASC1162 SVP and GAS Comptroller	0	0	0	0	-58	0	0	0	0	0	0	-58	-116
G4110000	Earnings before Income Taxes	LSX	Executive Level Labor	ASC	ASC1186	ASC1186 Utility Accounting	0	0	0	0	-54	0	0	0	0	0	-54	0	-107
G4110000	Earnings before Income Taxes	LSX	Executive Level Labor	ASC	ASC1262	ASC1262 Renewable Natural Gas	0	0	0	-530	-118	-922	-118	0	0	0	0	0	-1,686
G4110000	Earnings before Income Taxes	LSX	Executive Level Labor	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	-449	0	0	0	0	0	0	-449
G4110000	Earnings before Income Taxes	LSX	Executive Level Labor	ASC	ASC1479	ASC1479 Legal	0	0	-371	-883	-1,379	-673	-122	-686	-129	-91	-3,127	0	-7,434
G4110000	Earnings before Income Taxes	LSX	Executive Level Labor	ASC	ASC1112	ASC1112 VP-AGLC & CGC	-888	888	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTLBS	Total Straight Time	ASC	ASC1438	ASC1438 Talent Acquisition	-12,855	-15,364	-18,713	-18,432	-30,314	-16,846	-14,503	-19,807	-18,090	-26,799	-21,124	-14,364	-229,750
G4110000	Earnings before Income Taxes	RTLBS	Total Straight Time	ASC	ASC6561	ASC6561 Energy Assistance	-4,356	-4,011	-4,678	-6,037	-5,063	-4,722	-4,066	-4,974	-4,659	-6,347	-5,306	-6,543	-65,176
G4110000	Earnings before Income Taxes	RTLBS	Total Straight Time		ASC6561	ASC6561 Credit and Collections	-4,437	-4,387	-4,795	-3,674	-4,229	-4,668	-4,150	-5,554	-4,935	-4,366	-5,306	-6,592	-57,358
G4110000	Earnings before Income Taxes	RTLBS	Total Straight Time	ASC	ASC1349	ASC1349 Corporate Safety	-931	-1,012	-1,023	-1,012	-1,813	-1,240	-1,208	-1,469	-1,353	-1,286	-1,486	87	-13,746
G4110000	Earnings before Income Taxes	RTLBS	Total Straight Time		ASC1366	ASC1366 Forecasting	-5,641	-5,893	-6,263	-5,383	-9,484	-6,922	-3,585	-4,667	-4,343	-3,253	-5,515	-3,978	-61,346
G4110000	Earnings before Income Taxes	RTLBS	Total Straight Time	ASC	ASC1479	ASC1479 SVP External Strategy & Env Affairs	-1,112	0	-1,112	-1,112	-1,112	0	-1,112	0	0	0	0	0	-5,560
G4110000	Earnings before Income Taxes	RTLBS	Total Straight Time	ASC	ASC1482	ASC1482 Finance and Rates	-18,294	-17,228	-18,210	-14,622	-16,468	-14,622	-24,302	-18,210	-17,994	-14,227	-18,210	-16,409	-217,127
G4110000	Earnings before Income Taxes	RTLBS	Total Straight Time	ASC	ASC1486	ASC1486 Regulatory Accounting & Report	-17,639	-14,797	-13,169	-22,746	-19,603	-25,272	-20,368	-3,268	-13,784	-18,613	-11,089	-15,187	-195,958
G4110000	Earnings before Income Taxes	RTLBS	Total Straight Time	ASC	ASC1348	ASC1348 Environmental Affairs	-82	-116	-233	0	-350	23	0	0	0	0	0	0	-758
G4110000	Earnings before Income Taxes	RTLBS	Total Straight Time	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	-291	-73	99	0	-476	-504	-1,106	-662	-491	0	-1,058	52	-3,498
G4110000	Earnings before Income Taxes	RTLBS	Total Straight Time	ASC	ASC1262	ASC1262 Renewable Natural Gas	0	0	0	0	0	-3,241	-1,235	-1,106	0	0	0	0	-5,582
G4110000	Earnings before Income Taxes	RTLBS	Total Straight Time	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	0	0	0	-1,764	-1,422	-1,119	-1,186	-676	-1,103	-393	-793	-1,541	-10,198
G4110000	Earnings before Income Taxes	RTLBS	Total Straight Time	ASC	ASC1627	ASC1627 Gas Affairs AGLC-CGC	-16,061	-16,239	-20,654	-20,869	-15,824	-15,156	-22,632	-19,660	-17,654	-20,202	-16,364	-22,022	-232,337
G4110000	Earnings before Income Taxes	RTLBS	Total Straight Time	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	70	12	0	0	0	0	0	82
G4110000	Earnings before Income Taxes	RTLBS	Total Straight Time	ASC	ASC1175	ASC1175 Gas Accounting	-5,955	-2,931	-6,378	-4,137	-2,531	-3,955	-6,137	-5,955	-6,099	-7,241	-6,412	-7,060	-71,290
G4110000	Earnings before Income Taxes	RTLBS	Total Straight Time	ASC	ASC1191	ASC1191 Plant Accounting	-3,350	-2,149	-2,749	-3,715	-923	-4,375	-3,941	-1,358	-2,849	-1,533	-2,025	-4,762	-34,779
G4110000	Earnings before Income Taxes	RTLBS	Total Straight Time	ASC	ASC1183	ASC1183 Revenue Accounting	-1,974	-2,511	-1,453	-2,866	-3,745	-3,401	-679	-2,931	-2,832	-3,296	-4,569	-3,153	-35,134
G4110000	Earnings before Income Taxes	RTLBS	Total Straight Time	ASC	ASC1186	ASC1186 Utility Accounting	-1,974	-2,511	-1,453	-4,599	-2,866	-3,745	-3,401	-679	-2,931	-2,832	-3,296	-4,569	-35,134
G4110000	Earnings before Income Taxes	RTLBS	Total Straight Time	ASC	ASC1265	ASC1265 Financial Planning & Analysis	0	0	-1,643	373	-1,175	-378	153	765	257	0	0	0	-3,636
G4110000	Earnings before Income Taxes	RTLBS	Total Straight Time	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	-643	-1,664	-7,363	-1,303	0	0	0	-186	27	0	-9,536
G4110000	Earnings before Income Taxes	RTLBS	Total Straight Time	ASC	ASC1462	ASC1462 Corporate Security - COPS	-771	-1,378	-1,123	-2,960	-2,109	-733	-2,942	1,645	0	-1,296	84	-2,939	-14,839
G4110000	Earnings before Income Taxes	RTLBS	Total Straight Time	ASC	ASC1479	ASC1479 Legal	-764	-9	-638	-2,791	-2,853	-1,732	-664	-917	61	-682	-4,696	1,223	-14,141
G4110000	Earnings before Income Taxes	RTLBS	Total Straight Time	OGC	OGC6002	OGC6002 CGC Corporate Other	250,000	0	0	0	0	0	0	0	0	0	0	0	250,000
G4110000	Earnings before Income Taxes	RTLBS	Total Straight Time	OGC	OGC6202	OGC6202 Sales OGC	-5,091	-10,793	-10,799	-11,682	-8,955	-10,633	-11,606	-9,333	-10,829	-11,387	-10,567	-12,381	-123,657
G4110000	Earnings before Income Taxes	RTLBS	Total Straight Time	ASC	ASC1112	ASC1112 VP-AGLC & CGC	1,823	2,915	730	0	0	0	0	0	0	0	0	0	327
G4110000	Earnings before Income Taxes	RTLBS	Total Straight Time	OGC	OGC6000	OGC6000 Chattanooga Gas Company	-245,931	-164,927	-215,917	-209,592	-213,760	-227,187	-228,206	-207,194	-217,836	-264,199	-213,740	-239,235	-2,586,261
G4110000	Earnings before Income Taxes	RTLBS	Total Straight Time	OGC	OGC6035	OGC6035 Asset Protection - OGC	-27,292	-14,590	-17,051	-19,506	-21,360	-26,197	-19,596	-23,573	-17,720	-16,763	-21,860	-22,970	-242,427
G4110000	Earnings before Income Taxes	RTLBS	Total Straight Time	OGC	OGC6650	OGC6650 Regulatory Compliance - OGC	-6,748	-7,642	-8,234	-8,731	-8,731	-8,731	-8,731	-8,731	-8,731	-8,731	-8,731	-8,731	-75,522
G4110000	Earnings before Income Taxes	RTLBS	Total Straight Time	ASC	ASC1375	ASC1375 Storage & Transmission Integr	0	0	0	0	-28	0	0	0	0	0	0	0	-28
G4110000	Earnings before Income Taxes	RTLBS	Total Straight Time	ASC	ASC1377	ASC1377 Ops Qualification Standards	-3,763	-6,391	-4,715	-4,788	-5,374	-3,982	-4,319	-3,340	-5,612	-4,673	-5,366	-5,763	-56,986
G4110000	Earnings before Income Taxes	RTLBS	Total Straight Time	ASC	ASC1365	ASC1365 Regulatory Compliance	-184	-1,548	-598	296	-201	-22	-664	-5,485	-1,812	-72	42	-1,062	-11,112
G4110000	Earnings before Income Taxes	RTLBS	Total Straight Time	OGC	OGC6650	OGC6650 Regulatory Compliance - OGC	-7,796	-10,354	-9,689	-10,733	-8,836	2,666	0	0	0	0	0	0	-44,922
G4110000	Earnings before Income Taxes	RTLBS	Total Straight Time	ASC	ASC1533	ASC1533 DIPP and Analytic Service	-3,459	-5,169	-4,416	-4,267	-16,257	291	-7,600	-680	-1,596	-3,276	-1,290	-1,933	-42,916
G4110000	Earnings before Income Taxes	RTLBS	Total Straight Time	OGC	OGC6203	OGC6203 Construction Operations - OGC	1,189	0	0	0	-377	61	0	0	0	0	0	0	872
G4110000	Earnings before Income Taxes	RTLBS	Total Straight Time	OGC	OGC6305	OGC6305 System Operations-OGC	-26,678	-20,193	-25,543	-26,035	-25,339	-25,479	-22,445	-26,656	-22,775	-19,803	-20,897	-16,559	-275,407
G4110000	Earnings before Income Taxes	RTLBS	Total Straight Time	ASC	ASC1427	ASC1427 Gas Transportation	-1,848	-1,484	-1,779	-1,566	-1,555	-1,437	-1,428	-1,733	-1,464	-2,696	-1,686	-1,924	-19,793
G4110000	Earnings before Income Taxes	RTLBS	Total Straight Time	ASC	ASC6473	ASC6473 Business Support Systems	-1,757	-3,748	-5,040	-3,948	-4,166	-4,424	-4,839	-2,732	-2,239	-4,849	-4,034	-3,441	-45,396
G4110000	Earnings before Income Taxes	RTLBS	Total Straight Time	ASC	ASC1300	ASC1300 Riverdale LNG	-8,701	-12,427	-14,144	-14,518	-9,966	0	-10,433	-3,317	0	0	0	0	-69,006
G4110000	Earnings before Income Taxes	RTLBS	Total Straight Time	OGC	OGC6100	OGC6100 Chattanooga LNG	-64,913	-52,875	-63,833	-58,538	-54,860	-68,170	-56,472	-62,651	-45,991	-52,192	-53,277	-55,409	-641,640
G4110000	Earnings before Income Taxes	RTLBS	Total Straight Time	ASC	ASC1220	ASC1220 Cherokee LNG	-822	-1,676	-1,659	-1,493	-1,790	-1,109	-1,537	-1,687	-1,693	-1,164	-1,248	-1,882	-18,686
G4110000	Earnings before Income Taxes	RTLBS	Total Straight Time	AGL	AGL1230	AGL1230 AGLC Fleet Services	-1,692	-1,178	-1,184	0	-1,329	0	-1,382	-337	-1,349	-1,764	-1,333	-1,112	-11,534
G4110000	Earnings before Income Taxes	RTLBS	Total Straight Time	ASC	ASC1235	ASC1235 Fleet Services	-929	-860	-821	-510	-688	-510	-167	-319	-202	-275	-240	-476	-5,922
G4110000	Earnings before Income Taxes	RTLBS	Total Straight Time	ASC	ASC1161	ASC1161 SCH Gen Gas Cat Mgmt and Trans	0	0	0	0	-3,610	-4,295	-4,990	-1,960	-2,641	-4,242	-4,271	-27,418	
G4110000	Earnings before Income Taxes	RTLBS	Total Straight Time	ASC	ASC1197	ASC1197 SCH Generation & Gas Support	-4,222	-3,882	-4,648	-5,279	-2,274	675	0	0	0	0	0	0	-18,151
G4110000	Earnings before Income Taxes	RTLBS	Total Straight Time	GPC	GPC6354	GPC6354 Building Services	-620	-885	-680	216	0	0	0	0	-1,951	-636	-175	-2,762	
G4110000	Earnings before Income Taxes	RTLBS	Total Straight Time	SCS	SCS6389	SCS6389 Internal Audit	-410	-1,204	-1,797	-1,205	-2,080	-2,012	-676	-119	223	0	0	-1,230	-10,508
G4110000	Earnings before Income Taxes	RTLBS	Total Straight Time	SCS	SCS6565	SCS6565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	86	86
G4110000	Earnings before Income Taxes	RTLBS	Total Straight Time	SCS	SCS6568	SCS6568 GAS Customer

G4110000	Earnings before Income Taxes	RTLPP	Total Performance Labor	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTLPP	Total Performance Labor	ASC	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTLPP	Total Performance Labor	ASC	ASC1161	ASC1161 SCH Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTLPP	Total Performance Labor	ASC	ASC1167	ASC1167 SCH Generation & Gas Support	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTLPP	Total Performance Labor	GPC	GPC3001	GPC3001 GPC Benefits	-117	-112	-133	0	-114	0	0	-387	-156	-94
G4110000	Earnings before Income Taxes	RTLPP	Total Performance Labor	SCS	SCS0001	SCS0001 SCS Benefits	-749	-1,033	-1,352	-1,349	-653	-624	-764	-527	-23	625
G4110000	Earnings before Income Taxes	RTLPP	Total Performance Labor				-83,972	-89,315	-87,479	-88,111	-85,604	-72,787	-85,551	-89,163	-78,724	-78,840
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	ASC	ASC1020	ASC1020 President and CEO	63	106	41	60	69	35	66	23	33	-147
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	AGL	AGL3001	AGL3001 AGL Benefits	-617	-70	420	0	-458	0	227	-68	-992	280
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	ASC	ASC3001	ASC3001 ASC Benefits	-17,965	-5,486	-19,533	-29,355	-9,267	-46,234	-29,466	-23,352	-19,497	-3,945
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	-86,679	-73,266	-76,884	-72,327	-75,640	-45,844	-76,653	-76,834	-76,273	-76,161
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	ASC	ASC1450	ASC1450 HR Human Resources	-36,063	-34,154	-28,715	-28,515	-42,999	-29,257	-27,790	-19,110	-39,939	-44,272
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	ASC	ASC1428	ASC1428 Talent Acquisition	-782	-812	-231	-839	-1,224	-752	-1,675	-263	-894	-1,627
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	ASC	ASC1651	ASC1651 Energy Assistance	-1,073	-1,111	-1,143	-1,173	-1,705	-1,076	-2,396	-1,010	-1,373	-2,243
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	ASC	ASC4561	ASC4561 Credit and Collections	-5,437	-4,997	-4,796	-5,674	-4,849	-4,150	-5,594	-4,933	-4,984	-5,366
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	ASC	ASC1569	ASC1569 Corporate Safety	-631	-548	-573	-639	-990	-1,012	-1,042	-352	-1,359	-1,286
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	ASC	ASC1596	ASC1596 Forecasting	-5,841	-5,093	-4,964	-5,743	-6,489	-9,930	-5,056	-4,667	-4,343	-3,232
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	ASC	ASC1679	ASC1679 SHF External Strategy & Env Affairs	0	0	-421	235	0	0	621	-235	0	0
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	ASC	ASC1682	ASC1682 Finance and Rates	-16,296	-17,239	-16,313	-18,510	-16,468	-14,630	-24,352	-19,291	-17,966	-14,237
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	-17,639	-14,797	-13,169	-22,749	-19,603	-25,272	-29,368	-3,268	-13,784	-18,013
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	ASC	ASC1688	ASC1688 Environmental Affairs	62	-116	-222	-393	23	22	0	0	0	0
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	-291	-73	99	0	-476	-504	-1,106	-662	491	0
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	ASC	ASC1262	ASC1262 Renewable Natural Gas	0	0	0	0	0	-3,641	-1,238	-680	0	0
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	0	0	0	-1,744	-1,623	-1,118	-1,186	-676	-1,163	-580
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	ASC	ASC1711	ASC1711 Strategic Communications	-16,061	-16,209	-20,492	-13,414	-20,284	-15,119	-15,196	-14,668	-17,437	-20,292
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	ASC	ASC1162	ASC1162 SVP and GAS Corp Controller	0	0	0	0	-75	-137	-212	0	0	0
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	ASC	ASC1175	ASC1175 Gas Accounting	-5,065	-2,021	-6,378	-2,521	-3,904	-6,157	-5,905	-6,996	-7,241	-6,413
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	ASC	ASC1181	ASC1181 Plant Accounting	-3,359	-2,149	-2,760	-2,315	133	-4,275	-3,941	-1,884	-2,459	-1,530
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	ASC	ASC1182	ASC1182 Revenue Accounting	-3,772	-3,208	-3,541	-3,769	-2,964	-1,695	-6,664	-1,339	-3,741	-5,734
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	ASC	ASC1186	ASC1186 Utility Accounting	-1,974	-2,511	-1,453	-3,549	-2,845	-2,745	-3,631	-676	-2,631	-2,832
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	-1,643	273	-1,175	-278	153	-705	257	0
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	643	-1,664	7,363	1,353	0	0	-186	27
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	ASC	ASC1462	ASC1462 Corporate Security - COPS	-771	-1,276	-1,123	-2,960	-2,109	-733	-2,942	1,645	0	-1,295
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	ASC	ASC1470	ASC1470 Legal	-764	0	-638	-2,791	-2,453	-1,732	-664	-917	61	-682
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	CGC	CGC3002	CGC3002 CGC Corporate Other	250,000	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	CGC	CGC1007	CGC1007 Customer Operations	0	0	0	0	99	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	CGC	CGC3003	CGC3003 Sales CGC	-9,091	-10,793	-10,799	-11,660	-6,003	-10,633	-11,660	-9,333	-10,829	-11,387
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	ASC	ASC1112	ASC1112 VP-AGLC & CGC	-1,823	2,915	-735	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	CGC	CGC3000	CGC3000 Chattanooga Gas Company	-223,379	-215,127	-259,846	-249,827	-268,890	-249,689	-254,976	-235,007	-253,993	-245,196
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	CGC	CGC6035	CGC6035 Asset Protection - CGC	-29,913	-16,991	-18,531	-20,549	-20,593	-21,839	-19,906	-25,757	-29,173	-21,680
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	CGC	CGC6201	CGC6201 Cathodic Protection Services - CGC	-6,260	-7,642	-9,338	-9,338	-7,425	-3,749	-1,539	983	-3,618	-12,759
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	ASC	ASC1075	ASC1075 Storage & Transmission Integr	-1,973	577	602	405	-909	-276	-812	-157	219	385
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	ASC	ASC1277	ASC1277 Ops Qualification Standards	-3,703	-6,391	-4,715	-4,768	-5,374	-3,982	-4,319	-3,340	-5,612	-4,672
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	ASC	ASC1360	ASC1360 Regulatory Compliance	-184	-1,545	-508	356	-351	32	-855	-6,485	1,812	-79
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	CGC	CGC6050	CGC6050 Regulatory Compliance - CGC	-7,796	-10,354	-9,689	-10,733	-8,836	2,686	0	0	0	0
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	ASC	ASC1533	ASC1533 DIMP and Analytic Services	-5,459	-6,816	-2,559	-2,851	-5,277	291	-7,606	-2,559	-1,596	-1,279
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	CGC	CGC6053	CGC6053 Construction Operations - CGC	-1,169	-2,722	0	0	-1,177	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	CGC	CGC6055	CGC6055 Asset Protection - CGC	-29,913	-22,732	-26,817	-29,282	-25,987	-26,242	-22,515	-28,669	-23,508	-20,597
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	ASC	ASC1457	ASC1457 Gas Transportation	-3,212	-2,399	-2,210	-1,794	-1,983	-2,134	-1,664	-2,027	-1,909	-2,752
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	ASC	ASC8473	ASC8473 Business Support Systems	-1,757	-3,768	-5,590	-3,948	-4,146	-4,624	-4,629	-2,732	-2,439	-4,069
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	ASC	ASC1300	ASC1300 Riverdale LNG	-5,751	-12,457	-14,144	-14,514	-8,986	0	-10,433	3,317	0	0
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	CGC	CGC6100	CGC6100 Chattanooga LNG	-73,094	-71,539	-69,398	-57,896	-65,935	-47,461	-75,799	-73,640	-66,069	-79,939
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	ASC	ASC1320	ASC1320 Chenoles LNG	-792	-1,171	-1,154	-1,592	-1,884	-1,255	-1,624	-1,045	-1,346	-1,536
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	AGL	AGL1230	AGL1230 AGLC Fleet Services	-4,848	566	-5,662	1,752	-4,869	0	-4,627	-572	-4,284	-1,247
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	ASC	ASC1135	ASC1135 Fleet Services	-1,973	-577	-602	-405	-909	-276	-812	-157	-219	-385
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	ASC	ASC1161	ASC1161 SCH Gen Gas Cat Mgmt and Trans	0	0	0	0	-3,610	-4,295	-4,390	-1,960	-2,661	-4,242
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	ASC	ASC1167	ASC1167 SCH Generation & Gas Support	-5,322	-3,882	-4,649	-2,639	-3,274	875	0	0	0	0
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	GPC	GPC3001	GPC3001 GPC Benefits	-422	-207	-127	0	-205	0	-704	0	-499	-205
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	SCS	SCS0356	SCS0356 Technical Services	-1,973	-577	-602	-405	-909	-276	-812	-157	-219	-385
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	SCS	SCS1001	SCS1001 SCS Benefits	-1,049	-1,683	-1,585	-1,797	-679	-632	-960	-686	-29	-778
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	SCS	SCS5389	SCS5389 Internal Audit	-612	-1,259	-1,797	-1,295	-2,095	-2,912	-676	-119	223	0
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	SCS	SCS5643	SCS5643 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	SCS	SCS5568	SCS5568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	SCS	SCS5569	SCS5569 GAS Ops Construction Technology	-1,513	-2,805	-3,515	-3,236	-2,211	0	0	0	15,486	0
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	SCS	SCS5489	SCS5489 Technology T&PD GAS	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	SCS	SCS5425	SCS5425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost	SCS	SCS0126	SCS0126 Process Engineering and Chemistry	-351	200	262	485	283	203	671	-1,073	363	-2,915
G4110000	Earnings before Income Taxes	RTTLC	Total Labor Cost				-485,747	-463,983	-457,382	-449,763	-476,644	-416,279	-566,669	-463,233	-458,675	-442,156
G4110000	Earnings before Income Taxes	EDN	Donations	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	EDN	Donations	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	-12,033	375	-27,789	-3,750	-7,500	-3,000	0	-1,030	-200
G4110000	Earnings before Income Taxes	EDN	Donations				0	-12,033	375	-27,789	-3,750	-7,500	-3,000	0	-1,030	-200
G4110000	Earnings before Income Taxes	ESP	Sponsorships	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	0	0	0	0	-1,020	0	0	0	-2,500	0
G4110000	Earnings before Income Taxes	ESP	Sponsorships	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	0	-1,020	0	0	0	-2,500	0
G4110000	Earnings before Income Taxes	ESP	Sponsorships				0	0	0	0	-1,020	0	0	0	-2,500	0
G4110000	Earnings before Income Taxes	RTEMD	Total Donations & Sponsorships	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	0	0	0	0	-1,020	0	0	0	-2,500	0
G4110000	Earnings before Income Taxes	RTEMD	Total Donations & Sponsorships	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	-12,033	375	-27,789	-3,750	-7,500	-3,000	0	-1,030	-200
G4110000	Earnings before Income Taxes	RTEMD	Total Donations & Sponsorships				0	-12,033	375	-27,789	-3,750	-7,500	-3,000	0	-3,530	-200
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expense	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expense	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	0	0	-1,310	1,310	0
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expense	ASC	ASC1438	ASC1438 HR Operations	-185	-171	-111	-148	-39	-82	-229	-263	-275	-91
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expense	ASC	ASC4568	ASC4568 Billing Services	13,839	14,622	14,477	9,623	10,014	21,112	8,156	41,097	17,157	9,623
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expense	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	0	257	0	0	0	0	0
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expense	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	-622	-398	-1,431	0	0	-1,800	-603	-264	-757	-857
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expense	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	-1,979	0	0	0	-1,939	-7,754	-1,939	-7,616	-182	-182
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expense	ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	0	0	0	-3,674	0	0
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expense	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	-156	0	0	0
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expense	CGC	CGC3002	CGC3002 CGC Corporate Other	-9,833,797	-7,258,661	-4,302,944	-2,960,411	-2,230,245	-1,566,483	-1,679,494	-1,321,606	-2,369,600	-2,671,979
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expense	ASC	ASC1454	ASC1454 Nova Business AGLC-CGC	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expense	CGC	CGC6202	CGC6202 Sales CGC	0	16,276	90	0	1,039	0	0	-676	-9,989	-1,676
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expense	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	-1,463	1,863	-194	-200	444	0	0	-160	165	0
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expense	CGC	CGC6000	CGC6000 Chattanooga Gas Company	-762,330	-624,394	-545,839	-390,569	-392,269	-368,062	-189,214	-363,700	-393,134	-302,369
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expense	ASC	ASC1678	ASC1678 Growth and Retention	-3,799	-2,350	-2,899	-499	-3,799	-1,299	-599	-3,000	-599	-5,798
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expense	ASC	ASC1356	ASC1356 Asset Protection SCPS	0	-42	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expense	ASC	ASC1360	ASC1360 Regulatory Compliance	0	0	0	0	0	0	0	0	499	0
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expense	CGC	CGC6035	CGC6035 Asset Protection - CGC	-513	-22	-997	-577	838	-355	-197	-276	-276	-399
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expense	CGC	CGC6050	CGC6050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expense	CGC	CGC6053	CGC6053 Construction Operations - CGC	399	0	-99	40	0	-264	264	0	0	-2,655
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expense	ASC	ASC1418	ASC1418 System Operations-SOPS	0	0	0	0	-72	0	0	0	0	0
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expense	ASC	ASC3005	ASC3005 System Operations-CGC	-125	-77	-975	100	-877	-177	-835	-71	-996	-390
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expense	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	0	0	0	0	0	0	0	9,533	-10,910	0
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expense	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	141	141	0
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expense	ASC	ASC1454	ASC1454 VNGC Propane Plant Operations	0	0	0	0	0	0	8,208	0	8,208	0
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expense	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expense	CGC	CGC6100	CGC6100 Chattanooga LNG	-26,032	-32,199	-31,996	-22,837	-68,801	-11,395	-45,825	-42,427	-46,323	-38,481
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expense	ASC	ASC1320	ASC1320 Chenoles LNG	-1,320	-1,960	-3,110	-657	-1,320	0	-1,032	-1,032	0	-329
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expense	ASC	ASC1686	ASC1686 Facilities Management	0	-1,433	-715	-2,644	-715	-715	-715	-715	-715	-57
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expense	AGL	AGL1230	AGL1230 AGLC Fleet Services	-993	993	0	667	667	0	-1,027	1,027	0	0
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expense	ASC	ASC1135	ASC1135 Fleet Services	-174	-564	768	0	-3,631	3,631	0	0	-2,068	2,068
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expense	SCS	SCS5407	SCS5407 Telecom Edge Services	-248	-2,071	2,318	0	0	0	0	-2,175	2,175	0
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expense	SCS	SCS5433	SCS5433 Workplace Enablement	0	1,064	2,199	536	-1,064	1,064	2,992	-477	-568	-2,992
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expense	SCS	SCS0126	SCS0126 Process Engineering and Chemistry	0	0	0	0	0	0	0	0	-14	0
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expense				-10,641,640	-7,893,330	-4,870,576	-3,281,467	-2,694,671	-1,826,483	-1,688,762	-1,558,866	-2,859,661	-2,762,643
G4110000	Earnings before Income Taxes	ECI	Contrib in Aid of Const	CGC	CGC6000	CGC6000 Chattanooga Gas Company	2,696	13,857	31,948	4,256	1,792	27,449	2,776	9,461	2,212	29,759
G4110000	Earnings before Income Taxes	ECI	Contrib in Aid of Const				2,696	13,857	31,948	4,256	1,792	27,449	2,776	9,461	2,212	29,759
G4110000	Earnings before Income Taxes	RTCCC	Total Contrib in Aid of Const	CGC	CGC6000	CGC6000 Chattanooga Gas Company	2,696	13,857	31,948	4,256	1,792	27,449	2,776	9,461	2,212	29,759
G4110000	Earnings before Income Taxes	RTCCC	Total Contrib in Aid of Const				2,696	13,857	31,948	4,256	1,792	27,449	2,776	9,461	2,212	29,759
G4110000	Earnings before Income Taxes	ECE	Telecommunication Expenses	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ECE	Telecommunication Expenses	SCS	SCS5407	SCS5407 Telecom Edge Services	-7,562	-7,731	-10,849	-4,131	-7,759	-6,156	-7,692	-6,053	-6,083	-10,582
G4110000	Earnings before Income Taxes	ECE	Telecommunication Expenses	SCS	SCS5433	SCS5433 Workplace Enablement	0	-11,760	-8,286	-4,211	-5,429	-4,579	-3,846	-7,211	-2,882	-2,640
G4110000	Earnings before Income Taxes	ECE	Telecommunication Expenses				-7,562	-19,513	-19,135	-12,598	-13,176	-9,115	-10,392	-11,885	-8,965	-13,126
G4110000	Earnings before Income Taxes	EFT	Taxes and Fees	ASC	ASC1020	ASC1020 President and CEO	-5,096	-5,267	-5,096	-5,096	-5,096	-5,096	-5,096	0	0	0
G4110000	Earnings before Income Taxes	EFT	Taxes and Fees	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	-559	-103	0
G4110000	Earnings before Income Taxes	EFT	Taxes and Fees	CGC	CGC6000	CGC6000 Chattanooga Gas Company	-67,372	-67,372	-67,372	-116,940	-76,458	-77,864	-79,358	-2,177,427	-79,358	174,431
G4110000	Earnings before Income Taxes	EFT	Taxes and Fees		CGC9100	CGC9100 Chattanooga LNG	0	0	0	0	-61,395	39,698	-5,116	-5,116	-5,116	-5,116
G4110000	Earnings before Income Taxes	EFT	Taxes and Fees				-72,468	-72,968	-72,968	-122,036	-142,949	-43,262	-89,569	-2,177,273	-84,576	169,314
G4110000	Earnings before Income Taxes	ERL	Relocation	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	-136,886
G4110000	Earnings before Income Taxes	ERL	Relocation				0	0	0	0	0	0	0	0	0	-136,886
G4110000	Earnings before Income Taxes	EUF	Employee Uniforms	CGC	CGC6000	CGC6000 Chattanooga Gas Company	-436	-279	-3,796	-4,945	-2,477	-1,357	-2,161	-1,033	-4,743	-4,953
G4110000	Earnings before Income Taxes	EUF	Employee Uniforms	CGC	CGC6035	CGC6035 Asset Protection - CGC	0	0	-1,237	-1,237	-1,237	0	0	-1,237	0	-2,474
G4110000	Earnings before Income Taxes	EUF	Employee Uniforms	CGC	CGC6201	CGC6201 Cathodic Protection Services - CGC	0	0	0	0	-629	0	0	-629	0	0
G4110000	Earnings before Income Taxes	EUF	Employee Uniforms	CGC	CGC6053	CGC6053 Construction Operations - CGC	0	0	0	0	0	0	0	0	-162	0
G4110000	Earnings before Income Taxes	EUF	Employee Uniforms	CGC	CGC6055	CGC6055 Asset Protection - CGC	-94	0	0	-1,291	-1,151	0	0	0	-126	-16
G4110000	Earnings before Income Taxes	EUF	Employee Uniforms	CGC	CGC9100	CGC9100 Chattanooga LNG	0	0	-662	-21	-2,212	-1,502	-172	-63	0	-709
G4110000	Earnings before Income Taxes	EUF	Employee Uniforms				-530	-279	-5,631	-7,494	-6,706	-2,859	-2,333	-2,962	-5,031	-8,152
G4110000	Earnings before Income Taxes	RTEHL	Total Miscellaneous Expenses	ASC	ASC1020	ASC1020 President and CEO	-5,096	-5,267	-5,096	-5,096	-5,096	-5,096	-5,096	0	0	0
G4110000	Earnings before Income Taxes	RTEHL	Total Miscellaneous Expenses	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	0	0	-1,310	1,310	0
G4110000	Earnings before Income Taxes	RTEHL	Total Miscellaneous Expenses	ASC	ASC1438	ASC1438 HR Operations	-185	-171	-111	-148	-39	-82	-229	-263	-275	-91
G4110000	Earnings before Income Taxes	RTEHL	Total Miscellaneous Expenses	ASC	ASC4568	ASC4568 Billing Services	13,839	14,622	14,477	9,623	10,014	21,112	8,156	41,097	17,157	9,623
G4110000	Earnings before Income Taxes	RTEHL	Total Miscellaneous Expenses	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	0	257	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTEHL	Total Miscellaneous Expenses	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	-622	-398	-1,431	0	0	-1,800	-603	-264	-757	-857
G4110000	Earnings before Income Taxes	RTEHL	Total Miscellaneous Expenses	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	-1,979	0	0	0	-1,939	-7,754	-1,939	-7,616	-182	-182
G4110000	Earnings before Income Taxes	RTEHL	Total Miscellaneous Expenses	ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	0	0	0	-3,674	0	0
G4110000	Earnings before Income Taxes	RTEHL	Total Miscellaneous Expenses	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	-156	0	0	0
G4110000	Earnings before Income Taxes	RTEHL	Total Miscellaneous Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	-9,833,797	-7,

G4110000	Earnings before Income Taxes	EFE	Off Form&Equip, Misc Purch	CGC	CGC8301	CGC8301 Cathodic Protection Services - CGC	0	-41	0	0	-718	0	-79	0	0	0	-39	0	-872
G4110000	Earnings before Income Taxes	EFE	Off Form&Equip, Misc Purch	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	-3,582	-6,664	-3,772	-917	-5,245	0	0	-19,516
G4110000	Earnings before Income Taxes	EFE	Off Form&Equip, Misc Purch				-1,882	-597	-2,965		-1,539	-5,943	-1,716	-4,845	-7,006	-4,078	-2,039	-5,766	-76	-39,706
G4110000	Earnings before Income Taxes	EDO	Occupancy Costs - Other	ASC	ASC1555	ASC1555 Land Service - AGSC GA	-515	-1,180	-3,199		-1,827	0	-300	-942	-934	-950	0	-100	-9,337
G4110000	Earnings before Income Taxes	EDO	Occupancy Costs - Other	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	-3,113	0	0	0	0	0	0	-3,113
G4110000	Earnings before Income Taxes	EDO	Occupancy Costs - Other	ASC	ASC1686	ASC1686 Facilities Management	-15,293	-15,293	-15,293	-15,293	-15,293	-15,293	-15,293	-15,293	-15,293	-15,293	-15,996	-15,996	-185,141
G4110000	Earnings before Income Taxes	EDO	Occupancy Costs - Other	SCS	SCS8433	SCS8433 Workplace Enablement	0	0	-551		479	0	-1,784	0	-577	0	-1,119	-572	-1,167	-4,378
G4110000	Earnings before Income Taxes	EDO	Occupancy Costs - Other				-15,799	-16,463	-19,043		-17,699	-15,293	-20,180	-15,563	-16,693	-15,797	-17,067	-16,570	-17,295	-204,399
G4110000	Earnings before Income Taxes	RT EDC	Total Expenses - Occupancy Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-1,882	-525	-2,965	-1,539	-2,225	-1,716	-1,184	-1,196	-2,306	-1,122	-669	-76	-19,338
G4110000	Earnings before Income Taxes	RT EDC	Total Expenses - Occupancy Costs	CGC	CGC8301	CGC8301 Cathodic Protection Services - CGC	0	-41	0	0	-718	0	-79	0	0	0	-39	0	-872
G4110000	Earnings before Income Taxes	RT EDC	Total Expenses - Occupancy Costs	ASC	ASC1555	ASC1555 Land Service - AGSC GA	-515	-1,180	-3,199	-1,827	0	0	-300	-942	-934	-950	0	-100	-9,337
G4110000	Earnings before Income Taxes	RT EDC	Total Expenses - Occupancy Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	-3,113	0	0	0	0	0	0	-3,113
G4110000	Earnings before Income Taxes	RT EDC	Total Expenses - Occupancy Costs	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	-3,582	-6,664	-3,772	-917	-5,245	0	0	-19,516
G4110000	Earnings before Income Taxes	RT EDC	Total Expenses - Occupancy Costs	ASC	ASC1686	ASC1686 Facilities Management	-15,293	-15,293	-15,293	-15,293	-15,293	-15,293	-15,293	-15,293	-15,293	-15,293	-15,996	-15,996	-185,141
G4110000	Earnings before Income Taxes	RT EDC	Total Expenses - Occupancy Costs	SCS	SCS8433	SCS8433 Workplace Enablement	0	0	-551	479	0	-1,784	0	-577	0	-1,119	-572	-1,167	-4,378
G4110000	Earnings before Income Taxes	RT EDC	Total Expenses - Occupancy Costs				-17,689	-17,060	-21,899	-19,238	-21,226	-21,899	-26,429	-24,003	-21,845	-20,696	-22,312	-17,371	-244,696
G4110000	Earnings before Income Taxes	ECD	Dues-Other	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	-350	-350
G4110000	Earnings before Income Taxes	ECD	Dues-Other	ASC	ASC1622	ASC1622 Public Policy	-700	0	0	0	0	0	0	0	0	0	0	0	-700
G4110000	Earnings before Income Taxes	ECD	Dues-Other	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	-1,483	-1,333	-8,233	-1,333	-1,333	-16,483	-1,336	-11,231	-7,398	-3,998	-4,766	-4,766	-62,504
G4110000	Earnings before Income Taxes	ECD	Dues-Other	CGC	CGC8202	CGC8202 Sales CGC	0	0	0	0	0	0	0	0	0	0	-1,233	0	-1,233
G4110000	Earnings before Income Taxes	ECD	Dues-Other	ASC	ASC1601	ASC1601 CGC-NWGA-Region Mgr	0	-581	0	0	-790	0	-75	0	-165	0	0	-6,152	-7,763
G4110000	Earnings before Income Taxes	ECD	Dues-Other	CGC	CGC8600	CGC8600 Chattanooga Gas Company	0	-3,750	0	0	0	0	0	0	0	-286	0	-1,977	-7,033
G4110000	Earnings before Income Taxes	ECD	Dues-Other	CGC	CGC8301	CGC8301 Cathodic Protection Services - CGC	0	-198	0	0	0	0	0	0	0	0	0	0	-198
G4110000	Earnings before Income Taxes	ECD	Dues-Other				-2,233	-7,862	-8,233	-1,333	-2,123	-16,483	-1,486	-11,231	-7,563	-4,284	-6,231	-12,227	-85,176
G4110000	Earnings before Income Taxes	RT ECD	Total Expenses - Dues	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	-350	-350
G4110000	Earnings before Income Taxes	RT ECD	Total Expenses - Dues	ASC	ASC1622	ASC1622 Public Policy	-700	0	0	0	0	0	0	0	0	0	0	0	-700
G4110000	Earnings before Income Taxes	RT ECD	Total Expenses - Dues	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	-1,483	-1,333	-8,233	-1,333	-1,333	-16,483	-1,336	-11,231	-7,398	-3,998	-4,766	-4,766	-62,504
G4110000	Earnings before Income Taxes	RT ECD	Total Expenses - Dues	CGC	CGC8202	CGC8202 Sales CGC	0	0	0	0	0	0	0	0	0	0	-1,233	0	-1,233
G4110000	Earnings before Income Taxes	RT ECD	Total Expenses - Dues	ASC	ASC1601	ASC1601 CGC-NWGA-Region Mgr	0	-581	0	0	-790	0	-75	0	-165	0	0	-6,152	-7,763
G4110000	Earnings before Income Taxes	RT ECD	Total Expenses - Dues	CGC	CGC8600	CGC8600 Chattanooga Gas Company	0	-3,750	0	0	0	0	0	0	0	-286	0	-1,977	-7,033
G4110000	Earnings before Income Taxes	RT ECD	Total Expenses - Dues	CGC	CGC8301	CGC8301 Cathodic Protection Services - CGC	0	-198	0	0	0	0	0	0	0	0	0	0	-198
G4110000	Earnings before Income Taxes	RT ECD	Total Expenses - Dues				-2,233	-7,862	-8,233	-1,333	-2,123	-16,483	-1,486	-11,231	-7,563	-4,284	-6,231	-12,227	-85,176
G4110000	Earnings before Income Taxes	EEX	Office Expenses	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	0	0	0	0	0	-945	0	0	0	0	0	0	-945
G4110000	Earnings before Income Taxes	EEX	Office Expenses	ASC	ASC1601	ASC1601 CGC-NWGA-Region Mgr	0	-1,200	0	0	180	0	0	0	0	-270	0	0	-1,290
G4110000	Earnings before Income Taxes	EEX	Office Expenses	CGC	CGC8600	CGC8600 Chattanooga Gas Company	-1,680	-1,859	-719	0	-2,936	-4,859	-367	-3,356	-1,671	-1,043	-2,249	-1,696	-19,958
G4110000	Earnings before Income Taxes	EEX	Office Expenses	CGC	CGC8202	CGC8202 Sales CGC	-4	-32	0	0	0	0	0	0	0	0	0	0	-36
G4110000	Earnings before Income Taxes	EEX	Office Expenses	CGC	CGC8301	CGC8301 Cathodic Protection Services - CGC	-4	-32	0	0	0	0	0	0	0	0	0	0	-36
G4110000	Earnings before Income Taxes	EEX	Office Expenses	CGC	CGC8303	CGC8303 Construction Operations - CGC	0	0	0	0	0	-14	0	0	0	0	0	-22	-36
G4110000	Earnings before Income Taxes	EEX	Office Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	-2,837	-583	-625	-1,338	-2,552	-3,562	-2,360	-6,816	-1,687	-6,796	-681	-2,016	-31,840
G4110000	Earnings before Income Taxes	EEX	Office Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	-133	0	0	0	0	0	0	0	0	0	0	0	-133
G4110000	Earnings before Income Taxes	EEX	Office Expenses				-4,679	-3,740	-1,344	-1,338	-4,694	-7,550	-2,829	-9,574	-6,487	-2,649	-9,519	-1,977	-56,386
G4110000	Earnings before Income Taxes	EPS	Postage & Mailing Fees	ASC	ASC8452	ASC8452 Bill Print Postage	-19,145	-18,130	-20,748	-19,633	-19,447	-17,983	-18,273	-18,570	-21,065	-19,383	-16,007	-20,561	-227,896
G4110000	Earnings before Income Taxes	EPS	Postage & Mailing Fees	CGC	CGC8600	CGC8600 Chattanooga Gas Company	-39	0	0	-68	-67	0	0	0	0	-603	-167	-1,237	-2,180
G4110000	Earnings before Income Taxes	EPS	Postage & Mailing Fees	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	-128	-47	-71	0	-246
G4110000	Earnings before Income Taxes	EPS	Postage & Mailing Fees				-19,175	-18,130	-20,748	-19,701	-19,514	-17,983	-18,273	-18,570	-21,193	-19,934	-16,071	-20,726	-229,322
G4110000	Earnings before Income Taxes	RT EXO	Total Expenses - Office	ASC	ASC8452	ASC8452 Bill Print Postage	-19,145	-18,130	-20,748	-19,633	-19,447	-17,983	-18,273	-18,570	-21,065	-19,383	-16,007	-20,561	-227,896
G4110000	Earnings before Income Taxes	RT EXO	Total Expenses - Office	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	0	0	0	0	0	-945	0	0	0	0	0	0	-945
G4110000	Earnings before Income Taxes	RT EXO	Total Expenses - Office	ASC	ASC1601	ASC1601 CGC-NWGA-Region Mgr	0	-1,200	0	0	180	0	0	0	0	-270	0	0	-1,290
G4110000	Earnings before Income Taxes	RT EXO	Total Expenses - Office	CGC	CGC8600	CGC8600 Chattanooga Gas Company	-1,679	-1,859	-719	0	-3,003	-4,859	-367	-3,356	-1,671	-1,043	-2,249	-1,696	-21,905
G4110000	Earnings before Income Taxes	RT EXO	Total Expenses - Office	CGC	CGC8202	CGC8202 Asset Protection - CGC	-399	0	0	0	0	0	0	0	0	0	0	0	-399
G4110000	Earnings before Income Taxes	RT EXO	Total Expenses - Office	CGC	CGC8301	CGC8301 Cathodic Protection Services - CGC	0	-32	0	0	0	0	0	0	0	0	0	0	-32
G4110000	Earnings before Income Taxes	RT EXO	Total Expenses - Office	CGC	CGC8303	CGC8303 Construction Operations - CGC	0	0	0	0	0	-14	0	0	0	0	0	-22	-36
G4110000	Earnings before Income Taxes	RT EXO	Total Expenses - Office	CGC	CGC8100	CGC8100 Chattanooga LNG	-2,837	-583	-625	-1,338	-2,552	-3,562	-2,360	-6,816	-1,734	-6,842	-692	-2,016	-31,746
G4110000	Earnings before Income Taxes	RT EXO	Total Expenses - Office	ASC	ASC1320	ASC1320 Cherokee LNG	-133	0	0	0	0	0	0	0	0	0	0	0	-133
G4110000	Earnings before Income Taxes	RT EXO	Total Expenses - Office				-23,854	-21,923	-22,093	-23,895	-26,003	-21,912	-23,847	-27,057	-23,843	-28,869	-18,948	-23,724	-295,077
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1026	ASC1026 President and COO	-4,094	-6,094	-6,094	-6,094	-6,094	-6,094	-6,096	0	0	0	0	-6,172	-46,732
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC3001	ASC3001 AGC Benefits	0	0	0	0	0	0	0	-1,210	-1,210	0	0	0	-2,420
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1408	ASC1408 HR Operations	-185	-171	-111	-149	-38	-63	-209	-262	-275	-51	0	-165	-1,680
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC8551	ASC8551 Energy Assistance	0	0	0	-660	0	0	0	0	0	0	0	0	-660
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1604	ASC1604 New Business Services	13,929	18,622	14,477	9,023	19,516	21,112	48,139	41,097	17,107	26,701	17,132	39,952	266,715
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC8452	ASC8452 Bill Print Postage	-19,145	-18,130	-20,748	-19,633	-19,447	-17,983	-18,273	-18,570	-21,065	-19,383	-16,007	-20,561	-227,896
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	257	0	0	0	0	0	-563	0	0	-306
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1486	ASC1486 Regulatory Accounting & Report	0	0	0	0	0	0	0	-672	0	0	0	0	-672
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	-364	-364
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1622	ASC1622 Public Policy	-700	0	0	-1,399	-170	1,483	0	0	0	0	0	0	-787
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1361	ASC1361 Sustainability & Energy Policy	-622	-308	-1,431		-2,491	-1,600	-923	-216	-757	-457	-993	-511	-1,662	-12,339
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1627	ASC1627 Govt Affairs ASLC-CGC	-4,494	-1,333	-10,194	-1,333	-13,763	-19,479	-6,256	5,727	-12,242	-18,077	-10,766	-6,919	-87,152
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1446	ASC1446 VP Corp Comm	0	0	0	0	0	0	0	-3,074	0	0	0	0	-3,074
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1471	ASC1471 Strategic Communications	0	0	0	0	0	0	0	-316	0	0	0	0	-316
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1402	ASC1402 Corporate Security - CGPS	0	0	0	0	0	-336	-16	0	0	0	0	-160	-512
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1479	ASC1479 Legal	0	0	0	0	0	0	0	0	0	0	-1,466	0	-1,466
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	CGC	CGC8400	CGC8400 CGC Corporate Other	-9,833,767	-7,358,667	-4,302,844	-2,965,451	-2,230,262	-1,564,483	-1,679,484	-1,331,494	-2,369,493	-2,471,879	-4,971,228	-8,439,984	-49,067,736
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1604	ASC1604 New Business AGLC-CGC	0	0	0	0	0	0	0	0	0	0	-1,669	-1,600	-3,595
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	CGC	CGC8202	CGC8202 Sales CGC	-1,092	16,376	-1,663	1,029	0	0	-476	-16,667	-1,636	-1,230	0	0	-5,859
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1601	ASC1601 CGC-NWGA-Region Mgr	-1,483	-654	-194	-644	-430	0	-260	-165	-3	-381	0	-6,152	-9,945
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	CGC	CGC8600	CGC8600 Chattanooga Gas Company	-653,919	-714,272	-597,591	-514,651	-396,459	-339,627	-279,772	-2,491,096	-471,162	-107,419	-690,992	-779,547	-8,109,518
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1674	ASC1674 Growth and Retention	-2,700	-2,350	-2,650	-600	-2,700	-1,200	-500	-3,500	-500	-5,786	-2,350	-1,400	-25,386
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1554	ASC1554 Asset Protection SCRS	0	-42	0	0	0	0	0	0	0	0	0	-1,291	-1,333
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	CGC	CGC8655	CGC8655 Asset Protection - CGC	-399	0	-1,375	-1,632	-427	0	0	-171	-1,031	-134	-166	0	-5,327
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	CGC	CGC8301	CGC8301 Cathodic Protection Services - CGC	-513	-717	-967	-1,368	-1,214	-555	-274	-276	-927	-399	-274	-274	-7,212
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1560	ASC1560 Regulatory Compliance	0	0	0	0	0	0	0	-990	-649	0	0	-1,139	-2,778
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	CGC	CGC8650	CGC8650 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	-29,672	0	-23,672	-53,344
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1555	ASC1555 Land Service - AGSC GA	-515	-1,180	-3,199	-1,827	0	0	-300	-942	-934	-950	0	-100	-9,337
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1686	ASC1686 Facilities Management	0	0	0	0	0	0	-2,000	-2,000	0	0	-2,633	2,633	-4,000
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1418	ASC1418 System Operations -SCRS	0	0	0	0	-72	0	0	0	0	0	0	0	-72
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	CGC	CGC8695	CGC8695 System Operations -CGC	-231	-77	-975	-1,161	-2,039	-177	-655	-71	-996	-516	-299	-463	-7,699
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	0	0	0	0	0	0	0	6,033	0	-10,910	0	0	-877
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1316	ASC1316 Storage & Peaking - East	-39	0	-37	-80	-70	0	0	-141	-124	0	-83	-65	-640
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1654	ASC1654 VNGC Propane Plant Operations	0	0	0	0	0	0	-9,206	0	8,206	0	0	0	-1,000
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1300	ASC1300 Riverbend LNG	0	0	0	0	0	-695	0	0	0	0	0	0	-695
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	-36,869	-33,383	-33,063	-34,438	-127,311	10,941	-53,562	-55,896	-73,310	-58,816	-66,677	-80,324	-624,432
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	-682	-1,322	-3,353	-1,166	-1,541	-512	-6,661	-7,599	-4,381	-1,616	-5,664	-1,406	-35,942
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1686	ASC1686 Facilities Management	-15,293	-16,713	-15,293	-15,293	-15,999	-17,940	-15,999	-15,999	-15,999	-16,035	-15,996	-15,996	-193,949
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1730	ASC1730 ASLC Fleet Services	-1,016	367	611	-997	225	-497	-1,337	796	-926	0	-1,010	-803	-5,475
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	SCS	SCS8433	SCS8433 Workplace Enablement	-1,016	367	611	-997	225	3,437	-1,337	796	-926	-2,040	-1,010	-803	-2,653
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	SCS	SCS8457	SCS8457 Telecom Edge Services	-7,810	-9,897	-6,941	-4,231	-6,155	-7,753	-7,452	-4,053	-8,259	-8,389	-7,751	-8,968	-81,340
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	SCS	SCS8433	SCS8433 Workplace Enablement	0	-9,167	-6,641	-6,355	-5,491	-5,599	-2,588	-6,665	-3,649	-3,175	-3,005	-7,495	-59,291
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	SCS	SCS8124	SCS8124 Process Engineering and Chemistry	0	0	0	-10	-932	0	0	0	0	-26	-172	-32	-1,172
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses				-10,767,739	-8,836,991	-4,993,835	-3,656,758	-2,823,874	-1,904,864	-1,838,902	-3,810,807	-2,969,432	-2,667,376	-5,602,943	-9,330,113	-58,574,242
G4110000	Earnings before Income Taxes	AllRealType	AllRealType			Unspecified Department	60,714	55,216	59,223	122,630	61,953	49,346	34,642	41,491	36,744	44,652	55,907	55,901	648,174
G4110000	Earnings before Income Taxes	AllRealType	AllRealType	APC	APC0001	APC0001 Executive	-2	-2	-2	-2	-1	-2	-2	-2	-2	-2	-2	-2	-19
G4110000	Earnings before Income Taxes	AllRealType	AllRealType	APC	APC0001	APC0001 APC Benefits	-360	-310	-330	-214	-166	-176	-165	-210	-198	-298	-223	-380	-2,791
G4110000	Earnings before Income Taxes	AllRealType	AllRealType	APC	APC0048	APC0048 Gas Transform'n Non-WPh Sales	0	0	0	0	0	0	0	0	0	0	-6	2	-3
G4110000	Earnings before Income Taxes	AllRealType	AllRealType	APC	APC0064	APC0064 Marketing Services	1	-3	0	0	0	0	0	0	0	0	-2	0	-4
G4110000	Earnings before Income Taxes	AllRealType	AllRealType	APC	APC0069	APC0069 Electric Transportation	0	-3	0	0	0	0	0	0	0	0	0	0	-3
G4110000	Earnings before Income Taxes	AllRealType	AllRealType	APC	APC0070	APC0070 Gas Supply	0	-3	0	0	0	0	0	0	0	0	0	0	-3
G4110000	Earnings before Income Taxes	AllRealType	AllRealType	APC	APC0910	APC0910 Corporate Secretary	0	0	0	0	0	0	0	0	0	0	-1	-1	-1
G4110000	Earnings before Income Taxes	AllRealType	AllRealType	APC	APC0916	APC0916 General Counsel -Executive	-7	-14	-12	-7	-6	-5	-9	-14	-11	-12	-16	-19	-134
G4110000	Earnings before Income Taxes	AllRealType	AllRealType	APC	APC0035	APC0035 Shared Services Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	AllRealType	AllRealType	APC	APC0071	APC0071 Meeting and Event Services	-1	0	-7	-2	-105	68	-3	0	-4	-5	-3	-25	-111
G4110000	Earnings before Income Taxes	AllRealType	AllRealType	APC	APC7631	APC7631 Fleet Svcs -GSC Garage	0	0	0	0	0	0	-1	0	0	-3	0	-4	-8
G4110000	Earnings before Income Taxes	AllRealType	AllRealType	APC	APC7639	APC7639 Fleet Svcs -Corp HQ Garage	-4	0	-1	-2	0	-3	-2	0	-4	0	0	-2	-12
G4110000	Earnings before Income Taxes	AllRealType	AllRealType	APC	APC7643	APC7643 Fleet Svcs -Fleet Performance	0	0	0	0	0	-1	0	-9	0	0	0	0	-11
G4110000	Earnings before Income Taxes	AllRealType	AllRealType	APC	APC7272	APC7272 Fleet Svcs -Crane Services	-5	0	0	0	0	0	0	0	0	0	0	0	-5
G4110000	Earnings before Income Taxes	AllRealType	AllRealType	APC	APC7419	APC7419 Fleet Svcs -Birmingham Garage	0	0	0	0	0	0	0	0	0	0	0	0	-2
G4110000	Earnings before Income Taxes	AllRealType	AllRealType	APC	APC7422	APC7422 Fleet Svcs -Atmotion Garage	0	0	0	-1	0	0	0	-2	0	0	0	-1	-3
G4110000	Earnings before Income Taxes	AllRealType	AllRealType	APC	APC7439	APC7439 Fleet Svcs -Montgomery Garage	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	AllRealType	AllRealType	APC	APC7440	APC7440 Fleet Svcs -Tuscaloosa Garage	0	0	0	0	0	-1	0	0	-2	0	0	-2	-5
G4110000	Earnings before Income Taxes	AllRealType	AllRealType	APC	APC8275	APC8275 Facilities Services	-4	-3	-3	-2	-10	-1	-2	-14	-2	-2	-2	-2	-49
G4110000	Earnings before Income Taxes	AllRealType	AllRealType	APC	APC8276	APC8276 Facilities Services	9	-3	-3	-2	-10	-1	-2	-14	-2	28	-22	-20	-52
G4110000	Earnings before Income Taxes	AllRealType	AllRealType	APC	APC8273	APC8273 Printing Services	-4	-13	-34	-35	-66	-9	-30	-21	0	-34	-7	-22	-305
G4110000	Earnings before Income Taxes	AllRealType	AllRealType	APC	APC8277	APC8277 Research Services	-4	-3	-2	-1	-1	0	-2	-2	0	-2	0	0	-18
G4110000	Earnings before Income Taxes	AllRealType	AllRealType	APC	APC8280	APC8280 Facilities Mtce Support	-29	-23	-22	-22	-19	-22	-21	-31	-17	-22	-29	-20	-287
G4110000	Earnings before Income Taxes	AllRealType	AllRealType	APC	APC8281	APC8281 Facilities Engy Center	-31	-34	-34	-30	-16	-94	-41	-12	-16	-40	-19	-55	-462
G4110000	Earnings before Income Taxes	AllRealType	AllRealType	APC	APC8283	APC8283 Document Services	0	-1	0	0	0	0	-1	0	0	-1	-1	-2	-5
G4110000	Earnings before Income Taxes	AllRealType	AllRealType	APC	APC8286	APC8286 Property Services	-515	-1,180	-666	-627	-326	-391	-360	-386	-376	-407	-410	-462	-5,679
G4110000	Earnings before Income Taxes	AllRealType	AllRealType	APC	APC8287	APC8287 Records & Info Mgmt	0	0	0	0	0	0	0	0	0	0	-5	-1	-5
G4110000	Earnings before Income Taxes	AllRealType	AllRealType	APC	APC8288	APC8288 Facilities Maintenance	-2	-2	-1	-1	-1	-1	-1	-2	-1	-1	-1	-2	-16
G4110000	Earnings before Income Taxes	AllRealType	AllRealType	APC	APC8290	APC8290 Facilities Corporate	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	AllRealType	AllRealType	APC	APC8292	APC8292 Fleet Svcs	-181	-166	-133	-101	-64	-110	-62	-116	-110	-147	-133	-117	-1,460
G4110000	Earnings before Income Taxes	AllRealType	AllRealType	APC	APC8293	APC8293 Critical Systems O&M	-136	-85	-83	-84	-68	-63	-64	-84	-83	-91	-86	-90	-1,091
G4110000	Earnings before Income Taxes	AllRealType	AllRealType	APC	APC8295	APC8295 Corporate Support	-31	-31	-28	-24	-2	-28	-24	-

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G41110000	Earnings before Income Taxes	AllRedType	AllRedType	ASC	ASC1565	ASC1565 Regulatory Compliance	-1,241	-2,601	-1,482	662	-1,149	401	-1,295	-7,917	367	-1,353	-1,364	-2,195	-22,970
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	CGC	CGC6555	CGC6555 Regulatory Compliance - CGC	521	-13,984	-16,131	-15,710	-49,332	-21,222	-9,196	-24,252	-4,613	-34,431	-38,824	0	-238,336
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	NGC	NGC3106	NGC3106 Standards and Compliance	0	0	-4	0	0	0	0	0	0	0	0	0	-5
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	ASC	ASC1533	ASC1533 DIMP and Analytic Services	-3,847	-4,892	-3,166	-3,516	-17,007	-454	-7,750	-1,421	-2,113	-1,941	-1,849	-2,213	-59,532
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	VNG	VNG4101	VNG4101 Analytics Services & Programs	0	0	0	0	-9	0	-2	-9	0	0	0	0	-21
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	ASL	ASL1111	ASL1111 - ERP Program Management	0	0	0	0	0	0	-9	-2	0	0	0	0	-10
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	ASC	ASC1310	ASC1310 PIPEengineering	2,588	2,332	9,258	2,734	1,557	2,450	2,241	2,015	2,161	2,257	2,696	1,979	34,978
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	ASC	ASC1332	ASC1332 PHD - Project Controls (Gen)	903	793	1,920	1,127	1,879	1,358	1,139	1,139	1,253	1,357	1,166	1,060	15,132
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	ASC	ASC1482	ASC1482 Project Management Office	-32	-20	-14	-35	-1	-23	-616	-258	-292	-232	73	-66	-1,356
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	NGC	NGC3424	NGC3424 Project Management Office	-3	-12	-59	-9	-22	-36	-22	-36	4	-22	0	-4	-162
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	ASC	ASC1599	ASC1599 Integrity Verification	-94	-24	-36	-36	-249	-17	-156	-152	-39	-161	-128	-550	-1,601
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	ASC	ASC1545	ASC1545 Engineering Design	7,171	6,853	5,668	5,668	7,429	7,762	8,666	7,979	7,981	9,282	8,661	5,243	91,564
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	VNG	VNG6535	VNG6535 Engineering Design VNG	0	0	0	0	0	0	-2	-16	-12	-9	0	-93	-132
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	ASC	ASC1507	ASC1507 Office of Corporate Engineering	-428	-284	-192	-220	-419	-339	-424	-284	-22	-610	-349	-343	-4,304
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	ASC	ASC1536	ASC1536 Land Management	22	650	165	167	155	253	266	163	166	219	178	-63	2,266
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	ASC	ASC1537	ASC1537 System Planning	941	800	979	979	1,453	884	697	843	1,233	1,030	500	500	11,211
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	ASC	ASC1555	ASC1555 Land Services - ACLSC GA	103	-772	-2,847	-1,366	873	147	46	-511	34	-294	275	148	-4,672
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	NGC	NGC3134	NGC3134 Real Estate	-111	-109	-63	-77	28	0	-79	-63	0	0	-44	-29	-464
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	ASC	ASC1582	ASC1582 Construction Shared Services	3,412	2,819	6,265	3,032	3,855	2,583	3,930	3,269	3,929	3,234	3,060	2,533	49,369
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	ASC	ASC1593	ASC1593 Construction Support	1,833	1,324	1,200	1,680	962	1,679	1,827	1,215	1,912	1,855	1,279	1,717	19,894
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	VNG	VNG6521	VNG6521 Construction Ops VNG	0	0	0	0	0	0	0	0	0	-13	-13	-21	-48
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	NGC	NGC3550	NGC3550 Minor Construction New Bus	0	0	0	0	0	0	-199	0	-2	0	-2	0	-201
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	NGC	NGC3128	NGC3128 Minor Construction Large Pipeline	0	0	0	0	0	0	0	0	0	0	-10	0	-10
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	NGC	NGC3129	NGC3129 Minor Construction Generation	0	0	0	0	0	0	0	0	0	0	-10	0	-10
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	NGC	NGC3131	NGC3131 Nicor Constr Renewal	-115	-167	-172	91	-6	0	-146	-249	-170	-199	-179	-127	-1,444
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	AGL	AGL6931	AGL6931 Construction Operations AGLC	0	0	0	0	0	0	-111	-125	61	-151	0	72	-254
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	CGC	CGC6303	CGC6303 Construction Operations - CGC	1,199	0	-99	39	-277	61	-301	-1,844	54	0	-2,716	-339	-3,786
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	ASC	ASC1282	ASC1282 Large Pipeline Construction	4,228	4,219	4,731	4,245	4,469	5,491	4,562	4,864	2,961	6,140	4,231	2,463	52,496
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	ASC	ASC1279	ASC1279 Gas Operations	645	474	696	759	760	696	518	696	684	630	641	564	8,534
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	ASC	ASC1491	ASC1491 VP System Operations	-1,020	-823	-971	-764	-717	-910	-666	-1,062	-604	-1,072	-950	-1,171	-10,950
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	AGL	AGL1562	AGL1562 Pressure - East	0	0	0	0	0	0	0	0	0	0	0	0	-2
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	AGL	AGL1906	AGL1906 System Operations-South	0	0	-61	0	0	0	0	0	0	0	0	0	-61
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	AGL	AGL1967	AGL1967 System Operations	0	0	0	0	-15	0	0	0	0	0	0	0	-15
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	ASC	ASC1418	ASC1418 System Operations-SOPS	-3,915	-3,366	-3,245	-3,695	-4,524	-4,516	-4,199	-4,773	-4,307	-4,192	-4,627	-5,773	-61,419
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	ASC	ASC1419	ASC1419 System Operations - HAOPs	-26,418	-34,313	-31,944	-21,643	-26,462	-33,911	-35,335	-31,013	-28,766	-21,113	-26,532	-29,726	-354,132
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	ASC	ASC1345	ASC1345 System Operations - PAOPs	-18	-4	-2	-2	-2	-2	-2	-2	-2	-2	-12	-5	-52
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	VNG	VNG4634	VNG4634 System Ops Pressure - South	0	0	0	0	0	0	0	0	0	0	-26	0	-26
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	NGC	NGC3638	NGC3638 Central Region Transmission	-6	2	2	1	1	1	-1	-1	0	0	0	-21	-17
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	NGC	NGC3609	NGC3609 System Operations - Central	0	0	-2	0	-2	0	-2	0	0	0	0	0	-5
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	NGC	NGC3677	NGC3677 System Operations - Metro	-22	7	0	0	1	0	0	0	0	0	0	0	-14
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	NGC	NGC3664	NGC3664 System Operations - North	0	-3	0	0	0	0	0	0	0	0	-9	0	-13
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	ASC	ASC1492	ASC1492 VP Gas Supply Operations	-859	-330	-422	-352	-890	-435	-307	-590	-420	-297	-644	-599	-6,614
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	ASC	ASC1315	ASC1315 Gas Supply - SOPS	-1,807	-992	-1,152	-1,134	-1,635	-662	-1,977	-1,630	-1,599	-1,698	-1,992	-2,343	-19,169
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	ASC	ASC1496	ASC1496 Gas Supply	-899	-273	-398	-491	-224	-417	-364	-462	-439	-844	-366	-881	-5,257
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	ASC	ASC1469	ASC1469 Gas Supply - Nicor	0	-19	-1	-19	-64	-66	-5	-5	-15	-5	9	-9	-39
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	ASC	ASC1467	ASC1467 Gas Transportation	-2,720	-2,806	-2,937	-2,853	-2,228	-2,241	-2,268	-2,570	-3,270	-3,289	-2,227	-3,251	-31,860
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	ASC	ASC1309	ASC1309 Capacity Planning	-1,100	-997	-1,345	-998	-1,109	-2,650	-1,086	-1,048	-1,233	-1,081	-1,648	-1,930	-15,196
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	ASC	ASC1312	ASC1312 SCADA	-5,807	-4,974	-4,836	-4,649	-5,917	-3,932	-5,062	-5,728	-5,072	-6,077	-5,861	-6,541	-63,745
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	ASC	ASC1313	ASC1313 SCADA Operations	-5,807	-4,974	-4,836	-4,649	-5,917	-3,932	-5,062	-5,728	-5,072	-6,077	-5,861	-6,541	-63,745
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	ASC	ASC1340	ASC1340 Measurement - SOPS	-5,499	-3,276	-6,388	-4,579	-4,153	-3,958	-4,496	-3,813	-4,878	-4,287	-3,578	-5,621	-57,446
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	ASC	ASC1350	ASC1350 Meter Shop	-1,660	-996	-1,733	-1,717	-1,721	-1,532	-1,669	-1,531	-1,342	-1,638	-1,459	-2,163	-18,539
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	ASC	ASC1483	ASC1483 Measurement & Controls	-258	-336	-961	-612	-225	-945	-612	-375	-347	-221	-622	-491	-6,344
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	ASC	ASC1485	ASC1485 Gas Ops Measurements	-391	-391	-386	-622	-363	-371	-391	-410	-365	-420	-375	-459	-5,032
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	NGC	NGC3128	NGC3128 Meter Shop	0	0	0	-59	0	0	0	0	0	0	0	0	-59
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	ASC	ASC5473	ASC5473 Business Support Systems	-6,175	-6,665	-10,351	-7,646	-8,745	-7,482	-7,206	-8,419	-5,865	-11,531	-7,710	-7,764	-93,648
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	-1,663	-2,047	-2,102	-2,582	-2,427	-1,697	-2,736	-7,066	-2,017	-15,256	-2,834	-2,467	-50,774
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	ASC	ASC1354	ASC1354 Storage & Peaking - East	-4,557	-4,827	-4,827	-3,948	-5,547	-5,671	-5,256	-21,289	-5,146	-6,036	-5,632	-6,751	-84,166
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	ASC	ASC1355	ASC1355 HNGC Propane Plant Operations	-27	-86	-97	-86	-77	-72	-4,116	-97	8,258	167	-16	569	36
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	ASC	ASC1326	ASC1326 Storage	-27	-86	-97	-86	-77	-72	-4	-97	0	167	-16	569	36
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	ASC	ASC1300	ASC1300 Riverdale LNG	-5,769	-12,481	-14,206	-14,540	-5,883	126	-15,467	-2,585	60	-12	-42	-16	-69,924
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	CGC	CGC6100	CGC6100 Chattanooga LNG	-132,841	-160,277	-117,487	-120,353	-203,241	-164,668	-466,435	-396,679	263,247	-196,295	-156,633	-413,297	-2,223,496
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	ASC	ASC1329	ASC1329 Cherokee LNG	-1,527	-2,613	-5,510	-2,752	-5,827	-2,643	-6,524	-9,217	-5,009	-3,030	-7,096	-3,178	-63,765
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	NGC	NGC3140	NGC3140 Storage - Ancona	0	0	0	0	0	0	0	0	0	0	-1	0	-1
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	NGC	NGC3141	NGC3141 Storage - Auburn	0	0	0	0	0	0	0	0	0	0	-10	0	-10
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	NGC	NGC3144	NGC3144 Storage - Pecatonica	0	0	0	0	0	0	0	0	0	0	-6	0	-6
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	NGC	NGC3145	NGC3145 Storage - Troy Grove	0	0	0	0	0	0	0	0	0	0	-22	21	-50
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	ASC	ASC3717	ASC3717 Renasco Meadow Branch LLC	-159	129	28	90	-22	-120	-2	-61	161	-63	36	74	91
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	ASC	ASC1369	ASC1369 Pipeline Operations	-27	-20	80	-1	-1	-39	-2	-61	-49	-47	-78	97	32
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	ASC	ASC1353	ASC1353 Storage and Operations Support	22	-38	-80	0	0	0	-80	0	0	0	0	0	-26
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	ASC	ASC1587	ASC1587 Facilities Management	20	7	7	-69	13	7	-44	-69	14	-50	35	42	-2,240
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	ASC	ASC1587	ASC1587 Facilities Management - Nicor	20	7	7	-69	13	7	-44	-69	14	-50	35	42	-2,240
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	ASC	ASC1686	ASC1686 Facilities Management	-44,936	-45,491	-42,855	-43,723	-37,702	-41,648	-44,760	-52,547	-44,576	-46,344	-58,763	-43,166	-489,360
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	AGL	AGL1230	AGL1230 AGLC Fleet Services	-7,442	-6,486	-7,175	-6,993	-6,460	-671	-2,228	-2,512	-1,724	-2,046	-2,007	-4,079	-47,942
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	ASC	ASC1235	ASC1235 Fleet Services	-3,703	-4,729	-10,499	-5,629	-5,793	-7,668	-2,752	-2,155	-1,895	-2,646	-13,424	-5,647	-67,531
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	NGC	NGC3556	NGC3556 Fleet Management	0	0	0	0	0	0	0	0	0	0	-1	0	-1
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	-4,391	-4,794	-4,894	-2,397	-2,994	-4,795	-6,967	-39,991
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	ASC	ASC1167	ASC1167 SCM Generation & Gas Support	-6,731	-6,486	-7,175	-6,993	-5,460	-671	-2,228	-2,512	-1,724	-2,046	-2,007	-4,079	-44,671
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	ASC	ASC1198	ASC1198 SCM Data and Analytics	-183	-109	51	-262	-120	-153	-211	-135	-66	-1,166	0	-2,122	
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	ASC	ASC1261	ASC1261 SCM Gas Inventory Mgmt	-974	-2,169	-2,115	-1,643	-1,216	-1,643	-1,216	-1,747	-1,714	-1,843	-1,765	-1,991	-11,443
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	-520	-327	-793	-474	-493	-448	-641	-842	-753	-827	-591	-2,210	-9,908
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	ASC	ASC1648	ASC1648 SCM Supplier Info Process Sols	-175	-86	-115	-41	-27	-34	-52	-58	-49	-49	-62	-64	-752
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	ASC	ASC1633	ASC1633 SCM Gas	0	0	0	0	0	0	-9	0	0	-12	0	0	-22
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	AGL	AGL1202	AGL1202 Cherokee LNG	-19	0	20	0	0	0	-9	0	0	0	0	0	-9
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	AGL	AGL1203	AGL1203 Cherokee LNG	-19	0	20	0	0	0	-9	0	0	0	0	0	-9
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	AGL	AGL1074	AGL1074 Growth Retention & Cust Analy	0	0	0	0	-991	983	0	0	0	0	0	0	-9
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	GPC	GPC2931	GPC2931 GPC Benefits	-713	-740	-670	-333	-225	-449	-807	-566	-424	-1,039	-761	-626	-7,971
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	GPC	GPC3002	GPC3002 GPC Corporate Other	-232	-225	-356	-287	-230	-213	-215	-264	-194	-911	-612	-255	-3,814
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	GPC	GPC2117	GPC2117 Central Dist Trouble	0	0	0	0	0	0	-9	0	0	0	0	0	-9
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	GPC	GPC2302	GPC2302 West Dist Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	GPC	GPC2321	GPC2321 Coastal Dist Trouble	0	0	0	0	0	0	0	0	0	-1	0	0	-1
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	GPC	GPC2360	GPC2360 Ntwrk Undrgrd Svcs Eng and Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
GPC2361	GPC2361 Ntwrk Undrgrd Svcs Ops and Reliability	0	0	0	0	0	0	0	0	0	0	0	0	0					
GPC2454	GPC2454 Distribution Construction	0	0	0	0	0	0	0	0	0	0	0	0	0					
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	GPC	GPC2455	GPC2455 Distribution Ops	0	0	0	0	-345	0	0	0	0	0	0	0	-345
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	GPC	GPC2363	GPC2363 Geographic Solution & Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	GPC	GPC2462	GPC2462 Centralized Engineering Svcs	0	0	0	0	0	-1	-2	0	0	0	0	0	-3
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	GPC	GPC2451	GPC2451 Distribution Management Systems	0	0	0	0	0	-6	0	0	0	0	0	0	-6
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	GPC	GPC2031	GPC2031 GPC PD Stakeholder Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	GPC	GPC4958	GPC4958 Forestry & R-O-W Svc	0	0	0	0	0	0	-2	0	0	0	0	0	-2
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	GPC	GPC1800	GPC1800 Fleet Operations	0	0	-9	0	0	0	-2	0	-2	1	-7	-2	-1 -20
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	GPC	GPC1801	GPC1801 Fleet Support	3	0	-9	0	0	0	-2	0	-2	1	-7	-2	-20
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	GPC	GPC1652	GPC1652 Fleet Technical Services & Sup	0	0	0	0	0	0	0	0	0	0	0	-28	-28
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	GPC	GPC3538	GPC3538 Fleet Operations-Smyrna	0	0	0	0	0	0	0	0	0	0	0	0	0
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	GPC	GPC1654	GPC1654 Fleet Northside	-28	-26	-46	-48	-79	-79	-26	-63	-23	-70	-46	-28	-588
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	GPC	GPC3670	GPC3670 Fleet Driver Training	-2	0	0	0	0	0	0	0	0	0	0	0	-2
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	GPC	GPC3665	GPC3665 EOT Used Jaw/Franchise	0	0	0	0	-3	0	0	0	0	0	0	0	-3
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	GPC	GPC2662	GPC2662 Distribution Planning	-7	0	0	0	0	0	0	0	0	0	0	0	-7
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	GPC	GPC4123	GPC4123 Planning and ITS	0	0	0	0	0	0	0	0	0	0	0	0	0
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	GPC	GPC3991	GPC3991 Grid Strategy and Solutions	0	0	0	0	0	0	0	0	0	0	0	0	0
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	GPC	GPC3996	GPC3996 GRID Transformation	0	0	0	0	0	0	0	0	0	0	0	0	0
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	GPC	GPC4000	GPC4000 Power Delivery Transmission	0	1	13	-10	-14	44	5	342	25	7	4	21	437
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	GPC	GPC4119	GPC4119 Substation Construction	0	0	0	0	0	0	0	0	0	-11	0	0	-11
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	GPC	GPC5523	GPC5523 SCM Materials Mgt Technology	-34	8	-1	0	1	-2	-3	1	-2	-36	-25	-33	-134
G41110000	Earnings before Income Taxes	AllRedType	AllRedType	GPC	GPC5579	GPC5579 SCM Fuel Mgmt & Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
GPC	GPC5571	GPC5571 SCM PD Material Mgmt HDC	0	0	0	0	0	0	0	-11	-10	-30	-20	-22	-106				
GPC	GPC5562	GPC5562 SCM Supplier Info Process Sols	-23	-26	-36	-28	-47	-28	-44	-29	-24	-34	-25	-44	-405				
GPC	GPC5551	GPC5551 SCM Enterprise Svcs Leadership	0	0	0	0	0	0	0	0	0	0	0	-12	-12				
GPC	GPC4147	GPC4147 PMO Leadership	0	0	0	0	0	0	0	0	0	0	0	0	0				
GPC	GPC4148	GPC4148 PMO Execution	1	0	0	0	0	0	0	0	0	0	0	0	1				
GPC	GPC4154	GPC4154 PMO Cost and Support	-16	-9	-10	5	0	0	0	10	-4	0	0	-7	-30				
GPC	GPC4126	GPC4126 Transmission Project Management	0	0	-9	17	0	0	0	0	0	0	0	-4	-2				
GPC	GPC4213	GPC4213 Substation Support	0	0	0	0	0	0	0	0	0	0	0	-1	-1				
GPC	GPC4216	GPC4216 Transformer Support	0	0	0	0	0	0	0	0	0	0	0	-1	-1				
GPC	GPC4456	GPC4456 Atlanta Rd THC - Sub	0	0	0	0	0	0	0	0	0	0	0	-15	-15				
GPC	GPC4226	GPC4226 Burns THC	0	0	0	0	0	0	0	0	0	-11	0	0	-11				
GPC	GPC4223	GPC4223 THA Central - Macon	0	0	0	0	0	0	0	-3	0	0	0	1	-2				
GPC	GPC4227	GPC4227 THA Central - Athens	0	0	0	0	0	0	0	0	0	0	0	0	0				
GPC	GPC4128	GPC4128 Repair Shop	-9	1	0	0	0	0	0	0	0	0	0	0	-8				
GPC	GPC4129	GPC4129 Transmission Operations and Maintenance	-9	1	0	0	0	0	0	0	0	-12	0	0	-20				
GPC	GPC5539	GPC5539 Generation Safety & Health	0	0	0	0	0	0	0	0	0	0	0	-12	-12				
GPC	GPC5564	GPC5564 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0				
GPC	GPC4155	GPC4155 Plant Scherer Comp/Support	0	0	-13	4	1	0	0	0	0	0	0	0	-8				
GPC	GPC4160	GPC4160 Plant Bowen Plant Management	0	0	0	0	0	0	0	0	0	0	0	0	0				
GPC	GPC4213	GPC4213 Plant McDonough-Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0				
GPC	GPC4215	GPC4215 Plant McDonough-Compliance	0	0	0	0	0	0	0	0	0	0	0	-2	-2				
GPC	GPC3599	GPC3599 Customer Experience	0	0	0	0	0	0	0	0	0	0	0	0	0				
GPC	GPC3490	GPC3490 Customer Services	0	0	0	0	0	0	0	0	0	0	0	0	0				
GPC	GPC3473	GPC3473 Customer Service Product Mgt	0	0	0	0	0	0	0	0	0	0	0	0	0				
GPC	GPC3859	GPC3859 ECC IT	0	0	0	0	0	0	0	1	0	0	0	0	1				
GPC	GPC4165	GPC4165 CommercialEE Implementation	0	0	0	0	0	0	0	0	0	0	0	0	0				
GPC	GPC4165	GPC4165 CommercialEE Implementation	-3	-1	-3	0	0	-2	-1	0	0	0	0	0	-14				
GPC	GPC5575	GPC5575 Customer Solutions	0	-17	-25	27	2	0	0	0	0	0	0	0	-13				
GPC	GPC5569	GPC5569 Business Operations	0

G4110000	Earnings before Income Taxes	AllRecType	AllRecType	MPC	MPC6500	MPC6500 Plant Denied	0	0	0	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5000	SCS5000 SCS Benefits	-12,844	-12,627	-16,510	-13,490	-31,103	-27,666	-55,114	-59,673	-36,209	-16,459	-16,127	-16,564	-16,127	-16,564	-16,127	-334,498
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5002	SCS5002 SCS Corporate Other	-3,197	-4,142	-2,725	-2,573	-1,349	-4,149	-5,076	-2,286	263	-2,691	-2,663	-2,663	-2,691	-2,663	-2,663	-36,614
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5030	SCS5030 Facilities Services	-2,843	-3,725	-2,964	-2,725	-1,612	-3,117	-3,422	-2,643	-2,643	95	-2,642	-2,642	95	-2,642	-3,671	-35,536
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5038	SCS5038 Fleet Operations	-34	-67	-20	-116	-126	-139	-132	-92	-69	-138	-104	-92	-69	-138	-104	-1,169
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5050	SCS5050 SCS Enterprise Data and Cust Analytics	-22	-16	-9	-14	-19	-75	-61	-27	-27	-91	-283	-144	-62	-62	-62	-896
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5051	SCS5051 SCS Customer Solutions	708	-880	-399	-263	-383	-475	-264	-1,536	-108	-240	-359	-1,406	-1,406	-1,406	-1,406	-5,330
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5054	SCS5054 Solutions Development	-2	-1	-1	-1	-2	-2	-69	-69	-69	0	-8	-2	-8	-2	-8	-3
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5057	SCS5057 Non kWh Sales Operations	-1	-12	16	-5	2	4	-22	-21	31	13	-22	-69	2	4	-22	-69
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5059	SCS5059 MATIONAL ACCOUNTS	-4	-4	-50	32	15	-5	-5	-36	8	19	16	1	1	1	1	14
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5063	SCS5063 Federal Services	-34	29	13	-5	-2	2	-27	5	15	0	-4	-2	-2	-2	-2	-25
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5043	SCS5043 Corporate Communication General	-88	-199	-167	-153	-126	-208	-171	-176	-184	-159	-154	-116	-116	-116	-116	-1,645
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5046	SCS5046 Corporate Communication Exec	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5047	SCS5047 Corporate Communication Branding	43	-270	0	-5	-43	-71	-105	-43	-43	-139	-39	-39	-39	-39	-39	-810
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5052	SCS5052 Corporate Communications Events Travel	-727	-445	-1,216	-2,107	-2,901	106	652	248	-1,227	-2,167	-1,240	-227	-227	-227	-227	-12,547
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5753	SCS5753 External Affairs	-695	885	5	28	-35	-96	-1	-3,909	-22	32	-1,186	361	361	361	361	-4,939
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5754	SCS5754 Environmental Initiative	-16	14	-14	-4	-5	15	6	-15	0	-2	-2	6	8	-2	-2	-2
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5056	SCS5056 Governmental Affairs - Washing	51	-85	-50	54	112	-29	-7	-19	54	18	-26	54	54	54	54	57
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5764	SCS5764 SCS Corporate Secretary	-868	-675	-1,334	-514	211	-265	-676	-47	-600	-527	-101	-399	-399	-399	-399	-5,575
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5038	SCS5038 SCS Aerial Services Maintenance	8	0	-18	0	0	0	0	0	0	0	0	0	0	0	0	-18
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5035	SCS5035 Aerial Services - Maintenance	-1,767	-2,971	-920	-2,590	-1,824	-2,273	-2,019	-622	-939	-780	-840	-6,362	-6,362	-6,362	-6,362	-45,601
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5030	SCS5030 Aerial Services System Aviation Ops	-760	-868	-431	-247	-1,269	-755	-362	-3,651	-1,751	-2,265	1,069	2,226	-10,222	-10,222	-10,222	-83,196
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5036	SCS5036 Aerial Services Business Aviation Ops	-6,294	-6,473	-7,170	-7,302	-8,169	-6,432	-9,275	-6,838	-7,802	-7,549	-8,236	-10,530	-10,530	-10,530	-10,530	-93,166
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5091	SCS5091 Aerial Services Usage	162	553	626	80	-107	473	131	326	659	147	718	584	584	584	584	4,322
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5092	SCS5092 Aerial Services Administration Management	162	553	626	80	-107	473	131	326	659	147	718	584	584	584	584	4,322
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS7761	SCS7761 Affiliate Transaction Support	-22	-34	-34	-22	-9	-25	-22	-39	-13	-15	-26	-21	-21	-21	-21	-337
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS7762	SCS7762 Corporate Compliance	-2	0	-1	-4	4	1	-2	-2	-1	0	-3	-8	0	-1	-11	-11
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS7763	SCS7763 Workforce Assessment	-2	0	0	-1	1	-2	0	0	-1	0	-2	-5	0	-1	-12	-12
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS7764	SCS7764 Shared Services Compliance	-40	-33	-60	-71	-9	-29	-73	-47	-4	-23	-14	-27	-27	-27	-27	-447
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS7766	SCS7766 Workplace Ethics & Compliance	1	0	0	0	-4	2	1	0	-2	2	-1	6	8	-2	-53	-54
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS7767	SCS7767 Enterprise Compliance	0	-1	0	0	0	0	-1	0	-4	-4	-7	-3	-3	-3	-3	-6
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5001	SCS5001 SCS Legal Office of General Counsel	-286	-303	-252	-178	-307	-233	-266	-170	-294	-265	-245	-229	-229	-229	-229	-3,200
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5060	SCS5060 SCS Legal Environmental Policy and Litig	-58	-138	-42	-157	-42	-139	-177	14	-149	-44	-57	-265	-265	-265	-265	-1,214
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS7745	SCS7745 SCS Legal General Counsel Executive	-280	-393	-478	-327	-459	-235	-361	-221	-497	-362	-328	-338	-338	-338	-338	-4,758
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS7743	SCS7743 SCS Legal Operations	-102	-96	-155	-79	-67	-98	-92	-93	-89	-84	-58	-164	-164	-164	-164	-1,632
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS7744	SCS7744 SCS Legal Compliance and AFT	-74	-297	-95	-71	-306	-136	-84	-84	-84	-84	-84	-84	-84	-84	-84	-1,455
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS7745	SCS7745 SCS Legal - Litigation	-4	-34	-44	-55	-1,231	-79	-54	-54	-54	-72	-12	-121	-121	-121	-121	-2,106
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS7746	SCS7746 SCS Legal - Energy Regulation	-142	-293	-199	-282	-130	-304	-297	-987	-236	-247	-478	-159	-159	-159	-159	-3,255
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS7747	SCS7747 SCS Legal Tech Business Dev Innovation	-282	-114	-621	-281	-143	-35	-107	-116	-180	-94	-297	-99	-99	-99	-99	-2,265
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS7749	SCS7749 SCS Legal Commercial and Contracting	-310	-149	-399	-561	-255	-325	-914	-268	-556	-491	-526	-481	-481	-481	-481	-6,676
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS7759	SCS7759 SCS Legal HR Labor Comp Benefits	-115	-450	-329	-338	-167	-515	-487	-616	-661	-393	-343	-178	-178	-178	-178	-4,342
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS7760	SCS7760 SCS Legal Comp and Benefits	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	-2
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5049	SCS5049 Enterprise Risk Management	-65	-94	-101	-50	-99	-96	-51	-67	-93	-100	-66	-73	-73	-73	-73	-1,079
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5065	SCS5065 Enterprise Resilience	-293	-174	-447	-226	-207	-266	-215	-267	-936	-231	-268	-369	-369	-369	-369	-5,646
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5069	SCS5069 Internal Audit	-1,654	-2,866	-2,206	-2,243	-3,993	-3,048	-4,216	-5,291	-1,045	-1,770	-1,449	-3,252	-3,252	-3,252	-3,252	-56,006
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5752	SCS5752 Security	-244	-197	-264	-535	-362	-262	-25	-248	-171	-435	-988	-415	-415	-415	-415	-6,698
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5766	SCS5766 Corporate Governance	-114	-475	-194	-359	-4,151	-666	-554	-960	-214	-161	-362	-362	-362	-362	-362	-7,946
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5083	SCS5083 SCS Human Resources Executive	-664	-257	-516	-359	-399	-662	-514	-592	-438	-633	-411	-660	-660	-660	-660	-7,796
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5084	SCS5084 HR Strategy	-1,054	-1,111	-1,111	-1,111	-1,111	-1,111	-1,111	-1,111	-1,111	-1,111	-1,111	-1,111	-1,111	-1,111	-1,111	-16,665
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5727	SCS5727 Military Recruiting Programs	-69	-34	-62	-31	-41	-66	-54	-66	-73	-56	-52	-57	-57	-57	-57	-837
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5736	SCS5736 Talent Acquisition	-695	-361	-399	-345	-391	-167	-612	-174	-227	-296	-348	-213	-213	-213	-213	-3,992
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5738	SCS5738 Field Employment Programs	-206	-326	-460	-425	-604	-604	-1,078	-550	-612	-344	-411	-620	-620	-620	-620	-7,204
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5739	SCS5739 Exit Recruiting Team	-111	-106	-140	-124	-123	-105	-143	-149	-141	-156	-107	-124	-124	-124	-124	-1,539
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5757	SCS5757 GAC Recruiting Team	-168	-164	-194	-122	-209	-209	-266	-162	-207	-183	-203	-160	-160	-160	-160	-2,297
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5758	SCS5758 Operations Recruiting Team	-64	-159	-110	-125	-122	-127	-165	-123	-122	-121	-105	-169	-169	-169	-169	-1,642
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5776	SCS5776 South Recruiting Team	-2	0	0	0	0	0	0	0	0	1	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5773	SCS5773 Campus Recruiting Programs	-318	-863	-362	-634	-391	-675	-661	-523	-934	-220	-412	-356	-356	-356	-356	-6,131
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5763	SCS5763 Talent Management	-632	-875	-1,193	-1,099	-737	-696	-1,159	-1,072	-932	-1,388	-1,342	-920	-920	-920	-920	-13,193
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5780	SCS5780 Operations Talent Management	23	-94	-63	-32	-110	-112	-166	-53	-39	-29	-39	-39	-39	-39	-39	-793
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5781	SCS5781 Operations Talent Technology	21	-199	-69	-32	-110	-112	-166	-53	-39	-29	-39	-39	-39	-39	-39	-2,981
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS7724	SCS7724 SCS HR Strategy	-1,483	-1,309	-1,207	-1,431	-1,264	-1,038	-1,017	-966	-1,401	-1,494	-1,249	-2,955	-2,955	-2,955	-2,955	-34,158
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5896	SCS5896 Compensation Services	-364	-429	-454	-468	-547	-577	-617	-474	-560	-485	-563	-476	-476	-476	-476	-5,990
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5897	SCS5897 Retirement	-788	-69	-262	-675	-177	-146	-168	-606	-142	-745	-1,275	-199	-199	-199	-199	-5,196
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5898	SCS5898 Health & Welfare	-242	-341	-279	-331	-445	-387	-179	-226	-213	-534	-351	-391	-391	-391	-391	-4,296
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5899	SCS5899 HR Customer Service	-346	-263	-301	-348	-221	-357	-275	-296	-399	-362	-342	-401	-401	-401	-401	-4,674
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5062	SCS5062 Operations HR	-1	-38	12	-2	2	-19	2	1	0	-7	-56	61	61	61	61	-46
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5762	SCS5762 Operations HR - OPCO Delivery	0	0	0	0	0	0	-1	-1	0	-1	8	8	8	8	8	0
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5789	SCS5789 Operations HR - Corporate	-60	-64	20	-2	0	0	0	0	0	0	-2	-1	-1	-1	-1	-96
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5764	SCS5764 HR Business Team Corp/SCS	-232	-244	-488	-344	-335	-397	-268	-232	-391	-272	-356	-429	-429	-429	-429	-4,797
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5039	SCS5039 SCS Marketing Research	-1	-5	-4	-1	0	0	0	-1	0	0	0	0	0	0	-1	-4
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5040	SCS5040 SCS Digital Marketing	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5047	SCS5047 SCS Digital Marketing	0	-4	1	1	1	0	0	0	0	0	0	0	0	0	2	-1
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5033	SCS5033 New Ventures	19	-24	-54	127	-27	-27	2	-16	-43	49	-356	-92	-92	-92	-92	-492
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5776	SCS5776 Chief Commercial Officer & SCS President	-131	-131	-147	-168	-200	-94	-164	-73	-92	-92	-76	-120	-120	-120	-120	-1,737
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5053	SCS5053 SCS Ent Svcs Cst Mgmt & Trans	-6	0	2	2	-7	-159	-165	-63	-104	-118	-92	-122	-122	-122	-122	-953
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5051	SCS5051 SCS Enterprise Svcs Leadership	-1	1	0	0	-2	0	0	0	0	0	0	-3	-3	-3	-3	-3
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5054	SCS5054 SCS Ent Svc Traffic Heavy Haul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5058	SCS5058 SCM System Support	-1	-9	3	0	0	0	0	0	0	0	-3	2	2	2	2	-7
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5060	SCS5060 SCM VP Operations	-17	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5036	SCS5036 SCS Senior Vice President	-3,341	-2,890	-3,291	-1,976	-1,899	-3,896	3,364	-5,656	-625	-4,172	-3,911	-4,697	-4,697	-4,697	-4,697	-30,242
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5064	SCS5064 SCM Gen Inventory Strategy	0	0	0	0	0	0	-1	-1	1	0	0	-1	-1	-1	-1	-5
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5061	SCS5061 SCM Gen/Gas Cst Mgmt & Trans	-525	-562	-652	-599	-659	-647	-647	-297	-393	-122	-660	-535	-535	-535	-535	-8,326
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5062	SCS5062 SCM Generation & Gas Lckstp	-154	-267	-179	-232	-154	-257	-191	-164	-197	-265	-165	-277	-277	-277	-277	-3,494
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5063	SCS5063 SCM Gen/Gas Trans	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-14
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5053	SCS5053 SCM Materials Mgt Technology	-211	-209	-260	-238	-207	-248	-144	-150	-181	-162	-150	-204	-204	-204	-204	-2,436
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5573	SCS5573 SCM Power Delivery Leadership	3	0	-3	0	3	-3	1	-2	-2	1	-4	6	6	6	6	1
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5574	SCS5574 SCM HO Inventory Strategy	0	0	0	0	1	0	0	0	0	0	-1	0	0	0	0	0
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5575	SCS5575 SCM Shared Services	0	-2	0	-1	1	0	-1	-1	0	0	-1	0	0	0	0	-6
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5576	SCS5576 SCS Demand Planning	-350	-331	-360	-359	-332	-324	-466	-211	-20	-198	-240	-401	-401	-401	-401	-3,817
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5580	SCS5580 SCM Data and Analytics	1	-1	0	0	0	-1	0	-2	2	0	-1	1	1	1	1	-3
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5581	SCS5581 SCM Governance and Supplier Maintenance	0	-2	2	0	0	-2	1	-1	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5582	SCS5582 SCM Supplier Info Process Sols	-166	-96	-267	-265	-165	-175	-266	-225	-227	-233	-247	-368	-368	-368	-368	-2,910
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5583	SCS5583 SCM Center of Excellence	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5585	SCS5585 SCM Supplier Management and Strategic Services	-3	-3	0	3	-13	-14	-14	0	1	-9	5	-3	-3	-3	-3	-56
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5068	SCS5068 SCM Supplier Inclusion and Sustainability	-1	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-2	-2	-2	-2	-20
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS7672	SCS7672 President & CEO	-2,241	-2,114	-2,262	-2,657	-1,362	-2,333	-1,134	-1,562	-1,091	-907	-1,200	-1,665	-1,665	-1,665	-1,665	-19,858
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS6493	SCS6493 SCS CIO	4,644	-926	4,932	1,556	-1,993	-25	-29	-1,163	-232	8,435	-535	-1,480	-1,480	-1,480	-1,480	13,376
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS6539	SCS6539 SCS Business Partners	-21	-79	-75	-39	-199	-268	-61	-54	16	235	-67	-55	-55	-55	-55	-622
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5462	SCS5462 Marketing Services	0	0	0	0	0	0	0	0	0	0	-1	0	0	0	0	-2
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5559	SCS5559 Cell Center Tech Support	-1	-40	-12	-12	-4	-1	-11	-2	-21	-16	-660	-398	-398	-398	-398	-964
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5599	SCS5599 CSandP Shared Services	-6	2	1	0	0	0	0	0	0	0	-6	2	2	2	2	-5
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5511	SCS5511 FO and Customer Tech Solutions	-13	13	-17	-1	-2	-6	-10	2	0	3	-22	-3	-3	-3	-3	-42
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5512	SCS5512 Customer Engagement	-4	-9	-12	-24	-1	-2	-6	0	-12	-3	-2	-1	-1	-1	-1	-76
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5526	SCS5526 CSG Operations	-179	-170	-153	-156	23	-227	-164	-220	-164	-170	-216	-268	-268	-268	-268	-2,698
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5413	SCS5413 Fleet Operations & Trading	-12	-5	-6	-4	-15	-9	-11	-6	-3	-10	-1	-21	-21	-21	-21	-186
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5418	SCS5418 Fleet Operations	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5419	SCS5419 Financial Services IT	2	0	0	0	-1	-1	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5421	SCS5421 Gen. Technology Solutions	2	-10	-4	-4	-3	-2	2	3	-3	-3	-16	2	2	2	2	-30
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5424	SCS5424 Gen Specialized Infrastructure	0	-1	-3	-1	-1	-1	-1	-1	-1	-1	-6	-2	-2	-2	-2	-38
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5457	SCS5457 Engineering and Plants	0	0	0	0	-1	-4	-3	0	-5	-2	-11	1	1	1	1	-23
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5459	SCS5459 Real Time Operations	-3	-1	0	0	0	-2	-2	-1	0	0	0	-1	-1	-1	-1	-13
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5465	SCS5465 Plant Technology Solutions	-66	-66	-8	0	11	-39	-1	0	-4	0	0	0	0	0	-1	-134
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5431	SCS5431 IT - Plant Fatsy Support	10	-2	-9	10	-7	1	6	1	0	-4	0	4	4	4	4	8
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5442	SCS5442 IT - Plant Hatch Support	0	-6	-4	-1	-1	0	-4	-5	0	0	-4	4	4	4	4	8
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5443	SCS5443 IT Plant Vogtle 1 and 2 Support	0	-6	-4	-1	-1	0	-4	-5	0	0	-4	4	4	4	4	8
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5447	SCS5447 Nuclear Technology Solutions	2	-2	1	0	-2	-22	25	0	0	0	-2	-1	-1	-1	-1	-3
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5448	SCS5448 IRAC Applications	25	-5	2	4	-5	-1	-18	3	2	0	-2	-2	-2	-2	-2	-9
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5523	SCS5523 IT Plant Vogtle 3 and 4 Support	-3	-1	-1	-9	0	-3	0	-8	6	-12	-8	-5	-5	-5	-5	-67
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5524	SCS5524 IT Power Delivery Tech. Solutions	-2	-13	-13	-4,132	-5	4,663	0	-3	-8	-6	-12	-8	-8	-8	-8	-210
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5467	SCS5467 Power Delivery Tech. Solutions	-2	-7	-2	-1	-4	11	-2	-1	0	-7	-2	-6	-6	-6	-6	-3
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5467	SCS5467 Work and Asset Management	96	-60	-330	-60	-36	-57	-69	-57	-86	-47	-66	-53	-53	-53	-53	-656
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5480	SCS5480 Metering	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5627	SCS5627 GIS COE	-19	-12	-6	-20,987	20,933	-53	-33	-9	-89	-11	3	-896	-1	-1	-1	-1,196
G4110000	Earnings before Income Taxes	AllRecType	AllRecType	SCS	SCS5534	SCS5534

G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS0614	Info Data Reporting and Metrics	0	0	0	0	0	0	0	0	0	-97	-96	-124	-319
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS1511	Connectivity Workforce Tools	-152	-167	-256	-696	-181	-347	-200	-340	-361	-437	-222	-279	-3,470
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS4434	Identity Business Alignment Architecture	60	-61	-481	-258	-680	-277	-692	-731	-93	-545	-519	-862	-4,662
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS4437	Cybersecurity	-3,272	-554	-1,367	-617	-641	-1,345	-1,035	-1,343	-2,143	-1,084	-1,276	-1,091	-17,688
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS4448	Cybersecurity Assurance	-392	-214	-339	-336	-390	-365	-275	-275	-302	-346	-535	-395	-3,966
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS4495	Vulnerability Management and Validation	335	-240	-560	-706	-358	-459	-426	-608	-553	-431	-386	-560	-4,752
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS4497	Identity Security	167	-886	-681	-360	-356	-482	-628	-364	-547	-430	-674	-1,134	-5,777
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS4602	Cybersecurity Business Liaison	0	0	0	0	-1	-4	-2	-12	-24	-27	-15	-10	-96
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS4603	Cybersecurity Strategy and Enablement	0	0	0	0	-192	-118	-241	-726	-279	-227	-476	-1,177	-3,636
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS4639	Specialized Cyber Security	-638	-997	-1,214	-666	-899	-823	-604	-912	-1,673	-1,279	-791	-978	-11,614
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS4639	Nuclear Cyber Security	-19	2	1	-2	-9	-14	-16	-2	-5	-18	-6	-3	-77
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS4640	Specialized Cyber Security Engineering	-28	-55	-62	-52	-31	-1	-1	-24	-23	-21	-15	-20	-353
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS4669	Power Delivery Cybersecurity	-17	-59	-13	-19	-1	-62	-39	-137	-193	-52	-45	-45	-642
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS4670	Power Delivery Cybersecurity	-127	-330	-132	-94	-123	-147	-82	-5,737	3,010	-535	-348	-460	-2,680
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5015	Ask Threats Intel and Data	-2,064	-527	-521	-434	-344	-410	-675	-600	-291	-661	-744	-2,260	-10,134
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5594	Fusion Center	0	0	0	-96	-199	-163	-162	-161	-143	-1,195	707	-395	-1,656
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS4438	Security Technologies&Controls	-427	-331	-349	-347	-267	-419	-266	-729	-230	-275	-554	-554	-3,896
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5466	Security Operations and Infra	-195	-201	-159	-185	-615	-394	-633	-366	-176	-397	-677	-510	-3,973
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS4844	Digital Defense Center DDC	-113	-42	-64	-64	-59	-80	-88	-82	-302	-46	-82	-65	-1,146
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5617	Cyber Threat Analysis	-227	-321	-357	-335	-423	-555	-938	-173	-355	-367	-217	-481	-4,929
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5621	Cyber Incident Response	-362	-365	-411	-377	-509	-332	-527	-558	-417	-767	-568	-559	-6,032
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS4658	Detection Engineering and Automation	0	0	0	0	0	0	0	-3	-24	-5	-15	-16	-58
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS4436	Nuclear Cyber Policy and Engagement	-15	-106	-175	-136	-130	-176	-160	-194	-242	-212	-212	-301	-2,030
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5548	Technology CDS	-63	-53	-74	-213	-174	-359	-256	-226	-237	-364	-315	-374	-2,639
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS4471	Digital Tech Dep CDS -CDM Generation	-1,422	-1,110	-760	-1,013	-1,111	-1,264	-1,004	-1,000	-1,000	-1,000	-1,000	-1,000	-12,684
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS4474	Technology Strategy and Program Delivery	-591	-367	-336	-560	-354	-187	-216	-573	-299	-476	-366	-460	-3,931
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS4476	Technology TSPD Power Delivery Nuclear	-157	-163	-173	-143	-61	-107	-97	-132	-98	-131	-63	-111	-1,455
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS4477	Technology TSPD Agile Delivery	-341	-459	-197	-251	-111	-66	-77	-123	-181	-214	-157	-253	-2,156
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS4478	Technology TSPD Back Office	-544	-536	-963	-592	-189	-221	-197	-295	-317	-398	-228	-600	-4,626
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS4669	Technology TSPD GAS	-1,068	-1,256	-2,191	-2,043	-824	-14,645	-1,207	-1,049	-1,831	-2,239	-1,670	-3,303	-35,325
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS4492	TSPD Portfolio Delivery Services	0	0	-769	158	-161	-127	-163	-197	-216	-222	-225	-312	-2,195
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS4629	Innovation and Emerging Technologies	-127	-289	-128	-289	-152	-216	-211	-305	-127	-200	-215	-383	-2,642
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS4632	Strategic Supplier Management	-212	-235	-220	-11	-130	-255	-267	-162	-236	-193	-227	-271	-2,498
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS4635	Technology Risk and Compliance	-294	-464	-338	-354	-467	-415	-277	-272	-299	-587	-376	-1,660	-5,994
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS4469	TSP Business Excellence	-69	-52	-44	-88	-58	-66	-97	-69	-79	-39	-61	-70	-811
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS4503	Technology Business Office	-58	-53	-64	-64	-59	-80	-88	-82	-279	-46	-82	-65	-1,041
G411000	Earnings before Income Insight	AllRedType	AllRedType	SCS	SCS5555	Business Insight	-4	-9	-19	-34	-7	-19	-28	-65	-79	-33	-17	-27	-350
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS4803	Cost Compliance Support	-116	-101	-84	-95	-102	-68	-84	-69	-176	-162	-126	-119	-1,291
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS4503	Enterprise Arch and Platform Eng	-434	-676	-760	-1,851	-488	-1,194	-357	-660	-1,196	-920	-724	-1,291	-9,553
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS4454	Development Strategies & Binds	-180	-233	-130	-259	-1,403	-333	733	-322	-342	-599	-1,060	68	-3,993
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS4455	Software Development Services	-626	-796	-960	-741	-607	-629	-774	-660	-646	-760	-610	-739	-8,317
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS4472	Digital Test Deployment and SRE Mgt	-1,874	-2,169	-2,484	312	-2,057	-973	-1,699	-622	-2,662	-667	-660	-1,409	-16,767
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS4507	SCS Development Strategies and Standards	-1,061	-262	-147	-2,611	889	-1,555	-1,197	-227	-1,136	-1,265	-562	-1,206	-9,890
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5513	Data Analytics & Reporting	-622	-283	-156	-164	-206	-266	-1,497	979	-399	-286	-664	-660	-3,733
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5520	Information Management Office	-195	-73	-266	-179	-175	-132	-321	-171	-94	-162	-196	-162	-2,192
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5522	Content Management	-33	-54	-71	-114	-68	-114	-55	-61	-297	-143	-71	-159	-1,220
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5527	Technology Services	-116	-132	-89	-122	-135	-127	-65	-105	-159	-179	-152	-152	-1,558
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS4853	SCS Digital Workplace Solutions Director	-112	-63	-90	-150	-85	-52	-96	-103	-199	-157	-68	-419	-1,545
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS4857	Workplace Technology Asset Management	-55	-53	-64	-64	-59	-80	-88	-82	-79	-46	-82	-65	-761
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS4601	Workplace Planning and Service Mgmt	9	-112	-160	-125	-124	-126	-138	-141	-114	-187	-142	-727	-2,052
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS4610	Digital Workplace Services	-39	-300	-27	-12	-39	-67	-44	-33	-72	-95	-68	-67	-856
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS4623	Productivity Technologies	-1,459	-1,319	-1,324	2,108	-6,044	-3,064	-2,958	-2,867	-2,842	-2,871	-2,084	-3,290	-31,491
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS4633	Workplace Enablement	-1,020	-11,880	-7,226	-6,897	-6,777	-6,745	-4,154	-6,578	-4,611	-4,340	-4,231	-9,502	-75,260
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS4669	Messaging and Conferencing	-335	-366	-356	-388	-261	-283	-366	-271	-338	-386	-271	-323	-4,001
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5614	Digital Workplace Technologies	-3,788	-397	-380	-657	29	-367	26	-666	-886	-589	-616	-710	-7,598
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5562	Digital Workplace Platforms	-729	-730	-746	-671	-927	-626	366	-1,476	-320	-669	-587	-626	-7,632
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS4836	IT Service Center	-576	-332	-454	-417	-223	-417	-399	-271	-418	-460	-339	-395	-5,053
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS4418	Workplace Support AL	-53	-59	-79	-66	-44	-53	-63	-105	-86	-80	-111	-107	-906
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS4425	Workplace Support GA North	-61	-29	-37	-35	-55	-21	-34	-37	-23	-280	-918	-1,981	-3,606
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS4426	Workplace Support FL GA/S.CCs	-61	-29	-37	-35	-55	-21	-34	-37	-23	-280	-918	-1,981	-3,606
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS4451	Workplace Support AL GPC SCS SSE	-66	-42	-57	-29	-30	-24	-44	-30	-20	-20	-21	-20	-404
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS4460	Enterprise Workplace Support	-255	-350	-286	-280	-239	-360	-244	-237	-259	-238	-261	-336	-3,146
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS4463	Digital Workplace Operations	-63	-51	-86	-64	-51	-57	-68	-67	-72	-74	-58	-155	-800
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS4466	Workplace Support GA South	-29	-41	-36	-33	-29	-49	-17	-34	-39	-54	-69	-68	-498
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS4468	Workplace Support ATC HQ	-1	-1	-4	-4	-4	-5	-1	-4	-14	-13	-13	-14	-78
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS4479	Workplace Support West	-1	0	0	0	-1	0	0	-1	0	-2	0	-2	-8
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5543	Workplace Support East	-31	-28	-33	-35	-36	-22	-34	-41	-27	-43	-41	-56	-427
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS4644	Workplace Support Illinois	-35	-65	-58	-60	-41	-48	-31	-63	-60	-60	-62	-58	-599
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS4648	SCS ADMIN-CDS HDHH Project Technology	-25	-15	-19	-27	-17	-61	-143	-73	-10	-48	-16	-19	-473
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5198	Research and Development VP	0	0	0	0	0	0	0	0	0	0	0	0	0
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5199	Research and Development	-264	-9	-1	-1	-627	-1	-1	-2	-3	-3	1,711	-3	841
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5194	NCCC Adm Comp & Proj Control	-22	-9	8	-1	2	-13	11	-6	1	-16	2	16	-32
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5231	NCCC Operations & Maintenance	1	-13	39	5	-1	-1	0	-1	-1	-1	2	-1	28
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5232	NCCC Design Engineering	0	-1	-1	-1	0	0	0	0	0	-1	-1	0	-4
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5234	NCCC Project Development	0	-1	1	-11	9	2	0	0	0	0	0	-60	-61
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5236	NCCC Project Management	-19	127	-133	15	3	0	2	-2	-1	7	-1	0	4
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5237	NCCC Process Engineering	0	0	0	-1	0	1	0	0	-3	3	0	0	0
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5196	Environmental Affairs and Sustainability	-13	-48	-33	-68	-22	-16	-45	-33	-350	-29	-10	-18	-696
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5597	Env Policy & Engagement	0	0	0	0	0	0	0	0	0	0	0	0	-1
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5163	Commercial Operations Executiv	0	0	-4	2	0	0	-1	-1	-1	-5	-5	0	-9
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5249	Wholesale Contract Services	-2	1	0	-1	0	0	-1	-1	1	0	-1	1	-2
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5249	Post Settlement & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5256	SCS Financial & Contr Svcs	3	0	0	0	0	-1	1	0	0	0	0	0	3
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5262	SCS Operation Services	0	-2	0	-2	1	-1	-4	-4	-4	-4	-4	-5	-32
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5262	SCS Operation Services	0	-2	0	-2	1	-1	-4	-4	-4	-4	-4	-541	-566
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5264	Fleet Optimization	-1	-1	-2	0	-1	-2	-1	2	-4	-4	0	-1	-4
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5265	Real-Time Operations	1	-3	-3	1	-2	0	-5	0	-1	-5	-2	-5	-17
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5162	Gas Supply & Energy Trading	-2	-8	3	-14	11	-4	0	-9	-4	3	-2	1	-17
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5247	Pwr Env Trading and Contract Opt	3	-6	2	-12	9	-1	-4	0	-2	1	0	-13	-19
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5161	Fuel Services - OPCO Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5162	Fuel Services - Fuel Procureme	-3	-18	-7	-2	-21	12	2	-19	1	-10	-7	19	-68
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5255	Structuring & Analytics	-1	-6	-4	0	-1	0	0	-1	-1	-1	-1	-1	-17
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5230	Southern Wholesale Energy	0	-2	-2	0	-1	-1	0	0	-1	-2	-54	59	-4
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5292	System Planning	-2	-8	7	0	0	-45	-43	-9	1	11	17	-1	-99
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5293	Transmission Operation	-2	-1	-1	0	-1	-1	-1	-1	-1	-1	-1	-1	-12
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5593	Resource Planning	-4	-7	-11	-1	-12	2	-10	1	-1	-7	4	-2	-47
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5594	Generation Planning & Dev	-12	-1	-28	13	-26	22	-22	-6	9	-35	15	28	-95
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5595	Capacity Procurement	0	0	0	0	0	0	0	0	0	0	-1	0	0
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5596	Utility Scale	0	0	0	0	0	0	0	0	0	0	-1	1	0
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5163	Transmission Planning	-7	9	2	-1	-13	3	2	1	-33	13	16	16	4
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5207	Transmission Planning - East	0	-9	7	-2	2	-1	0	1	0	-2	-1	-5	-4
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5208	Transmission Planning - West	0	-2	-3	-1	4	-3	-1	-1	-1	-3	-3	-5	-19
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5170	Operations	1	-6	1	0	-1	-2	-4	-1	-15	14	-59	60	-16
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5180	SCS-Hydro Services	4	2	2	10	21	14	16	14	18	2	-3	-13	87
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5206	Hydro Safety	0	0	0	0	0	-5	-23	19	-5	-1	-3	6	-12
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5209	Project Management	0	0	0	0	-1	0	0	0	-1	-3	-6	6	-5
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5606	Licensing	0	0	0	0	-1	0	-3	0	2	-2	-102	12	-94
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5667	HS Planning and Engineering	0	0	0	0	-20	-5	19	-19	22	-7	6	75	71
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5649	Credit Labor	152	-136	-118	-173	-184	-39	-191	-117	-160	-176	-124	5	-1,225
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5173	East Production Group	-1	-9	-13	-8	20	-1	-6	5	-29	12	-34	60	-3
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5191	Rail Hdlg Organization	21	-2	-7	-9	17	-24	16	-5	-22	2	17	-13	-7
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5174	Generation Exec APC	1	0	-7	6	-2	2	-2	1	0	0	-62	9	-35
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5175	Generation Exec HPC	2	0	-3	5	0	2	0	0	-1	0	2	2	1
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5210	Bulk Power Operations	-16	1	-2	-2	6	-6	-9	6	-3	-11	-7	15	-22
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5220	Energy Management Systems	-4	-22	-14	9	19	9	-11	0	-16	-11	16	1	-37
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5800	Operations Transmission	-4	3	-5	-1	-22	50	2	-5	6	-7	-2	6	-9
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5813	Operations Analytics	0	0	0	0	0	0	0	0	0	-1	-2	0	-3
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5899	Reg Affairs & Energy Policy	0	0	0	0	0	0	0	0	0	0	-2	-102	-105
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5900	Transmission Field Services	-19	11	-14	-2	-2	2	0	-2	-2	-3	0	0	-32
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5904	Project Shared Services	-19	11	-14	-2	-2	2	0	-2	-2	-3	-12	-1	-36
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5119	Gen Plant Performance	-4	-26	45	11	-11	-10	1	-14	19	-6	11	3	18
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5122	Performance and Heat Rate	3	0	0	0	0	1	1	-2	-2	-2	0	0	0
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5130	TS - Pln Perf Report-Analysis	-1	0	-1	0	0	-1	1	0	0	0	0	-2	-5
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5145	HVDC and Remote Operations	41	-3	-9	-2	-12	7	-5	-5	-22	2	17	-13	-3
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5154	Work Management Planning	-1	0	0	0	0	0	-1	1	0	-2	2	0	-3
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5155	CBM and Analytics	-41	3	10	-12	17	-4	-9	7	-1	-5	-59	51	-43
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5172	Performance and Reliability	6	-3	1	12	-6	-7	-33	21	6	3	-21	17	-4
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5664	P & C Wholesale	-1	-1	0	0	0	0	0	0	0	0	0	0	-2
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5654	Energy Systems Development	-1	-3	-1	0	-1	0	0	-1	-1	0	0	0	-9
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5663	Energy Systems Protect & HPC	-1	-3	-1	0	-1	0	0	-1	-1	0	0	0	-9
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5655	Design Civil Transmission GPC	1	-1	1	-2	2	0	0	-1	0	-4	-2	0	-5
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5656	Design Civil Retrofits APC&GPC	0	-4	-1	-1	-1	-2	-4	-5	-1	-1	-4	-3	-5
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5658	Design Civil Retro GPC HPC SPC	2	-3	-1	-2	2	0	-9	5	0	0	-7	4	-13
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5662	Design Electrical Discipline	-2	-4	-5	3	2	0	-9	5	0	0	-7	4	-13
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5665	Design Elec Instrumentation	0	0	0	0	0	0	0	0	0	0	0	1	2
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5669	Design Electrical Hydro	0	-1	0	0	2	-1	1	0	0	-2	1	2	2
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5692	Design Electrical South Region	0	-5	-2	4	2	0	-2	0	0	-2	-2	-3	-7
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5693	Design Electrical North Region	0	0	0	0	0	0	0	-5	5	-1	-1	1	-1
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5670	Design Engineering	-1	-1	-1	0	0	0	0	-1	0	-1	-1	0	-5
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5663	Design Mechanical	-4	5	-5	-2	2	-1	-2	1	0	0	-21	6	-20
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5666	Design Mechanical West	1	-2	-2	2	2	0	-1	1	0	0	-1	-1	-1
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5118	Design Mechanical East	1	0	-4	3	3	0	-1	0	0	0	-1	-1	0
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5619	Mechanical New Generation	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5139	TSE Engineering/P	-1	-1	-1	0	-2	0	-2	0	0	-1	-1	-2	-10
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5030	Protection & Control Applicati	-2	-10	-3	3	-2	1	-6	-3	1	-2	-3	-1	-36
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5031	Transmission SA	-2	-1	-5	1	4	-2	-2	1	-2	-6	0	-1	-15
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5026	PCA SA	0	0	-1	-1	-2	3	0	-2	2	0	0	-1	-2
G411000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5027	Line Control Design	-2	-3	1	-1	-1	1	-1	-3	1	-2	-26	25	-5
G411000	Earnings before Income Taxes	A

G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5078	SCS5078 Safety and Training	-12	-11	-10	-22	-9	-20	-2	-5	-47	-95	-97	-84	-96	-69	-609		
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5079	SCS5079 Training Support Services	-466	-502	-491	-499	-503	-526	-536	-1,136	-1,021	-1,021	-1,040	-1,499	-1,649	-1,040	3,403	-9,000	
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5089	SCS5089 Power Delivery Technical Training	0	0	0	0	-1	-1	0	1	0	0	-1	-9	-13	17	-1	-7	
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5093	SCS5093 Construction and Eng Support	0	-1	0	0	-1	-1	0	1	0	0	-1	-9	-13	17	-1	-7	
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5151	SCS5151 PS-Supplemental Staffing	117	-1	-1	0	-1	0	-1	0	0	0	0	-1	0	-1	111		
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5319	SCS5319 Internal Controls & Compliance	-653	-690	-516	-350	-429	-492	-585	-596	-512	-524	-599	-769	-4,235				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5315	SCS5315 Accounting Policy and Research	-91	-123	-117	-109	-84	-99	-108	-73	-116	-112	-84	-135	-1,251				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5326	SCS5326 Southern Financial Reporting	-286	-362	-285	-227	-266	-273	-349	-243	-363	-358	-318	-395	-3,776				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5318	SCS5318 SCS Corporate Accounting	-5,662	-10,735	-8,891	-9,672	-7,359	-8,659	-10,600	-14,807	-7,335	-9,763	-10,653	-11,258	-119,445				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5323	SCS5323 SVP Comptroller & CAO SCS	395	3,153	3,757	1,855	-11,354	11,249	-2,436	-179	-483	-399	-241	-325	-2,406				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5821	SCS5821 Southern Acctg Services - SCS	0	0	0	191	0	0	0	0	0	0	0	0	0	191			
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5822	SCS5822 SCS Accounting Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5809	SCS5809 Southern Material Accounting	-364	-368	-499	-386	-265	-302	-386	-223	-277	-173	-125	-369	-3,589				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS1823	SCS1823 Service Company Tax	-1	-1	-1	0	0	0	0	0	0	0	0	0	-3				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS1823	SCS1823 Service Company Accounting	-490	-527	-386	-274	-327	-313	-458	-471	-243	-547	-386	-720	-4,278				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS1824	SCS1824 Southern Allocations Accounting	19	0	0	0	-1	0	0	0	0	0	0	0	16				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5839	SCS5839 SCS Shared Services Support	0	0	0	0	0	0	0	0	0	0	0	0	0				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5835	SCS5835 SSS Bus Process Auto & Rptg	0	0	0	0	0	0	0	0	0	0	0	0	-1				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5795	SCS5795 SCS Payroll Services	-505	-490	-421	-458	-433	-431	-444	-469	-490	-414	-468	-571	-5,494				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5804	SCS5804 Southern Accounts Payable	-485	-459	-490	-426	-771	-486	-662	-629	-775	-927	-643	-1,225	-9,610				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5792	SCS5792 CSO Payment Processing	0	-1	0	0	-1	0	0	0	0	0	0	-1	-4				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5786	SCS5786 CSO Bill Print & Distribution	-1	-6	-7	0	-1	-1	-6	0	0	0	-2	-1	-4				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5797	SCS5797 Customer Service Operations	0	-1	-2	0	-1	0	0	0	0	0	0	-1	-4				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5017	SCS5017 Corporate Tax	-391	-457	-357	-241	-2,004	-273	-253	-260	-241	-435	-276	-367	-6,512				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5018	SCS5018 Tax Reporting and Forecasting	-1,170	-1,402	-1,095	-945	-909	-1,000	-1,000	-1,000	-1,000	-1,000	-1,000	-1,170	-14,692				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5650	SCS5650 Income Tax Reporting and Forecasting	-1,448	-1,427	-1,379	-1,265	-1,073	-1,166	-1,265	-1,221	-1,174	-1,251	-1,140	-1,500	-13,736				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5629	SCS5629 SCS Indirect Tax	-286	-647	-685	-542	-343	-482	-533	-598	-467	-491	-511	-526	-6,111				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5031	SCS5031 SCS-AGSDN2 STP	2	-30	-24	3	0	-21	0	10	-3	-6	-7	-30					
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5033	SCS5033 SCS Trust Finance	-119	-96	-31	-101	-77	-69	-62	-54	-72	-89	-66	-144	-1,030				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5367	SCS5367 SCS Risk Management	-1,603	-985	-630	-742	-1,053	-1,112	-639	-1,237	-624	-764	-749	-1,462	-17,427				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5220	SCS5220 SCS Strategic Transformation Prgms Exec	-51	-94	-138	-67	-124	-103	-62	-65	-113	-66	-79	-93	-1,094				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5313	SCS5313 Strategic Transformation Programs	-10	-7	-76	-13	109	-127	-38	23	27	132	28	83	137				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5327	SCS5327 AFT Business Intelligence	-168	-276	-243	-194	-196	-227	-177	-222	-202	-229	-229	-213	-2,696				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5329	SCS5329 AFT Strategic Transformation	-1,008	-862	-1,217	-1,027	-965	-1,453	-1,027	-764	-1,099	-935	-1,799	-571	-13,845				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5331	SCS5331 AFT Business Operations	-237	-365	-256	-230	-350	-365	-261	-361	-341	-275	-291	-764	-3,536				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5332	SCS5332 AFT Business Transformation and Governance	-27	-43	-30	-27	-41	-43	-31	-43	-40	-32	-34	-90	-421				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5338	SCS5338 EVP & COO - SCS AFT	-297	-312	-289	-227	-234	-338	-272	-268	-527	-453	-278	-375	-4,194				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5037	SCS5037 SCS Office of Enterprise Transformation	3	-2	0	4	-24	-62	-67	-62	-51	-78	46	-6	-296				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5038	SCS5038 SCS Planning and Regulatory Support	-1,817	-664	-267	-440	-273	-175	-658	-666	-244	-780	-479	-1,346	-7,220				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5050	SCS5050 Corporate Development and Analytics	-337	-560	-380	-197	-178	-279	-555	-270	-266	-252	-250	-668	-4,271				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5615	SCS5615 SCS VP Finance & ETO	0	0	0	0	0	0	0	0	0	-30	-60	-165	-255				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5051	SCS5051 SCS Risk Control	-1,391	-954	-962	-891	-949	-899	-888	-891	-8,594	7,875	-946	-1,178	-10,599				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5039	SCS5039 SVP Finance	-93	-2,051	-44	-116	-24	-107	-122	-59	-193	-175	-169	-659	-3,570				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5048	SCS5048 SCS Financial Planning	-202	-257	-277	-213	-241	-251	-172	-169	-231	-229	-252	-274	-2,998				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5764	SCS5764 SCS Treasury	-1,569	-2,107	-1,462	-1,231	-1,167	-1,677	-1,076	-886	-797	-936	-779	-962	-13,314				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS0777	SCS0777 SCS Financial Systems	327	-296	-275	-132	-196	-1,761	-361	-265	-936	-265	-866	-418	-2,812				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5013	SCS5013 Transmission Rates and Analysis	-1	-2	-2	-1	-1	-2	-2	-2	-2	-2	-2	-13	-31				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5319	SCS5319 Budgeting and Reporting	-1,142	-862	-1,099	-798	-609	-1,006	-1,017	-666	-919	-1,289	-1,171	-1,412	-12,681				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SCS	SCS5320	SCS5320 Financial Planning	-1,142	-862	-1,099	-798	-609	-1,006	-1,017	-666	-919	-1,289	-1,171	-1,412	-12,681				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SNC	SNC0001	SNC0001 SNC President & CEO	13	-9	-7	-5	-5	-2	-1	-2	-2	-1	-1	-4	-26				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SNC	SNC0005	SNC0005 Regulatory Affairs VP	-1	-2	-2	1	0	0	0	0	0	0	0	0	-5				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SNC	SNC0032	SNC0032 Procedures and Doc Services	0	0	0	0	0	0	0	0	0	-197	0	0	-197				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SNC	SNC0035	SNC0035 Nuclear Fleet Security	0	0	-7	-9	5	0	0	0	0	0	0	0	-11				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SNC	SNC0034	SNC0034 Fleet Security	-13	-10	-2	2	0	0	0	0	0	0	0	0	-22				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SNC	SNC0723	SNC0723 SNC Medical & FFD Services	-3	-4	-3	-4	-2	-3	-1	-3	-5	-3	-4	-4	-27				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SNC	SNC6575	SNC6575 General Counsel	0	0	0	0	0	0	0	0	-10	0	0	0	-10				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SNC	SNC0156	SNC0156 Compliance and Concerns	0	0	0	0	0	0	0	0	0	0	0	0	0				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SNC	SNC0712	SNC0712 Farley Org Effectiveness	0	0	0	0	-1	0	0	0	0	0	0	0	-1				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SNC	SNC0282	SNC0282 Voghtle 1&2 Plant Manager	0	0	0	0	0	0	0	0	0	0	0	0	0				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SNC	SNC0283	SNC0283 Voghtle 1&2 Chemistry	0	0	0	0	0	0	0	0	0	0	0	0	0				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SNC	SNC0315	SNC0315 Voghtle 1&2 Chemistry	0	-1	0	0	0	0	0	0	0	0	0	0	-1				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SNC	SNC0301	SNC0301 Hatch Site Vice President	0	0	0	0	0	0	0	0	0	0	0	0	0				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SNC	SNC0307	SNC0307 Hatch Operations	0	0	0	0	0	0	0	0	0	0	0	0	0				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SNC	SNC0407	SNC0407 Farley Operations	0	0	0	0	0	0	0	0	0	0	0	0	0				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SNC	SNC6507	SNC6507 Southern Nuclear Services	0	0	0	0	0	0	0	0	0	0	0	0	0				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SNC	SNC6601	SNC6601 Engineering VP	0	0	0	0	0	0	0	0	0	0	0	0	0				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SNC	SNC6665	SNC6665 Fleet Design - Elec/Dig/I&C	0	0	-3	0	0	0	0	0	0	0	0	0	-3				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SNC	SNC6644	SNC6644 Fleet Programs - Integrity	0	0	0	0	0	-2	0	0	0	0	0	0	-2				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SNC	SNC6232	SNC6232 Voghtle 1&2 Site Projects	-13	-54	12	0	0	0	0	0	0	0	0	0	-55				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SNC	SNC6332	SNC6332 Hatch Site Projects	0	-4	0	0	0	0	0	0	0	0	0	0	-4				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SNC	SNC6333	SNC6333 Farley Site Projects	0	-5	0	0	0	0	0	0	0	0	0	0	-5				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SNC	SNC1633	SNC1633 Voghtle 3&4 Site Projects	-26	8	0	0	0	0	0	0	0	0	0	0	-18				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SNC	SNC6630	SNC6630 GM Fleet Capital Projects	0	-9	3	0	0	0	0	0	0	0	0	0	-6				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SNC	SNC6632	SNC6632 SNC Fleet Projects	-94	-5	6	0	0	0	0	0	0	0	0	0	-86				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SNC	SNC6634	SNC6634 Fleet Project Management	-18	-22	-25	-22	-1	-5	0	1	0	0	0	-9	-99				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SNC	SNC1624	SNC1624 SCM Nuclear Mat'l Hdl - VG 3&4	0	0	0	0	0	0	0	0	-1	0	0	0	-1				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SNC	SNC0512	SNC0512 SNC Communications	0	0	-1	0	0	0	0	0	0	0	0	-1	-2				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SNC	SNC0729	SNC0729 SNC Human Resources VP	0	0	0	0	0	0	0	0	0	-1	-1	0	-2				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SNC	SNC0722	SNC0722 SNC Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SNC	SNC0724	SNC0724 SNC Talent Acquisition	0	0	0	0	1	0	0	0	0	0	0	0	4				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SNC	SNC6735	SNC6735 SNC Human Resources	0	-69	-5	-1	-15	-7	-2	-6	-3	0	-1	-2	-90				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SNC	SNC1606	SNC1606 Voghtle 3&4 Work Management	0	0	0	0	0	0	0	0	0	0	0	0	0				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SNC	SNC6643	SNC6643 Voghtle 3&4 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SPC	SPC0001	SPC0001 SPC President & CEO	-6	-193	-21	-20	-9	-17	-9	-9	-9	-9	-9	-9	-319				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SPC	SPC0004	SPC0004 Business Development	0	0	-1	0	0	0	0	0	0	0	0	0	-2				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SPC	SPC0096	SPC0096 Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SPC	SPC0017	SPC0017 Monitoring and Diagnostics	0	0	0	0	0	0	0	0	0	0	0	0	0				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SPC	SPC0096	SPC0096 Southern Power Company	0	-1	0	0	0	0	0	0	0	0	0	0	-1				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SPC	SPC0083	SPC0083 Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SPC	SPC0089	SPC0089 Human Resources	0	0	0	0	0	0	0	0	0	0	-2	0	-2				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	SPC	SPC0020	SPC0020 Commercial Optim Trading Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	AllRedType	AllRedType		5,034,252	5,790,592	3,617,376	2,387,036	521,992	1,454,350	402,568	-1,438,966	1,371,764	1,687,052	3,177,166	4,694,903	27,902,221				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	Total RealType	Total RealType	Unspecified Department	60,314	55,319	59,220	122,626	61,852	46,348	34,642	41,491	36,746	44,652	53,567	55,401	648,124				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	Total RealType	Total RealType	APC0001	-2	-10	-2	-2	-1	-1	-1	-1	-1	-1	-1	-1	-24				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	Total RealType	Total RealType	APC0001 APC Benefits	-260	-310	-320	-215	-164	-174	-162	-216	-184	-288	-233	-360	-2,741				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	Total RealType	Total RealType	APC0666	0	0	0	0	0	0	0	0	0	0	0	2	1				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	Total RealType	Total RealType	APC0664	1	0	0	0	0	0	0	0	0	0	0	2	3				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	Total RealType	Total RealType	APC0669	0	-1	0	0	0	0	0	0	0	0	0	0	-1				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	Total RealType	Total RealType	APC0662	0	0	0	0	0	0	0	0	0	0	0	0	0				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	Total RealType	Total RealType	APC0010	0	0	0	0	0	0	0	0	0	0	0	-1	-1				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	Total RealType	Total RealType	APC0016	-7	-14	-12	-7	-6	-5	-9	-14	-11	-12	-16	-19	-134				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	Total RealType	Total RealType	APC0335	0	0	0	0	0	0	0	0	0	0	0	0	0				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	Total RealType	Total RealType	APC0271	-1	0	-7	-2	-195	88	-3	0	-6	-5	-3	-25	-111				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	Total RealType	Total RealType	APC7635	-1	0	-1	-1	-1	-1	-1	-2	-2	-2	-2	-4	-18				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	Total RealType	Total RealType	APC7639	-4	0	-1	-2	0	-2	-2	0	0	0	0	0	-12				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	Total RealType	Total RealType	APC7638	-1	0	-1	-1	0	-1	-1	0	0	0	0	0	-5				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	Total RealType	Total RealType	APC7573	-1	0	0	0	0	0	0	0	0	0	0	0	-1				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	Total RealType	Total RealType	APC7410	0	0	0	-2	0	0	0	0	0	-1	0	0	-4				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	Total RealType	Total RealType	APC7422	0	0	-1	0	0	0	0	0	0	0	0	0	-1				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	Total RealType	Total RealType	APC7430	0	0	0	0	0	0	-6	0	0	0	0	0	-6				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	Total RealType	Total RealType	APC7449	0	0	0	0	-16	-1	0	0	-2	0	0	0	-20				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	Total RealType	Total RealType	APC7457	-1	-1	-1	-1	-165	-1	-1	-1	-1	-1	-2	-1	-178				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	Total RealType	Total RealType	APC0079	-9	-2	-3	-2	-19	-6	-2	-14	-2	-20	-20	-30	-130				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	Total RealType	Total RealType	APC0073	-4	-13	-34	-35	-66	-9	-30	-21	0	-36	-7	-22	-305				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	Total RealType	Total RealType	APC0077	-4	-3	-2	-1	-1	-2	-1	-1	0	0	-2	-2	-19				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	Total RealType	Total RealType	APC0080	-29	-23	-22	-22	-19	-22	-21	-21	-17	-22	-29	-30	-287				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	Total RealType	Total RealType	APC0081	-31	-32	-28	-30	-16	-94	-41	-13	-18	-40	-19	-55	-452				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	Total RealType	Total RealType	APC0083	-1	0	0	0	0	0	0	0	0	0	0	0	-1				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	Total RealType	Total RealType	APC0085	-115	-598	-484	-427	-324	-391	-380	0	-386	-376	-487	-415	-4,982				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	Total RealType	Total RealType	APC0087	0	0	0	0	0	0	0	0	0	0	0	0	0				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	Total RealType	Total RealType	APC0089	-2	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-2	-15				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	Total RealType	Total RealType	APC0090	0	0	0	0	0	0	0	0	0	0	0	0	0				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	Total RealType	Total RealType	APC0092	-181	-196	-123	-181	-64	-110	-62	-116	-119	-141	-133	-117	-1,442				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	Total RealType	Total RealType	APC0093	-136	-80	-93	-84	-68	-83	-94	-83	-83	-91	-92	-92	-1,091				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	Total RealType	Total RealType	APC0095	-31	-21	-28	-24	-2	-36	-24	-24	-20	-32	-20	-26	-299				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	Total RealType	Total RealType	APC0098	0	-1	0	0	0	0	0	0	0	0	0	-1	-2				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	Total RealType	Total RealType	APC0530	-22	-20	-69	-38	-35	-58	-5	-23	-43	-68	-65	-65	-549				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	Total RealType	Total RealType	APC0570	0	-2	0	0	0	0	0	0	0	0	0	0	-2				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	Total RealType	Total RealType	APC0582	-143	-36	-63	-61	-65	-69	-52	-72	-64	-55	-62	-65	-746				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	Total RealType	Total RealType	APC0583	-1	-1	-1	0	0	0	0	0	0	0	0	0	-4				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	Total RealType	Total RealType	APC6364	-270	-99	-235	-434	-138	-434	-302	-466	-444	-589	-451	-1,101	-5,256				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	Total RealType	Total RealType	APC0616	0	-1	0	0	0	0	0	0	0	0	0	0	-1				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	Total RealType	Total RealType	APC0671	-9	-1	-1	-39	-19	-12	-22	-9	-1	-9	-4	-15	-114				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	Total RealType	Total RealType	APC0017	0	0	0	0	0	0	0	0	0	0	0	0	0				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	Total RealType	Total RealType	APC0106	0	0	0	0	-4	0	0	-1	0	0	0	0	-7				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	Total RealType	Total RealType	APC0110	-34	-35	-35	-35	-67	-34	-34	-34	-35	-27	-36	-36	-452				
G4110000	Earnings before Income Taxes	AllRedType	AllRedType	Total RealType	Total RealType	APC0001	0	0	0	0	0	0	0	0	-8	0	0	-2	-7				
G4110000	Ear

G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1416	ASC1416 Customer Exp Training	-1,134	-778	-885	-1,192	-1,215	-1,266	-1,454	-1,276	-1,343	-1,179	-1,184	-1,456	-14,691
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1422	ASC1422 Field Training	-3,991	-3,947	-4,561	-4,101	-4,021	-3,113	-4,194	-7,200	-3,645	-3,591	-3,646	-3,822	-53,836
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1427	ASC1427 Training Technology & Services	-1,721	-7,690	1,926	-2,732	-2,402	-2,084	-2,896	-1,965	-2,342	-3,119	-2,615	-2,457	-30,116
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1454	ASC1454 Technical Training	-334	-319	-139	-497	-370	-291	-355	-321	-277	-262	-263	-323	-3,930
G611000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	-6	-3	-3	-155	-119	-164	-28	-136	-84	-174	-903
G611000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3120	NGC3120 Customer Exp Training - IL	-94	-12	-4	-2	-29	-1	-6	-2	-2	-2	-2	-2	-156
G611000	Earnings before Income Taxes	Total RateType	Total RateType	VNG	VNG4536	VNG4536 Field Training	-1	0	-27	0	-6	0	0	0	0	0	-20	-1	-62
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1215	ASC1215 VP Customer Exp	-3,286	-4,760	-4,238	-3,543	-3,271	-4,791	-3,397	-14,201	-22,279	-7,162	-40,279	-16,977	-128,454
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1468	ASC1468 Digital Experience and Solutions	-666	-625	-1,068	-567	-88	-692	-625	-606	-276	-59	-51	-543	-6,917
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC6646	ASC6646 Credit Compliance and Analytics	0	0	0	0	-1,813	-1,407	-1,438	-1,089	-1,493	-1,481	-1,616	-2,045	-12,870
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC6651	ASC6651 Energy Assistance	-5,499	-7,883	-5,690	-9,391	-6,910	-5,682	-4,760	-5,546	-5,771	-5,999	-6,061	-7,396	-76,114
G611000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3123	NGC3123 Energy Assistance	0	0	0	0	0	0	0	0	0	0	0	-2	-2
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC6652	ASC6652 Credit and Collections	-9,817	-8,193	-139,268	-167,186	-263,751	-366,741	-10,680	-11,743	-8,791	-9,286	-11,051	-20,354	-8,589
G611000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3651	NGC3651 Credit and Collections	-2,273	-1,882	-2,275	-2,274	-1,854	-2,274	-1,854	-2,274	-1,854	-2,274	-1,854	-2,274	-25,112
G611000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3664	NGC3664 Credit Areas	-1	-22	-6	-7	-7	-6	-7	-50	-24	-12	-30	-42	-244
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC6662	ASC6662 Backbills	-3,368	-2,157	-2,827	-2,791	-2,474	-2,317	-2,655	-2,974	-4,985	-2,596	-3,074	-3,529	-35,557
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC6663	ASC6663 Billing and Meter Reading	-1,713	-695	-1,064	-1,264	-1,231	-941	-1,131	-1,206	-937	-1,239	-1,161	-1,706	-14,340
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC6648	ASC6648 Billing Services	13,271	18,301	13,985	8,795	9,996	29,655	47,748	40,538	16,545	26,090	16,596	26,397	360,734
G611000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3617	NGC3617 Billing and Meter Reading	-107	-30	-6	-6	-6	-2	-6	-6	-2	-33	-27	-91	-600
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC6652	ASC6652 Bill Print Postage	-24,676	-27,369	-36,421	-24,602	-20,764	-22,981	-26,127	-23,873	-24,254	-118,298	-56,322	-32,233	-327,173
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC6653	ASC6653 Demand Management and Analytics	-2,855	-2,206	-2,136	-2,608	-1,827	-1,596	-2,227	-1,761	-2,050	-2,269	-3,135	-3,848	-29,108
G611000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3638	NGC3638 Workforce Planning & Analytics	-184	-217	-235	-266	-163	-266	-223	-216	-279	-246	-276	-476	-2,417
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1861	ASC1861 AGLC Marketer Resolution	-15	-17	-12	-9	-69	-5	-6	-7	-3	-2	-13	-3	-160
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1982	ASC1982 Energy Conservations	4,174	4,007	1,875	2,743	3,959	5,949	6,552	3,630	5,047	3,269	1,062	5,905	65,618
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1983	ASC1983 Energy Efficiency and Customer Solution	6,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	70,000
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC6616	ASC6616 Call Center Management	-967	-694	-1,162	-1,860	-738	-1,324	-3,578	-1,296	-1,121	-756	-671	-1,124	-13,844
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC6631	ASC6631 Back Office	-9,845	-6,459	-6,688	-5,467	-6,093	-6,639	-6,635	-3,917	-7,660	-6,398	-7,660	-12,824	-86,279
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC6632	ASC6632 NYSEG/RGE/CG/CGC Market	-43,010	-26,473	-31,833	-42,273	-23,781	-48,445	-37,866	-29,886	-44,913	-35,646	-40,731	-61,955	-473,845
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC6637	ASC6637 Customer Operations and Engagement	-1,001	-1,168	-1,243	-746	-1,569	-431	-229	-1,318	-1,487	-1,638	-1,527	-2,227	-14,077
G611000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3630	NGC3630 Contact Center	-6	-158	-2	-5	-12	-7	-168	-6	-2	-269	-505	-115	-1,334
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC6636	ASC6636 Customer Relations	-598	-827	-519	-578	-685	-459	-531	-277	-588	-335	-665	-663	-6,916
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC6654	ASC6654 Operational Excellence and Development	-6,955	-7,239	-7,755	-6,945	-663	-3,976	-3,548	-3,383	-5,762	-3,915	-4,087	-6,777	-69,157
G611000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3067	NGC3067 Customer Relations - Nicor	0	-3	0	0	-200	-110	-253	-134	-69	0	0	0	-769
G611000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3156	NGC3156 Voice & Quality	0	-3	0	0	-3	0	-1	-1	0	0	0	0	-8
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1668	ASC1668 Operations Systems & Innovation	-175	-270	-254	-228	-163	-166	-429	-368	-268	-272	-139	-374	-3,966
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1669	ASC1669 Customer Analytics & Insights	-3,773	-3,962	-3,894	-4,140	-3,962	-3,894	-3,962	-3,745	-3,989	-3,727	-3,728	-7,485	-44,864
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1652	ASC1652 AGLC Safety	-2	-2	-2	-2	-28	-2	-2	-2	-2	-2	-2	-466	-514
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1269	ASC1269 Corporate Safety	-2,097	-1,983	-665	-2,190	-2,054	-1,650	-2,241	-597	-2,411	-2,214	-1,596	-1,384	-20,787
G611000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3422	NGC3422 Regional Safety	-2	-14	-38	-13	-50	-7	-29	-7	-20	-10	-90	-191	-545
G611000	Earnings before Income Taxes	Total RateType	Total RateType	VNG	VNG4584	VNG4584 Safety and Compliance VNG	0	-2	-13	-50	-1	-6	-9	-50	-16	-46	-46	-64	-302
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1596	ASC1596 Forecasting	-5,874	-5,997	-6,395	-5,790	-6,875	-10,548	-4,606	-5,279	-4,913	-3,814	-5,268	-3,638	-68,312
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1627	ASC1627 VP Resources Management	-452	-417	-417	-339	-656	-814	-333	-436	-195	-1,166	-512	-555	-5,993
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC6616	ASC6616 Resource Management	-14,893	-12,071	-14,143	-14,733	-15,699	-15,883	-15,272	-14,453	-13,913	-15,749	-14,274	-16,278	-181,049
G611000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3630	NGC3630 Resource Management	-1	-7	-14	-168	-92	-17	-1	-38	-5	-9	-38	-25	-364
G611000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3616	NGC3616 Resource Management Contractor	-9	-2	-1	-6	-44	-77	-2	-2	-1	-12	-1	-22	-181
G611000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3150	NGC3150 Rates and Regulatory	-4	-50	-3	-3	25	-3	-1	-1	-1	29	-2	-3	-4
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1679	ASC1679 SHP External Strategy & Env Affairs	-3,136	-2,389	-3,150	-3,642	-2,139	-2,606	-1,842	-2,126	-1,960	-2,787	-1,438	-2,477	-29,312
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1682	ASC1682 Finance and Rates	-19,629	-17,343	-19,315	-13,661	-16,474	-14,569	-24,389	-16,241	-16,024	-12,993	-16,638	-36,985	-218,673
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1683	ASC1683 Financial Accounting & Report	-17,196	-15,108	-17,004	-12,018	-14,497	-12,822	-21,472	-14,294	-14,108	-11,438	-14,646	-15,746	-192,162
G611000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3129	NGC3129 Nicor Rates	-1	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-14
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1368	ASC1368 Environmental Affairs	-3,439	-961	-1,060	-1,671	-3,345	-925	-1,697	-1,285	-2,044	-2,269	-2,849	-323	-19,612
G611000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3648	NGC3648 Environmental Services	0	0	-4	0	0	0	0	0	0	0	-767	-723	-8
G611000	Earnings before Income Taxes	Total RateType	Total RateType	VNG	VNG4654	VNG4654 Environmental Services - VNG	0	-36	-13	0	1	-2	0	0	0	0	0	-4	-54
G611000	Earnings before Income Taxes	Total RateType	Total RateType	AGL	AGL1593	AGL1593 Natural Gas Vehicles	0	0	0	0	0	0	0	0	0	-2	0	0	-2
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1655	ASC1655 Natural Gas Vehicles - DOPS	-399	-147	-1,191	-266	-784	-844	-1,589	-526	391	-310	-986	-455	-7,194
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1283	ASC1283 Renewable Natural Gas	-953	-549	-1,520	-1,583	-997	-4,191	-1,091	-1,049	-1,634	-2,131	-1,201	-3,322	-21,797
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1661	ASC1661 External Affairs & Public Policy	0	0	0	0	0	0	0	-27	-419	-642	0	0	-36
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1622	ASC1622 Public Policy	-1,167	-1,774	-1,716	-566	-2,987	-513	-1,026	-512	-427	-564	-1,266	-622	-13,536
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1381	ASC1381 Sustainability & Energy Policy	-491	-2,362	-4,488	-7,654	-4,587	-3,717	-3,288	-2,381	-2,397	-4,482	-3,736	-8,955	-47,949
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1679	ASC1679 SHP External Strategy	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-10
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1756	ASC1756 Economic and Community Dev-AGLC	0	0	0	0	0	0	0	0	-30	0	0	0	-30
G611000	Earnings before Income Taxes	Total RateType	Total RateType	AGL	AGL1956	AGL1956 Regulatory & Legis Affairs	0	-22	-4	0	-28	29	0	-41	-17	-16	-12	-8	-80
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	-29,617	-24,166	-36,874	-21,355	-67,612	-32,591	-33,566	-23,242	-29,883	-6,622	-30,502	-39,625	-357,256
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	-3,021	-1,334	-1,826	-1,589	-1,904	-1,704	-1,268	-2,696	-1,756	-1,696	-1,842	-1,727	-20,966
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1010	ASC1010 SHP Chief Administrative Officer	-50	-1,152	-899	-1,473	-829	-1,632	-774	-810	-1,190	-992	-1,439	-2,587	-13,847
G611000	Earnings before Income Taxes	Total RateType	Total RateType	AGL	AGL1693	AGL1693 Corporate Communications	0	0	0	0	-797	0	0	0	11	-967	0	-4	-1,756
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1468	ASC1468 Customer Communications	-977	-1,087	-1,154	-1,068	-1,551	-778	-1,680	-925	-1,136	-1,377	-1,377	-1,377	-12,240
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1462	ASC1462 Employee Communications	-2,068	-2,041	-2,091	-2,159	-1,527	-2,225	-2,165	-2,186	-2,213	-2,141	-5,258	-1,006	-25,035
G611000	Earnings before Income Trees	Total RateType	Total RateType	ASC	ASC1465	ASC1465 VP Corp Comm	-1,176	-1,089	-1,201	-1,201	-2,224	-585	-2,268	-1,202	-1,693	-1,685	-2,272	-1,320	-29,324
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1479	ASC1479 Brand Cosmos	-639	-826	-1,193	-727	-539	-646	-667	-719	-939	-931	-925	-1,070	-9,397
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1481	ASC1481 Corporate Communications	-1,176	-1,089	-1,201	-1,201	-2,224	-585	-2,268	-1,202	-1,693	-1,685	-2,272	-1,320	-29,324
G611000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3638	NGC3638 Corporate Communications	-9	-58	-156	-27	-9	-6	-56	-78	-140	-24	-159	-144	-866
G611000	Earnings before Income Taxes	Total RateType	Total RateType	VNG	VNG4642	VNG4642 Corporate Communications VNG	0	-13	0	-27	-27	0	0	-16	-9	-80	0	-116	-286
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1469	ASC1469 SP Corporate Responsibility GAS	-1,314	-6,227	1,876	-2,917	-2,084	-2,760	-2,197	-2,697	-1,352	-1,435	-5,760	-3,967	-35,531
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1650	ASC1650 Chief Financial Officer	-990	-961	-912	-680	-1,035	-886	-922	-1,102	-988	-926	-1,191	-1,331	-12,013
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1133	ASC1133 Retail Operations-FP&A	-3	-1	-1	-1	-9	-38	0	0	0	0	-11	-25	-76
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	1	-21	-2	-4	-9	-46	18	-27	69	-3	-27	61	-190
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1179	ASC1179 Retail Operations-Accounting	-2	-1	-2	-1	-1	-1	-1	-1	-1	-1	-2	-2	-17
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1159	ASC1159 Financial Reporting	-664	-574	-231	-613	-649	-639	-666	-676	-682	-730	-695	-1,021	-8,592
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1160	ASC1160 SVP and GAS Controller	-4,332	-5,443	-4,044	-4,672	-4,076	-4,474	-4,074	-4,167	-3,934	-4,419	-3,926	-4,297	-55,176
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1161	ASC1161 Financial Accounting	-5,361	-4,996	-4,924	-2,570	-4,765	-6,965	-4,901	-1,801	-1,557	2,352	-1,824	-2,122	-37,467
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1162	ASC1162 Technical Accounting Research	-655	-647	-647	-647	-647	-647	-647	-647	-647	-647	-647	-647	-8,136
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1135	ASC1135 Gas Accounting	-5,180	-2,883	-7,683	-3,175	-6,607	-5,517	-7,315	-10,725	-6,119	-12,084	-7,946	-10,389	-86,931
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1136	ASC1136 Gas Accounting	-5,180	-2,883	-7,683	-3,175	-6,607	-5,517	-7,315	-10,725	-6,119	-12,084	-7,946	-10,389	-86,931
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1162	ASC1162 Revenue Accounting	-3,753	-4,419	-4,460	-3,942	-3,893	-3,942	-3,942	-3,772	-3,989	-3,116	-4,744	-6,258	-62,176
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1196	ASC1196 Utility Accounting	-4,159	-4,434	-3,136	-7,741	-3,981	-3,883	-4,896	-1,753	-3,609	-3,614	-4,053	-5,100	-50,259
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1199	ASC1199 Cash Accounting Services	-669	-393	-685	-497	-414	-537	-583	-522	-690	-589	-665	-597	-6,441
G611000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3058	NGC3058 Gas Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1141	ASC1141 Credit Union	5,881	-1	-3,862	71	0	0	0	0	0	0	0	0	2,087
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	-6,391	-5,300	-7,073	-5,582	-6,849	-6,619	-6,166	-7,691	-5,905	-7,381	-6,713	-6,553	-79,614
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1202	ASC1202 Operational Planning and Analysis	-1,997	-1,581	-2,160	-3,515	-5,356	-351	-1,281	-2,157	-1,347	-1,597	-1,686	-1,909	-26,132
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1055	ASC1055 VP & Chief Risk Officer	-642	-760	-810	-658	-767	-525	-686	-671	-1,344	-2,450	-639	-921	-10,986
G611000	Earnings before Income Taxes	Total RateType	Total RateType	SES	SES2155	SES2155 Southstar Energy	-5	-158	-5	0	7	0	0	0	0	0	0	0	-161
G611000	Earnings before Income Taxes	Total RateType	Total RateType	SES	SES2164	SES2164 SS Marketing	-1	-190	3	0	3	0	0	0	0	0	0	0	-181
G611000	Earnings before Income Taxes	Total RateType	Total RateType	SES	SES2165	SES2165 SS Retail Operations	-1	-187	4	0	3	0	0	0	0	0	0	0	-180
G611000	Earnings before Income Taxes	Total RateType	Total RateType	SES	SES2115	SES2115 SS Physical Operations	-1	-187	4	0	3	0	0	0	0	0	0	0	-180
G611000	Earnings before Income Taxes	Total RateType	Total RateType	SES	SES2116	SES2116 SS Fin Operations & Hedging	0	-69	2	0	2	0	0	0	0	0	0	0	-66
G611000	Earnings before Income Taxes	Total RateType	Total RateType	SES	SES2117	SES2117 SS Origination	0	-69	2	0	2	0	0	0	0	0	-24	0	-70
G611000	Earnings before Income Taxes	Total RateType	Total RateType	SES	SES2119	SES2119 SS Business Development	0	0	0	0	0	0	0	0	-11	0	0	0	-11
G611000	Earnings before Income Taxes	Total RateType	Total RateType	SES	SES2118	SES2118 SS Business Admin	-25	0	11	12	0	0	0	0	-46	49	0	0	0
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1645	ASC1645 Corporate Compliance	-1,181	-958	-1,646	-847	-1,079	-1,214	-1,839	-1,622	-1,106	-1,274	-1,062	-1,310	-14,537
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1462	ASC1462 Corporate Security - COPS	-3,986	-3,918	-3,985	-3,697	-3,353	-3,835	-4,459	-4,048	-1,131	-3,849	-1,349	-5,464	-27,400
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1463	ASC1463 Claims - COPS	-3,618	-3,843	-2,421	-3,233	-2,005	-2,191	-2,671	-1,820	-2,394	-3,746	-2,606	-3,620	-31,969
G611000	Earnings before Income Trees	Total RateType	Total RateType	ASC	ASC1464	ASC1464 Security Counsel	-811	-1,224	-966	-913	-962	-847	-769	-1,090	-1,153	-1,293	-1,039	-1,391	-13,249
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1465	ASC1472 Records Management	-359	-154	-160	-310	-165	-1,303	-554	-602	-427	-997	-659	-1,356	-7,067
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1474	ASC1474 Legal - COPS	-66,238	-57,168	-74,279	-46,116	-114,237	-156,743	-53,087	-46,116	-53,087	-53,087	-66,358	-76,163	-764,413
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1474	ASC1474 Legal - Retail	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-9	-19
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1466	ASC1466 Corporate Secretary	-5,811	-1,857	-275	-9,210	-633	-177	-6,364	-1,187	-311	-6,119	-286	-474	-31,750
G611000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3027	NGC3027 Central Region	0	-1	0	0	0	0	0	0	0	0	0	-21	-22
G611000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3045	NGC3045 Eastern Region	0	0	0	0	-1	0	0	-1	0	0	-186	-56	-244
G611000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3076	NGC3076 Metro Region	0	0	0	0	0	0	0	0	0	-8	-1	-2	-10
G611000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3104	NGC3104 Southern Region	0	0	-3	-6	-9	0	0	-1	0	0	0	0	-18
G611000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3116	NGC3116 Western Region	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G611000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3164	NGC3164 Central Service Glen Ellyn 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G611000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3179	NGC3179 Metro - Service - Bellwood 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G611000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3189	NGC3189 NWEST - Service - Crystal Lake	0	0	0	0	0	0	0	0	0	0	-10	0	-10
G611000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3177	NGC3177 Metro - Delivery - Bellwood 3	0	-42	12	0	0	0	0	0	0	0	0	0	-30
G611000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3625	NGC3625 FD Specialty - Glenwood	0	0	0	0	0	0	0	0	0	0	-11	0	-11
G611000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3636	NGC3636 Metro - Service - Elgin	0	0	0	0	0	0	0	0	0	0	-10	0	-10
G611000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3662	NGC3662 Financial Planning & Analysis	0	0	-2	0	0	0	14	0	0	0	0	0	12
G611000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3117	NGC3117 Field Operations Support	0	0	0	0	-19	-270	-117	62	39	0	-10	0	-337
G611000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3131	NGC3131 VP Operations	-13	-367	0	0	24	-34	0	102	-210	112	-1	-7	-302
G611000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3265	NGC3265 AMS Solutions	0	0	0	-60	-34	0	0	0	0	0	-10	0	-104
G611000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3434	NGC3434 Strategic Projects	0	0	0	0	0	0	-1	0	0	0	-10	-196	-207
G611000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3160	NGC3160 Business Development Nicor Gas	-1	-69	0	-14	17	0	0	5	0	13	-25	0	-72
G611000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3418	NGC3418 New Business Admin	0	0	0	0	0	-2	0	0	-1	0	0	0	-3
G611000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3419	NGC3419 Builder First	0	0	0	0	0	0	0	0	0	0	0	0	0
G611000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3658	NGC3658 Community Affairs	0	0	0	0	0	0	0	0	-180	0	0	0	-203
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1312	ASC1312 Energy for Gas	-1	-140	-57	52	-825	-1,362	-56	106	-2,111	135	147	-2,968	-5,342
G611000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1313	ASC1313 Energy Efficiency	-671	-1,234	-966	-913	-962	-847	-769	-1,090	-1,153	-1,293	-1,039	-1,391	-13,249
G611000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3931	NGC3931 NGC Corporate Other	0	668	-668	0	-2	0	0	-2	0	0	0	0	-4
G611000	Earnings before Income Taxes	Total RateType	Total RateType	AGL	AGL3692	AGL3692 AGL Corporate Other	0	-36	7	-2	-2	-486	-61	-3	-457	0	0	0	-966
G611000	Earnings before Income Taxes	Total RateType	Total RateType	CGC	CGC3692	CGC3692 CGC Corporate Other	18,061,780

G411000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1202	ASC1202 PMO - Project Controls (Gen)	993	789	1,930	1,127	1,879	1,356	1,129	1,139	1,255	1,257	1,196	1,980	15,132
G411000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1462	ASC1462 Project Management Office	-33	-14	-14	-10	-1	-23	-614	-258	-240	-232	73	46	-1,356
G411000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3424	NGC3424 Project Management Office	-3	-12	-19	-9	-22	-38	-22	-19	-4	-9	-0	-4	-143
G411000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1589	ASC1589 Integrity Verification	-94	-24	-36	-58	-249	-17	-158	-152	-39	-181	-126	-550	-1,685
G411000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1545	ASC1545 Engineering Design	7,171	6,804	5,698	7,420	7,760	8,905	8,665	7,976	7,981	9,282	8,661	5,543	91,866
G411000	Earnings before Income Taxes	Total RateType	Total RateType	VNG	VNG4505	VNG4505 Engineering Design VNG	0	-2	-2	-3	-14	-0	-6	-10	-32	-9	-2	-33	-114
G411000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3031	NGC3031 Engineering Design Nicor	65	7	-288	-259	-267	-201	-245	-416	-215	-274	-166	-167	-2,597
G411000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1307	ASC1307 Offshore Corporate Engineering	-439	-286	-102	-220	-419	-339	-439	-368	-23	-815	-349	-363	-4,360
G411000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1346	ASC1346 Land Management	22	600	165	167	150	253	206	163	166	219	178	-63	2,298
G411000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1347	ASC1347 System Planning	941	955	691	900	979	1,493	864	891	842	1,235	1,034	500	11,781
G411000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1335	ASC1335 Land Services - AGSC GA	103	-772	-2,847	-872	147	-80	-211	34	-266	375	168	-672	
G411000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1336	ASC1336 Real Estate	-111	-109	-82	-117	26	-57	-1	-2	-2	-66	-29	-54	
G411000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1582	ASC1582 Construction Shared Services	3,612	2,819	6,385	2,032	3,653	2,583	3,930	3,269	2,929	3,224	3,940	2,332	46,399
G411000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1583	ASC1583 Construction Ops ASC	1,837	1,628	1,256	1,687	1,879	1,857	1,713	1,712	1,813	1,915	1,914	1,915	19,048
G411000	Earnings before Income Taxes	Total RateType	Total RateType	VNG	VNG4531	VNG4531 Construction Ops VNG	3	-2	-2	-2	-8	-2	-7	-11	-10	-13	-12	-21	-86
G411000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3650	NGC3650 Nicor Construction New Bus	0	0	0	0	0	-199	0	-1	0	-1	0	0	-201
G411000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3139	NGC3139 Nicor Construction Large Pipeline	0	-1	0	0	0	0	0	0	0	0	-10	0	-11
G411000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3138	NGC3138 Nicor Construction Restoration	0	0	0	0	0	0	0	0	0	0	-10	0	-10
G411000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3135	NGC3135 Nicor Const Renewal	-115	-167	-170	91	-6	0	-168	-249	-175	-169	-179	-177	-1,484
G411000	Earnings before Income Taxes	Total RateType	Total RateType	AGL	AGL4931	AGL4931 Construction Operations AGLC	0	0	0	0	0	0	-111	-125	61	-151	0	73	-254
G411000	Earnings before Income Taxes	Total RateType	Total RateType	CGC	CGC8355	CGC8355 Construction Operations - CGC	1,189	0	-99	38	-377	61	-331	-1,063	54	0	-2,716	339	-2,706
G411000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1263	ASC1263 Large Pipeline Construction	4,238	4,219	4,731	4,245	4,449	5,491	4,562	4,864	2,961	6,140	4,231	2,463	52,496
G411000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1279	ASC1279 Gas Operations	845	674	599	758	760	498	518	686	684	620	641	984	8,586
G411000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1691	ASC1691 VP System Operations	-1,030	-823	-971	-766	-717	-910	-896	-1,062	-934	-1,072	-968	-1,171	-10,663
G411000	Earnings before Income Taxes	Total RateType	Total RateType	AGL	AGL1962	AGL1962 Gas Supply	0	0	0	0	0	0	0	0	0	0	0	0	0
G411000	Earnings before Income Taxes	Total RateType	Total RateType	AGL	AGL1906	AGL1906 System Operations-South	0	0	-60	0	0	0	0	0	0	0	0	0	-60
G411000	Earnings before Income Taxes	Total RateType	Total RateType	AGL	AGL1907	AGL1907 System Operations	0	0	0	0	-15	0	0	0	0	0	0	0	-15
G411000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1418	ASC1418 System Operations-SOPS	-4,810	-3,386	-3,345	-3,695	-4,024	-4,116	-4,199	-4,773	-4,307	-4,190	-4,627	-5,773	-51,415
G411000	Earnings before Income Taxes	Total RateType	Total RateType	CGC	CGC8695	CGC8695 System Operations - CGC	-29,540	-24,312	-31,944	-21,660	-28,862	-33,341	-25,339	-31,015	-39,765	-21,112	-25,532	-22,154	-334,139
G411000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1345	ASC1345 System Operations - HKGPs	0	0	0	0	0	0	-1	-1	0	0	-12	0	-12
G411000	Earnings before Income Taxes	Total RateType	Total RateType	VNG	VNG4634	VNG4634 System Ops Pressure - South	0	0	0	0	0	0	0	0	0	0	-26	0	-26
G411000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3238	NGC3238 Central Region Transmission	-4	2	2	5	1	-1	-1	-1	0	0	-21	-17	-35
G411000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3039	NGC3039 System Operations - Central	0	0	-2	0	-2	0	0	-3	0	0	0	0	-6
G411000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3077	NGC3077 System Operations - Metro	-22	-2	-3	0	-3	0	0	-3	0	0	0	0	-33
G411000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3084	NGC3084 System Operations - North	0	0	0	0	0	0	0	0	0	0	0	0	0
G411000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1315	ASC1315 Gas Supply - Nicor	-899	-339	-420	-210	-899	-455	-387	-599	-420	-207	-646	-399	-6,614
G411000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1315	ASC1315 Gas Supply - SOPS	-1,807	-992	-1,152	-1,134	-1,033	-603	-1,977	-1,620	-1,094	-1,699	-1,281	-2,343	-18,144
G411000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1406	ASC1406 Gas Supply	-899	-273	-398	-461	-224	-417	-364	-463	-458	-464	-386	-881	-5,227
G411000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1469	ASC1469 Gas Supply - Nicor	0	-16	-1	-16	-1	-44	-60	-5	-1	-15	-5	-9	-92
G411000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1407	ASC1407 Gas Transportation	-3,733	-2,599	-2,521	-2,603	-2,236	-2,381	-2,235	-2,570	-3,075	-3,696	-2,227	-3,351	-31,958
G411000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1369	ASC1369 Capacity Planning	-1,155	-892	-1,345	-909	-1,109	-2,035	-1,666	-1,048	-1,318	-1,381	-1,664	-1,530	-15,196
G411000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1370	ASC1370 Gas Control	-4,010	-3,147	-2,834	-3,613	-3,389	-3,192	-4,279	-3,726	-642	-3,980	-3,416	-4,948	-41,396
G411000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1372	ASC1372 SCADA Operations	-5,807	-4,874	-4,836	-4,459	-5,917	-5,650	-5,466	-5,708	-5,072	-6,077	-5,867	-6,561	-63,319
G411000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1249	ASC1249 Measurement - SOPS	-5,409	-3,276	-5,268	-4,279	-4,153	-3,958	-4,496	-3,813	-4,878	-5,287	-2,578	-5,421	-57,448
G411000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1250	ASC1250 Meter Shop	-1,660	-884	-1,733	-1,717	-1,721	-1,652	-999	-1,639	-1,242	-1,638	-1,499	-2,163	-19,509
G411000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1483	ASC1483 Measurement & Controls	-258	-256	-261	-412	-225	-345	-412	-275	-347	-331	-422	-431	-4,344
G411000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1485	ASC1485 Gas Ops Measurements	-391	-393	-459	-422	-362	-271	-391	-415	-362	-433	-423	-439	-4,562
G411000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3128	NGC3128 Meter Shop		-5	-5										-10
G411000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1419	ASC1419 Storage Support Systems	-5,175	-6,665	-10,351	-7,048	-6,765	-7,492	-7,208	-9,418	-11,531	-7,719	-7,764	-93,449	
G411000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	-1,940	-2,047	-2,162	-2,582	-2,427	-1,697	-2,758	-7,046	-2,917	-15,284	-2,834	-2,467	-49,716
G411000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1316	ASC1316 Storage & Peaking - East	-4,557	-4,427	-5,988	-3,348	-5,547	-5,971	-5,396	-11,266	-5,146	-4,936	-5,633	-6,751	-68,186
G411000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1454	ASC1454 VNGC Propane Plant Operations	-57	-57	-57	-56	-57	-72	-6,116	-57	-8,254	107	-10	149	-38
G411000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1228	ASC1228 Macon LNG	94	-25	-39	-35	19	-3	29	66	7	-55	-6	-22	-6
G411000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1300	ASC1300 Riverdale LNG	-9,768	-12,491	-14,359	-14,342	-8,955	-9,196	-19,467	-3,340	-40	-12	-66	-16	-49,936
G411000	Earnings before Income Taxes	Total RateType	Total RateType	CGC	CGC8100	CGC8100 Chattanooga LNG	-132,841	-160,277	-117,487	-126,353	-233,241	-164,654	-466,435	-366,479	263,267	-196,266	-156,633	-410,397	-2,203,496
G411000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1320	ASC1320 Chanelas LNG	-1,557	-2,613	-6,510	-2,752	-4,827	-2,663	-6,224	-6,217	-6,593	-3,030	-7,398	-3,178	-65,760
G411000	Earnings before Income Trees	Total RateType	Total RateType	NGC	NGC3140	NGC3140 Storage - Ancona	0	0	0	0	0	0	0	0	0	0	-1	0	-1
G411000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3141	NGC3141 Storage - Nutbern	0	0	0	0	0	0	0	0	0	0	-10	0	-10
G411000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3144	NGC3144 Storage - Pecatonica	0	0	0	0	0	0	0	0	0	0	-5	0	-5
G411000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3145	NGC3145 Storage - Troy	0	0	0	0	0	0	0	0	0	0	-26	-27	-54
G411000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1277	ASC1277 Nicor Resource Branch LLC	-159	139	39	80	-32	-130	-2	-61	161	-50	364	74	341
G411000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1330	ASC1330 Midstream Operations	-57	-20	80	-19	2	-61	39	31	-69	67	-78	97	32
G411000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1383	ASC1383 Storage and Operations Support	22	-39	40	0	-1	0	0	0	0	0	0	0	22
G411000	Earnings before Income Taxes	Total RateType	Total RateType	NGC	NGC3166	NGC3166 Storage Management	0	0	0	0	-19	-77	-66	-62	24	0	0	0	-296
G411000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1367	ASC1367 Facilities Management - Nicor	25	-10	-50	44	13	7	-44	-50	104	14	-56	35	36
G411000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1686	ASC1686 Facilities Management	-44,936	-45,491	-42,855	-43,722	-37,702	-41,648	-44,763	-52,547	-44,376	-46,344	-58,793	-63,166	-586,390
G411000	Earnings before Income Taxes	Total RateType	Total RateType	AGL	AGL1238	AGL1238 AGLC Fleet Services	-7,442	-4,895	-9,921	-6,799	-9,231	-4,895	-7,442	-7,727	-8,169	-1,254	-6,320	-8,373	-87,467
G411000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1235	ASC1235 Fleet Services	-3,793	-4,793	-10,499	-5,629	-5,793	-7,666	-9,752	-2,155	-1,895	-2,645	-13,424	-6,647	-67,531
G411000	Earnings before Income Trees	Total RateType	Total RateType	NGC	NGC3556	NGC3556 Fleet Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G411000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1167	ASC1167 SCM Gen Gas Cat Mgmt and Trans	-9,731	-6,494	-7,172	-6,844	-4,201	-5,796	-6,664	-2,397	-2,994	-4,790	-4,967	-5,967	-66,886
G411000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1168	ASC1168 SCM Gen Gas Risk & Gas Supply	-6,731	-6,494	-7,172	-6,844	-6,844	-6,844	-6,664	-6,664	-6,664	-6,664	-6,664	-6,664	-79,348
G411000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1169	ASC1169 SCM Data and Analytics	-183	-31	-31	-292	-120	-133	-211	-155	-56	-1,144	-0	-0	-2,332
G411000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1261	ASC1261 SCM Gas Inventory Mgmt	-974	-2,199	-2,115	7,147	-1,216	-1,443	-1,810	-1,747	-1,716	-1,643	-1,755	-1,991	-11,462
G411000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	-269	-567	-793	-474	-693	-648	-641	-643	-753	-627	-581	-2,210	-8,898
G411000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1649	ASC1649 SCM Supplier Info Process Sols	-175	-99	-115	-41	-27	-34	-53	-54	-68	-48	-89	-64	-767
G411000	Earnings before Income Taxes	Total RateType	Total RateType	ASC	ASC1633	ASC1633 SCM Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G411000	Earnings before Income Taxes	Total RateType	Total RateType	AGL	AGL1300	AGL1300 Riverdale LNG	0	0	0	0	0	0	-39	0	0	0	0	0	-39
G411000	Earnings before Income Taxes	Total RateType	Total RateType	AGL	AGL1320	AGL1320 Chanelas LNG	-19	0	20	0	0	0	0	0	0	0	0	0	0
G411000	Earnings before Income Taxes	Total RateType	Total RateType	AGL	AGL1074	AGL1074 Growth Retention & Cust Analy	0	0	0	-991	982	0	0	0	0	0	0	0	-9
G411000	Earnings before Income Taxes	Total RateType	Total RateType	GPC	GPC3001	GPC3001 GPC Benefits	-713	-745	-670	-1,031	-323	-448	-907	-569	-624	-1,039	-767	-626	-7,971
G411000	Earnings before Income Taxes	Total RateType	Total RateType	GPC	GPC3002	GPC3002 GPC Corporate Other	-232	-225	-256	-297	-230	-212	-215	-264	-194	-911	-412	-225	-3,814
G411000	Earnings before Income Taxes	Total RateType	Total RateType	GPC	GPC2117	GPC2117 Central Dist Trouble	0	0	0	0	0	0	-9	0	0	0	0	0	-9
G411000	Earnings before Income Taxes	Total RateType	Total RateType	GPC	GPC2320	GPC2320 West Dist Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
G411000	Earnings before Income Taxes	Total RateType	Total RateType	GPC	GPC2321	GPC2321 West Dist Trouble	0	0	0	0	0	0	0	0	0	0	0	0	0
G411000	Earnings before Income Taxes	Total RateType	Total RateType	GPC	GPC2360	GPC2360 Mrkt Undrgrd Svcs Eng and Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G411000	Earnings before Income Taxes	Total RateType	Total RateType	GPC	GPC2361	GPC2361 Mrkt Undrgrd Svcs Ops and Reliability	0	0	0	0	-3	0	0	0	0	0	0	0	-3
G411000	Earnings before Income Taxes	Total RateType	Total RateType	GPC	GPC2404	GPC2404 Distribution Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G411000	Earnings before Income Taxes	Total RateType	Total RateType	GPC	GPC6317	GPC6317 PD Field Ops	0	0	0	0	-245	0	0	0	0	0	0	0	-245
G411000	Earnings before Income Taxes	Total RateType	Total RateType	GPC	GPC2360	GPC2360 Geographic Solution & Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G411000	Earnings before Income Taxes	Total RateType	Total RateType	GPC	GPC2402	GPC2402 Centralized Engineering Svcs	0	0	0	0	-1	0	-3	0	0	0	0	0	-3
G411000	Earnings before Income Taxes	Total RateType	Total RateType	GPC	GPC2601	GPC2601 Distribution Management Systems	0	0	0	0	0	-4	0	0	0	0	0	0	-4
G411000	Earnings before Income Taxes	Total RateType	Total RateType	GPC	GPC6031	GPC6031 GPC PD Stakeholder Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0
G411000	Earnings before Income Taxes	Total RateType	Total RateType	GPC	GPC6058	GPC6058 Forestry & R-O-W Rec	0	0	0	0	-5	0	0	0	0	0	0	0	-5
G411000	Earnings before Income Taxes	Total RateType	Total RateType	GPC	GPC1850	GPC1850 Fleet Operations	0	0	0	-8	0	0	0	0	-7	0	-0	-1	-35
G411000	Earnings before Income Taxes	Total RateType	Total RateType	GPC	GPC1851	GPC1851 Fleet Shops	0	0	0	0	-2	0	0	0	0	0	0	0	-2
G411000	Earnings before Income Taxes	Total RateType	Total RateType	GPC	GPC1852	GPC1852 Fleet Technical Services & Sup	0	0	0	0	0	0	0	0	0	0	0	-96	-96
G411000	Earnings before Income Taxes	Total RateType	Total RateType	GPC	GPC6568	GPC6568 Fleet Operations-Smyrna	0	0	0	0	0	0	0	0	0	0	0	0	0
G411000	Earnings before Income Taxes	Total RateType	Total RateType	GPC	GPC1854	GPC1854 Fleet Northern	-29	-24	-46	-60	-79	-74	-24	-62	-23	-74	-62	-20	-586
G411000	Earnings before Income Taxes	Total RateType	Total RateType	GPC	GPC2670	GPC2670 Power Delivery Training	0	0	0	0	0	0	0	0	0	-17	0	-15	-32
G411000	Earnings before Income Taxes	Total RateType	Total RateType	GPC	GPC2665	GPC2665 EOT Joint Use/Franchise	0	0	0	0	0	0	0	0	0	0	0	0	0
G411000	Earnings before Income Taxes	Total RateType	Total RateType	GPC	GPC2662	GPC2662 Distribution Planning	-7	0	0	0	0	0	0	0	0	0	0	0	-7
G411000	Earnings before Income Taxes	Total RateType	Total RateType	GPC	GPC4120	GPC4120 Planning and ITS	0	0	0	0	0	0	0	0	0	0	0	0	0
G411000	Earnings before Income Taxes	Total RateType	Total RateType	GPC	GPC3991	GPC3991 Grid Strategy and Solutions	0	0	0	0	0	0	0	0	0	0	0	0	0
G411000	Earnings before Income Taxes	Total RateType	Total RateType	GPC	GPC2666	GPC2666 DRID Transformation	0	0	0	0	0	0	0	0	0	0	0	0	0
G411000	Earnings before Income Taxes	Total RateType	Total RateType	GPC	GPC4000	GPC4000 Power Delivery Transformation	0	1	13	-10	-14	44	0	342	29	7	6	31	437
G411000	Earnings before Income Taxes	Total RateType	Total RateType	GPC	GPC4119	GPC4119 Power Delivery Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G411000	Earnings before Income Taxes	Total RateType	Total RateType	GPC	GPC6023	GPC6023 SCM Materials Mgt Technology	-34	8	-1	0	1	-2	-2	-2	-34	-20	-0	-20	-130
G411000	Earnings before Income Taxes	Total RateType	Total RateType	GPC	GPC6570	GPC6570 SCM PD Cat Mgmt & Trans	0	0	0	0	0	0	0	0	0	0	0	0	-2
GPC	GPC6571	GPC6571 SCM PD Material Mgmt HQC	0	0	0	0	0	0	0	-11	-10	-30	-22	-22	-156				
GPC	GPC6562	GPC6562 SCM Supplier Info Process Sols	-23	-39	-26	-28	-67	-39	-44	-59	-54	-55	-64	-45	-532				
GPC	GPC6561	GPC6561 SCM Enterprise Svcs Leadership	0	0	0	0	0	0	0	0	0	0	0	-12	-12				
GPC	GPC4146	GPC4146 PMO Development	2	-5	-8	-2	0	0	0	0	0	0	0	-4	-17				
GPC	GPC4148	GPC4148 PMO Execution	1	0	0	0	0	0	0	0	0	0	0	0	1				
GPC	GPC4154	GPC4154 PMO Cost and Support	-16	-9	-10	5	0	0	0	10	-6	0	0	-7	-39				
GPC	GPC4136	GPC4136 Transmission Project Management	0	0	-56	17	0	0	0	0	0	0	0	-4	-32				
GPC	GPC4212	GPC4212 Substation Support	0	0	0	0	0	0	0	0	0	0	0	-1	-1				
GPC	GPC4144	GPC4144 Transformer Support	0	0	0	0	0	0	0	0	0	0	0	-1	-1				
GPC	GPC4456	GPC4456 Atlanta Rd THC - Sub	0	0	0	0	0	0	0	0	0	0	0	-15	-15				
GPC	GPC4226	GPC4226 THA Central	0	0	0	0	0	0	0	0	0	0	0	-1	-1				
GPC	GPC4222	GPC4222 THA Central - Macon	0	0	0	0	0	0	0	-3	0	0	0	1	-2				
GPC	GPC4227	GPC4227 THA Central - Athens	0	0	0	0	0	0	0	0	0	0	0	0	0				
GPC	GPC4139	GPC4139 Repair Shop	-4	1	0	0	0	0	0	0	0	0	0	0	-4				
GPC	GPC6535	GPC6535 Transmission Operations and Maintenance	0	0	0	0	0	0	0	0	0	-12	0	0	-12				
GPC	GPC6059	GPC6059 Generation Safety & Health	0	0	0	0	0	0	0	0	0	0	0	-12	-12				
GPC	GPC6064	GPC6064 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0				
GPC	GPC4165	GPC4165 Plant Scherer Comp/Support	0	0	-13	0	4	1	0	0	0	0	0	0	-8				
GPC	GPC4160	GPC4160 Plant Bowen Plant Management	0	0	0	0	0	0	0	0	0	0	0	0	0				
GPC	GPC6213	GPC6213 Plant McDonough Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0				
GPC	GPC6215	GPC6215 Plant McDonough Compliance	0	0	0	0	0	0	0	0	0	0	0	-2	-2				
GPC	GPC4167	GPC4167 Plant Wansley	0	0	0	0	0	0	0	0	0	0	0	0	0				
GPC	GPC4490	GPC4490 Customer Services	0	0	0	0	0	0	0	0	0	0	0	0	0				
GPC	GPC6413	GPC6413 Customer Service Product Mgt	0	0	0	0	0	0	0	1	0	0	0	0	1				
GPC	GPC4462	GPC4462 RCC A	0	0	0	0	0	0	0	0	0	0	0	0	0				
GPC	GPC5010	GPC5010 EE Implementation	0	0	0	0	0	0	0	0	0	0	-7	0	-7				
GPC	GPC5015	GPC5015 Commercial EE Implementation	-3	-1	0	-2	-2	-1	-1	0	0	0	0	0	-14				
GPC	GPC5675	GPC5675 Customer Solutions	0	-17	-20	37	2	0	0	0	0	0	0	0	3				
GPC	GPC5566	GPC5566 Business Operations	0	0	0	0	0	0	0	0	0	0	0	0	0				
GPC	GPC5610	GPC5610 Strategic Support	0	0	0	0	0	0	0	0	0	0	0	0	0				
GPC	GPC6004	GPC6004 Executive	-739	-716	-736	-717	-608	-751	-744	-2,014	-2,131	-2,054	-2,128	-2,120	-15,462				
GPC	GPC6805	GPC6805 Corporate Responsibility	0	0	0	0	0	0	0	0	0	0	0	0	0				
GPC	GPC6815	GPC6815 Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0				
GPC	GPC6817	GPC6817 SVP and General Counsel	0	0	0	0	0	0	0	0	0	0	0	0	0				
GPC	GPC6087	GPC6087 Security (Corporate Security)	-345	-346	-350	-238	-334	-334	-331	-191	-13	-58	0	-65	-2,647				
GPC	GPC6088	GPC6088 Investigations & Protect Svcs	0	0	0	0	-9	1	0	0	0	0	0	0	-8				
GPC	GPC6089	GPC6089 Infrastructure Protection	-177	-193	-176	-157	-224	-139	-165	-147	-130	-190	-76	20	-1,748				
GPC	GPC6097	GPC6097 Generation Security	0	0	0	0	0	0	0	0	0	0	0	0	0				
GPC	GPC6096	GPC6096 Land Acquisition	0

G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0054	SCS0054 Solutions Development	-2	-1	1	-1	1	-2	2	-99	99	0	-8	2	-9
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0057	SCS0057 Non-WIN Sales Operations	-1	-12	16	-5	3	4	-22	21	31	13	-50	49	2
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0059	SCS0059 NATIONAL ACCOUNTS	-4	8	-55	33	15	-5	-5	-36	8	19	18	1	-14
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0062	SCS0062 Federal Services	-24	24	13	-5	-2	2	-27	5	10	5	-4	-3	-35
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0043	SCS0043 Corporate Communication General	-88	-199	-167	-193	-126	-204	-171	-176	-186	-116	-154	-116	-1,696
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0044	SCS0044 Corporate Communication-Exec	-2	-2	-2	-2	-1	-1	-2	-2	-2	-10	-7	-2	-32
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0045	SCS0045 Corporate Communications Branding	-63	-270	-92	-25	-63	-71	-106	-63	-53	-126	-29	-9	-970
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0047	SCS0047 Corporate Communications Events Travel	-737	-445	-1,216	-2,107	-3,901	-106	-62	249	-1,277	-2,107	-1,260	-237	-13,670
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0055	SCS0055 External Affairs	-695	-885	5	28	-35	-90	-1	-3,909	-22	32	-1,186	261	-6,939
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0056	SCS0056 Environmental Initiative	-16	14	-14	-4	-1	15	-9	-15	-9	-6	8	-2	-57
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0058	SCS0058 Governmental Affairs - Washing	55	-85	-92	54	112	-29	-7	-19	24	19	-26	54	37
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0061	SCS0061 SCS Corporate Secretary	-868	-475	-1,234	-514	-211	-265	-675	-61	-658	-227	-107	-107	-5,600
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0038	SCS0038 SCS Aerial Services Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0039	SCS0039 SCS Aerial Services Operations	-1,767	-2,971	-923	-2,590	-1,824	-2,273	-2,696	622	-938	-780	-840	-6,862	-25,697
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0040	SCS0040 Aerial Services System Aviation Ops	-769	-664	-421	-347	-1,293	-753	-362	-1,651	-3,751	-2,290	-1,369	-2,224	-19,233
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0060	SCS0060 Aerial Services Business Aviation Ops	-6,294	-8,474	-7,170	-7,392	-6,169	-6,432	-9,275	-6,638	-7,893	-7,649	-9,230	-12,530	-93,396
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0046	SCS0046 Aerial Services Usage	162	553	626	633	629	637	473	531	226	609	147	704	6,332
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0781	SCS0781 Data Privacy and Information Management	-61	-32	-48	-15	-86	-45	-31	-20	-61	-52	-54	-27	-693
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0791	SCS0791 Affiliate Transaction Support	-23	-34	-38	-23	-9	-25	-22	-20	-12	-15	-26	-21	-237
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0792	SCS0792 Corporate Compliance	-2	0	-1	-4	4	1	-3	-2	1	3	-6	0	-11
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0793	SCS0793 Workforce Assessment	-2	0	0	-1	1	-2	0	-1	0	0	-2	-5	-12
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0794	SCS0794 Shared Services Compliance	-60	-33	-80	-71	-9	-29	-73	-67	-6	-23	-16	-27	-487
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0796	SCS0796 Workplace Ethics & Compliance	1	0	0	0	-4	2	1	0	-2	2	-1	-3	-5
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0797	SCS0797 Enterprise Compliance	-1	0	0	0	-4	2	1	0	-2	2	-1	-3	-5
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0780	SCS0780 SCS Legal General Counsel	-286	-393	-253	-178	-397	-233	-286	-176	-294	-286	-265	-459	-3,699
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0782	SCS0782 SCS Legal Environmental Policy and Lit	-58	-138	-62	-107	-62	-135	-177	14	-149	-64	-57	-345	-1,314
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0781	SCS0781 SCS Legal General Counsel Executive	-280	-390	-276	-357	-409	-235	-261	-331	-997	-264	-934	-338	-4,739
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0742	SCS0742 SCS Legal Operations	-102	-96	-155	-79	-67	-96	-62	-98	-84	-58	-104	-104	-1,022
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0743	SCS0743 SCS Legal Governance and AFT	-271	-297	-152	-119	-397	-199	-227	-133	-152	-244	-94	-199	-2,556
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0745	SCS0745 SCS Legal - Litigation	-9	-7	-44	-95	-1,031	-79	-54	-58	-69	-72	-112	-101	-2,132
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0746	SCS0746 SCS Legal - Energy Regulation	-142	-293	-199	-282	-130	-384	-297	-687	-236	-247	-478	-159	-3,255
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0748	SCS0748 SCS Legal Tech Business Dev Innovation	-382	-114	-421	-198	-143	-35	-107	-118	-185	-58	-297	-99	-2,260
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0749	SCS0749 SCS Legal Commercial and Contracting	-310	-140	-289	-581	-255	-225	-814	-268	-556	-491	-528	-481	-4,979
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0750	SCS0750 SCS Legal HR/Labor Comp Benefits	-115	-452	-329	-338	-167	-215	-487	-116	-491	-392	-343	-178	-4,342
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0751	SCS0751 SCS Legal Comp and Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0752	SCS0752 SCS Legal Ethics & Compliance	-8	-94	-59	-30	-98	-50	-61	-67	-84	-100	-66	-70	-1,018
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0655	SCS0655 Enterprise Resilience	-293	-174	-447	-226	-267	-266	-210	-267	-936	-231	-249	-369	-3,644
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0389	SCS0389 Internal Audit	-1,654	-2,866	-3,268	-2,243	-3,900	-3,568	-6,218	-5,261	-1,845	-1,773	-1,649	-3,252	-36,536
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0752	SCS0752 Security	-244	-197	-364	-535	-362	-363	-26	-588	-171	-635	-966	-415	-4,606
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0035	SCS0035 Corporate Governance	-114	-475	-166	-339	-4,151	-866	-104	-96	-214	-141	-342	-342	-7,349
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0389	SCS0389 SCS Human Resources Executive	-954	-267	-576	-359	-399	-652	-516	-260	-438	-672	-411	-660	-5,756
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0733	SCS0733 Talent Inclusion	-243	-171	-166	-219	-239	-190	-164	-109	-133	-288	-146	-238	-2,495
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0727	SCS0727 SCS Talent Recruiting Programs	-69	-58	-65	-51	-41	-66	-54	-60	-75	-55	-52	-57	-691
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0736	SCS0736 SCS Talent Acquisition	-695	-361	-269	-245	-301	-167	-613	-174	-227	-266	-248	-213	-3,960
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0738	SCS0738 SCS Employment Programs	-205	-534	-440	-425	-606	-1,078	-566	-512	-344	-411	-620	-733	-7,264
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0739	SCS0739 East Recruiting Team	-111	-156	-140	-124	-122	-155	-143	-169	-141	-156	-107	-124	-1,529
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0740	SCS0740 West Recruiting Team	-168	-164	-192	-132	-206	-162	-207	-183	-160	-260	-160	-240	-2,224
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0788	SCS0788 Operations Recruiting Team	-64	-159	-110	-135	-122	-127	-165	-133	-122	-121	-165	-169	-1,442
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0789	SCS0789 SCS Talent Strategy	-2	-4	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-16
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0673	SCS0673 Campus Recruiting Programs	-319	-662	-362	-424	-291	-270	-661	-523	-344	-520	-412	-308	-5,151
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0393	SCS0393 Talent Management	-632	-876	-1,193	-1,099	-737	-696	-3,072	-935	-932	-1,388	-1,342	-920	-13,130
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0790	SCS0790 Operations Talent Management	25	-7	-63	-32	-119	-15	-6	-23	-12	-38	-39	-28	-319
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0368	SCS0368 Total Rewards & HR Technology	-121	-199	-183	-225	-263	-162	-159	-260	-264	-107	-261	-272	-2,916
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0734	SCS0734 Workforce Intelligence	-1,483	-1,304	-1,207	-1,431	-1,264	-1,036	-1,217	-968	-1,497	-1,494	-1,206	-2,305	-19,204
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0696	SCS0696 Compensation Services	-364	-429	-454	-468	-547	-577	-817	-674	-660	-485	-443	-676	-6,993
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0697	SCS0697 Retirement	-748	-93	-262	-675	-177	-146	-168	-600	-142	-745	-1,275	-169	-5,196
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0698	SCS0698 Health & Welfare	-242	-241	-279	-231	-485	-367	-179	-220	-213	-224	-351	-291	-4,294
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0699	SCS0699 HR Customer Service	-346	-362	-351	-348	-321	-257	-276	-266	-399	-362	-342	-401	-4,674
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0362	SCS0362 Operations HR	-1	-38	10	-2	3	-19	3	1	0	-7	-58	61	-96
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0363	SCS0363 Operations HR - DPCO Delivery	-1	-1	0	-1	0	0	-1	0	0	0	-1	-1	-6
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0364	SCS0364 Operations HR - Corporate	-60	-44	30	-2	1	0	-1	-1	0	-2	-2	-1	-82
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0764	SCS0764 HR Business Team Corp/SCS	-252	-264	-688	-345	-335	-367	-330	-333	-391	-272	-396	-429	-4,190
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0338	SCS0338 SCS Marketing/Research	-1	-3	-4	-1	0	0	-1	-3	0	0	0	-1	-14
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0346	SCS0346 SCS Business Intelligence	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0347	SCS0347 SCS Digital Marketing	0	0	-4	1	0	0	0	-1	0	0	-2	2	-3
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0023	SCS0023 New Ventures	19	-24	-54	127	-27	-27	2	-16	-43	40	-256	-60	-492
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0776	SCS0776 Chief Commercial Officer & SCS President	-131	-131	-147	-168	-305	-94	166	-73	-92	-82	-76	-120	-1,277
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0550	SCS0550 SCM Exit Secs Cst Mgmt & Trans	-6	0	2	2	-7	-159	166	-63	-104	-119	-80	-122	-853
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0551	SCS0551 SCM Enterprise Svcs Leadership	-1	0	0	0	0	0	0	0	0	0	0	0	-2
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0554	SCS0554 SCM Enr Svc Traffic Heavy Haul	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0559	SCS0559 SCM Operations	-1	0	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0560	SCS0560 SCM-IP Operations	-17	-17	0	0	0	0	0	0	0	0	0	0	-34
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0596	SCS0596 SCM Senior Vice President	-3,241	-2,600	-3,291	-1,974	-1,699	-3,896	3,365	-4,658	-425	-4,123	-3,911	-4,497	-30,240
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0564	SCS0564 SCM Gen Inventory Strategy	-1	0	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0561	SCS0561 SCM Gen/Gas Cst Mgmt & Trans	-535	-562	-692	-590	-860	-399	-617	-297	-369	-123	-665	-425	-5,334
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0563	SCS0563 SCM Generation & Gas Liberty	-154	-297	-179	-232	-158	-257	-191	-140	-197	-295	-185	-277	-2,454
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0570	SCS0570 SCM PO Cst Mgmt & Trans	0	-4	0	0	-4	2	-2	-2	-2	-2	-2	0	-6
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0572	SCS0572 SCM Materials Mgt Technology	-211	-176	-226	-250	-238	-287	-248	-146	-150	-181	-182	-150	-2,434
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0573	SCS0573 SCM Power Delivery Leadership	2	0	-3	0	0	3	-2	1	-2	-2	1	-4	0
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0574	SCS0574 SCM PO Inventory Strategy	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0575	SCS0575 SCM Shared Services	0	-2	0	-1	0	0	-1	1	0	0	0	0	-3
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0576	SCS0576 SCS Demand Planning	-202	-335	-360	-359	-332	-334	-868	-211	-30	-198	-240	-401	-3,857
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0581	SCS0581 SCM Data and Analytics	0	-1	0	0	0	0	-1	0	0	0	0	0	-3
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0582	SCS0582 SCM Supplier Information & Supplier Maintenance	0	-1	0	0	0	0	-1	0	0	0	0	0	-3
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0583	SCS0583 SCM Supplier Info Process Svcs	-184	-196	-267	-280	-140	-175	-294	-225	-227	-333	-247	-368	-2,910
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0586	SCS0586 SCM Center of Excellence	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0587	SCS0587 SCM Supplier Management and Strategic Services	-3	-4	-3	-1	-10	-14	-14	0	0	-1	-9	-2	-86
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0585	SCS0585 SCM Supplier Inclusion and Sustainability	-1	-2	0	-1	0	0	-6	-1	-3	-3	5	-302	-299
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0792	SCS0792 President & CIO	-2,241	-2,114	-2,263	-2,007	-1,362	-2,335	-1,114	-1,562	-1,091	-907	-1,263	-1,605	-19,805
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0693	SCS0693 SCS CIO	4,444	-626	4,922	1,556	-1,982	-25	-29	-1,163	-232	8,435	-435	-1,480	13,374
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0638	SCS0638 SCS Business Partners	-21	-70	-75	-36	-109	-358	-81	-53	16	335	-57	-35	-537
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0462	SCS0462 Marketing Services	0	0	0	0	0	0	0	0	0	0	-1	0	-2
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0508	SCS0508 Cell Center Tech Support	-1	-45	-12	-12	-4	-1	-11	-2	-21	-98	-49	-398	-854
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0509	SCS0509 iStandrd Shared Services	-6	2	-17	0	-4	-1	0	0	0	0	-6	2	-63
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0512	SCS0512 Customer Engagement Solutions	-13	-9	-17	-24	-1	-2	-4	-2	-12	-3	-2	-1	-76
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0513	SCS0513 Customer Engagement	-4	-9	-12	-24	-1	-2	-4	-2	-12	-3	-2	-1	-76
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0526	SCS0526 CSS Operations	-179	-170	-153	-154	23	-227	-164	-320	-164	-174	-216	-309	-2,698
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0413	SCS0413 Fleet Operations & Trading	-12	-5	-8	-4	-15	-5	-9	-11	-6	-10	-1	-21	-158
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0415	SCS0415 Operations Data Solutions	0	-1	-2	0	1	-15	-4	1	-1	0	0	-1	-30
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0420	SCS0420 Financial Services IT	2	0	0	0	-1	-1	-1	0	0	0	0	0	2
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0421	SCS0421 Gen. Technology Solutions	2	-10	-4	-4	-3	-2	2	3	-3	-3	-10	2	-30
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0424	SCS0424 Gen Specialized Infrastructure	0	-1	-2	-1	-1	-1	-1	-3	-5	-9	-3	0	-26
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0457	SCS0457 Engineering and Plants	0	0	0	0	-1	-4	-3	0	-5	-2	-11	1	-23
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0459	SCS0459 Real Time Operations	-2	-1	-3	-2	-2	-2	-2	-2	-2	-1	-1	-1	-21
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0465	SCS0465 Plant Technology Solutions	-66	-66	-6	0	11	-39	-1	0	-6	0	0	-1	-136
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0466	SCS0466 Plant Technology Tech	-2	-3	-3	0	0	0	-1	0	-4	0	0	-1	-15
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0443	SCS0443 Plant - Plant Hatch Support	0	-4	-4	-1	-1	0	-6	1	-3	-3	-4	4	-61
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0463	SCS0463 Plant Vogtle 1 and 2 Support	0	0	0	0	0	-1	0	1	-3	-3	-8	1	-1
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0457	SCS0457 Nuclear Technology Solutions	2	2	1	-2	-2	-32	-2	-2	-3	-2	-2	-1	-3
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0458	SCS0458 SNC Applications	25	-5	0	3	-6	5	-14	14	0	-2	-7	9	22
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0523	SCS0523 IT Fleet Vogtle 3 and 4 Support	-3	-1	-4	-3	-9	-6	-5	-4	-3	-10	-8	9	1
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0416	SCS0416 Planning Ops and Engineering	-9	-13	-4,122	-51	-4,562	10	-26	8	-5	-9	-4	-35	-215
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0461	SCS0461 IT Power Delivery Tech. Solutions	-2	-7	-2	1	-4	1	-2	-1	0	-1	-2	-6	-2
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0467	SCS0467 Work and Asset Management	96	-80	-330	-63	-38	-57	-69	-27	-86	-47	-64	-53	-806
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0489	SCS0489 Metering	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0527	SCS0527 GEC OGC	-19	-13	-6	-20,987	20,939	-53	-33	-9	-80	-11	3	-896	-1,136
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0528	SCS0528 SPC Plant & Corp Technology	-22	0	-4	-8	-4	-8	-28	19	-4	-3	0	-1	-68
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0535	SCS0535 SPC Technology Solutions	2	-3	-3	0	0	0	-2	0	-6	0	-16	25	0
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0536	SCS0536 SPC Plant Hatch Tech	2	-3	-3	0	0	-115	-2	0	-6	0	-16	25	-80
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0412	SCS0412 Electric Technology Solutions	9	-15	9	0	-4	-87	-62	-163	33	-7	-10	14	-232
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0452	SCS0452 Corp Services Systems Electric	-656	-911	-671	-533	-292	-655	-377	-353	-391	-682	-731	-529	-6,672
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0427	SCS0427 Corporate Business Solutions	-67	-39	-72	-570	-293	-718	-38	-61	-52	-56	-54	-54	-1,494
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0445	SCS0445 Database Services	-1,286	-1,850	-1,531	-1,024	-1,856	-328	-912	-1,621	-1,289	-978	-1,870	-1,571	-16,022
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0471	SCS0471 Technology Tools	-639	-1,035	-885	-648	-760	-1,233	-878	-1,012	-897	-1,240	-941	-1,641	-15,841
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0486	SCS0486 Enterprise DBS and Tech Tools	-36	-62	-49	-43	-28	-47	-62	-69	-86	-23	-51	-67	-625
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0528	SCS0528 Plant & Supply Chain CDE	-1,626	-1,651	-1,265	-883	-751	-1,301	-1,227	-599	-883	-974	-1,176	-924	-12,190
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0533	SCS0533 Maximo - SCM	-315	-279	-269	-368	-56	-258	-265	-232	-231	-585	-210	-191	-3,138
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0541	SCS0541 Maximo - Work Management	-155	-181	-138	-192	-159	-65	-127	-73	-75	-88	-96	-114	-1,663
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0545	SCS0545 Primavera CDE	-2,013	-1,320	-1,339	-1,398	-1,164	-2,685	-781	-1,268	-1,549	-1,928	-2,616	1,932	-16,382
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0546	SCS0546 Primavera Technology Solution	-22	-13	-8	-8	-6	-8	-28	-19	-4	-3	0	-1	-119
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0411	SCS0411 Product Delivery HCM	0	-43	1	0	0	0	-1	-13	12	-43	-205	-387	-687
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0450	SCS0450 Enterprise Foundations	-52	-134	-245	-86	-96	-139	-179	-127	-112	-154	-553	-388	-1,576
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0470	SCS0470 Delivery Process Management	-593	-524	-482	-459	-455	-512	-564	-409	-526	-399	-486	-5,545	
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0483	SCS0483 Technology Enablement	-3,297	-2,193	-1,876	-1,628	-1,680	-1,536	-1,629	-1,811	-2,190	-3,188	-1,684	-1,366	-22,330
G4110000	Earnings before Income Taxes	Total Real Type	Total Real Type	SCS	SCS0484	SCS0484 Architecture	-227	-211	-399	-159	-417	-255	-247	-416

G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0602	0	0	0	0	-1	-4	-2	-12	-24	-27	-15	-10	-96					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0603	0	0	0	-52	-118	-241	-726	-276	-337	-476	-1,177	-3,636						
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0430	-638	-997	-1,214	-695	-899	-823	-934	-912	-1,673	-1,279	-791	-979	-11,933					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0439	-18	-2	-1	-4	-9	-14	-16	-2	-5	-14	-6	-3	-77					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0440	-28	-65	-61	-62	31	1	-1	-24	-23	-23	-10	-20	-366					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0449	-13	-30	-13	-39	1	-62	-32	-57	-183	1	-6	-46	-192					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0496	-107	-250	-122	-111	-123	-112	-128	-3,737	3,215	-225	-346	-345	-2,692					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0515	-2,064	-522	-551	-436	-344	-419	-479	-600	-291	-981	-744	-2,290	-10,109					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0594	0	0	0	-96	-199	-183	-163	-181	-143	-1,185	-767	-395	-3,656					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0428	-427	-331	-349	-347	-367	-419	-266	-159	-239	-375	-226	-564	-3,896					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0446	-195	-291	-199	-195	-415	-394	-433	-360	-178	-397	-477	-510	-3,973					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0494	-112	-64	-68	-54	-58	-55	-60	-45	-382	-80	-60	-65	-1,104					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0517	-227	-321	-357	-335	-623	-555	-608	-173	-293	-367	-317	-561	-4,870					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0427	-1,027	-1,015	-1,169	-1,124	-1,284	-1,211	-1,344	-1,274	-1,124	-1,211	-1,211	-1,211	-14,394					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0498	0	0	0	0	0	0	0	0	0	0	-16	-32	-48					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0436	-15	-326	-175	-136	-54	-135	-175	-140	-194	-212	-212	-361	-2,670					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0418	-62	-53	-74	-212	-174	-309	-350	-228	-337	-344	-310	-274	-2,629					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0470	-449	-470	-761	-723	-69	-772	-674	-606	-775	-604	-643	-757	-7,291					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0474	-591	-361	-326	-543	-354	-187	-216	-273	-390	-476	-360	-460	-5,001					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0476	-157	-163	-173	-143	-61	-167	-97	-122	-98	-131	-83	-111	-1,455					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0477	-241	-459	-197	-201	111	-66	-77	-123	-181	-214	-157	-355	-2,109					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0478	-534	-536	-663	-692	199	-231	-197	-295	-317	-390	-238	-600	-4,624					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0489	-1,068	-1,058	-2,191	-2,043	824	-14,565	-1,227	-1,689	-1,831	-2,238	-1,679	-3,603	-35,350					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0492	0	-788	158	-163	-127	-183	-197	-219	-222	-215	-312	-2,146						
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0497	-137	-388	-158	-142	-164	-144	-164	-167	-233	-276	-401	-1,385						
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0423	-212	-235	-239	-11	-139	-233	-267	-163	-236	-190	-237	-271	-2,434					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0456	294	-864	-238	-354	-467	-415	-277	-272	-298	-587	-270	-1,660	-5,699					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0488	-68	-52	-64	-68	-58	-66	-47	-64	-71	-39	-61	-70	-697					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0547	-330	-321	-348	-334	-270	-356	-339	-323	-279	-215	-214	-362	-3,915					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0555	-6	-5	-39	-34	-6	-19	-28	-60	-79	-23	-17	-37	-352					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0833	-116	-191	-64	-95	-102	-58	-64	-69	-176	-162	-126	-119	-1,291					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0620	-434	-670	-760	-1,051	-669	-1,194	-357	-690	-1,194	-925	-724	-1,296	-9,963					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0454	-190	-233	-130	-259	-1,453	-223	723	-222	-342	-599	-1,003	68	-3,993					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0455	-626	-756	-660	-741	-927	-629	-774	-668	-685	-760	-610	-728	-8,157					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0472	-1,976	-2,169	-2,846	313	-2,857	-973	-1,696	-622	-2,662	-997	-940	-1,859	-16,747					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0512	-1,064	-1,064	-1,064	-1,064	-1,064	-1,064	-1,064	-1,064	-1,064	-1,064	-1,064	-1,064	-12,768					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0513	-422	-363	-150	-164	-236	-344	-1,497	979	-299	-396	-464	-1,466	-3,722					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0520	-195	-175	-264	-179	-176	-152	-321	-171	-94	-162	-196	-162	-2,192					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0523	-33	-54	-71	-147	-154	-56	-61	-297	-143	-71	-109	-1,232						
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0527	-116	-132	-99	-122	-125	-137	-45	-135	-199	-270	-126	-152	-1,649					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0493	-112	-93	-90	-103	-65	-53	-56	-107	-199	-107	-90	-419	-1,524					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0427	-202	-860	-269	-186	-385	-195	-269	-468	-171	-216	-467	-226	-3,392					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0601	0	-112	-100	-135	-124	-124	-136	-141	-115	-167	-142	-727	-2,002					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0410	-29	-300	-27	-52	-39	-67	-64	-23	-72	-85	-68	-57	-834					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0423	-1,459	-1,319	-1,324	2,108	-5,244	-3,084	-2,958	-2,967	-3,047	-3,071	-2,594	-3,290	-31,847					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0433	-1,020	-11,880	-7,226	-6,897	-5,777	-6,745	-4,154	-9,578	-4,611	-4,340	-4,331	-9,552	-75,260					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0459	-335	-394	-280	-289	-261	-263	-304	-271	-334	-394	-271	-320	-4,016					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0514	-3,784	-397	-380	457	29	-367	-20	-444	-699	-689	-416	-710	-7,538					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0545	-1,276	-1,276	-1,276	-1,276	-1,276	-1,276	-1,276	-1,276	-1,276	-1,276	-1,276	-1,276	-15,312					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0495	-276	-322	-454	-417	-333	-417	-369	-371	-419	-402	-339	-585	-5,104					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0418	-53	-59	-79	-66	-64	-53	-63	-105	-96	-93	-111	-107	-959					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0425	-41	-29	-27	-35	-53	-21	-14	-27	-33	-390	-619	-1,991	-2,804					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0454	-60	-29	-35	-30	-24	-23	-37	-27	-27	-26	-65	-490						
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0455	-66	-42	-57	-39	-30	-34	-44	-30	-30	-21	-50	-459						
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0460	-255	-250	-266	-260	-239	-260	-244	-237	-259	-238	-261	-226	-3,146					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0463	-65	-51	-66	-64	-51	-57	-66	-67	-72	-74	-58	-165	-830					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0464	-29	-41	-36	-33	-28	-49	-17	-24	-29	-54	-49	-48	-499					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0468	-1	-3	-4	-4	-5	0	-1	-8	-10	-13	-12	-14	-75					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0479	0	0	0	-1	-1	-1	-1	-6	-7	-9	-8	-9	-52					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0480	-11	-9	-9	-10	-36	-22	-14	-43	-23	-43	-67	-68	-366					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0484	-35	-40	-58	-49	-41	-48	-21	-63	-60	-60	-60	-68	-604					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0498	-24	-15	-155	-47	17	-81	-143	-71	10	-48	15	6	-537					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0198	0	0	-1	0	0	0	0	-1	-2	0	-4	-3	-11					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0199	-204	-36	1	-11	-427	-46	-27	0	9	3	1,711	-121	841					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0194	-22	-9	8	-1	3	-12	11	-6	1	-16	2	18	-22					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0231	1	-13	39	5	-1	-1	0	-1	-1	-1	2	-1	28					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0232	-1	-2	-1	0	0	0	0	0	0	-1	-1	0	-6					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0234	0	-1	1	-11	9	2	0	0	0	0	-60	-41	-120					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0236	-19	127	-130	16	2	0	0	0	0	-1	0	0	4					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0237	0	0	0	0	0	0	0	0	0	0	-1	0	-1					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0238	-1	-2	-3	-66	-32	-16	-6	-32	-356	-29	-16	-6	-696					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0597	0	0	0	0	0	0	-5	0	0	0	0	0	-6					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0103	6	0	-4	3	0	0	-1	-1	1	-5	-5	9	3					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0249	-2	-1	0	-1	0	-1	0	-1	-1	-1	-1	-1	-12					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0249	0	0	0	0	-1	1	0	-1	1	0	0	-1	-1					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0256	3	0	0	0	0	-1	1	0	0	0	0	0	3					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0261	-1	-2	-2	-2	2	-1	-3	0	2	-4	-4	3	-12					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0262	0	-2	0	-2	1	-1	-1	-4	4	3	0	-1	-541					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0264	-1	-1	-2	0	-1	-2	-1	2	-6	0	0	-1	-6					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0265	1	-3	0	0	0	0	0	0	0	0	0	0	-1					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0140	-2	-6	3	-14	11	-4	0	-9	-4	3	-2	1	-17					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0267	3	-5	2	2	0	-1	-4	2	-3	-4	-2	-13	-19					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0161	0	0	0	0	0	0	0	0	0	0	0	0	0					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0162	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-12					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0233	-1	-6	-4	3	-1	0	-1	-1	0	-1	-1	-1	-7					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0239	0	-3	-3	5	-3	-6	1	0	3	2	-56	59	-1					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0292	-2	-6	7	-6	60	-9	-5	-6	1	-11	17	-1	-6					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0291	-6	3	-1	1	0	-4	1	-3	3	-13	3	-4	-30					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0293	-4	-7	-11	11	2	-10	2	-3	-1	-7	-6	-2	-31					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0294	-12	-1	-28	13	-28	22	-22	-6	9	-35	15	38	-35					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0295	0	0	0	0	0	0	0	0	0	0	0	0	0					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0296	0	0	0	0	0	0	0	0	0	0	-1	-1	0					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0163	-7	9	-2	-1	-13	-1	0	2	3	-22	13	16	0					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0307	0	-6	2	-2	2	-1	0	0	0	0	-1	-5	-9					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0308	0	-3	2	-2	2	-1	0	0	0	0	-1	-5	-6					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0170	1	-6	1	-5	-1	-5	-4	-1	-10	14	-6	60	38					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0180	6	1	7	10	31	-14	10	-14	18	-1	-7	-13	32					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0604	0	0	0	0	0	-22	18	-5	-1	-3	-6	8	-7					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0605	0	0	0	0	-5	3	-2	2	-3	3	-2	1	-1					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0606	0	0	0	0	-1	0	0	-2	2	-3	12	12	20					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0607	0	0	0	0	-20	-5	19	-18	22	-7	-6	75	71					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0608	153	-153	-159	-173	-184	-192	-196	-191	-177	-193	-176	-124	5	-1,257				
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0173	-1	-9	-13	-9	20	-1	-6	5	-29	13	-34	60	-2					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0181	21	-2	-7	-8	17	-24	-23	-6	-22	-2	-13	37	-13					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0174	1	0	-7	6	-2	2	-2	-1	0	0	-62	9	-35					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0175	0	-1	-2	-1	2	-1	0	-1	-1	0	-1	0	-4					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0310	-16	1	-2	-6	5	-6	-4	-3	-3	-11	-7	15	-32					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0220	-4	-22	-14	8	10	9	-11	0	-10	-11	15	1	-27					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0603	-4	3	-5	-1	-52	50	2	-5	1	-7	-2	6	-9					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0613	0	0	0	0	0	0	0	0	0	-13	-4	0	-9					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0599	0	0	0	0	0	0	0	0	0	0	-2	-103	-104					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0612	0	-12	10	-10	5	-2	-1	5	-1	0	1	0	-6					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0616	-10	11	-10	3	-2	2	0	-3	2	-4	-12	1	-39					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0119	-4	-26	45	11	-11	-10	1	-14	19	-6	11	3	18					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0122	3	0	0	0	0	-1	1	-2	-2	0	0	0	-2					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0130	-1	0	-1	0	0	-1	1	0	0	0	0	-3	-3					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0145	-1	-3	9	-5	0	-1	0	-1	-1	0	0	-2	-5					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0154	0	0	0	0	0	0	-2	-1	1	0	0	-2	-4					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0171	-11	-1	1	-1	0	-1	-1	-1	-1	-1	-13	-1	-31					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0172	8	-3	1	12	-4	-7	-22	21	5	-3	-21	17	4					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0664	-1	-1	0	0	0	0	0	0	0	0	0	0	-2					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0654	-1	-1	0	0	-1	0	0	-1	0	0	0	0	-4					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0023	2	-2	-2	-1	1	1	0	-3	4	-5	6	-3	-3					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0035	0	-1	-1	2	2	0	0	-3	4	-2	1	-1	-1					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0064	0	-6	-1	-1	3	-1	-3	-6	5	1	-4	3	-3					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0084	2	-3	1	-2	2	-1	0	-3	2	-4	2	-2	-4					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0062	-2	-6	-5	3	2	0	-9	5	0	0	-7	4	-12					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0065	0	0	0	0	0	0	0	0	0	0	0	0	0					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0069	0	-1	0	0	2	-1	-1	-1	0	0	0	-1	-3					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0090	0	-3	0	0	0	0	0	0	0	0	0	0	-3					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0070	-1	-1	0	-1	0	2	0	0	0	0	0	0	-1					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0063	-4	5	-5	-2	2	-1	-3	1	0	-1	-21	4	-30					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0073	-4	-7	-8	2	-4	-2	-4	-3	0	1	-3	-5	-36					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0118	1	0	-4	3	0	0	0	0	0	0	-1	-1	-4					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0619	0	0	0	0	0	0	0	0	0	0	0	-1	-1					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0030	-1	-1	-2	3	0	0	0	-2	3	-1	-2	-10	-13					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0036	-2	-10	-2	3	-2	1	-6	-3	1	-2	-3	-1	-26					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0031	-2	-5	-5	1	-3	0	-3	-3	2	-3	-2	-1	-24					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0026	0	0	-1	1	-2	2	0	-3	2	-3	2	-1	-1					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0027	-1	-2	-1	-1	-2	2	0	-3	2	-3	2	-1	-14					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0028	-2	-11	-9	2	-10	1	-2	-5	-3	-3	-11	6	-61					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0029	-21	12	-5	1	3	1	-2	-4	13	-3	-16	5	-7					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0072	0	-10	-8	9	-13	0	-2	-4	3	-2	1	-1	-27					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0060	-2	-4	-12	4	-2	-6	2	-3	-1	-4	-2	8	-18					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0061	-4	-33	-21	-5	-2	-5	-27	-3	-10	-10	-6	-23	-158					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0036	0	3	-10	5	-6	5	3	-3	0	-6	3	-1	-11					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0032	-2	-4	-2	4	-4	-2	-3	-3	2	-1	-5	0	-20					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0033	-2	-14	11	-20	26	-5	1	-20	13	11	-66	65	7					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0034	-14	1	-50	32	23	-3	-41	-39	-22	16	-42	16	-54					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0612	0	0	0	0	0	0	0	0	-5	-2	-2	-1	-11					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0075	-23	-7	-5	-6	64	-52	-27	-2	-24	-30	-9	41	-59					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0076	-61	-17	-35	-9	-6	-6	-7	-3	-24	-29	-29	-61	-287					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0124	0	0	0	0	0	0	0	0	0	0	0	0	0					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0128	-384	-326	-340	-791	-321	-516	-601	-1,225	322	-3,191	-2,670	-1,443	-11,841					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0125	-1	-9	-10	8	-2	-2	-4	-6	-4	1	-14	5	-39					
G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS0143	-1	2	-11	2	7	-14

	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS6324	Southern Financial Reporting	-286	-362	-286	-227	-366	-273	-349	-343	-363	-358	-316	-365	-3,776			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS5319	SCS Corporate Accounting	8,662	10,733	6,591	6,673	7,359	6,659	15,850	14,687	7,335	6,763	10,823	11,556	119,646			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS5322	SVP Comptroller & CAO SCS	285	3,152	3,757	1,855	11,254	11,249	2,436	170	483	250	241	335	2,435			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS5621	Southern Acctg Services - SCS	0	0	0	181	0	0	0	0	0	0	0	0	182			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS5622	SCS Accounting Services	0	0	0	0	0	0	0	0	0	0	0	0	0			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS5609	Southern Material Accounting	-364	-368	-699	-366	-245	-592	-366	-223	-277	-170	-120	-369	-3,599			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS5816	Southern Fuel Accounting	-2	-6	0	-3	-3	-2	-5	-4	-3	-15	-6	-34	-83			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS1823	SCS Service Company Accounting	-490	-337	-366	-376	-527	-313	-458	-431	-293	-541	-368	-750	-5,279			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS1824	Southern Allocations Accounting	18	0	-1	0	-1	0	0	0	0	0	0	0	16			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS5630	SCS Shared Services Support	0	0	0	0	0	0	0	0	0	0	0	0	0			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS5635	SCS Bus Process Auto & Rpts	0	0	0	0	0	0	0	0	0	0	0	0	0			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS6765	SCS Payroll Service	-265	-459	-431	-458	-371	-444	-486	-490	-490	-410	-488	-471	-5,648			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS5804	Southern Accounts Payable	-495	-659	-690	-436	-771	-669	-662	-629	-775	-937	-642	-1,225	-9,610			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS6768	SCS Bill Print & Distribution	-1	-2	-2	-1	-3	-2	-3	-2	-2	-3	-2	-4	-27			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS6769	SCS Bill Print & Distribution	-1	-2	-2	-1	-3	-1	-4	-2	-2	-3	-2	-7	-30			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS6787	SCS Customer Service Operations	0	0	-12	10	-3	2	1	-1	4	1	0	1	2			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS6317	SCS Corporate Tax	-291	-347	-347	-273	-521	-2,269	-273	-252	-262	-241	-437	-272	-5,481	-6,512		
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS5035	SCS Tax Compliance	-650	-822	-631	-686	-909	-657	-748	-600	-606	-758	-762	-1,170	-9,348			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS6402	Income Tax Reporting and Forecasting	-1,448	-1,457	-1,379	-1,344	-1,265	-1,076	-1,166	-1,205	-1,231	-1,715	-1,143	-1,600	-15,799			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS6639	SCS Indirect Tax	-286	-647	-685	-542	-343	-482	-533	-598	-467	-491	-511	-326	-6,111			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS6031	SCS ASCEND STP	3	-30	-36	3	-21	0	-21	0	10	-2	-6	-7	-20			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS6133	SCS Trust Finance	-119	-96	-31	-101	-77	-69	-92	-64	-72	-89	-66	-164	-1,039			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS5367	SCS Risk Management	-1,602	-1,654	-1,639	-742	-1,654	-1,512	-696	-7,231	-658	-794	-749	-1,462	-17,417			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS5315	SCS Strategic Transformation Prgms Exec	-51	-94	-138	-57	-124	-103	-93	-93	-113	-88	-79	-83	-1,089			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS5327	SCS Strategic Transformation Programs	-51	-94	-138	-57	-124	-103	-93	-93	-113	-88	-79	-83	-1,089			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS5327	SCS IT ART Business Intelligence	-168	-226	-242	-194	-199	-227	-177	-222	-202	-229	-229	-213	-3,644			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS5329	SCS IT Strategic Transformation	-1,099	-862	-1,217	-965	-1,463	-1,067	-784	-1,680	-635	-1,709	-571	-2,989	-13,890			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS5331	SCS IT ART Business Operations	-237	-345	-294	-229	-293	-243	-261	-241	-275	-291	-284	-784	-3,536			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS5332	SCS IT ART Controls Compliance and Governance	-97	-96	-121	-96	-51	-15	-22	-58	-9	-12	0	0	-536			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS5338	SVP & CFO - SCS ART	-297	-312	-399	-327	-336	-336	-273	-268	-221	-433	-276	-275	-4,194			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS5027	SCS IT Office of Enterprise Transformation	3	-3	0	-4	-24	-62	-67	-62	-51	-78	-60	-6	-294			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS5138	SCS IT Planning and Regulatory Support	-1,817	-1,677	-327	-640	-273	-775	-676	-692	-294	-760	-478	-1,384	-7,220			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS5159	SCS Corporate Development and Analysis	-337	-560	-380	-197	-178	-279	-555	-270	-266	-253	-250	-668	-4,379			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS5615	SCS VP Finance & STO	2	-30	-36	3	-21	0	-21	0	10	-2	-6	-7	-20			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS5351	SCS Risk Control	-1,391	-664	-662	-691	-909	-656	-688	-681	-554	-7,875	-646	-1,178	-16,955			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS5148	SCS Financial Planning	-1	-1,654	-277	-213	-241	-331	-172	-169	-231	-229	-252	-274	-4,044			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS5149	SCS Financial Planning	-592	-357	-277	-213	-241	-331	-172	-169	-231	-229	-252	-274	-2,844			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS5764	SCS Treasury	-1,599	-2,107	-1,462	-1,231	-1,187	-1,677	-1,676	-686	-767	-636	-779	-842	-13,358			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS5777	SCS Financial Systems	-327	-296	-275	-132	-186	-176	-761	-361	-255	-506	-265	-418	-3,412			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS5312	SCS Transmission Rates and Analysis	-1	-2	-2	1	-1	0	-2	0	-1	-3	-2	-13	-21			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS5319	SCS Budgeting and Reporting	-1,142	-963	-1,699	-756	-809	-1,006	-1,017	-656	-919	-1,289	-1,171	-1,413	-12,840			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SCS	SCS3335	Investor Relations	-172	-126	-139	-118	-99	-105	-262	-115	-120	-111	-164	-250	-1,881			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SNC	SNC6601	SNC President & CEO	0	0	0	0	0	0	0	0	0	0	0	-6	-6			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SNC	SNC6605	Regulatory Affairs VP	-1	-2	-2	1	0	0	0	0	0	0	0	-2	-6			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SNC	SNC6532	Procedures and Doc Services	0	0	0	0	0	0	0	0	0	-187	0	0	-187			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SNC	SNC6025	Nuclear Fleet Security	0	0	-7	-9	5	0	0	0	0	0	0	0	-11			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SNC	SNC6034	SNC Fleet Security	-13	-16	-2	2	0	0	0	0	0	0	0	0	-29			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SNC	SNC6733	SNC IT Mgr Medical & PTD Services	-3	-4	-3	-4	-2	-2	-1	-2	-1	-3	-4	-4	-37			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SNC	SNC6734	SNC Compliance and Concerns	-3	-4	-3	-4	-2	-2	-1	-2	-1	-3	-4	-4	-37			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SNC	SNC6156	Compliance and Concerns	0	0	0	0	0	0	0	0	0	-1	0	0	-1			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SNC	SNC6712	Farley Org Effectiveness	0	-1	0	0	0	0	0	0	0	0	0	0	-1			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SNC	SNC6202	Vogtle 1&2 Plant Manager	0	0	0	0	0	0	0	0	0	0	0	0	0			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SNC	SNC6067	Vogtle 1&2 Operations	0	0	0	0	0	0	0	0	0	0	0	0	0			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SNC	SNC6315	Vogtle 1&2 Chemistry	0	-1	0	0	0	0	0	0	0	0	0	0	-1			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SNC	SNC6301	Hatch Site Vice President	0	0	0	0	0	0	0	0	0	0	0	0	0			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SNC	SNC6307	Hatch Operations	0	0	0	0	0	0	0	0	0	0	0	0	0			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SNC	SNC6407	Farley Operations	0	0	0	0	0	0	0	0	0	0	0	0	0			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SNC	SNC6507	Southern Nuclear Services	0	0	0	0	-1	0	0	0	0	0	0	0	-1			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SNC	SNC6601	Engineering VP	0	0	0	0	0	0	0	0	0	0	0	0	0			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SNC	SNC6643	Fleet Projects - Elec/Dig/I&C	0	0	0	0	0	0	0	0	0	0	0	0	0			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SNC	SNC6644	Fleet Projects - Integrity	0	0	0	0	0	0	0	0	0	0	0	0	-2			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SNC	SNC6232	Vogtle 1&2 Site Projects	-13	-54	13	0	0	0	0	0	0	0	0	0	-54			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SNC	SNC6322	Hatch Site Projects	0	-4	1	0	0	0	0	0	0	0	0	0	-3			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SNC	SNC6432	Farley Site Projects	0	-56	22	0	0	0	0	0	0	0	0	-4	-48			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SNC	SNC6633	Vogtle 3&4 Site Projects	-24	0	0	0	0	0	0	0	0	0	0	0	-24			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SNC	SNC6639	SNC Fleet Capital Projects	0	-9	3	0	0	0	0	0	0	0	0	0	-6			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SNC	SNC6620	SNC Fleet Projects	-45	-5	0	0	0	0	0	0	0	0	0	0	-50			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SNC	SNC6634	Fleet Project Management	-18	-22	-20	-22	-1	-2	0	1	0	0	0	-9	-99			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SNC	SNC1624	SNC1624 SCM Nuclear Fleet Mgr - VG 3&4	0	0	0	0	0	0	0	0	0	0	0	0	0			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SNC	SNC0513	SNC Communications	0	0	-1	0	0	0	0	0	0	0	0	-1	-2			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SNC	SNC6701	Nuclear Development VP	0	0	0	0	0	0	0	0	0	0	0	0	0			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SNC	SNC6722	SNC Labor Relations	0	0	0	0	0	0	0	0	0	-1	0	0	-1			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SNC	SNC6724	SNC Talent Acquisition	0	0	0	0	1	-3	0	-3	0	0	0	0	-6			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SNC	SNC6725	SNC Human Resources	-7	-8	-5	-7	-1	-10	-7	-7	-4	-5	-7	-3	-90			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SNC	SNC1626	SNC1626 Vogtle 3&4 Work Management	0	0	0	0	0	0	0	0	0	0	0	0	0			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SNC	SNC6643	Vogtle 3&4 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SNC	SNC3501	SNC3501 SNC Benefits	-66	-193	-32	-26	-9	-7	-3	-3	-4	-5	-5	-6	-358			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SPC	SPC0054	SPC0054 Business Development	0	0	-1	0	0	0	0	0	0	0	0	0	-1			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SPC	SPC0036	SPC0036 Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SPC	SPC0017	SPC0017 Monitoring and Diagnostics	0	0	0	0	0	0	0	0	0	0	0	0	0			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SPC	SPC0036	SPC0036 Southern Power Company	0	-1	0	0	0	0	0	0	0	0	0	0	-1			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SPC	SPC0053	SPC0053 Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SPC	SPC0089	SPC0089 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	SPC	SPC0850	SPC0850 Intercontl Optim Trading Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0			
	G4110000	Earnings before Income Taxes	Total RateType	Total RateType	OGC	OGC6000	OGC6000 Chattanooga Gas Company	5,936,252	5,790,997	3,017,574	2,387,934	1,454,202	602,564	521,992	-1,428,964	1,271,764	1,687,052	3,177,164	4,684,903	27,952,231			
430	43000025	Interest on Money Pool	CRP	Corporate Items (Conversion Only)	OGC	OGC6000	OGC6000 Chattanooga Gas Company	110,241	70,756	45,822	52,568	36,751	21,592	44,995	76,696	90,077	96,649	99,638	111,306	856,992			
430	43000025	Interest on Money Pool	CRP	Corporate Items (Conversion Only)				110,241	70,756	45,822	52,568	36,751	21,592	44,995	76,696	90,077	96,649	99,638	111,306	856,992			
430	43000025	Interest on Money Pool	RT CCI	Total Corporate Items	OGC	OGC6000	OGC6000 Chattanooga Gas Company	110,241	70,756	45,822	52,568	36,751	21,592	44,995	76,696	90,077	96,649	99,638	111,306	856,992			
430	43000025	Interest on Money Pool	RT CCI	Total Corporate Items				110,241	70,756	45,822	52,568	36,751	21,592	44,995	76,696	90,077	96,649	99,638	111,306	856,992			
430	43000025	Interest on Money Pool	AllRetType	AllRetType	OGC	OGC6000	OGC6000 Chattanooga Gas Company	110,241	70,756	45,822	52,568	36,751	21,592	44,995	76,696	90,077	96,649	99,638	111,306	856,992			
430	43000025	Interest on Money Pool	AllRetType	AllRetType				110,241	70,756	45,822	52,568	36,751	21,592	44,995	76,696	90,077	96,649	99,638	111,306	856,992			
430	43000025	Interest on Money Pool	Total RateType	Total RateType	OGC	OGC6000	OGC6000 Chattanooga Gas Company	110,241	70,756	45,822	52,568	36,751	21,592	44,995	76,696	90,077	96,649	99,638	111,306	856,992			
439	43000025	Interest on Money Pool	Total RateType	Total RateType				110,241	70,756	45,822	52,568	36,751	21,592	44,995	76,696	90,077	96,649	99,638	111,306	856,992			
439	43000030	Interest on Utility Promissory Notes	000	Unspecified Resource Type	OGC	OGC6000	OGC6000 Chattanooga Gas Company	1,575,629	590,483	586,911	591,673	590,483	590,483	589,292	590,483	589,292	589,292	589,292	590,959	596,911	8,051,896		
439	43000030	Interest on Utility Promissory Notes	Total RateType	Total RateType				1,575,629	590,483	586,911	591,673	590,483	590,483	589,292	590,483	589,292	589,292	589,292	590,959	596,911	8,051,896		
439	43000030	Interest on Utility Promissory Notes	AllRetType	AllRetType	OGC	OGC6000	OGC6000 Chattanooga Gas Company	1,575,629	590,483	586,911	591,673	590,483	590,483	589,292	590,483	589,292	589,292	589,292	590,959	596,911	8,051,896		
439	43000030	Interest on Utility Promissory Notes	AllRetType	AllRetType				1,575,629	590,483	586,911	591,673	590,483	590,483	589,292	590,483	589,292	589,292	589,292	590,959	596,911	8,051,896		
439	43000030	Interest on Utility Promissory Notes	Total RateType	Total RateType				1,575,629	590,483	586,911	591,673	590,483	590,483	589,292	590,483	589,292	589,292	589,292	590,959	596,911	8,051,896		
431	43100000	Other Interest Expense Account	000	Unspecified Resource Type	OGC	OGC3002	OGC3002 OGC Corporate Other	11,861	78,972	25,883	30,130	29,829	29,496	16,622	12,839	12,573	9,812	13,224	-1,551	369,690			
431	43100000	Other Interest Expense Account	000	Unspecified Resource Type				11,861	78,972	25,883	30,130	29,829	29,496	16,622	12,839	12,573	9,812	13,224	-1,551	369,690			
431	43100000	Other Interest Expense Account	AllRetType	AllRetType	OGC	OGC3002	OGC3002 OGC Corporate Other	11,861	78,972	25,883	30,130	29,829	29,496	16,622	12,839	12,573	9,812	13,224	-1,551	369,690			
431	43100000	Other Interest Expense Account	AllRetType	AllRetType				11,861	78,972	25,883	30,130	29,829	29,496	16,622	12,839	12,573	9,812	13,224	-1,551	369,690			
431	43100000	Other Interest Expense Account	Total RateType	Total RateType				11,861	78,972	25,883	30,130	29,829	29,496	16,622	12,839	12,573	9,812	13,224	-1,551	369,690			
431	43100025	Other Int Exp-Cust Deposits	000	Unspecified Resource Type	OGC	OGC6000	OGC6000 Chattanooga Gas Company	10,060	8,197	9,754	8,634	8,612	8,804	9,018	9,154	9,043	9,063	9,260	4,901	104,651			
431	43100025	Other Int Exp-Cust Deposits	AllRetType	AllRetType				10,060	8,197	9,754	8,634	8,612	8,804	9,018	9,154	9,043	9,063	9,260	4,901	104,651			
431	43100025	Other Int Exp-Cust Deposits	RT CCI	Total Corporate Items				10,060	8,197	9,754	8,634	8,612	8,804	9,018	9,154	9,043	9,063	9,260	4,901	104,651			
431	43100025	Other Int Exp-Cust Deposits	Total RateType	Total RateType				10,060	8,197	9,754	8,634	8,612	8,804	9,018	9,154	9,043	9,063	9,260	4,901	104,651			
	G5211003	Other Interest Expenses	000	Unspecified Resource Type	OGC	OGC3002	OGC3002 OGC Corporate Other	11,861	78,972	25,883	30,130	29,829	29,496	16,622	12,839	12,573	9,812	13,224	-1,551	369,690			
	G5211003	Other Interest Expenses	CAE	AFUDC (budget)	OGC	OGC6000	OGC6000 Chattanooga Gas Company	1,585,699	599,680	596,666	600,308	599,095	599,297	598,310	599,627	598,336	598,356	598,210	599,913	8,154,496			
	G5211003	Other Interest Expenses	RT CCI	Total Corporate Items				1,597,550	679,652	622,549	630,437	628,915	628,793	614,942	612,475	610,909	608,168	603,443	599,361	8,426,195			
	G5211003	Other Interest Expenses	CRP	Corporate Items (Conversion Only)				110,241	70,756	45,822	52,568	36,751	21,592	44,995	76,696	90,077	96,649	99,638	111,306	856,992			
	G5211003	Other Interest Expenses	CRP	Corporate Items (Conversion Only)				110,241	70,756	45,822	52,568	36,751	21,592	44,995	76,696	90,077	96,649	99,638	111,306	856,992			
	G5211003	Other Interest Expenses	RT CCI	Total Corporate Items	OGC	OGC6000	OGC6000 Chattanooga Gas Company	110,241	70,756	45,822	52,568	36,751	21,592	44,995	76,696	90,077	96,649	99,638	111,306	856,992			
	G5211003	Other Interest Expenses	RT CCI	Total Corporate Items				110,241	70,756	45,822	52,568	36,751	21,592	44,995	76,696	90,077	96,649	99,638	111,306	856,992			
	G5211003	Other Interest Expenses	AllRetType	AllRetType	OGC	OGC3002	OGC3002 OGC Corporate Other	11,861	78,972	25,883	30,130	29,829	29,496	16,622	12,839	12,573	9,812	13,224	-1,551	369,690			
	G5211003	Other Interest Expenses	AllRetType	AllRetType	OGC	OGC6000	OGC6000 Chattanooga Gas Company	1,695,931	670,435	642,468	652,876	635,866	629,879	643,305	676,132	688,413	685,005	689,856	702,221	9,015,387			
	G5211003	Other Interest Expenses	AllRetType	AllRetType				1,797,791	749,407	668,371	683,005	665,466	650,375	659,927	690,971	700,986	694,817	703,081	700,670	9,265,077			
	G5211003	Other Interest Expenses	Total RateType	Total RateType	OGC	OGC3002	OGC3002 OGC Corporate Other	11,861	78,972	25,883	30,130	29,829	29,496	16,622	12,839	12,573	9,812	13,224	-1,551	369,690			
	G5211003	Other Interest Expenses	Total RateType	Total RateType	OGC	OGC6000	OGC6000 Chattanooga Gas Company	1,695,931	670,435	642,468	652,876	635,866	629,879	643,305	676,132	688,413	685,005	689,856	702,221	9,015,387			
	G5211003	Other Interest Expenses	Total RateType	Total RateType				1,797,791	749,407	668,371	683,005	665,466	650,375	659,927	690,971	700,986	694,817	703,081	700,670	9,265,077			
432	43200000	AFUDC Debt	CAE	AFUDC (budget)			Unspecified Department	-26,608	-26,234	-20,196	-19,748	-19,931	-22,885	-16,458	-19,670	-17,495	-20,929	-25,036	-27,932	-265,125			
432	43200000	AFUDC Debt	CAE	AFUDC (budget)				-26,608	-26,234	-20,196	-19,748	-19,931	-22,885	-16,458	-19,670	-17,495	-20,929	-25,036	-27,932	-265,125			
432	43200000	AFUDC Debt	RT CCI	Total Corporate Items			Unspecified Department	-26,608	-26,234	-20,196	-19,748	-19,931	-22,885	-16,458	-19,670	-17,495	-20,929	-25,036	-27,932	-265,125			
432	43200000	AFUDC Debt	RT CCI	Total Corporate Items				-26,608	-26,234	-20,196	-19,748	-19,931	-22,885	-16,458	-19,670	-17,495	-20,929	-25,036	-27,932	-265,125			
432	43200000	AFUDC Debt	AllRetType	AllRetType				-26,608	-26,234	-20,196	-19,748	-19,931	-22,885	-16,458	-19,670	-17,495	-20,929	-25,036	-27,932	-265,125			
432	43200000	AFUDC Debt	AllRetType	AllRetType				-26,608	-26,234	-20,196	-19,748	-19,931	-22,885	-16,458	-19,670	-17,495	-20,929	-25,036	-27,932	-265,125			
432	43200000	AFUDC Debt	Total RateType	Total RateType				-26,608	-26,234	-20,196	-19,748	-19,931	-22,885	-16,458	-19,670	-17,495	-20,929	-25,036	-27,932	-265,125			
	G5211007	AFUDC-Cr-Borrowed Funds	CAE	AFUDC (budget)			Unspecified Department	-26,608	-26,234	-20,196	-19,748	-19,931	-22,885	-16,458	-19,670	-17,495	-20,929	-25,036	-27,932	-265,125			
	G5211007	AFUDC-Cr-Borrowed Funds	RT CCI	Total Corporate Items				-26,608	-26,234	-20,196	-19,748	-19,931	-22,885	-16,458	-19,670	-17,495	-20,929	-25,036	-27,932	-265,125			
	G5211007	AFUDC-Cr-Borrowed Funds	RT CCI	Total Corporate Items				-26,608	-26,234	-20,196	-19,748	-19,931	-22,885	-16,458	-19,670	-17,495	-20,929	-25,036	-27,932	-265,125			
	G5211007	AFUDC-Cr-Borrowed Funds	AllRetType	AllRetType				-26,608	-26,234	-20,196	-19,748	-19,931	-22,885	-16,458	-19,670	-17,495	-20,929	-25,036	-27,932	-265,125			
	G5211007	AFUDC-Cr-Borrowed Funds	AllRetType	AllRetType				-26,608	-26,234

410.1	41010650	DIT-Util Op Inc-Sr Dir	Total RateType	Total RateType				96,963	134,215	469,298	111,790	-8,247	98,678	-60,510	-150,367	54,771	71,944	86,476	330,411	1,234,630
	GG340000	Inc Taxes-Sr Non-Current	000	Unspecified Resource Type			Unspecified Department	96,963	134,215	469,298	111,790	-8,247	98,678	-60,510	-150,367	54,771	71,944	86,476	330,411	1,234,630
	GG340000	Inc Taxes-Sr Non-Current	000	Unspecified Resource Type				96,963	134,215	469,298	111,790	-8,247	98,678	-60,510	-150,367	54,771	71,944	86,476	330,411	1,234,630
	GG340000	Inc Taxes-Sr Non-Current	AllRateType	AllRateType			Unspecified Department	96,963	134,215	469,298	111,790	-8,247	98,678	-60,510	-150,367	54,771	71,944	86,476	330,411	1,234,630
	GG340000	Inc Taxes-Sr Non-Current	AllRateType	AllRateType				96,963	134,215	469,298	111,790	-8,247	98,678	-60,510	-150,367	54,771	71,944	86,476	330,411	1,234,630
	GG340000	Inc Taxes-Sr Non-Current	Total RateType	Total RateType			Unspecified Department	96,963	134,215	469,298	111,790	-8,247	98,678	-60,510	-150,367	54,771	71,944	86,476	330,411	1,234,630
	GG340000	Inc Taxes-Sr Non-Current	Total RateType	Total RateType				96,963	134,215	469,298	111,790	-8,247	98,678	-60,510	-150,367	54,771	71,944	86,476	330,411	1,234,630
	GG000000	Income Taxes	000	Unspecified Resource Type			Unspecified Department	830,523	1,279,459	574,163	485,363	-77,276	176,945	-106,130	-668,711	85,320	235,993	593,760	1,102,706	4,444,062
	GG000000	Income Taxes	000	Unspecified Resource Type				830,523	1,279,459	574,163	485,363	-77,276	176,945	-106,130	-668,711	85,320	235,993	593,760	1,102,706	4,444,062
	GG000000	Income Taxes	AllRateType	AllRateType			Unspecified Department	830,523	1,279,459	574,163	485,363	-77,276	176,945	-106,130	-668,711	85,320	235,993	593,760	1,102,706	4,444,062
	GG000000	Income Taxes	AllRateType	AllRateType				830,523	1,279,459	574,163	485,363	-77,276	176,945	-106,130	-668,711	85,320	235,993	593,760	1,102,706	4,444,062
	GG000000	Income Taxes	Total RateType	Total RateType			Unspecified Department	830,523	1,279,459	574,163	485,363	-77,276	176,945	-106,130	-668,711	85,320	235,993	593,760	1,102,706	4,444,062
	GG000000	Income Taxes	Total RateType	Total RateType				830,523	1,279,459	574,163	485,363	-77,276	176,945	-106,130	-668,711	85,320	235,993	593,760	1,102,706	4,444,062
	G4100000	Continuing Operations Income before Interest	000	Unspecified Resource Type	CGC	CGC0002	CGC0002 Corporate Other	-11,661	-78,972	-22,643	-20,134	-26,833	-39,494	-16,422	-12,839	-12,573	-9,813	-12,224	-1,501	-269,904
	G4100000	Continuing Operations Income before Interest	000	Unspecified Resource Type	CGC	CGC0600	CGC0600 Chattanooga Gas Company	-1,585,687	-599,680	-596,666	-604,431	-598,095	-599,251	-598,397	-599,637	-598,336	-598,356	-599,219	-590,913	-8,160,576
	G4100000	Continuing Operations Income before Interest	000	Unspecified Resource Type				-2,232,079	-1,858,560	-1,169,917	-604,444	-531,838	-799,000	-506,606	-36,235	-494,243	-444,141	-1,194,011	-1,696,350	-12,785,596
	G4100000	Continuing Operations Income before Interest	ETE	Vehicle Other Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	-9	0	0	0	0	0	45	0	0	-766	-55	-9	-686
	G4100000	Continuing Operations Income before Interest	ETE	Vehicle Other Expenses	CGC	CGC0600	CGC0600 Chattanooga Gas Company	-5,487	-5,980	-23,176	-23,259	-32,476	-9,676	-6,680	-1,420	-9,963	-6,439	-15,454	-36,874	-165,316
	G4100000	Continuing Operations Income before Interest	ETE	Vehicle Other Expenses	CGC	CGC0201	CGC0201 Cathodic Protection Services - CGC	-17	-34	0	0	0	0	-90	0	0	0	0	-51	-142
	G4100000	Continuing Operations Income before Interest	ETE	Vehicle Other Expenses	CGC	CGC0303	CGC0303 Construction Operations - CGC	0	0	0	0	0	-11	0	-79	0	0	-55	-49	-213
	G4100000	Continuing Operations Income before Interest	ETE	Vehicle Other Expenses	CGC	CGC0305	CGC0305 System Operations- CGC	0	0	0	0	0	-11	0	0	0	0	0	0	-11
	G4100000	Continuing Operations Income before Interest	ETE	Vehicle Other Expenses	AGL	AGL1230	AGL1230 AGLC Fleet Services	-1,579	-2,313	-986	0	-233	-434	0	-656	-1,056	0	-2,129	-785	-9,686
	G4100000	Continuing Operations Income before Interest	ETE	Vehicle Other Expenses	ASC	ASC1235	ASC1235 Fleet Services	-1,637	-5,850	-10,024	-4,645	-11,922	-19,935	-2,689	-1,612	-1,272	-916	-14,914	-3,887	-57,435
	G4100000	Continuing Operations Income before Interest	ETE	Vehicle Other Expenses				-9,739	-12,385	-33,849	-32,154	-36,398	-31,869	-9,457	-4,077	-12,991	-8,113	-31,716	-33,222	-224,624
	G4100000	Continuing Operations Income before Interest	ETG	Vehicle Gas	CGC	CGC0600	CGC0600 Chattanooga Gas Company	0	0	-42	-59	0	0	0	0	0	0	0	-57	-158
	G4100000	Continuing Operations Income before Interest	ETG	Vehicle Gas	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	-73	0	0	0	0	0	0	0	0	-73
	G4100000	Continuing Operations Income before Interest	ETG	Vehicle Gas				0	0	-42	-132	0	0	0	0	0	0	0	-57	-232
	G4100000	Continuing Operations Income before Interest	RTEVC	Total Comp Owned Vehicle Costs	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	-9	0	0	0	0	0	45	0	0	-766	-55	-9	-686
	G4100000	Continuing Operations Income before Interest	RTEVC	Total Comp Owned Vehicle Costs	CGC	CGC0600	CGC0600 Chattanooga Gas Company	-5,487	-5,980	-23,259	-23,259	-32,476	-9,676	-6,680	-1,420	-9,963	-6,439	-15,454	-36,731	-165,316
	G4100000	Continuing Operations Income before Interest	RTEVC	Total Comp Owned Vehicle Costs	CGC	CGC0201	CGC0201 Cathodic Protection Services - CGC	-17	-34	0	0	0	0	-90	0	0	0	0	-51	-142
	G4100000	Continuing Operations Income before Interest	RTEVC	Total Comp Owned Vehicle Costs	CGC	CGC0303	CGC0303 Construction Operations - CGC	0	0	0	0	0	-11	0	-79	0	0	-55	-49	-213
	G4100000	Continuing Operations Income before Interest	RTEVC	Total Comp Owned Vehicle Costs	CGC	CGC0305	CGC0305 System Operations- CGC	0	0	0	0	0	-11	0	0	0	0	0	0	-11
	G4100000	Continuing Operations Income before Interest	RTEVC	Total Comp Owned Vehicle Costs	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	-73	0	0	0	0	0	0	0	0	-73
	G4100000	Continuing Operations Income before Interest	RTEVC	Total Comp Owned Vehicle Costs	AGL	AGL1230	AGL1230 AGLC Fleet Services	-1,579	-2,313	-986	0	-233	-434	0	-656	-1,056	0	-2,129	-785	-9,686
	G4100000	Continuing Operations Income before Interest	RTEVC	Total Comp Owned Vehicle Costs	ASC	ASC1235	ASC1235 Fleet Services	-1,637	-5,850	-10,024	-4,645	-11,922	-19,935	-2,689	-1,612	-1,272	-916	-14,914	-3,887	-57,435
	G4100000	Continuing Operations Income before Interest	RTEVC	Total Comp Owned Vehicle Costs				-9,739	-12,385	-33,849	-37,154	-11,869	-31,356	-9,457	-4,071	-12,991	-8,113	-31,716	-33,222	-224,624
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ASC	ASC0001	ASC0001 Executive	-2	-3	-1	-1	-1	-2	-1	-1	-1	-1	-2	-2	-18
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	APC	APC0001	APC0001 APC Benefits	-260	-310	-330	-216	-164	-176	-165	-210	-188	-288	-233	-260	-2,741
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	APC	APC0002	APC0002 Elec Transform Non-kWh Sales	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	APC	APC0004	APC0004 Marketing Services	1	0	0	0	0	0	0	0	0	0	0	0	1
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	APC	APC0059	APC0059 Electric Transportation	0	-3	0	0	0	0	0	0	0	0	0	0	-3
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	APC	APC0062	APC0062 Strategy	0	-2	0	0	0	0	0	0	0	0	0	0	-2
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	APC	APC0010	APC0010 Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	-1	-1
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	APC	APC0013	APC0013 General Counsel-Executive	-7	-14	-12	-7	-6	-5	-9	-14	-11	-12	-16	-19	-134
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	APC	APC0020	APC0020 Shared Services Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	APC	APC0071	APC0071 Heating and Event Services	-1	0	-7	-2	-105	-48	-3	-6	-5	-5	-10	-25	-211
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	APC	APC7031	APC7031 Fleet Svcs-GGC Garage	0	0	0	0	0	0	-1	0	0	-3	0	-4	-9
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	APC	APC7039	APC7039 Fleet Svcs-Corp HQ Garage	-4	0	-1	-2	0	-2	-2	0	0	0	0	0	-12
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	APC	APC7042	APC7042 Fleet Svcs-Fleet Performance	0	0	0	0	-1	0	-9	0	0	0	0	0	-11
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	APC	APC7412	APC7412 Fleet Svcs-Chattanooga	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	APC	APC7419	APC7419 Fleet Svcs-Brainerd Garage	0	0	0	0	0	0	-1	0	0	-1	0	0	-4
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	APC	APC7422	APC7422 Fleet Svcs-Anniston Garage	0	0	-1	0	0	0	-2	0	0	0	0	-1	-3
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	APC	APC7439	APC7439 Fleet Svcs-Montgomery Garage	0	0	0	0	0	-6	-2	0	0	0	0	0	-8
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	APC	APC7440	APC7440 Fleet Svcs- Tuscaloosa Garage	0	0	0	0	-19	-3	0	0	-3	0	0	-2	-26
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	APC	APC7457	APC7457 Fleet Svcs-Fleet Services	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-2	-1	-13
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	APC	APC0270	APC0270 Facilities Services	9	-3	-3	-2	-10	-5	-2	-14	-2	29	-25	-30	-59
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	APC	APC0273	APC0273 Printing Services	-4	-12	-36	-35	-66	-9	-36	-21	-13	-34	-7	-22	-305
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	APC	APC0277	APC0277 Research Services	-4	-3	-2	-1	-1	0	-3	0	0	0	0	0	-14
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	APC	APC0369	APC0369 Facilities Mtce Support	-29	-33	-22	-22	-16	-22	-21	-20	-17	-22	-26	-20	-290
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	APC	APC0391	APC0391 Facilities Energy Center	-31	-32	-36	-30	-16	-94	-41	-13	-18	-40	-19	-53	-452
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	APC	APC0392	APC0392 Facilities Mtce	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-12
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	APC	APC0394	APC0394 Property Services	-510	-599	-666	-427	-305	-391	-386	-386	-276	-407	-410	-462	-5,676
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	APC	APC0397	APC0397 Records & Info Mgmt	0	0	0	0	0	0	0	0	0	0	0	-1	-1
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	APC	APC0398	APC0398 Facilities Maintenance	-2	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-2	-15
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	APC	APC0290	APC0290 Facilities Corporate	0	0	0	-1	0	0	0	0	0	0	0	0	-1
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	APC	APC0292	APC0292 Mail Center	-181	-196	-123	-101	-64	-110	-92	-116	-119	-141	-122	-117	-1,482
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	APC	APC0293	APC0293 Critical Systems O&M	-136	-85	-93	-84	-68	-83	-94	-84	-85	-91	-86	-92	-1,091
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	APC	APC0295	APC0295 Corporate Support	-31	-31	-28	-24	-2	-36	-24	-23	-20	-32	-22	-26	-339
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	APC	APC0298	APC0298 Corporate Facilities Support	0	-1	-1	0	0	0	-1	-1	-1	-1	-1	-1	-8
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	APC	APC0539	APC0539 SCH Info Svcs Cat Mgmt & Trans	-22	-30	-29	-39	-31	-58	-4	-30	-23	-49	-66	-95	-506
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	APC	APC0570	APC0570 SCH PD Cat Mgmt & Trans	0	-2	0	0	0	0	0	0	0	0	0	0	-3
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	APC	APC0542	APC0542 SCH Supplier Info Process Solu	-143	-36	-62	-41	-49	-52	-72	-64	-58	-62	-55	-70	-704
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	APC	APC0262	APC0262 Corp Security - Generation	0	-1	-1	0	0	0	-2	0	0	0	0	0	-4
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	APC	APC0263	APC0263 Corporate Security	-276	-96	-235	-63	-138	-454	-52	-448	-644	-589	-657	-1,101	-5,296
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC0618	APC0618 Digital Strategy Support	0	-1	0	0	0	0	0	0	0	0	0	0	-1
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC0671	APC0671 Public Relations	0	-9	-1	-39	-16	-12	-22	-9	-5	-9	-8	15	-114
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC0917	APC0917 AFR Executive	0	-1	0	0	0	0	0	0	0	0	0	0	-1
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC0106	APC0106 Revenue & Fuel Accounting	0	0	0	0	-5	0	0	-1	0	0	0	0	-7
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC0116	APC0116 Asset Accounting	-34	-35	-35	-47	-34	-34	-33	-35	-27	-37	-36	-43	-410
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC0031	APC0031 Finance & Corporate Planning	0	0	0	0	0	0	0	-6	-4	3	0	-2	-7
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC0045	APC0045 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC0249	APC0249 APC Talent Acquisition	0	-3	-1	0	0	0	0	0	0	0	0	-2	-6
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC0238	APC0238 HR Disability Management	-51	-27	-36	-34	-33	-34	-50	-32	-33	-48	-36	-43	-454
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC0239	APC0239 APC HR Delivery	0	0	0	0	0	0	0	0	0	0	0	-1	-1
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC0240	APC0240 HR Performance	0	0	0	0	0	0	0	0	0	0	0	-1	-11
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC0233	APC0233 HR General	0	0	0	0	0	0	0	0	0	-1	0	0	-2
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC0248	APC0248 HR Talent Management	0	-10	0	0	0	-1	0	0	0	0	0	-1	-13
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC0243	APC0243 HR Quality and Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC0244	APC0244 HR Health and Wellbeing	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC0245	APC0245 HR Diversity and Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC0262	APC0262 EEO Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC1026	APC1026 APC Operations Services	0	-18	-33	9	2	0	0	0	0	0	-10	16	-34
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC0748	APC0748 PD Eng Training	0	0	0	0	0	0	0	0	0	0	0	-4	-4
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC0713	APC0713 Safety & Training	0	-1	-1	0	0	0	0	0	0	0	0	-1	-3
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC0301	APC0301 FO AL Eastern and	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC0302	APC0302 FO AL Mobile and Generation	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC0303	APC0303 FO AL Mobile and Training	0	0	0	0	-1	0	0	0	0	0	0	-1	-1
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC0304	APC0304 FO AL Long Haul Fiber	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC0306	APC0306 FO AL Fiber to Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC0307	APC0307 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	0	-2	-1	-3
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC1023	APC1023 External Affairs-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC0100	APC0100 Mobile Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC0099	APC0099 Western Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC1001	APC1001 PD Bham Support	0	0	0	0	0	0	0	0	-1	0	0	0	-1
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC1721	APC1721 PD Patton Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC0306	APC0306 PD Eastern Support	0	0	-1	0	0	0	0	0	0	0	0	0	-1
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC0320	APC0320 PD Southern Support	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC0319	APC0319 PD North Mobile	0	0	-2	0	1	0	0	0	0	0	0	0	-1
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC0318	APC0318 PD Project Management	0	-32	-1	0	1	-47	-42	0	0	0	0	0	-156
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC0757	APC0757 PD Fitness&Control Fld Svcs	0	0	0	0	-1	0	0	0	0	0	0	0	-1
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC0754	APC0754 PD Operations and Emergency Preparedness	0	0	0	0	0	0	0	0	-1	0	0	0	-1
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC1417	APC1417 PD DCC	0	0	0	0	-1	0	0	0	0	0	0	0	-1
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC0799	APC0799 PD Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC0756	APC0756 PD Technology	-1	-1	0	0	-6	0	-6	0	-2	0	0	-4	-21
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC0761	APC0761 PD Connectivity	0	0	0	0	-1	0	0	0	0	0	0	0	-1
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC0781	APC0781 PD TLine Svcs - Support	0	0	0	0	0	0	0	0	0	0	0	-2	-2
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC6610	APC6610 PD Western Support	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC1052	APC1052 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC0389	APC0389 SCS Safety & Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC1719	APC1719 Corporate Security Events	0	0	0	0	0	0	-10	0	-294	-49	0	0	-353
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC0891	APC0891 Barry Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC9161	APC9161 Gaston Steam Plant	0	0	0	0	0	0	0	-8	3	0	0	3	-2
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC0651	APC0651 Greene Co Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC0613	APC0613 APC Resource Planning	0	-1	0	0	0	0	0	0	0	0	0	0	-1
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC0624	APC0624 Env Aff Air Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC0232	APC0232 Safety & Health	0	0	0	0	0	0	0	0	-74	12	-6	-1	-71
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC0236	APC0236 Corp Safety & Health	0	0	0	0	0	0	0	0	0	-11	0	-1	-12
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC0237	APC0237 Workforce Development	0	0	0	0	0	0	0	0	0	-4	0	0	-4
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC0248	APC0248 HR Labor Relations	0	0	0	0	0	0	0	0	0	-4	0	0	-4
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ALO	APC0707	APC0707 Safety - Power Delivery	0	0	0	0	0	0	0	0	0	-10	0	0	-10
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	COM	CCM1000	CCM1000 Corporate Strategic Innovation	0	0	0	0	0	0	0	0	0	-1	0	0	-1
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	COM	COM7000	COM7000 External Affairs and Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	COM	COM6000	COM6000 Customer Solutions and Sales	-137	-137	-135	-110	-91	-110	-109	-109	-109	-115	-115	-115	-1,284
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	COM	COM5001	COM5001 CCM Benefits	0	-1	0	0	0	0	0	0	0	-20	-20	-60	-96
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	COM	COM6000	COM6000 Customer Operations	0	-1	0	0	0	0	0	-1	0	-22	-26	-23	-95
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	COM	COM8000	COM8000 President & CEO	0	-1	0	0	0	0	0	0	0	0	-10	0	-12
	G4100000	Continuing Operations Income before Interest	RTS	Total Internal Services	ASC	ASC1030	ASC1030 President and CEO	1,515	-9,260	14,735	-7,941	-5,417	11,838	-

G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1682	Finance and Rates	-333	-115	-5	-98	-6	-44	-87	-60	-91	-203	-37	-175	-1,195
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1685	Rate/Regulatory Accounting& Report	-346	-362	-599	-335	-362	-422	-359	-613	-545	-380	-395	-577	-5,277
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	NGC	NGC3120	Nicor Rates	0	0	0	0	0	0	-2	0	0	0	0	0	-3
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1349	Environmental Affairs	-2,246	-144	-827	-1,368	-1,062	-648	-1,697	-1,285	-1,146	-2,269	-2,849	323	-15,516
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	NGC	NGC3048	Environmental Services	0	0	-4	0	0	0	0	0	0	0	-767	723	-48
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	VNG	VNG6856	Environmental Services - VNG	0	-36	12	0	1	-2	0	0	0	0	0	0	-24
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	AGL	AGL1580	Natural Gas Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	-2
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1665	Natural Gas Vehicles - DOPS	-118	-72	-1,289	-266	-309	-340	-663	-136	-190	-210	72	-144	-3,222
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1262	Renewable Natural Gas	-952	-549	-1,520	-1,593	-597	-1,065	-1,716	-1,961	-1,048	-1,634	-2,121	-3,322	-18,693
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1461	External Affairs & Public Policy	0	0	0	0	0	0	0	-57	-419	-642	0	0	-1,118
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1622	Public Policy	-417	-281	-607	-392	-396	-512	-1,039	-513	-437	-568	-1,396	-822	-7,786
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1261	Sustainability & Energy Policy	-1,183	-2,853	-3,858	-2,889	-1,264	-1,675	-1,797	-1,644	-1,837	-3,197	-2,432	-4,622	-28,451
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	VNG	VNG6897	VNG Community Relations	0	0	0	0	0	0	-6	0	-25	-17	0	-1	-47
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	VNG	VNG6898	VNG Corporate Responsibility Dev-ASLC	0	0	0	0	0	0	-4	0	-16	-9	0	0	-29
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1564	Regulatory & Legis Affairs	0	-22	-4	0	-2	-2	-3	0	-41	-17	-12	-12	-92
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1637	Govt Affairs ASLC- CGC	-59	-112	135	-32	70	2,703	-3,586	-67	-1,291	-762	65	-52	-2,977
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1692	Rates & Regulatory - SORS	-2,021	-1,334	-1,826	-1,594	-1,804	-1,764	-1,264	-2,096	-1,758	-1,694	-1,842	-1,727	-25,842
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1010	SVP Chief Administrative Officer	-55	-1,152	-899	-1,473	-920	-1,652	-774	-915	-199	-992	-1,459	-2,987	-12,847
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1602	Corporate Communications	0	0	0	-797	-9	-6	0	0	11	-967	0	-4	-1,756
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1648	Customer Communications	-917	-1,887	-1,154	-1,287	-771	-1,055	-779	-1,049	-825	-1,136	-1,036	-1,177	-12,264
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1662	Employee Communications	-2,068	-2,041	-2,091	-2,109	-1,927	-2,235	-2,166	-2,156	-2,212	-2,141	-1,958	-2,106	-25,004
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1645	VP Corp Comm	-1,176	-1,899	-1,795	-1,291	-2,224	-685	-2,288	-761	-1,693	-1,685	-2,272	-6,363	-26,162
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1679	Brand Creation	-936	-933	-1,150	-727	-528	-646	-647	-719	-698	-631	-825	-1,670	-9,330
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1671	Strategic Communications	-939	-393	-1,046	-1,016	-627	-709	-683	-654	-991	-1,215	-1,331	-1,993	-10,639
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1678	Digital Communications	-1	-1	-1	-1,016	-627	-1	-1	-654	-1	-1,215	-1,331	-1,993	-6,845
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	VNG	VNG6842	Corporate Communications VNG	0	0	0	-27	-27	0	0	-9	-9	-89	0	-116	-276
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1499	SVP Corporate Responsibility GAS	-1,314	-6,333	1,676	-2,817	-2,994	-2,740	-2,197	-2,601	-1,352	-1,635	-5,768	-3,967	-39,531
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1668	Chief Financial Officer	-990	-961	-912	-889	-1,033	-886	-662	-1,150	-998	-936	-1,191	-1,331	-12,912
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1133	Retail Operations-FP&A	-3	0	-1	1	0	-39	0	0	0	0	-11	-25	-76
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1134	Retail Operations-Risk Mgmt	1	-31	-2	-4	-9	-66	-16	-27	-68	-3	-27	-61	-332
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1179	Retail Operations-Accounting	-2	0	-3	-3	0	0	0	0	0	0	0	-2	-2
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	SES	ASC1139	Financial Reporting	-664	-274	-531	-613	-489	-428	-660	-476	-682	-730	-695	-1,031	-8,697
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1160	SVP and GAS Comptroller	-4,332	-5,643	-6,648	-4,872	-4,002	-6,686	-2,016	-6,142	-3,839	-6,410	-3,826	-6,397	-59,159
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1180	Financial Accounting	-2,051	-1,459	-1,651	-1,911	-1,513	-1,602	-1,629	-1,891	-1,557	-1,861	-1,622	-2,376	-21,121
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1164	Technical Accounting Research	-435	-427	-687	-1,470	-695	-607	-691	-622	-653	-696	-760	-983	-8,170
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1166	Tax	-1,082	-1,167	-1,250	-1,111	-1,040	-1,040	-1,040	-1,040	-1,040	-1,040	-1,040	-1,040	-12,490
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1181	Plant Accounting	-1,083	-730	-757	-734	-662	-743	-1,316	-664	-959	-964	-822	-2,165	-11,644
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1182	Revenue Accounting	-983	-1,090	-919	-1,180	-912	-1,047	-3,187	-1,656	-1,277	-1,010	-1,237	-1,358	-15,255
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1186	Utility Accounting	-2,182	-1,923	-1,683	-1,772	-833	-1,138	-1,246	-775	-977	-782	-900	-1,451	-14,735
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1190	Cash Accounting Services	-669	-389	-485	-487	-414	-557	-568	-523	-694	-589	-685	-687	-6,481
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	NGC	NGC3058	Gas Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1141	Credit Union	3,801	-3,865	71	0	0	0	0	0	0	0	0	0	2,007
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1200	Financial Planning & Analysis	-2,662	-1,574	-2,095	-1,997	-1,820	-2,537	-2,702	-2,920	-2,459	-3,799	-2,652	-3,376	-30,542
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1232	Operational Planning and Analysis	-1,997	-1,580	-1,548	-1,272	-993	-1,654	-1,391	-1,527	-1,347	-1,411	-1,515	-1,969	-18,234
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1655	VP & Chief Risk Officer	-642	-760	-910	-658	-767	-525	-668	-671	-1,344	-2,659	-939	-931	-15,984
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	SES	SES2155	South Star Energy	-5	-158	-5	0	7	0	0	0	0	0	0	0	-151
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	SES	SES2164	Marketing	-1	-159	3	0	5	0	0	0	0	0	0	0	-151
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	SES	SES2110	SES Customer Operations	-4	-49	2	0	2	0	0	0	0	0	6	-21	-61
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	SES	SES2115	SES Risk Management	-4	-49	2	0	2	0	0	0	0	0	6	-1	-43
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	SES	SES2116	SES Fin Operations & Hedging	0	-49	2	0	2	0	0	0	0	0	0	0	-46
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	SES	SES2117	SES Origination	0	-49	2	0	2	0	0	0	0	0	-24	0	-70
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	SES	SES2119	SES Business Development	0	0	0	0	0	0	0	0	-11	0	0	0	-11
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	SES	SES2121	SES Government Affairs	-25	0	11	12	8	0	-1	0	-96	49	0	0	-41
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1666	Corporate Compliance	-1,181	-958	-1,046	-647	-1,079	-1,014	-1,630	-1,632	-1,106	-1,210	-1,062	-1,310	-14,037
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1462	Corporate Security - COPS	-3,215	-1,449	-1,162	-2,036	-1,146	-1,937	-1,873	-1,732	-1,135	-2,649	-1,433	-2,627	-22,696
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1463	Claims - COPS	-3,618	-3,843	-2,421	-2,333	-2,955	-2,191	-2,871	-2,293	-2,394	-3,744	-2,666	-3,429	-31,969
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1465	SVP & General Counsel	-911	-1,224	-985	-941	-862	-847	-799	-1,090	-1,153	-1,202	-1,059	-1,391	-12,364
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1479	Records Management	-264	-154	-160	-222	-165	-163	-264	-402	-225	-387	-366	-63	-4,256
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1470	Legal	-3,639	-2,883	-7,950	-3,361	-4,207	-7,802	-3,297	-4,876	-4,953	-6,558	-3,691	-609	-53,132
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1471	Legal - Retail	0	-1,160	0	-1,160	0	-1,160	0	-1,160	0	0	-1,160	0	-5,800
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1166	Corporate Secretary	-5,811	-1,857	-275	-6,233	-622	-177	-6,364	-1,167	-311	-6,119	-266	-574	-31,750
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	NGC	NGC3027	Central Region	0	-3	0	0	0	0	0	0	0	0	0	-21	-25
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	NGC	NGC3045	Eastern Region	0	0	0	0	-1	0	0	-1	0	0	-184	-56	-244
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	NGC	NGC3076	Metro Region	0	0	0	0	0	0	0	0	0	-6	-1	-2	-10
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	NGC	NGC3104	Southern Region	0	0	-3	0	-6	0	0	-7	0	0	0	-2	-19
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	NGC	NGC3116	Western Region	0	0	0	0	0	0	-1	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	NGC	NGC3164	Central Service Gen Bldg#3	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	NGC	NGC3179	Metro - Service - Bellwood 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	NGC	NGC3199	NWEST -Service - Crystal Lake	0	0	0	0	0	0	0	0	0	0	-10	0	-10
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	NGC	NGC3177	Metro - Dalavy - Bellwood 3	0	-47	12	0	0	0	0	0	0	0	0	0	-35
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	NGC	NGC3425	Metro Service Center	0	0	0	0	0	0	0	0	0	0	-10	0	-10
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	NGC	NGC3536	Field Operations Center	0	0	0	0	0	0	0	0	0	0	-10	0	-10
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	NGC	NGC3658	Financial Planning & Analysis	0	0	-2	0	0	0	0	14	0	0	0	0	12
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	NGC	NGC3117	Field Operations Support	0	0	0	0	0	0	-19	-270	-117	43	30	-10	-342
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	NGC	NGC3121	VP Operations	-13	-397	8	0	0	24	-34	0	102	-210	112	-1	-7
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	NGC	NGC3360	AMI Solutions	0	0	0	0	-50	-34	0	0	0	0	0	-10	-94
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	NGC	NGC3434	Strategic Projects	0	0	-8	0	0	0	-1	0	0	0	-16	-196	-220
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	NGC	NGC3160	Nicor Gas	-1	-49	0	-14	17	0	0	3	0	13	-20	0	-51
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	NGC	NGC3416	New Business Admin	0	0	0	0	0	0	-2	0	0	-1	0	0	-3
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	NGC	NGC3419	Builder First	0	0	0	0	0	0	-2	0	0	-1	0	0	-3
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	NGC	NGC3604	Community Affairs	0	0	0	-6	-9	-7	-6	0	-193	0	0	-1	-207
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1693	Nicor Gas	-7	-564	-687	-52	-851	-1,249	-54	-196	-2,111	185	167	-2,368	-8,368
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	NGC	NGC3127	Energy Efficiency	-61	-60	-37	-77	-78	-68	-95	-79	-73	-60	-60	-33	-782
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	NGC	NGC3128	Nicor Gas Other	-1	-49	2	0	2	0	0	0	0	0	0	-2	-48
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	AGL	AGL2802	AGL Corporate Other	0	-24	-7	0	-2	-2	-444	-47	0	-427	-52	0	-996
G4100000	Continuing Operations Income before Interest	ASLC	Allocation Transaction	ASC	ASC1697	SVP Southern Operations	-3,894	-5,115	-7,271	-2,196	-360	-3,300	-2,259	-2,634	-2,593	-4,641	-3,416	-14,373	-52,246
G4100000	Continuing Operations Income before Interest	ASLC	Allocation Transaction	ASC	ASC1135	Strategy and Business Planning	-2,395	-2,236	-2,429	-1,274	-1,023	-1,724	-2,626	-2,354	-2,743	-2,660	-3,036	-3,036	-24,656
G4100000	Continuing Operations Income before Interest	AGL	Allocation Transaction	AGL	AGL1327	SVP Sales AGLC South	0	-11	-1	0	0	-4	-6	0	0	-21	0	-3	-46
G4100000	Continuing Operations Income before Interest	AGL	Allocation Transaction	ASC	ASC1464	Nova Business ASLC/CGC	-5,399	-4,847	-4,827	-3,919	-4,883	-3,231	-3,730	-3,249	-3,935	-3,719	-2,771	-7,456	-56,936
G4100000	Continuing Operations Income before Interest	CGC	Allocation Transaction	CGC	CGC6202	Sales CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	AGL	Allocation Transaction	ASC	ASC1333	VP ASLC Division	-39	153	179	-31	-39	172	-22	398	86	214	-36	-36	839
G4100000	Continuing Operations Income before Interest	AGL	Allocation Transaction	AGL	AGL1334	VP AGLC Division	0	-69	2	0	0	0	0	-126	0	0	0	-4	-179
G4100000	Continuing Operations Income before Interest	AGL	Allocation Transaction	ASC	ASC1113	VP ASLC & CGC	-1,663	-2,053	-2,834	-1,812	-1,885	-1,957	-2,498	-2,157	-2,186	-2,932	-1,419	-1,464	-24,014
G4100000	Continuing Operations Income before Interest	AGL	Allocation Transaction	AGL	AGL1790	SWAT Team	0	7	-1	0	0	-97	0	0	0	0	0	0	-91
G4100000	Continuing Operations Income before Interest	AGL	Allocation Transaction	AGL	AGL2330	Cleveland Service Center	-212	77	-1	-130	-394	-97	154	-126	-67	-113	-163	-462	-1,548
G4100000	Continuing Operations Income before Interest	AGL	Allocation Transaction	AGL	AGL1691	CGC- N WGA-Region Mgr	-997	-1,164	-1,660	-1,233	-727	-666	-1,483	-1,021	-693	-1,497	-1,264	-1,164	-13,713
G4100000	Continuing Operations Income before Interest	AGL	Allocation Transaction	AGL	AGL3870	Rome Service Center	6	0	0	0	0	0	-1	0	0	-9	0	68	61
G4100000	Continuing Operations Income before Interest	CGC	Allocation Transaction	CGC	CGC3659	Chattanooga Gas Company	-47	-22	-38	-60	-49	-49	-167	-384	-265	-191	-171	-169	-1,602
G4100000	Continuing Operations Income before Interest	AGL	Allocation Transaction	AGL	AGL2740	Cherokee Service Center	0	0	-124	0	0	0	0	0	0	0	0	0	-124
G4100000	Continuing Operations Income before Interest	AGL	Allocation Transaction	AGL	AGL3440	Rutledge Service Center	-50	-210	-74	0	2	42	-29	0	-117	0	0	0	-436
G4100000	Continuing Operations Income before Interest	AGL	Allocation Transaction	AGL	AGL1750	Carrollton Service Center	0	0	-2	0	0	0	-29	0	0	-89	-27	-2	-141
G4100000	Continuing Operations Income before Interest	AGL	Allocation Transaction	AGL	AGL1760	Newnan Service Center	-286	0	-7	0	0	-176	-660	0	0	0	0	-2	-1,130
G4100000	Continuing Operations Income before Interest	AGL	Allocation Transaction	AGL	AGL1652	Field Meter Reading Support	0	-6	0	0	0	0	0	0	0	0	0	0	-6
G4100000	Continuing Operations Income before Interest	AGL	Allocation Transaction	AGL	AGL1336	VP AGLC Division	-1	-69	2	0	0	0	292	-126	0	0	0	-4	93
G4100000	Continuing Operations Income before Interest	AGL	Allocation Transaction	AGL	AGL3300	Cumming Service Center	0	0	-1	0	0	0	0	-19	0	0	0	0	-20
G4100000	Continuing Operations Income before Interest	AGL	Allocation Transaction	AGL	AGL3320	Gainesville Service Center	0	0	-1	0	0	-112	-90	-77	-19	0	0	0	-299
G4100000	Continuing Operations Income before Interest	AGL	Allocation Transaction	AGL	AGL3330	Gwinnett Service Center	0	-1	-2	0	-3	-36	-6	-2	-2	-69	0	-24	-170
G4100000	Continuing Operations Income before Interest	AGL	Allocation Transaction	AGL	AGL3360	Hall County Service Center	0	0	-1	0	0	0	0	0	-2	-1	0	0	-2
G4100000	Continuing Operations Income before Interest	AGL	Allocation Transaction	AGL	AGL3300	Athens Service Center	0	0	-1	0	0	0	0	-6	-2	-1	0	0	-21
G4100000	Continuing Operations Income before Interest	AGL	Allocation Transaction	AGL	AGL3340	Augusta Service Center	0	-3	-52	-5	0	-41	-22	-72	-62	-51	-21	-24	-373
G4100000	Continuing Operations Income before Interest	AGL	Allocation Transaction	AGL	AGL2310	Macon Service Center	0	-1	0	0	0	-47	0	-21	-37	0	0	0	-106
G4100000	Continuing Operations Income before Interest	AGL	Allocation Transaction	AGL	AGL2530	Milledgeville Service Center	0	0	0	0	0	0	0	0	-4	0	0	0	-4
G4100000	Continuing Operations Income before Interest	AGL	Allocation Transaction	AGL	AGL1770	Clayton Service Center	-13	-34	-1	-34	-46	-203	-29	-126	-284	-223	-27	-11	-1,159
G4100000	Continuing Operations Income before Interest	AGL	Allocation Transaction	AGL	AGL1930	Conyers Service Center	0	0	0	0	0	-61	0	0	-13	0	-141	-126	-321
G4100000	Continuing Operations Income before Interest	AGL	Allocation Transaction	AGL	AGL1039	AGLC Apprentice Program	0	0	0	0	0	0	0	0	0	0	0	0	-58
G4100000	Continuing Operations Income before Interest	AGL	Allocation Transaction	AGL	AGL6910	Brunswick Service Center	0	0	0	-43	19	0	-7	0	-16	0	0	0	-48
G4100000	Continuing Operations Income before Interest	AGL	Allocation Transaction	AGL	AGL4660	Jesup Service Center	0	0	0	-50	31	-23	-24	-10	-189	0	-164	0	-408
G4100000	Continuing Operations Income before Interest	AGL	Allocation Transaction	AGL	AGL6970	Savannah Service Center	-4	-22	-11	0	-24	-12	-24	-10	-94	-90	-29	-51	-422
G4100000	Continuing Operations Income before Interest	AGL	Allocation Transaction	AGL	AGL4650	Vidalia Service Center	-4	-22	-11	-50	-24	-12	-24	-10	-94	-90	-29	-51	-422
G4100000	Continuing Operations Income before Interest	AGL	Allocation Transaction	AGL	AGL4660	Waycross Service Center	0	0	0	0	-10	0	0	0	-69	0	-6	0	-86
G4100000	Continuing Operations Income before Interest	AGL	Allocation Transaction	AGL	AGL5360	Valdata Service Center	-23	-35	-15	0	47	-19	-145	-27	-156	-26	-66	4	-555
G4100000	Continuing Operations Income before Interest	ASC	Allocation Transaction	ASC	ASC1674	Growth and Retention	-627	-54	-816	-591	-1,814	-660	-762	-864	-740	-685	-687	-554	-9,239
G4100000	Continuing Operations Income before Interest	ASC	Allocation Transaction	ASC	ASC1353	President- Virginia Natural Gas	-57	-264	-25	-94	-17	-61	-147	-69	-107	-62	-109	-38	-1,049
G4100000	Continuing Operations Income before Interest	VNG	Allocation Transaction	VNG6001	VNG6001	VNG Executive & Administrative	-1,217	-1,852	-1,181	-1,191	-1,173	-1,175	-1,179	-1,143	-1,162	-1,249	-1,020	-1,853	-17,617
G4100000	Continuing Operations Income before Interest	VNG	Allocation Transaction	VNG	VNG6005	VNG Utility Financial Planning	0	0	0	0	-17	0	0	0	0	-2	0	-1	-19
G4100000	Continuing Operations Income before Interest	VNG	Allocation Transaction	VNG	VNG6071	VNG Compliance	-6	-9	0	-1	0	0	0	0	-1	0	0	0	-16
G4100000	Continuing Operations Income before Interest	VNG	Allocation Transaction	VNG	VNG6052	VNG Field Services - Southern	-9	-9	0	0	-5	-68	0	0	9	0	0	0	-80
G4100000	Continuing Operations Income before Interest	VNG	Allocation Transaction	VNG	VNG6075	VNG Distribution Cent Southern	0	0	0	0	0	0	-41	-56	-41	-22	0	0	-260
G4100000	Continuing Operations Income before Interest	VNG	Allocation Transaction	VNG	VNG6053	VNG Field Services - Hanover	0	0	0	0	-3	-1	0	-19	0	0	0	0	-23
G4100000	Continuing Operations Income before Interest	VNG	Allocation Transaction	VNG	VNG6054	VNG Field Services - Richmond	0	0	0	0	-3	-1	0	-19	0	0	0	0	-23
G4100000	Continuing Operations Income before Interest	VNG	Allocation Transaction	VNG	VNG6076	VNG Distribution Cent Northern	-9	-9	0	0	-14	-1	-22	-7	-22	-7	-71	-29	-190
G4100000	Continuing Operations Income before Interest	VNG	Allocation Transaction	VNG	VNG6086	Customer Solutions and Economic Develop	-9	-9	-9	-1	-3	0	2	-3	-20	-13	-6	-21	-94
G4100000	Continuing Operations Income before Interest	VNG	Allocation Transaction	VNG	VNG6051	VNG General Mgt/Mgt	0	0	0	0	-29	0	0	0	-69	0	-6	0	-104
G4100000	Continuing Operations Income before Interest	ASC	Allocation Transaction	ASC	ASC1609	SVP Operation Services	-1,198	-2,130	-878	-847	-882	-1,537	-1,271	-1,198	-743	-1,196	-1,243	-1,875	-14,698
G4100000	Continuing Operations Income before Interest	ASC	Allocation Transaction	ASC	ASC1301	EDGE Group	-5,454	-606	-4,903	-4,573	-2,776	-6,960	-1,623	-2,864	-2,644	-2,666	-2,666	-4,668	-47,324
G4100000	Continuing Operations Income before Interest	ASC	Allocation Transaction	ASC	ASC1326	COO & VP of Operations Support	-975	-615	-1,214	-1,302	-913	-992	-1,236	-1,305	-915	-1,097	-1,150	-1,169	-12,396
G4100000	Continuing Operations Income before Interest	ASC	Allocation Transaction	ASC	ASC1378	Business Operations Technology Services	-3,551	-2,912	-2,382	-2,889	-2,803	-2,192	-3,599	-2,729	-3,216	-4,414	-2,226	-3,475	-34,194
G4100000	Continuing Operations Income before Interest	ASC	Allocation Transaction	ASC	ASC1443	GAM Program	-90	-6,813	-176	-171	-6,763	-5,033	-1,915	-5,767	-6,459	-7,022	-1,273	-9,561	-48,891
G4100000	Continuing Operations Income before Interest	ASC	Allocation Transaction	AGL	AGL1223	Asset Protection - AGLC	-3,419	-2,451	-2,905	-2,766	-3,099	-3,679	-3,737	-4,139	-2,992

G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1419	-1,663	-2,647	-2,150	-2,592	-2,427	-1,497	-2,736	-2,498	-2,917	-3,245	-2,634	-2,467	-30,396
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1316	-4,018	-4,427	-3,951	-3,266	-5,477	-5,571	-5,396	-5,900	-5,023	-4,036	-5,586	-6,304	-63,350
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1954	-57	-86	-67	-66	-37	-72	-96	-67	-69	-107	-16	-149	-38
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1228	-54	-25	-39	-35	-19	-3	-29	-66	-7	-55	-6	-22	-6
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1300	-17	-33	-165	176	-86	-126	-33	23	-69	-12	-44	-16	-41
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	CGC	CGC9100	0	0	0	0	0	0	0	0	0	0	-12	0	-12
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1320	-62	80	-2	4	-7	5	-39	-34	73	-60	23	-5	-46
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	NGC	NGC1145	0	0	0	0	0	0	0	0	0	0	-1	0	-1
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	NGC	NGC1141	0	0	0	0	0	0	0	0	0	0	-10	0	-10
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	NGC	NGC1144	0	0	0	0	0	0	0	0	0	0	-1	0	-1
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	NGC	NGC1148	0	0	0	0	0	0	0	0	0	0	-33	-21	-54
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC9717	129	59	29	80	-120	-2	61	161	-60	36	-56	74	61
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1333	-57	-20	80	-19	2	-91	-36	31	-49	67	-78	97	32
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1334	-27	-39	80	2	-41	-8	17	23	-49	67	-78	97	32
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	NGC	NGC1158	0	0	0	0	-19	-77	-90	-45	24	0	0	0	-206
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1387	25	-10	-10	38	13	7	-44	32	14	0	-56	25	15
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1686	-25,536	-24,899	-22,734	-18,630	-35,722	-42,641	-46,105	-32,050	-43,931	-43,930	-36,966	-41,109	-442,670
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ALG1239	1	-5	0	0	-5	0	-6	0	-3	-7	-27	7	-50
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1335	-819	-30	-291	-359	-150	-686	350	-265	-303	723	-1,172	-363	-3,597
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	NGC	NGC3056	0	0	0	0	0	0	0	0	0	0	-1	0	-1
G4100000	Continuing Operations Income before Interest	ALG	Allocation Transaction	ASC	ASC1161	0	0	0	0	-592	-556	-592	-437	-333	-592	-556	-556	-3,592
G4100000	Continuing Operations Income before Interest	ASC	ASC1197	-2,209	-2,614	-2,527	-2,249	-2,990	-1,846	-2,336	-2,513	-1,724	-2,846	-2,657	-2,479	-26,681
G4100000	Continuing Operations Income before Interest	ASC	ASC1198	-183	-109	-91	-502	-125	-133	-211	-125	-66	-1,184	-102	-96	-2,322
G4100000	Continuing Operations Income before Interest	ASC	ASC1291	-974	-2,189	-2,115	7,167	-1,216	-1,543	-1,816	-1,747	-1,716	-1,663	-1,795	-1,991	-11,462
G4100000	Continuing Operations Income before Interest	ASC	ASC1292	-1,109	-1,111	-1,111	-1,111	-1,111	-1,111	-1,111	-1,111	-1,111	-1,111	-1,111	-1,111	-13,332
G4100000	Continuing Operations Income before Interest	ASC	ASC1648	-170	-60	-150	-81	-27	-34	-52	-54	-49	-48	-56	-44	-37	-44	-707
G4100000	Continuing Operations Income before Interest	ASC	ASC1653	0	0	0	0	0	0	-9	0	0	-12	0	0	0	0	-22
G4100000	Continuing Operations Income before Interest	AGL	AGL1269	0	0	0	0	0	0	0	-39	0	0	0	0	0	0	-39
G4100000	Continuing Operations Income before Interest	AGL	AGL1326	-19	0	20	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	AGL	AGL1574	0	0	0	0	-991	983	0	0	0	0	0	0	0	0	-8
G4100000	Continuing Operations Income before Interest	GPC	GPC3001	-364	-278	-393	-333	-225	-446	-581	-569	-624	-551	-626	-468	-5,153
G4100000	Continuing Operations Income before Interest	GPC	GPC3002	-119	-143	-172	-267	-233	-213	-215	-208	-194	-226	-224	-166	-2,219
G4100000	Continuing Operations Income before Interest	GPC	GPC2117	0	0	0	0	0	0	-9	3	0	0	0	0	0	0	-6
G4100000	Continuing Operations Income before Interest	GPC	GPC2202	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	GPC	GPC2201	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	GPC	GPC2361	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	GPC	GPC2361 Mark Unaligned Scs Ops and Reliability	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-3
G4100000	Continuing Operations Income before Interest	GPC	GPC2484	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	GPC	GPC2417	0	0	0	0	-345	0	0	0	0	0	0	0	0	0	-345
G4100000	Continuing Operations Income before Interest	GPC	GPC2393	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	GPC	GPC2402	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	GPC	GPC2651	0	0	0	0	-6	0	0	0	0	0	0	0	0	0	-6
G4100000	Continuing Operations Income before Interest	GPC	GPC4501	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	GPC	GPC4502	0	0	0	0	-5	0	0	0	0	0	0	0	0	0	-5
G4100000	Continuing Operations Income before Interest	GPC	GPC1800	0	0	-9	0	0	-2	-3	0	-7	-2	-10	-1	-2	-10	-45
G4100000	Continuing Operations Income before Interest	GPC	GPC1641	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3
G4100000	Continuing Operations Income before Interest	GPC	GPC1652	0	0	0	0	0	0	0	0	0	0	0	0	0	-28	-28
G4100000	Continuing Operations Income before Interest	GPC	GPC3588	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	GPC	GPC3589	-36	-36	-45	-40	-79	-79	-79	-42	-23	-73	-42	-45	-37	-68	-666
G4100000	Continuing Operations Income before Interest	GPC	GPC3670	0	0	0	0	0	0	0	0	0	0	-17	0	0	-15	-32
G4100000	Continuing Operations Income before Interest	GPC	GPC2665	0	0	0	0	0	-3	0	0	0	0	0	0	0	0	-3
G4100000	Continuing Operations Income before Interest	GPC	GPC2662	-7	0	0	0	0	0	0	0	0	0	0	0	0	0	-7
G4100000	Continuing Operations Income before Interest	GPC	GPC4122	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	GPC	GPC3691	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	GPC	GPC3998	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	GPC	GPC4050	0	1	12	25	-14	44	0	342	25	7	0	0	21	437	
G4100000	Continuing Operations Income before Interest	GPC	GPC4119	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	GPC	GPC5553	-34	0	0	0	0	0	-2	0	-2	-34	0	-22	-33	-134	
G4100000	Continuing Operations Income before Interest	GPC	GPC5570	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	GPC	GPC5579	0	0	0	0	0	0	0	0	-11	-10	-30	-22	-52	-196	
G4100000	Continuing Operations Income before Interest	GPC	GPC5583	-23	-30	-36	-34	-67	-38	-44	-59	-54	-50	-64	-45	-45	-632	
G4100000	Continuing Operations Income before Interest	GPC	GPC5551	0	0	0	0	0	0	0	0	0	0	0	0	0	-13	
G4100000	Continuing Operations Income before Interest	GPC	GPC4148	2	-5	-8	-2	0	0	0	0	0	0	0	0	-4	-17	
G4100000	Continuing Operations Income before Interest	GPC	GPC4149	1	0	0	0	0	0	0	0	0	0	0	0	0	-1	
G4100000	Continuing Operations Income before Interest	GPC	GPC4154	-14	-9	-10	-4	0	0	0	10	-4	0	0	0	-7	-36	
G4100000	Continuing Operations Income before Interest	GPC	GPC4135	0	0	-46	17	0	0	0	0	0	0	0	0	-4	-32	
G4100000	Continuing Operations Income before Interest	GPC	GPC4213	0	0	0	0	0	0	0	0	0	0	0	0	-1	-1	
G4100000	Continuing Operations Income before Interest	GPC	GPC4216	0	0	0	0	0	0	0	0	0	0	0	-1	0	-1	
G4100000	Continuing Operations Income before Interest	GPC	GPC4484	0	0	0	0	0	0	0	0	0	0	0	0	-15	-15	
G4100000	Continuing Operations Income before Interest	GPC	GPC4220	0	0	0	0	0	0	0	0	0	0	-11	0	0	-11	
G4100000	Continuing Operations Income before Interest	GPC	GPC4226	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
G4100000	Continuing Operations Income before Interest	GPC	GPC4227	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
G4100000	Continuing Operations Income before Interest	GPC	GPC4128	-9	1	0	0	0	0	0	0	0	0	0	0	0	-8	
G4100000	Continuing Operations Income before Interest	GPC	GPC4535	0	0	0	0	0	0	0	0	0	0	-12	0	0	-12	
G4100000	Continuing Operations Income before Interest	GPC	GPC8039	0	0	0	0	0	0	0	0	0	0	0	0	-12	-12	
G4100000	Continuing Operations Income before Interest	GPC	GPC8064	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
G4100000	Continuing Operations Income before Interest	GPC	GPC5105	0	0	-13	4	1	0	0	0	0	0	0	0	0	-8	
G4100000	Continuing Operations Income before Interest	GPC	GPC5160	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
G4100000	Continuing Operations Income before Interest	GPC	GPC8213	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
G4100000	Continuing Operations Income before Interest	GPC	GPC8215	0	0	0	0	0	0	0	0	0	0	0	0	-2	-2	
G4100000	Continuing Operations Income before Interest	GPC	GPC3330	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
G4100000	Continuing Operations Income before Interest	GPC	GPC3400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
G4100000	Continuing Operations Income before Interest	GPC	GPC3410	0	0	0	0	0	0	0	1	0	0	0	0	0	0	
G4100000	Continuing Operations Income before Interest	GPC	GPC5513	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
G4100000	Continuing Operations Income before Interest	GPC	GPC5515	0	0	0	0	0	0	0	0	-7	0	0	0	0	-7	
G4100000	Continuing Operations Income before Interest	GPC	GPC5515	-3	-1	-3	-2	-2	-1	-1	0	0	0	0	0	0	-14	
G4100000	Continuing Operations Income before Interest	GPC	GPC5875	0	-17	-25	27	3	0	0	0	0	0	0	0	0	-3	
G4100000	Continuing Operations Income before Interest	GPC	GPC5598	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
G4100000	Continuing Operations Income before Interest	GPC	GPC5619	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
G4100000	Continuing Operations Income before Interest	GPC	GPC9004	-738	-764	-736	-717	-658	-761	-744	-2,014	-2,121	-2,054	-2,124	-2,139	-15,442		
G4100000	Continuing Operations Income before Interest	GPC	GPC9005	0	0	0	0	0	0	0	0	0	0	0	0	0		
G4100000	Continuing Operations Income before Interest	GPC	GPC9010	0	0	0	0	0	0	0	0	0	0	0	0	0		
G4100000	Continuing Operations Income before Interest	GPC	GPC9017	0	0	0	0	0	0	0	0	0	0	0	0	0		
G4100000	Continuing Operations Income before Interest	GPC	GPC9087	-345	-346	-392	-238	-334	-334	-331	-191	-13	-58	0	-65	-3,647		
G4100000	Continuing Operations Income before Interest	GPC	GPC9088	0	0	0	0	0	0	0	0	0	0	0	0	0		
G4100000	Continuing Operations Income before Interest	GPC	GPC9089	-177	-193	-176	-157	-224	-197	-165	-147	-130	-196	-79	-20	-1,746		
G4100000	Continuing Operations Income before Interest	GPC	GPC9097	0	0	0	0	0	0	0	0	0	-4	0	0	-3		
G4100000	Continuing Operations Income before Interest	GPC	GPC9066	0	0	0	0	0	0	0	0	0	0	0	0	0		
G4100000	Continuing Operations Income before Interest	GPC	GPC8077	0	0	0	0	0	0	0	0	0	0	0	0	0		
G4100000	Continuing Operations Income before Interest	GPC	GPC8083	0	0	0	0	0	0	0	0	0	0	0	-10	-11		
G4100000	Continuing Operations Income before Interest	GPC	GPC8620	0	0	0	0	0	0	-24	-201	66	0	0	-2	0	-161	
G4100000	Continuing Operations Income before Interest	GPC	GPC5095	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
G4100000	Continuing Operations Income before Interest	GPC	GPC5150	0	0	0	0	0	0	0	-15	0	0	0	0	0	-17	
G4100000	Continuing Operations Income before Interest	GPC	GPC8076	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
G4100000	Continuing Operations Income before Interest	GPC	GPC8130	-39	-42	-37	-40	-55	-33	-34	-38	-8	-38	-32	-39	-38	-434	
G4100000	Continuing Operations Income before Interest	GPC	GPC8131	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
G4100000	Continuing Operations Income before Interest	GPC	GPC8034	-1	-138	0	0	0	-24	-289	-30	-30	-30	-30	-30	-34	-373	
G4100000	Continuing Operations Income before Interest	GPC	GPC1170	0	0	0	0	-4	0	0	0	0	0	0	0	0	-4	
G4100000	Continuing Operations Income before Interest	GPC	GPC1175	0	0	0	0	-6	0	0	0	0	0	0	0	-20	-30	
G4100000	Continuing Operations Income before Interest	GPC	GPC9096	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
G4100000	Continuing Operations Income before Interest	GPC	GPC8670	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
G4100000	Continuing Operations Income before Interest	GPC	GPC8674	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
G4100000	Continuing Operations Income before Interest	GPC	GPC9191	-15	-6	-9	-3	-7	-71	-61	-26	-9	-2	-51	-53	-350		
G4100000	Continuing Operations Income before Interest	GPC	GPC8423	-1	-4	-7	-11	0	-1	0	0	0	0	0	-4	-27		
G4100000	Continuing Operations Income before Interest	GPC	GPC4148	0	0	0	0	0	0	0	0	0	0	0	0	0		
G4100000	Continuing Operations Income before Interest	GPC	GPC5766	-11	-25	-9	-34	-20	-16	-11	5	-5	-9	-7	-6	-168		
G4100000	Continuing Operations Income before Interest	GPC	GPC8031	0	0	0	0	0	0	0	0	0	0	0	0	0		
G4100000	Continuing Operations Income before Interest	GPC	GPC8497	-26	-58	-4	-23	-23	-4	-29	-19	-33	-6	-22	-25	-292		
G4100000	Continuing Operations Income before Interest	GPC	GPC8496	0	-3	-3	-81	17	0	0	-1	0	0	-12	-22	-79		
G4100000	Continuing Operations Income before Interest	GPC	GPC8342	-921	-991	-843	-782	-769	-732	-850	-754	-749	-280	-240	-220	-7,211		
G4100000	Continuing Operations Income before Interest	GPC	GPC8348	-175	-99	-65	-76	-71	-46	-106	-69	294	491	-556	-555	-2,156		
G4100000	Continuing Operations Income before Interest	GPC	GPC8353	-7	-6	-10	-7	-5	-10	-8	-5	-5	-11	-9	-10	-96		
G4100000	Continuing Operations Income before Interest	GPC	GPC1014	-7	-22	-3	-4	-62	-4	-6	0	-25	-7	-10	-21	-211		
G4100000	Continuing Operations Income before Interest	GPC	GPC9356	-19	0	-25	-2	-4	-26	0	0	0	-11	-3	-5	-94		
G4100000	Continuing Operations Income before Interest	MPC	MPC1110	0	0	0	0	-1	0	0	0	0	0	0	0	-1		
G4100000	Continuing Operations Income before Interest	MPC	MPC5511	0	0	0	0	0	0	0	0	0	0	0	0	-2		
G4100000	Continuing Operations Income before Interest	MPC	MPC2510	0	0	0	0	0	0	0	0	0	0	0	0	-5		
G4100000	Continuing Operations Income before Interest	MPC	MPC4501	0	0	0	0	0	0	0	0	0	0	0	0	-2		
G4100000	Continuing Operations Income before Interest	MPC	MPC4550	0	0	0	0	0	0	0	0	0	0	0	0	-1		
G4100000	Continuing Operations Income before Interest	MPC	MPC4150	0	0	0	0	0	0	0	0	0	0	0	0	-2		
G4100000	Continuing Operations Income before Interest	MPC	MPC4250	0	0	0	0	-1	0	0	0	0	0	0	0	-1		
G4100000	Continuing Operations Income before Interest	MPC	MPC4400	0	0	0	0	-62	0	0	0	0	0	0	0	-3		
G4100000	Continuing Operations Income before Interest	MPC	MPC0000	0	0	0	0	0	0	0	0	0	0	0	0	0		
G4100000	Continuing Operations Income before Interest	MPC	MPC0401	0	0	0	0	0	0	0	0	0	0	0	0	0		
G4100000	Continuing Operations Income before Interest	MPC	MPC0001	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-3	-1	-12		
G4100000	Continuing Operations Income before Interest	MPC	MPC5500	0	0	0	0	0	0	0	0	0	0	-1	0	-1		
G4100000	Continuing Operations Income before Interest	MPC	MPC5541	0	0	0	0	0	0	0	0	0	0	0	0	-1		
G4100000	Continuing Operations Income before Interest	MPC	MPC5532	0	0	0	0	0	0	0	0	0	0	0	0	0		
G4100000	Continuing Operations Income before Interest	MPC	MPC5542	0	0	0	0	0	0	0	0	0	0	0	0	0		
G4100000	Continuing Operations Income before Interest	MPC	MPC5561	0	0	0	0	0	0	0	0	0	0	0	0	-3		
G4100000	Continuing Operations Income before Interest	MPC	MPC5562	0	0	0	0	0	0	0	0	0	0	-33	0	-33		
G4100000	Continuing Operations Income before Interest	MPC	MPC5568	0	0	0	-2	-8	-2	-1	-4	-11	0	-6	-3	-52		
G4100000	Continuing Operations Income before Interest	MPC	MPC8900	-101	-101	-107	-71	-57	-79	-71	-76	-85	-75	-75	-151	-1,049		
G4100000	Continuing Operations Income before Interest	MPC	MPC4800	0	0	0	0	0	0	0	0	0	-2	0	-1	-3		
G4100000	Continuing Operations Income before Interest	MPC	MPC4630	0	0	0	0	0	0	0	0	0	0	-13	-2	-15		
G4100000	Continuing Operations Income before Interest	MPC	MPC4660	0	0	0	0	-4	0	0	0	0	-13	2	0	-16		
G4100000	Continuing Operations Income before Interest	MPC	MPC8757	0	0	0	0	0	0	0	-1	0	0	0	0	-1		
G4100000	Continuing Operations Income before Interest	MPC	MPC3002	0	0	0	0	0	0	0	0	0	0	0	0	0		
G4100000	Continuing Operations Income before Interest	MPC	MPC5000	0	0	0	0	0	0	0	0	0	0	0	0	0		
G4100000	Continuing Operations Income before Interest	SCS	SCS0001	-63,916	-39,884	-61,930	-30,264	-29,427	-36,232	-48,666	-49,700	-36,160	-45,064	-41,126	-38,127	-519,501		
G4100000	Continuing Operations Income before Interest	SCS	SCS0002	-3,197	-5,162	-2,735	-3,573	-1,913	-3,169	-3,676	-2,643	-3,613	-2,691	-2,983	-3,357	-36,514		
G4100000	Continuing Operations Income before Interest	SCS	SCS0030	-1,597	-1,597	-1,597	-1,597	-1,597	-1,597	-1,597	-1,597	-1,597	-1,597	-1,597	-1,597	-19,164		
G4100000	Continuing Operations Income before Interest	SCS	SCS0039	-34	-47	-50	-116	-139	-132	-62	-59	-38	-104	-162	-1,184			
G4100000	Continuing Operations Income before Interest	SCS	SCS0052	-32	-18	-9	-14	-19	-75	-81	-37	-91	-266	-146	-62	-896		
G4100000	Continuing Operations Income before Interest	SCS	SCS0051	-709	-680	-399	-263	-383	-473	-284	-1,036	-199	-349	-320	-1,409	-5,336		
G4100000	Continuing Operations Income before Interest	SCS	SCS0054	-2	-1	1	-1	1	-2	2	-99	99	0	-6	3	-9		
G4100000	Continuing Operations Income before Interest	SCS	SCS0057	-1	-12	14	3	6	-22	-23	21	13	-52	-69	2			
G4100000	Continuing Operations Income before Interest	SCS	SCS0059	-4	6	-55	33	15	-2	-5	-26	8	10	18	1	-14		
G4100000	Continuing Operations Income before Interest	SCS	SCS0063	-34	28	13	6	-2	-27	3	15	0	0	-8	-3	-20		
G4100000	Continuing Operations Income before Interest	SCS	SCS0043	-68	-190	-167	-193	-126	-264	-171	-176	-186	-119	-154	-116	-1,890		
G4100000	Continuing Operations Income before Interest	SCS	SCS0044	-2	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-15		
G4100000	Continuing Operations Income before Interest	SCS	SCS0045	-62	-270	-92	-57	-63	-71	-106	-63	-57	-139	-27	-2	-1,008		
G4100000	Continuing Operations Income before Interest	SCS	SCS0048	-1,227	-2,153	-1,211	-1,241	-1,961	-1,241	-1,241	-1,241	-1,227	-5,147	-1,296	-357	-19,543		
G4100000	Continuing Operations Income before Interest	SCS	SCS0050	-692	-865	-5	-38	-33	-95	-81	-3,009	-22	32	-1,186	-361	-4,909		
G4100000	Continuing Operations Income before Interest	SCS	SCS0706	-16	14	-14	-6	-5	15	6	-15	8	-5	6	6	-1		
G4100000	Continuing Operations Income before Interest	SCS	SCS0705	53	-85	-92	54	112	-29	-7	-19	24	18	-30	54	57		
G4100000	Continuing Operations Income before Interest	SCS	SCS0764	-668	-475	-1,336	-514	-211	-265	-670	-61	-893	-527	-101	-399	-5,575		
G4100000	Continuing Operations Income before Interest	SCS	SCS0638	0	0	-18	0	0	0	0	0	0	0	0	0	-18		
G4100000	Continuing Operations Income before Interest	SCS	SCS0635	-1,767	-2,971	-920	-2,590	-1,824	-2,273	-2,019	-622	-938	-780	-640	-6,962	-25,697		
G4100000	Continuing Operations Income before Interest	SCS	SCS0639	-760	-848	-431	-347	-1,269	-756	-982	-1,043	-3,751	-2,265	-1,369	-2,204	-15,233		
G4100000	Continuing Operations Income before Interest	SCS	SCS0690	-6,294	-9,474	-7,170	-7,362	-4,169	-6,432	-9,275	-6,828	-7,893	-7,049	-9,230	-12,220	-93,396		
G4100000	Continuing Operations Income before Interest	SCS	SCS0691	162	553	626	1,107	157	472	551	299

G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6670	SCS6670 Campus Recruiting Programs	-318	-663	-392	-634	-291	-475	-641	-533	-554	-530	-412	-366	-5,151
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6693	SCS6693 Talent Management	-632	-676	-1,150	-1,099	-727	-586	-2,072	-625	-933	-1,269	-1,340	-920	-13,130
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6790	SCS6790 Operations Talent Management	25	-7	-93	-52	-115	-15	-6	-53	12	-38	-29	38	-319
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6868	SCS6868 Total Rewards & HR Technology	-121	-196	-163	-235	-263	-162	-159	-266	-264	-167	-381	-272	-2,916
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6724	SCS6724 Workforce Intelligence	-1,483	-1,309	-1,267	-1,431	-1,204	-1,038	-1,417	-968	-1,491	-1,494	-1,229	-2,905	-19,266
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6896	SCS6896 Compensation Services	-364	-609	-654	-698	-547	-577	-417	-474	-660	-685	-643	-676	-6,982
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6897	SCS6897 Retirement	-749	60	-262	-675	-177	-146	-168	-600	-142	-745	-1,275	-199	-5,198
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6898	SCS6898 Health & Welfare	-242	-341	-279	-331	-465	-387	-179	-220	-513	-524	-551	-491	-4,994
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6899	SCS6899 HR Customer Service	-346	-263	-351	-348	-321	-357	-375	-298	-399	-362	-342	-401	-4,674
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6742	SCS6742 Operations HR	-1	-34	12	-2	3	-19	-2	-1	-9	-7	-56	61	-46
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6743	SCS6743 Operations HR - DPCO Delivery	0	0	0	0	0	0	-1	-1	0	-1	-8	8	-2
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6749	SCS6749 Operations HR - Corporate	-60	-44	20	-7	-2	-2	-2	-2	-2	-2	-2	-2	-130
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6764	SCS6764 HR Business Team Corp/SCS	-252	-344	-488	-345	-335	-307	-330	-332	-391	-370	-396	-459	-4,130
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6766	SCS6766 HR Business Intelligence	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6346	SCS6346 SCS Business Intelligence	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6347	SCS6347 SCS Digital Marketing	0	-4	1	1	1	0	-1	-1	-3	0	-2	2	-5
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6353	SCS6353 New Ventures	19	-24	-54	127	-27	-27	-2	-16	-43	-60	-550	-50	-652
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6775	SCS6775 Chief Commercial Officer & SCS President	-131	-121	-147	-168	-300	-94	598	-72	-92	-90	-76	-120	-1,217
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6553	SCS6553 SCM Eva Sca Cat Mgmt & Trans	-6	0	2	2	-7	-159	-166	-42	-154	-19	-62	-122	-652
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6551	SCS6551 SCM Enterprise Sscs Leadership	-1	1	0	0	-2	0	0	0	0	0	0	-3	-3
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6554	SCS6554 SCM Esc Traffic Heavy Haul	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6584	SCS6584 SCM System Support	-1	-9	3	3	0	-1	0	-3	0	0	2	2	-2
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6565	SCS6565 SCM HP Operations	-17	-17	-7	-6	-6	-6	-6	-6	-7	-7	-6	-6	-97
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6596	SCS6596 SCM Senior Vice President	-2,041	-2,600	-3,291	-1,976	-1,699	-2,199	1,868	-2,618	-237	-2,376	-2,245	-2,987	-23,359
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6582	SCS6582 SCM Supplier Strategy	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-30
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6561	SCS6561 SCM Sscs/Gas Cat Mgmt & Trans	-525	-562	-492	-599	-663	-599	-617	-267	-569	-133	-465	-625	-5,534
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS563	SCS563 SCM Generation & Gas Ldrship	-154	-267	-179	-232	-158	-257	-191	-164	-197	-265	-185	-277	-2,456
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6570	SCS6570 SCM HQ Cat Mgmt & Trans	0	-4	0	0	-4	-2	-2	-2	-2	-2	-2	-2	-18
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS5532	SCS5532 SCM Materials Mgt Technology	-211	-224	-293	-238	-297	-248	-146	-150	-191	-182	-150	-304	-2,436
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6573	SCS6573 SCM Power Delivery Leadership	3	0	-3	0	0	1	-2	-2	-1	-1	-2	6	1
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6576	SCS6576 SCM PD Inventory Strategy	0	0	-1	0	1	0	0	0	0	-1	0	0	0
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS575	SCS575 SCM Shared Services	0	-3	0	1	0	0	-1	0	0	-1	0	0	-4
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS576	SCS576 SCS Demand Planning	-350	-335	-360	-359	-332	-334	-868	-211	-30	-196	-240	-491	-3,917
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS5530	SCS5530 SCM Data and Analytics	0	-1	-1	0	0	-1	-1	-2	-2	-2	-1	-1	-11
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS581	SCS581 SCM Governance and Supplier Maintenance	1	-2	-2	0	0	0	0	0	0	0	0	0	-2
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6586	SCS6586 SCM Supplier Management Gas Sscs	-166	-9	-262	-266	-165	-175	-266	-225	-227	-233	-247	-368	-2,910
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6588	SCS6588 SCM Center of Excellence	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS583	SCS583 SCM Supplier Management and Strategic Services	-3	-9	3	3	-10	-14	-14	0	3	-9	5	2	-36
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS585	SCS585 SCM Supplier Inclusion and Sustainability	-1	-2	-2	-1	-1	-6	-5	-2	-3	-3	-5	-302	-330
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6792	SCS6792 President & CSO	-3,241	-2,114	-2,263	-2,697	-1,362	-2,325	-1,124	-1,562	-1,091	-907	-1,265	-1,985	-19,935
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6593	SCS6593 SCS CIO	-4,444	-626	-4,922	-2,135	-1,993	-25	-296	-1,162	-232	-8,435	-435	-1,486	-13,374
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6638	SCS6638 SCS Business Partners	-21	-70	-75	-76	-100	-306	-61	-21	16	235	-27	-35	-522
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6462	SCS6462 Marketing Services	0	0	0	0	0	0	0	0	0	0	-1	0	2
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6508	SCS6508 Cell Center Tech Support	-1	-65	-12	-12	-4	-1	-11	-2	-21	-16	-660	-388	-864
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6509	SCS6509 Client/PI Shared Services	-4	2	1	0	0	0	0	0	0	0	-4	2	0
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6511	SCS6511 PD and Customer Tech Solutions	-13	13	-17	-1	0	-10	2	7	2	0	-22	-3	-62
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6512	SCS6512 Customer Engagement	-4	-9	-52	-2	-4	-2	-2	-2	-12	-7	-2	6	-98
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6526	SCS6526 CSS Operations	-179	-170	-133	-154	23	-227	-164	-220	-164	-174	-216	-359	-2,598
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6527	SCS6527 Operations Systems & Trading	0	-1	-1	0	0	1	-1	-1	-1	-1	-1	-1	-7
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6515	SCS6515 Operations Data Solutions	0	-1	-2	0	1	-12	-4	1	0	0	0	-1	-18
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6420	SCS6420 Financial Services IT	2	0	0	0	0	-1	1	0	0	0	0	0	2
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6421	SCS6421 Gas Technology Solutions	2	-10	-4	-2	-3	-2	2	-3	-1	-1	-10	2	-30
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6424	SCS6424 Gas Specialized Infrastructure	0	-1	-3	-1	-1	-1	-1	-3	-4	-5	-9	2	-38
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6427	SCS6427 Engineering and Plants	0	-1	-2	0	-1	-1	-4	-2	-3	-2	-11	1	-22
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6459	SCS6459 Real Time Operations	-3	-1	0	0	0	-1	0	-2	-1	0	-1	-1	-11
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6465	SCS6465 Plant Technology Solutions	-46	-46	-9	-9	-39	-1	-1	-1	-1	0	-1	-1	-156
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6431	SCS6431 IT - Plant Fatley Support	10	-3	-9	10	-7	1	6	1	0	-6	0	4	8
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6432	SCS6432 IT - Plant Hatch Support	0	-4	-4	-1	-1	-1	-1	0	0	-6	-4	4	-18
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6433	SCS6433 IT - Plant Vogtle 1 and 2 Support	0	0	0	0	0	0	0	0	0	0	0	1	1
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6434	SCS6434 Plant Technology Solutions	0	-1	-1	0	-1	-1	-3	-3	-3	-6	-6	-1	-25
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6458	SCS6458 BNC Applications	25	-5	-5	-3	-6	-3	-14	14	0	-2	-7	8	22
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6523	SCS6523 IT - Plant Vogtle 3 and 4 Support	-3	-1	-1	-9	-4	0	2	-8	-6	-12	-8	-9	-57
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6416	SCS6416 Planning Ops and Engineering	-9	-13	-4,132	-51	-4,662	10	-24	-8	-5	-9	-4	-55	-215
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6461	SCS6461 Power Delivery Tech. Solutions	-2	-2	-2	1	-6	1	2	-1	0	-1	-2	-6	-2
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6467	SCS6467 Work and Asset Management	94	-43	-330	-47	-59	-67	-59	-67	-86	-67	-62	-52	-934
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6480	SCS6480 Metering	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6527	SCS6527 GSS/CSS	-19	-13	-6	-20,907	20,939	-23	-23	-9	-49	-11	-3	-896	-1,136
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6534	SCS6534 SPC Plant & Corp Technology	-22	5	-4	-86	-6	8	-28	10	6	-1	-4	8	-115
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6535	SCS6535 SPC Technology Solutions	0	-2	-5	0	-2	0	-1	0	2	-1	-1	-1	-11
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6546	SCS6546 SPC Ops & Commercial Tech	0	-1	-3	0	0	-115	109	0	5	-6	5	91	-60
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6547	SCS6547 SPC Engineering and Plants	0	-5	-3	0	-1	-1	-1	-103	-3	-1	-15	-1	-133
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6453	SCS6453 Corp Services Systems Electric	-656	-911	-671	-533	-282	-655	-277	-352	-391	-660	-731	-329	-6,574
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6507	SCS6507 Corporate Business Solutions	-67	-59	-72	-270	-203	-716	-28	-41	-52	-56	-54	-66	-1,680
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6465	SCS6465 Database Services	-1,286	-1,604	-1,531	-1,654	-1,554	-1,658	-912	-1,421	-1,284	-976	-1,817	-1,271	-16,054
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6471	SCS6471 Technology Tools	-639	-1,035	-885	-648	-760	-1,223	-978	-913	-1,052	-801	-1,245	-561	-10,641
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6486	SCS6486 Enterprise CMS and Tech Tools	-36	-42	-49	-49	-24	-47	-42	-49	-46	-33	-51	-47	-532
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6528	SCS6528 Haemo & Supply Chain CDE	-1,626	-1,851	-1,265	-227	-751	-1,301	-1,227	-249	-883	-976	-1,179	-826	-7,196
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6533	SCS6533 Haemo Web	-315	-279	-399	-368	-56	-258	-265	-222	-231	-585	-210	-191	-2,130
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6541	SCS6541 Haemo - Work Management	-155	-180	-138	-192	-159	-69	-127	-71	-75	-88	-95	-114	-1,069
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6545	SCS6545 Firmware/OS	-2,913	-1,309	-1,539	-1,364	-1,166	-2,685	-761	-1,299	-1,546	-1,939	-2,614	-1,522	-19,361
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6419	SCS6419 Enterprise Technology Solution	-85	-130	-114	-76	-156	-115	-162	-103	-110	-14	-67	-123	-1,196
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6411	SCS6411 Product Delivery HCM	-5	-14	-7	-7	-7	-7	-7	-7	-7	-7	-7	-307	-376
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6450	SCS6450 Enterprise Foundations	-62	-134	-245	-86	-85	-139	-179	-107	-112	-104	-553	-366	-1,572
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6452	SCS6452 Technology Enablement	-1,022	-1,065	-1,174	-1,020	-1,015	-1,015	-1,015	-1,015	-1,015	-1,015	-1,015	-1,015	-12,416
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6463	SCS6463 Technology Enablement	-2,297	-2,193	-1,874	-1,629	-1,689	-1,238	-1,429	-1,811	-2,159	-3,184	-1,084	-1,348	-22,222
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6464	SCS6464 Architecture	-227	-211	-399	-198	-417	-355	-347	-418	-248	-269	-162	-369	-3,270
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6469	SCS6469 Product Delivery	-3,631	-4,233	-3,664	-3,434	-2,892	-3,224	-4,156	-3,173	-3,263	-4,697	-3,237	-3,236	-41,042
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6549	SCS6549 Service Excellence Management	0	0	0	0	-50	-5	-178	-23	-33	-62	-36	-665	-1,050
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6599	SCS6599 End User Success	-139	-156	-177	-101	-69	-74	-94	-84	-77	-96	-64	-131	-1,174
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6609	SCS6609 Environment Security and DevOps	0	0	0	0	0	0	0	-26	-119	-83	-61	-135	-426
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS6510	SCS6510 SCS EWM Gas Control Center	0	-2	-1	0	-1	0	-1	0	0	0	0	0	-5
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS5501	SCS5501 Gas Technology Applications	-17,774	22,979	2,228	1,255	-610	-76	0	-151	-2,129	-894	-386	2,810	7,451
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS5503	SCS5503 Technology Ops Strategy& Planng	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS5559	SCS5559 GAS Technology Delivery	2,622	-2,420	-2,343	-2,798	-1,561	-1,515	-2,545	-1,916	-1,295	-1,049	-1,065	-2,954	-19,539
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS5560	SCS5560 GAS Technology Integrations	-4,228	-4,433	-4,846	-4,733	-4,746	-4,733	-4,746	-4,746	-4,746	-4,746	-4,746	-4,746	-56,645
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS5566	SCS5566 GAS Field Technology	-3,278	-7,369	-5,530	-5,563	-4,639	-4,733	-7,476	-2,598	-2,981	-5,833	-4,973	-4,166	-56,531
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS5567	SCS5567 GAS Asset Technology	-33,259	-13,557	-12,261	8,662	-21,468	-1,482	-9,641	-9,036	-6,629	-16,641	-2,411	-11,416	-139,937
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS5568	SCS5568 GAS Customer Technology	-63,703	-9,079	-11,449	-28,534	-7,545	-9,786	-28,534	-11,713	-19,665	-28,233	-7,811	-24,918	-253,968
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS5569	SCS5569 GAS Ops Construction Technology	-26,860	-10,776	-6,327	4,554	462	-5,700	-4,638	-6,076	-6,595	-9,381	-7,149	-6,452	-83,076
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS5502	SCS5502 Operational Excellence	-4,142	-1,865	-1,855	-5,359	-1,641	39	0	-1	-1	-1	-1	756	-15,070
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS5557	SCS5557 GAS Strategic Technology	-7,125	-3,606	-6,035	-6,299	-3,943	-6,245	-5,048	-4,792	-4,743	-6,869	-6,098	-6,156	-66,931
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS5593	SCS5593 Gas Data Solutions and AI	-12,154	-5,025	-7,869	-6,239	-5,291	-6,239	-6,675	-16,296	-13,715	-7,691	-12,674	-16,833	-123,213
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS5595	SCS5595 Gas Technologies Solutions VP	0	6,232	-450	0	-270	0	0	0	0	0	0	0	5,511
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS5596	SCS5596 GAS Technology Solutions VP	-6,790	-7,783	-6,727	-3,376	-2,303	-670	-16,812	6,652	-3,397	-2,950	-1,345	-6,037	-44,944
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS5568	SCS5568 Retail Energy - IT	-12	-23	-16	-6	-33	-2	-24	0	-16	-27	-16	-7	-183
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS5569	SCS5569 Retail Energy Technology	-1	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-75	-116
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS5436	SCS5436 SCS Data Centre Program	-1,782	-1,765	-790	-578	-746	-555	-1,526	-3,956	-970	-710	-1,007	-869	-14,644
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS5481	SCS5481 Windows Support	-349	-389	-512	-494	-434	-407	-223	-256	-341	-353	-355	-369	-4,484
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS5433	SCS5433 Infrastructure Integration	-1,439	-1,433	-1,885	-2,275	-913	-1,862	-2,076	-2,088	-2,081	-2,883	-5,975	-1,459	-29,334
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS5435	SCS5435 Enterprise Storage	-1,055	-1,513	-1,539	-1,455	-2,661	-439	-987	-676	-1,742	-653	-966	-1,321	-14,369
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS5441	SCS5441 Host Systems	-918	-445	-1,966	-634	-527	-724	-62	-669	-390	-720	-1,235	-669	-8,894
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS5444	SCS5444 Computing Services	-191	-119	-148	-87	-70	-63	-53	-64	-150	-134	-145	-138	-1,276
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS5497	SCS5497 OS and Integration	-41	-38	-39	-42	-39	-28	-45	-43	-43	-45	-49	-22	-493
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS5499	SCS5499 Compute Security and Compliance	-275	-257	-313	-239	-312	-247	-270	-272	-410	-356	-344	-258	-3,600
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS5521	SCS5521 Virtualization Infrastructure	-823	-1,050	-945	-1,000	-779	-772	-763	-852	-899	-843	-534	-534	-10,006
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS5540	SCS5540 UNIX/LINUX Support	-619	-1,266	-897	-1,275	-921	-925	-865	-888	-542	-683	-1,577	-964	-10,376
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS5539	SCS5539 Platform Support	-160	-193	-256	-318	-269	-232	-764	-807	-734	-247	-1,231	-107	-5,524
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS5610	SCS5610 IT AL Southern and Southeast	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS5612	SCS5612 Critical Technology Infrastructure	-9	-3	-150	-89	-73	-59	-61	-58	-67	-68	-68	-72	-718
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS5603	SCS5603 Critical Technology Infrastructure	-21	-3	-150	-89	-73	-59	-61	-58	-67	-68	-68	-72	-732
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS5604	SCS5604 Infra Ops Ctr-Systems	-444	-372	-452	-364	-451	-435	-641	-636	-867	-867	-635	-600	-5,914
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS5605	SCS5605 Infra Ops Ctr-Telecommunicatio	-693	-370	-415	-391	-332	-435	-667	-598	-370	-631	-639	-612	-5,757
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS5606	SCS5606 Field Ops East and National	-98	-54	-90	-71	-69	-62	-59	-70	-65	-67	-92	-66	-772
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS5607	SCS5607 FO GA Long Haul Fiber	-13	-11	-12	10	-6	-12	-2	-11	-13	-19	-9	-11	-36
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS5608	SCS5608 FO GA SE and National	-12	-6	-11	-3	-15	-9	-6	-11	-4	-24	-20	-41	-136
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS5609	SCS5609 FO GA NW	-9	-2	-6	-4	-6	-10	-4	-7	-1	-9	-6	-13	-86
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS5610	SCS5610 FO GA SW	-19	-25	-18	-25	-5	-26	-7	-6	-5	-7	-8	-127	
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS5612	SCS5612 Field Ops West and Generation	-97	-112	-99	-98	-140	-102	-161	-136	-135	-139	-252	-141	-1,521
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS5613	SCS5613 FO AL Eastern and Western	-11	-1	-1	-9	-33	-17	-35	-9	-23	-3	-3	-1	-189
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS5614	SCS5614 FO AL Mobile	-11	-3	-7	-23	-7	-5	-5	-3	-3	-3	-3	-3	-74
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS5615	SCS5615 FO AL Birmingham and Generation	-2	-5	-7	-28	-7	-19	-13	-9	-5	-10	-9	-6	-132
G4100000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS5616	SCS5616 FO AL Mobile and Training	-19	-31	-28	-3	-13	-29	-6	-12	-31	-10	-12	-19	-212
G4100000	Continuing Operations Income

GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS66494 IT Service Center	-576	-333	-454	-417	-333	-417	-366	-371	-418	-460	-339	-395	-5,693
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS66418 Workplace Support AL	-53	-59	-79	-66	-44	-53	-63	-105	-95	-93	-111	-107	-830
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS66425 Workplace Support GA North	-41	-29	-27	-35	-55	-21	-34	-37	-35	-39	-75	-62	-489
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS66454 Workplace Support ATL GA/UCCCs	-49	-29	-35	-37	-34	-23	-27	-27	-27	-27	-26	-45	-402
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS66455 Workplace Support ATL GPC SCS SSE	-66	-62	-37	-29	-30	-34	-44	-35	-30	-30	-31	-60	-498
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS66460 Enterprise Workplace Support	-255	-250	-286	-239	-239	-260	-244	-227	-259	-236	-261	-336	-3,130
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS66463 Digital Workplace Operations	-62	-51	-86	-64	-51	-57	-69	-67	-72	-76	-56	-105	-830
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS66464 Workplace Support GA South	-29	-41	-36	-33	-28	-49	-17	-34	-29	-53	-49	-68	-490
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS66468 Workplace Support APC HQ	-1	1	-4	-4	-6	0	1	-8	-14	-13	-13	-14	-75
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS66479 Workplace Support West	-1	0	0	-1	0	0	0	-1	0	-2	0	-2	-8
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS66543 Workplace Support East	-31	-39	-33	-35	-36	-22	-34	-41	-27	-43	-41	-56	-440
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS66544 Workplace Support Illinois	-35	-45	-58	-40	-40	-41	-48	-51	-40	-49	-42	-58	-525
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS66496 SCS ASCEND C-S HCM Project Technology	-36	-15	-155	-47	17	-91	-143	-71	10	-48	15	6	-537
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS66497 SCS ASCEND C-S Project VP	-24	-9	-1	-7	-6	-1	-2	-10	-9	-7	-6	-4	-77
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS67169 Research and Development	-264	-36	1	-11	-427	-46	-27	0	9	2	1,711	-121	841
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS19146 NCCC Adm Compl & Proj Control	-22	-9	8	-1	3	-12	11	-6	1	-16	3	18	-32
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS23231 NCCC Operations & Maintenance	1	-13	39	-1	0	-1	-2	-1	-1	-1	2	-1	21
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS0032 NCCC Design Engineering	-1	-2	-1	2	0	0	0	0	0	-1	-1	0	-4
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS0034 NCCC Project Development	0	-1	1	-11	9	2	0	0	0	0	0	-60	-61
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS0036 NCCC Project Management	-19	127	-133	15	3	-5	3	-3	-1	7	-1	0	-6
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS0037 NCCC Process Engineering	0	0	0	-1	0	1	0	0	-3	2	0	0	0
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS19196 Environmental Affairs and Sustainability	-12	-88	-33	-88	-32	-16	-45	-33	-350	-29	-10	-16	-696
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS66497 Env Policy & Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS0103 Commercial Operations Executiv	6	0	-6	3	0	0	-1	-1	1	-5	-5	9	2
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS66498 Commercial Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS0169 Fuel Settlement & Analysis	0	0	0	0	-1	1	0	-1	0	0	0	-1	-1
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS66356 SCS Financial & Cont Svcs	3	0	0	0	0	-1	1	0	0	0	0	0	3
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS66361 SCS Fleet Operations	-1	-2	-2	-2	2	-1	-1	-3	2	-4	-4	3	-12
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS66362 SCS Operation Services	0	-2	0	-2	1	-1	-1	-6	4	4	0	-561	-548
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS66364 Fuel Optimization	-1	-1	-2	-1	-1	-2	-1	-2	-4	4	-2	-1	-8
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS66365 Real-Time Operations	1	-3	0	-1	-2	0	-5	0	-1	-5	2	-5	-17
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS19148 Gas Supply & Energy Trading	-2	-8	-3	-14	11	-1	-6	4	3	-3	1	-1	-17
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS0167 Pwr Env Trading and Contract Opt	3	-6	2	-2	0	1	-4	0	-2	1	0	-13	-19
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS19161 Fuel Services - OPCO Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS19162 Fuel Services - Fuel Procureme	-3	-18	-7	-3	-21	12	2	-19	1	-15	7	19	-39
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS0171 Fuel Services - Fuel Mgmt	0	-1	-1	-1	0	0	0	0	0	0	-1	0	-4
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS66335 Southern Wholesale Energy	0	-3	-3	-5	-3	-6	-1	-2	3	-2	-66	64	-21
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS66392 SCS System Planning	-2	-9	7	0	0	-65	43	-9	1	-11	17	-1	-6
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS66391 SCS Distributed Generation	-6	-3	-1	0	0	-6	1	-5	1	-13	2	-4	-32
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS66393 Resource Planning	-4	-7	-11	11	2	-10	3	1	-1	-7	4	-2	-21
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS66394 Generation Planning & Dev	-12	-1	-39	13	-39	22	-22	-5	9	-35	15	38	-35
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS66395 Capacity Procurement	0	0	0	0	0	0	0	0	0	0	-1	0	0
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS66396 Utility Scale	0	0	0	0	0	0	0	0	0	0	-1	1	0
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS19183 Transmission Planning	-7	9	2	-1	-12	-2	2	1	-23	13	15	18	4
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS66397 Transmission Planning - East	0	-9	7	-2	2	-1	-1	0	0	-2	-1	-5	-12
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS66398 Transmission Planning - West	0	2	-2	4	-3	-2	4	0	-1	3	-2	0	1
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS67170	-1	-1	-2	-1	-2	-2	-1	-2	-4	4	-2	-561	-576
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS66364 Fuel Optimization	-1	-1	-2	-1	-1	-2	-1	-2	-4	4	-2	60	-56
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS19189 SCS Hydro Services	4	1	7	10	21	-14	10	-14	19	-1	-7	-13	32
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS66485 SCS Hydro Ops	0	0	0	0	0	0	0	0	0	0	0	0	0
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS66486 HS Reservoir Management	0	0	0	0	-4	2	-2	-2	-3	3	-2	1	-7
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS66496 HS Licensing	0	0	0	0	-1	0	-3	0	2	-3	-12	12	-4
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS66497 HS Planning and Engineering	0	0	0	0	0	-29	-29	19	-16	22	-7	6	75
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS66498 Craft Labor	153	-136	-118	-173	-184	-39	-191	-117	-150	-176	-124	5	-1,291
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS19173 Coal Production Group	-1	-9	-13	-8	29	-1	-6	5	-29	12	-32	60	2
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS0181 Red Hills Organization	21	-2	-7	-9	17	-24	15	-4	-22	3	17	-13	-7
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS19174 Generation Exec APC	1	0	-7	-6	-2	2	-2	0	0	0	-42	9	-50
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS19175 Generation Exec MPC	2	0	-3	0	0	2	0	0	-5	-1	0	2	1
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS19210 Bulk Power Operations	-16	-1	-2	-2	-5	-49	2	-5	-2	-11	-27	15	-99
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS19220 Energy Management Systems	-4	-22	-14	8	13	0	-11	0	-10	-11	15	1	-37
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS19221 Energy Management	-4	-2	-1	-1	-10	-5	1	-5	-1	-1	-27	15	-41
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS66513 Data Analytics	0	0	0	0	0	0	0	0	0	0	0	0	0
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS66389 Reg Affairs & Energy Policy	0	0	-1	1	0	0	0	0	0	0	-2	-103	-106
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS66512 Transmission Policy & Services	0	-12	10	-10	5	0	-1	0	1	0	0	0	-6
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS66564 Project Shared Services	-10	11	-19	3	-2	2	0	-2	-3	4	-12	-1	-39
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS19119 Gen Plant Performance	-4	-24	40	11	-11	-10	1	-14	19	-6	11	3	18
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS0122 Performance and Heat Rate	3	0	0	0	0	-1	1	-2	2	-3	3	0	5
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS19135 - PI/Perf Report-Analysis	-1	0	0	0	0	-1	0	0	0	0	0	-2	-4
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS0145 PI-O and Remote Operations	41	-3	-9	5	-2	-12	7	0	1	-8	3	-2	22
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS19154 Work Management/Planning	-1	0	-2	0	0	0	0	0	0	-2	0	0	-5
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS0155 CBM and Analytics	-61	5	15	-12	17	-5	-9	1	-4	-23	-19	51	-42
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS0156 Maintenance and Reliability	-1	-1	0	-1	0	-1	-1	21	-1	-2	-24	0	-11
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS66444 E & C Wholesale	-1	-1	0	0	0	0	-2	0	0	0	0	0	-4
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS66454 Energy Systems Development	-1	-3	-1	0	-1	0	-3	0	-1	0	0	0	-9
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS66503 Design Civil Transm APC & HPC	2	-2	-2	-1	1	0	0	0	4	-5	-2	1	-3
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS19205	0	-1	1	-2	2	0	0	0	-1	0	2	1	3
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS19363 Design Civil Retrofits APC&GPC	0	-4	-1	-1	1	-1	-2	-2	0	1	-4	3	-9
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS19364 Design Civil Retro GPC HPC SPC	2	-3	-1	2	2	0	0	0	-2	0	1	-1	-1
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS19432 Design Electrical Disciplins	-2	-4	-5	0	2	2	0	-9	5	0	-7	4	-13
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS19365 Design Elec Instrumentation	0	0	0	0	0	0	0	0	0	0	-1	1	0
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS19439 Design Electrical Hydro	0	0	0	0	0	0	0	0	0	0	1	2	3
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS19452 Design Electrical South Region	0	-5	-2	-4	2	-1	-2	0	3	0	-2	-2	-7
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS19462 Design Electrical North Region	0	-5	-2	-4	2	-1	-2	0	3	0	-2	-2	-7
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS19370 Design Engineering	-1	-1	0	-1	1	0	2	0	0	0	0	0	0
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS19372 Design Engineering	-1	-1	0	-1	1	0	2	0	0	0	-2	0	-2
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS19373 Design Mechanical West	-4	-7	-5	-2	2	-1	-4	-2	-3	1	-2	-5	-36
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS19116	1	0	-4	3	0	0	0	0	0	0	-1	-1	-4
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS19419 Mechanical New Generation	0	0	0	0	0	0	0	0	0	0	0	-1	-1
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS0090 TSS Engineering/VP	-1	-1	-2	0	0	0	-2	-3	3	-1	-2	-2	-10
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS0030 Protection & Control Applicati	-2	-10	-3	-6	-3	-5	-6	-3	1	-2	-3	-1	-36
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS0031 Transmission SIA	-2	-5	-5	1	4	-2	-3	1	-4	-8	4	-3	-22
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS0026 PCA SIA	-2	-3	1	0	-2	3	0	-2	2	-3	2	-1	-5
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS0027 Line Contract Design	-2	-3	1	0	-2	-1	-1	-3	2	-28	25	-5	-14
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS0028 Line Design	-2	-11	-9	-2	5	-2	-2	-2	2	-10	6	6	-41
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS0029 Line Standards	-21	12	-5	1	3	1	0	-6	12	-7	-10	0	-2
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS0031 Transmission Line Project Support	-2	-4	-5	1	4	-2	-3	1	-4	-8	4	-3	-22
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS0092 Project Engineering Transmissi	-2	-4	-12	0	4	-2	-3	2	-1	-4	-2	6	-18
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS0061 Project Engineering	-9	-33	-21	-5	-2	3	-27	-3	-10	-10	-9	-23	-148
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS0026 Substation Contract Design	0	-3	-10	-5	-9	-3	-3	-3	0	-9	-2	-1	-51
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS0032 Substation Controls	-2	-4	-2	-2	6	-4	0	-3	2	-1	-5	0	-20
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS0033 Substation Standards	-3	-14	11	-20	26	-1	-41	-30	13	11	-46	62	7
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS0086 Equipment Services	-14	1	-50	53	23	-3	-61	36	-22	16	-62	16	-54
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS66513 Substation Project Support	0	0	0	0	0	0	0	0	-6	-2	0	-1	-11
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS66525 Substation Engineering	-23	-9	1	2	-5	-2	-18	10	-22	-15	3	6	-71
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS0076 Civil Field Services	-61	17	-56	9	64	-52	-27	2	-24	-29	49	41	-91
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS0128 Environmental Solutions	13	-5	1	-2	0	0	-10	9	-3	-1	-8	-3	-17
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS0124 Earth Sciences and Environmental Chemistry	-1	-6	-10	-2	-2	-1	-2	-2	-1	-1	-14	-15	-57
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS0125 Earth Sciences and Environmental Engineering	-1	-9	-10	-3	-5	-2	-2	-6	-3	-1	-14	-5	-61
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS0143 Land Engineering and Field Services	-1	2	-11	2	7	-14	11	-1	3	-4	-1	3	-3
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS0145 Projects -Hydro	-1	-2	-1	-2	-1	-2	-2	-1	-1	-1	-4	0	-17
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS0053 Project Center of Excellence	-98	-99	-133	-235	-191	-71	-110	-72	-52	36	11	69	-976
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS0052 Projects East	-24	-33	-33	-45	-96	-14	-7	-47	-61	-59	1	45	-92
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS0080 Projects West	-5	-13	-10	-9	1	8	-13	0	-2	-5	-29	18	-59
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS0117 O& T Quality	-23	-6	28	-5	-41	3	8	27	-7	0	-18	29	0
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS0411 Projects Gas	0	0	0	0	0	0	0	0	-8	-45	16	22	-13
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS0046 Power Delivery Project Support	0	0	0	0	0	0	0	2	-1	0	0	-1	0
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS0047 Project Services	-6	-42	-41	-13	28	-12	-1	-6	-110	-175	-1	-99	-596
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS0035 PMO- Transmission	-29	-51	-52	-1	-36	23	-1	-3	-2	-7	-24	-29	-209
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS0022 PD Project Support West	-3	-3	-3	-1	-2	-13	6	-1	-2	0	0	0	-22
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS0021 PD Project Support East	-3	-3	-3	-1	-2	-13	6	-1	29	-2	0	0	-2
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS0002 PS-Project Control	-5	-26	-1	-2	-7	0	-6	5	0	-2	-2	-1	-47
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS0058 PS-Construction Quality	0	0	0	0	0	0	-1	0	0	0	-1	-1	-4
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS0002 Projects and Construction	0	0	-2	0	0	-1	-2	0	0	0	0	-14	-34
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS0005 New Generation	0	0	0	0	0	0	-11	4	-4	35	-9	16	19
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS19133 TS - Electrical Systems	0	-5	0	-1	-3	2	-2	0	1	-2	1	5	-12
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS19137 TS - Electrical Sys&Field Supp	1	-22	20	-2	-1	1	0	-2	-6	9	0	-1	-3
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS19139 TS - Electrical Field Support	-16	-19	28	-15	-27	40	9	-14	11	-15	16	14	-7
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS19148 TS - ERO Support	0	-9	8	-1	1	-2	1	0	-2	2	0	0	-2
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS19113 TS-I&C- Renewables Support	-3	-9	-26	1	12	13	-32	26	-17	14	8	21	-11
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS19140 TS-I&C Field Services	-16	23	-5	10	-9	6	-6	-8	9	-5	3	-3	-9
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS19141 TS-I&C Field Tools & Kits	-1	-3	-2	-1	-3	2	-4	-4	4	-3	2	-3	-16
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS19142 TS - I&C-Cyber Security	0	-3	2	-1	-1	1	-2	-2	-4	-7	10	-2	-9
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS19143 TS - I&C Systems & Field Supp	-3	-5	1	-10	4	1	-40	33	-5	-3	-7	2	-36
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS19147 TS - I&C- Plant Support	-3	-7	-3	-3	-27	-14	8	-9	12	-5	-2	14	-12
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS0115 Tech Svcs Gas	-5	2	-5	4	2	-4	2	-3	-3	-19	0	25	-3
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS0116 TS-Mech Sys-DOT Pipelines	-6	-3	-14	1	15	-3	-9	2	1	-5	-6	1	-1
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS19121 TS-Fuel Strategy-CC-T-BESS	-6	-3	8	1	0	-9	6	0	0	0	-5	3	-5
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS19131 TS - Mech Sys and Field Suppor	1	-3	-3	-3	2	-1	-2	0	1	-2	1	-5	-12
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS19132 TS - Mech Sys-Mech Auxiliaries	-3	-17	8	-24	26	-6	-15	16	-15	6	-3	-9	-36
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS19133 NCC	24	-26	27	-2	2	-5	1	-3	-3	3	-3	-1	-13
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS19134 TS - Mech Sys-Boilers & Piping	-19	6	-33	-21	15	-21	36	16	-18	5	16	14	-16
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS19135 TS - Mech Sys-Turbine & Aux	0	-3	-6	-1	1	0	-1	-1	1	-2	0	-1	-13
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS19168 Technical Services	0	-3	-26	33	1	0	-1	-1	1	-1	0	1	5
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS66100 Technical Shared Services	-2	-5	-1	-2	-39	35	0	-7	-559	267	-31	2	-286
GAAP000000	Continuing Operations Income before Interest	AUD	Allocation Transaction	SCS	SCS19176 Operations and Business Shared Services

G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC6156	SNC6156 Compliance and Concerns	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC6713	SNC6713 Farley Dig Ditch Services	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC6350	SNC6350 Vogtle 1&2 Plant Manager	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC6357	SNC6357 Vogtle 1&2 Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC6315	SNC6315 Vogtle 1&2 Chemistry	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC6361	SNC6361 Hatch Site Vice President	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC6367	SNC6367 Hatch Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC6407	SNC6407 Farley Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC6507	SNC6507 Southern Nuclear Services	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC6601	SNC6601 Engineering VP	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC6605	SNC6605 Fleet Design - Elec/Dig/I&C	0	0	-2	0	0	0	0	0	0	0	0	0	-2
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC6644	SNC6644 Fleet Programs - Integrity	0	0	2	0	0	0	0	0	0	0	0	0	2
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC6232	SNC6232 Vogtle 1&2 Site Projects	-13	-54	13	0	0	0	0	0	0	0	0	0	-54
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC6412	SNC6412 Farley Site Projects	0	-4	0	0	0	0	0	0	0	0	0	0	-4
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC6432	SNC6432 Farley Site Projects	0	-66	22	0	0	0	0	0	0	0	0	0	-44
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC1632	SNC1632 Vogtle 3&4 Site Projects	-26	8	0	0	0	0	0	0	0	0	0	0	-18
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC6439	SNC6439 QM Fleet Capital Projects	0	-6	2	0	0	0	0	0	0	0	0	0	-4
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC6622	SNC6622 SNC Fleet Projects	-66	-0	6	0	0	0	0	0	0	0	0	0	-60
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC6624	SNC6624 Fleet Project Management	-18	-22	-20	-22	-1	0	0	0	0	0	0	0	-84
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC1624	SNC1624 SCM Nuclear Mat Mgt - VG 3&4	0	0	0	0	0	0	0	-1	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC6152	SNC6152 SNC Communications	0	0	-1	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC6720	SNC6720 SNC Human Resources VP	0	0	0	0	0	0	0	0	0	-1	-1	-1	-2
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC6722	SNC6722 SNC Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC6724	SNC6724 SNC Talent Acquisition	0	0	0	0	0	0	-2	0	-3	0	0	0	-5
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC6726	SNC6726 SNC Talent Development	0	-66	0	0	-15	0	-1	0	-3	0	0	0	-85
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC1626	SNC1626 Vogtle 3&4 Work Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC6643	SNC6643 Vogtle 3&4 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC6801	SNC6801 SNC Benefits	-66	-193	-32	-34	-6	0	-3	-4	-5	-6	-6	-6	-356
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SPC	SPC0054	SPC0054 Business Development	0	0	-1	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SPC	SPC0056	SPC0056 Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SPC	SPC0017	SPC0017 Monitoring and Diagnostics	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SPC	SPC0036	SPC0036 Southern Power Company	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SPC	SPC0053	SPC0053 Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SPC	SPC0059	SPC0059 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SPC	SPC0020	SPC0020 Commercial Optim Trading Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0001	APC0001 Executive	-637,816	-658,870	-797,610	-625,180	-585,272	-668,770	-684,011	-673,426	-749,933	-709,777	-741,667	-841,360	-8,581,936
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0001	APC0001 Executive	-2	-2	-2	-2	-1	-1	-2	-2	-2	-2	-2	-2	-18
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0001	APC0001 APC Benefits	-260	-310	-330	-214	-166	-176	-165	-210	-188	-208	-233	-380	-2,741
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0656	APC0656 Bus Transformtn Non-kWh Sales	0	0	0	0	0	0	0	0	0	0	-1	0	-1
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0654	APC0654 Marketing Services	1	0	0	0	0	0	0	0	0	0	0	0	1
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0629	APC0629 Electric Transportation	0	-2	0	0	0	0	0	0	0	0	0	0	-2
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0642	APC0642 Strategy	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0010	APC0010 Corporate Secretary	0	0	0	0	0	0	0	0	0	0	-1	-1	-1
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0016	APC0016 General Counsel-Executive	-7	-14	-12	-7	-6	-5	-9	-14	-11	-12	-16	-16	-134
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0035	APC0035 Shared Services Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0271	APC0271 Meeting and Event Services	-1	0	-7	-2	-105	48	-2	0	-6	-5	-2	-25	-111
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC7631	APC7631 Fleet Svcs-GSC Garage	0	0	0	0	0	0	0	0	0	0	0	-4	-4
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC7639	APC7639 Fleet Svcs-Corp HQ Garage	-4	0	-1	-2	0	0	-2	0	0	0	0	0	-10
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC7672	APC7672 Fleet Svcs-Clean Service	-3	0	0	0	0	0	0	0	0	0	0	0	-3
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC7673	APC7673 Fleet Svcs-Crane Services	-5	0	0	0	0	0	0	0	0	0	0	0	-5
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC7610	APC7610 Fleet Svcs-Birmingham Garage	0	0	0	-2	0	0	0	0	0	-1	0	0	-4
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC7622	APC7622 Fleet Svcs-Anniston Garage	0	0	-1	0	0	0	0	-2	0	0	0	-1	-3
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC7630	APC7630 Fleet Svcs-Montgomery Garage	0	0	0	0	0	0	-6	0	0	0	0	0	-6
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC7649	APC7649 Fleet Svcs-Tuscaloosa Garage	0	0	0	0	-14	0	-2	0	0	0	0	-2	-30
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC7627	APC7627 Fleet Svcs- Fleet Services	-1	-1	-1	-1	-165	-1	-1	-1	-1	-1	-2	-1	-178
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0079	APC0079 Facilities Services	9	-2	-2	-2	-19	-5	-2	-14	-2	28	-5	-30	-51
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0073	APC0073 Printing Services	-4	-13	-38	-35	-66	-9	-30	-21	-9	-36	-7	-22	-305
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0077	APC0077 Research Services	-4	-2	-2	-1	-3	-2	-1	-2	-2	-2	-2	-2	-24
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0080	APC0080 Facilities Mtce Support	-39	-23	-22	-22	-18	-22	-21	-21	-17	-22	-29	-55	-387
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0081	APC0081 Facilities Mtce Admin	-29	-23	-22	-22	-18	-22	-21	-21	-17	-22	-29	-55	-382
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0083	APC0083 Document Services	0	-1	-0	-1	-1	0	0	0	0	-1	-1	-2	-6
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0086	APC0086 Property Services	-515	-598	-686	-427	-324	-391	-380	-386	-376	-407	-410	-462	-5,676
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0087	APC0087 Records & Info Mgmt	0	0	0	0	0	0	0	0	0	0	-1	-1	-1
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0089	APC0089 Facilities Maintenance	-2	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-2	-15
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0090	APC0090 Facilities Corporate	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0092	APC0092 Mail Center	-181	-194	-122	-101	-64	-110	-92	-116	-119	-141	-123	-117	-1,482
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0093	APC0093 Critical Systems O&M	-136	-93	-93	-84	-69	-83	-94	-83	-85	-91	-96	-92	-1,091
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0095	APC0095 Corporate Support	-31	-31	-28	-34	-2	-36	-24	-24	-20	-22	-26	-26	-299
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0098	APC0098 Corporate Facilities Support	-3	-1	-1	-1	-1	-1	-1	-2	-2	-2	-2	-2	-19
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0530	APC0530 SCHI Ext Data Cat Mgmt & Trans	-22	-20	-69	-36	-35	-50	-6	-23	-43	-68	-66	-65	-549
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0531	APC0531 SCHI Ext Data Cat Mgmt	-22	-20	-69	-36	-35	-50	-6	-23	-43	-68	-66	-65	-549
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0532	APC0532 SCHI Supplier Info Process Svcs	-143	-39	-62	-61	-49	-62	-72	-64	-50	-62	-65	-65	-756
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0062	APC0062 Corp Security - Generation	0	-1	-1	-1	-1	-2	0	-1	-1	0	0	0	-6
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0064	APC0064 Corp Security-General	-279	-94	-235	-434	-138	-434	-582	-648	-644	-589	-621	-1,121	-6,236
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0618	APC0618 Digital Strategy Support	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0671	APC0671 Public Relations	0	-9	-1	-39	-16	-12	-22	-9	-2	-9	-6	15	-114
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0017	APC0017 AFR Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0106	APC0106 Revenue & Fuel Accounting	0	0	0	0	0	0	-6	-1	0	0	0	0	-7
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0110	APC0110 Asset Accounting	-36	-35	-35	-35	-67	-34	-34	-34	-35	-37	-36	-36	-402
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0021	APC0021 Finance & Corporate Planning	0	0	0	0	0	0	0	0	-6	0	0	-2	-7
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0045	APC0045 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0048	APC0048 AFR Talent Acquisition	0	0	0	0	0	0	0	0	0	0	0	-3	-3
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0238	APC0238 HR Diversity Management	-51	-27	-36	-34	-33	-34	-56	-33	-33	-48	-36	-43	-465
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0239	APC0239 HR Benefits	0	-5	0	0	0	0	0	0	0	0	0	0	-5
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0231	APC0231 Employee Experience	0	-15	0	0	0	0	0	0	0	0	0	-1	-16
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0233	APC0233 HR General	0	0	0	0	0	0	0	0	0	-1	-1	0	-2
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0240	APC0240 HR Talent Management	0	-10	0	0	-1	0	0	0	0	0	0	-1	-12
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0243	APC0243 HR Quality and Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0244	APC0244 HR Health and Wellbeing	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0245	APC0245 HR Diversity and Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0063	APC0063 SEC Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC1020	APC1020 APC Operations Services	0	-19	-23	9	2	0	0	0	0	0	-12	16	-26
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0748	APC0748 PD Eng Training	0	0	0	0	0	0	0	0	0	0	-4	-1	-5
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0713	APC0713 Safety & Training	0	-1	0	0	0	0	0	0	0	0	0	1	0
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC1001	APC1001 PD Eastern and Western	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0002	APC0002 FO AL Birmingham and Generation	0	0	0	0	-2	1	0	0	0	0	0	-3	-11
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0003	APC0003 FO AL Mobile and Training	0	0	0	0	0	-1	0	0	0	-1	0	-1	-3
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0004	APC0004 FO AL Long Haul Fiber	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0006	APC0006 FO AL Fiber to Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0007	APC0007 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	0	-1	-1	-1
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0523	APC0523 External Affairs-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0100	APC0100 Mobile Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC4000	APC4000 Western Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC1001	APC1001 PD Bham Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC1701	APC1701 PD Pattern Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC4100	APC4100 PD Southern Region	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC4400	APC4400 PD Southeast Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC5510	APC5510 PD North Mobile	0	0	-2	1	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0756	APC0756 PD Tierra Project Management	-4	-2	-41	5	-67	-66	-2	0	0	0	0	-16	-194
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0767	APC0767 PD Protect&Control Fld Svcs	0	0	0	0	0	-1	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0754	APC0754 PD Operations and Emergency Preparedness	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC1417	APC1417 PD GCC	0	0	0	0	0	-1	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0759	APC0759 PD Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0735	APC0735 PD Technology	-1	-1	0	0	0	-6	0	1	-2	0	0	-4	-21
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0761	APC0761 PD Connectivity	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0781	APC0781 PD TLine Svcs - Support	0	0	0	0	0	0	0	0	0	0	0	-2	-2
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0618	APC0618 PD Western Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0358	APC0358 Operations VP	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0359	APC0359 Safety & Compliance	0	0	0	0	0	0	0	0	0	0	0	-2	-2
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0627	APC0627 Strategic Initiatives and Events	0	0	0	0	0	0	0	0	-294	-44	0	0	-352
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC6691	APC6691 Barry Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC6161	APC6161 Gaston Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC6351	APC6351 Greene Co Steam Plant	0	0	0	0	0	0	0	0	0	0	0	3	3
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0613	APC0613 APC Resource Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0624	APC0624 Env Aff Air Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0232	APC0232 Safety & Health	0	0	0	0	0	0	0	-74	52	-6	0	-1	-31
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0236	APC0236 Corp Safety & Health	0	-1	0	0	0	0	0	0	0	-11	0	-1	-12
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0227	APC0227 Workforce Development	0	0	0	0	0	0	0	0	0	-4	0	0	-4
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0228	APC0228 HR Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	APC	APC0229	APC0229 HR Talent Delivery	0	0	0	0	0	0	0	0	0	-15	0	0	-15
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	COM	COM1800	COM1800 Connectivity and Strategic Innovation	-2	-1	0	0	-22	-2	-7	-2	-3	-2	-2	-2	-32
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	COM	COM7000	COM7000 External Affairs and Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	COM	COM6000	COM6000 Customer Solutions and Sales	-127	-127	-125	-110	-91	-110	-109	-109	-109	-115	-115	-115	-1,284
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	COM	COM5001	COM5001 COM Benefits	0	0	0	0	0	0	0	0	0	-20	-35	-60	-95
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	COM	COM6000	COM6000 Customer Operations	-1	-1	0	0	0	0	-1	-1	0	-22	-28	-33	-86
G4100000	Continuing Operations Income before Interest	RT&L	Total Allocation	COM	COM8000	COM8000 President & CEO	0	0	0	0	0	0	0	0	0	-1	-12	0	-14
G4100000	Continuing Operations Income before Interest	ASC	ASC1000	ASC	ASC1000	ASC1000 President and COO	1,515	-9,260	14,735	-7,941	-5,477	11,839	-29,666	-1,126	-13,979	-3,473	-14,020	-7,223	-63,352
G4100000	Continuing Operations Income before Interest	ASC	ASC3000	ASC	ASC3000	ASC3000 ASC Corporate Other	-32,450	-1,101	21,111	4,559	-6,959	-19,935	24,277	1,812	-31,777	24,689	-11,843	10,767	-16,219
G4100000	Continuing Operations Income before Interest	ASC	ASC1077	ASC	ASC1077	ASC1077 Workforce Development	-1,764	-1,167	-1,166	-697	-539	-455	-599	-1,150	-642	-697	-553	-964	-9,894
G4100000	Continuing Operations Income before Interest	ASC	ASC3001	ASC	ASC3001	ASC3001 ASC Benefits	-2,272	-1,673	-1,389	-1,630	-1,961	-1,391	-1,722	-1,669	-1,694	-2,197	-1,757	-1,669	-21,636
G4100000	Continuing Operations Income before Interest	ASC	ASC3000	ASC	ASC3000	ASC3000 ASC Corporate Other	-174,394	-164,316	-337,534	-178,631	-174,468	-136,668	-139,386	-146,154	-149,154

G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1622	ASC1622 Public Policy	-417	-381	-497	-392	-396	-512	-1,236	-513	-637	-644	-1,296	-922	-7,786
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1301	ASC1301 Sustainability & Energy Policy	1,103	-2,053	-2,858	-2,889	-1,354	-1,675	-1,797	-1,668	-1,837	-1,197	-2,430	-4,622	-25,476
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	VNG	VNG6057	VNG6057 VNG Community Relations	0	0	0	0	0	0	-4	0	-25	-17	0	-1	-47
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1794	ASC1794 Economic and Community Dev ASLC	0	0	0	0	0	0	0	0	-30	0	0	0	-30
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL1906	AGL1906 Regulatory & Legis Affairs	0	-22	-4	0	-29	29	0	0	-41	-17	14	-12	-86
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	-59	-112	135	-32	79	2,703	-3,556	-47	-1,241	-762	12	-52	-2,877
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	-2,021	-1,534	-1,826	-1,589	-1,964	-1,704	-1,268	-2,090	-1,754	-1,694	-1,842	-1,727	-20,964
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1010	ASC1010 SVP Chief Administrative Officer	-55	-1,152	-899	-1,473	-829	-1,452	-774	-615	-190	-992	-1,459	-2,587	-13,897
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL1602	AGL1602 Corporate Communications	0	0	0	-797	0	0	0	0	11	967	0	-4	-1,766
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1640	ASC1640 Customer Communications	-917	-1,887	-1,154	-1,267	-771	-1,655	-778	-1,060	-925	-1,134	-1,026	-1,177	-13,764
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1642	ASC1642 Employee Communications	-2,048	-2,041	-2,091	-2,199	-1,527	-2,225	-2,185	-2,184	-2,213	-2,141	-2,258	1,006	-25,035
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1652	ASC1652 VP Corp Comm	-1,176	-1,765	-1,895	-1,765	-1,261	-1,845	-2,204	-781	-1,683	-1,686	-2,272	-6,363	-26,126
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1670	ASC1670 Brand Creative	-636	-829	-1,193	-727	-528	-646	-667	-719	-698	-651	-825	-1,970	-9,397
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1672	ASC1672 Corporate Communications	-1,274	-1,774	-1,893	-1,765	-1,261	-1,845	-2,204	-781	-1,683	-1,686	-2,272	-6,363	-26,126
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC0538	NGC0538 Corporate Communications	0	0	-90	-196	-27	0	0	-28	-9	-342	-54	-159	-844
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	VNG	VNG6042	VNG6042 Corporate Communications VNG	0	-10	0	-27	-27	0	0	-16	-9	-90	0	-116	-296
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1499	ASC1499 VP Corporate Responsibility GAS	-1,314	-2,323	1,676	-2,917	-2,084	-1,149	-2,749	-2,197	-2,667	-1,352	-1,435	-5,766	-26,518
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1650	ASC1650 Chief Financial Officer	-990	-961	-912	-680	-1,035	-666	-922	-1,102	-988	-926	-1,191	-1,331	-12,013
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1133	ASC1133 Retail Operations-FP&A	-3	-1	1	0	-38	0	0	0	0	0	-11	-35	-76
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	1	-51	-2	-4	-9	-66	16	-27	48	-3	-27	61	-169
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1179	ASC1179 Retail Operations-Accounting	-2	0	-2	0	0	0	0	0	0	0	0	0	-4
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1159	ASC1159 Financial Reporting	-664	-574	-231	-613	-489	-639	-800	-676	-683	-730	-695	-1,031	-8,582
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	-9,332	-5,483	-6,644	-4,672	-4,952	-4,646	-5,014	-4,167	-3,838	-4,410	-3,838	-6,297	-63,139
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1161	ASC1161 Financial Accounting	-2,051	-1,420	-1,451	-1,911	-1,513	-1,692	-1,629	-1,601	-1,557	-1,591	-1,658	-2,376	-21,115
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1162	ASC1162 Financial Accounting Research	-1,176	-1,765	-1,895	-1,765	-1,261	-1,845	-2,204	-781	-1,683	-1,686	-2,272	-6,363	-26,126
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1125	ASC1125 Gas Accounting	-1,170	-472	-1,265	-634	-591	-559	-1,096	-1,227	-849	-5,659	-991	-1,360	-15,545
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1181	ASC1181 Plant Accounting	-1,083	-739	-757	-736	-892	-743	-1,316	-634	-959	-964	-922	-2,160	-11,884
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1182	ASC1182 Revenue Accounting	-983	-1,099	-919	-1,180	-912	-1,047	-1,157	-1,056	-1,277	-1,010	-1,237	-1,258	-15,233
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1196	ASC1196 Utility Accounting	-3,185	-1,823	-1,643	-1,172	-935	-1,138	-1,246	-775	-977	-782	-956	-1,951	-14,705
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1190	ASC1190 Cash Accounting Services	-669	-390	-685	-497	-614	-537	-560	-523	-696	-589	-665	-987	-6,491
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC0058	NGC0058 Gas Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1141	ASC1141 Credit Union	5,691	-1,863	71	0	0	0	0	0	0	0	0	0	3,897
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1200	ASC1200 Financial Planning & Analysis	-2,682	-1,574	-2,095	-1,997	-1,820	-2,057	-2,702	-2,920	-2,459	-3,709	-2,652	-3,376	-30,043
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1232	ASC1232 Operational Planning and Analysis	-1,997	-1,581	-1,548	-1,572	-993	-1,454	-1,581	-1,527	-1,347	-1,411	-1,514	-1,909	-18,204
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1155	ASC1155 VP & Chief Risk Officer	-462	-760	-810	-658	-767	-525	-686	-671	-1,344	-2,650	-639	-921	-10,986
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SES	SES0164	SES0164 Risk Mgmt	-1	-189	3	0	2	0	0	0	0	0	0	0	-185
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SES	SES0164	SES0164 Risk Mgmt	-1	-189	3	0	2	0	0	0	0	0	0	0	-185
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SES	SES0110	SES0110 SS Customer Operations	-4	-49	2	0	2	0	0	0	0	0	6	-21	-67
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SES	SES0115	SES0115 SS Physical Operations	-1	-197	6	0	9	0	0	0	0	0	0	0	-183
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SES	SES0116	SES0116 SS Fin Operations & Hedging	0	-49	2	0	2	0	0	0	0	0	0	0	-46
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SES	SES0117	SES0117 SS Origination	0	-49	2	0	2	0	0	0	0	0	-24	0	-70
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SES	SES0119	SES0119 SS Business Development	0	0	0	0	0	0	0	0	-11	0	0	0	-11
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SES	SES0121	SES0121 SS Government Affairs	-25	0	11	12	1	0	-1	0	-46	-49	0	0	-97
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1665	ASC1665 Corporate Compliance	-1,191	-958	-1,846	-647	-1,079	-1,214	-1,828	-1,832	-1,106	-1,278	-1,062	-1,310	-14,527
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1462	ASC1462 Corporate Security - COPS	-2,215	-1,649	-1,162	-2,536	-1,186	-1,827	-1,873	-1,730	-1,134	-2,649	-1,833	-2,627	-22,004
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1463	ASC1463 Claims - COPS	-3,619	-3,043	-2,421	-2,333	-2,055	-2,191	-2,871	-1,820	-2,394	-3,746	-2,606	-3,620	-31,669
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1466	ASC1466 SVP & General Counsel	-811	-1,234	-966	-647	-462	-647	-764	-1,153	-1,282	-1,059	-1,391	-13,240	-23,904
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1670	ASC1670 Records Management	-256	-154	-192	-122	-165	-1,382	-344	-400	-425	-287	-388	-63	-4,382
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1279	ASC1279 Legal - COPS	-3,619	-3,043	-2,421	-2,333	-2,055	-2,191	-2,871	-1,820	-2,394	-3,746	-2,606	-3,620	-31,669
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1474	ASC1474 Legal - Retail	0	0	0	-43	-41	-14	0	0	0	0	-56	-9	-112
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1466	ASC1466 Corporate Secretary	-5,611	-1,857	-275	-9,210	-933	-177	-6,364	-1,187	-311	-6,119	-986	-474	-31,702
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC0027	NGC0027 Central Region	0	0	0	0	0	0	0	0	0	0	0	-21	-21
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC0045	NGC0045 Eastern Region	0	0	0	0	0	-1	0	0	-1	0	-186	-56	-244
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3076	NGC3076 Metro Region	0	0	0	0	0	0	0	0	0	-1	0	-2	-10
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3104	NGC3104 Southern Region	0	0	-3	-6	-9	0	0	-1	0	0	0	0	-19
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3116	NGC3116 Western Region	0	0	0	0	0	-1	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3164	NGC3164 Central Service Glen Ellyn 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3179	NGC3179 Metro - Service - Bellwood 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3189	NGC3189 NWEST- Service - Crystal Lake	0	0	0	0	0	0	0	0	0	0	-16	0	-16
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3192	NGC3192 Metro - Service - Lombard	0	-49	-3	0	0	0	0	0	0	0	0	0	-52
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3435	NGC3435 FO Specialty - Glenwood	0	0	0	0	0	0	0	0	0	0	-11	0	-11
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3536	NGC3536 Field Operations Carthage	0	0	0	0	0	0	0	0	0	0	-16	0	-16
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3550	NGC3550 Financial Planning & Analysis	0	0	-2	0	0	0	14	0	0	0	0	0	12
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3117	NGC3117 Field Operations Support	0	0	0	0	-19	-270	-117	62	39	0	-10	0	-327
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3131	NGC3131 VP Operations	-13	-307	0	0	24	-34	0	192	-210	112	1	-7	-335
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3242	NGC3242 AMI Solutions	0	0	0	-60	-34	0	0	0	0	0	-16	0	-104
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3434	NGC3434 Strategic Projects	0	0	-9	0	0	0	-1	0	0	0	-16	-196	-220
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3160	NGC3160 Business Development Nicor Gas	-1	-69	0	-14	17	0	0	5	0	13	-25	0	-82
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3418	NGC3418 New Business Admin	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3419	NGC3419 Builder First	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3444	NGC3444 Community Affairs	0	0	0	0	0	0	0	0	-189	0	0	0	-207
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1643	ASC1643 FP Nicor Gas	-7	-164	-597	52	465	-1,262	-64	166	-2,111	135	1,407	-2,964	-5,344
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3127	NGC3127 Energy Efficiency	-91	-49	-57	-77	-76	-98	-95	-79	-73	-99	-93	-93	-782
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3503	NGC3503 NGC Corporate Other	0	666	-666	0	0	-2	0	0	-2	0	0	0	-4
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL3692	AGL3692 AGL Corporate Other	0	-24	7	0	0	-2	-446	-41	0	-457	0	0	-996
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1607	ASC1607 EVP Southern Operations	-3,894	-5,115	-7,371	-2,194	-560	-2,556	-2,259	-2,624	-2,593	-4,641	-3,416	-14,273	-52,234
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1125	ASC1125 Strategy and Business Planning	-2,595	-2,236	-2,429	-1,219	-1,023	-1,720	-1,754	-2,026	-2,354	-2,140	-2,055	-2,036	-24,598
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL1327	AGL1327 Sales AGLC South	0	-11	-1	0	-4	0	0	0	0	-21	0	-3	-40
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1604	ASC1604 New Business AGLC-CGC	-5,309	-4,647	-4,857	-3,919	-4,680	-3,321	-5,720	-3,249	-3,935	-3,719	-2,771	-7,406	-58,936
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	CGC8002	CGC8002 Sales CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL1333	AGL1333 VP AGLC Division	-39	153	179	-31	-39	172	-32	268	86	216	-35	-36	839
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL1334	AGL1334 VP AGLC Division	-1	-49	2	0	2	0	0	-16	-9	0	-21	-3	-95
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1112	ASC1112 VP AGLC & CGC	-1,663	-2,033	-2,938	-1,812	-1,065	-1,957	-2,486	-2,157	-2,186	-2,933	-1,419	-1,866	-24,615
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL1600	AGL1600 Atlanta Service Center	-212	-77	-11	-59	-394	-97	154	-36	-47	-112	-462	-462	-1,846
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL1603	AGL1603 Atlanta Service Center	-212	-77	-11	-59	-394	-97	154	-36	-47	-112	-462	-462	-1,846
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1691	ASC1691 CGC-NWSA-Region Mgr	-697	-1,144	-1,689	-1,233	-737	-966	-1,493	-1,321	-985	-1,497	-1,264	-1,156	-13,783
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL3870	AGL3870 Rome Service Center	-6	0	0	0	-1	0	0	0	0	0	0	-58	-67
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	CGC	CGC8600	CGC8600 Chattanooga Gas Company	-47	-22	-38	-92	-69	-167	-368	-205	-191	-171	-106	-650	-1,760
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL3740	AGL3740 Chastain Service Center	-50	0	-134	0	0	0	0	0	0	0	0	0	-184
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL3840	AGL3840 Marietta Service Center	-50	-213	-74	2	42	-29	0	-117	0	0	0	0	-439
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL1730	AGL1730 Carrollton Service Center	-1	0	-2	0	0	-20	0	0	-69	-27	-3	-1	-121
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL1740	AGL1740 Newnan Service Center	-286	0	0	0	0	-176	-660	0	0	0	0	0	-3
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL1832	AGL1832 Field Meter Reading Support	0	0	-6	0	0	0	0	0	0	0	0	0	-6
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL1339	AGL1339 VP AGLC Division	-1	-49	2	0	2	0	222	0	0	0	0	0	172
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL1800	AGL1800 Hiawassee Service Center	-1	-49	2	0	2	0	0	-16	0	0	0	0	-62
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL1820	AGL1820 Peachtree Service Center	0	0	-12	0	-12	-66	-77	-77	0	0	0	0	-232
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	-1	0	-7	0	-26	-5	0	-89	0	-26	-6	-173
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL3360	AGL3360 Hall County Service Center	0	-1	0	0	0	0	0	0	-2	-1	0	0	-2
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL3390	AGL3390 Athens Service Center	0	0	0	-9	0	0	0	-6	-5	0	0	-1	-21
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL3540	AGL3540 Augusta Service Center	0	-3	-52	-41	-22	-72	-92	-62	-21	-21	-24	-24	-373
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL3510	AGL3510 Macon Service Center	0	-1	0	0	0	-47	0	-21	-27	0	0	0	-136
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL3530	AGL3530 Milledgeville Service Center	0	0	0	0	0	0	0	0	-4	0	0	0	-4
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	-24	-13	-36	-68	-333	-139	-284	-223	-57	-11	-1,189
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	-41	0	0	-12	0	-14	-14	-81
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL1539	AGL1539 AGLC Apprentice Program	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL4910	AGL4910 Albany Service Center	0	0	0	-60	0	0	0	0	0	0	0	0	-60
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL4940	AGL4940 Americus Service Center	0	0	0	0	21	-22	-24	-8	-106	10	0	0	-130
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL4970	AGL4970 Savannah Service Center	-4	-23	-11	0	-24	-12	-24	-10	-94	-90	-79	-51	-423
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL4930	AGL4930 Valdosta Service Center	0	-26	-38	-24	-49	-32	0	-10	0	0	-69	-16	-262
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL4950	AGL4950 Waycross Service Center	0	0	0	0	0	-10	0	0	-69	0	-6	0	-86
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL3360	AGL3360 Valdosta Service Center	-23	-35	-51	-9	-67	-19	-140	-22	-106	-26	-66	-4	-532
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1674	ASC1674 Growth and Retention	-427	64	-918	-691	-1,814	-660	-763	-664	-748	-685	-997	-956	-9,259
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1353	ASC1353 President - Virginia Natural Gas	-57	-244	-25	-84	-17	-61	-147	-99	-107	-62	-109	-38	-1,054
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	VNG	VNG6001	VNG6001 VNG Executive & Administration	-1,217	-1,450	-1,191	-1,174	-1,175	-1,173	-1,179	-1,141	-1,182	-3,489	-1,600	-1,653	-17,612
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	VNG	VNG6056	VNG6056 VNG Utility Financial Planning	0	0	0	0	-17	0	0	-2	0	0	0	0	-19
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	VNG	VNG6071	VNG6071 VNG Compliance	-6	0	0	-1	0	0	0	0	0	-5	0	0	-14
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	VNG	VNG6052	VNG6052 VNG Field Services - Southern	-6	0	0	0	0	0	0	0	0	-5	0	0	-11
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	VNG	VNG6075	VNG6075 VNG Distribution Cent Southern	-6	0	0	0	0	-41	-59	0	-91	-23	-2	0	-255
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	VNG	VNG6053	VNG6053 VNG Field Services - Northern	-6	0	0	0	-24	-1	-10	0	0	-5	0	0	-46
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	VNG	VNG6053	VNG6053 VNG Field Services - Northern	0	0	0	0	-24	-1	-10	0	0	0	0	0	-42
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	VNG	VNG6076	VNG6076 VNG Distribution Cent Northern	-6	-3	0	0	0	0	-14	-1	-22	-1	-71	-29	-159
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	VNG	VNG6082	VNG6082 Customer Solutions and Economic Develop	-6	-3	0	0	-1	-3	0	2	-2	-20	-13	-6	-51
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	VNG	VNG6051	VNG6051 VNG General Mail/Maint	0	0	0	0	0	-29	0	0	0	0	0	0	-29
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1699	ASC1699 SVP Operation Services	-1,196	-2,130	-676	-647	-892	-1,237	-1,271	-1,166	-743	-1,196	-1,243	-1,875	-14,599
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1201	ASC1201 EDGE Group	-5,454	-609	-4,923	-5,139	-4,247	-5,573	-4,779	-4,993	-1,623	-2,664	-2,664	-2,648	-47,535
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1126	ASC1126 SVP of Operations Support	-875	-615	-1,214	-913	-662	-1,206	-1,302	-1,024	-810	-1,097	-1,102	-1,169	-12,243
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1276	ASC1276 Business Operations Technology Services	-2,551	-2,812	-2,382	-3,999	-2,909	-2,192	-2,999	-2,738	-2,516	-4,414	-2,430	-3,470	-34,164
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1443	ASC1443 EAM Program	-90	-6,813	-176	-5,233	-5,763	-5,233	-5,414	-5,763	-6,859	-7,022	-1,270	-6,861	-68,849
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL1322	AGL1322 Asset Protection - AGLC	-3,619	-2,853	-2,935	-3,798	-3,094	-3,879	-3,872	-4,129	-2,683	-3,483	-3,160	-3,982	-39,633
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	CGC	CGC8015	CGC8015 Asset Protection - CGC	-1,314	-1,765	-1,895	-1,765	-1,261	-1,845	-2,204	-1,234	-1,138	-1,677	-1,062	-1,310	-19,870
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	CGC	CGC8035	CGC8035 Asset Protection - CGC	0	-14	0	0	0	0	0	0	0	0	0	0	-14
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3115	NGC3115 Asset Protection - Nicor	0	0	-21	0	0

G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3148	NGC3148 Storage - Troy Grove	0	0	0	0	0	0	0	0	0	-20	-21	-54
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC4717	ASC4717 Renasco Meadow Branch LLC	-109	120	39	80	-32	-120	-2	41	161	-60	35	74	91
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1320	ASC1320 Midstream Operations	-57	-20	80	-19	2	-61	39	31	-49	67	-78	97	32
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1353	ASC1353 Storage and Operations Support	22	-38	40	0	-1	0	0	0	0	0	0	0	22
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3166	NGC3166 Storage Management	0	0	0	0	-16	-77	-66	-65	24	0	0	0	-236
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1307	ASC1307 Facilities Management-Nicor	25	-10	-50	66	13	7	-44	22	13	0	-50	35	32
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1686	ASC1686 Facilities Management	-25,536	-26,069	-22,734	-44,630	-35,722	-42,641	-46,125	-22,500	-43,931	-43,550	-38,984	-41,129	-442,672
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASL1330	ASL1330 ASLC Fleet Services	1	-5	0	-5	0	-6	0	0	-3	-7	-27	-7	-59
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1235	ASC1235 Fleet Services	-819	268	-291	-359	-150	-886	350	-286	-393	733	-1,172	-563	-3,587
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3556	NGC3556 Fleet Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1161	ASC1161 SCM Gen Gas Cal Mgmt and Trans	0	0	0	0	0	-592	-586	-593	-477	-233	-553	-626	-3,560
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	-2,299	-2,614	-2,527	-2,299	-2,299	-1,646	-2,208	-2,213	-1,734	-2,846	-2,057	-2,479	-26,926
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1196	ASC1196 SCM Data and Analytics	-163	-199	-171	-162	-153	-211	-145	-116	-116	-1,144	-8	-1,422	-4,610
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1271	ASC1271 SCM Supplier Inclusion	-1,020	-1,167	-2,133	-1,020	-1,020	-1,020	-1,020	-1,020	-1,794	-1,794	-1,967	-1,967	-16,138
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	-500	-567	-760	-474	-693	-448	-641	-642	-752	-627	-581	-2,210	-8,894
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1649	ASC1649 SCM Supplier Info Process Solu	-175	-90	-115	-41	-27	-34	-52	-54	-68	-68	-69	-64	-787
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1633	ASC1633 SCM Use	0	0	0	0	0	-9	0	0	0	-12	0	0	-22
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL1366	AGL1366 Riverdale LNG	0	0	0	0	0	0	-39	0	0	0	0	0	-39
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL1330	AGL1330 Chevrolee LNG	-19	0	20	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL1074	AGL1074 Growth Retention & Cust Analy	0	0	0	-991	983	0	0	0	0	0	0	0	-8
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GFC	GFC2931	GFC2931 GFC Benefits	-364	-376	-360	-333	-325	-440	-501	-569	-426	-661	-426	-468	-5,150
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GFC	GFC2932	GFC2932 GFC Corporate Other	-119	-164	-172	-297	-220	-213	-215	-264	-194	-226	-224	-166	-2,513
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GFC	GFC2117	GFC2117 Central Dist Trouble	0	0	0	0	0	-9	-2	0	0	0	0	0	-11
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GFC	GFC2302	GFC2302 West Dist Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GFC	GFC2303	GFC2303 West Dist Ops	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GFC	GFC360	GFC360 Nwk Undirgrd Svcs Eng and Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
GFC361	GFC361 Nwk Undirgrd Svcs Ops and Reliability	0	0	0	0	-3	0	0	0	0	0	0	0	0	0	0	0	-3	
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GFC	GFC3454	GFC3454 Distribution Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GFC	GFC4317	GFC4317 PD Field Ops	0	0	0	-345	0	0	0	0	0	0	0	0	-345
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GFC	GFC2360	GFC2360 Geographic Solution & Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GFC	GFC3402	GFC3402 Centralized Engineering Svcs	0	0	0	0	-1	-3	0	0	0	0	0	0	-3
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GFC	GFC3621	GFC3621 Distribution Management Systems	0	0	0	0	-6	0	0	0	0	0	0	0	-6
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GFC	GFC4321	GFC4321 GPC PD Stakeholder Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0
GFC	GFC4562	GFC4562 Forestry & R-O-W Svc	0	0	0	0	0	0	-7	0	0	0	0	0	-7				
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GFC	GFC1803	GFC1803 Fleet Operations	0	0	-6	0	-2	0	0	0	0	0	-1	0	-35
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GFC	GFC1802	GFC1802 Fleet Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GFC	GFC1652	GFC1652 Fleet Technical Services & Sup	0	0	0	0	0	0	0	0	0	0	0	-36	-36
GFC	GFC0568	GFC0568 Fleet Operations-Smyrna	0	0	0	0	0	0	0	0	0	0	0	0	0				
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GFC	GFC1654	GFC1654 Fleet Northern	-29	-34	-46	-79	-79	-79	-34	-62	-23	-70	-62	-20	-538
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GFC	GFC3670	GFC3670 Power Delivery Training	0	0	0	0	0	0	0	0	0	-17	0	-15	-32
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GFC	GFC3665	GFC3665 DOT Joint Use/Franchises	0	0	0	0	0	-3	0	0	0	0	0	0	-3
GFC	GFC3662	GFC3662 Distribution Planning	-7	0	0	0	0	0	0	0	0	0	0	0	-7				
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GFC	GFC4120	GFC4120 Planning and ITS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GFC	GFC3691	GFC3691 Grid Strategy and Solutions	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GFC	GFC3666	GFC3666 DRMS Transformation	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GFC	GFC4000	GFC4000 Power Delivery Transmission	0	1	93	-93	-14	44	5	242	25	7	6	21	437
GFC	GFC4119	GFC4119 Substation Construction	0	0	0	0	0	0	0	0	0	0	0	0	0				
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GFC	GFC4553	GFC4553 SCM Materials Mgt Technology	-34	8	-1	0	1	-2	-2	0	-1	-34	-25	-32	-136
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GFC	GFC4570	GFC4570 SCM Materials Mgt Ops	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GFC	GFC4571	GFC4571 SCM PD Material Mgmt HQC	0	0	0	0	0	0	0	0	-11	-10	-30	-22	-104
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GFC	GFC4562	GFC4562 SCM Supplier Info Process Solu	-23	-30	-36	-39	-67	-39	-44	-59	-54	-55	-64	-45	-532
GFC	GFC5021	GFC5021 SCM Enterprise Svcs Leadership	0	0	0	0	0	0	0	0	0	0	0	0	0				
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GFC	GFC4146	GFC4146 PMO Development	2	-5	-8	-2	0	0	0	0	0	0	-17	-4	-17
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GFC	GFC4148	GFC4148 PMO Execution	1	0	0	0	0	0	0	0	0	0	0	0	1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GFC	GFC4154	GFC4154 PMO Cost and Support	-14	-9	-10	5	0	0	0	10	-4	0	0	-7	-30
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GFC	GFC4135	GFC4135 Transmission Project Management	0	0	-86	17	0	0	0	0	0	0	0	-4	-73
GFC	GFC4213	GFC4213 Substation Support	0	0	0	0	0	0	0	0	0	0	0	0	0				
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GFC	GFC4216	GFC4216 Transformer Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GFC	GFC4456	GFC4456 Atlanta Rd THC - Sub	0	0	0	0	0	0	0	0	0	0	0	0	0				
GFC	GFC4226	GFC4226 THA Central	0	0	0	0	0	0	0	0	0	0	0	0	-1				
GFC	GFC4222	GFC4222 THA Central - Macon	0	0	0	0	0	0	0	0	0	0	0	0	0				
GFC	GFC4227	GFC4227 THA Central - Athens	0	0	0	0	0	0	0	0	0	0	0	0	0				
GFC	GFC4128	GFC4128 Repair Shop	-9	1	0	0	0	0	0	0	0	0	0	0	0				
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GFC	GFC4335	GFC4335 Transmission Operations and Maintenance	0	0	0	0	0	0	0	0	-12	0	0	0	-12
GFC	GFC4659	GFC4659 Generation Safety & Health	0	0	0	0	0	0	0	0	0	0	0	0	0				
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GFC	GFC4664	GFC4664 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GFC	GFC4165	GFC4165 Plant Scherer Compl/Support	0	0	-13	4	1	0	0	0	0	0	0	0	-8
GFC	GFC4160	GFC4160 Plant Bowen Plant Management	0	0	0	0	0	0	0	0	0	0	0	0	0				
GFC	GFC4219	GFC4219 Plant McDonough Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0				
GFC	GFC4215	GFC4215 Plant McDonough Compliance	0	0	0	0	0	0	0	0	0	0	0	0	-2				
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GFC	GFC4400	GFC4400 Customer Services	0	0	0	0	0	2	1	0	0	0	0	0	3
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GFC	GFC4180	GFC4180 Customer Solutions	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GFC	GFC4413	GFC4413 Customer Service Product Mgt	0	0	0	0	0	1	0	0	0	0	0	0	1
GFC	GFC4402	GFC4402 RCC A	0	0	0	0	0	0	0	0	0	0	0	0	0				
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GFC	GFC5010	GFC5010 EE Implementation	0	0	0	0	0	0	0	0	-7	0	0	0	-7
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GFC	GFC5015	GFC5015 Commercial EE Implementation	-3	-1	-2	-2	-2	-1	-1	0	0	0	0	-1	-14
GFC	GFC5675	GFC5675 Customer Solutions	0	-17	-25	37	2	0	0	0	0	0	0	0	0				
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GFC	GFC5598	GFC5598 Business Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
GFC	GFC510	GFC510 Strategic Support	0	0	0	0	0	0	0	0	0	0	0	0	0				
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GFC	GFC5004	GFC5004 Executive	-739	-774	-736	-717	-603	-791	-744	-2,014	-2,121	-2,054	-2,126	-2,120	-15,442
GFC	GFC5605	GFC5605 Corporate Responsibility	0	0	0	0	0	0	0	0	0	0	0	-9	0	0	0	0	-9
GFC	GFC610	GFC610 GPC Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GFC	GFC5607	GFC5607 Risk and General Counsel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GFC	GFC5687	GFC5687 Corporate Security (Physical Security)	-345	-346	-350	-233	-334	-334	-334	-197	-13	-59	-60	-65	-65	-65	-65	-65	-2,667
GFC	GFC5688	GFC5688 Investigation & Protect Svcs	0	0	0	0	-4	-1	-4	-3	-3	-3	-3	-3	-9	0	0	0	-51
GFC	GFC5689	GFC5689 Infrastructure Protection	-177	-193	-176	-157	-224	-139	-165	-147	-130	-190	-78	20	-1,746
GFC	GFC5697	GFC5697 Generation Security	0	0	0	0	0	0	0	0	0	-4	0	0	-3
GFC	GFC5696	GFC5696 Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
GFC	GFC5677	GFC5677 Records Management	0	0	0	0	0	0	0	0	0	0	0	0	0
GFC	GFC5693	GFC5693 Legal Department	0	0	0	0	-1	0	0	0	0	0	0	-10	-11
GFC	GFC5620	GFC5620 Workplace Ethics	0	0	0	0	-24	-291	66	0	0	0	0	0	-161
GFC	GFC5365	GFC5365 GPC Resource Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
GFC	GFC5150	GFC5150 Pricing and Rates	0	0	0	0	0	0	-2	-15	0	0	0	0	-17
GFC	GFC5676	GFC5676 Pricing & Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
GFC	GFC5670	GFC5670 Financial Planning	-39	-2	-3	-3	-55	-32	-34	-28	-3	-39	-33	-36	-434
GFC	GFC5619	GFC5619 Exec VP Finance/Gen	0	0	0	0	0	0	0	0	0	0	0	-1	-1
GFC	GFC5634	GFC5634 AFT Budgeting Organization	5	-138	0	0	0	-24	-39	-35	-35	-39	-33	-34	-373
GFC	GFC1079	GFC1079 Region Ext Mtrs-East Augusta	0	0	0	0	-4	0	0	0	0	0	0	-4	-8
GFC	GFC1275	GFC1275 Region Ext Mtrs Atlanta	0	0	0	0	0	0	0	0	0	0	0	-20	-20
GFC	GFC5666	GFC5666 Community Development	0	0	0	0	0	0	0	0	0	0	0	0	0
GFC	GFC5672	GFC5672 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
GFC	GFC5674	GFC5674 GPC External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
GFC	GFC5191	GFC5191 Print Team	-15	-6	-9	-9	-3	-7	-71	-61	-26	-8	-5	-53	-293
GFC	GFC5403	GFC5403 Photo & Video	-1	-2	-7	-5	-1	-1	-2	-2	-2	-2	-1	-4	-31
GFC	GFC5168	GFC5168 Media Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
GFC	GFC5167	GFC5167 Media	0	-5	-7	-9	-29	-5	-5	-4	-4	-4	-3	-9	-84
GFC	GFC5602	GFC5602 Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
GFC	GFC5671	GFC5671 PD Safety	0	-1	0	0	0	0	0	0	0	0	0	-1	-3
GFC	GFC5656	GFC5656 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
GFC	GFC5694	GFC5694 Organizational Learning	0	0	0	0	0	0	0	0	0	0	0	0	0
GFC	GFC5695	GFC5695 Industrial Hygiene	0	0	0	0	0	0	0	0	0	0	0	-1	-1
GFC	GFC5108	GFC5108 HR Delivery Team	0	-1	0	0	0	0	0	0	-19	0	0	-3	-23
GFC	GFC5110	GFC5110 GPC Human Resources VP	0	0	0	0	0	0	0	0	0	-2	0	0	-2
GFC	GFC2673	GFC2673 GPC Operations Services	0	0	0	-2	-6	-29	0	0	0	-10	0	4	-32
GFC	GFC5619	GFC5619 Energy Efficiency Education	0	0	0	0	0	0	-1	0	0	0	0	0	-1
GFC	GFC5636	GFC5636 Education & Workforce Developm	0	0	0	0	0	0	0	0	0	0	0	0	0
GFC	GFC5125	GFC5125 Medical & Health Management	-43	-51	-52	-58	-41	-42	-44	-44	-39	-49	-45	-45	-493
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GFC	GFC5121	GFC5121 Health & Wellbeing Services	-12	-15	-14	-22	-61	-244	-186	-211	-186	-172	-165	-179	-1,386
GFC	GFC5122	GFC5122 Health Services	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-10
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GFC	GFC4662	GFC4662 Talent Inclusion	0	-29	-23	12	0	0	0	0	-22	-167	-120	-106	-466
GFC	GFC5663	GFC5663 GPC Talent Management	-26	-58	-6	-6	-23	-23	-6	-20	-18	-33	-8	-25	-255
GFC	GFC5664	GFC5664 GPC Talent Acquisition	0	-2	-3	-41	17	0	0	-1	0	0	-12	-2	-73
GFC	GFC5342	GFC5342 Design & Construction	-921	-961	-843	-799	-769	-703	-863	-754	-169	-299	-233	-220	-7,315
GFC	GFC5348	GFC5348 Facilities Business Services	-175	-90	-85	-74	-71	-66	-106	-69	-294	-107	-320	-355	-2,104
GFC	GFC5353	GFC5353 Corp Facilities	-8	-9	-10	-7	-5	-10	-6	-8	-5	-11	-8	-10	-98
GFC	GFC1014	GFC1014	-7	-22	-7	-4	-42	-4	-4	-5	-65	-7	-15	-21	-211
GFC	GFC5356	GFC5356 Building Services	-19	0	-25	-2	-6	-26	0	0	0	-11	0	-5	-94
MFC	MFC1110	MFC1110 Coast Division Engineering	0	0	0	0	-1	0	0	0	0	0	0	-1	-2
MFC	MFC2811	MFC2811 North Division Line Crew	0	0	0	0	0	0	0	0	0	0	0	-2	-2
MFC	MFC1111	MFC1111 Coast Division Line	0	0	0	0	0	0	0	0	0	0	0	-1	-1
MFC	MFC5643	MFC5643 Power Delivery Training	0	0	0	0	0	0	0	0	0	0	0	-1	-1
MFC	MFC4000	MFC4000 Accounting Finance & Treasury	0	0	0	0	0	0	0	0	0	0	-1	-1	-2
MFC	MFC4150	MFC4150 Financial Planning and Budget	0	0	0	0	0	0	0	0	0	0	0	0	0
MFC	MFC4200	MFC4200 Regulatory Accounting	0	-1	0	0	0	0	0	0	0	0	0	0	-1
MFC	MFC4400	MFC4400 Accounting	0	-1	0	0	-42	0	0	0	0	0	0	-3	-46
MFC	MFC5000	MFC5000 Gov and Community Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
MFC	MFC5001	MFC5001 MFC Operations Services	0	0	0	0	0	0	0	0	0	0	0	0	0
MFC	MFC5001	MFC5001 MFC Benefits	0	-1	0	0	-2	0	0	0	0	-5	0	-2	-12
MFC	MFC5535	MFC5535 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	-1
MFC	MFC5551	MFC5551 Safety and Health	0	0	0	0	0	0	0	0	0	0	0	0	-1
MFC	MFC5552	MFC5552 Corporate Solutions	0	0	0	0	0	0	0	0	0	0	0	0	0
MFC	MFC5560	MFC5560 Talent Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0
MFC	MFC5561	MFC5561 MFC Talent Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
MFC	MFC5578	MFC5578 HR Delivery	0	0	0	0	0	0	0	0	0	0	-2	0	-2
MFC	MFC5560	MFC5560 Talent Management	0	-17	0	-2	-9	-2	-1	-6	-11	0	-6	-3	-63
MFC	MFC5600	MFC5600 President & CEO	-191	-191	-107	-71	-67	-79	-71	-76	-82	-75	-70	-151	-1,649
MFC	MFC4000	MFC4000 General Counsel Organization	0	0	0	0	0	0	0	0	0	0	0	-1	-3
MFC	MFC4020	MFC4020 Corporate Governance	0	0	0	0	0	0	0	0	0	0	-10	-2	-10
MFC	MFC4000	MFC4000 Corporate Security	0	0	0	0	-4	0	0	0	0	-13	2	0	-16
MFC	MFC2707	MFC2707 General Services	0	0	0	0	0	0	0	0	0	0	0	0	-1
MFC	MFC5002	MFC5002 Power Generation HR	0	0	0	0	0	0	0	0	0	0	0	0	0
MFC	MFC4500	MFC4500 Plant Daniel	0	0	0	0	0	0	0	0	0	0	0	0	0
SCS	SCS0001	SCS0001 SCS Benefits	-43,910	-24,864	-40,933	-30,346	-26,422	-46,312	-48,686	-40,707	-36,193	-45,694	-41,123	-38,107	-419,057
SCS	SCS0002	SCS0002 SCS Corporate Other	-3,095	-5,442	-2,743	-2,535	-2,535	-2,535	-2,535	-2,535	-2,535	-2,535	-2,535	-3,327	-36,437
SCS	SCS0003	SCS0003 Facilities Services	-2,843	-3,125	-2,964	-2,365	-1,812	-2,117	-2,622	-2,643	-2,643	80	-2,343	-3,671	-30,134
SCS	SCS0028	SCS0028 Fleet Operations	-34	-67	-39	-116	-126	-129	-132	-92	-69	-138	-104	-162	-1,188
SCS	SCS0032	SCS0032 SCS Enterprise Data and Cust Analytics	-22	-14	-9	-14	-19	-75	-81	-27	-91	-283	-140	-62	-856
SCS	SCS0051	SCS0051 SCS Customer Solutions	-709	-680	-399	-263	-383	-475	-264	-1,538	-108	-249	-359	-1,456	-5,338
SCS	SCS0054	SCS0054 Solutions Development	-2	-1	-1	-1	-1	-2	-1	-49	-98	0	-8	-3	-9
SCS	SCS0027	SCS0027 Nwk kWh Sales Operations	-1	-12	16	-5	-3	-4	-22	-21	31	13	-22	-69	-3
SCS	SCS0059	SCS0059 NATIONAL ACCOUNTS	-4	-5	-55	-5	15	-5	-6	-36	-8	10	-18	-1	-142
SCS	SCS0063	SCS0063 Federal Services	-34	-29	-13	-5	-2	-27	-5	15	-9	-4	-2	-25	-140
SCS	SCS0043	SCS0043 Corporate Communication General	-88	-190	-167	-150	-124	-204	-171	-176	-196	-158	-124	-116	-1,864
SCS	SCS0046	SCS0046 Corporate Communication-Exec	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-12
SCS	SCS0045	SCS0045 Corporate Communication-Branding	-63	-270	-50	-25	-63	-71	-106	-63	-63	-139	-29	-9	-810
SCS	SCS0044	SCS0044 Corporate Communications Events Travel	-727	-445	-1,346	-2,107	-3,861	-106	-652	-266	-1,227	-1,267	-2

GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0762	0	0	0	0	0	0	-1	-1	0	-1	-1	0	-2					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0769	-60	-47	50	0	1	0	-2	-1	0	-2	-2	0	-3	-90				
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0764	-252	-244	-488	-345	-335	-307	-339	-332	-391	-272	-396	-439	-4,190					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0338	-1	-5	-4	-1	0	0	-1	-1	0	-1	-1	0	-5					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0346	0	0	0	0	0	0	0	0	0	0	0	0	-1					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0347	0	-4	1	1	1	0	0	-1	0	0	-2	2	-1					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0503	19	-24	-54	127	-27	-27	2	-16	-43	40	-256	-62	-452					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0775	-131	-131	-147	-168	-300	-94	198	-72	-92	-62	-76	-130	-1,217					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0550	-8	0	2	2	-7	-159	-195	-63	-104	-119	-82	-122	-853					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0551	-1	1	0	0	-1	0	0	0	0	0	0	-3	0					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0554	0	0	0	0	0	0	0	0	0	0	0	0	0					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0564	0	0	0	0	0	0	0	0	0	0	0	0	0					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0560	-17	-7	-9	0	0	0	-2	-2	-3	-2	-3	-3	-48					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0561	-2,541	-2,600	-3,268	-1,972	-1,689	-2,169	1,888	-2,618	-237	-2,370	-2,245	-2,687	-22,359					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0544	-1	-2	-3	-1	0	0	-1	-1	0	-1	-1	0	-4					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0561	-525	-562	-692	-390	-460	-399	-617	-297	-369	-123	-665	-425	-5,556					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0562	-154	-297	-179	-232	-154	-257	-191	-164	-197	-293	-185	-277	-2,454					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0570	5	-4	0	0	-4	2	-2	-2	0	-2	-2	0	-6					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0553	211	211	-260	-238	-297	-226	-249	-146	-100	-191	-182	-150	-2,436					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0573	3	0	-3	0	-3	1	-3	1	-2	-2	1	-4	6					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0574	0	0	-1	0	-1	0	0	0	0	0	-1	0	0					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0575	0	-3	0	0	0	0	-1	-1	0	0	0	0	-4					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0576	-255	-255	-360	-359	-332	-224	-648	-211	-30	-198	-240	-401	-3,817					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0581	-2	0	0	0	-1	0	0	0	0	0	0	0	-1					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0582	0	-2	0	0	0	0	0	0	0	0	0	0	0					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0583	-166	-96	-267	-265	-145	-175	-294	-205	-237	-333	-247	-360	-2,910					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0585	0	0	0	0	0	0	0	0	0	0	0	0	0					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0586	-2	0	0	0	-1	0	0	0	0	0	0	0	0					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0585	-1	-2	0	-1	0	-6	-5	-2	-3	-5	-302	-299						
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0762	-2,241	-2,114	-2,263	-2,007	-1,363	-2,335	-1,134	-1,662	-1,091	-957	-1,263	-1,665	-19,835					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0693	4,644	-626	4,922	1,236	-1,993	-25	-29	-1,163	-232	8,435	-635	-1,480	12,374					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0538	-21	-75	-76	-155	-159	-226	-61	-51	16	335	-57	-35	-532					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0462	0	0	0	0	0	0	0	0	0	0	0	-1	-2					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0558	-1	-45	-12	-21	-4	-1	-11	-2	-2	-21	-490	-38	-648					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0559	-5	2	-1	0	0	0	0	0	0	0	2	0	-3					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0512	-4	-2	-11	0	0	0	0	0	0	0	-2	0	-19					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0513	-4	-9	-12	-24	-1	-12	-6	-2	-12	-3	-2	-1	-76					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0526	-170	-170	-153	-154	23	-227	-164	-320	-164	-174	-216	-309	-2,098					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0413	-12	-5	-8	-4	-10	-9	-11	-6	-1	-10	-1	-21	-108					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0415	0	-1	-2	0	1	-15	-4	1	1	0	0	-1	-20					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0420	2	0	0	0	-1	1	0	0	0	0	0	0	2					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0421	2	-10	-4	-4	-3	-2	2	3	-3	-3	-10	2	-30					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0424	0	-1	-3	-1	-1	-1	-3	-3	-3	-5	-9	3	-39					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0457	0	0	0	0	-1	-4	-3	0	-5	2	-11	1	-23					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0459	-3	0	0	0	0	-5	-2	-1	0	0	0	-1	-11					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0465	-66	-66	-9	0	11	-39	-1	0	-6	0	0	-1	-136					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0431	19	-3	9	0	0	1	0	0	0	4	0	0	31					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0462	0	-6	-6	-1	1	0	-6	-6	0	0	-6	-6	-36					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0427	2	-2	1	0	-2	-32	32	0	0	0	-2	-1	-3					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0447	2	-2	1	0	-2	-32	32	0	0	0	-2	-1	-3					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0458	25	-5	0	3	-6	5	-14	14	0	-2	-7	8	22					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0523	-3	1	4	-9	4	0	0	2	-6	1	-12	8	-9					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0416	-9	-13	-4,122	-51	4,662	10	-26	8	-5	-9	-4	-35	-215					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0461	-2	-7	-2	1	-1	2	-1	0	-1	-2	-6	-2	-22					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0467	96	-60	-330	-63	-38	-57	-69	-57	-86	-47	-64	-53	-856					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0483	0	0	0	0	0	0	0	0	0	0	0	0	0					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0527	-19	-13	-6	-20,967	20,939	-53	-23	-9	-60	-11	3	-896	-1,126					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0534	-22	5	-4	-96	-4	0	-28	10	0	-3	-4	8	-140					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0535	7	-3	-3	3	-3	-1	0	3	-6	0	-16	25	6					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0536	2	-3	-2	3	-115	104	0	2	-4	0	-1	10	-80					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0413	9	-10	9	-27	-4	-67	-52	-100	20	-7	-15	14	-202					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0452	-654	-911	-671	-533	-292	-655	-277	-553	-391	-682	-731	-529	-6,579					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0507	-67	-29	-72	-579	-293	-718	-39	-61	-52	-56	-54	-46	-1,66					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0445	-1,396	-1,850	-1,531	-1,024	-1,954	-328	-912	-1,421	-1,289	-978	-1,872	-1,571	-16,022					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0671	-639	-1,535	-665	-848	-760	-1,233	-676	-1,052	-1,052	-897	-1,345	-561	-10,841					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0486	36	-62	-89	-43	-29	-47	-62	-69	-86	-23	-51	-67	-595					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0529	-1,626	-1,651	-1,265	-1,027	-751	-1,301	-1,227	-989	-983	-978	-1,179	-826	-15,506					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0533	-315	-279	-269	-268	-56	-206	-265	-222	-231	-585	-210	-191	-3,138					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0541	-155	-158	-158	-192	-159	-192	-197	-154	-75	-86	-114	-154	-1,804					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0545	-2,013	-1,320	-1,339	-1,396	-1,166	-2,685	-701	-1,208	-1,548	-1,928	-2,616	-1,502	-16,382					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0546	-8	-43	-14	-25	-14	-15	-12	-13	-12	-43	-205	-27	-427					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0411	-8	-43	-14	-25	-14	-15	-12	-13	-12	-43	-205	-27	-427					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0450	-52	-134	-245	-66	-96	-138	-179	-127	-112	-154	-553	-388	-2,578					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0470	-523	-524	-662	-600	-652	-1,050	-1,012	-654	-609	-526	-596	-1,094	-8,902					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0483	-2,297	-2,103	-1,876	-1,628	-1,680	-1,538	-1,629	-1,811	-2,100	-2,198	-1,084	-1,366	-22,330					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0484	-227	-211	-399	-159	-417	-255	-247	-249	-240	-269	-162	-369	-3,27					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0529	-3,431	-4,235	-3,664	-3,435	-2,692	-3,024	-4,156	-3,173	-3,042	-4,687	-937	-2,536	-41,016					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0549	8	-10	9	-27	-4	-67	-52	-100	20	-7	-15	14	-202					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0599	-139	-198	-117	-191	-69	-74	-94	-84	-77	-96	-84	-131	-1,174					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0609	0	0	0	0	0	0	0	0	-39	-119	-43	-101	-302					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0610	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	0	-12					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0611	-17,774	22,879	3,258	1,232	-619	-79	0	-161	-3,129	-484	-386	2,410	7,402					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0503	0	0	0	0	0	0	0	0	0	0	0	0	0					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0503	2,622	-2,420	-2,345	-2,768	-1,841	-1,151	-2,535	-1,916	-1,236	-1,588	-1,662	-2,952	-19,589					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0503	-1,609	-7,924	-3,933	-5,424	-3,679	-2,439	-4,624	-3,455	-3,753	-4,387	-4,161	-6,384	-59,436					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0566	-3,278	-7,949	-5,539	-5,592	-4,639	-4,733	-3,474	-3,048	-5,635	-4,972	-5,168	-5,352	-56,531					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0567	-32,359	-13,057	-17,261	-8,042	-21,469	-1,482	-9,841	-12,264	-4,029	-14,641	-2,411	-11,416	-169,837					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0568	-83,701	-9,079	-1,449	-7,545	-8,786	-20,534	-15,713	-19,645	-39,235	-7,811	-26,419	-19,924	-255,946					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0569	-36,860	-13,776	-8,327	-6,795	-4,638	-4,979	-6,795	-4,679	-6,565	-6,381	-7,148	-6,453	-83,776					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0502	-6,142	-1,885	5,359	1,641	39	-1	-2	0	1	1	755	1,761						
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0527	-7,135	-3,606	-6,035	-6,298	-3,963	-4,245	-5,686	-6,780	-8,743	-6,869	-6,068	-6,156	-68,524					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0593	-12,154	-5,935	-7,869	-9,867	-5,291	-8,239	-9,675	-16,296	-13,715	-7,491	-12,974	-10,033	-123,531					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0555	0	6,232	-450	0	-270	0	0	0	0	0	0	0	5,511					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0556	-6,780	-7,763	-673	-3,376	-2,930	-970	-16,813	6,057	-3,287	-2,960	-1,345	-6,897	-44,995					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0557	-1,762	-1,765	-780	-178	-795	-555	-1,524	-3,306	-972	-712	-1,507	-886	-14,688					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0558	-1	-2	-34	-3	-1	-1	-6	0	-79	-47	-38	-73	-286					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0426	-1,782	-1,765	-780	-178	-795	-555	-1,524	-3,306	-972	-712	-1,507	-886	-14,688					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0401	-380	-389	-512	-494	-624	-407	-503	-356	-341	-353	-355	-369	-4,484					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0452	-1,438	-1,433	-1,985	-2,270	-913	-1,862	-2,076	-2,690	-2,091	-2,850	-5,975	-1,959	-26,546					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0435	-1,650	-1,413	-1,559	-1,404	-2,661	-639	-987	-976	-1,742	-653	-966	-1,321	-14,334					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0441	-918	-1,990	-645	-624	-527	-734	-43	-690	-290	-720	-1,225	-669	-8,899					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0464	-191	-119	-148	-87	-79	-63	-68	-68	-103	-124	-145	-138	-1,27					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0487	-41	-38	-39	-42	-40	-29	-58	-65	-64	-65	-69	-22	-493					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0489	-275	-267	-312	-228	-312	-247	-379	-412	-410	-344	-344	-358	-4,086					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0521	-623	-1,092	-645	-698	-776	-772	-963	-662	-689	-663	-1,613	-934	-10,036					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0502	-1,142	-1,885	5,359	1,641	39	-1	-2	0	1	1	755	1,761	6,508					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0503	-160	-256	-252	-216	-269	-222	-164	-197	-734	-147	-1,221	-107	-4,041					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0610	0	0	0	0	0	0	0	0	0	-17	-3	2	-18					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1002	-99	-63	-88	-32	-47	-62	-20	-66	-71	-50	-62	-78	-731					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1003	-31	-3	-100	-66	-73	-59	-61	-59	-47	-68	-66	-72	-708					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1004	-444	-272	-451	-432	-364	-481	-435	-441	-436	-467	-467	-430	-5,31					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1005	-693	-275	-415	-381	-332	-435	-667	-398	-376	-451	-436	-412	-5,197					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1006	-68	-54	-50	-71	-49	-62	-58	-70	-60	-67	-62	-66	-772					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1007	-12	-11	-13	10	4	-12	3	-11	-13	19	-9	11	-36					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1008	-12	-11	-11	-2	-5	-15	-5	0	-8	-24	-20	-41	-154					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1009	-6	-2	-5	-5	-6	-10	6	-2	-1	0	-6	-13	-56					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1010	-19	-25	-59	-35	-47	-45	-45	-47	-34	-37	-38	-41	-472					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1012	-97	-112	-99	-96	-140	-102	-101	-136	-135	-139	-253	-161	-1,533					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1013	-13	-9	-9	-6	-13	-9	-10	-13	-13	-13	-9	-6	-123					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1014	-13	6	-20	6	2	-4	10	-3	-2	-7	-2	-4	-38					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1015	-2	0	-7	0	-2	-28	7	-19	-3	-8	15	-6	-33					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1016	-16	-31	-39	-28	-13	-29	-6	-12	-31	-10	-12	-19	-212					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1017	-9	-2	-17	15	-12	2	5	-1	-13	17	-34	14	-34					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1018	2	-52	-63	1	-9	-5	10	1	-2	-3	6	-4	-127					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1019	-98	-88	-116	-119	-79	-125	-147	-153	-165	-118	-173	-1,399						
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1020	-27	-31	-32	-40	-32	-42	-58	-61	-77	-61	-92	-69	-672					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1021	-65	-41	-56	-38	-69	-52	-67	-61	-33	-70	-57	-76	-647					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1022	-86	-134	-111	-93	-216	-209	-264	-269	-333	-238	-152	-268	-2,642					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1023	-173	-284	-338	-291	-666	-194	-1,001	-1,120	-263	-1,145	-666	-786	-6,999					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1024	-5	-7	-7	-7	-8	-10	-12	-9	-11	-9	-12	-9	-101					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1025	0	-7	-7	-7	-8	-10	-12	-9	-11	-9	-12	-9	-101					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1026	-168	-310	-564	-358	-283	-474	-284	-261	-355	-4,909	-266	-336	-9,446					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1027	-956	-945	-627	-689	-681	-1,130	-1,410	-841	-860	-1,852	-1,641	-1,770	-13,21					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS4522	-3,106	-1,631	-3,027	-2,233	-2,012	-1,663	-1,791	-3,433	-2,350	-2,837	-2,419	-2,661	-29,043					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS4681	-431	-334	-399	-387	-287	-341	-273	-390	-306	-307	-307	-391	-3,732					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS4524	-113	-141	-200	-140	-139	-212	-215	-240	-241	-279	-293	-391	-2,694					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS4527	-1,588	-1,916	-1,353	-1,373	-1,290	-1,035	-1,003	-2,345	-1,643	-1,485	-1,812	-1,812	-20,80					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS4564	-91	-261	-69	-117	-90	-147	-149	-163	-139	-152	-269	-364	-1,949					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS4565	-19	-42	-12	-8	-6	-10	-7	-11	-8	-7	-6	-9	-145					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS4523	11	-3	849	-25	-33	-60	-13	-26	-13	-27	-36	-67	555					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS4566	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-12					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS4561	-148	-51	-170	-40	-19	-264	-102	-260	-253	-888	-60	-55	-2,600					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS4608	-264	-176	-190	-159	-281	-111	-686	-237	-454	-277	-231	-274	-3,179					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS4609	-52	-75	-71	-93	-41	-111	-153	-94	-71	-90	-75	-94	-1,030					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS4451	-267	-259	-224	-260	-119	-358	-256	-275	-196	-695	-132	-226	-3,981					
GAT00000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS4613	-314	-410	-481	-444	-577	-341	-332	-397	-390	-

G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6543	-31	-39	-33	-36	-36	-22	-34	-61	-27	-63	-61	-56	-440
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6544	-33	-63	-58	-60	-47	-48	-31	-63	-60	-60	-60	-58	-590
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6546	-26	-15	-155	-47	17	-81	-143	-71	19	-48	15	6	-537
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6168	0	0	-1	0	0	0	-1	-2	0	0	-4	0	-3
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6199	-264	-36	1	-11	-427	-46	-27	0	9	3	1,711	-121	841
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6194	22	-8	8	-1	3	-12	11	-6	1	-14	2	16	22
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6231	1	-13	39	5	-1	-1	0	-1	-1	-1	3	-1	28
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6232	0	-1	-2	0	0	0	0	0	-1	0	-1	0	-4
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6236	0	1	1	-11	9	2	0	0	0	0	0	-60	-61
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6236	-19	127	-130	16	3	-5	-2	-2	-1	7	-1	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6237	0	0	0	-1	0	-1	0	-3	-3	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6196	-12	-68	-53	-68	-22	-19	-45	-29	-350	-29	-10	-19	-654
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6597	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6598	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6248	-3	1	-3	-1	0	-1	-1	1	0	-1	1	0	-2
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6249	0	0	0	0	-1	1	0	-1	1	0	0	-1	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6256	3	0	0	0	0	0	1	0	0	0	0	0	3
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6261	-1	-2	-2	-2	2	-1	-3	0	3	-4	-4	2	-12
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6262	0	-2	-2	-2	2	-1	-3	-6	3	-4	-4	-541	-546
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6264	-1	-1	-2	0	-1	-2	-1	2	-4	4	0	-1	-4
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6265	1	-3	0	-2	-2	0	-5	-1	-1	-2	-5	-5	-17
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1040	-2	-6	3	-14	11	-4	0	-9	4	3	-2	1	-17
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1297	3	-6	2	0	0	-1	-6	0	-2	1	0	-13	-19
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1041	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1042	-3	-16	0	0	-21	12	0	-16	0	0	-15	0	-58
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS5231	-1	-6	4	0	0	-1	-1	-1	0	1	-1	-1	-7
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS5230	9	-3	-3	5	-3	-6	1	0	3	3	-56	59	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6202	-2	-8	7	-6	9	-62	42	-9	1	-11	17	-1	-6
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS5291	-6	3	-1	1	0	-4	1	-3	3	-13	3	-4	-30
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6293	-4	-7	-11	1	2	-10	2	-1	-1	-7	-6	-2	-31
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6294	-12	-1	-28	13	-28	22	-22	-6	9	-26	15	28	-35
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS5295	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6296	0	0	0	0	0	0	0	0	0	0	-1	1	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6183	-7	0	2	0	-1	-13	-2	2	-22	13	16	16	4
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6297	0	-6	7	-2	2	-1	-1	1	0	-3	-1	-5	-9
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6298	0	-4	3	-2	2	-1	-2	0	0	-2	-1	-5	-12
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1 70	1	-6	1	0	-1	-5	-4	0	-10	14	-68	60	-16
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS5180	4	1	7	10	21	-14	10	-14	19	-1	-7	-13	33
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6604	0	0	0	0	-5	-22	16	-5	-1	-3	6	8	-7
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6605	0	0	0	0	-6	3	-2	2	-3	3	-2	1	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6606	0	0	0	0	-1	0	-2	0	-2	-3	-10	12	-4
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6607	0	0	0	0	-20	-5	19	-18	22	-7	6	75	71
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6169	153	-136	-118	-173	-184	-39	-191	-117	-120	-176	-124	5	-1,231
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6173	-1	-8	-13	-8	20	-1	-6	5	-29	12	-58	60	-3
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6181	21	-7	-7	-8	17	-24	16	-8	-22	2	17	-13	-7
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6174	1	0	-7	6	-2	2	-2	1	0	0	-62	9	-35
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6175	0	0	-3	2	-1	1	-1	0	0	0	0	2	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6210	-16	-7	-2	-2	6	-6	-6	6	-3	-11	0	15	-22
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6599	-4	22	-5	0	0	0	0	0	0	-1	17	0	29
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6600	-4	-3	-5	-1	-52	32	-2	0	-5	-7	-3	6	-9
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6613	0	0	0	0	0	0	0	0	0	-13	4	0	-9
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6599	0	0	-1	0	0	0	0	0	0	0	-2	-133	-136
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6612	0	-12	10	-10	5	-5	-1	5	1	0	1	0	-6
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6604	-15	11	-18	3	-2	2	0	-2	-3	4	-12	-1	-39
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS119	-4	-26	45	11	-11	-10	1	-14	19	-6	11	3	18
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6123	3	0	0	0	0	-1	1	-2	3	-3	2	0	3
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6130	-1	0	-1	0	0	-1	1	0	0	0	0	-3	-5
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6145	41	-3	-9	0	-12	7	-14	10	-22	15	-8	-2	22
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6154	0	0	0	0	0	0	0	1	0	0	0	0	1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6155	-11	0	0	-1	17	-9	7	-7	-1	0	-23	-19	-47
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6123	6	-3	1	12	-6	-22	21	-9	3	-3	-21	17	4
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6664	-1	-1	0	0	0	0	0	0	0	0	0	0	-2
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6654	-1	-3	-1	0	0	0	-2	0	0	0	0	0	-8
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6023	2	-2	-2	-1	1	1	0	-3	4	-5	-5	6	-3
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6035	0	-1	-1	-1	2	0	0	-1	0	-4	2	1	-3
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6064	0	-6	-1	-1	2	-1	-2	-4	5	1	-4	3	-5
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6064	2	-3	-1	-2	2	-1	-2	-4	5	1	-4	3	-5
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6062	-2	-6	-5	3	2	0	-9	5	0	0	-7	4	-13
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6065	0	-1	0	0	1	-1	0	1	0	0	-2	0	-2
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6069	0	-1	0	0	2	-1	-1	1	0	0	-1	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6062	0	-1	0	0	1	-1	-1	1	0	0	-1	0	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6070	1	-1	0	-1	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6063	-6	5	-5	2	-6	-2	0	1	0	1	-3	-4	-32
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6073	-4	-7	-8	2	-6	-2	-4	-3	0	1	-3	-5	-36
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6110	1	0	-4	2	0	0	0	0	0	0	0	-1	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6119	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6030	-1	-1	-2	3	-2	-1	-2	3	-1	-2	-2	-2	-10
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6030	-2	-10	-3	3	-2	1	-6	-3	1	-2	-2	-1	-26
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6031	-2	-5	-5	1	-4	2	-2	-3	-4	-4	-3	-3	-32
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6026	0	0	-1	-1	-2	2	0	-2	2	0	0	-1	-2
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6027	-2	-1	-2	0	-2	1	0	-2	2	-28	25	-2	-9
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6028	-2	11	-9	2	-10	6	-2	-3	-3	-3	11	6	-41
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6029	-2	-11	-8	2	-9	6	-2	-3	-3	-3	11	6	-41
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6012	0	0	0	0	0	0	0	0	0	-1	-7	0	-8
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6060	-2	-2	-12	4	-2	-6	2	-3	1	-4	-2	8	-18
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6061	-4	-33	-21	5	-3	-27	-3	-10	-10	-9	-23	-23	-164
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6036	0	-3	-10	5	-5	5	-3	-3	0	-8	3	-1	-11
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6032	-2	-4	-2	1	-2	2	-4	-3	-2	-3	-2	-9	-30
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6033	-3	-14	11	-20	26	-5	1	-26	13	11	-46	65	7
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6038	-14	1	-50	12	23	-3	-61	-30	-22	16	-40	16	-54
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6013	0	0	0	0	0	0	0	0	-5	-2	-2	-1	-11
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6035	-23	-9	1	-2	-2	-4	-18	10	-22	-55	-2	87	23
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1076	-61	17	-35	-8	64	-50	-37	-3	-24	-29	49	41	-39
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6124	-1	-3	-2	-1	-1	-2	-1	-2	-1	-1	-1	-1	-17
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6124	-9	-5	-12	-9	13	-6	2	-7	-1	-16	-4	27	-31
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6125	-1	-9	-10	8	5	-2	-4	-6	-4	-1	-18	5	-39
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6143	-1	-2	-11	7	7	-14	11	-1	-2	-4	-1	-1	-2
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6665	-1	-2	-1	0	-1	0	-2	0	-1	-1	0	0	-2
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6003	-66	-90	-153	-235	-191	-71	-110	-75	-52	-38	11	-69	-974
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6052	-24	-33	-33	-45	66	-16	-7	-47	61	-39	1	45	-92
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6069	-5	-13	-10	8	1	8	-13	-7	-2	-5	2	-26	-59
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6117	-23	-8	38	-5	-61	2	8	27	-7	0	-16	29	-5
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6611	0	0	0	0	0	0	0	0	-6	-45	-16	22	-13
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6048	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6049	-1	-42	-41	-10	39	-52	2	-6	-110	-175	-1	-66	-556
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6020	-20	-51	-62	-51	-26	-23	-1	-5	-3	-3	0	6	-239
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6022	-5	-3	-3	-1	-2	-13	6	-2	1	-2	0	0	-23
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6024	-2	-1	-7	-1	2	-21	11	-11	20	-2	0	-2	-12
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6050	-5	-24	-1	2	-7	0	-6	5	0	-3	1	-1	-41
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6058	0	0	0	0	0	0	-1	0	0	0	0	-1	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6002	0	-1	-2	0	0	0	0	-3	0	0	-1	0	-14
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6005	0	-1	-2	0	0	0	4	-4	20	-5	-1	0	19
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6123	0	-5	-5	0	-3	2	-6	6	0	-1	-6	-5	-12
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6137	-1	-22	29	0	-1	-1	0	-1	9	0	0	-1	-2
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6139	-16	-19	28	-47	60	9	-14	11	-15	-15	16	16	-2
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6148	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6012	-3	-9	-25	13	12	-32	26	-17	14	6	-10	21	-11
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6138	-1	-2	-2	-2	2	0	-1	-2	-2	-2	0	-2	-16
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6139	-7	-7	-5	-2	2	2	-3	-6	3	0	0	-2	-14
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6141	-3	-3	-2	-3	-1	3	0	-5	-4	-1	10	-2	-4
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6142	-3	-5	1	-5	4	1	-40	20	-5	-2	-7	2	-34
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6147	-5	2	-7	-31	27	-14	8	-9	13	-5	-2	14	-12
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6115	-5	2	-5	4	2	-4	2	-3	-3	-19	9	25	-3
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6116	-8	9	-14	-1	15	0	-9	3	5	-5	4	1	-3
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6131	-6	-3	8	0	0	0	-4	-4	20	-5	3	-5	3
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6131	1	-3	-3	3	-1	1	-4	0	-3	-4	4	1	-9
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6132	-3	-17	8	-24	29	-5	-15	16	-15	5	-9	-9	-36
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6133	39	-28	17	-9	15	-21	5	-16	-15	-5	0	14	-24
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6134	-3	-1	8	-2	2	0	1	-2	-2	-2	0	0	-3
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6135	9	-6	2	-5	5	-1	-1	0	-3	-6	-10	21	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6198	9	-3	-26	20	1	0	-1	-1	1	0	0	-6	-6
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6193	-2	-5	-1	-2	-38	32	0	-7	-559	207	-21	2	-394
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0176	-79	-89	-87	-98	-76	-79	-60	-75	-95	-102	-96	-95	-1,043
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6178	-2	-2	-11	6	-4	-4	0	-30	-28	-52	10	2	-205
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6191	-4	-6	-3	3	1	-1	-6	-1	-1	-5	0	-3	-31
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6114	0	0	0	0	0	0	-2	-559	207	-21	2	-14	-387
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6126	1	-8	-26	4	8	-11	12	-6	3	-11	-31	45	-131
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6145	-20	-5	-22	8	-6	-17	0	-8	-5	-5	0	4	-88
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6152	0	0	0	0	0	0	0	0	0	0	0	-9	-10
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6153	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6157	12	-6	-27	7	-1	-1	-6	-7	-5	-5	0	-3	-32
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6158	-10	-65	-69	7	1	-13	-2	8	-2	-6	-5	-3	-59
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6159	0	-2	0	0	0	-1	-1	0	0	0	-1	2	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6128	-27	-19	-27	-69	-69	-52	-75	-65	-61	-64	-63	-22	-602
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6129	0	-1	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6135	-152	-16	7	-6	-6	10	-25	-15	30	-36	20	51	-131
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6136	10	-24	-22	-25	-9	-15	-24	-44	-3	27	-40	-39	-199
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6364	0	-2	-8	8	-7	6	-3	-11	-6	15	-10	3	-13
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6365	0	-1	0	0	-3	2	-2	-13	9	1	-5	-3	-17
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6366	-44	-132	-139	-117	-175	-97	-175	-191	-174	-216	-218	362	-1,013
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6578	-12	-11	-12	-32	-5	-20	-47	-45	-47	-61	-69	-69	-430
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6579	-694	-552	-661	-680	-829	-926	-1,138	-1,621	-1,380	-1,689	-1,646	3,450	-8,039
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6580	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-10
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6581	0	0	-2	0	-1	1	0	0	0	0	0	0	-2
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6151	117	-1	-1	0	-1	0	1	0	0	0	0	-1	111
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6310	-453	-665	-516	-350	-429	-432	-585	-596	-512	-626	-599	-599	-6,256
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6315	-91	-123	-117	-109	-94	-99	-108	-73	-116	-112	-94	-105	-1,251
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6326	-286	-362	-365	-227	-274	-249	-349	-343	-363	-388	-314	-365	-3,776
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6318	-9,662	-10,735	-8,891	-9,672	-7,269	-8,854	-10,600	-14,807	-7,335	-9,763	-10,653	-11,558	-119,445
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6322	395	3,153	-3,757	1,655	-11,354	11,249	-2,436	179	-483	200	-241	-305	-2,424
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS6621	0	0	0	161	0	0	0	0	0	0	0	0	160

G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SNC	SNC6665	SNC6665 Fleet Design - Elec/Dig/I&C	0	0	-3	0	0	0	0	0	0	0	0	-3
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SNC	SNC6644	SNC6644 Fleet Programs - Integrity	0	0	-2	0	0	0	0	0	0	0	0	-2
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SNC	SNC6232	SNC6232 Vogtle 1&2 Site Projects	-13	-54	13	0	0	0	0	0	0	0	0	-54
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SNC	SNC6333	SNC6333 Hatch Site Projects	0	-4	1	0	0	0	0	0	0	0	0	-3
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SNC	SNC6432	SNC6432 Farley Site Projects	0	-66	22	0	0	0	0	0	0	0	-4	-48
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SNC	SNC1632	SNC1632 Vogtle 3&4 Site Projects	-24	0	3	0	0	0	0	0	0	0	0	-19
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SNC	SNC6430	SNC6430 GM Fleet Capital Projects	0	-9	3	0	0	0	0	0	0	0	0	-6
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SNC	SNC6432	SNC6432 SNC Fleet Projects	-45	-5	6	0	0	0	0	0	0	0	0	-46
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SNC	SNC6434	SNC6434 Fleet Project Management	-19	-22	-20	-22	-1	-2	0	1	0	0	-6	-99
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SNC	SNC1634	SNC1634 SCM Nuclear Hatchligi - VG 3&4	0	0	0	0	0	0	0	-1	0	0	0	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SNC	SNC0512	SNC0512 SNC Communications	0	0	-1	0	0	0	0	0	0	0	-1	-2
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SNC	SNC0729	SNC0729 SNC Human Resources VP	0	0	0	0	0	0	0	-1	0	0	-1	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SNC	SNC0722	SNC0722 SNC Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SNC	SNC0723	SNC0723 SNC Compensation	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SNC	SNC0725	SNC0725 SNC Human Resources	0	-89	-5	-1	-10	-7	-3	-5	-3	0	-3	-90
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SNC	SNC1626	SNC1626 Vogtle 3&4 Work Management	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SNC	SNC6842	SNC6842 Vogtle 3&4 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SNC	SNC0501	SNC0501 SNC Benefits	-66	-103	-32	-26	-6	-7	-3	-3	-4	-5	-6	-268
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SPC	SPC0054	SPC0054 Business Development	0	0	-1	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SPC	SPC0086	SPC0086 Accounting	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SPC	SPC0317	SPC0317 Monitoring and Diagnostics	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SPC	SPC0056	SPC0056 Southern Power Company	0	-1	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SPC	SPC0053	SPC0053 Compliance	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SPC	SPC0089	SPC0089 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SPC	SPC0820	SPC0820 Commercial Optim Trading Transmission	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation				-837,818	-658,879	-787,640	-625,180	-585,272	-668,739	-684,051	-672,626	-769,933	-709,777	-741,687	-8,591,830
G4100000	Continuing Operations Income before Interest	VOE	Depr/Amortization Exp	OGC	OGC6800	OGC6800 Chattanooga Gas Company	-1,869,130	-2,544	-1,008,434	-1,015,850	-1,027,369	-1,064,391	-1,077,270	-1,082,140	-1,089,717	-1,096,545	-1,116,486	-12,605,410
G4100000	Continuing Operations Income before Interest	VOE	Depr/Amortization Exp				-1,869,130	-2,544	-1,008,434	-1,015,850	-1,027,369	-1,064,391	-1,077,270	-1,082,140	-1,089,717	-1,096,545	-1,116,486	-12,605,410
G4100000	Continuing Operations Income before Interest	VPT	B/S-Property Taxes	ASC	ASC1020	ASC1020 President and CDO	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-1,999,992
G4100000	Continuing Operations Income before Interest	VPT	B/S-Property Taxes				-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-1,999,992
G4100000	Continuing Operations Income before Interest	RT T&S	Total Balance Sheet	ASC	ASC1020	ASC1020 President and CDO	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-1,999,992
G4100000	Continuing Operations Income before Interest	RT T&S	Total Balance Sheet	OGC	OGC6800	OGC6800 Chattanooga Gas Company	-1,869,130	-2,544	-1,008,434	-1,015,850	-1,027,369	-1,064,391	-1,077,270	-1,082,140	-1,089,717	-1,096,545	-1,116,486	-12,605,410
G4100000	Continuing Operations Income before Interest	RT T&S	Total Balance Sheet				-2,153,796	-169,210	-1,175,100	-1,182,666	-1,194,035	-1,233,057	-1,243,936	-1,248,806	-1,256,383	-1,263,211	-1,283,152	-14,454,389
G4100000	Continuing Operations Income before Interest	ESW	Purchased Software	OGC	OGC6800	OGC6800 Chattanooga Gas Company	-1,907	-304	-1,541	0	0	0	0	-2,858	-190	-2,883	-760	-11,885
G4100000	Continuing Operations Income before Interest	ESW	Purchased Software	ASC	ASC6473	ASC6473 Business Support Systems	-1,907	-304	-1,541	0	0	0	0	-2,858	-190	-2,883	-760	-11,885
G4100000	Continuing Operations Income before Interest	ESW	Purchased Software	OGC	OGC6100	OGC6100 Chattanooga LNG	-2,033	-4,267	-4,457	-3,116	-1,329	0	0	-2,858	-190	-2,883	-760	-21,893
G4100000	Continuing Operations Income before Interest	ESW	Purchased Software				-5,847	-4,875	-7,539	-3,116	-1,329	0	0	-8,574	-570	-8,649	-2,280	-45,671
G4100000	Continuing Operations Income before Interest	KSA	Outside Assurance	SCS	SCS6659	SCS6659 GAS Technology Delivery	-1,329	0	0	0	-1,329	0	0	0	0	0	0	-2,658
G4100000	Continuing Operations Income before Interest	KSA	Outside Assurance	SCS	SCS6433	SCS6433 Workplace Enablement	0	-535	0	0	-1,329	0	0	0	0	0	0	-1,863
G4100000	Continuing Operations Income before Interest	KSA	Outside Assurance				0	-535	0	0	-1,329	0	0	0	0	0	0	-1,863
G4100000	Continuing Operations Income before Interest	RT TGS	Total Software Expenses	OGC	OGC6800	OGC6800 Chattanooga Gas Company	0	-927	0	0	0	0	0	0	0	0	0	-927
G4100000	Continuing Operations Income before Interest	RT TGS	Total Software Expenses	ASC	ASC6473	ASC6473 Business Support Systems	-1,907	-304	-1,541	0	0	0	0	-2,858	-190	-2,883	-760	-11,858
G4100000	Continuing Operations Income before Interest	RT TGS	Total Software Expenses	OGC	OGC6100	OGC6100 Chattanooga LNG	-3,116	-3,116	-3,116	-3,116	0	0	0	0	0	0	0	-12,463
G4100000	Continuing Operations Income before Interest	RT TGS	Total Software Expenses	SCS	SCS6659	SCS6659 GAS Technology Delivery	0	0	0	0	-1,329	0	0	0	0	0	0	-1,329
G4100000	Continuing Operations Income before Interest	RT TGS	Total Software Expenses	SCS	SCS6433	SCS6433 Workplace Enablement	0	-535	0	0	0	0	0	0	0	0	0	-535
G4100000	Continuing Operations Income before Interest	RT TGS	Total Software Expenses				-5,023	-4,782	-4,657	-3,116	-1,329	0	0	-2,858	-190	-2,883	-760	-26,010
G4100000	Continuing Operations Income before Interest	BAL	Miscellaneous Benefits	ASC	ASC1020	ASC1020 President and CDO	184	297	254	232	183	184	64	64	0	184	306	1,952
G4100000	Continuing Operations Income before Interest	BAL	Miscellaneous Benefits	ASC	ASC1627	ASC1627 Govt Affairs ASCC-CGC	0	0	0	0	0	0	0	0	-150	0	0	-150
G4100000	Continuing Operations Income before Interest	BAL	Miscellaneous Benefits	OGC	OGC6800	OGC6800 Chattanooga Gas Company	19,221	14,894	11,890	13,436	17,765	15,117	15,089	13,851	13,853	19,192	13,105	176,756
G4100000	Continuing Operations Income before Interest	BAL	Miscellaneous Benefits	OGC	OGC6615	OGC6615 Asset Protection - CGC	0	0	0	0	0	0	0	-1,209	0	0	0	-1,209
G4100000	Continuing Operations Income before Interest	BAL	Miscellaneous Benefits	OGC	OGC6310	OGC6310 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	-1,345	-1,345
G4100000	Continuing Operations Income before Interest	BAL	Miscellaneous Benefits	OGC	OGC6935	OGC6935 System Operations -CGC	0	0	0	0	0	0	0	-1,165	0	0	-1,165	-2,329
G4100000	Continuing Operations Income before Interest	BAL	Miscellaneous Benefits	ASC	ASC1272	ASC1272 SCADA Operations	0	0	0	0	0	0	0	-167	0	0	0	-167
G4100000	Continuing Operations Income before Interest	BAL	Miscellaneous Benefits	OGC	OGC6100	OGC6100 Chattanooga LNG	0	0	0	0	0	0	0	-2,358	0	0	-2,164	-4,522
G4100000	Continuing Operations Income before Interest	BAL	Miscellaneous Benefits	SCS	SCS6001	SCS6001 SCS Benefits	-10	-54	-4	-5	-9	-3	-2	-1	-3	-5	-5	-102
G4100000	Continuing Operations Income before Interest	BAL	Miscellaneous Benefits				19,406	14,157	11,260	13,669	17,974	15,316	15,171	8,981	13,757	19,386	12,762	169,012
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	ASL	ASL3001	ASL3001 ASL Benefits	-683	-75	-645	0	-555	0	-891	-291	-987	-280	-309	-5,901
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	ASC	ASC3001	ASC3001 ASC Benefits	-21,093	-15,205	-11,660	-19,832	-21,213	-17,793	-16,296	-12,696	-15,335	-20,923	-14,267	-216,312
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	OGC	OGC3001	OGC3001 OGC Benefits	-106,374	-71,572	-69,679	-47,468	-83,944	-61,635	-79,473	-76,544	-77,857	-112,364	-68,648	-980,970
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	ASC	ASC1569	ASC1569 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	ASC	ASC1368	ASC1368 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	ASC	ASC1262	ASC1262 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	ASC	ASC1670	ASC1670 Legal	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	OGC	OGC6800	OGC6800 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	OGC	OGC6615	OGC6615 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	OGC	OGC6310	OGC6310 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	OGC	OGC6935	OGC6935 System Operations -CGC	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	OGC	OGC6100	OGC6100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	-60	-60
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	ASL	ASL1230	ASL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	GPC	GPC3001	GPC3001 GPC Benefits	-121	-90	-77	0	0	0	0	0	-264	-90	-59	-710
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	SCS	SCS6001	SCS6001 SCS Benefits	-516	-471	-422	-762	-807	-284	-249	-159	-10	-341	1,152	-3,046
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits				-126,759	-87,433	-81,787	-67,300	-106,999	-79,822	-96,438	-90,791	-93,993	-134,211	-81,544	-1,174,134
G4100000	Continuing Operations Income before Interest	BON	OPRB (non-service)	ASC	ASC3001	ASC3001 ASC Benefits	16,331	16,331	31,174	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	255,345
G4100000	Continuing Operations Income before Interest	BON	OPRB (non-service)	SCS	SCS6001	SCS6001 SCS Benefits	0	0	0	0	0	0	0	0	0	0	0	71
G4100000	Continuing Operations Income before Interest	BON	OPRB (non-service)				16,331	16,331	31,174	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	255,414
G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	ASL	ASL3001	ASL3001 ASL Benefits	-3	0	-1	0	0	-2	0	-1	-2	-1	-2	-12
G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	ASC	ASC3001	ASC3001 ASC Benefits	-220	-229	-191	-228	-198	-204	-221	-173	-169	-160	-203	-1,996
G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	OGC	OGC3001	OGC3001 OGC Benefits	-246	-360	-55	-157	-162	-154	-161	-157	-154	-158	-136	-1,697
G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	ASC	ASC1569	ASC1569 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	ASC	ASC1368	ASC1368 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	ASC	ASC1262	ASC1262 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	ASC	ASC1670	ASC1670 Legal	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	OGC	OGC6800	OGC6800 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	OGC	OGC6615	OGC6615 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	OGC	OGC6310	OGC6310 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	OGC	OGC6935	OGC6935 System Operations -CGC	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	ASL	ASL1230	ASL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	GPC	GPC3001	GPC3001 GPC Benefits	-41	-44	-45	0	0	0	0	0	-94	-43	-20	-287
G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	SCS	SCS6001	SCS6001 SCS Benefits	-253	-348	-342	-433	-264	-199	-140	-156	-23	-149	676	-2,065
G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits				-26,332	-27,190	-25,913	-26,896	-25,793	-25,639	-26,488	-24,732	-24,241	-24,693	-24,216	-306,251
G4100000	Continuing Operations Income before Interest	BPN	Pension (non-service)	ASC	ASC3001	ASC3001 ASC Benefits	50,691	50,691	43,751	48,364	48,364	48,364	48,364	48,364	48,364	48,364	48,364	581,588
G4100000	Continuing Operations Income before Interest	BPN	Pension (non-service)	SCS	SCS6001	SCS6001 SCS Benefits	0	0	0	0	0	0	0	0	0	0	2,422	2,422
G4100000	Continuing Operations Income before Interest	BPN	Pension (non-service)				50,691	50,691	43,751	48,364	48,364	48,364	48,364	48,364	48,364	48,364	50,786	584,010
G4100000	Continuing Operations Income before Interest	BSP	Employee Savings Plan	ASL	ASL3001	ASL3001 ASL Benefits	-94	-10	-125	0	-122	0	-99	-7	-123	-35	-60	-615
G4100000	Continuing Operations Income before Interest	BSP	Employee Savings Plan	ASC	ASC3001	ASC3001 ASC Benefits	-4,693	-5,133	-5,138	-5,911	-7,775	-4,691	-5,402	-4,294	-4,149	-4,134	-4,277	-61,796
G4100000	Continuing Operations Income before Interest	BSP	Employee Savings Plan	OGC	OGC3001	OGC3001 OGC Benefits	-15,054	-14,193	-14,268	-13,612	-20,682	-13,939	-13,687	-13,214	-13,116	-19,286	-13,063	-177,615
G4100000	Continuing Operations Income before Interest	BSP	Employee Savings Plan	ASC	ASC1569	ASC1569 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BSP	Employee Savings Plan	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BSP	Employee Savings Plan	ASC	ASC1368	ASC1368 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BSP	Employee Savings Plan	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BSP	Employee Savings Plan	ASC	ASC1262	ASC1262 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BSP	Employee Savings Plan	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BSP	Employee Savings Plan	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BSP	Employee Savings Plan	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BSP	Employee Savings Plan	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BSP	Employee Savings Plan	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BSP	Employee Savings Plan	ASC	ASC1670	ASC1670 Legal	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BSP	Employee Savings Plan	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BSP	Employee Savings Plan	OGC	OGC6800	OGC6800 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BSP	Employee Savings Plan	OGC	OGC6615	OGC6615 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BSP	Employee Savings Plan	ASC	ASC1375	ASC1375 Storage & Transmission Integr	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BSP	Employee Savings Plan	ASC	ASC1265	ASC1265 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BSP	Employee Savings Plan	OGC	OGC6650	OGC6650 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BSP	Employee Savings Plan	OGC	OGC6310	OGC6310 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BSP	Employee Savings Plan	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BSP	Employee Savings

G4100000	Continuing Operations Income before Interest	BPS	Performance Shares Plan	ASC	ASC1470	ASC1470-Legal	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPS	Performance Shares Plan	ASC	ASC1113	ASC1113 OP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BRS	Restricted Stock Awards	ASC	ASC3001	ASC3001 ASC Benefits	-4,029	-965	-74,660	-2,671	-2,995	-3,170	-2,409	-13,536	-3,274	-3,388	-3,664	-2,416	-114,996
G4100000	Continuing Operations Income before Interest	BRS	Restricted Stock Awards	ASC	ASC1566	ASC1566 Forecasting	-1,410	-337	-25,744	-1,082	-1,219	-1,191	-960	-1,206	-976	-990	-960	-900	-37,176
G4100000	Continuing Operations Income before Interest	BRS	Restricted Stock Awards	ASC	ASC1566	ASC1566 Forecasting	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BRS	Restricted Stock Awards	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BRS	Restricted Stock Awards	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BRS	Restricted Stock Awards	ASC	ASC1186	ASC1186 Utility Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BRS	Restricted Stock Awards	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BRS	Restricted Stock Awards	ASC	ASC1462	ASC1462 Corporate Security - CGPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BRS	Restricted Stock Awards	ASC	ASC1470	ASC1470-Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BRS	Restricted Stock Awards	ASC	ASC1113	ASC1113 OP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BPI	Total Performance Incentive	ASC	ASC3001	ASC3001 ASC Benefits	-1,615	222	-25,744	-1,082	-1,219	-1,191	-960	-1,206	-976	-990	-960	-900	-37,176
G4100000	Continuing Operations Income before Interest	RT BPI	Total Performance Incentive	ASC	ASC1566	ASC1566 Forecasting	-1,410	-337	-109,540	-3,753	-4,214	-4,361	-3,369	-14,742	-3,950	-4,077	-4,624	-3,316	-151,470
G4100000	Continuing Operations Income before Interest	RT BPI	Total Performance Incentive	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BPI	Total Performance Incentive	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BPI	Total Performance Incentive	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BPI	Total Performance Incentive	ASC	ASC1186	ASC1186 Utility Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BPI	Total Performance Incentive	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BPI	Total Performance Incentive	ASC	ASC1462	ASC1462 Corporate Security - CGPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BPI	Total Performance Incentive	ASC	ASC1470	ASC1470-Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BPI	Total Performance Incentive	ASC	ASC1113	ASC1113 OP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	ASC	ASC1020	ASC1020 President and CEO	-5,644	-1,339	-109,540	-3,753	-4,214	-4,361	-3,369	-14,742	-3,950	-4,077	-4,624	-3,316	-151,470
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	ASC	ASC1566	ASC1566 Forecasting	-1,644	-389	-29,701	-1,249	-1,407	-1,375	-1,112	-1,391	-1,126	-1,142	-1,108	-1,039	-43,203
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	AGL	AGL3001	AGL3001 AGL Benefits	-671	-114	-661	-28	-32	-790	0	-702	-66	-677	-681	-652	-5,434
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	ASC	ASC3001	ASC3001 ASC Benefits	26,932	36,260	-59,822	30,680	27,955	33,947	33,120	30,723	39,268	31,910	39,235	39,933	319,391
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	CGC	CGC3001	CGC3001 CGC Benefits	-126,147	-153,879	-80,344	-87,767	-121,654	-112,639	-110,501	-106,916	-107,648	-148,175	-98,011	-110,362	-1,384,076
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	ASC	ASC1566	ASC1566 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	ASC	ASC1655	ASC1655 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	ASC	ASC1262	ASC1262 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	-102	0	0	0	-102
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	ASC	ASC1186	ASC1186 Utility Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	ASC	ASC1462	ASC1462 Corporate Security - CGPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	ASC	ASC1470	ASC1470-Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	ASC	ASC1113	ASC1113 OP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	19,221	14,864	11,893	13,438	17,785	15,117	15,069	13,851	13,855	19,192	12,195	14,907	179,756
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	CGC	CGC8015	CGC8015 Asset Protection - CGC	0	0	0	0	0	0	0	-1,099	0	0	0	-1,099	-2,199
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	ASC	ASC1275	ASC1275 Storage & Transmission Engr	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	ASC	ASC1345	ASC1345 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	CGC	CGC8030	CGC8030 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	-1,345	-1,345
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	CGC	CGC8055	CGC8055 System Operations-CGC	0	0	0	0	0	0	0	0	-1,182	0	0	-1,182	-2,365
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	ASC	ASC1372	ASC1372 SCADA Operations	0	0	0	0	0	0	0	0	-167	0	0	0	-167
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	ASC	ASC1300	ASC1300 Riverbirch LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	CGC	CGC9100	CGC9100 Chattanooga LNG	0	0	0	0	0	0	0	-2,358	0	0	0	-2,225	-4,583
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	ASC	ASC1161	ASC1161 SCH Gas Gar Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	ASC	ASC1197	ASC1197 SCH Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	GPC	GPC3001	GPC3001 GPC Benefits	-187	-160	-150	0	0	0	0	0	0	-481	-150	-71	-1,199
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	SCS	SCS0001	SCS0001 SCS Benefits	-955	-1,049	-992	-1,430	-769	-983	-471	-260	-19	-419	2,254	869	-6,031
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs			Unspecified Department	-90,762	-54,764	-121,990	-54,623	-87,423	-64,654	-49,282	-47,027	-53,819	-94,858	-44,586	-62,165	-875,987
G4100000	Continuing Operations Income before Interest	CAF	AFUDC (budget)				89,822	81,452	62,764	61,315	61,883	72,233	51,160	61,071	54,319	64,981	77,882	86,725	824,607
G4100000	Continuing Operations Income before Interest	CAF	AFUDC (actual)				89,822	81,452	62,764	61,315	61,883	72,233	51,160	61,071	54,319	64,981	77,882	86,725	824,607
G4100000	Continuing Operations Income before Interest	CAG	Corp-A&G Overhead Allocated	GPC	GPC3003	GPC3003 GPC Corporate Other	-114	-162	-184	0	0	0	0	0	0	-585	-167	-69	-1,301
G4100000	Continuing Operations Income before Interest	CAG	Corp-A&G Overhead Allocated				-114	-162	-184	0	0	0	0	0	0	-585	-167	-69	-1,301
G4100000	Continuing Operations Income before Interest	CCC	Corr Center O/H Charges	SCS	SCS0346	SCS0346 SCH Senior Vice President	-24	-75	-66	-84	-81	-41	-1,784	1,477	-2,040	-189	-1,746	-1,667	-7,663
G4100000	Continuing Operations Income before Interest	CCC	Corr Center O/H Charges	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	-24	-75	-66	-84	-81	-41	-97	-152	-13	-389	-472	-309	-1,496
G4100000	Continuing Operations Income before Interest	CCC	Corr Center O/H Charges				-24	-75	-66	-84	-81	-41	-1,784	1,326	-2,161	-392	-2,137	-2,139	-9,159
G4100000	Continuing Operations Income before Interest	CES	Eng & Supv (S&S) Educ	ASC	ASC1020	ASC1020 President and CEO	627	930	1,390	1,102	271	511	747	313	-101	764	-2,694	2,330	6,490
G4100000	Continuing Operations Income before Interest	CES	Eng & Supv (S&S) Educ	CGC	CGC8000	CGC8000 Chattanooga Gas Company	19,096	14,033	27,977	21,554	15,163	17,754	16,023	21,355	14,680	15,252	22,676	22,315	229,479
G4100000	Continuing Operations Income before Interest	CES	Eng & Supv (S&S) Educ				19,723	14,963	29,367	22,656	15,434	18,265	29,270	15,818	14,580	16,016	20,160	24,645	252,919
G4100000	Continuing Operations Income before Interest	CHI	Misc Insurance	ASC	ASC3002	ASC3002 ASC Corporate Other	-10,534	-11,569	-10,470	-8,646	-14,145	-15,569	-16,923	-19,386	-19,945	-18,796	-26,200	-29,969	-200,553
G4100000	Continuing Operations Income before Interest	CHI	Misc Insurance	ASC	ASC1160	ASC1160 Financial Accounting	-3,310	-3,577	-3,273	-661	-3,273	-3,273	-3,273	-3,273	-5,673	-5,673	-6,213	-171	-46,622
G4100000	Continuing Operations Income before Interest	CHI	Misc Insurance	ASC	ASC1470	ASC1470-Legal	-13,844	-15,146	-13,743	-9,307	-17,418	-18,842	-20,196	-22,659	-25,618	-24,469	-32,413	-30,140	-274,594
G4100000	Continuing Operations Income before Interest	CHI	Misc Insurance				-10,917	-10,688	-10,810	-8,646	-14,890	-15,914	-25,366	-22,659	-24,019	-19,639	-31,448	-29,705	-267,300
G4100000	Continuing Operations Income before Interest	CPI	Property Insurance	ASC	ASC1470	ASC1470-Legal	-10,273	-10,273	5,528	-4,920	-4,920	-4,920	-4,920	-4,920	-7,958	-5,679	-5,679	-5,679	-64,812
G4100000	Continuing Operations Income before Interest	CPI	Property Insurance				-10,273	-10,273	5,528	-4,920	-4,920	-4,920	-4,920	-4,920	-7,958	-5,679	-5,679	-5,679	-64,812
G4100000	Continuing Operations Income before Interest	RT CIN	Total Corporate Items - Insurance	ASC	ASC3002	ASC3002 ASC Corporate Other	-10,534	-11,569	-10,470	-8,646	-14,145	-15,569	-16,923	-19,386	-19,945	-18,796	-26,200	-29,969	-200,553
G4100000	Continuing Operations Income before Interest	RT CIN	Total Corporate Items - Insurance	ASC	ASC1160	ASC1160 Financial Accounting	-3,310	-3,577	-3,273	-661	-3,273	-3,273	-3,273	-3,273	-5,673	-5,673	-6,213	-171	-46,622
G4100000	Continuing Operations Income before Interest	RT CIN	Total Corporate Items - Insurance	ASC	ASC1470	ASC1470-Legal	-13,466	-15,466	455	-9,993	-4,310	-9,993	-9,993	-9,993	-13,631	-10,752	-10,752	-5,679	-114,932
G4100000	Continuing Operations Income before Interest	RT CIN	Total Corporate Items - Insurance				-29,310	-30,611	-13,288	-19,220	-21,728	-28,834	-30,188	-33,379	-39,249	-35,220	-43,165	-37,172	-361,960
G4100000	Continuing Operations Income before Interest	CRP	Corporate Items (Conversion Only)	CGC	CGC1200	CGC1200 Financial Planning & Analysis	-3,709	-3,726	-3,415	-3,958	-3,845	-3,684	-3,618	-3,866	-3,764	-3,672	-4,061	-3,176	-44,433
G4100000	Continuing Operations Income before Interest	CRP	Corporate Items (Conversion Only)	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-110,241	-79,706	-45,622	-27,627	-26,751	-21,252	-34,956	-79,499	-84,077	-27,627	-99,636	-115,434	-639,387
G4100000	Continuing Operations Income before Interest	CRP	Corporate Items (Conversion Only)				-113,950	-74,482	-49,237	-31,615	-30,596	-25,275	-38,612	-82,261	-93,761	-100,321	-103,696	-118,610	-682,746
G4100000	Continuing Operations Income before Interest	RT CCI	Total Corporate Items			Unspecified Department	89,822	81,452	62,764	61,315	61,883	72,233	51,160	61,071	54,319	64,981	77,882	86,725	824,607
G4100000	Continuing Operations Income before Interest	RT CCI	Total Corporate Items	ASC	ASC1020	ASC1020 President and CEO	627	930	1,390	1,102	271	511	747	313	-101	764	-2,694	2,330	6,490
G4100000	Continuing Operations Income before Interest	RT CCI	Total Corporate Items	ASC	ASC3002	ASC3002 ASC Corporate Other	-10,534	-11,569	-10,470	-8,646	-14,145	-15,569	-16,923	-19,386	-19,945	-18,796	-26,200	-29,969	-200,553
G4100000	Continuing Operations Income before Interest	RT CCI	Total Corporate Items	ASC	ASC1160	ASC1160 Financial Accounting	-3,310	-3,577	-3,273	-661	-3,273	-3,273	-3,273	-3,273	-5,673	-5,673	-6,213	-171	-46,622
G4100000	Continuing Operations Income before Interest	RT CCI	Total Corporate Items	ASC	ASC1200	ASC1200 Financial Planning & Analysis	-3,709	-3,726	-3,415	-3,958	-3,845	-3,684	-3,618	-3,866	-3,764	-3,672	-4,061	-3,176	-44,433
G4100000	Continuing Operations Income before Interest	RT CCI	Total Corporate Items	ASC	ASC1470	ASC1470-Legal	-13,466	-15,466	455	-9,993	-4,310	-9,993	-9,993	-9,993	-13,631	-10,752	-10,752	-5,679	-114,932
G4100000	Continuing Operations Income before Interest	RT CCI	Total Corporate Items	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-90,155	-56,736	-17,845	-6,450	-21,568	-3,837	-25,472	-62,991	-73,397	-81,397	-76,963	-90,124	-611,698
G4100000	Continuing Operations Income before Interest	RT CCI	Total Corporate Items	GPC	GPC3002	GPC3002 GPC Corporate Other	-114	-162	-184	0	0	0	0	0	0	-585	-167	-69	-1,301
G4100000	Continuing Operations Income before Interest	RT CCI	Total Corporate Items	SCS	SCS0346	SCS0346 SCH Senior Vice President	0	0	0	0	0	0	-1,784	1,477	-2,040	-189	-1,746	-1,667	-7,663
G4100000	Continuing Operations Income before Interest	RT CCI	Total Corporate Items	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	-24	-75	-66	-84	-81	-41	-97	-152	-13	-389	-472	-309	-1,496
G4100000	Continuing Operations Income before Interest	RT CCI	Total Corporate Items				-25,833	-8,399	39,297	33,753	14,932	34,639	-6,048	-37,042	-53,061	-47,380	-85,165	-84,956	-168,227
G4100000	Continuing Operations Income before Interest	MDP	Direct Purchased Materials	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	-24	-24	0	0	0	0	0	0	0	0	0	0	-48
G4100000	Continuing Operations Income before Interest	MDP	Direct Purchased Materials	CGC	CGC8030	CGC8030 Construction Operations - CGC	-3,491	-20,380	-12,736	-17,761	-7,443	-6,987	-5,570	-549	-990	-12,043	-6,745	-2,529	-95,615
G4100000	Continuing Operations Income before Interest	MDP	Direct Purchased Materials	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	-1,000	0	0	0	0	0	0	0	0	0	-1,000
G4100000	Continuing Operations Income before Interest	MDP	Direct Purchased Materials	CGC	CGC8055	CGC8055 System Operations-CGC	0	-147	0	0	0	0	0	0	0	0	0	0	-147
G4100000	Continuing Operations Income before Interest	MDP	Direct Purchased Materials	CGC	CGC9100	CGC9100 Chattanooga LNG	-19,664	-14,282	-4,631	-15,158	-29,554	-19,369	-231,715	-186,666	344,773	-39,217	-13,833	-114,951	-322,892
G4100000	Continuing Operations Income before Interest	MDP	Direct Purchased Materials	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	-998	0	0	-160	-1,158
G4100000	Continuing Operations Income before Interest	MDP	Direct Purchased Materials				-23,146	-34,833	-17,160	-32,920	-37,069	-26,544	-237,286	-187,216	343,716	-51,040	-19,576	-116,720	-419,299
G4100000	Continuing Operations Income before Interest	MNN	Normal Operating Materials	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-35,146	-34,693	-27,912	-16,193	-16,193	-16,193	-23,087	-39,883	-22,499	-34,690	-16,976	-25,464	-314,077
G4100000	Continuing Operations Income before Interest	MNN	Normal Operating Materials	CGC	CGC8055	CGC8055 System Operations-CGC	0	-1,366	-4,172	-155	-1,317	-6,971	-1,564	-1,750	-6,862	0	-2,070	-308	-26,695
G4100000	Continuing Operations Income before Interest	MNN	Normal Operating Materials	CGC	CGC9100	CGC9100 Chattanooga LNG	-3,044	-3,351	-39	-1,778	-1,455	-644	-42,434	-7,067	0	-38,663	-624	-1,030	-99,628
G4100000	Continuing Operations Income before Interest	MNN	Normal Operating Materials	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	-495	-1,260	0	0	0	0	0	0	-1,755
G4100000	Continuing Operations Income before Interest	MNN	Normal Operating Materials				-38,190	-39,410	-32,122	-18,126	-19,460	-25,068	-267,371	-228,916	-29,361	-73,353	-19,670	-26,802	-585,127
G4100000	Continuing Operations Income before Interest	MHT	Employee Tools	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	-2,685	-650	-3,786	-1,067	0	-551	-1,177	-3,165	-13,182
G4100000	Continuing Operations Income before Interest	MHT	Employee Tools		CGC9100	CGC9100 Chattanooga LNG	0	0	0	0	-2,685	-650	-3,786	-1,067	0	-551	-1,177	-3,165	-13,182
G4100000	Continuing Operations Income before Interest	MHT	Employee Tools				0	0	0	0	-5,370	-1,300	-7,572	-2,134	0	-1,102	-2,354	-6,330	-26,364
G4100000	Continuing Operations Income before Interest	RT MTC	Total Material Costs	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	-23	-23	0	0	-600	-1,786	-1,067	0	0	0	-1,177	-160	-4,812
G4100000	Continuing Operations Income before Interest	RT MTC	Total Material Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-39,627	-54,982	-40,647	-22,169	-25,991	-27,747	-22,945	-26,740	-22,989	-47,784	-11,053	-31,209	-422,756
G4100000	Continuing Operations Income before Interest	RT MTC	Total Material Costs	CGC	CGC8015	CGC8015 Asset Protection - CGC	0	0	415	0	0	-188	0	0	0	0	0	0	403
G4100000	Continuing Operations Income before Interest	RT MTC	Total Material Costs	CGC	CGC8055	CGC8055 System Operations-CGC	0	-1,514	-4,172	-155	-1,317	-6,971	-1,564	-1,750	-6,862	0	-2,070	-308	-27,022
G4100000	Continuing Operations Income before Interest	RT MTC	Total Material Costs	CGC	CGC9100	CGC9100 Chattanooga LNG	-22,224	-10,999	-4,670	-16,937	-31,301	-29,033	-266,339	-179,431	344,773	-1,134	-13,659	-113,021	-334,139
G4100000	Continuing Operations Income before Interest	RT MTC	Total Material Costs	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	-495	-1,260	0	0	-998	0	0	-160	-2,913
G4100000	Continuing Operations Income before Interest	RT MTC	Total Material Costs				-60,854	-67,519	-49,303	-39,261	-59,103	-76,199	-291,268	-209,920	314,355	-48,918	-8,426	-144,377	-787,016
G4100000	Continuing Operations Income before Interest	MFL	Fuel Expense	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-4,936	-20,905	-14,080	-29,874	-9,910	-16,236	-23,476	-16,676	-22,654	-16,605	-73,351	-11,761	-262,556
G4100000	Continuing Operations Income before Interest	MFL	Fuel Expense				-4,936	-20,905	-14,080	-29,874	-9,910	-16,236	-23,476	-16,676	-22,654	-16,605	-73,351	-11,761	-262,556
G4100000	Continuing Operations Income before Interest	RT MFE	Total Fuel Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-4,936	-20,905	-14,080	-29,874	-9,910	-16,236	-23,476	-16,676	-22,654	-16,605	-73,351	-11,761	-262,556
G4100000	Continuing Operations Income before Interest	RT MFE	Total Fuel Expenses				-4,936	-20,905	-14,080	-29,874	-9,910	-16,236	-23,476	-16,676	-22,654	-16,605	-73,351	-11,761	-262,556
G4100000	Continuing Operations Income before Interest	RT TMF	Total Materials & Fuel Exp	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	-23	-23	0	0	-600	-1,786	-1,067	0	0	0	-1,177	-160	-4,812
G4100000	Continuing Operations Income before Interest	RT TMF	Total Materials & Fuel Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-43,042	-75,886	-54,727	-52,043	-35,901	-43,972	-46,421	-47,416	-45,643	-64,389	-84,404	-42,969	-684,784
G4100000	Continuing Operations Income before Interest	RT TMF	Total Materials & Fuel Exp	CGC	CGC8015	CGC8015 Asset Protection - CGC	0	0	415	0	0	-188	0	0	0	0	0	0	403
G4100000	Continuing Operations Income before Interest	RT TMF	Total Materials & Fuel Exp	CGC	CGC8055	CGC8055 System Operations-CGC	0	-1,514	-4,172	-155	-1,317	-6,971	-1,564	-1,750	-6,862	0	-2,070	-308	-27,022
G4100000	Continuing Operations Income before Interest	RT TMF	Total Materials & Fuel Exp	CGC	CGC9100	CGC9100 Chattanooga LNG	-22,224	-10,999	-4,670	-16,937	-31,301	-29,033	-266,339	-179,431	344,773	-1,134	-13,659	-113,021	-334,139
G4100000	Continuing Operations Income before Interest	RT TMF	Total Materials & Fuel Exp	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	-495	-1,260	0	0	-998	0	0	-160	-2,913
G4100000	Continuing Operations Income before Interest	RT TMF	Total Materials & Fuel Exp				-65,791	-88,423	-63,393	-69,155	-69,013	-82,424	-324,745	-228,396	291,951	-65,523	-77,779	-156,338	-1,049,639
G4100000	Continuing Operations Income before Interest	KCL	Contract Labor	ASC	ASC1020	ASC1020 President and CEO	37,144	0	0	7,076	7,885	14,236	10,727	45,164	7,690	0	5,662	5,662	141,247
G4100000	Continuing Operations Income before Interest	KCL	Contract Labor	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	0	0	0	0	0

GAT000000	Continuing Operations Income before Interest	RT OSV	Total Outside Services	OSC	CGC6650	CGC6650 Regulatory Compliance - CGC	8,297	-3,630	-8,442	-5,895	-40,395	-23,717	-9,196	-26,252	-9,612	-36,631	-17,799	0	-171,342
GAT000000	Continuing Operations Income before Interest	RT OSV	Total Outside Services	OSC	CGC6655	CGC6655 System Operations- CGC	0	0	0	0	0	0	0	0	-6,000	0	0	0	-6,000
GAT000000	Continuing Operations Income before Interest	RT OSV	Total Outside Services	ASC	ASC1316	ASC1316 Storage& Peaking - East	0	0	0	0	0	0	0	-5,341	0	0	0	0	-5,341
GAT000000	Continuing Operations Income before Interest	RT OSV	Total Outside Services	OSC	CGC6100	CGC6100 Chattanooga LNG	-3,534	-41,260	-16,830	-8,876	-9,124	-28,125	-89,704	-22,032	57,874	-64,384	-5,910	-141,655	-383,442
GAT000000	Continuing Operations Income before Interest	RT OSV	Total Outside Services	ASC	ASC1686	ASC1686 Facilities Management	-4,117	-2,699	-4,133	-1,135	-5,982	-3,009	-2,668	-4,050	-5,347	-4,759	-3,810	-6,039	-49,711
GAT000000	Continuing Operations Income before Interest	RT OSV	Total Outside Services	ASC	ASC1155	ASC1155 Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	RT OSV	Total Outside Services	SCS	SCS6389	SCS6389 Internal Audit	0	0	0	0	0	0	-4,180	-3,740	0	0	0	0	-7,920
GAT000000	Continuing Operations Income before Interest	RT OSV	Total Outside Services	SCS	SCS6559	SCS6559 GAS Technology Delivery	0	0	0	0	-1,339	-1,339	0	0	0	0	0	0	-2,678
GAT000000	Continuing Operations Income before Interest	RT OSV	Total Outside Services	SCS	SCS6433	SCS6433 Workplace Enablement	-510	0	510	528	528	0	-224	524	0	0	0	0	1,356
GAT000000	Continuing Operations Income before Interest	RT OSV	Total Outside Services				-231,078	-366,274	-542,148	-334,042	-615,482	-89,191	-417,266	-752,934	-226,574	-643,466	-605,272	-773,106	-5,956,832
GAT000000	Continuing Operations Income before Interest	RRV	Operating Revenues			Unspecified Department	0	0	0	0	0	0	0	0	0	0	0	0	45
GAT000000	Continuing Operations Income before Interest	RRV	Operating Revenues	OSC	CGC3002	CGC3002 CGC Corporate Other	27,647,693	15,767,392	11,364,631	8,829,522	6,749,661	5,964,692	5,821,873	5,726,757	7,365,853	7,777,113	12,174,323	17,976,502	133,047,111
GAT000000	Continuing Operations Income before Interest	RRV	Operating Revenues	OSC	CGC6600	CGC6600 Chattanooga Gas Company	-8,053,069	0	0	0	0	0	0	0	0	0	0	0	-8,053,069
GAT000000	Continuing Operations Income before Interest	RRV	Operating Revenues				19,644,623	15,767,392	11,364,631	8,829,522	6,749,661	5,964,692	5,821,873	5,726,757	7,365,788	7,777,113	12,174,323	17,976,502	125,043,996
GAT000000	Continuing Operations Income before Interest	RT REV	Total Revenues			Unspecified Department	0	0	0	0	0	0	0	0	45	0	0	0	45
GAT000000	Continuing Operations Income before Interest	RT REV	Total Revenues	OSC	CGC3002	CGC3002 CGC Corporate Other	27,647,693	15,767,392	11,364,631	8,829,522	6,749,661	5,964,692	5,821,873	5,726,757	7,365,853	7,777,113	12,174,323	17,976,502	133,047,111
GAT000000	Continuing Operations Income before Interest	RT REV	Total Revenues	OSC	CGC6600	CGC6600 Chattanooga Gas Company	-8,053,069	0	0	0	0	0	0	0	0	0	0	0	-8,053,069
GAT000000	Continuing Operations Income before Interest	RT REV	Total Revenues				19,644,623	15,767,392	11,364,631	8,829,522	6,749,661	5,964,692	5,821,873	5,726,757	7,365,788	7,777,113	12,174,323	17,976,502	125,043,996
GAT000000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	ASC	ASC1020	ASC1020 President and CEO	63	108	41	80	49	35	66	23	1	20	-147	112	370
GAT000000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	AGL	AGL3001	AGL3001 AGL Benefits	-936	-34	-342	0	-271	0	-346	-53	-399	-196	-265	-322	-2,643
GAT000000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	ASC	ASC3001	ASC3001 ASC Benefits	21,619	67,365	22,622	16,600	22,760	16,146	15,961	21,623	33,538	36,173	22,561	36,829	384,000
GAT000000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	CGC	CGC3001	CGC3001 CGC Benefits	-43,390	-28,905	33,312	-30,639	-33,223	-30,060	-31,511	-35,169	-31,998	-32,536	-35,663	-41,316	-407,062
GAT000000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	ASC	ASC1450	ASC1450 HR Human Resources	-35,063	-66,134	-28,755	-28,515	-43,899	-28,357	-27,760	-31,119	-26,829	-44,215	-31,023	-36,306	-431,975
GAT000000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	ASC	ASC1269	ASC1269 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	ASC	ASC1679	ASC1679 SHP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	ASC	ASC1262	ASC1262 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	ASC	ASC1007	ASC1007 EVP-Southern Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	OSC	CGC6600	CGC6600 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	OSC	CGC6301	CGC6301 Corporate Communications	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	OSC	CGC6201	CGC6201 AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	OSC	CGC6650	CGC6650 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	OSC	CGC6203	CGC6203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	OSC	CGC1300	CGC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	ASC	ASC1161	ASC1161 SCH Gen Gas Cst Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	ASC	ASC1197	ASC1197 SCH Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	GPC	GPC3001	GPC3001 GPC Benefits	-44	-5	-3	0	0	0	-192	-4	-198	-27	-23	-554	-1,050
GAT000000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	SCS	SCS3001	SCS3001 SCS Benefits	-265	-658	-233	-649	-225	-198	-171	-129	-5	-152	-855	-903	-2,275
GAT000000	Continuing Operations Income before Interest	RT LAO	Total Labor - All Other				-54,734	-66,849	-39,276	-41,659	-63,961	-42,934	-34,747	-43,837	-39,790	-61,146	-42,681	-54,362	-544,134
GAT000000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1428	ASC1428 Talent Acquisition	-343	37	45	-144	75	169	-478	258	-90	73	-165	-788	-1,210
GAT000000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC6561	ASC6561 Energy Assistance	639	-668	158	-1,521	1,817	-53	-156	-279	-490	1,847	1,761	-733	630
GAT000000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC6561	ASC6561 Credit and Collections	11	67	-451	86	1,457	-473	-268	459	-391	1,942	-666	-924	-951
GAT000000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1269	ASC1269 Corporate Safety	95	131	-5	-134	245	-94	-167	-65	-515	244	175	67	548
GAT000000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1348	ASC1348 Environmental Affairs	-453	-119	-73	263	1,886	-1,443	934	-262	-265	1,826	-468	0	578
GAT000000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1679	ASC1679 SHP External Strategy & Env Affairs	0	0	-1,222	1,222	0	0	-1,222	1,222	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1682	ASC1682 Finance and Rates	-1,286	0	-1,334	469	5,542	-612	-1,444	-751	-976	7,374	-1,758	-1,109	-2,137
GAT000000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1686	ASC1686 Regulatory Accounting & Reprt	-718	785	-134	-8,535	13,152	-3,476	-1,140	4,564	-3,705	3,560	30	-2,122	2,196
GAT000000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1348	ASC1348 Environmental Affairs	34	0	-52	-57	144	22	0	0	0	0	0	0	92
GAT000000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	155	123	99	0	-76	-77	-265	27	491	0	-258	195	314
GAT000000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1262	ASC1262 Renewable Natural Gas	0	0	0	0	0	0	-603	122	480	0	0	0	0
GAT000000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	0	0	0	-715	271	-42	-113	-2	-129	485	-64	-309	-538
GAT000000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	-69	-6	-2,668	984	4,865	-534	-1,675	-2,612	-1,303	7,678	-1,726	-3,265	-1,145
GAT000000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	-12	12	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1175	ASC1175 Gas Accounting	276	1,113	-1,437	799	1,203	605	-596	-1,842	-213	2,970	-566	-1,226	-410
GAT000000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1181	ASC1181 Plant Accounting	-1,129	27	276	-1,261	1,224	647	-996	265	-193	1,843	-166	-1,912	-1,611
GAT000000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1182	ASC1182 Revenue Accounting	1,179	27	-1,437	-1,261	1,224	647	-996	265	-193	1,843	-166	-1,912	-1,611
GAT000000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1186	ASC1186 Utility Accounting	72	-166	189	-2,667	3,119	-27	-496	576	-491	760	-447	-569	-696
GAT000000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	-592	583	-114	49	153	-257	257	0	0	0	0
GAT000000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	-243	-539	-220	1,302	0	0	-27	0	27	0	302
GAT000000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1462	ASC1462 Corporate Security - COPS	207	-129	-36	-665	895	228	-700	1,045	0	-185	161	-765	-195
GAT000000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1470	ASC1470 Legal	-159	191	-259	-916	683	-24	279	-116	393	36	-1,164	1,203	116
GAT000000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	OSC	CGC3002	CGC3002 CGC Corporate Other	255,000	0	0	0	0	0	0	0	0	0	0	0	255,000
GAT000000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	OSC	CGC6203	CGC6203 Construction Operations - CGC	-358	-1,536	-1,190	-1,630	4,910	-1,934	-1,203	-360	-1,127	3,777	-670	-1,491	-1,600
GAT000000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1112	ASC1112 VP-AGLC & CGC	-378	1,470	735	0	0	0	-2,317	3,317	0	0	0	0	827
GAT000000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	OSC	CGC6600	CGC6600 Chattanooga Gas Company	-36,604	33,331	22,912	-13,249	76,462	-9,622	-21,888	-14,894	-18,337	61,737	-16,666	-36,341	6,794
GAT000000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	OSC	CGC6655	CGC6655 Asset Protection - CGC	-4,643	2,889	-1,673	-2,130	6,399	-1,422	-1,326	-2,695	51	7,194	-2,666	-2,161	-1,824
GAT000000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	OSC	CGC6203	CGC6203 Construction Operations - CGC	-142	615	-476	-852	1,964	-773	-481	-144	-1,047	1,511	-668	-532	-1,094
GAT000000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1175	ASC1175 Storage & Transmission Integr	76	0	0	0	0	0	0	0	0	0	0	0	76
GAT000000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1161	ASC1161 SCH Gen Gas Cst Mgmt and Trans	716	-873	84	-266	1,727	-54	-812	-54	-1,063	1,653	-688	-606	337
GAT000000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1362	ASC1362 Regulatory Compliance	-62	-475	141	286	332	-329	-129	-267	2,164	186	43	-323	332
GAT000000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	OSC	CGC6650	CGC6650 Regulatory Compliance - CGC	-716	-1,104	-788	-1,127	4,119	2,486	0	0	0	0	0	0	2,869
GAT000000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1633	ASC1633 DPP and Analytic Services	-334	-886	276	-146	-1,056	2,187	-1,736	1,316	67	736	-82	-381	2,776
GAT000000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	OSC	CGC6203	CGC6203 Construction Operations - CGC	1,189	0	0	-1	-60	61	0	0	0	0	0	0	1,189
GAT000000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	OSC	CGC6305	CGC6305 System Operations- CGC	4,589	1,367	-3,004	-53	7,719	-2,217	-1,453	-3,459	-993	8,310	-1,406	-1,764	36
GAT000000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1407	ASC1407 Gas Transportation	-114	91	-162	-56	615	-75	-118	-246	-27	479	-36	-259	42
GAT000000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC6473	ASC6473 Business Support Systems	1,246	-356	-1,631	57	1,407	-410	-564	285	93	831	-364	203	1,269
GAT000000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1300	ASC1300 Riverdale LNG	1,585	-335	-1,371	-1,324	8,986	0	-2,317	3,317	0	0	0	0	7,301
GAT000000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	OSC	CGC6100	CGC6100 Chattanooga LNG	-3,853	2,267	-1,990	-10,222	21,988	-3,643	-7,679	-5,235	-659	17,574	-3,672	-2,709	-1,454
GAT000000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1320	ASC1320 Chanoine LNG	239	52	-81	-250	424	16	-210	-152	-114	358	-113	-174	204
GAT000000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	AGL	AGL1230	AGL1230 AGLC Fleet Services	-1,122	-1,122	-1,683	0	0	0	0	0	0	0	0	0	-2,445
GAT000000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1155	ASC1155 Fleet Services	-154	169	-172	53	220	-9	63	-9	65	-14	-66	-66	46
GAT000000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1161	ASC1161 SCH Gen Gas Cst Mgmt and Trans	0	0	0	0	0	0	-663	-712	-543	571	1,021	-569	-1,981
GAT000000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1197	ASC1197 SCH Generation & Gas Support	-271	199	-515	429	1,214	673	0	0	0	0	0	0	1,734
GAT000000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	GPC	GPC6354	GPC6354 Building Services	22	-15	-60	316	0	0	0	0	0	-279	105	69	158
GAT000000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	SCS	SCS6389	SCS6389 Internal Audit	-139	-329	-380	22	286	-136	162	270	223	0	0	0	279
GAT000000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	SCS	SCS6565	SCS6565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	225	225
GAT000000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	SCS	SCS6568	SCS6568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	363	363
GAT000000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	SCS	SCS6569	SCS6569 GAS Ops Construction Technology	240	-219	-648	-267	2,051	0	0	0	0	0	5,729	-5,729	1,119
GAT000000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	SCS	SCS6589	SCS6589 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0	1,536	1,536
GAT000000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	SCS	SCS6425	SCS6425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	SCS	SCS6126	SCS6126 Process Engineering and Chemistry	29	27	-1	-10	229	29	-156	-229	633	-225	-166	-116	234
GAT000000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal				198,612	29,863	-27,263	169,567	-30,734	34,948	24,683	-29,261	59,375	154,276	-58,629	-55,827	344,031
GAT000000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC1428	ASC1428 Talent Acquisition	-199	-41	-78	-43	-107	-32	-166	-43	-71	-179	-106	-984	-2,016
GAT000000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC6561	ASC6561 Energy Assistance	-1,021	-545	-292	-550	-685	-460	-619	-330	-509	-564	-561	-2,063	-9,130
GAT000000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC6561	ASC6561 Credit and Collections	-1,713	-396	-265	-342	-473	-421	-619	-383	-577	-644	-396	-2,022	-9,246
GAT000000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC1269	ASC1269 Corporate Safety	-307	-45	-26	-94	-91	-130	-147	-2	-190	-140	-22	-0	-1,192
GAT000000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC1348	ASC1348 Forecasting	-1,767	-442	-223	-666	-685	-1,198	-711	-251	-515	-654	-336	-1,069	-9,318
GAT000000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC1679	ASC1679 SHP External Strategy & Env Affairs	0	0	-24	0	0	0	24	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC1682	ASC1682 Finance and Rates	-5,552	-1,529	-1,824	-1,301	-1,799	-1,695	-3,125	-1,623	-2,115	-1,932	-1,277	-7,905	-31,569
GAT000000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC1686	ASC1686 Regulatory Accounting & Reprt	-6,518	-1,410	-798	-2,053	-1,863	-3,079	-3,026	-634	-1,279	-1,939	-919	-4,484	-28,420
GAT000000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC1348	ASC1348 Environmental Affairs	-65	-11	-11	-22	-10	0	0	0	0	0	0	0	-99
GAT000000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	-198	-18	-9	0	-33	-66	-27	-12	-24	0	-66	-51	-504
GAT000000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC1262	ASC1262 Renewable Natural Gas	0	0	0	0	0	0	-316	-220	0	0	0	0	-536
GAT000000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	0	0	0	0	-147	-16	-147	-2	-129	-140	-22	-0	-602
GAT000000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	-6,160	-1,467	-1,844	-1,212	-2,109	-2,127	-2,213	-1,040	-2,240	-2,242	-1,526	-7,044	-31,424
GAT000000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC1175	ASC1175 Gas Accounting	-2,034	-384	-302	-742	-939	-623	-742	-939	-616	-870	-640	-2,791	-10,596
GAT000000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC1181	ASC1181 Plant Accounting	-955	-197	-147	-367	-179	-896	-559	-193	-283	-230	-154	-1,323	-4,977
GAT000000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC1182	ASC1182 Revenue Accounting	-1,191	-197	-147	-367	-363	-896	-559	-193	-387	-230	-272	-2,312	-6,932
GAT000000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC1186	ASC1186 Utility Accounting	-788	-214	-160	-410	-496	-384	-897	-127	-266	-323	-244	-1,248	-5,696
GAT000000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	-59	-102	-47	-56	0	-27	0	0	0	0	-292
GAT000000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	-26	-103	-224	0	0	0	0	-14	0	0	-368
GAT000000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC1462	ASC1462 Corporate Security - COPS	-277	-113	-66	-196	-245	-136	-262	-22	-279	-99	-116	-665	-2,204
GAT000000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC1470	ASC1470 Legal	-1,216	-250	-151	-170	-202	-241	-316	-82	-269	-281	-216	-1,016	-5,010
GAT000000	Continuing Operations Income before Interest	LBT	Benefit Time	OSC	CGC3002	CGC3002 CGC Corporate Other	-1,216	-1,552	-732	-1,113	-1,552	-1,552	-1,552	-1,552	-1,277	-1,488	-1,488	-2,655	-16,126
GAT000000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC1112	ASC1112 VP-AGLC & CGC	-527	527	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	LBT	Benefit Time	OSC	CGC6600	CGC6600 Chattanooga Gas Company	-61,591	-21,462	-

GAT00000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	ASC	ASC1479	ASC1479 Legal	-335	-170	-170	-930	-1,454	-993	-996	-249	-93	-993	-366	0	-5,336		
GAT00000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	CGC	CGC30302	CGC30302 Sales CGC	-6,559	-6,209	-6,797	-6,993	-11,342	-7,943	-6,432	-7,943	-6,433	-13,081	-6,993	-6,432	-105,400		
GAT00000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	CGC	CGC30600	CGC30600 Chattanooga Gas Company	-167,759	-167,516	-177,330	-173,623	-209,802	-172,648	-169,766	-171,197	-173,383	-237,448	-177,636	-156,702	-2,227,187		
GAT00000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	CGC	CGC30615	CGC30615 Asset Protection - CGC	-16,338	-15,316	-14,688	-15,390	-20,156	-15,610	-16,210	-17,827	-15,444	-23,296	-17,837	-15,414	-206,756		
GAT00000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	CGC	CGC30201	CGC30201 Cathodic Protection Services - CGC	-4,475	-6,319	-6,796	-6,791	-9,553	-3,537	-1,722	0	-1,800	-10,800	-7,065	-6,120	-64,947		
GAT00000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	ASC	ASC1375	ASC1375 Storage & Transmission Insgr	0	0	0	0	-18	0	0	0	0	0	0	0	-18		
GAT00000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	ASC	ASC1277	ASC1277 Ops Qualification Standards	-3,149	-4,842	-4,342	-4,113	-6,521	-3,373	-3,292	-3,013	-3,985	-5,941	-4,476	-3,349	-49,397		
GAT00000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	ASC	ASC1360	ASC1360 Regulatory Compliance	-75	-972	-410	0	-151	0	-233	-3,837	-310	-236	0	-474	-6,693		
GAT00000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	CGC	CGC30632	CGC30632 Regulatory Compliance - CGC	-5,179	-8,200	-8,182	-8,004	-11,627	0	0	0	0	0	0	0	-41,192		
GAT00000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	ASC	ASC1533	ASC1533 DIMP and Analytic Services	-1,794	-3,575	-2,615	-2,459	-13,864	-1,794	-4,432	-1,829	-1,454	-1,836	-1,129	-994	-37,766		
GAT00000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	CGC	CGC30103	CGC30103 Construction Operations - CGC	0	0	0	-1	-285	0	0	0	0	0	0	0	-286		
GAT00000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	CGC	CGC30305	CGC30305 System Operations -CGC	-17,661	-18,866	-20,792	-17,911	-26,975	-17,207	-17,207	-20,482	-19,009	-26,332	-17,532	-13,405	-262,580		
GAT00000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	ASC	ASC1457	ASC1457 Gas Transportation	-1,044	-1,432	-1,499	-1,273	-1,992	-1,170	-1,097	-1,368	-1,232	-2,245	-1,320	-1,068	-16,675		
GAT00000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	ASC	ASC1473	ASC1473 Measurement Systems	-1,044	-1,432	-1,499	-1,273	-1,992	-1,170	-1,097	-1,368	-1,232	-2,245	-1,320	-1,068	-16,675		
GAT00000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	ASC	ASC1300	ASC1300 Riverstars UNG	-6,969	-11,003	-11,844	0	-5,666	-2,355	-4,667	-4,342	-3,232	-4,614	-3,562	0	-67,797		
GAT00000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	CGC	CGC0100	CGC0100 Chattanooga LNG	-30,034	-49,281	-27,380	-23,890	-58,921	-27,125	-60,649	-43,666	-39,143	-62,836	-43,541	-33,959	-500,543		
GAT00000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	ASC	ASC1320	ASC1320 Cherokee LNG	-560	-933	-918	-1,130	-2,003	-968	-1,116	-1,236	-1,184	-1,649	-1,130	-939	-13,551		
GAT00000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	ASC	ASC1235	ASC1235 Fleet Services	-475	-516	-764	-525	-934	-427	-942	-203	-184	-360	-249	-350	-5,690		
GAT00000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	ASC	ASC1161	ASC1161 SCH Gen Gas Cal Mgmt and Trans	0	0	0	0	-2,282	-3,011	-3,553	-2,216	-3,353	-3,365	-3,369	-1,339	-21,692		
GAT00000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	ASC	ASC1197	ASC1197 SCH Generation & Gas Support	-3,553	-3,629	-3,880	-2,769	-4,215	0	0	0	0	0	0	0	-17,044		
GAT00000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	GPC	GPC5456	GPC5456 Building Services	-395	-418	-476	0	0	0	0	0	-1,515	-665	-179	0	-3,648		
GAT00000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	SCS	SCS6389	SCS6389 Internal Audit	-176	-932	-1,262	-1,086	-2,921	-1,270	-679	-263	0	0	0	0	-8,791		
GAT00000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	SCS	SCS6565	SCS6565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	-104	-104		
GAT00000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	SCS	SCS6568	SCS6568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	-257	-257		
GAT00000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	SCS	SCS6569	SCS6569 GAS Gas Construction Technology	-1,136	-1,982	-2,372	-2,612	0	0	0	0	0	0	8,288	0	0		
GAT00000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	SCS	SCS6489	SCS6489 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0	-2,955	-2,955		
GAT00000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	SCS	SCS6425	SCS6425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	-272	-545	-545	-1,362		
GAT00000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	SCS	SCS9124	SCS9124 Process Engineering and Chemistry	-214	-347	-222	-641	-672	-186	-625	-755	-61	-2,643	-1,740	-631	-7,941		
GAT00000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl				-353,051	-353,336	-364,176	-361,933	-531,655	-329,588	-338,596	-329,096	-319,314	-695,800	-336,716	-300,223	-4,362,477		
GAT00000	Continuing Operations Income before Interest	LSN	Executive Level Labor	ASC	ASC1366	ASC1366 Forecasting	-687	-687	-436	-684	-646	-1,937	-664	0	0	0	0	0	-5,804		
GAT00000	Continuing Operations Income before Interest	LSN	Executive Level Labor	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	-988	-749	-721	-3,853	-3,172	-2,680	-1,570	-2,522	-1,879	-3,897	-1,015	-769	-23,817		
GAT00000	Continuing Operations Income before Interest	LSN	Executive Level Labor	ASC	ASC1381	ASC1381 Sustainability & Energy Policy	0	0	0	0	-72	0	0	0	0	0	0	0	-72		
GAT00000	Continuing Operations Income before Interest	LSN	Executive Level Labor	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	-9,831	-14,747	-16,652	-13,112	-23,686	-13,112	-11,843	-16,918	-16,672	-22,840	-16,918	-13,335	-189,240		
GAT00000	Continuing Operations Income before Interest	LSN	Executive Level Labor	ASC	ASC1160	ASC1160 SVP and GAS Compositor	0	0	0	0	-54	0	0	0	0	0	0	0	-54		
GAT00000	Continuing Operations Income before Interest	LSN	Executive Level Labor	ASC	ASC1186	ASC1186 Utility Accounting	0	0	0	0	-54	0	0	0	0	0	0	0	-54		
GAT00000	Continuing Operations Income before Interest	LSN	Executive Level Labor	ASC	ASC1381	ASC1381 Sustainability & Energy Policy	0	0	-22	-113	-905	0	0	0	0	0	0	0	-1,040		
GAT00000	Continuing Operations Income before Interest	LSN	Executive Level Labor	ASC	ASC1462	ASC1462 Corporate Security - CCPS	0	0	0	0	-449	0	-18	0	0	0	0	0	-466		
GAT00000	Continuing Operations Income before Interest	LSN	Executive Level Labor	ASC	ASC1470	ASC1470 Legal	0	0	-371	-665	-1,379	-873	-122	-686	-129	-61	-3,127	0	-7,438		
GAT00000	Continuing Operations Income before Interest	LSN	Executive Level Labor	ASC	ASC1112	ASC1112 HP-AGLC & CGC	-888	888	0	0	0	0	0	0	0	0	0	0	0		
GAT00000	Continuing Operations Income before Interest	LSN	Executive Level Labor				-13,405	-15,364	-18,713	-18,432	-30,314	-18,845	-14,553	-19,907	-18,680	-26,798	-21,124	-14,304	-239,709		
GAT00000	Continuing Operations Income before Interest	RTLBS	Total Straight Time	ASC	ASC1428	ASC1428 Talent Acquisition	-780	-812	-251	-619	-1,234	-55	-1,675	-265	-994	-1,827	-1,415	-3,559	-13,766		
GAT00000	Continuing Operations Income before Interest	RTLBS	Total Straight Time	ASC	ASC4551	ASC4551 Energy Assistance	-4,354	-5,511	-4,878	-8,037	-5,683	-4,722	-4,094	-4,761	-4,976	-4,459	-6,547	-6,543	-65,175		
GAT00000	Continuing Operations Income before Interest	RTLBS	Total Straight Time	ASC	ASC4561	ASC4561 Credit and Collections	-4,437	-4,367	-4,795	-3,674	-4,329	-4,844	-4,150	-5,556	-4,935	-4,366	-5,306	-6,560	-57,339		
GAT00000	Continuing Operations Income before Interest	RTLBS	Total Straight Time	ASC	ASC1569	ASC1569 Corporate Safety	-831	-548	-573	-839	-990	-1,012	-1,043	352	-1,559	-1,286	-92	87	-9,135		
GAT00000	Continuing Operations Income before Interest	RTLBS	Total Straight Time	ASC	ASC1366	ASC1366 Forecasting	-5,041	-5,065	-3,198	-5,063	-4,488	-9,922	-3,585	-4,667	-4,343	-3,252	-4,515	-2,978	-61,247		
GAT00000	Continuing Operations Income before Interest	RTLBS	Total Straight Time	ASC	ASC1479	ASC1479 SVP External Strategy & Env Affairs	0	0	421	235	0	0	621	235	0	0	0	0	1,512		
GAT00000	Continuing Operations Income before Interest	RTLBS	Total Straight Time	ASC	ASC1482	ASC1482 Finance and Rates	-19,296	-17,209	-18,310	-13,930	-24,382	-14,035	-14,276	-19,291	-17,994	-14,237	-18,455	-25,469	-217,179		
GAT00000	Continuing Operations Income before Interest	RTLBS	Total Straight Time	ASC	ASC1484	ASC1484 Regulatory Accounting & Report	-17,639	-14,797	-13,189	-32,748	-15,603	-25,272	-29,368	-3,248	-13,784	-16,013	-11,669	-15,187	-195,958		
GAT00000	Continuing Operations Income before Interest	RTLBS	Total Straight Time	ASC	ASC1485	ASC1485 Natural Gas Vehicles	-281	-73	99	0	-474	-544	-1,106	662	491	0	-1,058	52	-3,698		
GAT00000	Continuing Operations Income before Interest	RTLBS	Total Straight Time	ASC	ASC1485	ASC1485 Natural Gas Vehicles - DOPS	-281	-73	99	-474	-544	-1,106	662	491	0	-1,058	52	-3,698				
GAT00000	Continuing Operations Income before Interest	RTLBS	Total Straight Time	ASC	ASC1382	ASC1382 Renewable Natural Gas	0	0	0	0	-3,641	-1,336	660	0	0	0	0	0	-3,696		
GAT00000	Continuing Operations Income before Interest	RTLBS	Total Straight Time	ASC	ASC1381	ASC1381 Sustainability & Energy Policy	0	0	0	-1,764	-1,453	-1,119	-1,186	-676	-1,153	-383	-793	-1,541	-10,196		
GAT00000	Continuing Operations Income before Interest	RTLBS	Total Straight Time	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	-16,061	-16,220	-20,494	-13,640	-20,889	-15,824	-15,130	-22,632	-19,660	-17,484	-20,203	-24,364	-222,632		
GAT00000	Continuing Operations Income before Interest	RTLBS	Total Straight Time	ASC	ASC1160	ASC1160 SVP and GAS Compositor	0	0	0	0	-76	12	0	0	0	0	0	0	-62		
GAT00000	Continuing Operations Income before Interest	RTLBS	Total Straight Time	ASC	ASC1175	ASC1175 Gas Accounting	-5,005	-2,021	-4,378	-3,031	-3,904	-6,157	-5,935	-9,398	-7,341	-6,413	-7,364	-9,020	-71,399		
GAT00000	Continuing Operations Income before Interest	RTLBS	Total Straight Time	ASC	ASC1191	ASC1191 Plant Accounting	-3,350	-2,160	-2,760	-5,215	133	-4,275	-3,641	-1,884	-2,659	-1,533	-2,025	-4,762	-34,231		
GAT00000	Continuing Operations Income before Interest	RTLBS	Total Straight Time	ASC	ASC1192	ASC1192 Revenue Accounting	-3,772	-3,328	-3,541	-3,769	-2,968	-1,895	-4,964	-1,339	-3,741	-5,734	-3,253	-6,999	-47,334		
GAT00000	Continuing Operations Income before Interest	RTLBS	Total Straight Time	ASC	ASC1186	ASC1186 Utility Accounting	-1,974	-2,511	-1,453	-6,549	-2,846	-5,745	-3,601	-976	-2,631	-2,832	-3,296	-6,549	-35,063		
GAT00000	Continuing Operations Income before Interest	RTLBS	Total Straight Time	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	-1,643	273	-1,175	-378	153	-765	237	0	0	0	-3,538		
GAT00000	Continuing Operations Income before Interest	RTLBS	Total Straight Time	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	-1,643	273	-1,175	-378	153	-765	237	0	0	0	-3,538		
GAT00000	Continuing Operations Income before Interest	RTLBS	Total Straight Time	ASC	ASC1462	ASC1462 Corporate Security - CCPS	-771	-1,379	-1,123	-2,960	-2,109	-733	-2,642	1,645	0	-1,296	64	-2,639	-14,630		
GAT00000	Continuing Operations Income before Interest	RTLBS	Total Straight Time	ASC	ASC1470	ASC1470 Legal	-704	-9	-838	-2,791	-2,463	-1,732	-664	-917	61	-682	-6,696	1,223	-14,147		
GAT00000	Continuing Operations Income before Interest	RTLBS	Total Straight Time	CGC	CGC0302	CGC0302 CGC Corporate Other	250,000	0	0	0	0	0	0	0	0	0	0	0	250,000		
GAT00000	Continuing Operations Income before Interest	RTLBS	Total Straight Time	CGC	CGC0202	CGC0202 Sales CGC	-6,591	-10,793	-10,749	-11,683	-8,005	-16,633	-11,600	-9,333	-10,829	-11,387	-10,567	-12,381	-123,672		
GAT00000	Continuing Operations Income before Interest	RTLBS	Total Straight Time	ASC	ASC1112	ASC1112 HP-AGLC & CGC	-1,833	2,910	-705	0	0	0	0	0	0	0	0	0	372		
GAT00000	Continuing Operations Income before Interest	RTLBS	Total Straight Time	CGC	CGC30600	CGC30600 Chattanooga Gas Company	-265,921	-169,627	-215,817	-209,592	-213,769	-227,697	-228,208	-267,164	-217,836	-264,156	-213,741	-239,320	-2,599,733		
GAT00000	Continuing Operations Income before Interest	RTLBS	Total Straight Time	CGC	CGC30615	CGC30615 Asset Protection - CGC	-27,292	-14,596	-17,651	-19,535	-25,360	-20,197	-19,536	-23,073	-17,730	-18,783	-21,662	-22,875	-242,497		
GAT00000	Continuing Operations Income before Interest	RTLBS	Total Straight Time	CGC	CGC30201	CGC30201 Cathodic Protection Services - CGC	-6,260	-7,642	-9,338	-9,338	-7,425	-3,749	-1,539	983	-3,418	-12,658	-8,385	-6,769	-75,527		
GAT00000	Continuing Operations Income before Interest	RTLBS	Total Straight Time	ASC	ASC1375	ASC1375 Storage & Transmission Insgr	0	-28	0	0	-28	0	0	0	0	0	0	0	-56		
GAT00000	Continuing Operations Income before Interest	RTLBS	Total Straight Time	ASC	ASC1277	ASC1277 Ops Qualification Standards	-3,703	-6,391	-4,715	-4,786	-5,374	-3,982	-4,319	-3,540	-5,612	-4,670	-5,366	-5,763	-58,940		
GAT00000	Continuing Operations Income before Interest	RTLBS	Total Straight Time	ASC	ASC1360	ASC1360 Regulatory Compliance	-1,794	-1,354	-1,499	-1,273	-1,992	-1,170	-1,097	-1,368	-1,232	-2,245	-1,320	-1,068	-16,012		
GAT00000	Continuing Operations Income before Interest	RTLBS	Total Straight Time	CGC	CGC30632	CGC30632 Regulatory Compliance - CGC	-1,794	-10,354	-8,182	-8,004	-11,627	2,486	0	-1,829	-1,454	-1,836	-1,129	-994	-44,542		
GAT00000	Continuing Operations Income before Interest	RTLBS	Total Straight Time	ASC	ASC1533	ASC1533 DIMP and Analytic Services	-3,459	-4,419	-2,589	-2,851	-16,257	291	-7,000	480	-1,596	-1,278	-1,291	-1,853	-42,979		
GAT00000	Continuing Operations Income before Interest	RTLBS	Total Straight Time	CGC	CGC30103	CGC30103 Construction Operations - CGC	1,189	0	-2	-277	61	0	0	0	0	0	0	0	972		
GAT00000	Continuing Operations Income before Interest	RTLBS	Total Straight Time	CGC	CGC30305	CGC30305 System Operations -CGC	-29,478	-20,164	-25,543	-29,295	-26,536	-25,478	-22,445	-26,496	-22,776	-19,933	-20,897	-19,509	-275,469		
GAT00000	Continuing Operations Income before Interest	RTLBS	Total Straight Time	ASC	ASC1457	ASC1457 Gas Transportation	-1,849	-1,464	-1,779	-1,555	-1,627	-1,450	-1,753	-1,464	-2,096	-1,924	-1,604	-19,784			
GAT00000	Continuing Operations Income before Interest	RTLBS	Total Straight Time	ASC	ASC8473	ASC8473 Business Support Systems	-1,757	-3,748	-5,090	-3,948	-4,146	-8,624	-4,839	-2,732	-2,439	-4,049	-4,004	-2,461	-45,359		
GAT00000	Continuing Operations Income before Interest	RTLBS	Total Straight Time	ASC	ASC1300	ASC1300 Riverstars UNG	-9,751	-12,457	-14,144	-14,518	-8,989	0	-10,433	-3,917	0	0	0	0	-69,058		
GAT00000	Continuing Operations Income before Interest	RTLBS	Total Straight Time	CGC	CGC0100	CGC0100 Chattanooga LNG	-44,913	-47,679	-42,651	-39,040	-51,860	-48,172	-54,475	-54,601	-45,901	-52,193	-52,371	-45,426	-581,625		
GAT00000	Continuing Operations Income before Interest	RTLBS	Total Straight Time	ASC	ASC1320	ASC1320 Cherokee LNG	-932	-1,976	-1,899	-1,493	-1,790	-1,199	-1,027	-1,667	-1,899	-1,194	-1,344	-1,462	-15,484		
GAT00000	Continuing Operations Income before Interest	RTLBS	Total Straight Time	AGL	AGL1230	AGL1230 AGLC Fleet Services	-3,355	566	-4,418	1,752	-3,541	0	-2,244	-234	-4,935	457	-1,823	-2,279	-21,054		
GAT00000	Continuing Operations Income before Interest	RTLBS	Total Straight Time	ASC	ASC1235	ASC1235 Fleet Services	-926	-882	-921	-511	-988	-418	-912	-757	-319	-356	-272	-476	-7,638		
GAT00000	Continuing Operations Income before Interest	RTLBS	Total Straight Time	ASC	ASC1161	ASC1161 SCH Gen Gas Cal Mgmt and Trans	0	0	0	0	-2,610	-4,286	-4,380	-1,940	-2,641	-4,242	-4,271	-2,418	-26,788		
GAT00000	Continuing Operations Income before Interest	RTLBS	Total Straight Time	ASC	ASC1197	ASC1197 SCH Generation & Gas Support	-5,522	-3,882	-4,640	-2,633	-3,376	0	0	0	0	0	0	0	-20,053		
GAT00000	Continuing Operations Income before Interest	RTLBS	Total Straight Time	GPC	GPC5456	GPC5456 Building Services	-439	-893	-680	274	0	0	0	0	0	-1,867	-436	-175	-3,752		
GAT00000	Continuing Operations Income before Interest	RTLBS	Total Straight Time	SCS	SCS6389	SCS6389 Internal Audit	-612	-1,259	-1,797	-1,295	-2,590	-2,012	-678	-119	223	0	0	0	-10,550		
GAT00000	Continuing Operations Income before Interest	RTLBS	Total Straight Time	SCS	SCS6565	SCS6565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	46	46		
GAT00000	Continuing Operations Income before Interest	RTLBS	Total Straight Time	SCS	SCS6568	SCS6568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	47	47		
GAT00000	Continuing Operations Income before Interest	RTLBS	Total Straight Time	SCS	SCS6569	SCS6569 GAS Gas Construction Technology	-1,513	-2,483	-3,515	-3,236	2,811	0	0	0	0	0	15,490	-5,759	1,119		
GAT00000	Continuing Operations Income before Interest	RTLBS	Total Straight Time	SCS	SCS6489	SCS6489 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0	-1,977	-1,977		
GAT00000	Continuing Operations Income before Interest	RTLBS	Total Straight Time	SCS	SCS6425	SCS6425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	-391	-784	-784	-2,134		
GAT00000	Continuing Operations Income before Interest	RTLBS	Total Straight Time	SCS	SCS9124	SCS9124 Process Engineering and Chemistry	-351	-200	-262	-685	-393	-203	-671	-1,072	362	-2,615	-2,160	-1,362	-9,651		
GAT00000	Continuing Operations Income before Interest	RTLBS	Total Straight Time				-253,115	-260,774	-264,364	-458,196	-455,254	-446,235	-479,402	-413,775	-419,962	-623,641	-625,490	-489,849	-5,114,360		
GAT00000	Continuing Operations Income before Interest	LEC	Overtime-Covered	AGL	AGL1230	AGL1230 AGLC Fleet Services	-1,682	0	-1,164	0	-1,329	0	-1,360	-337	-1,349	-1,764	-1,233	-1,113	-11,236		
GAT00000	Continuing Operations Income before Interest	LEC	Overtime-Covered				-1,682	0	-1,164	0	-1,329	0	-1,360	-337	-1,349	-1,764	-1,233	-1,113	-11,236		
GAT00000	Continuing Operations Income before Interest	LEN	Overtime-Non Covered	CGC	CGC30600	CGC30600 Chattanooga Gas Company	-57,479	-66,952	-43,827	-22,649	-47,166	-34,847	-37,922	-28,609	-39,053	-61,976	-47,646	-52,969	-541,117		
GAT00000	Continuing Operations Income before Interest	LEN	Overtime-Non Covered	CGC	CGC30615	CGC30615 Asset Protection - CGC	-1,721	-1,591	-1,480	-1,695	-2,380	-1,631	-1,310	-2,154	-2,453	-2,910	-1,930	-1,421	-21,896		
GAT00000	Continuing Operations Income before Interest	LEN	Overtime-Non Covered	CGC	CGC30201	CGC30201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	-191	0	0	-191		
GAT00000	Continuing Operations Income before Interest	LEN	Overtime-Non Covered	CGC	CGC30305	CGC30305 System Operations -CGC	-842	-2,618	-1,274	0	-593	-764	-66	-1,514	-732	-674	-2,266	-1,869	-13,077		
GAT00000	Continuing Operations Income before Interest	LEN	Overtime-Non Covered	ASC	ASC1457	ASC1457 Gas Transportation	-664	-914	-536	-230	-459	-722	-564	-324	-436	-666	-333	-728	-6,536		
GAT00000	Continuing Operations Income before Interest	LEN	Overtime-Non Covered	CGC	CGC0100	CGC0100 Chattanooga LNG	-26,180	-23,859	-17,747	-17,316	-33,644	-19,399	-19,224	-19,259	-20,168	-27,736	-19,551	-30,362	-276,535		
GAT00000	Continuing Operations Income before Interest	LEN	Overtime-Non Covered	ASC	ASC1320	ASC1320 Cherokee LNG	-140	-93	-65	-97	-194	-145	-97	-97	-145	-242	-194	-145	-1,654		
GAT00000	Continuing Operations Income before Interest	LEN	Overtime-Non Covered	ASC	ASC1235	ASC1235 Fleet Services	-146	-117	-30	-91	-121	-61	0	0	0	-30	-30	0	-636		
GAT00000	Continuing Operations Income before Interest	LEN	Overtime-Non Covered	GPC	GPC5456	GPC5456 Building Services	-1,760	-1,760	-1,440	0	0	0	0	-1,720	0	0	0	0	-6,680		
GAT00000	Continuing Operations Income before Interest	LEN	Overtime-Non Covered				-89,172	-77,153	-64,999	-51,787	-84,516	-57,499	-61,003	-52,157	-62,987	-94,325	-91,777	-86,454	-853,742		
GAT00000	Continuing Operations Income before Interest	LES	Excess Straight Time	CGC	CGC30600	CGC30600 Chattanooga Gas Company	-1,263	0	0	0	0	0	0	0	0	0	0	0	-1,263		
GAT00000	Continuing Operations Income before Interest	LES	Excess Straight Time				-1,263	0	0	0	0	0	0	0	0	0	0	0	-1,263		
GAT00000	Continuing Operations Income before Interest	RTLOT	Total Labor - Overtime	CGC	CGC30600	CGC30600 Chattanooga Gas Company	-58,742	-68,852	-43,827	-22,649	-47,166	-34,847	-37,922	-28,609	-39,053	-61,976	-47,646	-52,969	-543,880		
GAT00000	Continuing Operations Income before Interest	RTLOT	Total Labor - Overtime	CGC	CGC30615	CGC30615 Asset Protection - CGC	-1,721	-1,591	-1,480	-1,695	-2,380	-1,631	-1,310	-2,154	-2,453	-2,910	-1,930	-1,421	-21,896		
GAT00000	Continuing Operations Income before Interest	RTLOT	Total Labor - Overtime	CGC	CGC30201	CGC30201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	-191	0	0	-191		
GAT00000	Continuing Operations Income before Interest	RTLOT	Total Labor - Overtime	CGC	CGC30305	CGC30305 System Operations -CGC	-842	-2,618	-1,274	0	-593	-764	-66	-1,514	-732	-674	-2,266	-1,869	-13,077		
GAT00000	Continuing Operations Income before Interest	RTLOT	Total Labor - Overtime	ASC	ASC1457	ASC1457 Gas Transportation	-664	-914	-536	-230	-459	-722	-564	-324	-436	-666	-333	-728	-6,536		
GAT00000	Continuing Operations Income before Interest	RTLOT	Total Labor - Overtime	CGC	CGC0100	CGC0100 Chattanooga LNG	-26,180	-23,859	-17,747	-17,316	-33,644	-19,399	-19,224	-19,259	-20,168	-27,736	-19,551	-30,362	-276,535		
GAT00000	Continuing Operations Income before Interest	RTLOT	Total Labor - Overtime	ASC	ASC1320	ASC1320 Cherokee LNG	-140	-93	-65	-97	-194	-145	-97	-97	-145	-242	-194	-145	-1,654		
GAT00000	Continuing Operations Income before Interest	RTLOT	Total Labor - Overtime	AGL	AGL1230	AGL1230 AGLC Fleet Services	-1,682	0	-1,164	0	-1,329	0	-1,360	-337	-1,349	-1,764	-1,233	-1,113	-11,236		
GAT00000	Continuing Operations Income before Interest	RTLOT	Total Labor - Overtime	ASC	ASC1235	ASC1235 Fleet Services	-146	-117	-30	-91	-121	-61	0	0	0	-30	-30	0	-636		
GAT00000	Continuing Operations Income before Interest	RTLOT	Total Labor - Overtime	GPC	GPC5456	GPC5456 Building Services	-1,760	-1,760	-1,440	0	0	0	0	-1,720	0	0	0	0	-6,680		
GAT00000	Continuing Operations Income before Interest	RTLOT	Total Labor - Overtime				-91,926	-77,153	-66,173	-51,787	-86,845	-57,499	-62,386	-52,695	-64,336	-96,039	-93,166	-87,567	-876,280		
GAT00000	Continuing Operations Income before Interest	LPC	PPP-Covered Employees	AGL	AGL3001	AGL3001 AGL Benefits	-211	-36	278	0	-197	0	-211	-16	293	64	-147	122	-1,061		
GAT00000	Continuing Operations Income before Interest	LPC	PPP-Covered Employees	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0

G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	ASC	ASC1112	ASC1112 VP-AGSC & CGC	-1,823	2,915	-736	0	0	0	0	0	0	0	357
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	ASC	ASC1091	ASC1091 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	-3,964	-3,964
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	CGC	CGC8600	CGC8600 Chattanooga Gas Company	-223,279	-215,137	-239,946	-249,827	-258,890	-360,689	-254,976	-235,027	-255,993	-265,195	-280,254	-280,370	-3,129,784
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	CGC	CGC8635	CGC8635 Asset Protection - CGC	-39,012	-16,091	-18,531	-20,339	-22,793	-21,639	-19,964	-25,727	-23,173	-21,680	-22,622	-22,451	-364,532
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	-6,260	-7,642	-8,328	-8,338	-7,425	-3,749	-1,639	963	-3,418	-12,759	-8,985	-8,769	-76,609
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	ASC	ASC1175	ASC1175 Storage & Transmission Integr	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	ASC	ASC1277	ASC1277 Ops Qualification Standards	-3,703	-4,391	-4,715	-4,788	-5,374	-3,982	-4,319	-3,340	-5,612	-4,672	-5,566	-5,703	-56,995
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	ASC	ASC1360	ASC1360 Regulatory Compliance	-184	-1,545	-508	356	-201	32	-855	-6,445	1,813	-73	63	-1,062	-8,149
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	CGC	CGC8502	CGC8502 Regulatory Compliance - CGC	-1,796	-10,354	-9,689	-10,733	-8,836	2,486	0	0	0	0	0	0	-44,922
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	ASC	ASC1533	ASC1533 DIMP and Analytic Services	-3,459	-4,416	-2,599	-2,851	-5,257	291	-7,000	-680	-1,596	-1,278	-1,291	-1,403	-42,970
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	CGC	CGC8103	CGC8103 Construction Operations - CGC	1,189	0	0	0	-277	61	0	0	0	0	0	574	598
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	CGC	CGC8535	CGC8535 System Operations - CGC	-26,319	-22,732	-26,817	-26,295	-26,177	-26,162	-22,512	-28,000	-23,559	-26,597	-23,161	-26,318	-298,649
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	ASC	ASC1457	ASC1457 Gas Transportation	-2,512	-2,398	-2,315	-1,746	-1,965	-2,158	-1,886	-2,052	-1,900	-2,753	-1,607	-2,462	-26,330
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	ASC	ASC1473	ASC1473 Gas Measurement Systems	-2,512	-2,398	-2,315	-1,746	-1,965	-2,158	-1,886	-2,052	-1,900	-2,753	-1,607	-2,462	-26,330
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	ASC	ASC1300	ASC1300 Riverdale LNG	-9,751	-12,457	-14,144	-14,014	-5,866	8	-10,423	3,917	0	0	0	0	-69,666
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	CGC	CGC8100	CGC8100 Chattanooga LNG	-73,094	-71,539	-60,398	-57,096	-65,005	-67,661	-75,799	-73,660	-66,069	-79,929	-71,921	-75,490	-858,160
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	ASC	ASC1320	ASC1320 Cherokee LNG	-792	-1,171	-1,154	-1,253	-1,604	-1,864	-1,253	-1,604	-1,584	-1,633	-1,346	-1,539	-17,347
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	AGL	AGL1230	AGL1230 AGLC Fleet Services	-4,648	566	-5,602	1,752	-4,869	0	-4,627	-572	-6,284	-1,247	-3,155	-3,362	-32,278
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	ASC	ASC1235	ASC1235 Fleet Services	-1,972	577	-952	-405	-829	-276	-412	-157	-219	-385	-305	-476	-6,546
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	ASC	ASC1161	ASC1161 SCH Gen Gas Cat Mgmt and Trans	0	0	0	0	0	-3,610	-4,265	-4,390	-1,969	-2,661	-4,240	-6,271	-27,416
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	ASC	ASC1197	ASC1197 SCH Generation & Gas Support	-4,333	-3,882	-4,648	-2,639	-3,376	876	0	0	0	0	0	0	-18,191
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	GPC	GPC3001	GPC3001 GPC Benefits	-162	-207	-127	0	0	0	-306	0	0	-496	-205	-117	-1,619
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	SCS	GPC8356	GPC8356 Building Services	-435	-885	-669	314	-1,721	0	-1,721	0	0	-1,951	-836	-175	-5,470
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	SCS	SCS8351	SCS8351 SCS Benefits	-1,049	-1,883	-1,385	-1,797	-1,579	-822	-855	-486	-29	-738	2,745	-3,268	-10,631
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	SCS	SCS8369	SCS8369 Internal Audit	-1,049	-1,883	-1,385	-1,797	-1,579	-822	-855	-486	-29	-738	2,745	-3,268	-10,631
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	SCS	SCS8565	SCS8565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	46	46
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	SCS	SCS8568	SCS8568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	47	47
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	SCS	SCS8569	SCS8569 GAS Ops Construction Technology	-1,513	-2,693	-3,515	-3,206	2,811	0	0	0	0	0	15,496	-3,729	1,118
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	SCS	SCS8489	SCS8489 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0	-1,977	-1,977
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	SCS	SCS8425	SCS8425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	-357	-740	-1,039	-2,136
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	SCS	SCS8124	SCS8124 Process Engineering and Chemistry	-351	293	292	485	283	293	671	-1,072	362	-2,615	-2,160	-1,362	-9,451
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost				-883,747	-831,062	-837,382	-848,760	-876,644	-916,579	-896,004	-899,669	-923,830	-918,675	-842,106	-876,904	-7,885,356
G4100000	Continuing Operations Income before Interest	EDN	Donations	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	-2,650	-2,650
G4100000	Continuing Operations Income before Interest	EDN	Donations	CGC	CGC8600	CGC8600 Chattanooga Gas Company	0	-12,000	375	-27,789	-3,750	-7,500	-3,000	0	-1,030	-260	-55,000	-21,500	-130,554
G4100000	Continuing Operations Income before Interest	EDN	Donations				0	-12,000	375	-27,789	-3,750	-7,500	-3,000	0	-1,030	-260	-55,000	-13,850	-123,154
G4100000	Continuing Operations Income before Interest	EDP	Sponsorships	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	-2,500	0	0	-11,000	-13,500
G4100000	Continuing Operations Income before Interest	EDP	Sponsorships	CGC	CGC8600	CGC8600 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	-2,650	-2,650
G4100000	Continuing Operations Income before Interest	EDP	Sponsorships				0	0	0	0	0	0	0	0	-2,500	0	0	-13,676	-16,176
G4100000	Continuing Operations Income before Interest	RT EHD	Total Donations & Sponsorships	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	0	0	0	0	0	0	-1,030	0	-2,500	0	0	-5,326	-8,856
G4100000	Continuing Operations Income before Interest	RT EHD	Total Donations & Sponsorships	CGC	CGC8600	CGC8600 Chattanooga Gas Company	0	-12,000	375	-27,789	-3,750	-7,500	-3,000	0	-1,030	-260	-55,000	-21,500	-141,454
G4100000	Continuing Operations Income before Interest	RT EHD	Total Donations & Sponsorships				0	-12,000	375	-27,789	-3,750	-7,500	-3,000	0	-3,530	-260	-55,000	-26,826	-150,310
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	ASC	ASC1026	ASC1026 President and CEO	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	ASC	ASC2001	ASC2001 ASC Benefits	0	0	0	0	0	0	0	-1,310	1,310	0	0	0	0
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	ASC	ASC1438	ASC1438 HR Operations	-185	-171	-111	-148	-39	-83	-229	-393	275	-51	0	-165	-1,649
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	ASC	ASC6568	ASC6568 Billing Services	13,839	14,622	14,477	9,622	10,316	21,112	48,106	41,097	17,107	24,791	17,132	26,952	294,710
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	257	0	0	0	0	0	0	0	0	257
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	-420	-398	-1,431	-2,451	-1,902	-916	-792	-457	-992	-511	-1,960	-1,962	-14,202
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	-1,979	0	0	0	-1,939	-7,516	16,643	-102	22,675	-5,346	5,156	21,686	51,178
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	ASC	ASC1671	ASC1671 Strategic Communications	0	0	0	0	0	0	2,643	0	0	0	0	0	2,643
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	-192	156	0	0	0	0	0	-36
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	-9,835,767	-7,258,661	-4,302,944	-2,966,411	-2,230,245	-1,566,483	-1,479,484	-1,331,606	-2,369,600	-2,471,979	-4,871,222	-6,429,666	-49,267,739
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	ASC	ASC1604	ASC1604 New Business AGLC-CGC	0	0	0	0	0	0	0	0	0	0	-1,666	-1,666	-3,332
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	CGC	CGC8202	CGC8202 Sales CGC	0	16,276	90	0	1,039	0	0	-678	-9,989	-1,678	757	0	6,116
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	ASC	ASC1691	ASC1691 CGC-NWGA-Region Mgr	-1,463	1,463	-194	-250	444	0	0	160	160	0	0	0	320
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	CGC	CGC8600	CGC8600 Chattanooga Gas Company	-782,330	-634,394	-545,859	-390,949	-302,369	-369,063	-189,214	-343,700	-393,134	-302,369	-305,383	-498,589	-4,964,364
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	ASC	ASC1674	ASC1674 Growth and Retention	-3,799	-2,350	-2,899	-400	-3,799	-1,299	-500	-3,000	-500	-5,796	-2,350	-1,400	-25,396
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	-42	0	0	0	0	0	0	0	0	0	-1,291	-1,333
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	CGC	CGC8635	CGC8635 Asset Protection - CGC	0	0	0	0	0	0	0	0	-880	880	-106	106	0
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	-513	-22	-997	-677	826	-355	-197	-276	-276	-289	-243	-276	-3,696
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	CGC	CGC8103	CGC8103 Construction Operations - CGC	0	0	0	0	-1,000	0	0	0	0	0	-22,073	0	-23,073
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	CGC	CGC8202	CGC8202 Sales CGC	399	0	-99	40	0	0	-204	268	0	0	-2,650	2,461	222
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	ASC	ASC1418	ASC1418 System Operations-SOPS	0	0	0	0	0	-73	0	0	0	0	0	0	-73
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	CGC	CGC8535	CGC8535 System Operations-CGC	-120	-77	-975	150	-877	-177	-633	-71	-994	-280	-281	-443	-5,047
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	0	0	0	0	0	0	0	9,533	0	-10,010	0	0	-477
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	ASC	ASC1374	ASC1374 Storage & Peaking - East	0	0	0	0	0	0	0	-141	141	0	0	0	0
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	ASC	ASC1654	ASC1654 VNGC Propane Plant Operations	0	0	0	0	0	0	-8,208	0	8,208	0	0	0	0
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	-28,032	-32,199	-31,996	-32,857	-60,801	-11,395	-45,825	-42,427	-46,323	-38,481	-59,401	-71,909	-521,645
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	-297	-997	-1,116	-627	-926	0	-2,776	-1,058	-414	-495	-322	-955	-13,041
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	ASC	ASC1686	ASC1686 Facilities Management	0	-1,630	-715	-2,648	-715	-715	-715	-715	-715	-27	0	0	-8,641
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	AGL	AGL1230	AGL1230 AGLC Fleet Services	893	1,463	-194	-250	444	0	0	1,067	160	0	0	0	3,583
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	ASC	ASC1235	ASC1235 Fleet Services	-174	-664	758	0	-3,831	3,831	0	0	0	-2,666	2,666	0	90
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	SCS	SCS8457	SCS8457 Telecom Edge Services	-249	-2,071	2,318	0	0	0	0	0	-3,175	3,175	0	0	0
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	SCS	SCS8433	SCS8433 Workplace Enablement	0	2,592	2,196	536	-1,064	1,064	2,592	-427	-536	536	-31	-1,051	3,512
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	SCS	SCS8124	SCS8124 Process Engineering and Chemistry	0	0	0	0	0	0	0	0	0	0	0	0	14
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses				-10,641,040	-7,893,330	-4,870,376	-3,381,467	-2,596,671	-1,924,483	-1,688,792	-1,558,866	-2,808,661	-2,763,543	-5,351,680	-6,982,775	-54,485,950
G4100000	Continuing Operations Income before Interest	ECI	Contrib in Aid of Const	CGC	CGC8600	CGC8600 Chattanooga Gas Company	2,696	13,857	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	6,522	66,911	197,638
G4100000	Continuing Operations Income before Interest	ECI	Contrib in Aid of Const				2,696	13,857	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	6,522	66,911	197,638
G4100000	Continuing Operations Income before Interest	RT ECC	Total Contrib in Aid of Const	CGC	CGC8600	CGC8600 Chattanooga Gas Company	2,696	13,857	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	6,522	66,911	197,638
G4100000	Continuing Operations Income before Interest	RT ECC	Total Contrib in Aid of Const				2,696	13,857	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	6,522	66,911	197,638
G4100000	Continuing Operations Income before Interest	ECS	Telecommunication Expenses	CGC	CGC8600	CGC8600 Chattanooga Gas Company	0	-23	0	-121	0	-160	0	-160	0	0	0	0	-284
G4100000	Continuing Operations Income before Interest	ECS	Telecommunication Expenses	SCS	SCS8457	SCS8457 Telecom Edge Services	-7,042	-1,751	-10,892	-4,114	-4,114	-4,114	-4,114	-4,053	-4,053	-10,580	-7,751	-9,961	-72,477
G4100000	Continuing Operations Income before Interest	ECS	Telecommunication Expenses	SCS	SCS8433	SCS8433 Workplace Enablement	0	-11,743	-8,286	-4,511	-5,454	-6,879	-5,388	-7,821	-2,882	-2,643	-2,662	-4,867	-61,356
G4100000	Continuing Operations Income before Interest	ECS	Telecommunication Expenses				-7,042	-13,517	-19,178	-8,626	-9,568	-11,153	-9,502	-11,874	-6,935	-13,223	-10,413	-14,828	-133,877
G4100000	Continuing Operations Income before Interest	EFT	Taxes and Fees	ASC	ASC1026	ASC1026 President and CEO	-5,596	-5,596	-5,596	-5,596	-5,596	-5,596	0	0	0	0	0	0	-33,576
G4100000	Continuing Operations Income before Interest	EFT	Taxes and Fees	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	0	0	0	0	0	0	469	-102	0	0	0	0	511
G4100000	Continuing Operations Income before Interest	EFT	Taxes and Fees	CGC	CGC8600	CGC8600 Chattanooga Gas Company	-67,372	-67,372	-67,372	-116,940	-76,458	-77,506	-79,206	-2,172,747	-79,293	174,431	-169,985	-189,961	-3,212,374
G4100000	Continuing Operations Income before Interest	EFT	Taxes and Fees		CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	-61,295	20,698	-5,116	-5,116	-5,116	-5,116	-5,116	-5,116	-61,295
G4100000	Continuing Operations Income before Interest	EFT	Taxes and Fees				-73,968	-73,968	-73,968	-123,536	-147,449	-63,837	-90,809	-2,177,672	-84,409	169,314	-190,101	-196,191	-3,135,032
G4100000	Continuing Operations Income before Interest	ERL	Relocation	CGC	CGC8600	CGC8600 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	-138,696	0	-138,696
G4100000	Continuing Operations Income before Interest	ERL	Relocation				0	0	0	0	0	0	0	0	0	0	-138,696	0	-138,696
G4100000	Continuing Operations Income before Interest	EUF	Employee Uniforms	CGC	CGC8600	CGC8600 Chattanooga Gas Company	-436	-279	-3,796	-5,585	-2,472	-1,257	-2,161	-1,032	-4,743	-4,952	-2,694	-2,863	-31,290
G4100000	Continuing Operations Income before Interest	EUF	Employee Uniforms	CGC	CGC8635	CGC8635 Asset Protection - CGC	0	0	-1,275	-361	-427	0	0	-171	0	-281	0	0	-2,315
G4100000	Continuing Operations Income before Interest	EUF	Employee Uniforms	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	-428	0	0	0	0	0	0	0	-428
G4100000	Continuing Operations Income before Interest	EUF	Employee Uniforms	CGC	CGC8103	CGC8103 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	-168	0	-168
G4100000	Continuing Operations Income before Interest	EUF	Employee Uniforms	CGC	CGC8535	CGC8535 System Operations - CGC	-96	0	0	-31	-1,551	0	0	0	0	-126	-16	0	-1,822
G4100000	Continuing Operations Income before Interest	EUF	Employee Uniforms	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	-460	-31	-2,212	-1,662	-172	-63	0	0	-708	-1,939	-7,199
G4100000	Continuing Operations Income before Interest	EUF	Employee Uniforms				-533	-279	-5,531	-5,927	-6,619	-2,919	-2,333	-1,266	-4,743	-5,359	-3,602	-4,802	-43,854
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	ASC	ASC1026	ASC1026 President and CEO	-5,596	-5,596	-5,596	-5,596	-5,596	-5,596	0	0	0	0	0	0	-33,576
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	ASC	ASC2001	ASC2001 ASC Benefits	0	0	0	0	0	0	0	-1,310	1,310	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	ASC	ASC1438	ASC1438 HR Operations	-185	-171	-111	-148	-39	-83	-229	-393	275	-51	0	-165	-1,649
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	ASC	ASC6568	ASC6568 Billing Services	13,839	14,622	14,477	9,622	10,316	21,112	48,106	41,097	17,107	24,791	17,132	26,952	294,710
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	257	0	0	0	0	0	0	0	0	257
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	-420	-398	-1,431	-2,451	-1,902	-916	-792	-457	-992	-511	-1,960	-1,962	-14,202
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	-1,979	0	0	0	-1,939	-7,516	16,643	-102	22,675	-5,346	5,156	21,686	51,178
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	ASC	ASC1671	ASC1671 Strategic Communications	0	0	0	0	0	0	2,643	0	0	0	0	0	2,643
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	-192	156	0	0	0	0	0	-36
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	-9,835,767	-7,258,661	-4,302,944	-2,966,411	-2,230,245	-1,566,483	-1,479,484	-1,331,606	-2,369,600	-2,471,979	-4,871,222	-6,429,666	-49,267,739
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	ASC	ASC1604	ASC1604 New Business AGLC-CGC	0	0	0	0	0	0	0	0	0	0	-1,666	-1,666	-3,332
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	CGC	CGC8202	CGC8202 Sales CGC	0	16,276	90	0	1,039	0	0	-678	-9,989	-1,678	757	0	6,116
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	ASC	ASC1691	ASC1691 CGC-NWGA-Region Mgr	-1,463	1,463	-194	-250	444	0	0	160	160	0	0	0	320
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	CGC	CGC8600	CGC8600 Chattanooga Gas Company	-947,443	-869,911	-585,077	-599,459	-383,467	-329,929	-266,958	-2,467,416	-844,874	-193,132	-632,436	-736,556	-7,943,690
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	ASC	ASC1674	ASC1674 Growth and Retention	-3,799	-2,350	-2,899	-400	-3,799	-1,299	-500	-3,000	-500	-5,796	-2,350	-1,400	-25,396
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	-42	0	0	0	0	0	0	0	0	0	-1,291	-1,333
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	CGC	CGC8635	CGC8635 Asset Protection - CGC	0	0	-1,275	-361	-427	0	0	-171	-880	279	-106	106	-2,634
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	-513	-22	-997	-677	826	-355	-197	-276	-276	-289	-243	-276	-4,123
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	CGC	CGC8502	CGC8502 Regulatory Compliance - CGC	0	0	0	0	-1,000	0	0	0	0	0	-22,073	0	-23,073
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	CGC	CGC8103	CGC8103 Construction Operations - CGC	399	0	-99	40	0	0	-204	268	0	0	-2,650	2,461	140
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	ASC	ASC1418	ASC1418 System Operations-SOPS	0	0	0	0	0	-73	0	0	0	0	0	0	-73
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	CGC	CGC8535	CGC8535 System Operations-CGC	-221	-77	-975	-1,161	-2,024	-177	-633	-71	-994	-576	-289	-443	-7,639
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	0	0	0	0	0	0	0	9,533	0	-10,010	0	0	-477
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	ASC	ASC1374	ASC1374 Storage & Peaking - East	0	0	0	0	0	0	0	-141	141	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	ASC	ASC1654	ASC1654 VNGC Propane Plant Operations	0	0	0	0	0	0	-8,208	0	8,208	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	-28,032	-32,199	-32,458	-32,869	-124,459

G4100000	Continuing Operations Income before Interest	EEX	Office Expenses	OGC	CGC8303	CGC8303 Construction Operations - OGC	0	0	0	0	0	-14	0	0	0	-22	0	-36	
G4100000	Continuing Operations Income before Interest	EEX	Office Expenses	OGC	CGC8100	CGC8100 Chattanooga LNG	-2,827	-583	-835	-1,339	-2,552	-3,562	-2,366	-6,816	-1,607	-6,795	-887	-2,916	-31,040
G4100000	Continuing Operations Income before Interest	EEX	Office Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	-133	0	0	0	0	0	0	0	0	0	0	0	-133
G4100000	Continuing Operations Income before Interest	EEX	Office Expenses				-6,679	-3,794	-1,344	-6,844	-7,554	-3,939	-5,574	-6,487	-2,649	-9,519	-1,977	-12,964	-66,337
G4100000	Continuing Operations Income before Interest	EPS	Postage & Mailing Fees	ASC	ASC6852	ASC6852 Bill Print/Postage	-19,145	-19,130	-20,748	-19,633	-18,447	-17,983	-18,273	-18,570	-21,065	-19,393	-16,007	-20,561	-227,956
G4100000	Continuing Operations Income before Interest	EPS	Postage & Mailing Fees	OGC	CGC8300	CGC8300 Chattanooga Gas Company	-39	0	0	-99	0	0	0	0	0	-952	-167	0	-1,258
G4100000	Continuing Operations Income before Interest	EPS	Postage & Mailing Fees	OGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	-126	-47	-71	0	-186
G4100000	Continuing Operations Income before Interest	EPS	Postage & Mailing Fees				-19,175	-19,130	-20,748	-19,731	-18,447	-17,983	-18,273	-18,570	-21,193	-19,393	-16,071	-20,709	-229,290
G4100000	Continuing Operations Income before Interest	RT EXO	Total Expenses - Office	ASC	ASC6852	ASC6852 Bill Print/Postage	-19,145	-19,130	-20,748	-19,633	-18,447	-17,983	-18,273	-18,570	-21,065	-19,393	-16,007	-20,561	-227,956
G4100000	Continuing Operations Income before Interest	RT EXO	Total Expenses - Office	ASC	ASC1627	ASC1627 Govt Affairs AGLIC-OGC	0	-1,858	0	0	-945	0	0	0	0	0	0	0	-2,803
G4100000	Continuing Operations Income before Interest	RT EXO	Total Expenses - Office	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgt	0	-1,200	0	180	0	0	0	0	0	-225	0	0	-1,245
G4100000	Continuing Operations Income before Interest	RT EXO	Total Expenses - Office	OGC	CGC8899	CGC8899 Chattanooga Gas Company	-1,470	-1,858	-759	270	-3,658	-4,659	-367	-3,200	-1,671	-1,643	-2,489	-11,135	-33,249
G4100000	Continuing Operations Income before Interest	RT EXO	Total Expenses - Office	OGC	CGC8025	CGC8025 Asset Protection - CGC	-269	0	0	0	0	0	0	0	0	0	0	0	-269
G4100000	Continuing Operations Income before Interest	RT EXO	Total Expenses - Office	OGC	CGC8303	CGC8303 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT EXO	Total Expenses - Office	OGC	CGC8303	CGC8303 Construction Operations - OGC	0	0	0	0	0	-14	0	0	0	-22	0	-36	
G4100000	Continuing Operations Income before Interest	RT EXO	Total Expenses - Office	OGC	CGC8100	CGC8100 Chattanooga LNG	-2,827	-583	-835	-1,339	-2,552	-3,562	-2,366	-6,816	-1,734	-6,842	-892	-2,916	-31,746
G4100000	Continuing Operations Income before Interest	RT EXO	Total Expenses - Office	ASC	ASC1320	ASC1320 Cherokee LNG	-133	0	0	0	0	0	0	0	0	0	0	0	-133
G4100000	Continuing Operations Income before Interest	RT EXO	Total Expenses - Office				-23,654	-21,923	-22,990	-23,895	-26,003	-21,912	-23,947	-27,057	-23,843	-28,869	-18,968	-33,724	-295,977
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC1020	ASC1020 President and CEO	-5,096	-5,096	-5,096	-5,096	-5,096	-5,096	-5,096	-5,096	0	0	0	0	-46,176
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	0	0	-1,310	1,310	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC1438	ASC1438 HR Operations	-185	-171	-111	-148	-39	-82	-229	-392	-275	-51	0	-165	-1,848
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC6851	ASC6851 Energy Assistance	0	0	0	-299	0	0	0	0	0	0	0	0	-299
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC6848	ASC6848 Billing Services	13,939	19,602	14,477	9,002	10,045	21,312	48,139	41,690	17,107	26,701	17,132	28,902	266,047
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC6852	ASC6852 Bill Print/Postage	-19,145	-19,130	-20,748	-19,633	-18,447	-17,983	-18,273	-18,570	-21,065	-19,393	-16,007	-20,561	-227,956
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	0	0	0	0	0	-660	0	0	-660
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC1486	ASC1486 Regulatory Accounting & Report	0	0	0	0	0	0	0	-672	0	0	0	0	-672
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC1465	ASC1465 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	-364	-364
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC1422	ASC1422 Public Policy	-750	0	-1,389	-173	-1,483	0	0	0	0	0	0	0	-3,795
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC1381	ASC1381 Sustainability & Energy Policy	-622	-268	-1,431	-2,651	-1,800	-923	-316	-757	-457	-960	-511	-1,662	-12,358
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC1627	ASC1627 Govt Affairs AGLIC-OGC	-4,496	-1,333	0	-10,154	-1,333	-13,793	-19,476	-6,256	5,737	-12,342	-18,077	-10,766	-97,150
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC1445	ASC1445 VP Corp Comm	0	0	0	0	0	0	0	-2,074	0	0	0	0	-2,074
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC1471	ASC1471 Strategic Communications	0	0	0	0	0	0	0	0	-318	0	0	0	-318
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	-336	-18	0	0	0	0	-190	-544
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC1429	ASC1429 Legal	0	0	0	0	0	0	0	0	0	0	-1,680	0	-1,680
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	OGC	CGC8300	CGC8300 CGC Corporate Other	-9,833,767	-7,358,661	-4,302,946	-2,965,411	-2,230,345	-1,566,683	-1,479,494	-1,331,606	-3,369,609	-2,471,979	-4,971,220	-4,439,686	-49,367,739
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC1464	ASC1464 Customer Ops Sales & Training	0	0	0	0	0	0	0	-1,000	0	0	-1,000	0	-2,000
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	OGC	CGC8302	CGC8302 Sales CGC	-1,662	-16,376	-1,960	0	-1,659	0	0	-476	-16,667	-1,676	-1,220	-6	-41,704
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgt	-1,462	-456	-194	-444	-439	0	-360	-165	-3	-281	0	-4,152	-9,945
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	OGC	CGC8300	CGC8300 Chattanooga Gas Company	-650,919	-710,473	-587,384	-544,815	-396,459	-336,637	-276,773	-2,411,096	-671,162	-157,419	-690,960	-775,547	-8,159,838
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC1676	ASC1676 Growth and Retention	-3,700	-2,359	-2,690	-690	-2,700	-1,200	-500	-3,500	-500	-5,796	-2,350	-1,460	-25,396
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC1354	ASC1354 Asset Protection SOPS	0	-42	0	0	0	0	0	0	0	0	0	-1,291	-1,333
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	OGC	CGC8025	CGC8025 Asset Protection - CGC	-269	0	-1,375	-1,832	-427	0	0	-171	-1,031	-134	-198	0	-5,037
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	OGC	CGC8301	CGC8301 Catholic Protection Services - CGC	-513	-717	-997	-1,388	-1,214	-551	-276	-270	-427	-359	-276	-276	-7,211
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	-990	-149	0	0	0	-1,139
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	OGC	CGC8650	CGC8650 Regulatory Compliance - OGC	0	0	0	0	0	0	0	0	0	0	-22,070	0	-22,070
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC1355	ASC1355 Land Services - ACSC Gp	-515	-1,190	-3,199	-1,827	0	0	-360	-942	-324	-950	0	-550	-9,337
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	OGC	CGC8355	CGC8355 Construction Operations - OGC	0	0	-99	-40	0	0	-212	-1,714	0	0	-2,632	2,418	-2,080
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC1418	ASC1418 System Operations-SOPS	0	0	0	0	-72	0	0	0	0	0	0	0	-72
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC1455	ASC1455 Gas Control - SOPS	-231	-77	-93	-1,183	-2,004	-177	-689	-1,033	-896	-516	-266	-465	-7,630
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	0	0	0	0	0	0	0	9,533	0	-10,010	0	0	-477
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC1316	ASC1316 Storage & Peaking - East	-39	0	-37	-80	-70	0	0	-141	-134	0	-43	-45	-590
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC1454	ASC1454 HVAC Propane Plant Operations	0	0	0	0	0	0	-8,206	0	8,206	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	-995	0	0	0	0	0	0	0	-995
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	OGC	CGC8100	CGC8100 Chattanooga LNG	-39,869	-33,382	-33,063	-34,438	-127,311	15,941	-33,382	-55,990	-73,310	-59,818	-66,070	-80,326	-628,421
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	-682	-1,322	-3,353	-1,166	-1,541	-153	-4,951	-7,599	-4,981	-1,614	-5,664	-1,406	-33,962
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC1686	ASC1686 Facilities Management	-15,393	-16,713	-15,998	-17,968	-15,998	-15,998	-15,998	-15,998	-15,998	-16,035	-15,998	-15,998	-193,592
G4100000	Continuing Operations Income before Interest	AGL	AGL1230	AGL1230 AGLC Fleet Services	-1,016	367	411	467	235	-697	-1,557	790	-626	0	-1,010	-803	-1,415	
G4100000	Continuing Operations Income before Interest	SCS	ASC1535	ASC1535 Fleet Services	-174	-564	798	0	-2,831	3,431	0	0	0	-2,066	2,066	0	0	0	660
G4100000	Continuing Operations Income before Interest	SCS	SCS6457	SCS6457 Telecom Edge Services	-7,910	-9,897	-9,321	-9,155	-7,764	-5,135	-7,553	-4,053	-8,258	-5,289	-7,751	-9,965	-91,346
G4100000	Continuing Operations Income before Interest	SCS	SCS6524	SCS6524 Telecom Edge Services	0	-9,167	-9,321	-4,578	-4,658	-5,135	-7,553	-4,053	-8,258	-5,289	-7,751	-9,965	-75,929
G4100000	Continuing Operations Income before Interest	SCS	SCS6124	SCS6124 Process Engineering and Chemistry	0	0	0	0	-553	0	-170	0	0	-56	-170	0	0	0	-948
G4100000	Continuing Operations Income before Interest						-10,767,239	-8,036,991	-4,993,835	-3,606,758	-2,823,874	-1,904,984	-1,838,902	-3,810,857	-3,969,632	-2,667,374	-5,602,963	-4,930,113	-58,674,362
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType			Unspecified Department	-743,791	-1,167,867	-583,744	-242,789	128,161	-98,712	338,230	709,791	-31,081	-171,912	-512,766	-1,916,173	-3,533,753
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0001	APC0001 Executive	-2	-2	-2	-2	-1	-2	-2	-2	-2	-2	-2	-2	-19
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0001	APC0001 APC Benefits	-260	-310	-330	-214	-166	-176	-165	-210	-183	-268	-223	-380	-2,781
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0640	APC0640 Bus Transform Non-WAN Sales	0	0	0	0	0	0	0	0	0	0	-6	2	-2
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0654	APC0654 Marketing Services	1	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0659	APC0659 Electric Transportation	0	-3	0	0	0	0	0	0	0	0	0	0	-3
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0643	APC0643 Strategy	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0910	APC0910 Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0001	APC0001 Executive Administrative	-2	-14	-2	-2	-1	-2	-2	-2	-2	-2	-16	-16	-84
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0035	APC0035 Shared Services Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0071	APC0071 Meeting and Event Services	-1	0	-7	-2	-105	48	-3	0	-6	-5	-3	-25	-111
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC7631	APC7631 Fleet Svcs -GSC Garage	0	0	0	0	0	-1	0	0	0	-3	0	-4	-8
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC7639	APC7639 Fleet Svcs-Corp HQ Garage	-4	0	-1	-2	0	-3	-2	0	0	0	0	0	-12
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC7643	APC7643 Fleet Svcs-Fleet Performance	0	0	0	0	-1	0	-4	0	0	0	0	0	-11
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC7273	APC7273 Fleet Svcs-Crane Services	-2	0	0	0	0	0	0	0	0	0	0	0	-5
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC7619	APC7619 Fleet Svcs-Birmingham Garage	0	0	0	-2	0	0	0	0	0	-1	0	-4	-8
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC7622	APC7622 Fleet Svcs-Anniston Garage	0	0	0	-1	0	0	0	-2	0	0	0	-1	-3
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC7629	APC7629 Fleet Svcs-Montgomery Garage	0	0	0	0	0	0	-4	0	0	0	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC7648	APC7648 Fleet Svcs-Tuscaloosa Garage	0	0	0	0	-19	-2	0	0	-2	0	0	-2	-25
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC7657	APC7657 Fleet Svcs-Fleet Services	-1	-2	-1	0	-165	-1	-1	-1	-1	-2	-2	-2	-179
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0270	APC0270 Facilities Services	9	-3	-3	-2	-19	-5	-2	-14	-2	-28	-20	-59	-169
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0277	APC0277 Facilities Admin	-4	-3	-2	-2	-1	-3	-3	-2	-3	-3	-2	-3	-34
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0277	APC0277 Research Services	-4	-3	-2	-1	1	0	-3	0	0	0	0	-1	-14
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0280	APC0280 Facilities Mtce Support	-29	-23	-22	-22	-19	-22	-21	-21	-17	-22	-29	-20	-287
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0281	APC0281 Facilities Energy Center	-31	-22	-24	-19	-16	-14	-41	-12	-10	-40	-19	-52	-492
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0283	APC0283 Document Services	0	-1	0	0	0	0	-1	0	0	-1	-1	-2	-5
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0286	APC0286 Property Services	-515	-359	-466	-427	-324	-394	-360	-380	-275	-407	-410	-462	-5,079
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0287	APC0287 Records & Info Mgmt	0	0	0	0	0	0	0	0	0	0	-5	-1	-5
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0289	APC0289 Facilities Maintenance	-2	-2	-1	-1	-1	-1	-1	-1	-1	-1	-2	-2	-15
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0290	APC0290 Facilities Corporate	0	0	0	-1	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0292	APC0292 Mail Center	-181	-106	-122	-161	-44	-110	-62	-116	-119	-141	-122	-117	-1,402
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0293	APC0293 Critical Systems O&M	-134	-85	-93	-84	-68	-83	-84	-84	-65	-91	-86	-82	-1,081
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0294	APC0294 Facilities Support	-71	-51	-53	-48	-39	-47	-48	-48	-37	-52	-49	-47	-611
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0298	APC0298 Corporate Facilities Support	2	-1	-1	-1	-1	-1	-1	-1	-1	-2	-2	-1	-14
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0532	APC0532 SCHM Ent Svcs Cst Mgmt & Trans	-22	-20	-69	-38	-35	-56	-5	-33	-43	-68	-65	-65	-548
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC6578	APC6578 SCHM Cst Mgmt & Trans	0	0	0	0	0	-1	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0532	APC0532 SCHM Supplier Info Process Scis	-143	-36	-63	-61	-60	-69	-52	-72	-64	-50	-62	-55	-786
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC6062	APC6062 Corp Security - Generation	0	-1	-1	0	-1	-1	-2	0	-1	0	-1	-1	-8
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0064	APC0064 Corp Security-General	-270	-96	-235	-434	-138	-656	-502	-660	-644	-589	-651	-1,121	-5,996
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0618	APC0618 Digital Strategy Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0671	APC0671 Public Relations	0	-9	-1	-39	-16	-12	-22	-9	-5	-9	-9	15	-114
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0017	APC0017 AFR Executive	0	-1	0	0	0	0	0	-1	-1	-1	-1	-1	-6
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0158	APC0158 Revenues & Fuel Accounting	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-55
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0157	APC0157 Finance & Corporate Planning	-36	-36	-36	-36	-47	-34	-34	-34	-35	-37	-36	-36	-453
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0031	APC0031 Finance & Corporate Planning	0	0	0	0	0	0	0	0	-8	0	0	-2	-9
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0645	APC0645 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0248	APC0248 APC Talent Acquisition	0	-3	-1	0	0	0	0	0	0	0	0	-3	-8
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0238	APC0238 HR Disability Management	-51	-27	-36	-34	-33	-34	-56	-33	-33	-48	-36	-43	-466
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0158	APC0158 APC HR Delivery	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0231	APC0231 Employee Experience	0	-15	5	0	0	0	0	0	0	0	0	-1	-11
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0233	APC0233 HR General	0	0	0	0	0	0	0	0	0	-1	-1	0	-2
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0245	APC0245 HR Talent Management	0	-10	0	0	0	0	0	0	0	0	0	-1	-12
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0243	APC0243 HR Quality and Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0244	APC0244 HR Health and Wellbeing	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0246	APC0246 HR Diversity and Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0250	APC0250 SERO Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0251	APC0251 Employee Services	0	-10	-2	0	0	0	0	0	0	0	-10	0	-22
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0748	APC0748 PD Eng Training	0	0	0	0	0	0	0	0	0	0	0	-4	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0713	APC0713 Safety & Training	0	-1	0	0	0	0	0	0	0	0	-3	1	-3
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0301	APC0301 FO AL Eastern and Western	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0302	APC0302 FO AL Birmingham and Generation	0	0	0	-2	1	0	-6	0	0	0	0	-3	-11
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0303	APC0303 FO AL Mobile and Training	0	0	0	0	-1	0	0	0	0	0	-1	-1	-3
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0304	APC0304 FO AL Long Haul Fiber	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0306	APC0306 FO AL Fiber to Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0307	APC0307 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	0	-2	-1	-3
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0310	APC0310 Lawrenceburg Administrative	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0158	APC0158 Mobile Division Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC0159	APC0159 Birmingham Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC1001	APC1001 PD Blount Support	0	0	0	0	0	0	0	0	-1	0	0	0	-1
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC1731	APC1731 PD Patton Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC2656	APC2656 PD Eastern Support	0	0	-1	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC6439	APC6439 PD Southeast Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	APC	APC5316	APC5316 PD North Hokes	0	0	0	1	0	0	0	0	0	0	0	0	1

G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC6636	Customer Relations	-598	-407	-519	-536	-585	-459	-321	-277	-568	-335	-485	-463	-5,616
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC6654	ASC6654 Operational Excellence and Development	-5,663	-7,239	-7,795	-4,945	-662	-3,676	-3,648	-3,383	-5,743	-3,915	-4,087	-4,777	-63,137
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	NGC	NGC3087	NGC3087 Customer Relations - Nicor	0	-3	0	0	-300	-110	-353	-134	49	0	0	0	-851
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	NGC	NGC3158	NGC3158 Voice & Quality	0	-5	0	0	0	0	0	0	0	0	0	0	-5
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1668	ASC1668 Operations Systems & Innovation	-175	-275	-254	-228	-183	-108	-629	-269	-250	-272	-196	-274	-2,992
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC6563	ASC6563 Operations Analytics & Insights	-3,273	-2,962	-3,663	-4,140	-3,709	-3,639	-3,266	-3,764	-3,994	-2,197	-3,726	-7,964	-44,494
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	AGL	AGL1652	AGL1652 AGLC Safety	0	-2	0	-5	-36	0	0	0	-3	0	0	-46	-94
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1369	ASC1369 Corporate Safety	-3,807	-1,983	-660	-2,190	-2,054	-1,830	-2,241	-597	-2,411	-2,214	-1,396	-1,364	-25,797
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	NGC	NGC3422	NGC3422 Regional Safety	-2	-14	-38	-10	-59	-29	-7	-23	-10	-90	-60	-191	-545
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	NGC	VNG4564	VNG4564 Safety and Compliance VNG	-52	-47	-12	-59	-1	-6	-9	-59	-16	-46	-44	-46	-392
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1366	ASC1366 Forecasting	-5,874	-5,307	-6,395	-5,793	-6,875	-10,568	-6,606	-5,279	-4,914	-3,816	-5,268	-3,928	-68,332
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1667	ASC1667 SP Resources Management	-652	-477	-471	-550	-414	-504	-524	-524	-592	-1,164	-512	-555	-7,439
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC6016	ASC6016 Resource Mgt South	-16,892	-12,871	-14,143	-14,733	-15,666	-15,943	-15,272	-14,454	-13,912	-15,749	-14,274	-16,379	-181,641
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1668	ASC1668 Operations Management	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-24
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	NGC3038	NGC3038 Resource Management/Contractor	-9	0	0	0	-44	-77	-3	0	-7	-12	-31	-22	-206
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	NGC	NGC3100	NGC3100 Rates and Regulation	-4	-59	0	0	0	25	0	0	0	39	-2	0	0
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	-2,136	-2,589	-3,100	-3,644	-2,139	-2,906	-1,642	-2,126	-1,963	-2,767	-1,436	-2,877	-29,314
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1682	ASC1682 Finance and Rates	-19,629	-17,343	-18,315	-13,661	-16,474	-14,069	-24,389	-18,241	-19,026	-15,993	-18,439	-26,985	-219,673
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1686	ASC1686 Rate Accounting & Report	-17,995	-15,159	-13,797	-13,078	-15,943	-25,764	-25,727	-8,754	-14,333	-18,390	-11,464	-15,765	-203,196
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	NGC	NGC3120	NGC3120 Nicor Rates	0	0	0	0	0	0	0	0	0	0	0	0	-3
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1348	ASC1348 Environmental Affairs	-3,439	-361	-1,660	-1,671	-3,345	-425	-1,697	-1,285	-2,044	-3,269	-2,649	-323	-19,412
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	NGC	NGC5048	NGC5048 Environmental Services	0	0	-4	0	0	0	0	0	0	0	-767	-723	-4,494
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	VNG	VNG4856	VNG4856 Environmental Services - VNG	0	-36	-12	0	-1	-2	0	0	0	0	0	0	-51
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	AGL	AGL1589	AGL1589 Natural Gas Vehicles	0	-2	0	0	0	0	0	0	0	0	0	0	-2
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1682	ASC1682 Regulatory Affairs - DOPS	-399	-147	-1,191	-266	-784	-644	-1,289	-526	307	-210	-986	-655	-7,194
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1683	ASC1683 Renewables Natural Gas	-822	-549	-1,529	-1,593	-927	-1,101	-3,053	-1,297	-1,649	-1,634	-2,131	-3,323	-21,707
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1461	ASC1461 External Affairs & Public Policy	0	0	0	0	0	0	0	-57	-419	-442	0	0	-34
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1622	ASC1622 Public Policy	-1,167	-381	-1,716	-586	-1,067	-512	-1,539	-513	-427	-544	-1,586	-622	-9,536
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1381	ASC1381 Sustainability & Energy Policy	-681	-2,362	-4,488	-7,054	-4,587	-3,717	-3,288	-3,301	-3,397	-4,482	-3,736	-6,955	-47,999
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	VNG	VNG4597	VNG4597 VNG Community Relations	0	0	0	0	0	0	-4	0	-35	-17	0	-1	-57
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	AGL	AGL1794	AGL1794 Economic and Community Dev AGLC	0	0	0	0	0	0	0	0	-30	0	0	0	-30
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	AGL	AGL1904	AGL1904 Regulatory & Legis Affairs	0	-22	-4	0	-29	-29	0	0	-31	-167	-14	-12	-307
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	-29,617	-24,166	-36,874	-21,265	-47,612	-22,591	-33,563	-23,243	-29,885	-4,622	-20,955	-39,835	-357,269
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1692	ASC1692 Rates & Regulatory - SORS	-2,031	-1,334	-1,830	-1,589	-1,904	-1,704	-2,099	-1,754	-1,894	-1,843	-1,737	-1,737	-25,043
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1010	ASC1010 SVP Chief Administrative Officer	-55	-1,102	-899	-1,473	-620	-1,652	-774	-615	-190	-660	-1,456	-2,587	-12,897
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1681	ASC1681 Customer Communications	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-24
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1460	ASC1460 Customer Communications	-917	-1,067	-1,154	-1,247	-775	-1,055	-778	-1,040	-835	-1,136	-1,035	-1,177	-12,244
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1662	ASC1662 Employee Communications	-2,068	-2,041	-2,091	-2,109	-1,627	-2,225	-2,185	-2,196	-2,212	-2,141	-5,258	-1,909	-25,035
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1665	ASC1665 VP Corp Comm	-1,179	-1,898	-1,765	-1,265	-2,224	-545	-2,268	-2,855	-1,683	-1,685	-2,272	-6,363	-29,218
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1676	ASC1676 Brand Creative	-936	-926	-1,193	-727	-538	-646	-647	-719	-909	-651	-925	-1,070	-9,397
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1671	ASC1671 Strategic Communications	-909	-392	-1,648	-1,916	-607	-709	-663	-604	-779	-1,210	-1,331	-1,560	-13,317
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	NGC	NGC3038	NGC3038 Corporate Communications	0	0	-30	-196	-27	0	0	-28	-9	-342	-54	-159	-844
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	VNG	VNG4542	VNG4542 Corporate Communications VNG	0	-10	0	-27	-27	-10	0	-19	-3	-80	0	-116	-292
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1489	ASC1489 SP Corporate Responsibility GAS	-1,314	-5,323	1,676	-2,817	-2,594	-2,743	-2,197	-2,601	-1,352	-1,435	-5,768	-3,967	-30,531
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1653	ASC1653 Chief Financial Officer	-990	-961	-912	-930	-1,033	-986	-902	-1,102	-999	-939	-1,161	-1,331	-12,010
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1123	ASC1123 Retail Operations-FP&A	-2	0	-1	-1	0	-39	0	0	0	0	-11	-25	-76
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1124	ASC1124 Retail Operations- Risk Mgmt	-1	-2	-2	-4	-6	-18	-2	-2	-2	-2	-7	-61	-152
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1170	ASC1170 Retail Operations-Accounting	1	0	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1122	ASC1122 Retail Operations-CFO	-664	-574	-531	-813	-469	-638	-695	-676	-693	-730	-695	-1,051	-8,950
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1168	ASC1168 SVP and GAS Controller	-5,332	-5,643	-5,844	-4,873	-6,079	-4,674	-5,016	-4,743	-3,834	-4,410	-7,859	-6,297	-69,172
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1180	ASC1180 Financial Accounting	-5,361	-4,896	-4,924	-3,572	-4,765	-4,965	-4,991	-1,851	-1,557	-2,352	-1,824	-2,122	-27,467
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1184	ASC1184 Technical Accounting Research	-655	-647	-627	-1,479	-655	-657	-591	-631	-452	-696	-700	-603	-8,176
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1175	ASC1175 Gas Accounting	-5,180	-2,693	-7,643	-3,175	-4,877	-5,617	-7,015	-10,735	-5,110	-12,064	-7,994	-10,369	-86,931
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1181	ASC1181 Plant Accounting	-4,833	-2,868	-3,727	-3,655	-4,833	-2,868	-3,727	-3,655	-2,617	-2,088	-2,648	-4,843	-46,204
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1182	ASC1182 Revenue Accounting	-5,755	-4,418	-4,460	-4,950	-3,880	-2,942	-16,172	-2,389	-5,118	-4,744	-4,490	-8,258	-82,176
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1186	ASC1186 Utility Accounting	-5,159	-4,834	-3,116	-7,741	-3,681	-5,883	-8,696	-1,753	-3,009	-3,614	-4,252	-6,160	-65,296
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1190	ASC1190 Cash Accounting Services	-669	-399	-685	-697	-614	-537	-560	-223	-936	-589	-685	-697	-8,491
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	NGC	NGC3058	NGC3058 Gas Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1141	ASC1141 Credit Union	-3,991	-3,955	-3,973	-3,930	-4,860	-5,619	-4,196	-7,499	-5,905	-7,381	-6,713	-6,552	-74,614
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1142	ASC1142 Financial Planning & Analysis	-1,997	-1,581	-2,190	-3,515	-4,356	-551	-1,581	-1,527	-1,347	-1,587	-1,488	-1,909	-24,780
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1655	ASC1655 VP & Chief Risk Officer	-642	-760	-910	-858	-767	-225	-666	-671	-1,344	-2,450	-639	-931	-10,866
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SES	SES2160	SES2160 SunBlue Energy	-5	-104	-3	0	7	0	0	0	0	0	0	-1	-101
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SES	SES2164	SES2164 SES Marketing	-1	-100	-3	0	0	0	0	0	0	0	0	0	-92
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SES	SES2119	SES2119 SES Customer Operations	-5	-49	-2	0	0	0	0	0	0	0	0	-21	-67
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SES	SES2115	SES2115 SES Physical Operations	-1	-197	-6	0	9	0	0	0	0	0	0	0	-193
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SES	SES2116	SES2116 SES Fin Operations & Hedging	0	-49	-2	0	2	0	0	0	0	0	0	0	-49
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SES	SES2117	SES2117 SES Origination	0	-49	-2	0	2	0	0	0	0	0	-24	0	-79
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SES	SES2118	SES2118 SES Business Development	0	-49	-2	0	2	0	0	0	0	0	0	0	-11
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SES	SES2121	SES2121 SES Government Affairs	0	-50	-2	0	2	0	0	0	0	0	0	0	-11
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1191	ASC1191 Accounting Compliance	-1,191	-958	-1,045	-947	-1,079	-1,214	-1,926	-1,632	-1,106	-1,219	-1,060	-1,310	-14,527
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1462	ASC1462 Corporate Security - COPS	-3,284	-3,918	-2,395	-4,605	-4,553	-4,553	-4,553	-4,553	-4,553	-1,535	-3,844	-1,549	-47,442
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1463	ASC1463 Claims - COPS	-2,618	-3,043	-2,421	-2,333	-2,005	-2,191	-2,871	-1,626	-2,394	-3,744	-2,606	-3,420	-31,669
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1464	ASC1464 SP & General Counsel	-611	-1,234	-965	-941	-642	-754	-1,090	-1,153	-1,253	-1,058	-1,341	-1,341	-12,343
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1472	ASC1472 Records Management	-266	-154	-162	-232	-185	-1,383	-244	-602	-435	-387	-986	-63	-4,282
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1476	ASC1476 Legal	-58,339	-27,166	-60,110	-114,212	-130,759	27,640	-22,978	-286,299	-33,097	-60,992	-68,355	-14,769	-754,836
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1474	ASC1474 Legal - Retail	-1	0	-1	-43	-3	-41	14	0	0	0	-26	-9	-112
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1466	ASC1466 Corporate Secretary	-5,811	-1,857	-275	-6,210	-633	-177	-6,364	-1,167	-311	-6,119	-260	-674	-31,757
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	NGC	NGC3027	NGC3027 Central Region	0	-3	0	0	0	0	0	0	0	0	0	-21	-25
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	NGC	NGC3045	NGC3045 Eastern Region	0	0	0	0	0	-1	0	-1	0	0	-6	-56	-244
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	NGC	NGC3076	NGC3076 Metro Region	0	0	0	0	0	0	0	0	0	-6	-1	-2	-10
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	NGC	NGC3104	NGC3104 Southern Region	0	0	0	0	0	0	0	0	0	-1	-1	-2	-10
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	NGC	NGC3194	NGC3194 Western Region	0	0	0	0	0	-1	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	NGC	NGC3178	NGC3178 Metro - Glen Ellyn 2	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	NGC	NGC3179	NGC3179 Metro - Service - Bellwood 2	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	NGC	NGC3189	NGC3189 NWEST - Service - Crystal Lake	0	0	0	0	0	0	0	0	0	0	-10	0	-10
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	NGC	NGC3177	NGC3177 Metro - Delivery - Bellwood 3	0	-7	12	0	0	0	0	0	0	0	0	-6	-30
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	NGC	NGC3423	NGC3423 FO Specialty - Glenwood	0	0	0	0	0	0	0	0	0	0	-11	0	-11
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	NGC	NGC3036	NGC3036 Field Operations Carthage	0	0	0	0	0	0	0	0	0	0	-10	0	-16
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	NGC	NGC5052	NGC5052 Financial Planning & Analysis	0	0	-2	0	0	0	0	14	0	0	0	0	-12
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	NGC	NGC3117	NGC3117 Field Operations Support	0	0	0	0	-19	-276	-117	62	39	0	-10	0	-337
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	NGC	NGC3121	NGC3121 VP Operations	-13	-397	9	0	24	-34	0	102	-210	112	1	-7	-325
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	NGC	NGC3040	NGC3040 AMI Solutions	0	0	0	-60	-34	0	0	0	0	0	-10	0	-104
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	NGC	NGC3438	NGC3438 Strategic Projects	0	0	0	0	0	0	-1	0	0	0	-16	-196	-220
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	NGC	NGC3160	NGC3160 Operations Development Nicor Gas	0	-49	-2	0	-1	0	0	0	0	0	-10	0	-72
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	NGC	NGC3418	NGC3418 New Business Admin	0	0	0	0	0	0	-2	0	0	-7	-6	0	-16
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	NGC	NGC3419	NGC3419 Builder First	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	NGC	NGC3454	NGC3454 Community Affairs	0	0	0	-6	-6	-7	-6	0	-180	0	-1	0	-207
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1343	ASC1343 VP Nicor Gas	-7	-164	-587	52	485	-1,352	-56	106	-2,111	135	147	-2,968	-5,342
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	NGC	NGC3137	NGC3137 Energy Efficiency	-41	-47	-77	-78	-66	-66	-76	-73	-90	-60	-43	-33	-792
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	NGC	NGC3602	NGC3602 NGC Corporate Other	0	668	-668	0	0	0	0	0	-2	-23	0	0	-96
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	AGL	AGL3002	AGL3002 AGL Corporate Other	0	-39	0	0	0	0	-606	0	0	0	-457	0	-1,102
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	CGC	CGC3002	CGC3002 CGC Corporate Other	18,849,845	8,409,759	7,935,784	5,936,962	4,689,595	4,368,833	6,035,746	4,382,013	4,893,880	5,295,222	7,169,877	9,550,357	83,916,592
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1667	ASC1667 SVP Southern Operations	-3,884	-5,115	-7,221	-2,164	-765	-3,285	-2,958	-2,593	-4,661	-4,641	-3,731	-16,373	-62,440
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1125	ASC1125 Strategy and Business Planning	-2,595	-2,336	-2,429	-1,219	-1,023	-1,720	-1,754	-2,026	-2,354	-2,160	-2,055	-3,056	-24,698
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1627	ASC1627 Gas Supply	-1,399	-1,067	-1,457	-1,218	-1,089	-1,331	-1,735	-1,249	-1,833	-1,779	-1,754	-1,914	-18,826
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1444	ASC1444 New Business AGLC/CGC	-5,399	-4,947	-4,807	-3,916	-4,689	-3,331	-3,735	-3,249	-3,833	-2,779	-4,767	-6,914	-54,324
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	CGC	CGC8202	CGC8202 Sales CGC	-7,593	5,583	-11,812	-11,083	-6,966	-19,633	-11,669	-9,810	-21,296	-12,995	-11,600	-12,381	-122,376
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	AGL	AGL1303	AGL1303 VP AGLC Division	-29	153	179	-31	-29	172	-32	248	86	214	-32	-36	838
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	AGL	AGL1304	AGL1304 VP AGLC Division	0	-69	2	0	0	0	0	-124	0	0	0	-4	-179
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	AGL	AGL1113	AGL1113 VP-AGLC & CGC	-3,484	882	-3,560	-1,812	-1,883	-1,927	-2,466	-2,157	-2,193	-2,933	-1,419	-1,464	-23,652
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	AGL	AGL1790	AGL1790 SWAT Team	0	0	0	0	0	-39	0	0	0	0	0	0	-38
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1800	ASC1800 Atlanta Service Center	-212	77	-11	-97	-394	-97	154	-126	-27	-113	-162	-462	-1,549
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1601	ASC1601 CGC-NWGA-Region Mgr	-6,627	-6,986	-9,943	-7,327	-3,367	-6,234	-1,788	-1,686	-996	-2,646	-1,319	-11,283	-59,729
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	AGL	AGL3676	AGL3676 Rome Service Center	0	0	0	0	0	0	0	0	0	0	0	-58	-58
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	CGC	CGC8600	CGC8600 Chattanooga Gas Company	-13,915,843	-1,784,161	-2,667,154	-2,584,677	-2,638,842	-2,354,439	-2,516,686	-4,563,005	-2,661,373	-2,383,060	-2,845,960	-2,235,361	-42,963,476
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1700	ASC1700 Charlotte Service Center	0	-134	0	0	0	0	0	0	0	0	0	0	-134
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	AGL	AGL3460	AGL3460 Marietta Service Center	-50	-213	-76	2	62	-29	0	-117	0	0	0	0	-431
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	AGL	AGL1700	AGL1700 Nashville Service Center	-2	-2	-2	-2	-2	-2	0	-2	0	-82	-21	0	-118
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	AGL	AGL1790	AGL1790 Newnan Service Center	-286	0	0	0	0	-176	460	0	0	0	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	AGL	AGL1652	AGL1652 Field Meter Reading Support	0	-6	0	0	0	0	0	0	0	0	0	0	-6
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	AGL	AGL1326	AGL1326 VP AGLC Division	-1	-69	2	0	0	222	0	0	0	0	0	-3	172
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	AGL	AGL3320	AGL3320 Cumming Service Center	0	0	-1	0	0	0	-9	-15	0	0	0	0	-35
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	AGL	AGL1920	AGL1920 Peachtree Service Center	0	0	-13	0	-112	-90	-77	-77	0	0	0	0	-370
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	AGL	AGL2330	AGL2330 Gwinnett Service Center	0	-1	0	-7	0	-39	-5	0	-89	0	-26	-6	-173
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	AGL	AGL3360	AGL3360 Hall County Service Center	0	-1	0	0	0	0	0	-2	-1	0	0	0	-2
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	AGL	AGL3300	AGL3300 Athens Service Center	0	0	0	-9	0	0	-6	-5	0	0	0	-1	-21
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	AGL	AGL3340	AGL3340 Augusta Service Center	0	0	-52	0	-41	-3	-50	-62	-61	-21	-24	-24	-337
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	AGL	AGL3310	AGL3310 Macon Service Center	0	-1	0	0	0	-67	0	-21	-17	0	0	0	-135
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	AGL	AGL3350	AGL3350 Savannah Service Center	0	-1	0	0	0	-1	0	-2	0	0	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	-54	-13	-36	-68	-202	-139	-264	-233	-57	-11	-1,164
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	-61	0	0	-13	0

GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	VAG	VAG4834	VAG4834 System Ops Pressure - South	0	0	0	0	0	0	0	0	0	0	-26	0	-26
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	NGC	NGC3028	NGC3028 Central Region Transmission	-6	3	2	0	1	-1	-1	-1	0	0	0	0	-21
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	NGC	NGC3029	NGC3029 System Operations - Central	0	0	-2	0	-2	0	0	-2	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	NGC	NGC3077	NGC3077 System Operations - Metro	-22	7	0	0	1	0	0	0	0	0	0	0	-14
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	NGC	NGC3084	NGC3084 System Operations - North	0	-3	0	0	0	0	0	0	0	0	-9	0	-13
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1402	ASC1402 VP Gas Supply Operations	-699	-330	-422	-352	-690	-435	-307	-599	-420	-297	-444	-399	-4,614
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1315	ASC1315 Gas Supply - SOPS	-1,807	-992	-1,152	-1,134	-1,635	-992	-1,977	-1,630	-1,596	-1,698	-1,992	-2,342	-19,166
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1406	ASC1406 Gas Supply	-699	-273	-398	-461	-224	-417	-364	-663	-459	-664	-366	-661	-5,227
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1469	ASC1469 Gas Supply - Nicor	8	-18	-1	18	-2	-64	46	6	0	-15	5	9	26
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1467	ASC1467 Gas Transportation	-2,733	-2,004	-2,531	-2,603	-2,236	-2,981	-2,206	-2,579	-2,370	-2,899	-2,227	-3,351	-31,906
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1369	ASC1369 Capacity Planning	-1,105	-883	-1,345	-998	-1,109	-2,035	-1,080	-1,048	-1,238	-1,381	-1,604	-1,326	-15,196
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1370	ASC1370 Gas Control	-4,919	-3,167	-2,824	-3,613	-3,299	-3,192	-4,274	-3,776	-4,612	-4,899	-5,474	-4,848	-47,007
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1372	ASC1372 SCADA Operations	-5,807	-4,974	-4,836	-4,699	-5,017	-3,850	-5,266	-5,238	-5,072	-6,077	-5,891	-5,561	-63,316
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1373	ASC1373 Gas Storage - SOPS	-1,660	-1,284	-1,553	-1,717	-1,731	-1,533	-1,649	-1,630	-1,842	-1,636	-1,684	-2,103	-19,816
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1350	ASC1350 Meter Shop	-1,660	-994	-1,703	-1,717	-1,731	-1,533	-1,649	-1,630	-1,842	-1,636	-1,684	-2,103	-19,816
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1483	ASC1483 Measurement & Controls	-258	-336	-361	-412	-225	-345	-412	-375	-347	-321	-422	-421	-4,344
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1485	ASC1485 Gas Ops Measurements	-391	-380	-496	-422	-363	-721	-381	-415	-290	-433	-375	-459	-5,026
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	NGC	NGC3128	NGC3128 Meter Shop	0	0	0	-39	9	0	0	0	0	0	0	-39	0
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC6473	ASC6473 Business Support Systems	-6,175	-6,665	-10,351	-7,646	-6,763	-7,420	-7,206	-9,415	-5,663	-11,531	-7,719	-7,764	-93,449
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	-1,643	-2,847	-2,162	-2,582	-2,427	-1,687	-2,736	-7,646	-2,917	-15,256	-2,834	-2,467	-56,774
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1316	ASC1316 Storage & Peaking - East	-5,577	-4,827	-5,868	-3,348	-5,547	-5,971	-5,356	-11,280	-5,146	-4,036	-5,632	-6,761	-68,166
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1654	ASC1654 VNGC Propane Plant Operations	-57	-66	67	-66	-37	-72	-6,119	-67	8,256	107	-10	169	38
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1326	ASC1326 Mazon LNG	-58	-201	-39	-3	-19	-3	-29	-58	-55	-6	-22	-22	-514
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1800	ASC1800 Riverdale LNG	-8,748	-12,287	-11,358	-11,353	-13,045	-158	-16,467	-7,966	-87	-7,966	-7,966	-7,966	-493,000
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1327	ASC1327 Peoria Heights LNG	-132,307	-162,873	-117,486	-126,352	-253,000	-164,000	-166,000	-386,479	263,047	-196,296	-156,435	-410,767	-2,223,406
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1330	ASC1330 Chestnut LNG	-1,527	-2,453	-4,910	-2,752	-4,827	-3,663	-9,536	-8,317	-9,999	-3,030	-7,396	-3,378	-53,780
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	NGC	NGC3148	NGC3148 Storage - Ancona	0	0	0	0	0	0	0	0	0	0	-1	0	-1
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	NGC	NGC3141	NGC3141 Storage - Hudson	0	0	0	0	0	0	0	0	0	0	-10	0	-10
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	NGC	NGC3144	NGC3144 Storage - Pecatonica	0	0	0	0	0	0	0	0	0	0	-5	0	-5
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	NGC	NGC3149	NGC3149 Storage - Troy Grove	0	0	0	0	0	0	-59	0	0	0	-33	-21	-54
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC6717	ASC6717 Renewico Meadow Branch LLC	-159	129	28	90	-22	-120	-2	-61	161	-62	26	74	61
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1329	ASC1329 Midstream Operations	-57	-20	80	-19	2	-61	36	21	-49	67	-76	97	22
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1353	ASC1353 Storage and Operations Support	22	-38	40	0	-1	0	0	0	0	0	0	0	23
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	NGC	NGC3168	NGC3168 Storage Management	0	0	0	0	-77	0	-60	-51	0	0	0	0	-208
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1397	ASC1397 Facilities Management-Nicor	22	-10	-10	28	15	0	-13	0	0	0	-50	0	-16
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1324	ASC1324 Fleet Maintenance	-44,935	-45,491	-42,858	-43,726	-37,702	-41,448	-44,764	-32,647	-44,576	-46,344	-58,795	-63,366	-486,260
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1330	ASC1330 ASC Fleet Services	-7,442	-1,484	-4,794	-631	-4,889	-631	-4,196	-727	-5,164	-1,254	-4,573	-7,432	-47,643
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1335	ASC1335 Fleet Services	-3,703	-6,723	-10,499	-5,629	-5,793	-7,668	-2,752	-2,155	-1,895	-2,646	-13,424	-6,647	-67,531
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	NGC	NGC3656	NGC3656 Fleet Management	0	0	0	0	0	0	0	0	0	0	-1	0	-1
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1161	ASC1161 SCH Gen Gas Cat Mgmt and Trans	0	0	0	0	0	-4,351	-4,794	-4,894	-2,397	-2,994	-4,795	-6,907	-30,981
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1197	ASC1197 SCH Generation & Gas Support	-6,731	-6,494	-7,175	-6,898	-5,464	-671	-2,208	-2,512	-1,753	-2,846	-2,057	-3,479	-44,812
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1198	ASC1198 SCH Data and Analytics	-183	-109	31	-202	-120	-153	-211	-135	-66	-1,184	0	0	-2,332
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1361	ASC1361 SCH Gas Inventory Mgmt	-974	-2,169	-2,115	7,147	-1,216	-1,643	-1,616	-1,747	-1,716	-1,643	-1,750	-1,991	-11,432
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1271	ASC1271 SCH Supplier Inclusion and Sustainability	-500	-927	-793	-474	-693	-448	-641	-643	-753	-637	-591	-2,210	-8,998
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1648	ASC1648 SCH Supplier Info Process Sols	-175	-89	-115	-41	-27	-34	-52	-54	-49	-49	-66	-64	-767
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	ASC	ASC1633	ASC1633 SCH Gas	0	0	0	0	0	0	-9	0	0	-13	0	0	-22
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	AGL	AGL1358	AGL1358 Riverdale LNG	0	0	0	0	0	0	-39	0	0	0	0	0	-39
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	AGL	AGL1209	AGL1209 Cherokee LNG	-19	0	39	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC1000	GPC1000 Executive & Cust Analy	0	0	0	0	993	0	0	0	0	0	0	0	993
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC3001	GPC3001 GPC Benefits	-712	-740	-670	-333	-223	-440	-667	-589	-424	-1,026	-761	-626	-7,971
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC3002	GPC3002 GPC Corporate Other	-232	-335	-356	-287	-230	-213	-215	-264	-194	-911	-412	-235	-3,814
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC2117	GPC2117 Central Dist Trouble	0	-6	0	0	0	0	0	0	0	0	0	0	-6
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC2302	GPC2302 West Dist Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC2121	GPC2121 Coastal Dist Trouble	0	0	0	0	0	0	0	0	0	-1	0	0	-1
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC2360	GPC2360 Nrwk Undrgrd Svcs Eng and Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC2361	GPC2361 Nrwk Undrgrd Svcs Ops and Reliability	0	0	0	-2	0	0	0	0	0	0	0	0	-2
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC2454	GPC2454 Distribution Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC6017	GPC6017 PID Field Ops	0	0	0	-345	0	0	0	0	0	0	0	0	-345
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC2350	GPC2350 Geographic Solution & Services	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC2351	GPC2351 Distribution Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC3421	GPC3421 Distribution Management Systems	0	0	0	0	-6	0	0	0	0	0	0	0	-6
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC4031	GPC4031 GPC PID Stakeholder Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC4958	GPC4958 Forestry & P-O-W Svc	0	0	0	-5	0	0	0	0	0	0	0	0	-5
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC1800	GPC1800 Fleet Operations	0	0	-8	0	-2	0	-3	1	-7	-2	-3	-1	-35
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC1841	GPC1841 Fleet Support	3	0	0	0	0	0	0	0	0	0	0	0	3
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC1852	GPC1852 Fleet Technical Services & Sup	0	0	0	0	0	0	0	0	0	0	0	-39	-39
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC3558	GPC3558 Fleet Operations-Smyrna	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC1854	GPC1854 Fleet Northern	-24	-26	-46	-60	-79	-79	-24	-63	-23	-78	-46	-20	-589
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC2670	GPC2670 Power Delivery Training	0	0	0	0	-17	0	0	0	0	-17	0	-15	-32
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC2605	GPC2605 DOT Instn Usa Franchises	0	0	0	0	0	-3	0	0	0	0	0	0	-3
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC4112	GPC4112 Rechnlgnand775	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC4113	GPC4113 Rechnlgnand775	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC3091	GPC3091 Grid Strategyand Solutions	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC3096	GPC3096 GRID Transformation	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC4000	GPC4000 Power Delivery Transmission	0	1	13	-10	-14	44	5	242	25	7	4	21	437
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC4119	GPC4119 Substation Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPCSG53	GPCSG53 SCH Materials Mgt Technology	-34	8	-1	0	1	-2	-3	1	-2	-34	-25	-23	-134
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC3579	GPC3579 SCH PO Cat Mgmt & Trans	0	0	0	0	0	0	0	0	0	0	-2	0	-2
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC3571	GPC3571 SCH PO Material Mgmt HDC	0	0	0	0	0	0	0	0	-11	-10	-20	-22	-106
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC3562	GPC3562 SCH Supplier Info Process Sols	-23	-34	-36	-38	427	427	-38	-44	-54	-54	-54	-45	-62
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPCSG51	GPCSG51 SCH Enterprise Svcs Leadership	0	0	0	0	0	0	0	0	0	0	0	-12	-12
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC4148	GPC4148 PMO Development	2	-5	0	0	0	0	0	0	0	0	0	-4	-7
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC4149	GPC4149 PMO Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC4150	GPC4150 PMO Project Support	-16	-1	-1	-1	0	0	0	0	0	0	0	0	-53
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC4136	GPC4136 Transmission Project Management	0	0	-86	17	0	0	0	0	0	0	0	-4	-32
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC4213	GPC4213 Substation Support	0	0	0	0	0	0	0	0	0	0	0	-1	-1
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC4216	GPC4216 Transformer Support	0	0	0	0	0	0	0	0	0	0	-1	0	-1
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC4456	GPC4456 Atlanta Rd THC - Sub	0	0	0	0	0	0	0	0	0	0	0	-15	-15
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC4226	GPC4226 Burns THC	0	0	0	0	0	0	0	0	0	-11	0	0	-11
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC4222	GPC4222 THA Central - Macon	0	0	0	0	0	0	0	-3	0	0	0	1	-2
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC4227	GPC4227 THA Central - Athens	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC4128	GPC4128 Repair Shop	-9	1	0	0	0	0	0	0	0	0	0	0	-8
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC4535	GPC4535 Transmission Operations and Maintenance	0	0	0	0	0	0	0	0	0	-12	0	0	-12
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC4539	GPC4539 Generation Safety & Health	0	0	0	0	0	0	0	0	0	0	0	-12	-12
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC4554	GPC4554 Generation	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC4155	GPC4155 Plant Scherer Comp/Support	0	0	0	-12	0	4	1	0	0	0	0	0	-8
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC4160	GPC4160 Plant Bowen Plant Management	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC4213	GPC4213 Plant McDonough Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC4215	GPC4215 Plant McDonough Compliance	0	0	0	0	0	0	0	0	0	0	0	-2	-2
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC3000	GPC3000 Customer Experience	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC3490	GPC3490 Customer Services	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC3410	GPC3410 Customer Service Product Mgt	0	0	0	0	0	0	1	0	0	0	0	0	1
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC3402	GPC3402 RCC A	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC5010	GPC5010 EE Implementation	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC5015	GPC5015 Commercial EE Implementation	-3	-7	-3	-2	-2	-1	-1	0	0	-7	0	0	-14
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC3020	GPC3020 Customer Solutions	0	-17	-3	32	0	0	0	0	0	0	0	0	12
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC5588	GPC5588 Business Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPCSG10	GPCSG10 Strategic Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC4004	GPC4004 Executive	-734	-794	-706	-717	-664	-791	-764	-2,614	-2,121	-2,664	-2,128	-2,020	-15,442
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC3605	GPC3605 Corporate Responsibility	0	0	0	0	0	0	0	0	0	-9	0	0	-9
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC3610	GPC3610 GPC Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC3617	GPC3617 SVP and General Counsel	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC3687	GPC3687 Security (Corporate Security)	-345	-346	-392	-238	-334	-334	-201	-197	-13	-58	-1	-40	-2,647
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC3688	GPC3688 Investigation & Protect Svcs	0	0	0	0	-9	1	0	0	0	-9	1	0	-15
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC3689	GPC3689 Infrastructure Protection	-177	-192	-176	-157	-224	-224	-136	-144	-147	-139	-196	-76	-1,746
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC3697	GPC3697 Generation Security	0	0	0	0	0	0	0	0	0	-6	1	0	-3
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC5586	GPC5586 Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC3677	GPC3677 Records Management	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC3681	GPC3681 Ethics Office	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC3630	GPC3630 Workplace Ethics	0	0	0	0	-24	-261	66	0	0	-2	0	0	-161
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPCSG95	GPCSG95 GPC Resource Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC5150	GPC5150 Pricing and Rates	0	0	0	0	0	-2	-15	0	0	0	0	0	-17
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC3676	GPC3676 Pricing & Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC3636	GPC3636 Property Accounting	-39	-42	-27	-60	-53	-32	-34	-39	-4	-26	-32	-38	-434
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC3619	GPC3619 Exec VP Finance/Gen	0	0	0	0	0	0	0	0	0	0	0	-1	-1
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC3634	GPC3634 AFT Budgeting Organization	5	-138	0	-24	-39	-39	-35	-35	-39	-30	-34	-34	-370
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC1170	GPC1170 Region Exc Afrs-East-Augusta	0	0	0	0	-4	0	0	0	0	0	0	0	-4
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC1175	GPC1175 Region Exc Afrs Atlanta	0	0	0	0	0	0	0	0	0	0	0	-30	-30
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC3696	GPC3696 Community Development	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC3674	GPC3674 Corporate Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC3673	GPC3673 SVP External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC3191	GPC3191 Print Team	-15	-9	-9	-9	-3	-7	-71	-61	-26	-8	-5	-53	-280
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC3423	GPC3423 Photo & Video	-1	-9	-7	-11	0	0	0	0	0	0	0	-4	-27
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC	GPC3168	GPC3168 Media Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
GAT000000	Continuing Operations Income before Interest	AllRedType	AllRedType	GPC

G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0746	SCS0746 SCS Legal - Energy Regulation	-142	-293	-199	-282	-135	-364	-287	-487	-236	-247	-476	-159	-3,255
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0748	SCS0748 SCS Legal Tech Business Dev Innovation	-382	-114	-431	-351	-143	-35	-107	-116	-185	-58	-267	-66	-2,561
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0749	SCS0749 SCS Legal Commercial and Contracting	-310	-149	-399	-581	-255	-335	-914	-268	-554	-491	-528	-481	-4,878
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0776	SCS0776 SCS Legal HR/Labor Comp Benefits	-115	-450	-339	-338	-167	-515	-467	-516	-491	-260	-340	-178	-4,342
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0780	SCS0780 SCS Legal Comp and Benefits	0	-1	0	0	0	0	0	0	0	0	0	0	-2
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0649	SCS0649 Enterprise Risk Management	-95	-94	-101	-30	-96	-95	-21	-67	-93	-100	-96	-72	-1,019
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0665	SCS0665 Enterprise Resilience	-293	-174	-447	-226	-207	-208	-210	-207	-936	-231	-248	-349	-3,646
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0389	SCS0389 Internal Audit	-1,654	-2,866	-3,208	-2,243	-3,969	-3,516	-4,218	-5,261	-1,845	-1,773	-1,449	-3,252	-36,836
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0723	SCS0723 Security	-246	-197	-264	-535	-362	-263	-25	-348	-171	-635	-968	-415	-4,698
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0535	SCS0535 Corporate Governance	-114	-475	-166	-339	-1,151	-666	-164	-96	-214	-141	-342	-262	-7,269
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0383	SCS0383 SCS Human Resources Executive	-954	-257	-516	-269	-269	-492	-516	-262	-438	-672	-411	-660	-5,796
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0737	SCS0737 Talent Inclusion	-243	-171	-166	-219	-228	-196	-164	-189	-133	-288	-153	-228	-2,440
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0727	SCS0727 Military Recruiting Programs	-69	-58	-55	-51	-51	-60	-54	-66	-73	-56	-52	-57	-660
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0738	SCS0738 Pre-Employment	-299	-224	-460	-625	-409	-1,078	-588	-512	-584	-411	-620	-722	-7,242
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0739	SCS0739 Pre-employment Programs	-299	-224	-460	-625	-409	-1,078	-588	-512	-584	-411	-620	-722	-7,242
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0739	SCS0739 Exempt Recruiting Team	-111	-156	-146	-134	-123	-105	-143	-149	-141	-156	-107	-124	-1,539
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0740	SCS0740 Non-Exempt Recruiting Team	-168	-194	-194	-192	-209	-266	-192	-207	-183	-203	-180	-260	-2,297
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0768	SCS0768 Operations Recruiting Team	-64	-159	-110	-135	-122	-127	-165	-133	-123	-121	-105	-149	-1,442
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0774	SCS0774 South Recruiting Team	-2	0	0	0	1	0	-1	0	-1	0	-2	-2	-7
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0673	SCS0673 Campus Recruiting Programs	-316	-863	-362	-424	-291	-475	-661	-623	-564	-520	-412	-306	-6,131
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0503	SCS0503 Talent Management	-632	-876	-1,103	-1,099	-727	-696	-3,079	-620	-932	-1,368	-1,342	-620	-13,130
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0769	SCS0769 Operations Talent Management	25	-7	-83	-22	-110	-15	-8	-53	13	-38	-29	38	-319
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0368	SCS0368 Total Rewards & HR Technology	-121	-990	-760	-235	-263	-162	-1,159	-260	-284	-157	-261	-272	-2,918
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0754	SCS0754 Workforce Intelligence	-1,683	-1,309	-1,357	-1,431	-1,324	-1,039	-1,317	-868	-1,851	-1,696	-1,269	-2,285	-16,350
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0755	SCS0755 Compensation Services	-1,683	-1,309	-1,357	-1,431	-1,324	-1,039	-1,317	-868	-1,851	-1,696	-1,269	-2,285	-16,350
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0697	SCS0697 Retirement	-748	-69	-382	-675	-177	-166	-669	-140	-745	-1,275	-1,045	-5,196	-5,196
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0898	SCS0898 Health & Welfare	-242	-341	-379	-331	-445	-387	-176	-330	-513	-524	-351	-391	-4,294
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0699	SCS0699 HR Customer Service	-346	-363	-351	-349	-321	-357	-375	-296	-309	-362	-342	-401	-4,074
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0662	SCS0662 Operations HR	-1	-38	12	-2	3	-19	2	-1	0	-7	-58	61	-46
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0762	SCS0762 Operations HR - OPCO Delivery	0	0	0	0	0	0	0	0	0	0	-1	8	8
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0769	SCS0769 Operations HR - Corporate	-60	-64	20	-2	1	0	-3	-1	0	-2	-2	-1	-96
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0764	SCS0764 HR Business Team Corp/SCS	-252	-344	-488	-345	-335	-337	-336	-332	-391	-272	-396	-429	-4,130
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0339	SCS0339 SCS Marketing Research	-1	-5	4	-1	0	0	-1	-1	0	0	0	-1	-6
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0340	SCS0340 SCS Business Intelligence	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0341	SCS0341 SCS Digital Marketing	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0633	SCS0633 SCS Sales	9	-24	-54	137	-27	-27	5	-16	-43	49	-356	-92	-452
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0775	SCS0775 Chief Commercial Officer & SCS President	-137	-131	-147	-164	-260	-94	-196	-72	-92	-92	-76	-120	-1,211
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0650	SCS0650 SCM Ent Secs Cat Mgmt & Trans	-9	0	2	2	-2	-159	-195	-63	-194	-118	-82	-122	-953
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0651	SCS0651 SCM Enterprise Sec Leadership	-1	1	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0654	SCS0654 SCM Ent Sec Traffic Heavy Haul	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0684	SCS0684 SCM System Support	-1	-2	2	0	-1	0	-2	-2	-2	-2	-2	-2	-7
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0560	SCS0560 SCM VP Operations	-17	17	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0536	SCS0536 SCM Senior Vice President	-2,341	-2,809	-3,291	-1,976	-1,889	-3,894	3,365	-4,658	-425	-4,133	-3,911	-4,497	-30,252
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0564	SCS0564 SCM Gen Inventory Strategy	1	0	0	0	0	0	-1	-1	0	0	0	-1	-3
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0561	SCS0561 SCM Gen/Gas Cat Mgmt & Trans	-225	-562	-690	-590	-660	-586	-617	-297	-369	-123	-665	-625	-5,334
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0563	SCS0563 SCM Generation & Gas Liming	-154	-297	-179	-232	-158	-257	-191	-164	-197	-285	-185	-277	-2,656
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0570	SCS0570 SCM Ntl Cat Mgmt & Trans	-1	-1	0	0	0	0	-1	-1	0	0	-1	-8	-8
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0532	SCS0532 SCM Minerals Hgt Technology	-211	-226	-280	-238	-207	-249	-146	-150	-181	-182	-159	-264	-2,436
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0533	SCS0533 SCM Minerals Hgt Leadership	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0574	SCS0574 SCM PO Inventory Strategy	0	-1	0	0	1	0	0	0	0	0	-1	0	-1
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0575	SCS0575 SCM Shared Services	0	-1	0	-1	1	0	-1	-1	0	0	-1	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0576	SCS0576 SCS Demand Planning	-350	-330	-360	-232	-332	-334	-864	-211	-30	-198	-240	-601	-3,817
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0580	SCS0580 SCM Data and Analytics	1	-1	0	0	0	-1	0	-3	2	0	-1	1	-3
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0581	SCS0581 SCM Governance and Supplier Maintenance	0	-2	2	0	0	-2	-1	-1	0	0	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0582	SCS0582 SCM Supplier Info Process Sols	-166	-96	-267	-265	-145	-175	-286	-225	-227	-233	-247	-368	-2,910
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0538	SCS0538 SCM Center of Excellence	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0583	SCS0583 SCM Supplier Management and Strategic Services	-2	-6	3	3	-10	-14	14	0	1	-9	5	2	-36
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0585	SCS0585 SCM Supplier Inclusion and Sustainability	1	-1	2	0	0	0	0	0	0	0	0	0	2
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0752	SCS0752 President & CEO	-2,241	-2,114	-2,353	-2,007	-1,362	-2,325	-1,136	-1,562	-1,061	-627	-1,057	-1,865	-19,850
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0539	SCS0539 SCS	-1,241	-1,114	-1,353	-1,007	-1,362	-1,325	-1,136	-1,562	-1,061	-627	-1,057	-1,865	-19,850
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0538	SCS0538 SCS Business Partners	-21	-79	-75	-76	-193	-166	-61	-61	-16	335	-57	-432	-1,052
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0462	SCS0462 Marketing Services	0	0	0	0	0	0	0	0	0	0	-1	0	-2
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0688	SCS0688 Call Center Tech Support	-1	-45	-52	-4	-1	-11	-2	-2	-21	-16	-680	-248	-984
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0559	SCS0559 CSandPM Shared Services	-6	2	1	0	0	0	0	0	0	0	-4	2	-5
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0511	SCS0511 PO and Customer Tech Solutions	-13	13	-17	-1	0	-10	2	7	2	0	-22	-2	-42
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0512	SCS0512 Customer Engagement	-4	-9	-12	-24	-1	-2	-6	0	-12	0	-1	1	-76
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0526	SCS0526 CSG Operations	-179	-179	-153	-153	23	-227	-164	-220	-154	-178	-216	-209	-2,098
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0413	SCS0413 Fleet Operations & Trading	-12	-5	-9	-4	-15	-9	-11	-8	-3	-10	-1	-21	-108
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0415	SCS0415 Operations Data Solutions	1	-1	2	0	1	-1	-4	2	0	0	-15	-4	-19
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0429	SCS0429 Financial Services IT	2	0	0	0	0	0	-1	1	0	0	0	0	2
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0431	SCS0431 Gen Operations Solutions	0	-1	0	0	0	0	0	0	0	0	-10	0	-10
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0434	SCS0434 Gen Specialized Infrastructure	0	-1	-2	-1	-1	-1	-1	-2	-2	-2	-6	3	-20
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0457	SCS0457 Engineering and Plants	0	0	0	0	0	-1	-4	-2	0	-5	-2	-11	1
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0458	SCS0458 Real Time Operations	-2	-1	0	0	0	0	-1	-1	-3	-3	-6	-1	-11
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0465	SCS0465 Plant Technology Solutions	-96	-96	-9	0	11	-39	-1	0	-4	0	0	-1	-136
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0431	SCS0431 IT - Plant Falling Support	10	-3	-9	0	50	-7	1	6	1	0	0	4	8
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0442	SCS0442 IT - Plant Hatch Support	0	-6	4	-1	1	0	-4	4	0	0	-4	4	0
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0443	SCS0443 IT - Plant Vogtle 1 and 2 Support	0	0	0	0	-1	0	1	-3	3	-4	0	1	-1
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0447	SCS0447 Nuclear Technology Solutions	2	-2	1	0	-2	-33	25	0	0	0	-2	-1	-3
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0458	SCS0458 DAC Applications	25	-3	-9	0	-4	5	-14	14	0	0	-2	4	8
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0523	SCS0523 IT Plant Vogtle 3 and 4 Support	-2	1	-4	-9	4	0	3	-9	6	-10	8	9	-13
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0476	SCS0476 IT Planning Ops and Engineering	-9	-13	-4,132	-51	-5,662	-10	-26	-8	-6	-9	-4	-26	-9,956
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0467	SCS0467 Power Delivery Tech. Solutions	-2	-2	-2	-1	-3	-2	-2	-1	-1	-3	-2	-1	-20
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0458	SCS0458 Fossil Fleet Asset Management	25	-3	-9	0	-4	5	-14	14	0	0	-2	4	8
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0480	SCS0480 Metering	9	0	0	0	0	0	0	0	0	0	0	0	9
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0627	SCS0627 GSC COE	-19	-13	-6	-20,987	20,933	-53	-33	-9	-83	-11	3	-896	-1,136
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0524	SCS0524 SPC Plant & Corp Technology	-22	1	-4	-94	-1	-4	-8	-58	-10	-1	-7	-4	-211
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0535	SCS0535 SPC Technology Solutions	7	-3	-2	3	-5	-1	0	3	-6	0	-14	25	-7
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0546	SCS0546 SPC Ops & Commercial Tech	9	-4	3	0	-15	196	-3	0	-6	0	-5	-31	-60
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0412	SCS0412 Electric Technology Solutions	9	-15	9	0	-4	-67	-93	-103	35	-1	-15	14	-333
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0423	SCS0423 Corp Services Systems Electric	-656	-911	-671	-223	-292	-263	-455	-277	-353	-391	-682	-731	-6,304
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0507	SCS0507 Corporate Business Solutions	-67	-20	-72	-570	-203	-718	-28	-61	-53	-56	-56	-68	-1,651
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0445	SCS0445 Database Services	-1,286	-1,804	-1,531	-1,024	-1,804	-1,804	-228	-912	-1,431	-1,289	-978	-1,872	-16,706
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0471	SCS0471 Technology Tools	-439	-1,035	-885	-648	-765	-1,223	-678	-913	-1,052	-931	-1,245	-961	-10,681
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0472	SCS0472 Plant Technology Tech Tools	-1,626	-1,661	-1,265	-1,024	-1,227	-1,301	-1,227	-1,049	-883	-979	-1,179	-1,179	-15,600
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0633	SCS0633 Maximo - SCM	-315	-279	-289	-368	-56	-356	-265	-232	-231	-565	-210	-191	-3,198
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0641	SCS0641 Maximo - Work Management	-153	-180	-138	192	-124	-68	-127	-71	-70	-86	-86	-114	-1,084
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0545	SCS0545 Primavera COE	-3,013	-1,320	-1,539	-1,396	-1,166	-2,685	-701	-1,206	-1,546	-1,928	-2,614	1,022	-16,362
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0418	SCS0418 Enterprise Technology Solution	-85	-130	-114	-116	-155	-102	-100	-110	-110	-14	-67	-123	-1,154
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0411	SCS0411 Product Delivery HCM	0	-62	1	-1	1	-1	-1	-13	12	-62	-235	-387	-827
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0653	SCS0653 Enterprise Foundations	-52	-134	-245	-96	-96	-136	-179	-127	-172	-112	-164	-322	-1,836
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0475	SCS0475 Delivery Process Management	-593	-624	-662	-650	-655	-650	-512	-664	-659	-559	-598	-686	-8,040
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0483	SCS0483 Technology Enablement	-2,297	-2,103	-1,876	-1,624	-1,680	-1,236	-1,626	-1,811	-2,190	-1,166	-1,366	-1,366	-22,320
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0484	SCS0484 Architecture	-227	-211	-289	-138	-617	-355	-147	-418	-248	-289	-187	-399	-3,270
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0485	SCS0485 Delivery Leadership	-1,414	-1,414	-1,414	-1,414	-1,414	-3,414	-1,414	-1,414	-1,414	-1,414	-1,414	-2,414	-22,000
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0549	SCS0549 Service Excellence Management	-1	-1	-1	-68	-1	-176	-123	-33	-42	-36	-665	-665	-1,004
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0599	SCS0599 End User Services	-139	-198	-117	-191	-69	-74	-94	-64	-77	-96	-84	-131	-1,174
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0609	SCS0609 Environment Security and DevOps	-2	-3	1	0	0	0	-26	-159	-83	-41	-125	-42	-480
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0610	SCS0610 SCS ISNW Gas Control Center	-2	-3	1	0	0	-1	0	0	0	0	0	0	-7
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0501	SCS0501 Gas Technology Applications	-17,774	22,879	2,239	1,255	-619	-76	0	-161	-2,129	-684	-380	2,410	7,451
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0503	SCS0503 Technlgy Bus Strategy& Planng	-4	-7	-4	0	-2	0	-6	0	0	-2	0	-2	-34
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0519	SCS0519 GAS Technology Delivery	3,633	-2,420	-2,342	-4,695	-1,661	-1,151	-2,545	-1,916	-1,235	-1,588	-1,950	-2,854	-19,916
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	-1,609	-7,624	-3,933	-9,879	-2,439	-3,424	-1,125	-3,938	-3,703	-4,987	-4,161	-6,340	-59,592
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0566	SCS0566 GAS Field Technology	-3,279	-7,969	-5,036	-5,542	-4,939	-4,733	-2,473	-5,036	-5,233	-4,972	-4,166	-6,352	-59,730
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0567	SCS0567 GAS Asset Technology	-22,259	-13,357	-12,261	8,062	-21,469	-1,482	-9,841	-9,036	-6,629	-15,641	-2,411	-11,416	-139,937
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0568	SCS0568 GAS Customer Technology	-83,793	-9,079	-1,449	-7,545	-8,795	-20,564	-13,716	-19,665	-18,233	-7,911	-24,618	-19,271	-255,640
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	-28,273	-12,163	-6,852	1,128	2,453	-5,700	-4,638	-6,079	-6,585	-9,381	-8,353	-12,181	-91,556
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0570	SCS0570 GAS Ops Technology	-7,132	-3,684	-4,405	-4,249	-3,963	-4,240	-2,040	-4,750	-5,743	-6,669	-6,058	-6,104	-68,377
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0571	SCS0571 GAS Strategic Technology	-7,132	-3,684	-4,405	-4,249	-3,963	-4,240	-2,040	-4,750	-5,743	-6,669	-6,058	-6,104	-68,377
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0593	SCS0593 Gas Data Solutions and AI	-13,154	-5,935	-7,949	-9,697	-5,291	-8,539	-6,675	-16,296	-13,715	-7,491	-12,974	-19,933	-123,516
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0505	SCS0505 Gas Technologies Solutions VP	0	6,233	-450	0	-279	0	0	0	0	0	0	0	5,511
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0556	SCS0556 GAS Technology Solutions VP	-5,780	-7,783	-672	-3,374	-2,930	-670	-16,812	6,057	-3,397	-2,950	-1,345	-6,937	-44,991
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0504	SCS0504 Retail Energy - IT	-12	-34	-6	-23	-3	-6	-3	-2	-12	-29	-10	-6	-142
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0558	SCS0558 SouthStar Energy Technology	-1	-5	-24	0	-1	-6	-5	0	-78	-47	-36	-73	-268
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0616	SCS0616 SCDT Data Center Program	-1,782	-1,781	-760	-555	-1,526	-3,356	-972	-972	-712	-1,507	-888	-14,644	
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0601	SCS0601 Windows Support	-340	-389	-512	-656	-624	-657	-223	-256	-341	-253	-255	-369	-4,656
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0602	SCS0602 Infrastructure Integration	-1,459	-1,453	-1,986	-2,270	-913	-1,662	-2,279	-2,080	-2,081	-2,853	-5,975	-1,459	-29,324
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0635	SCS0635 Enterprise Storage	-1,553	-1,513	-1,339	-1,455	-2,661	-420	-687	-678	-1,743	-553	-598	-1,321	-14,269
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0636	SCS0636 Backup	-1,553	-1,513	-1,339	-1,455	-2,661	-420	-687	-678	-1,743	-553	-598	-1,321	-14,269
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0642	SCS0642 Computing Services	-101	-119	-146	-87	-73	-63	-64	-150	-124	-145	-108	-173	-1,370
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0487	SCS0487 OS and Integration	-41	-38	-39	-42	-40	-29	-58	-65	-64	-65	-48	-22	-493
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0499	SCS0499 Compute Security and Compliance	-278	-267	-313	-239	-312	-247	-278	-272	-410	-366	-344	-548	-3,800
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS0521

G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6633	-116	-101	-84	-95	-102	-58	-84	-69	-176	-162	-126	-119	-1,291
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6400	-434	-670	-750	-1,051	-448	-1,194	-357	-690	-1,196	-925	-724	-1,381	-9,950
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6404	-180	-233	-130	-259	-1,403	-223	732	-222	-342	-599	-1,002	68	-3,883
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6405	-626	-706	-990	-741	-927	-629	-774	-668	-846	-780	-610	-759	-8,317
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6472	-1,876	-2,189	-2,484	312	-2,057	-973	-1,699	-932	-2,662	-997	-940	-1,469	-19,767
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6587	-1,061	262	-147	-2,611	846	-1,555	-1,197	-227	-1,136	-1,246	-582	-1,206	-9,956
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6613	-422	-283	-156	-164	-206	-266	-1,487	979	-399	-386	-884	-800	-2,733
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6620	-195	-175	-204	-179	-179	-132	-221	-171	-94	-162	-196	-162	-2,182
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6622	-32	-54	-71	-114	-68	-154	55	61	-297	-143	-71	-109	-1,226
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6627	-116	-132	-99	-132	-135	-137	-45	-135	-194	-379	-126	-152	-1,684
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6633	-112	-93	-90	-103	-85	-52	-86	-101	-199	-107	-98	-419	-1,545
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6427	-292	-469	-299	-196	-195	-169	-265	-188	-170	-276	-227	-236	-3,582
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6601	0	-112	-100	-135	-124	-126	-138	-143	-116	-167	-142	-727	-2,050
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6602	-9	-112	-99	-135	-124	-126	-138	-143	-116	-167	-142	-727	-2,050
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6423	-1,459	-1,319	-1,204	2,199	-6,844	-3,084	-2,808	-2,867	-3,042	-3,671	-3,084	-3,260	-31,445
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6433	-1,020	-11,880	-7,226	-6,097	-5,777	-6,745	-4,154	-9,578	-4,611	-4,340	-4,331	-9,502	-75,260
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6409	-335	-394	-334	-298	-291	-353	-344	-371	-331	-386	-271	-323	-4,030
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6614	-3,788	-397	-360	-627	29	-367	26	-566	-886	-589	-616	-710	-7,598
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6420	-729	-700	-746	-671	-627	-636	-566	-1,439	-520	-609	-587	-626	-7,627
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6406	-576	-322	-454	-417	-333	-417	-399	-371	-418	-493	-339	-595	-5,653
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6418	-53	-59	-79	-66	-64	-53	-63	-105	-90	-93	-111	-107	-939
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6425	-41	-29	-27	-25	-55	-21	-34	-27	-35	-290	-919	-1,081	-2,606
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6454	-49	-29	-35	-30	-24	-23	-27	-27	-27	-37	-36	-65	-409
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6455	-55	-62	-57	-29	-39	-44	-39	-44	-39	-39	-37	-45	-526
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6463	-88	-42	-280	-59	-259	-104	-244	-237	-259	-238	-261	-465	-3,136
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6463	-66	-51	-86	-84	-51	-57	-66	-67	-73	-74	-58	-105	-830
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6466	-29	-41	-36	-33	-26	-69	-17	-34	-39	-54	-48	-68	-490
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6468	-1	-1	-4	-4	-6	0	-1	-8	-14	-13	-13	-14	-75
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6479	-1	0	0	-1	0	0	-1	0	0	-2	0	-2	-8
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6643	-31	-39	-30	-35	-36	-22	-34	-47	-27	-43	-47	-54	-446
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6644	-35	-65	-58	-60	-61	-48	-31	-63	-60	-60	-62	-58	-599
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6498	-26	-15	-155	-27	17	-61	-143	-71	10	-68	15	6	-537
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6198	0	0	-1	0	0	0	-1	-2	2	0	-4	3	-3
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6199	-264	-36	1	-11	-427	-46	-27	2	3	2	1,711	-131	811
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6194	-22	-9	8	-1	3	-12	11	-6	-1	-16	3	16	-33
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6197	-1	-2	-1	-1	0	0	0	0	0	-1	-7	0	-13
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6232	-1	-2	-1	0	0	0	0	0	0	-1	-7	0	-8
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6234	0	-1	1	-11	9	2	0	0	0	0	0	-60	-61
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6236	-19	127	-133	15	2	-5	2	-2	-1	7	-1	0	-8
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6237	0	0	0	-1	0	1	0	0	-3	3	0	0	0
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6196	-12	-48	-32	-66	-32	-16	-45	-33	-350	-29	-10	-16	-696
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6597	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6193	0	0	-4	3	0	0	-1	-1	-1	-5	-5	9	2
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6248	-2	-1	0	-1	0	-1	-1	-1	0	-1	-1	-1	-2
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6249	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6256	3	0	0	0	0	-1	-1	1	0	0	0	0	3
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6261	-2	-2	-2	-2	-2	-1	-1	-2	-4	-4	-4	-6	-31
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6362	0	-2	0	-2	1	-1	-1	-8	-4	-4	0	-541	-548
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6363	0	-1	0	-2	0	-1	-1	-4	-2	-2	0	-5	-17
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6365	1	-3	0	-1	-2	0	-2	0	-1	-2	-2	-5	-17
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6166	-2	-8	3	-14	11	-4	0	-9	-4	3	-2	1	-17
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6267	3	-6	2	0	0	1	-4	0	-2	1	0	-13	-19
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6161	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6162	-3	-16	-7	-12	21	12	2	-19	1	-10	-7	19	-58
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6255	-1	-6	-4	0	-1	0	-1	-1	0	-1	-1	-1	-7
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6120	0	-2	0	-2	5	-3	0	1	0	2	-2	59	57
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6392	-2	-8	7	0	0	-45	63	-9	1	-11	17	-1	-9
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6391	-6	-1	-1	0	3	-1	1	-3	2	-13	2	-6	-20
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6393	-4	-7	-11	11	-10	-3	4	-5	-5	-8	5	56	-31
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6394	-13	-7	-11	11	-10	-3	4	-5	-5	-25	5	56	-43
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6395	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6396	0	0	0	0	0	0	0	0	0	0	-1	1	0
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6193	9	2	-1	-13	0	-2	5	-22	13	15	18	4	6
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6397	0	-9	7	-2	2	-1	0	1	0	-2	-1	-5	-9
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6398	0	2	-3	4	-3	-5	4	0	-1	3	-2	0	-1
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6170	1	-6	1	0	0	-1	-5	-4	-1	-15	14	-59	60
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6168	4	1	7	50	31	-14	16	-14	14	-1	-13	-13	32
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6644	0	0	0	0	-5	-23	18	-5	-1	-3	4	8	-7
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6645	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6646	0	0	0	0	-1	-2	2	-2	-1	-2	0	12	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6647	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6169	-1	-6	-4	0	-1	-1	-1	-1	-1	-1	-1	-1	-20
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6648	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6649	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6650	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6651	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6652	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6653	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6654	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6655	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6656	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6657	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6658	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6659	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6660	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6661	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6662	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6663	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6664	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6665	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6666	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6667	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6668	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6669	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6670	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6671	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6672	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6673	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6674	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6675	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6676	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6677	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6678	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6679	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6680	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6681	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6682	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6683	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6684	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6685	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6686	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6687	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6688	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6689	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6690	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6691	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6692	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6693	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6694	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6695	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6696	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6697	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6698	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6699	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6700	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6701	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6702	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6703	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6704	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6705	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6706	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6707	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6708	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6709	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6710	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6711	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6712	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6713	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6714	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6715	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6716	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6717	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6718	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6719	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6720	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6721	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6722	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6723	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6724	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6725	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6726	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6727	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6728	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6729	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6730	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6731	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6732	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6733	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6734	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6735	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6736	0	0	0	0	-1	-2	2	-2	-1	-2	0	0	-4
G4100000	Continuing Operations Income before Interest	AllRedType	AllRedType	SCS	SCS6737	0	0	0	0	-1	-2	2	-2	-1	-2

G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SCS	SCS0337	SCS0337 SCS Office of Enterprise Transformation	0	-3	0	-6	-24	-62	-67	-62	-51	-78	-80	-6	-296
G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SCS	SCS0338	SCS0338 SCS Planning and Regulatory Support	-1,817	-656	-357	-649	-273	-175	-656	-656	-294	-790	-675	-1,384	-7,330
G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SCS	SCS0339	SCS0339 Corporate Development and Analysis	-337	-560	-380	-197	-179	-276	-555	-270	-266	-252	-250	-848	-4,375
G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SCS	SCS0415	SCS0415 SCS VP Finance & ETO	0	0	0	0	0	0	0	0	0	-30	-60	-165	-255
G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SCS	SCS0551	SCS0551 SCS Risk Control	-1,391	-954	-992	-691	-949	-898	-991	-8,594	7,875	-946	-1,178	-10,566	
G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SCS	SCS0550	SCS0550 SCS SVP Finance	-93	-2,051	-44	-116	-24	-107	-122	-59	-193	-170	-169	-659	-3,572
G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SCS	SCS0548	SCS0548 SCS Financial Planning	-202	-257	-277	-213	-241	-251	-172	-169	-231	-229	-252	-374	-2,668
G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SCS	SCS0756	SCS0756 SCS Treasury	-1,569	-2,167	-1,462	-1,231	-1,167	-1,677	-1,676	-686	-797	-636	-779	-662	-13,310
G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SCS	SCS0777	SCS0777 SCS Financial Systems	327	-396	-275	-132	-196	-1,761	-361	-205	606	-385	-866	-418	-3,812
G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SCS	SCS0913	SCS0913 Transmission Rates and Analysis	-1	-3	-2	-1	-1	0	-2	0	-1	0	-2	-13	-27
G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SCS	SCS0319	SCS0319 Budgeting and Reporting	-1,142	-863	-1,099	-798	-806	-1,006	-1,017	-656	-919	-1,289	-1,171	-1,413	-12,601
G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SCS	SCS0335	SCS0335 Investor Relations	-172	-156	-159	-119	-99	-165	-362	-115	-124	-111	-164	-350	-1,841
G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SNC	SNC0691	SNC0691 SNC President & CEO	0	0	0	0	0	0	0	0	0	0	0	-6	-6
G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SNC	SNC0692	SNC0692 SNC Procurement	0	0	0	0	0	0	0	0	0	0	0	-2	-2
G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SNC	SNC0532	SNC0532 Procedures and Doc/Services	-2	-3	-2	-3	-6	-3	-3	-3	-3	-187	-3	-3	-197
G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SNC	SNC0535	SNC0535 Nuclear Fleet Security	0	0	-7	-9	5	0	0	0	0	0	0	0	-11
G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SNC	SNC0534	SNC0534 Fleet Security	-13	-10	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-52
G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SNC	SNC0723	SNC0723 SNC Medical & FFD Services	-3	-4	-3	-4	-2	-3	-1	-2	-5	-3	-4	-4	-37
G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SNC	SNC0675	SNC0675 General Counsel	-3	-3	-3	-3	-3	-3	0	-10	-10	0	-3	-3	-59
G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SNC	SNC0156	SNC0156 Compliance and Concerns	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SNC	SNC0712	SNC0712 Farley Org Effectiveness	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SNC	SNC0332	SNC0332 Vogtle 1&2 Plant Manager	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SNC	SNC0337	SNC0337 Vogtle 1&2 Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SNC	SNC0315	SNC0315 Vogtle 1&2 Chemistry	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SNC	SNC0316	SNC0316 Vogtle 1&2 Maintenance	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SNC	SNC0307	SNC0307 Hatch Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SNC	SNC0407	SNC0407 Farley Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SNC	SNC0507	SNC0507 Southern Nuclear Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SNC	SNC0601	SNC0601 Engineering VP	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SNC	SNC0645	SNC0645 Fleet Design - Elec/Dig/I&C	0	0	-3	0	0	0	0	0	0	0	0	0	-3
G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SNC	SNC0644	SNC0644 Fleet Programs - Integrity	0	0	0	0	-2	0	0	0	0	0	0	0	-2
G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SNC	SNC0332	SNC0332 Vogtle 1&2 Site Projects	-13	-24	13	0	0	0	0	0	0	0	0	0	-24
G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SNC	SNC0332	SNC0332 Hatch Site Projects	0	-4	1	0	0	0	0	0	0	0	0	0	-3
G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SNC	SNC0412	SNC0412 Farley Site Projects	0	-66	22	0	0	0	0	0	0	0	0	-4	-48
G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SNC	SNC1623	SNC1623 Vogtle 3&4 Site Projects	-26	8	0	0	0	0	0	0	0	0	0	0	-18
G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SNC	SNC0412	SNC0412 Southern Nuclear Projects	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SNC	SNC0423	SNC0423 SNC Fleet Projects	-46	-5	4	0	0	0	0	0	0	0	0	0	-46
G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SNC	SNC0636	SNC0636 Fleet Project Management	-19	-22	-25	-22	-1	-2	0	1	0	0	0	-6	-96
G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SNC	SNC1624	SNC1624 SCH Nuclear Mat Hdl - VG 3&4	0	0	0	0	0	0	0	-1	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SNC	SNC0512	SNC0512 SNC Communications	0	0	-1	0	0	0	0	0	0	0	0	-1	-2
G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SNC	SNC0739	SNC0739 SNC Human Resources VP	0	0	0	0	0	0	0	0	0	-1	-1	0	-2
G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SNC	SNC0722	SNC0722 SNC Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SNC	SNC0724	SNC0724 SNC Talent Acquisition	0	0	0	0	1	0	0	0	0	0	0	0	4
G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SNC	SNC0725	SNC0725 SNC Human Resources	0	-69	-5	-1	-15	-7	-3	-5	-3	0	-1	-3	-90
G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SNC	SNC1626	SNC1626 Vogtle 3&4 Work Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SNC	SNC0643	SNC0643 Vogtle 3&4 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SNC	SNC0501	SNC0501 SNC Benefits	-66	-103	-32	-26	-7	-2	-4	-4	-6	-4	-6	-6	-266
G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SPC	SPC0354	SPC0354 Business Development	0	0	-1	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SPC	SPC0355	SPC0355 Fuel Services	0	0	-1	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SPC	SPC0317	SPC0317 Monitoring and Diagnostics	0	0	-1	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SPC	SPC0356	SPC0356 Southern Power Company	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SPC	SPC0353	SPC0353 Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SPC	SPC0389	SPC0389 Human Resources	0	0	0	0	0	0	0	0	0	-2	0	0	-2
G4100000	Continuing Operations Income before Interest	All RateType	All RateType	SPC	SPC0600	SPC0600 Commercial Optim Trading Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All RateType	All RateType				2,526,546	3,788,010	1,796,236	1,316,416	-46,460	653,915	-132,788	-1,661,556	932,993	777,171	1,905,361	2,909,459	14,438,296
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0001	Unspecified Department	-743,791	-1,197,367	-553,744	-262,799	138,161	-98,712	139,206	709,761	-31,081	-171,812	-512,766	-1,916,173	-3,538,756
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0001	APC0001 Executive	-2	-2	-2	-2	-1	-2	-2	-2	-2	-2	-2	-2	-19
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0301	APC0301 APC Executive Benefits	-260	-310	-330	-214	-196	-176	-165	-210	-188	-208	-220	-260	-2,731
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0640	APC0640 Bus Transformnte Non-kWh Sales	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0644	APC0644 Marketing Services	0	0	0	0	0	0	0	0	0	0	-6	2	-3
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0629	APC0629 Electric Transportation	0	-3	0	0	0	0	0	0	0	0	0	0	-3
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0642	APC0642 Strategy	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0910	APC0910 Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0016	APC0016 General Counsel-Executive	-7	-14	-12	-7	-6	-5	-9	-14	-11	-12	-16	-19	-134
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0335	APC0335 Shared Services Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0271	APC0271 Meeting and Event Services	-1	0	-7	-2	-105	48	-3	0	-6	-5	-3	-25	-111
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC7631	APC7631 Fleet Svcs-GSC Garage	0	0	0	0	0	0	-1	0	0	0	0	-4	-5
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC7639	APC7639 Fleet Svcs-Corp HQ Garage	-4	0	-1	-2	0	-3	-2	0	0	0	0	0	-12
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC7643	APC7643 Fleet Svcs-Fleet Performance	-5	0	0	0	-2	-9	-2	0	0	0	0	0	-17
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC7373	APC7373 Fleet Svcs-Clone Services	-5	0	0	0	0	-3	0	0	0	0	0	0	-8
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC7641	APC7641 Fleet Svcs-Birmingham Garage	-3	0	0	0	0	-2	0	0	0	0	0	0	-5
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC7632	APC7632 Fleet Svcs-Anniston Garage	0	0	-1	0	0	0	0	0	0	0	0	-1	-2
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC7630	APC7630 Fleet Svcs-Montgomery Garage	0	0	0	0	0	0	-6	0	0	0	0	0	-6
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC7649	APC7649 Fleet Svcs-Tuscaloosa Garage	-1	0	-1	-1	0	-18	-2	0	0	0	0	-2	-25
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC7657	APC7657 Fleet Svcs-Fleet Services	-1	-1	-1	-1	-165	-1	-1	-1	-1	-2	-1	-1	-179
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0279	APC0279 Facilities Services	-9	-3	-2	-2	-15	-10	-5	-10	-2	-39	-20	-30	-158
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0273	APC0273 Printing Services	-4	-13	-34	-35	-66	-9	-30	-21	0	-34	-7	-22	-395
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0277	APC0277 Research Services	-4	-3	-2	-1	-1	0	-2	-1	0	-2	0	-2	-18
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0280	APC0280 Facilities Mtce Support	-29	-23	-22	-22	-19	-22	-21	-21	-17	-22	-29	-30	-287
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0281	APC0281 Facilities Energy Center	-31	-34	-34	-30	-14	-94	-41	-13	-19	-49	-19	-55	-464
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0282	APC0282 Document Services	0	-1	0	0	0	0	-1	0	0	0	-2	-2	-5
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0286	APC0286 Property Services	-515	-559	-466	-427	-326	-391	-360	-386	-376	-487	-410	-482	-5,083
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0287	APC0287 Records & Info Mgmt	0	0	0	0	0	0	0	0	0	0	-5	-1	-5
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0288	APC0288 Facilities Support	0	0	0	0	0	0	0	0	0	0	-2	-1	-3
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0298	APC0298 Facilities Corporate	0	0	-1	0	0	0	0	0	0	0	0	-1	-1
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0292	APC0292 Mail Center	-181	-196	-133	-101	-64	-110	-62	-116	-119	-141	-133	-117	-1,482
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0293	APC0293 Critical Systems O&M	-136	-83	-50	-44	-68	-63	-54	-64	-60	-91	-62	-52	-1,081
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0295	APC0295 Corporate Support	-31	-31	-28	-36	-2	-38	-24	-24	-20	-32	-29	-26	-299
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0298	APC0298 Corporate Facilities Support	0	0	0	0	0	0	-1	-1	-1	-2	0	-1	-5
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0532	APC0532 SCH Int Svcs Cst Mgmt & Trans	-22	-20	-69	-38	-35	-54	-5	-23	-43	-68	-65	-65	-549
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC1579	APC1579 SCH PID Cst Mgmt & Trans	0	-2	0	0	-1	0	0	0	0	0	0	0	-3
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0542	APC0542 SCH Supplier Info Process Solu	-163	-36	-63	-61	-60	-69	-52	-72	-64	-50	-62	-55	-766
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC6063	APC6063 Corp Security - Generation	0	-1	0	0	-1	0	-2	0	0	0	0	0	-4
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0264	APC0264 Corp Security-General	-270	-96	-235	-436	-139	-456	-552	-445	-444	-589	-451	-1,101	-5,396
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0265	APC0265 Corp Security Support	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-13
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0671	APC0671 Public Relations	0	-9	-1	-39	-16	-12	-22	-9	-5	-9	-6	-10	-134
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0917	APC0917 AFR Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0158	APC0158 Revenue & Fuel Accounting	0	0	0	0	0	0	0	0	-1	0	0	0	-7
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0110	APC0110 Asset Accounting	-36	-35	-35	-35	-67	-34	-34	-34	-35	-37	-36	-36	-453
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0501	APC0501 Finance & Corporate Planning	0	0	0	0	0	0	0	0	-3	0	0	-2	-7
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0645	APC0645 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0268	APC0268 APC Talent Acquisition	0	-3	-1	0	0	0	0	0	0	0	0	-3	-8
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0238	APC0238 HR Disability Management	-51	-27	-36	-34	-33	-34	-56	-23	-33	-48	-36	-43	-466
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0236	APC0236 APC HR Delivery	0	-1	0	0	0	0	0	0	0	0	0	-1	-1
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0231	APC0231 Employee Experience	0	-15	0	0	0	0	0	0	0	0	0	-1	-15
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0232	APC0232 HR Services	0	-1	0	0	0	0	0	0	0	0	0	-1	-2
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0240	APC0240 HR Talent Management	0	-10	0	0	0	0	0	0	0	0	0	-1	-12
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0243	APC0243 HR Quality and Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0244	APC0244 HR Health and Wellbeing	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0245	APC0245 HR Diversity and Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0263	APC0263 SEO Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC1030	APC1030 APC Operations Services	0	-19	-23	9	2	0	0	0	0	0	-12	16	-26
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0748	APC0748 PD Eng Training	0	0	0	0	0	0	0	0	0	0	0	-4	-4
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0713	APC0713 Safety & Training	0	-1	0	0	0	0	0	0	0	0	-2	1	-3
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC1001	APC1001 P/L Eastern and Western	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC1002	APC1002 P/L Birmingham and Generation	0	0	0	-2	1	0	-6	0	0	0	-3	-11	-21
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC1003	APC1003 P/L Mobile and Training	0	0	0	0	0	0	-6	0	0	0	-1	-1	-8
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC1004	APC1004 P/L Long Haul Fiber	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC1006	APC1006 P/L Gas Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC1007	APC1007 P/L Southern and Southeast	0	0	0	0	0	0	0	0	0	0	0	-1	-2
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0523	APC0523 External Affairs-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0100	APC0100 Mobile Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0000	APC0000 Western Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC1001	APC1001 PD Blount Support	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC1731	APC1731 PD Patton Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0006	APC0006 PD Eastern Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC6420	APC6420 PD Southeast Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC5316	APC5316 PD North Mobile	0	0	-2	0	1	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0736	APC0736 PD Toxic Project Management	-4	-22	-61	-5	-67	-46	0	0	0	0	-16	-1	-198
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0737	APC0737 PD Toxic Control Fac Svcs	-1	-1	0	0	0	0	0	0	0	0	0	0	-2
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0754	APC0754 PD Operations and Emergency Preparedness	0	0	0	0	0	0	0	0	-1	0	0	0	-1
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC1417	APC1417 PD DCC	0	0	0	0	0	-1	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0739	APC0739 PD Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0735	APC0735 PD Technology	-1	-1	0	0	-5	0	-6	1	-2	0	-3	-4	-21
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0761	APC0761 PD Connectivity	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0781	APC0781 PD Tuna Seca - Support	0	0	0	0	0	0	0	0	0	0	0	-2	-2
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0810	APC0810 PD Western Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0350	APC0350 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0390	APC0390 DCS Safety & Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0627	APC0627 Strategic Initiatives and Events	0	0	0	0	0	0	-10	-294	-48	0	0	0	-352
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0591	APC0591 Plant Daniel	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	APC	APC0161	APC0161 Gaston Steam Plant	0	0	0

G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC1369	ASC1369 Corporate Safety	-3,097	-1,965	-866	-2,190	-2,664	-1,856	-2,241	-597	-2,411	-2,214	-1,296	-1,364	-20,797
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	NGC	NGC3422	NGC3422 Regional Safety	-3	-38	-38	-10	-59	-29	-7	-33	-10	-90	-45	-101	-540
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	VNG	VNG4584	VNG4584 Safety and Compliance VNG	9	3	13	50	4	-6	-9	-59	16	86	-46	64	332
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC1366	ASC1366 Forecasting	-5,874	-5,997	-6,395	-5,790	-6,873	-10,548	-4,606	-5,279	-6,914	-5,264	-3,508	-4,332	-68,332
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC1607	ASC1607 VP Resources Management	-652	-417	-417	-239	-656	-614	-333	-638	-195	-1,164	-512	-505	-5,663
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC6016	ASC6016 Resource High South	-16,892	-12,071	-14,143	-14,733	-15,998	-13,563	-15,272	-14,454	-13,913	-15,749	-14,274	-16,278	-181,994
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	NGC	NGC3038	NGC3038 Resource Management	-1	-7	-14	-168	-60	-17	-1	-38	5	0	-38	-25	-364
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	NGC	NGC3036	NGC3036 Resource Management Contractor	-9	-3	0	-44	-44	77	-2	0	-1	-12	-1	-22	-59
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	NGC	NGC3100	NGC3100 Rates and Regulatory	-4	-20	0	0	0	0	0	0	0	29	0	0	0
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	-3,136	-2,369	-3,150	-3,444	-3,139	-2,696	-1,842	-3,120	-1,963	-3,797	-1,436	-2,877	-39,340
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC1682	ASC1682 Finance and Rates	-19,629	-17,343	-18,315	-13,661	-16,474	-14,069	-24,389	-19,241	-19,026	-15,093	-19,436	-26,085	-219,673
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	-17,985	-15,159	-13,797	-15,744	-16,794	-20,752	-20,737	-8,754	-14,333	-18,383	-11,484	-15,765	-203,143
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	NGC	NGC3120	NGC3120 Nicor Rates	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC1681	ASC1681 Corporate Affairs	-2,429	-961	-1,067	-1,673	-3,365	-1,602	-1,282	-2,043	-2,269	-3,849	-952	-19,413	
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	NGC	NGC3048	NGC3048 Environmental Services	0	-4	-5	0	-6	0	0	0	0	-767	-723	-6	
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	VNG	VNG4656	VNG4656 Environmental Services - VNG	0	-36	13	0	1	-2	0	0	0	0	0	0	-24
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC1560	ASC1560 Natural Gas Vehicles	0	0	0	0	0	0	0	0	0	-2	0	0	-2
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC1655	ASC1655 Natural Gas Vehicles - DOPS	-399	-147	-1,191	-266	-784	-644	-1,589	-526	391	-310	-986	-655	-7,196
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC1362	ASC1362 Renewable Natural Gas	-953	-549	-1,529	-1,083	-597	-4,191	-3,053	-1,297	-1,049	-1,838	-2,121	-1,322	-21,791
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC1661	ASC1661 External Affairs & Public Policy	0	0	0	0	0	0	0	-57	-419	442	0	0	-34
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC1623	ASC1623 Public Policy	-1,167	-381	-1,716	-566	-1,387	-512	-1,539	-513	-437	-564	-1,396	-822	-9,534
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC1361	ASC1361 Sustainability & Energy Policy	-691	-2,362	-4,488	-7,054	-4,587	-3,717	-3,288	-2,361	-1,397	-4,482	-3,736	-8,955	-47,569
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	VNG	VNG4657	VNG4657 VNG Community Relations	0	0	0	0	0	0	0	0	-25	-17	0	-1	-47
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	AGL	AGL1766	AGL1766 Economic and Community Dev AGLC	0	0	0	0	0	0	0	0	-39	0	0	0	-39
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	AGL	AGL1767	AGL1767 Economic Development	0	-22	0	0	-39	39	0	0	-39	-7	0	13	-56
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	-29,617	-24,166	-36,874	-31,385	-47,612	-33,591	-33,560	-23,240	-39,855	-6,637	-30,905	-39,455	-357,896
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	-3,021	-1,534	-1,835	-1,589	-1,904	-1,764	-1,268	-2,090	-1,756	-1,694	-1,842	-1,707	-20,964
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC1019	ASC1019 SVP Chief Administrative Officer	-53	-152	-699	-1,473	-620	-1,452	-774	-615	-190	-992	-1,458	-2,587	-12,867
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	AGL	AGL1692	AGL1692 Corporate Communications	0	0	0	-797	0	-9	0	0	11	-947	0	-4	-1,746
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC1660	ASC1660 Customer Communications	-977	-1,087	-1,154	-1,247	-771	-1,555	-776	-1,040	-820	-1,136	-1,030	-1,177	-12,240
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC1642	ASC1642 Employee Communications	-2,068	-2,041	-2,691	-2,159	-1,227	-2,225	-2,195	-2,184	-2,212	-2,141	-2,258	-1,906	-25,506
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC1645	ASC1645 VP Corp Comm	-1,176	-1,597	-1,203	-1,261	-2,324	-585	-2,398	-2,653	-1,637	-1,685	-2,272	-6,353	-29,344
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC1679	ASC1679 Brand Creative	-836	-826	-1,153	-727	-538	-646	-847	-719	-699	-631	-625	-1,070	-9,397
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC1671	ASC1671 Strategic Communications	-609	-393	-1,046	-809	-927	-736	-662	-1,026	-775	-1,215	-1,331	-1,993	-19,347
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	NGC	NGC3038	NGC3038 Corporate Communications	0	0	-30	-196	-27	0	0	-28	-9	-340	-6	-158	-846
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	VNG	VNG4658	VNG4658 Corporate Communications VNG	0	0	0	0	0	0	0	0	0	-68	0	0	-68
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC1486	ASC1486 VP Corporate Responsibility GAS	-1,314	-4,323	-1,676	-2,617	-2,284	-2,740	-2,197	-1,661	-1,357	-1,435	-5,766	-3,867	-30,437
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC1650	ASC1650 Chief Financial Officer	-990	-961	-910	-680	-1,035	-886	-922	-1,102	-988	-936	-1,181	-1,331	-12,013
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC1133	ASC1133 Retail Operations-FP&A	-2	-1	-1	-4	-9	-66	18	-27	-8	-3	-11	-25	-76
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	1	-51	-2	-4	-9	-66	18	-27	48	-3	-27	61	-109
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC1179	ASC1179 Retail Operations-Accounting	-2	-2	-2	-2	-3	-3	-2	0	0	0	0	0	-2
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC1159	ASC1159 Financial Reporting	-644	-574	-231	-813	-469	-438	-900	-676	-982	-730	-695	-1,021	-8,592
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC1160	ASC1160 SVP and GAS Controller	-4,332	-5,643	-4,644	-4,872	-4,076	-4,674	-2,016	-4,140	-3,839	-4,410	-3,839	-4,297	-59,172
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC1180	ASC1180 Financial Accounting	-5,361	-6,996	-4,924	-3,172	-4,765	-6,965	-4,901	-1,801	-1,557	-2,352	-1,824	-2,132	-37,467
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC1184	ASC1184 Technical Accounting Research	-935	-947	-927	-1,470	-955	-937	-591	-552	-492	-696	-760	-903	-9,170
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC1175	ASC1175 Gas Accounting	-5,180	-2,993	-7,643	-3,175	-4,407	-6,517	-7,015	-10,725	-5,110	-12,064	-7,994	-10,269	-86,831
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC1181	ASC1181 Plant Accounting	-4,433	-2,969	-3,627	-4,551	-5,118	-5,257	-3,793	-2,617	-2,498	-2,886	-6,662	-6,662	-49,324
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC1182	ASC1182 Revenue Accounting	-4,755	-4,418	-4,486	-4,950	-3,881	-2,942	-10,172	-2,369	-5,118	-4,244	-4,666	-6,358	-62,376
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC1183	ASC1183 Accounts Payable	-1,176	-1,597	-1,203	-1,261	-2,324	-585	-2,398	-2,653	-1,637	-1,685	-2,272	-6,353	-29,344
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC1186	ASC1186 Cash Accounting Services	-669	-389	-485	-747	-614	-537	-666	-523	-604	-549	-665	-907	-6,454
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	NGC	NGC3058	NGC3058 Gas Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC1141	ASC1141 Credit Union	5,891	2,863	71	0	0	0	0	0	0	0	0	0	2,697
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	-5,391	-5,390	-7,073	-5,582	-6,883	-6,619	-6,166	-7,691	-5,905	-7,381	-6,713	-6,552	-79,014
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	-1,997	-1,383	-2,150	-2,155	-3,035	-4,356	-551	-1,281	-1,527	-1,347	-1,486	-1,909	-26,700
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC1655	ASC1655 VP & Chief Risk Officer	-642	-760	-810	-658	-767	-525	-888	471	-1,344	-2,459	-639	-521	-10,996
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	SES	SES0165	SES0165 South Star Energy	-5	-158	5	0	7	0	0	0	0	0	0	0	-151
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	SES	SES0164	SES0164 SES Marketing	-1	-100	3	0	5	0	0	0	0	0	0	0	-93
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	SES	SES0116	SES0116 SES Customer Operations	-4	-69	2	0	3	0	0	0	0	0	0	0	-61
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	SES	SES0115	SES0115 SES Physical Operations	-1	-197	6	0	9	0	0	0	0	0	0	0	-183
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	SES	SES0117	SES0117 SES Marketing & Hedging	-1	-69	2	0	3	0	0	0	0	0	0	0	-63
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	SES	SES0117	SES0117 SES Operations	-1	-69	2	0	3	0	0	0	0	0	-24	0	-70
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	SES	SES0119	SES0119 SES Business Development	0	0	0	0	0	0	0	0	-11	0	0	0	-11
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	SES	SES0121	SES0121 SES Government Affairs	-23	-1	11	12	1	0	-1	0	-56	69	0	0	12
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC1665	ASC1665 Corporate Compliance	-1,181	-958	-1,046	-847	-1,079	-1,314	-1,839	-1,832	-1,194	-1,276	-1,062	-1,310	-14,027
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC1462	ASC1462 Corporate Security - COPS	-3,986	-3,016	-2,265	-1,616	-4,697	-3,355	-3,656	-4,034	-4,198	-1,133	-3,944	-5,464	-37,402
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC1463	ASC1463 Claims - COPS	-2,619	-3,043	-2,421	-2,333	-2,005	-2,191	-2,671	-1,820	-2,394	-3,744	-2,606	-3,620	-31,668
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC1465	ASC1465 SVP & General Counsel	-811	-1,234	-985	-862	-847	-766	-1,098	-941	-1,153	-1,282	-1,039	-1,391	-13,366
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC1472	ASC1472 Records Management	-256	-154	-162	-232	-185	-1,383	-344	-663	-425	-987	-369	-83	-4,292
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC1470	ASC1470 Legal	-86,339	-27,148	-45,116	-114,214	-136,794	-73,457	-50,076	-66,288	-33,097	-60,982	-66,554	-14,769	-764,894
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC1474	ASC1474 Legal - Retail	0	0	0	0	0	-41	-14	0	0	-36	0	0	-92
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC1403	ASC1403 Corporate Secretary	-5,691	-1,853	-235	-8,213	-633	-1,107	-6,384	-1,187	-311	-6,119	-268	-474	-31,720
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	NGC	NGC3027	NGC3027 Central Region	-1	-3	0	0	0	0	0	0	0	0	0	-21	-25
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	NGC	NGC3045	NGC3045 Eastern Region	0	0	0	0	0	-1	0	-1	0	0	-186	-56	-244
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	NGC	NGC3076	NGC3076 Metro Region	0	0	0	0	0	0	0	0	-6	-1	0	-2	-10
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	NGC	NGC3104	NGC3104 Southern Region	0	0	-3	-6	-6	0	0	-1	0	0	0	0	-16
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	NGC	NGC3116	NGC3116 Western Region	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	NGC	NGC3164	NGC3164 Central Service Glen Ellyn 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	NGC	NGC3179	NGC3179 Metro - Service - Bellwood 2	0	0	0	0	0	0	0	0	0	0	0	-2	-2
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	NGC	NGC3169	NGC3169 NWEST - Service - Crystal Lake	0	0	0	0	0	0	0	0	0	0	0	0	-10
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	NGC	NGC3177	NGC3177 Metro - Delivery - Bellwood 3	0	-47	12	0	0	4	0	0	0	0	0	0	-30
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	NGC	NGC3425	NGC3425 FO Specialty - Glenwood	0	0	0	0	0	0	0	0	0	0	-11	0	-11
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	NGC	NGC3036	NGC3036 Field Operations Carthage	0	0	0	0	0	0	0	0	0	0	-16	0	-16
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	NGC	NGC3910	NGC3910 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	NGC	NGC3121	NGC3121 VP Operations Support	-13	-7	-1	-1	-9	-270	-113	18	33	0	-10	0	-332
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	NGC	NGC3121	NGC3121 VP Operations	-13	-307	0	0	24	-34	0	152	-210	112	-7	-7	-330
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	NGC	NGC3266	NGC3266 AMI Solutions	0	0	0	-60	-34	0	0	0	0	0	-10	0	-104
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	NGC	NGC3434	NGC3434 Strategic Projects	0	0	0	0	0	-1	0	0	0	0	-14	-196	-220
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	NGC	NGC3160	NGC3160 Business Development Nicor Gas	-1	-69	0	-14	17	0	0	5	0	13	-25	0	-65
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	NGC	NGC3418	NGC3418 New Business Admin	0	0	0	0	0	0	-2	0	0	-1	0	0	-2
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	NGC	NGC3419	NGC3419 Builder First	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	NGC	NGC3916	NGC3916 Community Affairs	0	-6	0	0	-6	-7	0	0	-180	0	0	0	-207
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC1343	ASC1343 VP Nicor Gas	-7	-164	-597	52	495	-1,262	-64	166	-2,111	135	147	-2,068	-5,342
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	NGC	NGC3127	NGC3127 Energy Efficiency	-61	-60	-22	-77	-78	-66	-56	-73	-62	-42	-33	-56	-787
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	NGC	NGC3802	NGC3802 NGC Corporate Other	0	666	498	0	0	-2	0	-1	-13	0	0	0	666
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC1802	ASC1802 Corporate Other	0	0	0	0	0	0	0	0	-457	0	0	0	-457
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	CGC	CGC3802	CGC3802 CGC Corporate Other	10,649,645	8,484,709	7,935,794	5,539,995	4,666,995	4,364,622	6,745,310	4,362,513	4,863,880	5,246,332	7,199,877	9,530,367	83,819,840
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC1607	ASC1607 SVP Southern Operations	-3,894	-5,115	-7,271	-2,196	-765	-3,300	-2,259	-2,634	-2,593	-4,661	-3,616	-14,373	-52,439
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC1125	ASC1125 Strategy and Business Planning	-2,091	-2,236	-2,429	-1,219	-1,823	-1,720	-1,754	-2,026	-2,354	-2,166	-2,050	-3,034	-24,666
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	AGL	AGL1327	AGL1327 Sales AGLC South	0	-11	-1	0	-4	-6	0	0	0	-21	0	-3	-46
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC1404	ASC1404 Nicor Gas Business AGLC-CGC	-5,399	-4,847	-4,807	-3,919	-4,883	-3,231	-3,735	-3,249	-3,931	-3,719	-4,761	-9,814	-54,531
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	CGC	CGC8202	CGC8202 Sales CGC	-7,593	5,583	-11,812	-11,883	-6,966	-15,633	-11,669	-9,810	-21,296	-12,985	-11,800	-12,381	-122,378
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	AGL	AGL1333	AGL1333 VP AGLC Division	-59	153	178	-31	-99	172	-32	262	86	214	-26	-36	839
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	AGL	AGL1334	AGL1334 VP AGLC Division	0	-69	2	0	0	0	0	-126	0	0	0	-4	-179
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	AGL	AGL1113	AGL1113 VP AGLC & CGC	-3,896	882	-3,560	-1,582	-1,582	-1,582	-2,498	-2,157	-2,160	-2,932	-1,418	-1,496	-23,864
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	AGL	AGL1790	AGL1790 SWAT Team	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	AGL	AGL1791	AGL1791 Customer Service Center	-212	77	1	130	-394	-97	154	-126	-67	-112	-163	-862	-1,548
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	ASC	ASC1691	ASC1691 CGC-NWSA-Region Mgr	-6,627	-6,886	-6,943	-5,367	-6,302	-4,758	-4,686	-4,446	-4,246	-4,672	-11,363	-9,679	-82,376
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	AGL	AGL3870	AGL3870 Rome Service Center	0	0	0	0	0	0	0	0	0	0	0	68	68
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	CGC	CGC3869	CGC3869 Chattanooga Gas Company	-12,915,643	-1,786,161	-2,647,154	-2,584,677	-2,438,842	-2,354,231	-2,516,666	-4,583,050	-2,661,273	-2,383,266	-2,845,960	-3,235,961	-42,863,478
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	AGL	AGL3760	AGL3760 Cherokee Service Center	0	0	-126	0	0	0	0	0	0	0	0	0	-126
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	AGL	AGL3860	AGL3860 Marietta Service Center	-50	-310	-76	2	42	-29	0	-117	0	0	0	-49	-492
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	AGL	AGL1750	AGL1750 Carrollton Service Center	0	0	-2	0	0	-29	0	0	0	-89	-27	-3	-141
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	AGL	AGL1790	AGL1790 Newnan Service Center	-286	0	0	0	-179	-460	0	0	0	0	0	0	-925
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	AGL	AGL1832	AGL1832 Field Meter Reading Support	0	-6	0	0	0	0	0	0	0	0	0	0	-6
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	AGL	AGL1326	AGL1326 VP AGLC Division	-1	-69	2	0	0	202	0	0	0	0	0	-3	170
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	AGL	AGL3320	AGL3320 Cumming Service Center	0	0	-1	0	0	-9	-15	0	0	0	0	0	-25
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	AGL	AGL1820	AGL1820 Peachtree Service Center	0	0	-13	0	-112	-96	-77	-77	0	0	0	-3	-376
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	-1	0	-7	0	-39	-5	0	-89	0	-26	-6	-172
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	AGL	AGL3340	AGL3340 Douglasville Service Center	0	-1	0	-7	0	-9	-5	0	-9	0	-26	-6	-63
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	AGL	AGL3300	AGL3300 Athens Service Center	0	-3	0	-9	0	0	-5	-2	0	0	0	-1	-21
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	AGL	AGL5340	AGL5340 Augusta Service Center	0	-3	-52	-5	0	-41	-22	-72	-82	-51	-21	-24	-373
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	AGL	AGL2910	AGL2910 Macon Service Center	0	-1	0	0	0	-47	0	-31	-37	0	0	0	-116
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	AGL	AGL2530	AGL2530 Milledgeville Service Center	0	0	0	0	0	0	0	0	-4	0	0	0	-4
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	AGL	AGL1770	AGL1770 Clayton Service Center	-53	-310	-74	-13	-34	-46	-203	-139	-244	-222	-27	-11	-1,169
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	-41	0	0	-13	0	-141	-126	-321
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	AGL	AGL1039	AGL1039 AGLC Apprentice Program	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	AGL	AGL6910	AGL6910 Brunswick Service Center	0	0	0	-43	19	0	-7	0	-16	0	0	0	-50
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	AGL	AGL4960	AGL4960 Jesup Service Center	0	0	0	-90	21	-22	-34	-8	-199	55	-29	0	-306
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType	AGL	AGL6970	AGL6970 Savannah Service Center	-4	-22	-11	0	-24	-12	-24	-10	-94	-99	-29	-51	-322
G4100000	Continuing Operations Income before Interest	TotalRateType	TotalRateType

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G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6399	SCS6399 Internal Audit	-1,654	-2,669	-3,208	-2,243	-3,900	-3,566	-6,218	-5,261	-1,045	-1,773	-1,689	-3,352	-36,936
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6702	SCS6702 Security	-244	-197	-364	-535	-362	-363	-35	-595	-171	-635	-669	-615	-4,956
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6035	SCS6035 Corporate Governance	-114	-675	-184	-339	-4,151	-666	-164	-96	-214	-141	-342	-342	-7,388
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6360	SCS6360 SCS Human Resources Executive	-954	-257	-516	-369	-299	-402	-516	-260	-439	-679	-411	-560	-5,756
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6733	SCS6733 Talent Inclusion	-243	-171	-166	-219	-238	-190	-164	-109	-133	-388	-186	-238	-2,465
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6727	SCS6727 Military Recruiting Programs	-89	-58	-66	-51	-41	-66	-54	-60	-70	-50	-52	-57	-654
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6736	SCS6736 Talent Acquisition	-695	-361	-269	-345	-301	-167	-613	-174	-227	-206	-348	-213	-3,960
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6738	SCS6738 Fmd Employment Programs	-206	-534	-460	-425	-606	-1,676	-500	-512	-344	-411	-609	-733	-7,264
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6739	SCS6739 Gen Recruiting Team	-111	-106	-140	-124	-122	-165	-143	-149	-141	-156	-167	-124	-1,529
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6757	SCS6757 CAG Recruiting Team	-168	-164	-196	-122	-209	-266	-162	-207	-183	-203	-190	-249	-2,297
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6758	SCS6758 Operations Recruiting Team	-64	-159	-110	-135	-122	-127	-165	-133	-122	-121	-165	-169	-1,642
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6774	SCS6774 South Recruiting Team	-2	0	0	0	0	0	0	0	0	0	0	0	-2
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6673	SCS6673 Campus Recruiting Programs	-316	-663	-362	-436	-301	-475	-581	-623	-504	-520	-412	-306	-5,193
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6759	SCS6759 Talent Management	-1,453	-1,359	-1,207	-1,257	-1,254	-1,238	-1,217	-1,207	-1,431	-1,494	-1,299	-2,305	-16,394
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6760	SCS6760 Operations Talent Management	22	-7	-63	-52	-19	-15	-6	-63	-12	-36	-26	-28	-310
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6368	SCS6368 Total Rewards & HR Technology	-121	-199	-183	-225	-263	-162	-159	-260	-366	-107	-361	-372	-2,918
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6724	SCS6724 Workforce Intelligence	-1,493	-1,359	-1,207	-1,257	-1,254	-1,238	-1,217	-1,207	-1,431	-1,494	-1,299	-2,305	-16,394
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6896	SCS6896 Compensation Services	-364	-429	-454	-668	-547	-577	-617	-674	-660	-685	-663	-676	-5,960
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6897	SCS6897 Retirement	-748	-60	-382	-675	-177	-146	-168	-600	-142	-745	-1,375	-199	-5,156
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6898	SCS6898 Health & Welfare	-242	-341	-279	-331	-445	-387	-176	-220	-513	-524	-351	-391	-4,294
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6899	SCS6899 HR Customer Service	-345	-363	-351	-348	-321	-357	-375	-299	-339	-362	-342	-401	-4,004
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6362	SCS6362 Operations HR	-1	-39	12	-2	3	-19	2	-1	0	-7	-58	61	-46
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS7762	SCS7762 Operations HR - OPCO Delivery	0	0	0	0	0	0	0	-7	0	0	0	8	2
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS7788	SCS7788 Operations HR - Corporate	-63	-44	89	-2	0	0	-59	-3	-2	-1	0	0	-86
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6363	SCS6363 HR Operations Group/SCS	-422	-54	-484	-54	-335	-367	-209	-232	-397	-273	-396	-459	-4,180
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5578	SCS5578 SCS Marketing Research	-1	-3	-4	-1	-1	-1	-1	0	0	0	0	-1	-13
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5345	SCS5345 SCS Business Intelligence	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5347	SCS5347 SCS Digital Marketing	0	-4	1	1	1	0	-2	-1	0	0	-2	2	-1
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5003	SCS5003 New Ventures	19	-24	-54	127	-27	-27	2	-16	-43	40	-256	-62	-462
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6775	SCS6775 Chief Commercial Officer & SCS President	-131	-131	-147	-168	-265	-94	166	-72	-82	-82	-84	-109	-1,271
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5550	SCS5550 SCM Enl Secs Cst Mgmt & Trans	-8	0	2	2	-7	-159	-195	-63	-104	-119	-92	-122	-852
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5551	SCS5551 SCM Enterprise Secs Leadership	-1	1	0	0	-5	0	0	0	0	0	0	-3	-8
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5554	SCS5554 SCM Enl Sec Traffic Heavy Haul	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5555	SCS5555 SCM System Support	-1	-7	0	0	0	0	0	0	0	0	0	0	-8
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5556	SCS5556 SCM HR Operations	-17	-17	-17	-17	-17	-17	-17	-17	-17	-17	-17	-17	-204
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6900	SCS6900 SCM Enl Secs Cst Mgmt & Trans	-3,941	-2,650	-3,216	-1,878	-1,689	-3,894	3,365	-4,658	-425	-4,123	-3,911	-6,687	-39,242
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5564	SCS5564 SCM Gen Inventory Strategy	-1	0	0	0	0	-1	0	0	0	0	0	0	-2
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5561	SCS5561 SCM Gen/Gas Cst Mgmt & Trans	-525	-562	-490	-590	-460	-399	-417	-297	-369	-123	-465	-525	-5,334
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5563	SCS5563 SCM Generation & Gas Liaison	-154	-297	-179	-327	-191	-164	-197	-265	-277	-277	-160	-277	-2,456
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6570	SCS6570 SCM PD Cst Mgmt & Trans	5	-4	0	0	0	-4	3	-2	-2	-2	-2	0	-6
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5553	SCS5553 SCM Materials Mgt Technology	-211	-226	-250	-236	-297	-248	-146	-160	-191	-182	-150	-264	-2,436
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5573	SCS5573 SCM Power Delivery Leadership	3	0	-3	0	3	-3	1	-2	-2	1	-4	6	1
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5574	SCS5574 SCM PD Inventory Strategy	0	0	-1	0	1	0	0	0	0	-1	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5575	SCS5575 SCM Shared Services	0	-3	0	1	0	0	-1	1	0	0	-1	0	-4
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5576	SCS5576 SCS Demand Planning	-350	-335	-360	-359	-332	-324	-464	-211	-20	-198	-240	-401	-3,811
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5580	SCS5580 SCM Data and Analytics	1	-1	0	0	0	-1	0	-2	2	0	-1	1	-3
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5581	SCS5581 SCM Governance and Supplier Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5582	SCS5582 SCM Supplier Info Process Sols	-166	-96	-297	-265	-165	-175	-296	-225	-227	-333	-247	-366	-2,910
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5583	SCS5583 SCM Supplier Quality	-1	-2	-2	0	0	-1	-1	-1	0	0	0	0	-8
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5585	SCS5585 SCM Supplier Management and Strategic Services	-3	-4	-3	-2	-10	-14	-14	0	-1	-9	-5	-2	-66
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5585	SCS5585 SCM Supplier Inclusion and Sustainability	-1	-2	0	-1	0	-6	-1	-2	-3	-5	-2	-202	-229
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6792	SCS6792 President & CEO	-2,241	-2,114	-2,263	-2,007	-1,362	-2,232	-1,134	-1,562	-1,891	-957	-1,263	-1,465	-19,830
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6439	SCS6439 SCS CIO	4,644	-626	4,922	1,536	-1,993	-25	-29	-1,163	-233	8,435	-535	-1,480	13,376
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6238	SCS6238 SCS Business Partners	21	-70	-75	-76	-159	-356	-61	-43	16	335	-27	-35	-532
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5462	SCS5462 Marketing Services	0	0	0	0	0	0	0	0	0	0	-1	0	-2
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5538	SCS5538 Call Center Tech Support	-1	-45	-12	-4	-1	-11	-2	-21	-16	-6	-590	-398	-964
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5539	SCS5539 CSandM Shared Services	-6	2	1	0	0	0	0	0	0	-6	2	-5	-6
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5511	SCS5511 Pd and Customer Tech Solutions	-13	13	-27	-1	0	-10	2	2	0	-22	-3	-2	-62
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5512	SCS5512 Customer Engagement	-1	-9	13	54	0	0	0	-2	0	0	0	0	54
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5513	SCS5513 Fleet Operations	-74	-76	-153	-184	23	-227	-164	-326	-164	-173	-216	-309	-2,098
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5513	SCS5513 Fleet Operations & Trading	-12	-5	-4	-4	-15	-9	-11	-4	-1	-10	-1	-21	-108
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5515	SCS5515 Operations Data Solutions	0	-1	-2	0	1	-15	-4	-1	0	0	0	-1	-39
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5420	SCS5420 Financial Services IT	2	0	0	0	0	-1	1	0	0	0	0	0	2
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5421	SCS5421 Gen. Technology Solutions	2	-10	-4	-4	-3	-2	2	3	-3	-3	-10	2	-30
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5424	SCS5424 Gen Specialized Infrastructure	0	-1	-2	-1	-1	-1	-1	-1	-1	-1	-9	2	-38
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5457	SCS5457 Engineering and Plants	0	0	0	0	-1	-4	-2	0	-5	-2	-11	1	-23
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5459	SCS5459 Real Time Operations	-3	-1	0	0	-1	0	-2	-1	0	-1	-1	-1	-11
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5465	SCS5465 Plant Technology Solutions	-46	-46	-8	0	11	-39	-1	0	-4	0	0	-1	-134
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5417	SCS5417 Plant Fatley Support	10	-2	9	10	-7	1	8	-3	-2	-1	-6	4	21
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5462.1	SCS5462.1 Plant Hatch Support	0	-2	4	-1	1	0	-1	0	0	0	-4	4	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5467.1	SCS5467.1 Plant Vogtle Support	0	-1	1	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5467	SCS5467 Nuclear Technology Solutions	2	2	1	0	-2	-33	-30	0	0	0	-2	-1	-62
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5458	SCS5458 SNC Applications	25	-5	0	3	-6	5	-14	14	0	-2	-7	6	22
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5123	SCS5123 IT Plant Vogtle 3 and 4 Support	-3	1	4	0	0	2	-4	5	-12	6	0	9	7
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5416	SCS5416 Planning Ops and Engineering	-9	-13	-4,122	-51	4,662	10	-26	8	-5	-9	-4	-35	-215
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5461	SCS5461 Power Delivery Tech. Solutions	-2	7	-2	1	-4	1	2	-1	0	-1	-2	-6	-2
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5467	SCS5467 Work and Asset Management	96	-60	-230	-60	-38	-57	-69	-27	-86	-67	-64	-53	-856
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5460	SCS5460 Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5527	SCS5527 GEI COE	-19	-13	-6	-20,967	20,934	-53	-23	-9	-60	-11	-3	-896	-1,126
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5534	SCS5534 SPC Plant & Corp Technology	-22	5	-4	6	-4	0	-28	10	9	-6	-1	-8	-53
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS535	SCS535 SPC Technology Solutions	7	-3	-2	3	-4	-1	0	2	-6	0	-16	25	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS537	SCS537 SPC Ops & Commercial Tech	0	0	2	0	-115	-49	-42	-1	-6	-4	-6	-31	-252
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5412	SCS5412 Electric Technology Solutions	9	-15	9	3	-7	-67	-93	-53	39	0	-15	16	-253
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5413	SCS5413 Fleet Technology Solutions	-654	-911	-873	-529	-392	-1,007	-1,007	-1,023	-1,023	-682	-735	-1,023	-9,859
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5507	SCS5507 Corporate Business Solutions	-67	-22	-70	-270	-203	-718	-38	-61	-52	-56	-54	-66	-1,682
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5445	SCS5445 Database Services	-1,286	-1,850	-1,531	-1,024	-1,958	-328	-912	-1,421	-1,289	-978	-1,872	-1,571	-16,022
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5471	SCS5471 Technology Tools	-639	-1,031	-685	-1,049	-760	-1,220	-678	-1,017	-1,053	-997	-1,240	-941	-10,841
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5486	SCS5486 Enterprise CIBS and Tech Tools	-36	-62	-99	-43	-29	-47	-42	-69	-66	-23	-51	-67	-635
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5528	SCS5528 Fleet Maint & Supply Chain COE	-1,626	-1,661	-1,265	-1,265	-751	-1,301	-1,227	-1,249	-883	-974	-1,176	-924	-7,159
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS533	SCS533 Hatch - SCM	-315	-279	-289	-368	-56	-234	-265	-232	-231	-595	-210	-191	-3,136
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5531	SCS5531 Hatch - Work Management	-155	-180	-138	-192	-159	-68	-127	-71	-75	-88	-82	-114	-1,084
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5545	SCS5545 Primavera COE	-2,013	-1,320	-1,239	-1,394	-1,166	-2,685	-761	-1,208	-1,546	-1,926	-2,616	-1,322	-16,382
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5419	SCS5419 Enterprise Technology Solution	-85	-130	-114	-76	-154	-115	-162	-103	-110	-14	-67	-123	-1,154
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5411	SCS5411 Product Delivery HCM	0	-53	-45	0	0	0	-13	-13	-13	-53	-225	-387	-815
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5410	SCS5410 Product Delivery Systems	-22	-62	-245	-66	-96	-138	-179	-137	-112	-63	-225	-51	-1,376
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5470	SCS5470 Delivery Process Management	-593	-124	-482	-499	-512	-664	-499	-538	-598	-496	-1,396	-1,411	-7,314
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5483	SCS5483 Technology Enablement	-3,297	-2,103	-1,874	-1,628	-1,680	-1,238	-1,629	-1,811	-2,100	-3,188	-1,084	-1,396	-23,330
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5484	SCS5484 Architecture	-227	-211	-399	-159	-417	-255	-247	-416	-249	-269	-162	-269	-3,273
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5529	SCS5529 Product Delivery	-3,631	-4,235	-3,844	-3,635	-2,692	-3,034	-4,156	-3,173	-3,042	-4,697	-937	-2,536	-41,606
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5557	SCS5557 GAS Technology Excellence Management	0	0	0	0	0	0	0	0	-33	-42	-36	-665	-1,030
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5599	SCS5599 End User Success	-139	-198	-117	-101	-69	-74	-94	-84	-77	-96	-84	-101	-1,178
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5629	SCS5629 Environment Security and DevOps	0	0	0	0	0	0	0	-26	-159	-43	-41	-135	-402
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6019	SCS6019 SCS ISWW Gas Contract Center	-74	-1	-1	0	-1	0	-1	0	0	0	0	0	-2
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5501	SCS5501 Gas Technology Applications	-1,774	22,879	2,258	1,256	-419	-76	0	-161	-2,129	-684	-386	2,410	7,428
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5503	SCS5503 Technlgy Bus Strategy& Planng	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5504	SCS5504 Gas Technology Solutions	3,622	-2,420	-2,345	-4,896	-1,661	-1,151	-2,545	-1,916	-1,236	-1,588	-1,958	-2,954	-19,916
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5565	SCS5565 GAS Architecture and Regulations	-1,699	-7,924	-3,903	-9,879	-5,439	-5,434	-1,155	-3,936	-3,793	-4,387	-4,161	-4,345	-59,049
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5566	SCS5566 GAS Field Technology	-2,278	-7,949	-5,530	-5,562	-5,639	-4,733	-5,674	-5,248	-5,635	-5,972	-6,148	-4,352	-64,531
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5567	SCS5567 GAS Asset Technology	-32,259	-13,027	-12,241	-8,962	-21,464	-11,482	-9,941	-9,036	-6,629	-16,641	-2,411	-11,416	-159,513
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5568	SCS5568 GAS Customer Technology	-93,793	-9,079	-1,449	-7,545	-9,796	-29,534	-15,713	-19,645	-39,235	-7,811	-24,419	-19,971	-285,991
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5569	SCS5569 GAS Gas Construction Technology	-36,373	-13,163	-9,852	-8,559	-2,453	-6,750	-4,679	-6,955	-6,981	-8,305	-12,191	-41,936	-158,219
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5502	SCS5502 Operational Excellence	-4,142	-1,885	-5,359	-1,641	39	-1	-2	0	-1	-1	-1	755	-11,741
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5507	SCS5507 GAS Strategic Technology	-7,135	-1,606	-6,035	-4,299	-3,963	-4,245	-5,048	-4,790	-6,743	-6,869	-6,068	-4,156	-68,047
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5593	SCS5593 Gas Data Solutions and AI	-13,154	-5,025	-7,869	-9,667	-5,291	-8,239	-9,675	-16,296	-13,715	-7,491	-12,974	-19,033	-132,531
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5505	SCS5505 Gas Technologies Solutions VP	0	6,232	-459	-279	0	0	0	0	0	0	0	0	5,511
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5506	SCS5506 GAS Technology Solutions VP	-6,790	-7,763	-672	-3,374	-2,930	-970	-16,812	6,057	-3,397	-2,950	-1,245	-6,937	-44,991
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5508	SCS5508 Retail Energy - IT	-12	-14	-6	-23	-3	-2	-8	-5	-12	-29	-32	-6	-152
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5558	SCS5558 SouthStar Energy Technology	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5681	SCS5681 Windows Support	-1,782	-1,765	-764	-178	-766	-555	-1,029	-3,068	-978	-717	-1,568	-972	-14,648
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5681	SCS5681 Windows Support	-349	-369	-512	-604	-624	-607	-503	-556	-341	-333	-555	-369	-4,454
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5482	SCS5482 Infrastructure Integration	-1,639	-1,433	-1,985	-2,270	-913	-1,862	-2,076	-2,060	-2,091	-2,803	-5,975	-1,959	-26,564
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6435	SCS6435 Enterprise Storage	-1,055	-1,313	-1,559	-1,455	-2,661	-420	-967	-876	-1,742	-833	-966	-1,321	-15,346
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5441	SCS5441 Host Systems	-918	-1,890	-645	-624	-527	-734	-43	-690	-299	-739	-1,235	-869	-8,699
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5444	SCS5444 Computing Services	-191	-119	-148	-87	-79	-63	-63	-63	-150	-124	-165	-158	-1,210
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5487	SCS5487 OS and Integration	-41	-38	-39	-42	-40	-39	-28	-65	-64	-65	-69	-22	-493
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5488	SCS5488 Compute Security and Compliance	-275	-257	-312	-228	-313	-247	-276	-272	-410	-364	-344	-358	-3,606
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5521	SCS5521 Virtualization Infrastructure	-823	-1,092	-645	-868	-776	-772	-763	-862	-899	-843	-843	-1,034	-10,098
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5540	SCS5540 ENTIVIUM Support	-619	-1,306	-997	-1,275	-901	-925	-866	-888	-542	-680	-1,277	-964	-10,319
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5510	SCS5510 Platform Support	-165	-226	-255	-218	-269	-222	-184	-287	-734	-247	-1,221	-167	-4,594
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5509	SCS5509 Gas Operations and Southeast	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-12
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5497	SCS5497 Infrastructure Operations	-69	-63	-86	-53	-67	-62	-26	-65	-71	-53	-67	-76	-718
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS1903	SCS1903 Critical Technology Infrastructure	-31	-3	-150	-89	-73	-59	-61	-59	-47	-68	-46	-72	-758
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS1904	SCS1904 Infra Ops Cn- Systems	-444	-372	-452	-364	-481	-435	-441	-406	-467	-467	-435

G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6629	SCS6629 Information Management Office	-195	-175	-264	-179	-170	-152	-201	-171	-94	-162	-196	-162	-2,192
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6523	SCS6523 Content Management	-33	-54	-71	-114	-68	-104	-55	-61	-267	-143	-71	-109	-1,230
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6527	SCS6527 Technology Services	-116	-132	-99	-122	-125	-127	-45	-135	-156	-270	-126	-152	-1,686
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6453	SCS6453 SCS Digital Workplace Solutions Director	-112	-93	-90	-163	-93	-53	-96	-101	-199	-107	-96	-419	-1,545
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6427	SCS6427 Workplace Software Asset Management	-202	-460	-269	-186	-385	-195	-209	-648	-171	-216	-667	-236	-3,362
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6601	SCS6601 Workplace Planning and Service Mgmt	0	-112	-159	-136	-124	-136	-156	-147	-116	-167	-142	-727	-2,020
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6410	SCS6410 Digital Workplace Services	-39	-300	-27	-52	-39	-67	-64	-33	-72	-95	-69	-67	-924
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6423	SCS6423 Productivity Technologies	-1,459	-1,319	-1,334	2,108	-5,064	-5,564	-2,959	-2,867	-3,043	-3,871	-2,594	-3,290	-31,446
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6433	SCS6433 Workplace Enablement	-1,020	-11,880	-7,226	-6,897	-5,777	-6,745	-4,154	-9,578	-4,611	-4,340	-4,331	-9,502	-75,260
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6459	SCS6459 Messaging and Conferencing	-335	-394	-356	-398	-391	-393	-366	-371	-334	-396	-371	-323	-4,551
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6514	SCS6514 Digital Workplace Technologies	-2,788	-397	-260	-657	29	-367	26	-566	-886	-589	-916	-710	-7,598
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6543	SCS6543 Digital Workplace Platforms	-729	-729	-756	-427	-327	-436	-366	-1,439	-529	-459	-567	-536	-7,062
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6896	SCS6896 IT Service Center	-576	-332	-454	-417	-333	-417	-399	-371	-418	-462	-339	-385	-5,053
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6897	SCS6897 Service Center AL	-41	-29	-27	-35	-29	-24	-24	-27	-27	-37	-26	-45	-392
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6425	SCS6425 Workplace Support GA North	-41	-29	-27	-35	-52	-21	-23	-27	-30	-37	-26	-45	-394
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6454	SCS6454 Workplace Support ATL GA/CO/Cs	-49	-29	-35	-39	-24	-23	-37	-27	-27	-37	-26	-45	-400
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6455	SCS6455 Workplace Support ATL SC/TC SCS/SE	-96	-42	-57	-39	-39	-34	-44	-35	-30	-30	-31	-60	-468
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6460	SCS6460 Enterprise Workplace Support	-255	-250	-286	-280	-239	-260	-244	-237	-259	-238	-261	-336	-3,146
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6463	SCS6463 Digital Workplace Operations	-60	-51	-66	-64	-51	-57	-50	-47	-72	-73	-58	-155	-744
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6464	SCS6464 Workplace Support GA South	-29	-41	-36	-33	-28	-49	-17	-34	-39	-54	-49	-48	-468
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6468	SCS6468 Workplace Support APC HQ	-1	-1	-4	-4	-6	0	-1	-8	-14	-13	-13	-14	-79
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6479	SCS6479 Workplace Support West	-1	0	0	-1	0	0	-1	0	0	-3	0	-2	-8
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6543	SCS6543 Workplace Support East	-31	-39	-32	-36	-26	-22	-34	-43	-27	-40	-41	-56	-448
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6544	SCS6544 Workplace Support Illinois	-35	-45	-38	-40	-41	-44	-31	-43	-40	-48	-42	-58	-539
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6545	SCS6545 Workplace Support Midwest Technology	-26	-15	-19	-18	-18	-18	-14	-17	-19	-19	-18	-19	-210
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6198	SCS6198 Research and Development UP	0	0	-1	0	0	0	-1	-2	0	0	-1	0	-3
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6199	SCS6199 Research and Development	-204	-36	1	-11	-427	-46	-27	0	9	3	1,711	-131	841
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6194	SCS6194 NCCC Adm Comp & Proj Control	-22	-9	-9	-1	3	-12	11	-6	1	-14	0	16	-52
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6231	SCS6231 NCCC Operations & Maintenance	1	-13	39	5	-1	-1	0	-1	-1	-1	2	-1	28
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6232	SCS6232 NCCC Design Engineering	-1	-2	-1	-1	0	0	0	0	0	-1	-1	0	-8
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6234	SCS6234 NCCC Project Development	0	-1	1	-11	9	2	0	0	0	0	0	-60	-61
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6236	SCS6236 NCCC Project Management	-19	127	-133	15	3	3	-2	-1	7	-1	-1	0	4
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6237	SCS6237 NCCC Process Engineering	0	0	0	-1	0	1	0	0	-3	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6196	SCS6196 Environmental Affairs and Sustainability	-12	-68	-32	-68	-32	-16	-45	-20	-350	-29	-16	-18	-696
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6597	SCS6597 Eco Policy & Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6598	SCS6598 Environmental Affairs Executive	-1	0	0	-1	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6648	SCS6648 Wholesale Contract Services	-3	-1	-2	-1	-1	-1	-1	-1	-2	-1	-1	-1	-16
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6649	SCS6649 Pool Settlement & Analysis	0	0	0	0	-1	-1	0	-1	-1	0	0	-1	-4
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6650	SCS6650 SCS Financial & Contr Svcs	2	0	0	0	0	0	0	0	-1	0	0	0	3
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6561	SCS6561 SCG Fleet Operations	-1	-2	-2	-2	2	-1	-3	0	2	-4	-4	3	-12
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6562	SCS6562 SCG Operation Services	0	-2	-2	-2	1	-1	-1	-6	2	-4	-4	-541	-556
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6364	SCS6364 Fleet Optimization	-1	-1	-2	0	-1	-2	-1	2	-4	-4	0	-1	-16
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6365	SCS6365 Real -Time Operations	1	-3	0	1	-2	0	-1	-2	0	-1	-5	-2	-17
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6142	SCS6142 Gas Supply & Energy Trading	-2	-8	2	-14	11	-4	0	-9	-4	3	-2	1	-17
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6297	SCS6297 Fwr Env Trading and Contract Opt	3	-4	2	0	0	1	-4	0	-2	0	1	0	-19
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS1041	SCS1041 Fuel Services - OPCO Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6142	SCS6142 Fuel Services - Fuel Procurement	-3	-16	-7	0	-21	12	2	-19	1	-10	-7	19	-50
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6353	SCS6353 Structuring & Analysis	-1	-5	-4	0	-1	0	-1	-1	0	-1	-1	-1	-17
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6354	SCS6354 Wholesale Energy	-1	-6	-4	0	-1	0	-1	-1	0	-1	-1	-1	-17
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6352	SCS6352 System Planning	-2	-4	-7	-6	-7	-42	-40	-9	-1	-11	17	-1	-4
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6591	SCS6591 Distributed Generation	-6	3	-1	1	0	-4	1	-3	3	-13	3	-4	-30
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6593	SCS6593 Resource Planning	-4	-7	-11	1	2	-10	2	-1	-7	-7	4	-2	-31
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6594	SCS6594 Generation Planning & Dev	-12	-1	-28	13	-29	22	-22	-6	9	-26	15	28	-95
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6595	SCS6595 Capacity Procurement	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6596	SCS6596 Utility Scale	0	0	0	0	0	0	0	0	0	0	-1	1	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6163	SCS6163 Transmission Planning	-7	9	2	-1	-13	3	2	5	-23	13	15	16	4
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6307	SCS6307 Transmission Planning - East	0	-8	-7	-2	2	-1	0	1	0	-2	-1	-5	-9
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6208	SCS6208 Transmission Planning - West	0	2	-2	4	-3	-5	-6	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6170	SCS6170 Operations	1	-6	1	0	0	-6	14	-15	14	-59	63	-9	-36
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6171	SCS6171 Operations Services	-1	-1	-1	1	31	-14	-14	-14	0	0	0	0	18
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6654	SCS6654 HS Dam Safety	0	0	0	0	0	0	-5	-1	-3	-4	0	0	-13
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6655	SCS6655 HS Reservoir Management	0	0	0	0	-4	3	-2	2	-3	-3	-2	1	-11
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6656	SCS6656 HS Licensing	0	0	0	0	-1	0	-3	0	2	-3	-12	12	-4
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6657	SCS6657 HS Planning and Engineering	0	0	0	0	-29	-5	19	-18	22	-7	4	75	71
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6149	SCS6149 Draft Labor	163	-136	-116	-173	-184	-39	-191	-117	-150	-176	-124	5	-1,251
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6173	SCS6173 East Production Group	-1	-8	-13	-8	20	-1	-6	5	-29	12	-34	60	-3
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6181	SCS6181 Red Hills Organization	21	-2	-7	-9	17	17	-24	16	-8	-22	3	17	-7
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6174	SCS6174 Generation Exec APC	1	0	-7	6	-2	2	-2	1	0	0	-62	9	-35
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6175	SCS6175 Generation Exec HPC	-1	0	-7	6	-2	2	-2	1	0	0	0	9	-3
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6210	SCS6210 Bulk Power Operations	-16	-1	-2	-2	0	-9	-9	-6	-3	-11	0	15	-32
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6689	SCS6689 Transmission Control Systems	-4	-22	-12	-2	0	-2	0	-13	-5	-18	-7	1	-84
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6690	SCS6690 Operations Transmission	-4	-1	-5	-1	-52	85	-1	-2	-5	-7	-3	5	6
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6813	SCS6813 PD Data Analytics	0	0	0	0	0	0	0	0	0	-13	4	0	-9
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6139	SCS6139 Reg Affairs & Energy Policy	0	0	-1	0	0	0	0	0	0	0	0	-2	-103
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6812	SCS6812 Transmission Policy & Services	0	-12	10	-10	5	-5	-1	5	1	0	1	0	-6
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6656	SCS6656 Project Shared Services	-19	11	-19	2	-2	2	0	-2	-3	4	-12	-1	-39
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6119	SCS6119 Gen Plant Performance	-4	-26	45	11	-11	-10	1	-14	19	-6	11	3	18
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6123	SCS6123 Performance and Heat Rate	3	0	0	-1	0	0	1	-2	-2	-3	2	0	3
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6130	SCS6130 TS - Pln/Perf/Report-Analysis	-1	0	-1	0	0	-1	-1	1	0	0	0	-3	-5
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6145	SCS6145 HHO and Remote Operations	41	-3	-9	5	-2	-12	7	-3	1	-4	-2	-2	20
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6154	SCS6154 Work Management Planning	-1	0	0	0	0	0	-1	1	0	-2	2	0	-2
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6155	SCS6155 CBM and Analytics	-61	5	5	-1	-12	17	-4	1	-1	-20	-19	51	-42
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6172	SCS6172 Performance and Reliability	6	-3	1	10	-6	-2	-33	21	6	3	-21	17	-5
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6653	SCS6653 Energy Systems	1	-1	-1	0	-1	0	-1	0	0	-3	-2	1	-8
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS6654	SCS6654 Energy Systems Development	-1	-1	-1	0	-3	-2	-2	0	-1	0	0	0	-9
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5023	SCS5023 Design Civil Transm APC & HPC	2	-2	-2	-1	1	1	0	-3	4	-5	-5	6	-3
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5035	SCS5035 Design Civil Transmission GPC	1	-2	-2	-1	1	0	0	-1	0	-4	-2	1	-3
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5064	SCS5064 Design Civil Retrofits APC&HPC	0	-4	-1	-1	-1	3	-1	-3	-4	5	1	-4	3
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5063	SCS5063 Design Civil Retro GPC/HPC SPC	2	-3	-4	-1	1	0	0	-2	0	0	0	-1	-7
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5062	SCS5062 Design Electrical Discipline	-2	-4	-5	3	2	0	-9	5	0	0	-7	4	-13
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5065	SCS5065 Design Elec Instrumentation	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5069	SCS5069 Design Electrical Hydro	0	-1	0	3	-1	1	-1	1	0	-2	1	2	2
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5062	SCS5062 Design Electrical South Region	0	-5	-2	4	2	-2	0	-2	0	2	-2	-3	-7
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5092	SCS5092 Design Electrical North Region	0	0	0	0	0	0	0	-5	0	-1	0	0	-6
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5060	SCS5060 Design Mechanical	0	-1	0	0	0	0	0	0	0	0	0	1	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5063	SCS5063 Design Mechanical	-6	-5	-8	-2	2	-1	-2	1	2	3	-21	4	-32
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5073	SCS5073 Design Mechanical West	-4	-7	-8	2	-6	-2	-6	-3	0	1	-3	-5	-36
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5118	SCS5118 Design Mechanical East	1	-4	-4	-3	0	0	-4	0	0	0	-1	-1	-15
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5019	SCS5019 Mechanical New Generation	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5030	SCS5030 TSG Engineering HPC	-2	-1	-1	-2	3	-1	-2	3	-1	-2	-2	-2	-10
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5030	SCS5030 Protection & Control Applicati	-2	-10	-2	3	-2	1	-6	-3	1	-2	-3	-1	-26
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5031	SCS5031 Transmission SIA	-2	-5	-3	1	4	-2	-2	-5	-4	8	-3	-2	-22
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5026	SCS5026 PCA SIA	0	0	-1	-1	-2	3	0	-3	2	0	0	-1	-2
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5027	SCS5027 Line Contract Design	-2	-1	-1	2	-2	0	0	-2	-2	-28	20	-1	-18
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5028	SCS5028 Line Design	-2	-11	-9	3	-10	1	-1	-2	-3	-3	-11	6	-41
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5029	SCS5029 Line Standards	-2	-1	-2	0	0	0	0	-1	-2	-3	-7	0	-18
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5012	SCS5012 Transmission Line Project Support	0	0	0	0	0	0	0	0	-1	-7	0	0	-8
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5060	SCS5060 Project Engineering Transmissi	-2	-4	-12	4	-2	-6	2	-3	1	-4	-2	6	-18
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5061	SCS5061 Project Engineering	-6	-22	-21	5	-2	-3	-27	-3	-10	-10	-6	-23	-138
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5026	SCS5026 Substation Contract Design	0	-3	-10	5	-6	5	-3	0	-6	5	-1	-1	-11
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5032	SCS5032 Substation Controls	-2	-4	-2	-2	4	0	0	-2	-2	-1	-5	0	-9
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5033	SCS5033 Substation Standards	-3	-14	11	-20	29	-5	1	-20	13	11	-46	65	-7
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5039	SCS5039 Equipment Services	-14	1	-50	53	23	-61	20	-22	16	-62	-39	16	-54
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5013	SCS5013 Substation Project Support	0	0	0	0	0	0	0	0	-5	-2	-2	-1	-11
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5025	SCS5025 Substation Engineering	-23	-9	1	-2	-5	-18	19	-5	-22	-55	2	6	-71
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5076	SCS5076 Civil Field Services	-41	17	-35	-9	64	-50	-27	3	-24	-20	49	41	-39
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5128	SCS5128 Environmental Solutions	-1	12	-5	-1	-2	-2	0	-2	-1	-2	-1	-2	-15
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5126	SCS5126 Process Engineering and Chemistry	-384	-330	-340	-791	-351	-516	-601	-1,225	322	-3,191	-2,670	-1,663	-11,641
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5127	SCS5127 Process Engineering Environment/Engineering	-1	-1	-1	2	-1	-1	-1	-1	-1	0	-1	0	-7
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5143	SCS5143 Land Engineering and Field Services	-1	-2	-1	2	7	-14	11	-1	-2	-4	-1	2	-7
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5665	SCS5665 Projects -Hydro	-1	-2	-1	0	-1	0	-2	0	-1	-1	0	0	-7
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5003	SCS5003 Project Center of Excellence	-94	-90	-153	-235	-191	-71	-110	-725	-322	38	11	-69	-974
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5652	SCS5652 Projects East	-24	-23	-33	-45	-66	-16	-7	-47	-61	-59	1	-45	-493
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5060	SCS5060 Projects West	-3	-13	-12	-9	1	8	-13	-5	-2	-3	-26	18	-54
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5117	SCS5117 QA/T Quality	-23	-8	28	-5	-41	3	8	27	-7	0	-16	29	-5
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5661	SCS5661 Projects Gas	0	0	0	0	0	0	0	0	-6	-45	16	22	-13
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5046	SCS5046 Power Delivery Project Support	0	0	-3	0	3	-2	2	-1	1	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5047	SCS5047 Project Services	-1	-42	-81	-12	28	-22	1	-6	-110	-175	0	-99	-536
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5020	SCS5020 RMO -Transmission	-28	-51	-52	-51	-26	-23	1	-3	-1	-2	0	0	-239
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5022	SCS5022 Project Engineering West	-2	-1	-1	1	-2	-2	0	-3	0	-2	0	0	-13
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5021	SCS5021 PD Project Support East	-2	-1	-7	2	-21	11	-11	20	-2	-3	0	-2	-32
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5052	SCS5052 PS-Project Controls	-1	-26	-1	2	-7	0	-6	5	0	-3	1	-1	-41
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5058	SCS5058 PS-Construction Quality	0	0	0	0	0	0	-1	0	0	0	-1	-1	-4
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5002	SCS5002 Projects and Construction	0	-1	-2	0	0	0	-1	-3	0	-1	0	-14	-26
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5006	SCS5006 New Generation	0	-1	-2	0	-11	4	-4	35	-9	-16	19	19	34
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5123	SCS5123 TS - Electrical Systems	0	-5	-5	0	0	3	-6	4	0	-1	-4	-5	-12
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5137	SCS5137 TS - Electrical Syst&Field Supp	1	-22	20	-2	9	-1	2	-4	9	-1	0	-1	-3
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5139	SCS5139 TS - Electrical Field Support	-16	-19	28	-47	40	9	-14	11	-15	-15	16	14	-2
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5138	SCS5138 TS - SRO Support	0	-8	7	0	0	-11	4	-4	5	-1	0	0	-8
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS5013	SCS5013

G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS0764	SCS0764 SCS Treasury	-1,569	-2,107	-1,492	-1,231	-1,187	-1,077	-1,076	-986	-797	-936	-776	-862	-13,358
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS0777	SCS0777 SCS Financial Systems	227	-294	-215	-132	-169	-1,761	351	255	926	255	660	-819	-3,512
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS0312	SCS0312 Transmission Rates and Analysis	-1	-2	-2	1	-1	0	-2	0	-1	-3	-2	-13	-25
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS0319	SCS0319 Budgeting and Reporting	-1,142	-963	-1,899	-798	-924	-1,936	-1,017	-668	-919	-1,289	-1,171	-1,413	-12,631
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SCS	SCS0335	SCS0335 Investor Relations	-172	-126	-139	-116	-99	-105	-262	-115	-120	-111	-164	-350	-1,681
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SNC	SNC0691	SNC0691 SNC President & CEO	0	0	0	0	0	0	0	0	0	0	0	-6	-6
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SNC	SNC0695	SNC0695 Regulatory Affairs VP	-1	-2	-2	1	0	0	0	0	0	0	0	0	-5
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SNC	SNC6532	SNC6532 Procedures and Doc Services	0	0	0	0	0	0	0	0	0	-197	0	0	-197
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SNC	SNC6025	SNC6025 Nuclear Fleet Security	0	0	-7	-9	5	0	0	0	0	0	0	0	-11
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SNC	SNC6034	SNC6034 Fleet Security	-13	-10	-2	2	0	0	0	0	0	0	0	0	-23
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SNC	SNC6733	SNC6733 SNC Medical & FFD Services	-2	-4	-3	-4	-2	-2	-1	-2	-5	-3	-4	-4	-37
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SNC	SNC6575	SNC6575 General Counsel	0	0	0	0	0	0	0	0	-10	0	0	0	-10
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SNC	SNC6139	SNC6139 Compliance and Concerns	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SNC	SNC6141	SNC6141 Ethics and Integrity	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SNC	SNC6202	SNC6202 Virgilio 1&2 Plant Manager	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SNC	SNC6207	SNC6207 Virgilio 1&2 Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SNC	SNC6215	SNC6215 Virgilio 1&2 Chemistry	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SNC	SNC6301	SNC6301 Hersh Site Vice President	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SNC	SNC6307	SNC6307 Hersh Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SNC	SNC6407	SNC6407 Farley Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SNC	SNC6507	SNC6507 Southern Nuclear Services	0	0	0	-1	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SNC	SNC6601	SNC6601 Engineering VP	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SNC	SNC6665	SNC6665 Fleet Design - Elec/Dig/I&C	0	0	-2	0	0	0	0	0	0	0	0	0	-2
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SNC	SNC6644	SNC6644 Fleet Projects - Integrity	0	0	0	0	-2	0	0	0	0	0	0	0	-2
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SNC	SNC6633	SNC6633 Fleet Site Projects	-3	-4	1	0	-2	0	0	0	0	0	0	0	-8
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SNC	SNC6332	SNC6332 Hatch Site Projects	0	-1	1	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SNC	SNC6432	SNC6432 Farley Site Projects	0	-66	22	0	0	0	0	0	0	0	0	-4	-48
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SNC	SNC1632	SNC1632 Virgilio 3&4 Site Projects	-29	9	0	0	0	0	0	0	0	0	0	0	-19
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SNC	SNC6430	SNC6430 GM Fleet Capital Projects	0	-9	3	0	0	0	0	0	0	0	0	0	-6
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SNC	SNC6422	SNC6422 SNC Fleet Projects	-46	-5	6	0	0	0	0	0	0	0	0	0	-46
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SNC	SNC6434	SNC6434 Fleet Project Management	-18	-22	-20	-22	-1	-2	0	1	0	0	0	-9	-99
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SNC	SNC1624	SNC1624 SCM Nuclear Hatch&Farley - VG 3&4	0	0	0	0	0	0	0	-1	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SNC	SNC6152	SNC6152 SNC Communications	0	0	-1	0	0	0	0	0	0	0	0	-1	-2
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SNC	SNC6720	SNC6720 SNC Human Resources VP	0	0	0	0	0	0	0	0	0	-1	0	0	-1
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SNC	SNC6732	SNC6732 SNC Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SNC	SNC6734	SNC6734 SNC Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SNC	SNC6735	SNC6735 SNC Human Resources	0	-69	-2	0	-13	-7	-3	-3	-3	0	-7	-3	-90
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SNC	SNC1606	SNC1606 Virgilio 3&4 Work Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SNC	SNC6843	SNC6843 Virgilio 3&4 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SNC	SNC6901	SNC6901 SNC Benefits	-66	-103	-22	-26	-6	-7	-3	-3	-4	-5	-6	-6	-268
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SPC	SPC0054	SPC0054 Business Development	0	0	-1	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SPC	SPC0066	SPC0066 Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SPC	SPC0017	SPC0017 Monitoring and Diagnostics	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SPC	SPC0096	SPC0096 Southern Power Company	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SPC	SPC0059	SPC0059 Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SPC	SPC0089	SPC0089 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType	SPC	SPC0659	SPC0659 Commercial Optim Trading Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total RateType	Total RateType				2,526,540	2,392,919	1,795,216	1,218,616	46,462	655,915	-122,780	-1,661,554	682,693	777,179	1,995,364	2,999,459	14,456,129
G4100000	Continuing Operations Income before Interest	Unspecified Resource Type	Unspecified Resource Type			Unspecified Department	-836,533	-1,279,499	-596,444	-224,159	77,276	-176,915	106,157	-546,711	-61,233	-235,983	-590,546	-1,105,722	-4,364,109
G4100000	Continuing Operations Income before Interest	Unspecified Resource Type	Unspecified Resource Type	CGC	CGC0800	CGC0800 CGC Corporate Other	-11,661	-78,972	-22,662	-23,130	-29,833	-29,494	-16,602	-12,579	-12,573	-9,612	-13,224	1,501	-269,636
G4310200	Consolidated Net Income	000	Unspecified Resource Type	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-1,685,667	-599,680	-596,666	-604,431	-598,095	-599,251	-598,307	-599,637	-598,336	-598,356	-599,219	-596,913	-8,160,576
G4310200	Consolidated Net Income	000	Unspecified Resource Type				-2,838,079	-1,868,860	-1,189,917	-604,640	-521,638	-799,660	-506,809	56,256	-696,243	-644,141	-1,184,011	-1,696,360	-12,765,300
G4310200	Consolidated Net Income	ETE	Vehicle-Other Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	-9	0	0	0	0	0	0	45	0	0	-768	-55	-686
G4310200	Consolidated Net Income	ETE	Vehicle-Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-5,487	-4,986	-23,176	-32,297	-10,394	-9,676	-6,682	-1,425	-9,963	-6,439	-15,434	-36,724	-165,336
G4310200	Consolidated Net Income	ETE	Vehicle-Other Expenses	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	-17	-34	0	0	0	0	-49	0	0	0	0	-51	-142
G4310200	Consolidated Net Income	ETE	Vehicle-Other Expenses	CGC	CGC8305	CGC8305 Construction Operations - CGC	0	0	0	0	0	0	0	-779	0	0	-60	-49	-272
G4310200	Consolidated Net Income	ETE	Vehicle-Other Expenses	CGC	CGC8605	CGC8605 System Operations-CGC	0	0	0	0	-11	0	0	0	0	0	0	0	-11
G4310200	Consolidated Net Income	ETE	Vehicle-Other Expenses	AGL	AGL1230	AGL1230 AGLC Fleet Services	-1,579	-2,313	-396	-434	-253	-434	0	-656	-1,056	0	-2,129	-785	-9,998
G4310200	Consolidated Net Income	ETE	Vehicle-Other Expenses	ASC	ASC1235	ASC1235 Fleet Services	-1,637	-5,850	-10,024	-4,645	-1,852	-16,035	-2,689	-1,612	-1,273	-616	-14,914	-5,887	-57,435
G4310200	Consolidated Net Income	ETE	Vehicle-Other Expenses				-9,730	-13,283	-33,649	-41,449	-14,999	-26,354	-9,457	-4,071	-12,391	-6,113	-31,716	-43,222	-224,834
G4310200	Consolidated Net Income	ETG	Vehicle-Gas	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-5,487	-4,986	-23,259	-32,416	-10,394	-9,676	-6,682	-1,425	-9,963	-6,439	-15,434	-36,791	-165,393
G4310200	Consolidated Net Income	ETG	Vehicle-Gas	CGC	CGC8100	CGC8100 Chattanooga LNG	-17	-34	0	0	0	0	-49	0	0	0	0	-51	-142
G4310200	Consolidated Net Income	ETG	Vehicle-Gas	CGC	CGC8305	CGC8305 Construction Operations - CGC	0	0	0	0	0	0	0	-779	0	0	-60	-49	-272
G4310200	Consolidated Net Income	ETG	Vehicle-Gas	CGC	CGC8605	CGC8605 System Operations-CGC	0	0	0	0	-11	0	0	0	0	0	0	0	-11
G4310200	Consolidated Net Income	ETG	Vehicle-Gas	CGC	CGC8100	CGC8100 Chattanooga LNG	-17	-34	0	0	-72	0	-49	0	0	0	0	-51	-223
G4310200	Consolidated Net Income	RT EC	Total Comp Owned Vehicle Costs	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	-9	0	0	0	0	0	0	45	0	0	-768	-55	-786
G4310200	Consolidated Net Income	RT EC	Total Comp Owned Vehicle Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-5,487	-4,986	-23,259	-32,416	-10,394	-9,676	-6,682	-1,425	-9,963	-6,439	-15,434	-36,791	-165,393
G4310200	Consolidated Net Income	RT EC	Total Comp Owned Vehicle Costs	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	-17	-34	0	0	0	0	-49	0	0	0	0	-51	-142
G4310200	Consolidated Net Income	RT EC	Total Comp Owned Vehicle Costs	CGC	CGC8305	CGC8305 Construction Operations - CGC	0	0	0	0	0	0	0	-779	0	0	-60	-49	-272
G4310200	Consolidated Net Income	RT EC	Total Comp Owned Vehicle Costs	CGC	CGC8605	CGC8605 System Operations-CGC	0	0	0	0	-11	0	0	0	0	0	0	0	-11
G4310200	Consolidated Net Income	RT EC	Total Comp Owned Vehicle Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	-17	-34	0	0	-72	0	-49	0	0	0	0	-51	-223
G4310200	Consolidated Net Income	RT EC	Total Comp Owned Vehicle Costs	AGL	AGL1230	AGL1230 AGLC Fleet Services	-1,579	-2,313	-396	0	-253	-434	0	-656	-1,056	0	-2,129	-785	-9,998
G4310200	Consolidated Net Income	RT EC	Total Comp Owned Vehicle Costs	ASC	ASC1235	ASC1235 Fleet Services	-1,637	-5,850	-10,024	-4,645	-1,852	-16,035	-2,689	-1,612	-1,273	-616	-14,914	-5,887	-57,435
G4310200	Consolidated Net Income	RT EC	Total Comp Owned Vehicle Costs				-9,730	-13,283	-33,649	-41,449	-14,999	-26,354	-9,457	-4,071	-12,391	-6,113	-31,716	-43,222	-224,834
G4310200	Consolidated Net Income	Total Internal Services	Total Internal Services	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	-9	0	0	0	0	0	0	45	0	0	-768	-55	-786
G4310200	Consolidated Net Income	Total Internal Services	Total Internal Services	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-5,487	-4,986	-23,259	-32,416	-10,394	-9,676	-6,682	-1,425	-9,963	-6,439	-15,434	-36,791	-165,393
G4310200	Consolidated Net Income	Total Internal Services	Total Internal Services	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	-17	-34	0	0	0	0	-49	0	0	0	0	-51	-142
G4310200	Consolidated Net Income	Total Internal Services	Total Internal Services	CGC	CGC8305	CGC8305 Construction Operations - CGC	0	0	0	0	0	0	0	-779	0	0	-60	-49	-272
G4310200	Consolidated Net Income	Total Internal Services	Total Internal Services	CGC	CGC8605	CGC8605 System Operations-CGC	0	0	0	0	-11	0	0	0	0	0	0	0	-11
G4310200	Consolidated Net Income	Total Internal Services	Total Internal Services	CGC	CGC8100	CGC8100 Chattanooga LNG	-17	-34	0	0	-72	0	-49	0	0	0	0	-51	-223
G4310200	Consolidated Net Income	Total Internal Services	Total Internal Services	AGL	AGL1230	AGL1230 AGLC Fleet Services	-1,579	-2,313	-396	0	-253	-434	0	-656	-1,056	0	-2,129	-785	-9,998
G4310200	Consolidated Net Income	Total Internal Services	Total Internal Services	ASC	ASC1235	ASC1235 Fleet Services	-1,637	-5,850	-10,024	-4,645	-1,852	-16,035	-2,689	-1,612	-1,273	-616	-14,914	-5,887	-57,435
G4310200	Consolidated Net Income	Total Internal Services	Total Internal Services				-9,730	-13,283	-33,649	-37,154	-11,989	-26,354	-9,457	-4,071	-12,391	-6,113	-31,716	-43,222	-224,034
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0001	APC0001 Executive	-2	-2	-2	-2	-1	-2	-2	-2	-2	-2	-2	-2	-21
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0201	APC0201 AFC Benefits	-260	-310	-330	-216	-164	-176	-165	-210	-188	-288	-233	-260	-3,191
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0660	APC0660 Gas Transform'tn Non-kWh Sales	1	0	0	0	0	0	0	0	0	0	0	0	1
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0664	APC0664 Marketing Services	1	0	0	0	0	0	0	0	0	0	0	0	1
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0669	APC0669 Electric Transportation	0	-3	0	0	0	0	0	0	0	0	0	0	-3
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0642	APC0642 Strategy	0	-3	0	0	0	0	0	0	0	0	0	0	-3
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0010	APC0010 Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0016	APC0016 General Counsel-Executive	-7	-14	-12	-7	-4	-5	-5	-14	-11	-12	-10	-18	-134
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0220	APC0220 Shared Services Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0271	APC0271 Meeting and Event Services	-1	-2	-7	-2	-105	-48	-3	-6	-5	-10	-7	-25	-221
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC7031	APC7031 Fleet Svcs -GGC Garage	0	0	0	0	0	0	-1	0	0	-3	0	-4	-9
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC7039	APC7039 Fleet Svcs-Corp HQ Garage	-4	0	-1	-2	0	-1	-2	0	0	0	0	-1	-11
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC7042	APC7042 Fleet Svcs-Fleet Performance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC7043	APC7043 Fleet Svcs-Fleet Operations	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-11
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC7419	APC7419 Fleet Svcs-Birmingham Garage	0	0	0	0	0	0	0	0	0	-1	0	-1	-2
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC7422	APC7422 Fleet Svcs-Anniston Garage	0	0	-1	0	0	0	-2	0	0	0	0	-1	-3
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC7439	APC7439 Fleet Svcs-Montgomery Garage	0	0	0	0	0	0	-4	0	0	0	0	-1	-5
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC7440	APC7440 Fleet Svcs- Tuscaloosa Garage	0	0	0	0	-19	-3	0	0	-3	0	0	-2	-26
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC7457	APC7457 Fleet Svcs-Fleet Services	-1	-1	-1	-1	-163	-1	-1	-1	-1	-1	-2	-1	-174
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0270	APC0270 Facilities Services	9	-3	-3	-2	-10	-5	-2	-14	-2	29	-25	-20	-59
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0273	APC0273 Printing Services	-4	-13	-38	-35	-66	-9	-30	-57	0	34	-7	-22	-300
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0277	APC0277 Research Services	-4	-3	-2	-1	1	0	-3	0	0	0	0	0	-14
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0280	APC0280 Facilities Mtce Support	-29	-22	-22	-22	-16	-22	-21	-23	-17	-22	-20	-20	-257
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0281	APC0281 Facilities Energy Center	-15	-22	-36	-30	-16	-94	-41	-13	-18	-60	-19	-53	-452
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0282	APC0282 Facilities Security	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-25
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0284	APC0284 Property Services	-510	-599	-666	-427	-335	-391	-366	-586	-376	-407	-410	-462	-5,674
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0287	APC0287 Records & Info Mgmt	0	0	0	0	0	0	0	0	0	0	-1	-1	-1
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0289	APC0289 Facilities Maintenance	-2	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-2	-15
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0290	APC0290 Facilities Corporate	0	0	0	-1	0	0	0	0	0	0	0	0	-1
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0292	APC0292 Mail Center	-181	-194	-123	-101	-64	-110	-92	-116	-119	-141	-122	-117	-1,482
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0293	APC0293 Critical Systems O&M	-136	-85	-93	-84	-68	-83	-94	-84	-85	-91	-86	-80	-1,091
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0295	APC0295 Corporate Support	-31	-31	-28	-24	-2	-36	-24	-20	-22	-20	-20	-24	-299
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0298	APC0298 Corporate Facilities Support	0	-1	-1	0	-1	-1	-1	-1	-1	-1	0	-1	-9
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0520	APC0520 SCH Ent Svcs Cal Mgmt & Trans	-22	-20	-69	-38	-33	-58	-4	-5	-43	-69	-20	-95	-496
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0570	APC0570 SCH PD Cal Mgmt & Trans	0	-2	0	0	-1	0	0	0	0	0	0	0	-3
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0542	APC0542 SCH Supplier Info Process Solu	-142	-36	-62	-61	-43	-49	-42	-72	-64	-92	-62	-65	-790
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0262	APC0262 Corp Security - Generation	0	0	0	0	0	0	-2	0	0	0	0	0	-2
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0263	APC0263 Corporate Security	-276	-96	-235	-63	-138	-454	-58	-468	-644	-589	-451	-1,101	-5,296
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0618	APC0618 Digital Strategy Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0671	APC0671 Public Relations	0	-9	-1	-39	-16	-12	-22	-9	-5	-9	-6	15	-114
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0917	APC0917 AFR Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0106	APC0106 Revenue & Fuel Accounting	0	0	0	0	-5	0	0	-1	0	0	0	0	-7
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0116	APC0116 Asset Accounting	-34	-35	-35	-35	-47	-34	-34	-33	-35	-27	-36	-36	-453
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0231	APC0231 Finance & Corporate Planning	0	0	0	0	0	0	0	0	-6	3	0	-2	-7
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0645	APC0645 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0249	APC0249 APC Talent Acquisition	0	-3	-1	0	0	0	0	0	0	0	0	-2	-6
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0238	APC0238 HR Disability Management	-51	-27	-36	-34	-33	-24	-64	-22	-22	-48	-26	-43	-450
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0239	APC0239 APC HR Delivery	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0240	APC0240 HR Performance	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0233	APC0233 HR General	0	0	0	0	0	0	0	0	0	-1	0	-1	-2
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0240	APC0240 HR Talent Management	0	-10	0	0	-1	0	0	0	0	0	0	-1	-13
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0243	APC0243 HR Quality and Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0244	APC0244 HR Health and Wellbeing	0	0	0	0	0	0	0	0	0	0	0	0	0
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0245	APC0245 HR Diversity and Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0262	APC0262 EEO Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4310200	Consolidated Net Income	ALO	Allocation Transaction	APC	APC1026	APC1026

Q4 2012 2012	Consolidated Net Income	AUG	Allocation Transaction	ASC	ASC6641	Credit and Collections	-91	-91	-76	-3,027	-2,769	-2,388	2,222	-77	-77	-64	-69	-62	-1,539
Q4 2012 2012	Consolidated Net Income	AUG	Allocation Transaction	NGC	NGC3041	Remittance - Nicor	-3,223	-1,866	-1,356	-2,253	-1,964	-2,073	2,035	-1,829	-2,084	-2,053	-1,795	-2,364	-23,960
Q4 2012 2012	Consolidated Net Income	AUG	Allocation Transaction	NGC	NGC3044	Credit Areas	-22	0	0	0	-3	-17	0	-63	-1	-14	-32	-62	-244
Q4 2012 2012	Consolidated Net Income	AUG	Allocation Transaction	ASC	ASC6643	Backline	-3,368	-2,157	-2,827	-2,791	-2,474	-2,317	2,655	-2,974	-4,385	-2,586	-3,074	-3,329	-35,452
Q4 2012 2012	Consolidated Net Income	AUG	Allocation Transaction	ASC	ASC6646	Billing and Meter Reading	-1,713	-995	-1,291	-1,044	-1,234	-961	-1,121	-1,206	-957	-1,239	-1,193	-1,708	-14,262
Q4 2012 2012	Consolidated Net Income	AUG	Allocation Transaction	ASC	ASC6649	Billing Services	-558	-332	-492	-377	-520	-457	-391	-559	-561	-411	-537	-656	-5,991
Q4 2012 2012	Consolidated Net Income	AUG	Allocation Transaction	NGC	NGC3017	Billing and Meter Reading	-107	-30	0	0	0	-3	0	-2	-334	-27	-91	-693	
Q4 2012 2012	Consolidated Net Income	AUG	Allocation Transaction	ASC	ASC6652	Bill Print/Postage	-339	-111	-165	-256	-290	-216	-266	-293	-293	-273	-269	-760	-3,336
Q4 2012 2012	Consolidated Net Income	AUG	Allocation Transaction	ASC	ASC6655	Demand Management and Analytics	-2,855	-2,206	-2,134	-2,668	-1,827	-1,996	-2,227	-1,761	-2,050	-2,499	-3,125	-3,848	-29,136
Q4 2012 2012	Consolidated Net Income	AUG	Allocation Transaction	NGC	NGC3438	Workforce Planning & Analytics	-184	-317	-326	-396	-143	-298	-333	-324	-216	-279	-346	-476	-3,417
Q4 2012 2012	Consolidated Net Income	AGL	AUG 1801	AUG	AUG 1801	Marketer Resolution	0	0	-2	0	-89	0	-4	0	0	0	-16	0	-92
Q4 2012 2012	Consolidated Net Income	ASC	ASC 1362	ASC	ASC 1362	Energy Connections	5,180	4,001	1,835	3,763	5,440	4,062	3,868	1,545	3,359	1,662	8,305	8,305	45,841
Q4 2012 2012	Consolidated Net Income	ASC	ASC6672	ASC	ASC6672	Emergency Response and Customer Solution	-5,920	-5,527	-4,962	-4,967	-5,546	-5,966	-5,538	-4,535	-4,197	-5,551	-6,800	-6,389	-73,146
Q4 2012 2012	Consolidated Net Income	ASC	ASC6673	ASC	ASC6673	Energy Efficiency Management	-4,660	-4,660	-4,660	-4,660	-4,660	-4,660	-4,660	-4,660	-4,660	-4,660	-4,660	-4,660	-55,920
Q4 2012 2012	Consolidated Net Income	ASC	ASC6681	ASC	ASC6681	Back Office	-9,844	-6,459	-6,448	-5,467	-6,093	-6,429	-6,435	-3,917	-7,664	-7,664	-7,664	-10,424	-86,716
Q4 2012 2012	Consolidated Net Income	ASC	ASC6632	ASC	ASC6632	VNG/ELK/FCG/CGC Market	-43,515	-24,473	-33,833	-42,373	-23,791	-48,645	-37,890	-20,890	-44,913	-35,646	-46,731	-61,965	-472,845
Q4 2012 2012	Consolidated Net Income	ASC	ASC6637	ASC	ASC6637	Customer Operations and Engagement	-1,091	-1,168	-1,243	-746	-1,069	-631	-239	-1,318	-1,497	-1,638	-1,327	-2,237	-14,077
Q4 2012 2012	Consolidated Net Income	NGC	NGC3020	NGC	NGC3020	Contact Center	-6	-158	-2	-5	-12	-7	-168	-6	-5	-249	-555	-115	-1,339
Q4 2012 2012	Consolidated Net Income	NGC	NGC3035	NGC	NGC3035	Customer Relations	-599	-827	-519	-576	-686	-659	-531	-277	-593	-325	-445	-663	-6,474
Q4 2012 2012	Consolidated Net Income	ASC	ASC6654	ASC	ASC6654	Operational Excellence and Development	-6,955	-7,228	-7,765	-6,945	-865	-3,976	-3,948	-3,383	-5,763	-3,915	-4,087	-6,777	-59,127
Q4 2012 2012	Consolidated Net Income	NGC	NGC3067	NGC	NGC3067	Customer Relations - Nicor	0	-3	0	0	-203	-110	-20	-134	-69	0	0	0	-537
Q4 2012 2012	Consolidated Net Income	NGC	NGC3156	NGC	NGC3156	Invoice & Quality	0	-5	0	0	0	0	0	0	0	0	0	0	-5
Q4 2012 2012	Consolidated Net Income	ASC	ASC1668	ASC	ASC1668	Operations Systems & Innovation	-1,175	-275	-254	-228	-163	-116	-609	-280	-250	-272	-126	-274	-2,894
Q4 2012 2012	Consolidated Net Income	ASC	ASC6653	ASC	ASC6653	Operations Analytics & Insights	-3,273	-2,962	-3,063	-4,145	-3,704	-3,606	-3,986	-3,764	-3,088	-2,167	-3,726	-7,964	-44,494
Q4 2012 2012	Consolidated Net Income	ASC	ASC1669	ASC	ASC1669	Billing Support	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-36
Q4 2012 2012	Consolidated Net Income	ASC	ASC1669	ASC	ASC1669	Corporate Safety	-1,176	-1,427	199	-1,551	-1,068	-638	-1,196	-649	-1,053	-609	-1,063	-1,471	-13,640
Q4 2012 2012	Consolidated Net Income	NGC	NGC3422	NGC	NGC3422	Regional Safety	-3	-14	-38	-10	-59	-29	-7	-33	-10	-90	-65	-191	-545
Q4 2012 2012	Consolidated Net Income	VNG	VNG6584	VNG	VNG6584	Safety and Compliance VNG	0	-2	-12	-50	-1	-4	-9	-54	-16	-46	-46	-64	-302
Q4 2012 2012	Consolidated Net Income	ASC	ASC1566	ASC	ASC1566	Forecasting	-934	-552	-332	-410	-397	-647	-621	-611	-572	-542	-753	-660	-7,091
Q4 2012 2012	Consolidated Net Income	ASC	ASC1667	ASC	ASC1667	VP Resources Management	-652	-417	-477	-339	-654	-614	-333	-638	-193	-1,164	-512	-552	-6,943
Q4 2012 2012	Consolidated Net Income	ASC	ASC6616	ASC	ASC6616	Resource Mgt South	-16,892	-12,071	-14,143	-14,733	-15,696	-15,583	-15,272	-14,454	-13,912	-15,749	-14,274	-18,276	-181,661
Q4 2012 2012	Consolidated Net Income	NGC	NGC3035	NGC	NGC3035	Resource Management	-1	-7	-14	-168	-60	-17	-1	-38	-5	0	-38	-25	-364
Q4 2012 2012	Consolidated Net Income	NGC	NGC3036	NGC	NGC3036	Resource Management Contractor	-9	0	0	-44	-44	-77	-3	0	-1	-12	-1	-22	-39
Q4 2012 2012	Consolidated Net Income	NGC	NGC3100	NGC	NGC3100	Rates and Regulatory	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-30
Q4 2012 2012	Consolidated Net Income	ASC	ASC1679	ASC	ASC1679	General Strategy & Env Affairs	-2,139	-2,589	-2,479	-3,679	-2,139	-2,966	-2,482	-1,691	-1,963	-2,767	-1,436	-2,977	-29,346
Q4 2012 2012	Consolidated Net Income	ASC	ASC1680	ASC	ASC1680	Rates and Regulatory	-1,236	-1,236	-1,236	-1,236	-1,236	-1,236	-1,236	-1,236	-1,236	-1,236	-1,236	-1,236	-14,832
Q4 2012 2012	Consolidated Net Income	ASC	ASC1685	ASC	ASC1685	Regulatory Accounting & Report	-346	-362	-599	-326	-345	-433	-358	-413	-549	-380	-366	-527	-5,277
Q4 2012 2012	Consolidated Net Income	NGC	NGC3120	NGC	NGC3120	Nicor Rates	0	0	0	0	0	-2	0	0	0	0	0	0	-3
Q4 2012 2012	Consolidated Net Income	ASC	ASC1349	ASC	ASC1349	Environmental Affairs	-2,246	-144	-627	-1,366	-1,062	-648	-1,697	-1,285	-1,146	-2,249	-2,849	323	-15,516
Q4 2012 2012	Consolidated Net Income	NGC	NGC3048	NGC	NGC3048	Environmental Services	0	0	-4	0	0	0	0	0	0	0	-767	723	-48
Q4 2012 2012	Consolidated Net Income	VNG	VNG6656	VNG	VNG6656	Environmental Services - VNG	0	-36	12	0	1	-2	0	0	0	0	0	0	-24
Q4 2012 2012	Consolidated Net Income	AGL	AGL1580	AGL	AGL1580	Natural Gas Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	-2
Q4 2012 2012	Consolidated Net Income	ASC	ASC1665	ASC	ASC1665	Natural Gas Vehicles - DOPS	-118	-72	-1,289	-266	-309	-340	-463	-136	-193	-210	72	-144	-3,237
Q4 2012 2012	Consolidated Net Income	ASC	ASC1362	ASC	ASC1362	Renewable Natural Gas	-952	-549	-1,320	-1,593	-597	-1,065	-1,716	-1,981	-1,049	-1,634	-2,121	-3,222	-18,693
Q4 2012 2012	Consolidated Net Income	ASC	ASC1661	ASC	ASC1661	External Affairs & Public Policy	0	0	0	0	0	0	0	-27	-419	-642	0	0	-1,088
Q4 2012 2012	Consolidated Net Income	ASC	ASC1622	ASC	ASC1622	Public Policy	-417	-391	-497	-392	-396	-512	-1,038	-513	-437	-568	-1,086	-822	-7,786
Q4 2012 2012	Consolidated Net Income	ASC	ASC1361	ASC	ASC1361	Sustainability & Energy Policy	-1,183	-2,853	-3,858	-2,889	-1,354	-1,675	-1,767	-1,846	-1,837	-1,167	-2,432	-4,622	-25,483
Q4 2012 2012	Consolidated Net Income	VNG	VNG6587	VNG	VNG6587	VNG Community Relations	0	0	0	0	0	-4	0	-9	-60	0	0	-116	-190
Q4 2012 2012	Consolidated Net Income	VNG	VNG6588	VNG	VNG6588	VNG Community Relations Dev-AGLC	0	0	0	0	0	-4	0	-9	-25	-17	0	-1	-67
Q4 2012 2012	Consolidated Net Income	AGL	AGL1583	AGL	AGL1583	Regulatory & Legal Affairs	0	-22	-4	-28	-29	0	0	-47	-17	-14	-12	-92	-265
Q4 2012 2012	Consolidated Net Income	ASC	ASC1637	ASC	ASC1637	Govt Affairs AGLC-CGC	-59	-112	135	-32	79	2,703	-3,086	-67	-1,291	-762	65	-52	-2,977
Q4 2012 2012	Consolidated Net Income	ASC	ASC1692	ASC	ASC1692	Rates & Regulatory - SORS	-2,021	-1,334	-1,826	-1,589	-1,804	-1,764	-1,264	-2,096	-1,764	-1,644	-1,842	-1,727	-20,904
Q4 2012 2012	Consolidated Net Income	ASC	ASC1010	ASC	ASC1010	SVP Chief Administrative Officer	-55	-1,152	-899	-1,473	-920	-1,652	-774	-915	-199	-992	-1,459	-2,987	-12,847
Q4 2012 2012	Consolidated Net Income	AGL	AGL1662	AGL	AGL1662	Corporate Communications	0	0	0	-787	0	-4	0	0	11	-967	0	0	-1,756
Q4 2012 2012	Consolidated Net Income	ASC	ASC1648	ASC	ASC1648	Customer Communications	-917	-1,887	-1,154	-1,287	-771	-1,655	-778	-1,049	-825	-1,136	-1,036	-1,177	-12,264
Q4 2012 2012	Consolidated Net Income	ASC	ASC1662	ASC	ASC1662	Employee Communications	-3,068	-2,841	-2,091	-2,109	-1,927	-2,235	-2,166	-2,116	-2,212	-2,141	-1,958	-2,558	-25,020
Q4 2012 2012	Consolidated Net Income	ASC	ASC1645	ASC	ASC1645	VP Corp Comm	-1,176	-1,899	-1,795	-1,291	-2,324	-585	-2,288	-761	-1,693	-1,685	-2,272	-6,363	-24,162
Q4 2012 2012	Consolidated Net Income	ASC	ASC1679	ASC	ASC1679	Brand Creative	-936	-920	-1,150	-727	-528	-646	-647	-719	-698	-631	-825	-1,670	-9,297
Q4 2012 2012	Consolidated Net Income	ASC	ASC1675	ASC	ASC1675	Strategic Communications	-939	-393	-1,046	-1,016	-827	-709	-683	-554	-991	-1,215	-1,331	-1,393	-10,639
Q4 2012 2012	Consolidated Net Income	ASC	ASC1679	ASC	ASC1679	Corporate Communications	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-12
Q4 2012 2012	Consolidated Net Income	VNG	VNG6542	VNG	VNG6542	Corporate Communications VNG	0	0	0	-127	-27	0	0	-9	-60	0	0	-116	-340
Q4 2012 2012	Consolidated Net Income	AGL	AGL1699	AGL	AGL1699	Corporate Responsibility GAS	-1,314	-5,323	1,676	-2,817	-2,594	-2,740	-2,197	-2,601	-1,352	-1,635	-5,768	-3,967	-39,531
Q4 2012 2012	Consolidated Net Income	ASC	ASC1658	ASC	ASC1658	Chief Financial Officer	-990	-961	-912	-689	-1,033	-986	-662	-1,150	-986	-936	-1,181	-1,321	-12,012
Q4 2012 2012	Consolidated Net Income	ASC	ASC1133	ASC	ASC1133	Retail Operations-FP&A	-3	0	-1	1	0	-39	0	0	0	0	-11	-25	-76
Q4 2012 2012	Consolidated Net Income	ASC	ASC1134	ASC	ASC1134	Retail Operations-Risk Mgmt	1	-31	-2	-8	-4	-16	-37	-21	-8	-3	-27	-51	-109
Q4 2012 2012	Consolidated Net Income	ASC	ASC1170	ASC	ASC1170	Retail Operations-Accounting	-2	0	-3	0	0	-3	0	0	0	0	-2	-2	-2
Q4 2012 2012	Consolidated Net Income	ASC	ASC1159	ASC	ASC1159	Financial Reporting	-664	-274	-531	-613	-489	-426	-660	-476	-662	-730	-665	-1,031	-8,087
Q4 2012 2012	Consolidated Net Income	ASC	ASC1160	ASC	ASC1160	SVP and GAS Controller	-4,332	-5,643	-4,648	-4,872	-4,002	-4,686	-2,016	-6,142	-3,839	-4,410	-3,826	-6,397	-59,159
Q4 2012 2012	Consolidated Net Income	ASC	ASC1169	ASC	ASC1169	Financial Planning & Analysis	-2,051	-1,334	-1,826	-1,589	-1,804	-1,764	-1,264	-2,096	-1,764	-1,644	-1,842	-1,727	-21,104
Q4 2012 2012	Consolidated Net Income	ASC	ASC1164	ASC	ASC1164	Technical Accounting Research	-635	-427	-687	-1,470	-695	-607	-691	-632	-653	-696	-760	-953	-9,170
Q4 2012 2012	Consolidated Net Income	ASC	ASC1167	ASC	ASC1167	Tax Accounting	-1,093	-1,093	-757	-1,093	-1,093	-1,093	-1,093	-1,093	-1,093	-1,093	-1,093	-1,093	-13,114
Q4 2012 2012	Consolidated Net Income	ASC	ASC1165	ASC	ASC1165	Plant Accounting	-1,093	-730	-757	-736	-662	-743	-1,316	-664	-959	-664	-627	-2,165	-11,844
Q4 2012 2012	Consolidated Net Income	ASC	ASC1162	ASC	ASC1162	Revenue Accounting	-983	-1,090	-919	-1,180	-912	-1,047	-3,187	-1,056	-1,277	-1,010	-1,237	-1,358	-15,265
Q4 2012 2012	Consolidated Net Income	ASC	ASC1166	ASC	ASC1166	Accounting	-2,160	-1,583	-1,643	-1,172	-935	-1,136	-775	-977	-782	-958	-1,051	-1,451	-14,724
Q4 2012 2012	Consolidated Net Income	ASC	ASC1190	ASC	ASC1190	Cash Accounting Services	-669	-389	-485	-487	-414	-557	-568	-523	-696	-589	-685	-997	-6,461
Q4 2012 2012	Consolidated Net Income	NGC	NGC3058	NGC	NGC3058	Gas Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
Q4 2012 2012	Consolidated Net Income	ASC	ASC1141	ASC	ASC1141	Credit Union	3,801	-3,865	71	0	0	0	0	0	0	0	0	0	2,007
Q4 2012 2012	Consolidated Net Income	ASC	ASC1200	ASC	ASC1200	Financial Planning & Analysis	-2,682	-1,571	-2,095	-1,997	-1,829	-2,537	-2,702	-2,920	-2,459	-3,799	-2,652	-3,276	-30,518
Q4 2012 2012	Consolidated Net Income	ASC	ASC1232	ASC	ASC1232	Operational Planning and Analysis	-1,997	-1,580	-1,548	-1,372	-993	-1,654	-1,391	-1,527	-1,347	-1,411	-1,515	-1,969	-18,234
Q4 2012 2012	Consolidated Net Income	AGL	AGL1665	AGL	AGL1665	VP & Chief Risk Officer	-642	-760	-910	-658	-767	-525	-668	-671	-1,344	-2,489	-639	-631	-13,904
Q4 2012 2012	Consolidated Net Income	SES	SES2100	SES	SES2100	South Star Energy	-2	-158	5	0	7	0	0	0	0	0	0	0	-151
Q4 2012 2012	Consolidated Net Income	SES	SES2104	SES	SES2104	IS Marketing	-1	-159	3	0	7	0	0	0	0	0	0	0	-151
Q4 2012 2012	Consolidated Net Income	SES	SES2110	SES	SES2110	IS Customer Operations	-4	-49	2	0	2	0	0	0	0	0	-6	-31	-87
Q4 2012 2012	Consolidated Net Income	SES	SES2115	SES	SES2115	IS Finance & Analysis	-3	-49	2	0	2	0	0	0	0	0	-6	-1	-57
Q4 2012 2012	Consolidated Net Income	SES	SES2116	SES	SES2116	IS Operations & Hedging	0	-49	2	0	2	0	0	0	0	0	0	0	-46
Q4 2012 2012	Consolidated Net Income	SES	SES2117	SES	SES2117	IS Origination	0	-49	2	0	2	0	0	0	0	0	-24	0	-70
Q4 2012 2012	Consolidated Net Income	SES	SES2119	SES	SES2119	IS Business Development	0	-3	0	0	0	0	0	0	-11	0	0	0	-11
Q4 2012 2012	Consolidated Net Income	SES	SES2121	SES	SES2121	IS Government Affairs	-25	0	11	12	0	0	-1	0	-96	-89	0	0	-77
Q4 2012 2012	Consolidated Net Income	ASC	ASC1665	ASC	ASC1665	Corporate Compliance	-1,181	-958	-1,686	-947	-1,079	-1,214	-1,600	-1,632	-1,190	-1,210	-1,266	-1,310	-14,537
Q4 2012 2012	Consolidated Net Income	ASC	ASC1402	ASC	ASC1402	Corporate Security - COPS	-3,215	-1,649	-1,162	-2,036	-1,146	-1,937	-1,873	-1,733	-1,135	-2,649	-1,433	-2,627	-22,596
Q4 2012 2012	Consolidated Net Income	ASC	ASC1403	ASC	ASC1403	Claims - COPS	-3,618	-3,043	-2,421	-2,191	-2,333	-2,955	-2,871	-2,394	-3,744	-2,666	-5,420	-31,606	
Q4 2012 2012	Consolidated Net Income	ASC	ASC1405	ASC	ASC1405	SVP & General Counsel	-811	-1,224	-985	-941	-862	-847	-799	-1,090	-1,153	-1,202	-1,058	-1,391	-12,364
Q4 2012 2012	Consolidated Net Income	ASC	ASC1479	ASC	ASC1479	Records Management	-256	-154	-160	-252	-165	-163	-264	-402	-225	-387	-366	-63	-4,256
Q4 2012 2012	Consolidated Net Income	ASC	ASC1478	ASC	ASC1478	Legal	-3,639	-2,482	-7,950	-3,361	-4,207	-7,902	-3,297	-4,876	-4,953	-6,558	-3,691	-609	-53,732
Q4 2012 2012	Consolidated Net Income	ASC	ASC1477	ASC	ASC1477	Legal - Retail	0	0	0	-1,000	0	0	0	0	0	0	-1,000	0	-2,000
Q4 2012 2012	Consolidated Net Income	ASC	ASC1406	ASC	ASC1406	Corporate Secretary	-5,811	-1,857	-275	-6,270	-622	-177	-6,364	-1,167	-311	-6,119	-266	-674	-31,707
Q4 2012 2012	Consolidated Net Income	NGC	NGC3027	NGC	NGC3027	Central Region	0	-3	0	0	0	0	0	0	0	0	0	-21	-35
Q4 2012 2012	Consolidated Net Income	NGC	NGC3042	NGC	NGC3042	Eastern Region	0	0	0	0	-1	0	0	0	0	0	-184	-56	-244
Q4 2012 2012	Consolidated Net Income	NGC	NGC3076	NGC	NGC3076	Metro Region	0	0	0	0	0	0	0	0	0	-6	-1	-2	-10
Q4 2012 2012	Consolidated Net Income	NGC	NGC3154	NGC	NGC3154	Southern Region	0	0	-3	0	-4	-5	0	-7	0	0	0	-1	-19
Q4 2012 2012	Consolidated Net Income	NGC	NGC3116	NGC	NGC3116	Western Region	0	0	0	0	0	-1	0	0	0	0	0	0	-1
Q4 2012 2012	Consolidated Net Income	NGC	NGC3164	NGC	NGC3164	Central Service Gen Elyh 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Q4 2012 2012	Consolidated Net Income	NGC	NGC3179	NGC	NGC3179	Metro - Service - Bellwood 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Q4 2012 2012	Consolidated Net Income	NGC	NGC3169	NGC	NGC3169	NWEST - Service - Crystal Lake	0	0	0	0	0	0	0	0	0	0	-10	0	-10
Q4 2012 2012	Consolidated Net Income	NGC	NGC3177	NGC	NGC3177	Metro - Delivery - Bellwood 2	0	-47	10	0	0	0	0	0	0	0	0	0	-36
Q4 2012 2012	Consolidated Net Income	NGC	NGC3625	NGC	NGC3625	Field Operations Support	0	0	0	0	0	0	0	0	0	0	0	0	-10
Q4 2012 2012	Consolidated Net Income	NGC	NGC3636	NGC	NGC3636	Field Operations Central	0	0	0	0	0	0	0	0	0	0	-10	0	-10
Q4 2012 2012	Consolidated Net Income	NGC	NGC3658	NGC	NGC3658	Financial Planning & Analysis	0	0	-2	0	0	0	14	0	0	0	0	0	12
Q4 2012 2012	Consolidated Net Income	NGC	NGC3117	NGC	NGC3117	Field Operations Support	0	0	0	0	-19	-270	-117	40	38	0	-10	0	-337
Q4 2012 2012	Consolidated Net Income	NGC	NGC3121	NGC	NGC3121	VP Operations	-13	-397	8	0	24	-34	0	102	-210	112	-1	-7	-335
Q4 2012 2012	Consolidated Net Income	NGC	NGC3060	NGC	NGC3060	AIH Solutions	0	0	0	-60	-34	0	0	0	0	0	-10	0	-104
Q4 2012 2012	Consolidated Net Income	NGC	NGC3434	NGC	NGC3434	Strategic Projects	0	0	-8	0	0	0	-1	0	0	0	-16	-196	-230
Q4 2012 2012	Consolidated Net Income	NGC	NGC3160	NGC	NGC3160	Business Development Nicor Gas	-1	-49	2	-14	17	0	0	0	0	13	-20	0	-52
Q4 2012 2012	Consolidated Net Income	NGC	NGC3416	NGC	NGC3416	New Business Admin	0	0	0	0	0	0	-2	0	0	-1	0	0	-3
Q4 2012 2012	Consolidated Net Income	NGC	NGC3419	NGC	NGC3419	Builder First	0	0	0	0	0	0	-2	0	0	-1	0	0	-3
Q4 2012 2012	Consolidated Net Income	NGC	NGC3634	NGC	NGC3634	Community Affairs	0	0	0	-6	-4	-7	-6	0	-193	0	-1	0	-207
Q4 2012 2012	Consolidated Net Income	ASC	ASC1349	ASC	ASC1349	Nicor Gas	-7	-564	-687	32	-855	-1,249	-54	196	-2,111	186	1,607	-2,368	-5,774
Q4 2012 2012	Consolidated Net Income	NGC	NGC3127	NGC	NGC3127	Energy Efficiency	-61	-60	-27	-77	-76	-68	-95	-79	-73	-60	-60	-33	-782
Q4 2012 2012	Consolidated Net Income	NGC	NGC3425	NGC	NGC3425	Nicor Gas Solutions	-1	-49	2	0	2	0	0	0	0	0	-6	-1	-53
Q4 2012 2012	Consolidated Net Income	AGL	AGL2602	AGL	AGL2602	Corporate Other	0	0	-7	0	-2	-2	-444	-47	0	-427	52	0	-866
Q4 2012 2012	Consolidated Net Income	ASC	ASC1607	ASC	ASC1607	SVP Southern Operations	-3,894	-5,115	-7,271	-2,196	-360	-3,300	-2,259	-2,634	-2,593	-4,641	-3,416	-14,373	-52,246
Q4 2012 2012	Consolidated Net Income	ASC	ASC1135	ASC	ASC1135	Retail Operations Business Planning	-2,595	-2,236	-2,429	-1,219	-1,023	-1,726	-1,754	-2,026	-2,354	-2,140	-2,650	-3,036	-24,648
Q4 2012 2012	Consolidated Net Income	AGL	AGL1327	AGL	AGL1327	Sales AGLC South	0	-11	-1	0	0	-4	0	0	0	-21	0	-3	-48
Q4 2012 2012	Consolidated Net Income	ASC	ASC1404	ASC	ASC1404	New Business AGLC-CGC	-5,399	-4,067	-4,897	-3,919	-4,683	-3,231	-3,735	-3,249	-3,953	-3,719	-2,771	-7,459	-56,918
Q4 2012 2012	Consolidated Net Income	CGC	CGC6202	CGC	CGC6202	Sales CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
Q4 2012 2012	Consolidated Net Income	AGL	AGL1333	AGL	AGL1333	VP AGLC Division	-29	153	179	-31	-39	172	-32	298	86	214	-35	-36	836
Q4 2012 2012	Consolidated Net Income	AGL	AGL1334	AGL	AGL1334	VP AGLC Division	0	-69	2	0	0	0	0	-126	0	0	0	-4	-179
Q4 2012 2012	Consolidated Net Income	ASC	ASC1113	ASC	ASC1113	AGLC & CGC	-1,663	-2,033	-2,834	-1,812	-1,885	-1,957	-2,468	-2,157	-2,186	-2,932	-1,419	-1,464	-24,834
Q4 2012 2012	Consolidated Net Income	AGL	AGL1790	AGL	AGL1790	SWHT Team	0	0	0	0	0	-37	0	0	0	0	0	0	-37
Q4 2012 2012	Consolidated Net Income	AGL	AGL1791	AGL	AGL1791	Service Center	-212	77	-1	-130	-394	-39	154	-126	-47	-113	-163	-462	-1,548
Q4 2012 2012	Consolidated Net Income	ASC	ASC1691	ASC	ASC1691	CGC AVNGA-Region Mgr	-997	-1,164	-1,680	-1,233	-727	-866	-1,221	-695	-1,497	-1,264	-1,164	-1,154	-13,743
Q4 2012 2012	Consolidated Net Income	AGL	AGL3870	AGL	AGL3870	Service Center	6	0	0	0	0	-1	0	0	-9	0	0	-55	-61
Q4 2012 2012	Consolidated Net Income	CGC	CGC6069	CGC	CGC6069	Chattanooga Gas Company	-47	-22	-38	-49	-27	-384	-285	-191	-171	-109	-450	-1,764	
Q4 2012 2012	Consolidated Net Income	AGL	AGL2740	AGL	AGL2740	Cherokee Service Center	0	0	-126	0	0	0	0	0	0	0	0	0	-126
Q4 2012 2012	Consolidated Net Income	AGL	AGL3440	AGL	AGL3440	Dalton Service Center	-50	-210	-76	2	42	-29	0	-117	0	0	0	0	-436
Q4 2012 2012	Consolidated Net Income	AGL	AGL1750	AGL	AGL1750	Dalton Service Center	0	0	-2	0	0	-29	0	0	0	-89	-27	-3	-141
Q4 2012 2012	Consolidated Net Income	AGL	AGL1760	AGL	AGL1760	Newnan Service Center	-286	0	0	0	0	-176	460	0	0	0	0	0	-2
Q4 2012 2012	Consolidated Net Income	AGL	AGL1652	AGL	AGL1652	Field Meter Reading Support	0	0	-6	0	0	0	0	0	0	0	0	0	-6
Q4 2012 2012	Consolidated Net Income	AGL

Q4/31/2200	Consolidated Net Income	ALG	Allocation Transaction	VNG	VNG4501 Construction Ops VNG	0	0	0	0	0	0	0	0	-13	-13	-21	-48	
Q4/31/2200	Consolidated Net Income	ALG	Allocation Transaction	NGC	NGC3050 Nicor Construction New Bus	0	0	0	0	0	-189	0	-1	-1	-1	0	-191	
Q4/31/2200	Consolidated Net Income	ALG	Allocation Transaction	NGC	NGC3126 Nicor Construction Large Pipeline	0	-1	0	0	0	0	0	0	0	0	-16	0	-11
Q4/31/2200	Consolidated Net Income	ALG	Allocation Transaction	NGC	NGC3128 Nicor Construction Restoration	0	0	0	0	0	0	0	0	0	0	-10	0	-10
Q4/31/2200	Consolidated Net Income	ALG	Allocation Transaction	NGC	NGC3131 Nicor Const- Renewal	-115	-167	-173	0	91	-6	0	-148	-249	-175	-169	-177	-1,496
Q4/31/2200	Consolidated Net Income	ALG	Allocation Transaction	AGL	AGL8301 Construction Operations AGLC	0	0	0	0	0	0	0	-111	-120	61	-121	72	-224
Q4/31/2200	Consolidated Net Income	ALG	Allocation Transaction	CGC	CGC8303 Construction Operations - CGC	0	0	0	0	0	0	0	-113	-149	54	0	0	-112	-320
Q4/31/2200	Consolidated Net Income	ASC	Allocation Transaction	ASC	ASC1393 Large Pipeline Construction	4,239	4,219	4,731	4,245	4,449	5,491	4,552	4,854	2,961	6,140	4,231	2,463	52,494
Q4/31/2200	Consolidated Net Income	ASC	Allocation Transaction	ASC	ASC1279 Gas Operations	-845	-674	-586	-758	-760	-498	-518	-686	-684	-630	-641	-984	-8,594
Q4/31/2200	Consolidated Net Income	ASC	Allocation Transaction	ASC	ASC1481 VP System Operations	-1,030	-823	-671	-764	-717	-910	-866	-1,062	-934	-1,072	-900	-1,171	-10,940
Q4/31/2200	Consolidated Net Income	AGL	Allocation Transaction	AGL	AGL1462 Pressure - East	0	0	0	0	0	0	0	0	0	-2	0	0	-2
Q4/31/2200	Consolidated Net Income	AGL	Allocation Transaction	AGL	AGL1464 System Operations-South	0	0	-61	0	0	0	0	0	0	0	0	0	-61
Q4/31/2200	Consolidated Net Income	AGL	Allocation Transaction	AGL	AGL1467 System Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Q4/31/2200	Consolidated Net Income	CGC	Allocation Transaction	CGC	CGC8364 System Operations - SOPS	-4,815	-3,366	-3,243	-3,455	-4,455	-4,116	-4,196	-4,773	-4,397	-4,196	-4,622	-5,775	-51,343
Q4/31/2200	Consolidated Net Income	CGC	Allocation Transaction	CGC	CGC8365 Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
Q4/31/2200	Consolidated Net Income	ASC	Allocation Transaction	ASC	ASC1345 System Operations - MAOPs	0	0	0	0	0	0	-1	1	0	0	-12	0	-12
Q4/31/2200	Consolidated Net Income	VNG	Allocation Transaction	VNG	VNG4534 System Ops Pressure - South	0	0	0	0	0	0	0	0	0	0	-26	0	-26
Q4/31/2200	Consolidated Net Income	NGC	Allocation Transaction	NGC	NGC3028 Central Region Transmission	-6	2	2	5	1	-1	-1	-1	0	0	0	-21	-17
Q4/31/2200	Consolidated Net Income	NGC	Allocation Transaction	NGC	NGC3039 System Operations - Central	0	0	0	0	-2	0	0	-2	0	0	0	0	-5
Q4/31/2200	Consolidated Net Income	NGC	Allocation Transaction	NGC	NGC3077 System Operations - Metro	-22	7	0	0	1	0	0	0	0	0	0	0	-14
Q4/31/2200	Consolidated Net Income	NGC	Allocation Transaction	NGC	NGC3084 System Operations - North	0	-3	0	0	0	0	0	0	0	0	0	0	-12
Q4/31/2200	Consolidated Net Income	ASC	Allocation Transaction	ASC	ASC1402 VP Gas Supply Operations	-659	-230	-422	-252	-690	-435	-367	-599	-420	-267	-668	-266	-4,516
Q4/31/2200	Consolidated Net Income	ASC	Allocation Transaction	ASC	ASC1315 Gas Supply - SOPS	-1,807	-992	-1,152	-1,134	-1,655	-932	-1,477	-1,630	-1,094	-1,658	-1,392	-2,342	-18,196
Q4/31/2200	Consolidated Net Income	ASC	Allocation Transaction	ASC	ASC1456 Gas Supply	-699	-273	-398	-661	-224	-417	-306	-662	-458	-695	-395	-881	-5,237
Q4/31/2200	Consolidated Net Income	ASC	Allocation Transaction	ASC	ASC1457 Gas Supply - Nicor	-1	-1	0	-1	0	-1	-1	-1	0	-1	0	0	-6
Q4/31/2200	Consolidated Net Income	ASC	Allocation Transaction	ASC	ASC1407 Gas Transportation	-221	-110	-207	-227	-251	-223	-251	-513	-1,476	-1,145	-656	-599	-5,830
Q4/31/2200	Consolidated Net Income	ASC	Allocation Transaction	ASC	ASC1309 Capacity Planning	-1,105	-893	-1,345	-969	-1,109	-2,035	-1,080	-1,048	-1,238	-1,301	-1,604	-1,320	-15,196
Q4/31/2200	Consolidated Net Income	ASC	Allocation Transaction	ASC	ASC1270 Gas Control	-4,919	-3,167	-2,834	-3,613	-3,889	-3,192	-4,279	-3,726	-643	-3,980	-3,616	-4,849	-41,356
Q4/31/2200	Consolidated Net Income	ASC	Allocation Transaction	ASC	ASC1272 SCADA Operations	-5,807	-4,874	-4,836	-4,849	-5,917	-3,955	-5,065	-5,561	-5,972	-6,977	-5,861	-5,364	-62,963
Q4/31/2200	Consolidated Net Income	ASC	Allocation Transaction	ASC	ASC1340 Measurement - SOPS	-5,499	-3,276	-6,388	-4,579	-4,153	-3,956	-4,496	-3,812	-4,879	-6,267	-2,576	-5,931	-57,436
Q4/31/2200	Consolidated Net Income	ASC	Allocation Transaction	ASC	ASC1253 Meter Shop	-1,660	-896	-1,733	-1,717	-1,701	-1,592	-1,689	-1,705	-1,662	-1,626	-1,606	-2,103	-19,939
Q4/31/2200	Consolidated Net Income	ASC	Allocation Transaction	ASC	ASC1423 Measurement & Controls	-358	-336	-361	-412	-325	-345	-412	-775	-347	-321	-423	-431	-4,594
Q4/31/2200	Consolidated Net Income	ASC	Allocation Transaction	ASC	ASC1455 Gas Ops Measurements	-391	-380	-486	-422	-360	-371	-381	-415	-365	-433	-375	-439	-4,553
Q4/31/2200	Consolidated Net Income	NGC	Allocation Transaction	NGC	NGC3128	0	-3	0	0	0	0	0	0	0	0	0	0	-3
Q4/31/2200	Consolidated Net Income	ASC	Allocation Transaction	ASC	ASC1473 Business Support Systems	-3,911	-2,553	-3,230	-3,696	-2,599	-2,779	-2,379	-2,928	-2,934	-3,045	-2,935	-2,983	-34,332
Q4/31/2200	Consolidated Net Income	ASC	Allocation Transaction	ASC	ASC1474 Business Support	-5,618	-4,427	-5,161	-5,264	-5,477	-5,571	-5,296	-5,964	-5,612	-6,036	-5,546	-6,766	-67,338
Q4/31/2200	Consolidated Net Income	ASC	Allocation Transaction	ASC	ASC1216 Storage & Peaking - East	-4,518	-4,427	-3,951	-3,264	-5,477	-5,571	-5,296	-5,964	-5,612	-6,036	-5,546	-6,766	-62,334
Q4/31/2200	Consolidated Net Income	ASC	Allocation Transaction	ASC	ASC1454	-57	-84	-67	-66	-27	-72	-90	-67	-69	-107	-16	-149	-861
Q4/31/2200	Consolidated Net Income	ASC	Allocation Transaction	ASC	ASC1456	54	-25	59	-30	19	-3	-29	46	7	-50	5	-22	-6
Q4/31/2200	Consolidated Net Income	ASC	Allocation Transaction	ASC	ASC1300	-17	-33	-165	176	-86	-126	-33	23	60	-12	-64	-16	-41
Q4/31/2200	Consolidated Net Income	CGC	Allocation Transaction	CGC	CGC9100	0	0	0	0	0	0	0	0	0	0	-12	0	-12
Q4/31/2200	Consolidated Net Income	ASC	Allocation Transaction	ASC	ASC1320	-62	80	-2	4	-7	5	-39	-34	73	-60	23	-5	-45
Q4/31/2200	Consolidated Net Income	NGC	Allocation Transaction	NGC	NGC3145	0	0	0	0	0	0	0	0	0	0	-1	0	-1
Q4/31/2200	Consolidated Net Income	NGC	Allocation Transaction	NGC	NGC3141	0	0	0	0	0	0	0	0	0	0	-10	0	-10
Q4/31/2200	Consolidated Net Income	NGC	Allocation Transaction	NGC	NGC3146	0	0	0	0	0	0	0	0	0	0	-6	0	-6
Q4/31/2200	Consolidated Net Income	NGC	Allocation Transaction	NGC	NGC3148	0	0	0	0	0	0	0	0	0	0	-33	-21	-54
Q4/31/2200	Consolidated Net Income	ASC	Allocation Transaction	ASC	ASC3177	-109	126	29	80	-22	-126	-2	61	161	-62	36	74	61
Q4/31/2200	Consolidated Net Income	ASC	Allocation Transaction	ASC	ASC1333	-57	-39	80	-19	2	-61	-36	31	-69	67	-76	97	22
Q4/31/2200	Consolidated Net Income	ASC	Allocation Transaction	ASC	ASC1334	-27	-20	40	2	-1	-31	-18	16	-35	34	-38	49	11
Q4/31/2200	Consolidated Net Income	NGC	Allocation Transaction	NGC	NGC3158	0	0	0	-14	-77	-90	-46	-24	0	0	0	0	-230
Q4/31/2200	Consolidated Net Income	ASC	Allocation Transaction	ASC	ASC1387	25	-10	-10	38	13	7	-44	22	14	0	-56	25	15
Q4/31/2200	Consolidated Net Income	ASC	Allocation Transaction	ASC	ASC1486	-25,536	-24,899	-22,754	-44,630	-35,722	-42,641	-46,132	-22,050	-43,931	-43,550	-36,966	-41,109	-442,670
Q4/31/2200	Consolidated Net Income	AGL	Allocation Transaction	AGL	AGL1239	1	-5	0	-5	-5	0	-6	0	-3	-7	-27	7	-50
Q4/31/2200	Consolidated Net Income	AGL	Allocation Transaction	AGL	AGC1235	-619	268	-291	-339	-150	-486	350	-395	-393	723	-1,172	-353	-3,597
Q4/31/2200	Consolidated Net Income	NGC	Allocation Transaction	NGC	NGC3256 Fleet Management	0	0	0	0	0	0	0	0	0	-1	0	0	-4
Q4/31/2200	Consolidated Net Income	ASC	Allocation Transaction	ASC	ASC1161	-592	0	0	-592	-556	-592	-437	-333	-553	-624	-2,556		
Q4/31/2200	Consolidated Net Income	ASC	Allocation Transaction	ASC	ASC1197 SCH Generation & Gas Support	-2,209	-2,614	-2,527	-2,249	-2,990	-1,846	-2,336	-2,513	-1,724	-2,846	-2,657	-2,479	-29,681
Q4/31/2200	Consolidated Net Income	ASC	Allocation Transaction	ASC	ASC1198 SCH Data and Analytics	-163	-91	-127	-592	-125	-133	-211	-125	-66	-1,184	-78	-326	-3,234
Q4/31/2200	Consolidated Net Income	ASC	Allocation Transaction	ASC	ASC1291 SCH Gas Inventory Mgmt	-974	-2,189	-2,115	7,167	-1,216	-1,543	-1,816	-1,747	-1,716	-1,563	-1,795	-1,991	-11,492
Q4/31/2200	Consolidated Net Income	ASC	Allocation Transaction	ASC	ASC1292 SCH Customer Initiatives and Sustainability	-1,159	-1,126	-1,098	-1,116	-1,116	-1,116	-1,116	-1,116	-1,116	-1,116	-1,116	-1,116	-13,400
Q4/31/2200	Consolidated Net Income	ASC	Allocation Transaction	ASC	ASC1648 SCH Supplier Info Process Solu	-175	-91	-110	-91	-27	-34	-22	-54	-49	-49	-49	-44	-737
Q4/31/2200	Consolidated Net Income	ASC	Allocation Transaction	ASC	ASC1653 SCH Gas	0	0	0	0	0	0	-9	0	0	-12	0	0	-22
Q4/31/2200	Consolidated Net Income	AGL	Allocation Transaction	AGL	AGL1260 Riverdale LNG	0	0	0	0	0	0	0	-39	0	0	0	0	-39
Q4/31/2200	Consolidated Net Income	AGL	Allocation Transaction	AGL	AGL1326 Chicago LNG	-19	0	20	0	0	0	0	0	0	0	0	0	0
Q4/31/2200	Consolidated Net Income	AGL	Allocation Transaction	AGL	AGL1374 Growth Retention & Cust Analy	0	0	0	0	-991	983	0	0	0	0	0	0	-8
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC3001	-364	-278	-260	-333	-225	-446	-551	-569	-224	-551	-626	-468	-5,153
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC3002 GPC Corporate Other	-119	-143	-172	-287	-229	-233	-213	-215	-205	-144	-226	-224	-2,210
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC2117 Central Dist Trouble	0	0	0	0	0	0	-9	3	0	0	0	0	-6
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC2302 West Dist Engineering	0	0	0	0	0	0	-9	2	0	0	0	0	-7
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC2301 Coastal Dist Trouble	0	0	0	0	0	0	0	0	0	0	0	0	0
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC2303 Coastal Dist Eng and Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC2361 Mark Unaligned Svcs Ops and Reliability	0	0	0	0	0	0	0	0	0	0	0	0	0
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC2484 Distribution Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC2617 PO Field Ops	0	0	0	-340	0	0	0	0	0	0	0	0	-340
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC2360 Geographic Solution & Services	0	0	0	0	0	0	0	0	0	0	0	0	0
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC2402 Centralized Engineering Svcs	0	0	0	0	0	-1	0	0	0	0	0	0	-1
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC2651 Distribution Management Systems	0	0	0	0	-6	0	0	0	0	0	0	0	-6
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC4501 GPC-PO Stakeholder Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC4502 Forestry & R-O-W Svc	0	0	0	0	-5	0	0	0	0	0	0	0	-5
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC1800 Fleet Operations	0	0	-9	-7	-3	-7	-2	0	-7	-2	-10	-1	-50
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC1641 Fleet Support	3	0	0	0	0	0	0	0	0	0	0	0	3
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC1653 Fleet Technical Services & Sup	3	0	0	0	0	0	0	0	0	0	0	0	3
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC3588 Fleet Operations-Smyrna	0	0	0	0	0	0	0	0	0	0	0	0	0
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC2400 Power Delivery	-39	-36	-43	-79	-79	-79	-79	-82	-23	-73	-82	-80	-689
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC2670 Power Delivery Training	0	0	0	0	0	0	0	0	0	-17	0	-15	-32
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC2665 DOT/Joint Use/Franchises	0	0	0	0	-3	0	0	0	0	0	0	0	-3
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC2662 Distribution Planning	-7	0	0	0	0	0	0	0	0	0	0	0	-7
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC4120	0	0	0	0	0	0	0	0	0	0	0	0	0
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC3691	0	0	0	0	0	0	0	0	0	0	0	0	0
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC3998	0	0	0	0	0	0	0	0	0	0	0	0	0
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC2650	0	1	12	-10	-14	-14	44	0	342	25	7	21	407
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC4119	0	0	0	0	0	0	0	0	0	0	0	0	0
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC3553	-34	-1	-2	-8	-1	-2	-2	-2	-2	-34	-25	-33	-167
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC3579	0	0	0	0	0	0	0	0	0	0	0	0	0
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC3570	-9	-7	-9	-7	-7	-7	-7	-7	-10	-30	-23	-22	-156
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC3563	-23	-20	-26	-54	-47	-48	-44	-59	-54	-55	-64	-45	-532
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC5551	0	0	0	0	0	0	0	0	0	0	0	-12	-12
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC4148 PKO Development	2	-5	-6	-2	0	0	0	0	0	0	0	-4	-17
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC4149 PKO Execution	1	0	0	0	0	0	0	0	0	0	0	0	1
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC4154	-14	-9	-10	-1	0	0	0	10	-1	0	0	-7	-32
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC4135	0	0	-46	17	0	0	0	0	0	0	0	-4	-32
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC4313 Substation Support	0	0	0	0	0	0	0	0	0	0	0	-1	-1
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC4316	0	0	0	0	0	0	0	0	0	0	-1	0	-1
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC4314 Transformer Support	0	0	0	0	0	0	0	0	0	0	0	0	0
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC4484	0	0	0	0	0	0	0	0	0	0	-15	-15	-15
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC4220	0	0	0	0	0	0	0	0	0	-11	0	0	-11
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC4223 Remote Control - Macon	0	0	0	0	0	0	0	0	0	0	0	0	0
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC4227 TMA Central - Athens	0	0	0	0	0	0	0	0	0	0	0	0	0
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC4126 Repair Shop	-9	-1	0	0	0	0	0	0	0	0	0	0	-9
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC4535	0	0	0	0	0	0	0	0	0	-12	0	0	-12
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC8039	0	0	0	0	0	0	0	0	0	0	0	-12	-12
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC8064	0	0	0	0	0	0	0	0	0	0	0	0	0
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC3105	0	0	-13	4	1	0	0	0	0	0	0	0	-8
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC3160	0	0	0	0	0	0	0	0	0	0	0	0	0
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC8213	0	0	0	0	0	0	0	0	0	0	0	0	0
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC8215	0	0	0	0	0	0	0	0	0	0	0	-2	-2
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC3090	0	0	0	0	0	0	0	0	0	0	0	0	0
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC3400	0	0	0	0	0	0	0	0	0	0	0	0	0
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC3410	0	0	0	0	0	0	0	0	0	0	0	0	0
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC8620	0	0	0	0	0	-24	-261	66	0	0	-2	0	-161
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC3095	0	0	0	0	0	0	0	0	0	0	0	0	0
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC3150	0	0	0	0	0	0	-2	-15	0	0	0	0	-17
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC8676	0	0	0	0	0	0	0	0	0	0	0	0	0
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC8630	-39	-42	-37	-40	-55	-33	-34	-38	-9	-38	-32	-39	-434
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC3000	0	0	0	0	0	0	0	0	0	0	0	0	0
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC8654	5	-139	0	0	-24	-281	-30	-30	-30	-39	-22	-34	-373
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC1170	0	0	0	0	-4	0	0	0	0	0	0	0	-4
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC1275	0	0	0	0	-4	0	0	0	0	0	0	-20	-30
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC9066	0	0	0	0	0	0	0	0	0	0	0	0	0
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC8672	0	0	0	0	0	0	0	0	0	0	0	0	0
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC8674	0	0	0	0	0	0	0	0	0	0	0	0	0
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC9191	-15	-6	-9	-9	-3	-7	-71	-61	-26	-9	-12	-53	-350
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC8423	-1	-6	-7	-11	0	0	-1	0	0	0	0	-4	-27
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC4148	0	0	0	0	0	0	0	0	0	0	0	0	0
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC3766 CCR	-11	-25	-9	-36	-20	-16	-11	5	-5	-9	-7	-6	-166
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC8021	0	0	0	0	0	0	0	0	0	0	0	0	0
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC8671	0	-1	0	0	0	0	0	0	0	0	0	-1	-1
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC8670	0	0	0	0	0	0	0	0	0	0	0	0	0
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC8694	0	0	0	0	0	0	0	0	0	0	0	0	0
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC8695	0	0	0	0	0	0	0	0	0	0	0	-1	-1
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC8108	0	-1	0	0	0	0	0	0	0	-19	0	-3	-33
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC8110	0	0	0	0	0	0	0	0	0	0	0	0	-3
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC8673	0	0	0	0	0	0	0	0	0	0	0	0	-3
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC8638	0	0	0	0	0	0	0	0	0	0	0	0	0
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC5120	-52	-47	-53	-58	-55	-54	-63	-54	-66	-39	-47	-65	-611
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC8121	-12	-15	-14	-22	-41	-244	-164	-211	-195	-172	-165	-179	-1,245
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC8122	0	0	0	0	0	0	0	0	0	0	0	0	0
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC8123	-29	-29	-23	-13	-9	-9	-9	-9	-9	-23	-167	-29	-286
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC8663	-26	-24	-4	-23	-23	-4	-29	-19	-33	-4	-25	-25	-255
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC8696	0	-3	-3	-81	17	0	0	0	0	-12	-22	-79	-183
Q4/31/2200	Consolidated Net Income	GPC	Allocation Transaction	GPC	GPC8340	-921	-991	-843	-789	-769	-703	-850	-754

Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6536	-760	-868	-231	-347	-1,268	-755	-382	-3,451	-3,751	-2,245	-1,368	-2,206	-19,222
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6560	-6,294	-6,674	-7,170	-7,350	-6,169	-6,433	-6,275	-4,638	-7,903	-7,549	-6,226	-12,530	-83,356
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6591	162	553	626	80	-157	473	131	226	659	147	718	604	4,332
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6761	-61	-32	-49	-55	-45	-31	-20	-41	-52	-54	-27	-51	-552
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6791	-22	-24	-24	-23	-9	-25	-22	-20	-12	-15	-26	-21	-237
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6792	-2	-1	-1	-4	-4	-1	-2	-2	-1	-2	-8	0	-31
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6793	-2	0	0	-1	1	-2	0	0	-1	0	-2	-5	-12
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6794	-45	-32	-60	-71	-9	-26	-73	-47	-3	-23	-14	-27	-437
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6796	1	0	0	0	-6	2	1	0	-2	2	-1	-53	-54
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6797	0	-1	0	0	-1	0	0	0	-4	-4	-7	-3	-9
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6801	-286	-263	-252	-178	-207	-222	-206	-170	-264	-265	-245	-439	-3,038
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6840	-58	-158	-42	-157	-45	-177	-134	-97	-184	-184	-57	-245	-1,538
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6741	-280	-300	-478	-357	-609	-230	-261	-221	-667	-368	-626	-338	-4,729
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6742	-1,191	-1,165	-1,276	-1,119	-1,187	-1,197	-1,107	-1,020	-1,420	-1,420	-1,244	-1,944	-15,390
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6743	-271	-267	-152	-119	-287	-166	-127	-133	-152	-244	-94	-199	-2,212
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6745	-9	-7	-44	-95	-1,031	-76	-54	-58	-66	-72	-12	-121	-2,138
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6746	-142	-393	-199	-354	-392	-130	-264	-297	-467	-236	-247	-479	-3,999
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6748	-382	-114	-621	-291	-143	-55	-167	-118	-185	-58	-297	-99	-2,561
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6749	-319	-140	-399	-561	-255	-225	-814	-268	-536	-481	-526	-681	-4,976
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6770	-115	-450	-229	-338	-167	-515	-887	-516	-691	-393	-343	-178	-4,542
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6766	0	-1	0	0	0	0	0	0	0	0	0	0	-2
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6149	-95	-94	-101	-50	-98	-95	-51	-67	-88	-100	-66	-72	-1,019
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6565	-203	-170	-447	-226	-207	-208	-218	-207	-236	-231	-248	-349	-3,046
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6389	-1,242	-1,287	-1,413	-1,038	-1,310	-1,545	-1,166	-1,602	-1,268	-1,773	-1,449	-3,352	-18,656
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6151	-1,242	-1,207	-1,413	-1,038	-1,310	-1,545	-1,166	-1,602	-1,268	-1,773	-1,449	-3,352	-18,656
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6152	-114	-470	-184	-539	-1,101	-664	-154	-96	-214	-141	-340	-342	-4,259
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6093	-954	-257	-516	-389	-299	-462	-516	-592	-438	-672	-411	-840	-5,796
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6772	-243	-171	-166	-219	-239	-190	-164	-199	-133	-388	-166	-228	-2,455
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6727	-69	-58	-65	-51	-41	-66	-54	-66	-75	-56	-52	-67	-661
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6736	-695	-361	-359	-345	-301	-167	-412	-715	-227	-256	-349	-313	-3,930
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6738	-206	-528	-660	-625	-606	-1,078	-590	-512	-584	-611	-620	-733	-7,264
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6739	-111	-106	-140	-136	-123	-155	-143	-189	-141	-156	-107	-124	-1,561
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6757	-168	-164	-194	-122	-268	-266	-162	-207	-183	-203	-160	-240	-2,397
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6758	-64	-158	-110	-135	-123	-127	-165	-132	-127	-121	-150	-149	-1,442
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6776	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6775	-219	-663	-360	-634	-291	-475	-641	-523	-554	-520	-412	-368	-5,151
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6553	-632	-676	-1,103	-1,099	-727	-686	-2,072	-635	-933	-1,266	-1,040	-625	-13,130
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6790	25	-7	-83	-52	-110	-15	-8	-53	12	-38	-29	38	-319
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6368	-121	-199	-163	-230	-263	-162	-159	-266	-266	-167	-381	-272	-3,316
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6724	-1,483	-1,309	-1,267	-1,431	-1,204	-1,038	-1,417	-968	-1,491	-1,494	-1,299	-2,905	-19,365
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6696	-364	-439	-454	-498	-547	-577	-417	-276	-660	-485	-643	-676	-5,992
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6897	-749	60	-262	-675	-177	-146	-168	-600	-142	-745	-1,375	-169	-5,198
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6699	-242	-341	-379	-531	-465	-887	-179	-220	-513	-524	-561	-391	-4,834
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6999	-346	-263	-251	-348	-321	-357	-375	-298	-399	-362	-342	-491	-4,674
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6742	-1	-39	12	2	3	-15	2	1	0	-7	-56	61	6
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6742	0	0	0	0	0	0	-1	-1	0	-1	-8	8	-2
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6789	-60	-44	20	-50	-1	2	-1	-1	0	-2	-1	-1	-118
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6764	-252	-344	-488	-345	-335	-307	-330	-332	-391	-370	-396	-459	-4,139
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6768	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6346	0	0	0	0	0	0	0	0	0	0	-1	-1	-1
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6347	0	-4	1	1	1	0	-1	1	0	-2	2	2	1
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6353	19	-24	-54	127	-27	-27	2	-16	-43	80	-550	-92	-652
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS775	-131	-121	-147	-168	-300	-94	598	-72	-92	-92	-76	-120	-1,217
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6553	-6	0	2	2	-7	-159	-166	-62	-104	-118	-82	-122	-822
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS551	-1	1	0	0	-5	5	0	0	0	0	0	-3	-3
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS5554	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS5584	-1	-9	3	3	0	-1	0	-3	0	0	2	2	2
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS5565	-17	-17	0	0	0	0	0	0	0	0	0	0	-34
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS5596	-2,341	-2,600	-3,291	-1,976	-1,699	-2,199	1,888	-2,618	-237	-2,376	-2,245	-2,987	-23,359
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS5597	0	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-11
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS5581	-535	-562	-692	-599	-660	-599	-617	-567	-569	-133	-676	-625	-6,534
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS582	-154	-267	-179	-232	-158	-257	-191	-164	-197	-200	-185	-277	-2,456
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6573	0	-4	0	-4	-4	2	-2	-2	-2	-2	-2	-1	-25
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS532	-211	-226	-293	-238	-297	-248	-146	-150	-191	-182	-150	-304	-2,636
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS573	3	0	-3	0	0	-3	1	-2	-2	1	-2	6	1
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS576	0	0	-1	0	1	0	0	0	0	-1	0	0	0
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS575	0	-2	0	0	-1	-1	0	0	0	0	-1	0	-6
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS576	-350	-335	-360	-359	-332	-334	-868	-211	-30	-198	-240	-491	-3,917
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS5535	1	-2	-2	0	-1	-1	0	-2	-2	-1	-1	1	-10
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS581	1	-3	-2	0	0	0	0	0	0	0	0	0	-3
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS5586	-166	-5	-263	-165	-175	-266	-225	-227	-233	-247	-166	-2,910	-5,070
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS5588	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS583	-3	-9	3	3	-10	-14	-14	0	1	-9	5	2	-46
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS585	-1	-2	0	0	0	-6	0	-2	-3	0	0	-302	-316
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS702	-3,241	-2,114	-2,263	-2,007	-1,362	-2,325	-1,124	-1,562	-1,091	-907	-1,265	-1,965	-19,655
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6592	-5,644	-626	-4,922	-25	-29	-1,983	-25	-1,983	-232	-4,435	-435	-1,480	-13,374
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6638	-21	-70	-75	-76	-100	-309	-61	-21	16	235	-57	-35	-522
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS6462	0	0	0	0	0	0	0	0	0	0	0	0	2
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS508	-1	-85	-12	-12	-6	-1	-11	-3	-21	-16	-660	-388	-964
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS509	-4	2	1	0	0	0	0	0	0	0	-4	2	0
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS511	-13	13	-17	-1	0	-10	2	2	2	0	-22	-3	-62
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS512	-4	-19	-12	-14	-7	-1	-2	-2	-12	-7	-4	-2	-96
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS529	-179	-170	-133	-154	23	-227	-164	-220	-164	-174	-216	-359	-2,598
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS514	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-12
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS515	0	-2	0	1	-12	-4	1	1	0	0	0	-1	-32
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS520	2	0	0	0	-1	1	0	0	0	0	0	0	2
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS521	3	-10	-4	-4	-3	-2	-2	-3	-1	-2	-10	-2	-50
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS524	0	-1	-3	-1	-1	-1	-3	-4	-5	-9	-2	-39	
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS527	0	-1	-1	-1	-4	-2	-3	-2	-2	-11	-1	-22	
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS459	-3	-1	0	0	-1	0	-2	-1	0	-1	0	-1	-11
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS465	-46	-46	-9	-9	-39	-1	11	-1	-1	0	-1	-1	-136
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS431	10	-3	-9	10	-7	1	6	1	0	-6	0	4	8
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS442	0	-6	4	-1	1	-1	1	0	0	-6	4	4	0
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS443	0	0	0	0	0	0	0	0	0	0	0	-1	-1
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS444	0	0	0	0	-3	-32	5	0	0	-6	6	1	-29
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS459	25	-5	3	2	-6	0	-14	14	0	-2	-7	6	32
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS523	-3	1	4	-9	6	0	3	-8	6	-12	6	9	1
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS416	-9	-13	-4,132	-51	-4,662	10	-24	8	-1	-9	-4	-55	-215
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS461	-2	-2	-2	1	-6	1	2	-1	0	-1	-2	-6	-2
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS467	84	-40	-330	-62	-38	-57	-69	-57	-86	-47	-62	-53	-806
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS480	0	0	0	0	0	0	0	0	0	0	0	0	-1
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS527	-19	-13	-6	-20,907	20,939	-32	-33	-9	-40	-11	-5	-896	-1,136
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS534	-22	5	-4	-86	-6	8	-28	10	-6	-1	-4	8	-110
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS535	7	-2	-2	0	-1	-1	0	-2	-2	-1	-1	1	-10
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS549	0	-5	3	0	0	-115	166	0	5	-9	-5	1	46
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS550	0	-1	0	0	-1	-1	-1	-103	0	0	-1	-1	-110
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS453	-656	-911	-571	-533	-282	-455	-277	-353	-391	-680	-731	-329	-6,721
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS557	-67	-59	-72	-570	-203	-716	-28	-61	-52	-56	-54	-66	-2,040
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS455	-1,286	-1,606	-1,531	-1,454	-1,658	-328	-912	-1,421	-1,248	-976	-1,877	-1,271	-16,042
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS471	-639	-1,035	-885	-648	-760	-1,223	-978	-913	-1,052	-901	-1,245	-561	-10,641
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS486	-36	-49	-89	-43	-28	-67	-42	-49	-46	-23	-51	-67	-632
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS528	-1,626	-1,851	-1,265	-227	-751	1,301	-1,227	-249	-883	-976	-1,179	-826	-7,196
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS533	-315	-279	-399	-368	-56	-258	-255	-222	-231	-595	-210	-191	-3,159
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS541	-155	-180	-138	192	-159	-69	-127	-71	-75	-88	-95	-114	-1,089
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS545	-2,913	-1,309	-1,539	-1,384	-1,166	-2,685	-791	-1,299	-1,546	-1,939	-2,614	-1,522	-19,306
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS419	-85	-130	-114	-76	-156	-115	-162	-103	-110	-14	-67	-123	-1,196
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS411	-5	-134	-5	-5	-5	-5	-5	-134	-5	-5	-235	-287	-1,026
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS450	-5	-134	-245	-86	-116	-179	-107	-112	-134	-134	-553	-382	-2,136
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS452	-1,662	-1,535	-1,874	-1,629	-1,680	-1,238	-1,609	-1,811	-2,156	-3,166	-1,064	-1,368	-22,242
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS463	-2,297	-2,193	-1,874	-1,629	-1,680	-1,238	-1,609	-1,811	-2,156	-3,166	-1,064	-1,368	-22,242
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS464	-227	-211	-399	-136	-417	-255	-247	-418	-248	-269	-162	-369	-3,276
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS529	-3,631	-4,235	-3,664	-3,435	-2,882	-3,224	-4,156	-2,773	-3,262	-4,697	-927	-3,336	-41,638
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS549	0	0	0	0	-50	-5	-178	-23	-33	-62	-36	-665	-1,050
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS599	-139	-139	-177	-101	-69	-74	-94	-83	-77	-96	-64	-131	-1,174
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS609	0	0	0	0	0	0	0	-26	-119	-83	-61	-135	-425
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS510	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-13
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS501	-17,774	22,979	2,228	1,255	-610	-76	0	-151	-2,129	-694	-265	2,810	7,401
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS503	0	-2	-4	0	0	0	0	0	0	0	0	0	-7
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS559	-2,622	-2,620	-2,342	-2,798	-1,561	-1,511	-2,545	-1,916	-1,295	-1,048	-1,995	-2,954	-19,589
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS560	-5,244	-5,240	-4,684	-5,596	-3,122	-3,022	-5,090	-3,832	-2,590	-2,097	-3,990	-5,908	-54,415
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS566	-3,278	-7,369	-5,530	-4,733	-1,474	-4,639	-2,548	-5,833	-4,972	-4,160	-4,302	-4,302	-56,535
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS567	-33,259	-13,557	-12,261	8,962	-21,469	-1,482	-9,641	-9,036	-6,629	-16,641	-21,411	-11,416	-139,937
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS568	-63,703	-9,079	-1,449	-26,034	-7,545	-9,786	-26,034	-15,712	-19,645	-28,233	-7,811	-24,618	-269,644
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS569	-26,860	-10,776	-6,337	4,554	462	-5,700	-4,638	-4,076	-9,595	-9,381	-7,149	-6,452	-93,076
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS502	-4,142	-1,883	-5,205	1,641	39	-1	-1	-1	-1	-1	-1	756	-8,791
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS557	-7,125	-3,606	-6,935	-6,299	-3,943	-6,245	-5,048	-4,762	-6,743	-6,869	-6,098	-6,156	-68,931
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS593	-10,154	-5,005	-7,869	-6,407	-5,291	-8,539	-6,476	-16,296	-13,715	-7,891	-12,974	-16,833	-123,051
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS595	0	-6,232	-450	0	-270	0	0	0	0	0	0	0	-6,511
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS516	-6,790	-7,793	-6,477	-3,376	-2,909	-970	-16,812	-6,657	-3,397	-2,950	-1,345	-6,637	-64,844
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS558	-12	-23	-74	-6	-23	-2	-34	0	-72	-29	-56	-75	-416
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS559	0	0	0	0	0	0	0	0	0	0	0	0	-1
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS606	-1,782	-1,765	-790	-178	-746	-605	-1,526	-3,906	-973	-712	-1,007	-869	-16,644
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS401	-340	-389	-512	-494	-634	-467	-223	-256	-341	-353	-255	-369	-4,484
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS402	-1,439	-1,433	-1,946	-1,812	-2,076	-2,066	-2,081	-2,273	-2,973	-1,659	-2,753	-1,659	-26,342
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS435	-1,955	-1,513	-1,539	-1,455	-2,961	-429	-987	-678	-1,742	-653	-966	-1,321	-14,249
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS441	-918	-1,060	-645	-634	-527	-734	-62	-666	-390	-720	-1,235	-469	-8,898
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS444	-191	-119	-148	-87	-70	-63	-63	-64	-159	-134	-145	-138	-1,276
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS497	-41	-39	-49	-29	-58	-45	-43	-44	-45	-49	-69	-22	-493
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS499	-275	-257	-313	-239	-312	-247	-270	-272	-410	-266	-344	-258	-3,659
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS421	-823	-1,050	-945	-668	-779	-772	-779	-952	-899	-843	-1,034	-1,034	-10,999
Q3 3/31/2010	Consolidated Net Income	AUC	Allocation Transaction	SCS	SCS540	-619	-1,266	-997	-1,275	-931	-925	-955	-888	-542	-683	-1,577	-964	-10,376
Q3 3/31/2010	Consolidated Net Income	AUC	Alloc

Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6669	Detection Engineering and Automation	0	0	0	0	0	0	0	-3	-34	-5	-16	-16	-30
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6426	SCS6426 National Cyber Policy and Engagement	-15	-33	-170	-136	-54	-130	-170	-140	-194	-212	-212	-301	-2,670
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6648	SCS6648 4k Technology COE	-42	-53	-74	-213	-174	-209	-256	-230	-337	-364	-316	-274	-2,639
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6479	SCS6479 Technology TSPD CDM Generation	-649	-474	-761	-723	-91	-772	-674	-506	-775	-924	-643	-767	-7,291
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6474	SCS6474 Technology Strategy and Program Delivery	-591	-361	-326	-563	-354	-187	-216	-373	-390	-476	-366	-460	-3,931
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6476	SCS6476 Technology TSPD Power Delivery Nuclear	-157	-163	-173	-143	-61	-107	-97	-132	-98	-131	-82	-111	-1,454
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6477	SCS6477 Technology TSPD Agile Delivery	-241	-459	-197	-251	111	-66	-77	-123	-191	-214	-157	-355	-2,199
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6478	SCS6478 Technology TSPD Back Office	-554	-536	-963	-692	169	-231	-197	-295	-317	-390	-238	-650	-4,834
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6489	SCS6489 Technology TSPD GAS	-1,068	-1,356	-2,191	-2,063	-624	-14,045	-1,227	-1,689	-1,831	-2,428	-1,676	-1,956	-33,378
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6483	SCS6483 TSPD Portfolio Delivery Services	9	9	-709	158	-161	-127	-163	-167	-214	-222	-226	-212	-2,166
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6429	SCS6429 Innovation and Emerging Technologies	-127	-269	-126	-299	-152	-216	-311	-266	-157	-250	-215	-263	-2,640
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6432	SCS6432 Strategic Supplier Management	-212	-233	-209	-111	-295	-267	-160	-234	-192	-280	-197	-271	-2,644
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6456	SCS6456 Technology Risk and Compliance	294	-844	-238	-354	-867	-415	-277	-272	-298	-587	-378	-1,650	-5,599
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6427	SCS6427 Service Management	-230	-241	-348	-224	-273	-338	-329	-243	-279	-310	-314	-360	-3,391
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6427	SCS6427 Service Management Office	-230	-241	-348	-224	-273	-338	-329	-243	-279	-310	-314	-360	-3,391
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6655	SCS6655 Business Insight	-6	-6	-39	-34	-6	-19	-26	-65	-79	-23	-17	-27	-350
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6633	SCS6633 Cost Compliance Support	-116	-191	-84	-56	-192	-58	-44	-69	-176	-162	-126	-119	-1,291
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6400	SCS6400 Enterprise Arch and Platform Eng	-434	-670	-793	-1,651	-449	-1,194	-357	-660	-1,196	-905	-734	-1,391	-9,663
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6404	SCS6404 Development Strategies & Ends	-180	-333	-130	-359	-1,453	-223	-733	-222	-342	-599	-489	-1,060	-6,522
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6405	SCS6405 Software Development Services	-626	-766	-990	-741	-607	-629	-774	-668	-646	-780	-610	-739	-8,577
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6473	SCS6473 Digital Test Deployment and SRE Mgt	-1,876	-2,169	-2,484	312	-2,267	-873	-1,699	-622	-2,852	-667	-640	-1,459	-16,797
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6587	SCS6587 SCS Development Strategies and Standards	-1,061	-262	-147	-2,411	-886	-1,555	-1,197	-227	-1,126	-1,266	-582	-1,266	-9,986
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6513	SCS6513 Data Analytics & Reporting	-422	-283	-156	-154	-295	-306	-1,497	-979	-399	-386	-664	-460	-5,730
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6520	SCS6520 Information Management Office	-193	-175	-256	-179	-179	-152	-321	-171	-94	-142	-196	-162	-2,180
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6520	SCS6520 Information Management Office	-193	-175	-256	-179	-179	-152	-321	-171	-94	-142	-196	-162	-2,180
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6527	SCS6527 Technology Services	-116	-132	-99	-132	-125	-137	-82	-105	-199	-170	-126	-162	-1,684
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6403	SCS6403 SCS Digital Workplace Solutions Director	-112	-93	-90	-103	-85	-53	-86	-101	-199	-107	-98	-419	-1,545
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6427	SCS6427 Workplace Software Asset Management	-202	-660	-269	-196	-383	-195	-359	-648	-171	-216	-667	-226	-3,992
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6601	SCS6601 Workplace Planning and Service Mgmt	0	-112	-100	-135	-124	-126	-138	-141	-116	-187	-142	-727	-2,650
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6419	SCS6419 Digital Workplace Services	-39	-300	-27	-52	-39	-67	-44	-32	-72	-95	-69	-57	-924
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6423	SCS6423 Productivity Technologies	-1,459	-1,319	-1,224	2,198	-8,544	-3,084	-2,959	-2,867	-3,042	-3,671	-2,594	-3,390	-31,445
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6433	SCS6433 Workplace Enablement	-511	-1,194	-2,176	-1,695	-1,214	-815	-1,146	-1,031	-1,236	-1,171	-1,164	-826	-14,431
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6469	SCS6469 Messaging and Conferencing	-235	-286	-256	-288	-291	-283	-366	-271	-334	-286	-271	-223	-4,691
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6514	SCS6514 Digital Workplace Technology	-2,799	-397	-360	-402	-29	-267	-20	-584	-890	-569	-615	-710	-7,582
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6543	SCS6543 Digital Workplace Platforms	-729	-700	-746	471	-527	-436	-386	-1,626	-529	-689	-597	-626	-7,622
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6418	SCS6418 Workplace Support	-53	-79	-79	-99	-44	-133	-83	-165	-89	-82	-111	-107	-1,004
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6418	SCS6418 Workplace Support AL	-53	-79	-79	-99	-44	-133	-83	-165	-89	-82	-111	-107	-1,004
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6425	SCS6425 Workplace Support GA North	-41	-29	-27	-35	-55	-21	-34	-37	-35	-39	-76	-62	-489
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6454	SCS6454 Workplace Support ATL GA\SCCOs	-69	-29	-35	-39	-24	-23	-27	-27	-27	-27	-26	-65	-402
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6455	SCS6455 Workplace Support ATL GPC SCS SSE	-66	-62	-57	-29	-30	-34	-44	-35	-30	-30	-31	-60	-498
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6460	SCS6460 Enterprise Workplace Support	-255	-250	-286	-299	-239	-260	-244	-227	-269	-238	-261	-306	-3,134
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6463	SCS6463 Digital Workspace Operations	-65	-51	-86	-84	-51	-57	-69	-67	-72	-78	-58	-105	-830
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6464	SCS6464 Workplace Support GA South	-29	-41	-36	-33	-28	-49	-17	-34	-39	-53	-49	-58	-459
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6468	SCS6468 Workplace Support APC HQ	-1	1	-6	-4	-6	0	1	-8	-14	-13	-13	-14	-75
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6479	SCS6479 Workplace Support West	-1	0	0	-1	0	0	-1	0	0	-2	0	-2	-8
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6543	SCS6543 Workplace Support East	-31	-39	-33	-35	-36	-22	-34	-41	-27	-43	-41	-56	-440
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6544	SCS6544 Workplace Support Minds	-35	-45	-58	-40	-41	-48	-21	-45	-40	-46	-42	-58	-519
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6498	SCS6498 SCS ASCEND-CS HCM Project Technology	-36	-15	-155	-47	17	-81	-143	-71	19	-48	15	6	-537
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6599	SCS6599 Research and Development VP	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-9
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6599	SCS6599 Research and Development	-264	-36	1	-11	-427	-46	-27	0	9	2	1,711	-121	841
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6196	SCS6196 NCCC Adm Compl & Proj Control	-22	-9	8	-1	3	-12	11	-6	1	-16	3	18	-32
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6231	SCS6231 NCCC Operations & Maintenance	1	-13	39	1	5	-1	-1	-1	-1	-1	2	-1	28
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6232	SCS6232 NCCC Design Engineering	-1	-2	-1	2	0	0	0	0	0	-1	-1	0	-4
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6234	SCS6234 NCCC Project Development	0	-1	1	-11	9	2	0	0	0	0	0	-40	-41
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6236	SCS6236 NCCC Project Management	-19	127	-133	15	3	-5	3	-2	-1	7	-1	0	-6
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6237	SCS6237 NCCC Process Engineering	0	0	0	0	0	0	0	0	-3	2	0	0	-1
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6196	SCS6196 Environmental Affairs and Sustainability	-12	-88	-33	-88	-32	-16	-65	-33	-350	-29	-10	-16	-696
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6597	SCS6597 Env Policy & Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6103	SCS6103 Commercial Operations Executiv	4	0	-6	3	0	0	0	-1	-1	1	-5	5	2
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6103	SCS6103 Commercial Operations Executiv	4	0	-6	3	0	0	0	-1	-1	1	-5	5	2
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6169	SCS6169 Fuel Settlement & Analysis	0	0	0	0	0	0	0	0	1	0	0	-1	0
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6356	SCS6356 SCG Financial & Contr Svcs	3	0	0	0	0	-1	1	0	0	0	0	0	3
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6361	SCS6361 SCG Fuel Operations	-1	-2	-2	-1	-2	2	-1	-3	0	-2	-4	-2	-12
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6362	SCS6362 SCG Operation Services	0	-2	0	-2	1	-1	-1	-6	4	4	0	-541	-548
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6364	SCS6364 Fleet Optimization	-1	-1	-2	-1	-1	-1	-1	-2	-4	4	-5	-1	-16
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6365	SCS6365 Real-Time Operations	1	-3	0	-1	-2	0	-5	0	-1	-5	2	-5	-17
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6166	SCS6166 Gas Supply & Energy Trading	-2	-6	3	-14	11	-1	-1	4	3	3	1	-1	-17
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6367	SCS6367 Pwr Env Trading and Contract Opt	3	-6	2	-2	0	1	-4	0	-2	1	0	-13	-19
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6161	SCS6161 Fuel Services - CPCC Support	0	-1	0	0	0	0	0	0	0	0	0	0	-1
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6162	SCS6162 Fuel Services - Fuel Procureme	-3	-18	-7	-3	-21	12	2	-19	0	-15	-7	19	-58
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6163	SCS6163 Fuel Services - Fuel Supply	0	-3	-2	-1	-1	0	0	0	0	0	-1	0	-8
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6335	SCS6335 Southern Wholesale Energy	0	-3	-3	-5	-3	-4	-1	0	3	3	-56	59	-7
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6392	SCS6392 System Planning	-2	-9	7	0	0	-65	43	-9	1	-11	17	-1	-6
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6391	SCS6391 Distributed Generation	-6	-3	-1	-2	0	-4	1	-3	2	-13	2	-4	-30
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6393	SCS6393 Resource Planning	-4	-7	-11	11	2	-10	3	1	-1	-7	4	-2	-21
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6394	SCS6394 Generation Planning & Dev	-12	-1	-29	13	-39	22	-22	-5	9	-30	15	38	-30
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6395	SCS6395 Capacity Procurement	0	0	0	0	0	0	0	0	0	0	-1	0	0
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6396	SCS6396 Utility Scale	0	0	0	0	0	0	0	0	0	0	-1	1	0
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6183	SCS6183 Transmission Planning	-7	9	2	-1	-12	-2	2	1	-23	13	15	18	4
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6207	SCS6207 Transmission Planning - East	0	-4	7	-2	2	-2	-1	0	-2	-1	-5	2	-6
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6208	SCS6208 Transmission Planning - West	0	2	-2	4	-3	-2	4	0	-1	3	-3	0	-1
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6178	SCS6178 Operations	1	-5	1	-1	-1	-1	-1	-1	15	14	-58	40	-30
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6180	SCS6180 SCG Hydro Services	4	1	7	10	21	-14	10	-14	19	-1	-7	-13	32
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6465	SCS6465 HR Business Partner	0	0	0	0	0	-1	0	-1	0	-1	-1	-1	-4
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6466	SCS6466 HR Resource Management	0	0	0	0	-4	2	-2	-2	-3	-3	-1	-1	-14
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6696	SCS6696 HS Licensing	0	0	0	0	0	-1	0	-3	0	2	-3	-12	12
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6467	SCS6467 HS Planning and Engineering	0	0	0	0	-29	-5	0	19	-16	22	-7	4	75
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6649	SCS6649 Craft Labor	153	-136	-118	-173	-184	-39	-191	-117	-150	-176	-124	5	-1,261
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6173	SCS6173 Fuel Production Group	-1	-3	-13	-8	29	-1	-6	-3	-29	12	-24	50	-2
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6181	SCS6181 Red Hills Organization	21	-2	-7	-8	17	-24	15	-4	-23	3	17	-13	-7
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6174	SCS6174 Generation Exec APC	1	0	-7	6	-2	2	-2	0	0	0	-62	9	-30
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6175	SCS6175 Generation Exec MPC	2	0	-3	0	0	0	0	-5	-1	0	2	1	1
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6210	SCS6210 Bulk Power Operations	-14	1	-2	-3	2	-3	-4	-2	-2	-11	-27	15	-50
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6220	SCS6220 Energy Management Systems	-4	-22	-14	8	-13	6	-11	0	-10	-11	15	1	-37
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6221	SCS6221 Energy Management Operation	-1	-1	-1	0	53	58	0	0	-1	-1	0	0	-9
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6613	SCS6613 Distribution Operations	0	0	0	0	0	0	0	0	0	-13	4	0	-9
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6389	SCS6389 Reg Affairs & Energy Policy	0	0	-1	1	0	0	0	0	0	0	0	-133	-135
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6612	SCS6612 Transmission Policy & Services	0	-12	10	-10	0	0	-1	0	0	0	1	0	-9
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6004	SCS6004 Project Shared Services	-10	11	-19	3	-3	2	0	-2	-3	4	-12	-1	-39
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6119	SCS6119 Gen Plant Performance	-4	-24	40	10	-11	-1	-14	10	-6	11	-7	3	16
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6122	SCS6122 Performance and Heat Rate	2	0	0	0	0	-1	1	-2	2	-3	2	0	2
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6139	SCS6139 TS - Pb Perf Report-Analysis	-1	-1	0	0	0	0	1	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6145	SCS6145 PrcO and Remote Operations	41	-3	-9	5	-2	-12	7	0	1	-8	3	-2	22
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6154	SCS6154 Work Management Planning	-1	-2	-2	-1	-1	-1	-1	-1	-1	-2	-1	-1	-15
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6155	SCS6155 CBM and Analytics	-61	5	15	-12	17	-5	-9	2	-6	-23	-19	51	-42
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6644	SCS6644 Reliability and Availability	0	-1	0	0	0	0	31	-1	-1	-2	-24	0	0
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6643	SCS6643 E & C Wholesale	-1	-1	0	0	0	0	0	0	0	0	0	0	-2
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS6654	SCS6654 Energy Systems Development	-1	-3	-1	0	-1	0	0	-1	0	0	0	0	-9
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS0033	SCS0033 Design Civil Transm APC & HPC	2	-2	-2	1	-1	0	0	0	4	-5	-2	6	-3
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS0035	SCS0035 Design Civil Transmission GPC	0	-1	1	-2	2	0	0	-1	0	-4	2	1	-3
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS0064	SCS0064 Design Civil Retrofits APC&GPC	0	-4	-1	1	-1	0	0	-2	0	1	-1	1	-6
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS0084	SCS0084 Design Civil Retro GPC MPC SPC	2	-3	-1	2	2	0	0	0	-2	0	1	-1	-1
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS0062	SCS0062 Design Electrical Discipline	-2	-4	-5	0	2	0	-9	1	0	-7	2	4	-13
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS0065	SCS0065 Design Elec Instrumentation	0	0	0	0	0	0	0	0	0	0	-1	1	0
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS0069	SCS0069 Design Electrical Hydro	0	0	0	0	0	-1	-1	0	0	0	0	0	-2
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS0082	SCS0082 Design Electrical South Region	0	-5	-2	4	2	-1	-2	0	3	0	-2	-3	-7
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS0092	SCS0092 Design Electrical North Region	0	-4	-2	4	2	-1	-2	0	3	0	-2	-3	-7
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS0070	SCS0070 Design Engineering	-1	-1	0	-1	0	2	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS0072	SCS0072 Design Mechanical	-4	-7	-5	-2	-4	-3	-2	-4	-3	-3	-1	-2	-36
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS0073	SCS0073 Design Mechanical West	-4	-7	-5	-2	-4	-3	-2	-4	-3	-3	-1	-2	-36
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS0118	SCS0118 Design Mechanical East	1	0	-4	3	0	0	0	0	0	0	0	-1	-1
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS0619	SCS0619 Mechanical New Generation	0	0	0	0	0	0	0	0	0	0	0	-1	-1
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS0090	SCS0090 TSS Engineering VP	-1	-1	-2	0	0	0	-2	-3	3	-1	-2	-2	-10
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS0030	SCS0030 Protection & Control Applicati	-2	-10	-3	1	-4	-2	-3	-3	-3	-2	-3	-1	-34
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS0031	SCS0031 Transmission SIA	-2	-5	-5	1	4	-2	-3	1	-4	-8	4	-3	-22
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS0026	SCS0026 PCK SIA	-2	-3	-1	-1	-2	3	0	-2	0	0	-2	0	-10
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS0027	SCS0027 Line Contract Design	-2	-3	-1	0	-2	-1	-1	-3	2	-28	25	-5	-14
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS0038	SCS0038 Line Design	-2	-11	-9	2	-10	-2	-2	-5	-2	-11	6	-6	-41
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS0039	SCS0039 Line Standards	-21	12	-5	1	3	1	0	-6	12	2	-16	5	-7
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS0040	SCS0040 Transmission Line Project Support	-1	-1	-1	0	0	0	0	0	0	0	0	0	-3
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS0060	SCS0060 Project Engineering Transmissio	-2	-4	-12	1	-5	-2	-2	-3	-1	-4	-2	-6	-42
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS0061	SCS0061 Project Engineering	-9	-33	-21	-5	-2	3	-27	-3	-10	-10	-9	-23	-148
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS0036	SCS0036 Substation Contract Design	0	-3	-10	-5	-9	-5	-2	-3	-2	-8	-2	-1	-51
Q3 3/31/2201	Consolidated Net Income	ALG	Allocation Transaction	SCS	SCS0032	SCS0032 Substation Controls	-2	-4	-2	-2	-6	-4	0	-3	-2	-1	-5	0	-30
Q3 3/31/2201	Consolidated Net Income	ALG

Q3 3/31/2201	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS60746	SCS60746 CSO Bill Print & Distribution	-1	-6	-7	0	-1	1	-6	5	0	0	-2	-1	-9
Q3 3/31/2201	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS60767	SCS60767 Customer Service Operations	0	0	-12	10	-2	3	1	-7	-1	4	1	0	0
Q3 3/31/2201	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS60017	SCS60017 Corporate Tax	-291	-347	-247	-521	-2,000	-273	-252	-262	-241	-431	-275	-841	-6,510
Q3 3/31/2201	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS60125	SCS60125 Tax Compliance	-459	-622	-531	-888	-909	-457	-748	-690	-696	-756	-792	-1,170	-9,318
Q3 3/31/2201	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS60602	SCS60602 Income Tax Reporting and Forecasting	-1,448	-1,437	-1,379	-1,295	-1,670	-1,166	-1,305	-1,231	-1,174	-1,251	-1,142	-1,930	-15,788
Q3 3/31/2201	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS60639	SCS60639 SCS Indirect Tax	-396	-447	-495	-542	-943	-492	-533	-566	-467	-491	-511	-526	-6,111
Q3 3/31/2201	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS60331	SCS60331 SCS ASCEND/STP	2	-30	26	3	0	0	-21	8	10	-3	-6	-7	-39
Q3 3/31/2201	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS60133	SCS60133 SCS Trust Finance	-119	-96	-21	-101	-77	-69	-62	-63	-72	-69	-66	-144	-1,020
Q3 3/31/2201	Consolidated Net Income	SCS	SCS60367	SCS60367 SCS Risk Management	-1,662	-695	-630	-742	-1,855	-1,152	-839	-7,631	-655	-764	-749	-1,482	-17,827
Q3 3/31/2201	Consolidated Net Income	SCS	SCS60320	SCS60320 SCS Strategic Transformation Prgms Exec	-51	-94	-138	-67	-124	-103	-92	-90	-113	-96	-79	-83	-1,264
Q3 3/31/2201	Consolidated Net Income	SCS	SCS60320	SCS60320 Strategic Transformation Programs	-10	-7	-76	-13	109	-127	-28	21	27	132	26	83	127
Q3 3/31/2201	Consolidated Net Income	SCS	SCS60327	SCS60327 AFT Business Intelligence	-168	-275	-243	-258	-277	-222	-196	-202	-202	-299	-279	-213	-2,834
Q3 3/31/2201	Consolidated Net Income	SCS	SCS60289	SCS60289 AFT Strategic Transformation	-1,009	-862	-1,217	-965	-1,663	-1,067	-784	-1,680	-835	-1,099	-571	-2,989	-13,690
Q3 3/31/2201	Consolidated Net Income	SCS	SCS60432	SCS60432 AFT Controls Compliance and Governance	-1,009	-862	-1,217	-965	-1,663	-1,067	-784	-1,680	-835	-1,099	-571	-2,989	-13,690
Q3 3/31/2201	Consolidated Net Income	SCS	SCS60432	SCS60432 AFT Controls Compliance and Governance	-97	-121	-94	-94	-121	-78	-122	-48	-48	12	0	0	-516
Q3 3/31/2201	Consolidated Net Income	SCS	SCS60358	SCS60358 SVP & CFO - SCS AFT	-297	-312	-289	-357	-336	-338	-272	-268	-321	-455	-278	-375	-4,199
Q3 3/31/2201	Consolidated Net Income	SCS	SCS60137	SCS60137 SCS Office of Enterprise Transformation	3	-3	-7	-4	-24	-62	-47	-27	-57	-78	-40	-6	-356
Q3 3/31/2201	Consolidated Net Income	SCS	SCS60338	SCS60338 SCS Planning and Regulatory Support	-1,817	-656	-257	-640	-273	-175	-606	-666	-294	-760	-676	-1,366	-7,336
Q3 3/31/2201	Consolidated Net Income	SCS	SCS60359	SCS60359 Corporate Development and Analysis	-337	-290	-380	-197	-179	-276	-555	-270	-346	-262	-300	-668	-4,571
Q3 3/31/2201	Consolidated Net Income	SCS	SCS60615	SCS60615 SCS VP Finance & ETO	8	0	0	0	0	0	0	0	0	0	-35	-66	-165	-288
Q3 3/31/2201	Consolidated Net Income	SCS	SCS60251	SCS60251 SCS Risk Control	-1,391	-954	-902	-691	-949	-696	-666	-691	-9,004	7,975	-946	-1,178	-10,316
Q3 3/31/2201	Consolidated Net Income	SCS	SCS60330	SCS60330 SCS SVP Finance	-93	-2,051	-64	-116	-24	-107	-122	-59	-193	-175	-169	-859	-2,572
Q3 3/31/2201	Consolidated Net Income	SCS	SCS60348	SCS60348 SCS Financial Planning	-200	-207	-227	-212	-261	-251	-172	-168	-231	-229	-252	-274	-2,690
Q3 3/31/2201	Consolidated Net Income	SCS	SCS60756	SCS60756 SCS Treasury	-1,569	-2,167	-1,482	-1,231	-1,167	-1,377	-1,076	-986	-797	-936	-778	-862	-13,359
Q3 3/31/2201	Consolidated Net Income	SCS	SCS60313	SCS60313 Transmission Systems	227	-296	-272	-114	-94	-1,158	-1,007	-1,028	-1,009	-1,009	-998	-860	-8,607
Q3 3/31/2201	Consolidated Net Income	SCS	SCS60312	SCS60312 Transmission Rates and Analysis	7	-3	-2	-1	0	-2	-2	-1	-1	-2	-2	-13	-27
Q3 3/31/2201	Consolidated Net Income	SCS	SCS60319	SCS60319 Budgeting and Reporting	-1,142	-983	-1,099	-798	-806	-1,006	-1,017	-956	-919	-1,089	-1,171	-1,413	-12,601
Q3 3/31/2201	Consolidated Net Income	SCS	SCS60335	SCS60335 Investor Relations	-172	-134	-139	-119	-99	-155	-262	-115	-120	-111	-164	-250	-1,881
Q3 3/31/2201	Consolidated Net Income	SNC	SNC60901	SNC60901 SNC President & CEO	0	0	0	0	0	0	0	0	0	0	0	-6	-6
Q3 3/31/2201	Consolidated Net Income	SNC	SNC60656	SNC60656 Regulatory Affairs VP	-1	-2	-2	1	0	0	0	0	0	0	0	-4	-8
Q3 3/31/2201	Consolidated Net Income	SNC	SNC60632	SNC60632 Procedures and Doc Services	0	0	0	0	0	0	0	0	0	-197	0	0	-197
Q3 3/31/2201	Consolidated Net Income	SNC	SNC60925	SNC60925 Nuclear Fleet Security	0	0	-7	0	0	0	0	0	0	0	0	0	-11
Q3 3/31/2201	Consolidated Net Income	SNC	SNC60634	SNC60634 Fleet Security	-12	-19	-2	2	0	0	0	0	0	0	0	0	-23
Q3 3/31/2201	Consolidated Net Income	SNC	SNC61723	SNC61723 SNC Medical & HFD Services	-3	-6	-2	-4	-2	-1	-2	-2	-2	-2	-6	-4	-37
Q3 3/31/2201	Consolidated Net Income	SNC	SNC60615	SNC60615 General Counsel	0	0	0	0	0	0	0	0	-10	0	0	0	-10
Q3 3/31/2201	Consolidated Net Income	SNC	SNC61718	SNC61718 Corporate Security Concerns	0	-1	0	0	0	0	0	0	0	0	0	0	-1
Q3 3/31/2201	Consolidated Net Income	SNC	SNC61713	SNC61713 Talley Dig Effectiveness	0	-1	0	0	0	0	0	0	0	0	0	0	-1
Q3 3/31/2201	Consolidated Net Income	SNC	SNC60350	SNC60350 Vogtle 1&2 Plant Manager	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	SNC	SNC60307	SNC60307 Vogtle 1&2 Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	SNC	SNC60315	SNC60315 Vogtle 1&2 Chemistry	0	-1	0	0	0	0	0	0	0	0	0	0	-1
Q3 3/31/2201	Consolidated Net Income	SNC	SNC60351	SNC60351 Hatch Site Vice President	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	SNC	SNC60307	SNC60307 Hatch Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	SNC	SNC60407	SNC60407 Farley Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	SNC	SNC60527	SNC60527 Southern Nuclear Services	0	0	0	0	-1	0	0	0	0	0	0	0	-1
Q3 3/31/2201	Consolidated Net Income	SNC	SNC60601	SNC60601 Engineering VP	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	SNC	SNC60655	SNC60655 Fleet Design - Elec/Dig/I&C	0	0	-2	0	0	0	0	0	0	0	0	0	-2
Q3 3/31/2201	Consolidated Net Income	SNC	SNC60644	SNC60644 Fleet Programs - Integrity	0	0	-2	0	0	0	0	0	0	0	0	0	-2
Q3 3/31/2201	Consolidated Net Income	SNC	SNC60332	SNC60332 Vogtle 1&2 Site Projects	-13	-54	13	0	0	0	0	0	0	0	0	0	-54
Q3 3/31/2201	Consolidated Net Income	SNC	SNC60342	SNC60342 Farley Site Projects	0	-2	0	0	0	0	0	0	0	0	0	0	-2
Q3 3/31/2201	Consolidated Net Income	SNC	SNC60432	SNC60432 Farley Site Projects	0	-46	22	0	0	0	0	0	0	0	0	0	-46
Q3 3/31/2201	Consolidated Net Income	SNC	SNC61622	SNC61622 Vogtle 3&4 Site Projects	-26	8	0	0	0	0	0	0	0	0	0	0	-18
Q3 3/31/2201	Consolidated Net Income	SNC	SNC60639	SNC60639 SMI Fleet Capital Projects	0	-6	2	0	0	0	0	0	0	0	0	0	-4
Q3 3/31/2201	Consolidated Net Income	SNC	SNC60612	SNC60612 SNC Fleet Projects	-46	-5	5	0	0	0	0	0	0	0	0	0	-46
Q3 3/31/2201	Consolidated Net Income	SNC	SNC60624	SNC60624 Fleet Project Management	-18	-22	-35	-22	-1	-1	0	0	0	0	0	-6	-99
Q3 3/31/2201	Consolidated Net Income	SNC	SNC16234	SNC16234 SCM Nuclear Mat Mgt - VG 3&4	0	0	0	0	0	0	0	0	-1	0	0	0	-1
Q3 3/31/2201	Consolidated Net Income	SNC	SNC61512	SNC61512 SNC Communications	0	0	-1	0	0	0	0	0	0	0	0	-1	-2
Q3 3/31/2201	Consolidated Net Income	SNC	SNC61720	SNC61720 SNC Human Resources VP	0	0	0	0	0	0	0	0	0	-1	-1	-1	-2
Q3 3/31/2201	Consolidated Net Income	SNC	SNC61722	SNC61722 SNC Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	SNC	SNC61734	SNC61734 SNC Talent Acquisition	0	0	0	0	0	0	-2	0	-3	0	0	0	-5
Q3 3/31/2201	Consolidated Net Income	SNC	SNC61724	SNC61724 SNC Human Resources	0	-46	0	0	-15	0	0	0	0	0	0	0	-60
Q3 3/31/2201	Consolidated Net Income	SNC	SNC16226	SNC16226 Vogtle 3&4 Work Management	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	SNC	SNC60643	SNC60643 Vogtle 3&4 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	SNC	SNC60301	SNC60301 SNC Benefits	-94	-103	-30	-26	-9	-7	-5	-3	-4	-5	-4	-6	-298
Q3 3/31/2201	Consolidated Net Income	SPC	SPC60354	SPC60354 Business Development	0	0	-1	0	0	0	0	0	0	0	0	0	-1
Q3 3/31/2201	Consolidated Net Income	SPC	SPC60366	SPC60366 Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	SPC	SPC60017	SPC60017 Monitoring and Diagnostics	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	SPC	SPC60306	SPC60306 Southern Power Company	0	-1	0	0	0	0	0	0	0	0	0	0	-1
Q3 3/31/2201	Consolidated Net Income	SPC	SPC60353	SPC60353 Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	SPC	SPC61369	SPC61369 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	SPC	SPC60620	SPC60620 Commercial Optrin Trading Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income				-837,816	-658,870	-797,610	-625,180	-585,272	-668,770	-684,011	-673,426	-749,933	-706,777	-741,667	-841,360	-8,581,936
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC60001	APC60001 Executive	-2	-2	-2	-1	-2	-2	-2	-2	-2	-2	-19
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC60001	APC60001 APC Benefits	-260	-310	-330	-214	-166	-176	-165	-210	-188	-288	-233	-380	-2,741
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC60666	APC60666 Bus Transformtn Non-kWh Sales	0	0	0	0	0	0	0	0	0	-4	-2	-1	-7
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC60654	APC60654 Marketing Services	1	0	0	0	0	0	0	0	0	0	0	0	1
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC60669	APC60669 Electric Transportation	0	-2	0	0	0	0	0	0	0	0	0	0	-2
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC60642	APC60642 Strategy	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC61010	APC61010 Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC61016	APC61016 General Counsel-Executive	-7	-14	-12	-7	-6	-5	-9	-14	-11	-12	-16	-18	-134
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC61035	APC61035 Shared Services Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC60271	APC60271 Meeting and Event Services	-1	0	-7	-2	-105	48	-3	0	-6	-5	-3	-25	-111
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC7631	APC7631 Fleet Svcs-GSC Garage	0	0	-1	0	0	0	0	0	0	-3	0	-4	-8
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC7639	APC7639 Fleet Svcs-Corp HQ Garage	0	0	-1	0	0	0	0	0	0	0	0	0	-2
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC7637	APC7637 Fleet Svcs-Customer Service	0	0	-1	0	0	0	0	0	0	0	0	0	-2
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC7373	APC7373 Fleet Svcs-Crane Services	-1	0	0	0	0	0	0	0	0	0	0	0	-1
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC7410	APC7410 Fleet Svcs-Birmingham Garage	0	0	0	0	-2	0	0	0	0	-1	0	0	-4
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC7422	APC7422 Fleet Svcs-Anniston Garage	0	-1	-1	0	0	0	0	0	0	-1	0	0	-3
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC7430	APC7430 Fleet Svcs-Montgomery Garage	0	0	-1	0	0	0	-6	0	0	-6	0	0	-13
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC7449	APC7449 Fleet Svcs-Tuscaloosa Garage	0	0	0	0	0	0	-19	0	0	-7	0	-2	-30
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC7427	APC7427 Fleet Svcs- Fleet Services	-1	-1	-1	-1	-165	-1	-1	-1	-1	-2	-1	-1	-176
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC5079	APC5079 Facilities Services	9	-2	-2	-2	-19	-5	-2	-14	-2	28	-25	-30	-59
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC5073	APC5073 Printing Services	-4	-13	-38	-35	-66	-9	-20	-21	0	-34	-7	-22	-305
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC5077	APC5077 Research Services	-4	-2	-2	-1	-3	-2	-2	-2	-2	-2	-2	-3	-31
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC5081	APC5081 Facilities Mtce Support	-29	-23	-22	-22	-16	-22	-21	-21	-17	-20	-28	-55	-337
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC5082	APC5082 Facilities Mtce Support	-29	-23	-22	-22	-16	-22	-21	-21	-17	-20	-28	-55	-337
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC5083	APC5083 Document Services	0	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-2	-11
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC5086	APC5086 Property Services	-515	-598	-666	-427	-324	-391	-380	-386	-376	-407	-410	-462	-5,676
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC5087	APC5087 Records & Info Mgmt	0	0	0	0	0	0	0	0	0	0	0	-1	-1
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC5098	APC5098 Facilities Maintenance	-2	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-2	-15
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC5099	APC5099 Facilities Corporate	0	0	0	0	0	0	0	0	0	0	0	0	-1
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC5092	APC5092 Mail Center	-191	-106	-122	-101	-64	-110	-92	-116	-119	-141	-133	-117	-1,402
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC5093	APC5093 Critical Systems O&M	-136	-83	-93	-84	-68	-93	-94	-83	-85	-91	-66	-92	-1,091
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC5095	APC5095 Corporate Support	-31	-21	-28	-24	-2	-36	-24	-24	-20	-22	-26	-26	-299
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC5096	APC5096 Corporate Facilities Support	0	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-10
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC5530	APC5530 SCHH Ent Card Mgmt & Trans	-22	-20	-69	-38	-35	-58	-6	-23	-43	-68	-65	-65	-549
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC5531	APC5531 SCHH Ent Card Mgmt & Trans	-22	-20	-69	-38	-35	-58	-6	-23	-43	-68	-65	-65	-549
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC5582	APC5582 SCM Supplier Info Process Svcs	-143	-90	-62	-61	-63	-68	-52	-72	-64	-50	-62	-65	-790
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC5062	APC5062 Corp Security - Generation	0	-1	-1	0	-1	-1	-2	0	0	0	0	0	-6
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC5064	APC5064 Corp Security-General	-270	-94	-255	-434	-134	-424	-592	-648	-644	-589	-621	-1,121	-5,236
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC6018	APC6018 Digital Strategy Support	0	-1	0	0	0	0	0	0	0	0	0	0	-1
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC6071	APC6071 Public Relations	0	0	-1	-39	-16	-12	-22	-9	-2	-9	-4	10	-114
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC6017	APC6017 AFT Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC6106	APC6106 Revenue & Fuel Accounting	0	0	0	0	0	0	0	0	0	0	0	0	-7
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC6110	APC6110 Asset Accounting	-36	-35	-35	-35	-67	-34	-34	-34	-35	-37	-36	-36	-402
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC6001	APC6001 Finance & Corporate Planning	0	0	0	0	0	0	0	0	0	0	0	-2	-2
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC6045	APC6045 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC6048	APC6048 AFT Talent Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC6238	APC6238 HR Diversity Management	-51	-27	-36	-36	-33	-34	-66	-33	-33	-48	-36	-43	-466
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC6231	APC6231 HR Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC6201	APC6201 Employee Experience	0	-15	0	0	0	0	0	0	0	0	0	-1	-16
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC6232	APC6232 HR General	0	0	0	0	0	0	0	0	0	-1	-1	0	-2
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC6240	APC6240 HR Talent Management	0	-10	0	0	-1	0	0	0	0	0	0	-1	-12
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC6243	APC6243 HR Quality and Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC6244	APC6244 HR Health and Wellbeing	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC6245	APC6245 HR Diversity and Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC6063	APC6063 SEO Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC1020	APC1020 APC Operations Services	0	-19	-23	9	2	0	0	0	0	-12	16	-26	-53
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC1248	APC1248 PD Eng Training	0	0	0	0	0	0	0	0	0	0	-4	0	-4
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC2713	APC2713 Safety & Training	0	-1	0	0	0	0	0	0	0	0	0	0	-1
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC1247	APC1247 PD Central and Western	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC2002	APC2002 FO ALL Birmingham and Generation	0	0	0	0	-2	1	0	-6	0	0	0	-3	-11
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC2003	APC2003 FO ALL Mobile and Training	0	0	0	0	0	0	0	0	0	-1	0	-1	-3
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC2004	APC2004 FO ALL Long Haul Fiber	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC2006	APC2006 FO ALL Fiber to Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC2007	APC2007 FO ALL Southern and Southeast	0	0	0	0	0	0	0	0	0	0	-1	0	-1
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC6123	APC6123 External Affairs-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC5100	APC5100 Mobile Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC6000	APC6000 Western Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC1601	APC1601 PD Elbert Support	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC1731	APC1731 PD Patton Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC5425	APC5425 PD Southeast Support	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC5426	APC5426 PD Southeast Support	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC5516	APC5516 PD North Mobile	0	0	-3	1	0	0	0	0	0	0	0	0	-1
Q3 3/31/2201	Consolidated Net Income	RT&L	Total Allocation	APC	APC5736	APC5736 PD Tier

Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	AGL	AGL1401	AGL1401 AGLC Marketer Resolution	0	-7	-2	0	-69	0	-4	-3	0	-16	0	-92				
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1362	ASC1362 Energy Connections	4,174	4,991	1,875	2,763	5,959	5,649	4,662	3,640	1,541	3,350	1,562	8,924	45,810			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC6917	ASC6917 Emergency Response and Customer Solution	-6,193	-5,027	-4,992	-4,967	-5,546	-5,966	-5,586	-4,635	-6,197	-5,591	-6,002	-6,369	-73,184			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC6918	ASC6918 Call Center Management	-967	-934	-1,165	-1,850	-728	-1,254	-2,578	-1,296	-1,121	-756	-971	-1,134	-12,894			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC6931	ASC6931 Back Office	-9,846	-6,459	-6,686	-5,467	-6,080	-6,639	-6,435	-3,917	-7,660	-6,396	-7,846	-12,462	-86,273			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC6932	ASC6932 VNG/ELK/PGC/GSC Market	-43,515	-34,473	-33,833	-42,273	-33,781	-46,645	-37,990	-20,990	-44,913	-35,646	-40,731	-61,955	-473,046			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC6937	ASC6937 Customer Operations and Engagement	-1,001	-1,168	-1,243	-746	-1,569	-431	229	-1,318	-1,497	-1,638	-1,527	-2,227	-14,077			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC0020	NGC0020 Contract Center	-4	-154	-2	-5	-12	-7	-168	-6	-5	-269	-555	-115	-1,329			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC6936	ASC6936 Customer Relations	-598	-827	-519	-578	-685	-659	-531	-277	-588	-335	-665	-883	-6,616			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC6954	ASC6954 Operational Excellence and Development	-6,955	-7,259	-7,795	-6,945	-865	-3,976	-3,948	-3,264	-5,742	-3,915	-4,097	-4,777	-59,737			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3657	NGC3657 Customer Relations - Nicor	0	-2	0	0	-209	-110	-253	-134	-89	0	0	0	-793			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3156	NGC3156 Voice & Quality	0	-2	0	0	-5	-2	-1	-1	-1	0	0	0	-12			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1668	ASC1668 Operations Systems & Innovation	-175	-273	-254	-228	-163	-106	-229	-269	-250	-272	-139	-374	-2,882			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1669	ASC1669 Operational Analytics & Insights	-3,757	-3,962	-3,894	-4,134	-4,134	-4,134	-4,134	-3,758	-3,958	-4,134	-3,728	-7,484	-51,807			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1632	ASC1632 AGLC Safety	7	-2	0	0	-39	0	-8	-3	0	0	0	-46	-94			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1369	ASC1369 Corporate Safety	-1,176	-1,427	198	-1,351	-1,868	-838	-1,198	-949	-1,052	-938	-1,303	-1,471	-12,642			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3422	NGC3422 Regional Safety	-3	-14	-8	-10	-59	-29	-7	-22	-10	-90	-62	-191	-545			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	VNG	VNG6884	VNG6884 Safety and Compliance VNG	0	-2	-13	-50	-1	-6	-9	-50	-16	-46	-46	-64	-302			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1366	ASC1366 Forecasting	-834	-552	-322	-410	-387	-427	-621	-611	-672	-752	-560	-7,591	-7,591			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1667	ASC1667 VP Resources Management	-452	-417	-417	-339	-456	-814	-223	-438	-165	-1,164	-512	-505	-5,963			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC6016	ASC6016 Resource Mgt South	-16,893	-12,271	-14,143	-14,733	-15,699	-15,843	-15,271	-14,454	-13,913	-15,749	-14,274	-16,276	-181,534			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3530	NGC3530 Resource Management	-1	-7	-14	-168	-60	-17	-1	-28	-5	-9	-38	-25	-364			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3536	NGC3536 Resource Management Contractor	-9	-2	0	-44	-44	-77	-2	0	-1	-52	-1	-22	-254			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC2150	NGC2150 Rates and Regulatory	-9	-89	-29	-2	-2	-2	-2	-2	-2	-2	-2	-2	-146			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1662	ASC1662 Rates & Regulatory & Env Affairs	-2,136	-2,589	-2,479	-3,679	-2,139	-2,906	-2,662	-1,891	-1,963	-2,797	-1,636	-2,877	-29,344			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1663	ASC1663 Finance and Rates	-333	-110	-5	-44	-67	-60	-61	-61	-203	-27	-175	-1,156				
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1666	ASC1666 Regulatory Accounting & Report	-346	-362	-599	-326	-340	-432	-359	-613	-549	-380	-395	-377	-5,277			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC2126	NGC2126 Non-Rates	0	0	0	0	0	-2	0	0	0	0	0	0	-2			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1368	ASC1368 Environmental Affairs	-3,346	-164	-827	-1,368	-1,062	-846	-1,697	-1,285	-1,146	-2,269	-2,849	323	-15,516			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3648	NGC3648 Environmental Services	0	0	-4	0	0	0	0	0	0	0	-767	733	-38			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	VNG	VNG6654	VNG6654 Environmental Services - VNG	0	-36	13	0	1	-2	0	0	0	0	0	0	-24			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	AGL	AGL1569	AGL1569 Natural Gas Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	-118	-73	-1,289	-266	-398	-340	-863	136	-100	-210	70	-144	-3,222			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1393	ASC1393 Renewable Natural Gas	-953	-549	-1,520	-1,581	-597	-1,060	-1,067	-1,061	-1,048	-1,634	-2,121	-5,352	-18,543			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1401	ASC1401 External Affairs & Public Policy	0	0	0	0	0	0	0	0	-419	442	0	0	23			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1403	ASC1403 Legal	-417	-391	-481	-398	-394	-512	-1,236	-513	-419	-1,296	-692	-7,746				
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1361	ASC1361 Sustainability & Energy Policy	-1,103	-2,053	-2,894	-2,889	-1,354	-1,675	-1,797	-1,668	-1,827	-1,167	-2,432	-4,423	-25,470			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	VNG	VNG6907	VNG6907 VNG Community Relations	0	0	0	0	0	0	0	-25	-17	0	-1	0	-47			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	AGL	AGL1794	AGL1794 Economic and Community Dev AGLC	0	0	0	0	0	0	0	0	-30	0	0	0	-30			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	AGL	AGL1906	AGL1906 Regulatory & Legis Affairs	0	-22	-1	0	-29	29	0	0	-41	-17	14	-12	-89			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	-39	-112	135	-32	79	2,793	-3,596	-47	-1,261	-762	-52	-2,977	-5,977			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1692	ASC1692 Rates & Regulatory - SCRS	-2,021	-1,534	-1,826	-1,549	-1,904	-1,704	-1,268	-2,090	-1,754	-1,694	-1,642	-1,727	-20,964			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1010	ASC1010 SVP Chief Administrative Officer	-55	-1,152	-699	-1,473	-829	-1,452	-774	-810	-190	-992	-1,459	-2,387	-13,807			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	AGL	AGL1602	AGL1602 Corporate Communications	0	0	0	-797	0	0	0	0	11	-967	0	-4	-1,756			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1640	ASC1640 Customer Communications	-917	-1,057	-1,154	-1,067	-771	-1,655	-778	-1,080	-925	-1,134	-1,035	-1,377	-12,344			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1642	ASC1642 Employee Communications	-2,068	-2,041	-2,091	-2,159	-1,527	-2,225	-2,185	-2,184	-2,213	-2,141	-2,258	1,006	-25,035			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1665	ASC1665 VP Corp Comm	-1,176	-1,899	-1,795	-1,351	-2,324	-585	-2,268	-1,784	-1,663	-1,685	-2,772	-6,363	-26,104			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1670	ASC1670 Brand Creative	-636	-826	-1,103	-727	-528	-646	-667	-719	-698	-651	-825	-1,070	-9,597			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1671	ASC1671 Corporate Communications	-1,198	-1,198	-1,198	-1,198	-1,198	-1,198	-1,198	-1,198	-1,198	-1,198	-1,198	-1,198	-14,376			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3538	NGC3538 Corporate Communications	0	-2	-90	-196	-27	0	0	-26	-8	-242	-54	-159	-844			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	VNG	VNG6642	VNG6642 Corporate Communications VNG	0	-10	0	-27	-27	0	0	-16	-9	-90	0	-116	-296			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1499	ASC1499 VP Corporate Responsibility GAS	-1,214	-5,333	1,676	-2,917	-2,084	-2,740	-2,197	-2,667	-1,352	-1,435	-5,766	-3,567	-35,316			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1650	ASC1650 Chief Financial Officer	-990	-961	-912	-680	-1,035	-666	-922	-1,102	-988	-926	-1,191	-1,331	-12,013			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1133	ASC1133 Retail Operations-FP&A	-3	-1	1	0	-38	0	0	0	0	-1	-35	-76				
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	1	-51	-2	-4	-9	-66	18	-27	48	-3	-27	61	-109			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1178	ASC1178 Retail Operations-Accounting	-2	0	-2	0	0	0	0	0	0	0	0	3	-2			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	AGL	ASC1159	ASC1159 Financial Reporting	-664	-574	-231	-613	-669	-639	-600	-676	-683	-730	-695	-1,031	-9,562			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1160	ASC1160 SVP and CAO Comptroller	-9,332	-5,483	-6,644	-4,672	-4,952	-6,496	-5,214	-4,167	-3,838	-4,410	-3,838	-6,297	-65,180			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1161	ASC1161 Financial Accounting	-2,051	-1,420	-1,451	-1,911	-1,513	-1,692	-1,629	-1,601	-1,557	-1,891	-1,658	-2,376	-21,115			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1162	ASC1162 Financial Accounting Research	-1,175	-1,175	-1,175	-1,175	-1,175	-1,175	-1,175	-1,175	-1,175	-1,175	-1,175	-1,175	-14,100			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1175	ASC1175 Gas Accounting	-473	-473	-1,285	-559	-591	-559	-1,096	-1,327	-869	-1,659	-991	-1,369	-13,443			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1181	ASC1181 Plant Accounting	-1,083	-739	-757	-736	-892	-743	-1,316	-634	-959	-964	-922	-2,160	-11,886			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1182	ASC1182 Revenue Accounting	-983	-1,099	-919	-1,107	-912	-1,047	-1,107	-1,050	-1,277	-1,010	-1,227	-1,258	-15,251			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1196	ASC1196 Utility Accounting	-3,185	-1,803	-1,643	-1,172	-935	-1,138	-1,246	-775	-977	-782	-958	-1,951	-14,735			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1190	ASC1190 Cash Accounting Services	-669	-399	-485	-537	-414	-537	-502	-620	-696	-589	-665	-987	-6,441			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3058	NGC3058 Gas Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1141	ASC1141 Credit Union	5,691	71	0	-2,862	71	0	0	0	0	0	0	0	2,897			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1200	ASC1200 Financial Planning & Analysis	-2,662	-1,274	-2,895	-1,997	-1,820	-2,557	-2,702	-2,920	-2,459	-3,709	-2,652	-3,376	-30,543			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1222	ASC1222 Operational Planning and Analysis	-1,997	-1,580	-1,548	-1,977	-993	-1,464	-1,391	-1,527	-1,347	-1,411	-1,516	-1,969	-18,218			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1155	ASC1155 VP & Chief Risk Officer	-662	-760	-910	-658	-767	-525	-886	-671	-1,344	-2,650	-639	-931	-10,986			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	SES	SES1163	SES1163 Marketing	-1	-155	2	0	2	0	0	0	0	0	0	0	-152			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	SES	SES1164	SES1164 S-Marketing	-1	-155	2	0	2	0	0	0	0	0	0	0	-152			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	SES	SES3110	SES3110 SS Customer Operations	-4	-49	2	0	2	0	0	0	0	0	0	-21	-87			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	SES	SES3115	SES3115 SS Physical Operations	-1	-197	6	0	9	0	0	0	0	0	0	0	-183			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	SES	SES3116	SES3116 SS Fin Operations & Hedging	0	-49	2	0	2	0	0	0	0	0	0	0	-46			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	SES	SES3117	SES3117 SS Origination	0	-49	2	0	2	0	0	0	0	0	-21	0	-76			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	SES	SES3119	SES3119 SS Business Development	0	0	0	0	0	0	0	0	-11	0	0	0	-11			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	SES	SES3121	SES3121 SS Environment	-25	0	11	12	0	0	-1	0	-6	-69	0	0	-78			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1665	ASC1665 Corporate Compliance	-1,191	-958	-1,046	-847	-1,079	-1,214	-1,626	-1,622	-1,106	-1,276	-1,062	-1,310	-14,527			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1462	ASC1462 Corporate Security - CGPS	-2,215	-1,669	-1,162	-1,162	-2,536	-1,166	-1,627	-1,673	-1,730	-1,135	-2,649	-1,633	-22,560			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1463	ASC1463 Claims - CGPS	-3,619	-3,043	-2,421	-2,333	-2,065	-2,191	-2,871	-1,820	-2,394	-3,746	-2,606	-3,620	-31,669			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1465	ASC1465 EVP & General Counsel	-911	-1,234	-980	-1,152	-862	-1,007	-769	-1,153	-1,160	-1,059	-1,391	-1,391	-13,869			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1470	ASC1470 Records Management	-256	-154	-162	-122	-161	-122	-400	-423	-287	-388	-63	-4,592				
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1479	ASC1479 SVP & Chief Legal Officer	-3,147	-2,687	-2,687	-2,687	-2,687	-2,687	-2,687	-2,687	-2,687	-2,687	-2,687	-2,687	-32,244			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1474	ASC1474 Legal - Retail	0	-1	-1	-41	-14	0	0	-43	0	0	-46	-9	-112			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1466	ASC1466 Corporate Secretary	-5,611	-1,857	-275	-9,210	-633	-177	-6,364	-1,187	-311	-6,119	-266	-474	-31,762			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3027	NGC3027 Central Region	0	-3	0	0	0	0	0	0	0	0	0	-21	-24			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3045	NGC3045 Eastern Region	0	0	0	0	-1	0	0	-1	0	0	-186	-56	-244			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3076	NGC3076 Metro Region	0	0	0	0	-1	0	0	0	0	0	-1	-2	-10			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3104	NGC3104 Southern Region	0	0	-3	-6	-9	0	0	-1	0	0	0	0	-18			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3116	NGC3116 Western Region	0	0	0	0	-1	0	0	0	0	0	0	0	-1			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3164	NGC3164 Central Service Glen Ellyn 2	0	0	0	0	0	0	0	0	0	0	0	0	0			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3179	NGC3179 Metro - Service - Bellwood 2	0	0	0	0	0	0	0	0	0	0	0	0	0			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3189	NGC3189 NWEST- Service - Crystal Lake	0	0	0	0	0	0	0	0	0	0	-16	0	-16			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3192	NGC3192 Southern Region Contractor 2	0	-47	0	0	0	0	0	0	0	0	0	0	-47			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3425	NGC3425 FO Specialty - Glenwood	0	0	0	0	0	0	0	0	0	0	-11	0	-11			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3536	NGC3536 Field Operations Carthage	0	0	0	0	0	0	0	0	0	0	0	0	-16			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3502	NGC3502 Financial Planning & Analysis	0	-2	0	0	0	0	14	0	0	0	0	0	12			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3117	NGC3117 Field Operations Support	0	0	0	0	-19	-270	-117	62	39	0	-10	0	-327			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3131	NGC3131 VP Operations	-13	-307	8	0	24	-34	0	192	-210	112	1	-7	-232			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3262	NGC3262 AMI Solutions	0	0	0	-60	-34	0	0	0	0	0	-10	0	-104			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3434	NGC3434 Strategic Projects	0	0	0	0	0	-1	0	0	0	0	-10	-106	-220			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3160	NGC3160 Business Development Nicor Gas	-1	-69	0	-14	17	0	0	0	0	13	-25	0	-92			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3418	NGC3418 New Business Admin	0	0	0	0	0	0	0	0	0	0	0	0	0			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3419	NGC3419 Builder First	0	0	0	0	0	0	0	0	0	0	0	0	0			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	AGL	AGL1644	AGL1644 Regulatory Affairs	0	-2	0	0	-2	-2	-2	-2	-189	0	0	0	-207			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1643	ASC1643 PM Nicor Gas	-7	-164	-597	52	465	-1,262	-167	166	-2,111	135	167	-2,964	-5,347			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3127	NGC3127 Energy Efficiency	-91	-60	-57	-77	-76	-68	-95	-79	-73	-60	-63	-93	-782			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3650	NGC3650 NGC Corporate Other	0	-666	-666	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2,346			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	AGL	AGL3692	AGL3692 AGL Corporate Other	0	-26	-7	0	-2	-2	-446	-41	0	-457	0	0	-996			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1607	ASC1607 EVP Southern Operations	-3,894	-5,115	-7,371	-2,144	-960	-3,936	-2,259	-2,624	-2,593	-4,661	-3,410	-14,273	-62,339			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1125	ASC1125 Strategy and Business Planning	-3,595	-2,236	-2,439	-1,219	-1,023	-1,720	-1,754	-2,026	-2,354	-2,140	-2,055	-2,036	-24,698			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	AGL	AGL1327	AGL1327 Sales AGLC South	0	-1	-1	0	0	0	0	0	-21	0	-3	0	-8			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	AGL	AGL1604	AGL1604 New Business AGLC/CGC	-5,309	-4,847	-4,857	-3,919	-4,680	-3,321	-5,720	-3,249	-3,935	-3,719	-2,771	-7,456	-59,936			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	CGC	CGC3002	CGC3002 Sales CGC	0	0	0	0	0	0	0	0	0	0	0	0	0			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	AGL	AGL1333	AGL1333 VP AGLC Division	-29	153	179	-31	-29	172	-32	268	86	216	-35	-36	839			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	AGL	AGL1334	AGL1334 VP AGLC Division	-1	-89	0	0	0	0	0	-152	0	0	0	0	-242			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1112	ASC1112 VP AGLC & CGC	-1,663	-2,033	-2,938	-1,812	-1,865	-1,957	-2,486	-2,157	-2,198	-2,933	-1,419	-1,866	-24,615			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	AGL	AGL1600	AGL1600 Atlanta Service Center	-212	-77	-11	-59	-394	-97	-104	-126	-47	-112	-142	-462	-1,442			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1001	ASC1001 CGC-N/WSA-Region Mgr	-697	-1,144	-1,680	-1,233	-737	-966	-1,460	-1,321	-985	-1,497	-1,264	-1,155	-13,783			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	AGL	AGL3870	AGL3870 Rome Service Center	-6	0	0	0	-1	0	0	0	-9	0	0	-58	-74			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	CGC	CGC0600	CGC0600 Chattanooga Gas Company	-47	-32	-38	-92	-69	-167	-368	-205	-191	-171	-106	-650	-1,749			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	AGL	AGL3740	AGL3740 Owosso Service Center	-9	0	-134	0	0	0	0	0	0	0	0	0	-134			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	AGL	AGL3840	AGL3840 Marietta Service Center	-50	-213	-74	2	42	-29	0	-117	0	0	0	0	-439			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	AGL	AGL1730	AGL1730 Carrollton Service Center	0	0	-2	0	0	0	0	0	-99	-27	-20	-3	-151			
Q4 2012 2013	Consolidated Net Income	RT TAL	Total Allocation	AGL	AGL1740	AGL1740 Newnan Service Center	-286	0	0	0	0	-176	-660	0	0	0	0	0	-3			
Q4 2012 2013	Consolidated Net Income	RT TAL

Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	AGL	AGL1962	AGL1962 Pressure - East	0	0	0	0	0	0	0	0	0	-2
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	AGL	AGL1965	AGL1965 System Operations-South	0	0	-61	0	0	0	0	0	0	-61
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	AGL	AGL1967	AGL1967 System Operations	0	0	0	0	-15	0	0	0	0	-15
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	AGL	ASC1416	ASC1416 System Operations- SOPS	-4,815	-3,386	-3,245	-3,486	-4,460	-4,116	-4,199	-4,773	-4,387	-4,192	-4,627	-5,773	-51,342
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	CGC	CGC8695	CGC8695 System Operations- CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1345	ASC1345 System Operations - HKGPs	0	0	0	0	0	0	-1	-1	0	0	-12	0	-12
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	VNG	VNG4034	VNG4034 System Ops Pressure - South	0	0	0	0	0	0	0	0	0	0	-26	0	-26
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3028	NGC3028 Central Region Transmission	-4	2	2	5	1	0	-1	-1	0	0	0	-21	-17
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3029	NGC3029 System Operations - Central	0	0	-2	0	0	-2	0	-2	0	0	0	0	-6
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3077	NGC3077 System Operations - Metro	-22	7	0	0	1	0	0	0	0	0	0	0	-13
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3084	NGC3084 System Operations - North	0	0	0	0	0	0	0	0	0	0	-9	0	-13
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1460	ASC1460 SF Gas Supply Operations	-369	-259	-422	-252	-345	-315	-321	-366	-336	-321	-884	-442	-4,642
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1375	ASC1375 Gas Supply- SOPS	-1,607	-892	-1,132	-1,134	-1,625	-802	-1,977	-1,630	-1,598	-1,668	-1,992	-2,362	-18,169
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1376	ASC1376 Gas Supply - East	-1,107	-1,107	-1,107	-1,107	-1,107	-1,107	-1,107	-1,107	-1,107	-1,107	-1,107	-1,107	-13,284
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1469	ASC1469 Gas Supply - Nicor	0	-19	-4	-44	-46	-5	-5	-5	-5	-10	-5	9	-152
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1487	ASC1487 Gas Transportation	-221	-110	-287	-227	-251	-222	-251	-513	-1,476	-1,145	-656	-599	-5,938
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1389	ASC1389 Capacity Planning	-1,155	-892	-1,345	-959	-1,159	-2,035	-1,666	-1,068	-1,238	-1,261	-1,604	-1,530	-15,706
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1379	ASC1379 Gas Control	-4,910	-3,147	-2,834	-3,613	-3,089	-3,192	-4,279	-3,726	-642	-3,980	-3,416	-5,948	-41,296
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1372	ASC1372 SCADA Operations	-5,897	-4,974	-4,636	-4,469	-5,917	-3,830	-5,066	-5,047	-5,072	-4,077	-5,661	-6,364	-62,556
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1349	ASC1349 Measurement - SOPS	-5,409	-3,276	-4,368	-4,379	-4,153	-3,954	-4,496	-3,813	-4,878	-4,287	-2,576	-5,621	-57,448
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1350	ASC1350 Meter Shop	-1,660	-896	-1,723	-1,717	-1,721	-1,532	-1,659	-1,630	-1,362	-1,638	-1,659	-2,103	-19,509
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1483	ASC1483 Measurement & Controls	-258	-206	-261	-412	-225	-345	-612	-275	-347	-221	-222	-631	-4,346
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1455	ASC1455 Gas Ops Measurements	-391	-383	-686	-622	-365	-271	-381	-413	-265	-433	-375	-459	-4,934
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3128	NGC3128 Meter Shop	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1353	ASC1353 Measurement Support Systems	-2,511	-2,552	-3,230	-3,098	-2,399	-2,779	-2,379	-2,826	-2,834	-3,659	-2,905	-2,948	-34,232
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1419	ASC1419 SF Storage & Peaking Ops	-1,663	-2,567	-2,102	-2,542	-2,427	-1,687	-3,736	-2,688	-2,917	-5,245	-2,834	-2,467	-33,246
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1316	ASC1316 Storage & Peaking - East	-5,518	-4,427	-5,951	-3,268	-5,477	-3,971	-5,396	-5,964	-5,022	-4,936	-5,586	-6,766	-62,265
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1554	ASC1554 VNGC Propane Plant Operations	-57	-86	-67	-94	-57	-72	-56	-67	-69	-107	-110	-149	-986
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1328	ASC1328 Macon LNG	56	-25	29	-25	19	-3	-29	66	-7	-55	6	-22	-6
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1300	ASC1300 Riverdale LNG	-17	-33	-165	-176	-86	-126	-33	-23	-60	-12	-44	-16	-81
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	-13	0	-13
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1320	ASC1320 Cherokee LNG	-82	80	-2	4	-7	-7	-39	-34	73	-60	23	-5	-60
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3149	NGC3149 Storage - Ancona	0	0	0	0	0	0	0	0	0	0	-1	0	-1
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3141	NGC3141 Storage - Ausonia	0	0	0	0	0	0	0	0	0	0	-10	0	-10
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3144	NGC3144 Storage - Pecaticcia	0	0	0	0	0	0	0	0	0	0	-2	0	-2
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3148	NGC3148 Storage - Sergnano	0	0	0	0	0	0	0	0	0	0	-26	0	-26
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC4717	ASC4717 Nicholas Meadow Branch LLC	-159	129	39	80	-32	-120	-2	-47	161	-60	36	74	81
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1330	ASC1330 Midstream Operations	-57	-29	80	-19	2	-61	39	31	-49	67	-78	97	32
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1363	ASC1363 Storage and Operations Support	22	-34	40	0	-1	0	0	0	0	0	0	0	32
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3166	NGC3166 Storage Management	0	0	0	0	-16	-77	-66	-65	24	0	0	0	-236
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1367	ASC1367 Facilities Management-Nicor	25	-10	-50	84	13	7	-44	32	14	0	-52	35	9
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1686	ASC1686 Facilities Management	-25,536	-26,089	-22,734	-44,630	-35,722	-42,641	-46,125	-32,500	-43,931	-43,550	-38,984	-41,129	-442,672
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	ASC	AGL1235	AGL1235 AGLC Fleet Services	1	-5	0	-6	-5	0	0	3	-7	-27	7	-32	-72
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1235	ASC1235 Fleet Services	-819	268	-291	-359	-150	-886	350	-286	-393	733	-1,172	-563	-3,587
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3556	NGC3556 Fleet Management	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1161	ASC1161 SCH Gen Gas Cal Mgmt and Trans	0	0	0	0	-592	-586	-593	-427	-233	-553	-626	-2,043	
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1197	ASC1197 SCH Generation & Gas Support	-2,299	-2,614	-2,527	-2,299	-1,446	-1,446	-2,208	-2,512	-1,734	-2,446	-2,057	-2,479	-26,043
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1196	ASC1196 SCH Data and Analytics	-163	-169	-11	-162	-124	-511	-145	-116	-116	-1,144	-5	-1,487	-4,153
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1271	ASC1271 SCH Supplier Inclusion	-1,021	-1,107	-2,133	-1,021	-1,021	-1,021	-1,021	-1,021	-1,021	-1,021	-1,021	-1,021	-14,350
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1271	ASC1271 SCH Supplier Inclusion and Sustainability	-320	-327	-760	-474	-693	-448	-641	-642	-752	-627	-581	-2,210	-8,958
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1649	ASC1649 SCH Supplier Info Process Solu	-175	-90	-115	-41	-27	-34	-52	-54	-68	-68	-69	-64	-787
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1633	ASC1633 SCH Use	0	0	0	0	-9	0	0	0	0	-12	0	0	-22
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	AGL	AGL1366	AGL1366 Riverdale LNG	0	0	0	0	0	0	-39	0	0	0	0	0	-39
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	AGL	AGL1320	AGL1320 Cherokee LNG	-19	0	20	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	AGL	AGL1074	AGL1074 Growth Retention & Cust Analy	0	0	0	-991	982	0	0	0	0	0	0	0	-9
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC3931	GPC3931 GPC Benefits	-364	-376	-360	-333	-325	-481	-501	-569	-424	-551	-424	-468	-5,132
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC3910	GPC3910 GPC Corporate Other	-119	-164	-172	-297	-220	-213	-215	-264	-194	-226	-224	-166	-2,513
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC2117	GPC2117 Central Dist Trouble	0	0	0	0	0	0	-9	-2	0	0	0	0	-11
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC2322	GPC2322 West Dist Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC2323	GPC2323 West Dist Ops	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC3360	GPC3360 Mark Unidged Svcs Eng and Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC3361	GPC3361 N Mark Unidged Svcs Ops and Reliability	0	0	0	-3	0	0	0	0	0	0	0	0	-3
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC3459	GPC3459 Distribution Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC3417	GPC3417 PD Field Ops	0	0	0	-345	0	0	0	0	0	0	0	0	-345
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC3360	GPC3360 Geographic Solution & Services	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC3402	GPC3402 Contralized Engineering Svcs	0	0	0	0	0	-1	-3	0	0	0	0	0	-3
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC3621	GPC3621 Distribution Management Systems	0	0	0	0	-4	-4	0	0	0	0	0	0	-8
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC4021	GPC4021 GPC PD Stakeholder Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC4068	GPC4068 Forestry & R-O-W Svc	0	0	0	0	0	0	0	-7	-2	0	0	0	-9
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC1803	GPC1803 Fleet Operations	0	0	-6	0	0	-2	0	0	0	0	-1	-1	-10
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC1652	GPC1652 Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC1653	GPC1653 Fleet Technical Services & Sup	0	0	0	0	0	0	0	0	0	0	-26	-26	-52
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC0568	GPC0568 Fleet Operations-Smyrna	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC1654	GPC1654 Fleet Northern	-29	-36	-46	-60	-79	-26	-62	-23	-76	-62	-20	-20	-539
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC3670	GPC3670 Power Delivery Training	0	0	0	0	0	0	0	0	-17	0	-15	-2	-32
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC3665	GPC3665 EOT Joint Use/Franchises	0	0	0	0	0	-3	0	0	0	0	0	0	-3
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC2662	GPC2662 Distribution Planning	-7	0	0	0	0	0	0	0	0	0	0	0	-7
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC4133	GPC4133 Planning and ITS	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC3691	GPC3691 Grid Strategy and Solutions	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC3696	GPC3696 GRID Transformation	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC4069	GPC4069 Power Delivery Transmission	0	1	93	-93	-14	44	5	242	25	7	6	21	437
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC4119	GPC4119 Substation Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC3653	GPC3653 SCH Materials Mgt Technology	-34	0	-1	0	0	-1	-2	0	-3	-38	-25	-33	-136
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC3670	GPC3670 SCH Manual Mgmt HQC	0	0	0	0	0	0	0	0	-1	-10	-30	-22	-63
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC3671	GPC3671 SCH Manual Mgmt HQC	0	0	0	0	0	0	0	0	-11	-10	-30	-22	-106
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC3662	GPC3662 SCH Supplier Info Process Solu	-23	-30	-36	-39	-67	-39	-44	-59	-54	-55	-64	-45	-632
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC3651	GPC3651 SCH Enterprise Svcs Leadership	0	0	0	0	0	0	0	0	0	0	0	-12	-12
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC4148	GPC4148 PMO Development	2	-5	-8	-2	0	0	0	0	0	0	0	-4	-17
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC4149	GPC4149 PMO Execution	1	0	0	0	0	0	0	0	0	0	0	0	1
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC4150	GPC4150 PMO Cost and Support	-14	-9	-10	5	0	0	0	10	-4	0	0	-7	-39
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC4135	GPC4135 Transmission Project Management	0	0	-86	17	0	0	0	0	0	0	0	-4	-73
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC4213	GPC4213 Substation Support	0	0	0	0	0	0	0	0	0	0	0	-1	-1
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC4216	GPC4216 Transformer Support	0	0	0	0	0	0	0	0	0	0	0	-1	-1
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC4456	GPC4456 Atlanta Rd THC - Sub	0	0	0	0	0	0	0	0	0	0	0	-15	-15
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC4226	GPC4226 THA Central	0	0	0	0	0	0	0	0	0	-10	0	0	-10
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC4222	GPC4222 THA Central - Macon	0	0	0	0	0	0	0	0	0	0	0	1	1
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC4227	GPC4227 THA Central - Athens	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC4128	GPC4128 Repair Shop	-9	1	0	0	0	0	0	0	0	0	0	0	-8
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC4335	GPC4335 Transmission Operations and Maintenance	0	0	0	0	0	0	0	0	-12	0	0	0	-12
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC3659	GPC3659 Generation Safety & Health	0	0	0	0	0	0	0	0	0	0	0	-12	-12
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC3664	GPC3664 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC3155	GPC3155 Plant Scherer Comp/Support	0	0	-13	4	1	0	0	0	0	0	0	0	-8
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC3160	GPC3160 Plant Bowen Plant Management	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC3213	GPC3213 Plant McDonough Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC3215	GPC3215 Plant McDonough Compliance	0	0	0	0	0	0	0	0	0	0	0	-2	-2
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC3216	GPC3216 Plant McDonough	0	0	0	0	0	0	0	0	0	0	0	-2	-2
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC4400	GPC4400 Customer Services	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC3413	GPC3413 Customer Service Product Mgt	0	0	0	0	0	0	1	0	0	0	0	0	1
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC4402	GPC4402 RCC-A	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC5010	GPC5010 EE Implementation	0	0	0	0	0	0	0	0	0	-7	0	0	-7
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC5015	GPC5015 Commercial EE Implementation	-3	-1	-2	-2	-2	-1	-1	0	0	0	0	0	-14
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC5675	GPC5675 Customer Solutions	0	-17	-25	37	2	0	0	0	0	0	0	0	-3
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC5598	GPC5598 Business Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC5610	GPC5610 Strategic Support	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC8004	GPC8004 Executive	GPC8004 Executive	-739	-716	-736	-717	-608	-791	-744	-2,014	-2,121	-2,054	-2,126	-2,120	-15,445
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC8605	GPC8605 Corporate Responsibility	0	0	0	0	0	0	0	0	0	-9	0	0	-9
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC8610	GPC8610 GPC Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC8617	GPC8617 SVP and General Counsel	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC8687	GPC8687 Chief Security Officer (Security)	-345	-346	-350	-233	-334	-334	-334	-197	-13	-58	-65	-65	-2,687
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC8688	GPC8688 Investigation & Protect Secs	0	0	0	-9	1	0	0	0	0	-9	0	0	-16
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC8689	GPC8689 Infrastructure Protection	-177	-193	-176	-157	-224	-139	-165	-147	-130	-190	-78	20	-1,746
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC8697	GPC8697 Generation Security	0	0	0	0	0	0	0	0	0	-4	-1	0	-5
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC8696	GPC8696 Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC8677	GPC8677 Records Management	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC8680	GPC8680 Legal Department	0	0	0	0	-1	0	0	0	0	0	0	-10	-11
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC8630	GPC8630 Workplace Ethics	0	0	0	-24	-261	69	0	0	0	0	0	0	-197
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC5065	GPC5065 GPC Resource Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC5150	GPC5150 Pricing and Rates	0	0	0	0	0	0	0	-2	-10	0	0	0	-12
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC8676	GPC8676 Pricing & Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC8675	GPC8675 Regulatory Affairs	-39	-42	-37	-55	-33	-34	-36	-36	-36	-36	-36	-36	-434
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC8619	GPC8619 Exec VP Finance/Sec	0	0	0	0	0	0	0	0	0	0	0	-1	-1
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC8634	GPC8634 AFT Budgeting Organization	5	-138	0	0	-24	-39	-35	-35	-39	-33	-34	-373	
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC1170	GPC1170 Region Ext Mtrs-East Augusta	0	0	0	0	-4	0	0	0	0	0	0	0	-4
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC1275	GPC1275 Region Ext Mtrs Atlanta	0	0	0	0	0	0	0	0	0	0	0	-20	-20
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC8684	GPC8684 Community Development	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC8672	GPC8672 Regulatory Affairs	0	0	0	0	0	0	0	0

Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0681	SCS0681 SCS Legal Office of General Counsel	-286	-393	-252	-178	-267	-233	-266	-178	-264	-266	-265	-459	-3,038
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0680	SCS0680 SCS Legal Environmental Policy and Litig	-58	-138	-42	-107	-87	-120	-177	-14	-149	-44	-57	-345	-1,314
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0741	SCS0741 SCS Legal General Counsel Executive	-280	-399	-478	-357	-409	-230	-361	-331	-467	-364	-404	-338	-4,739
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0742	SCS0742 SCS Legal Operations	-102	-96	-165	-70	-67	-99	-92	-56	-96	-94	-56	-104	-1,032
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0743	SCS0743 SCS Legal Governance and AFT	-271	-297	-132	-119	-397	-199	-637	-133	-192	-244	-94	-169	-2,534
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0745	SCS0745 SCS Legal - Litigation	-9	-7	-44	-6	-1,031	-79	-54	-58	-66	-72	-12	-121	-2,159
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0746	SCS0746 SCS Legal - Energy Regulation	-142	-293	-199	-282	-130	-304	-297	-487	-236	-247	-476	-159	-3,255
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0748	SCS0748 SCS Legal Tech Business Dev Innovation	-393	-114	-621	-201	-143	-35	-107	-118	-165	-58	-297	-99	-3,261
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0749	SCS0749 SCS Legal Commercial and Contracting	-310	-140	-299	-581	-255	-225	-814	-268	-556	-601	-226	-481	-4,978
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0750	SCS0750 SCS Legal HR/Labor Comp Benefits	-115	-459	-329	-338	-167	-515	-467	-516	-601	-393	-343	-178	-4,342
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0760	SCS0760 SCS Legal Comp and Benefits	0	-1	0	0	0	0	0	0	0	0	0	0	-2
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0762	SCS0762 SCS Legal Enterprise Risk Management	-365	-74	-192	-332	-97	-211	-207	-223	-196	-199	-89	-72	-1,656
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0855	SCS0855 Enterprise Resilience	-203	-111	-447	-236	-207	-206	-310	-207	-268	-235	-246	-369	-3,048
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0730	SCS0730 Enterprise Audit	-1,124	-1,227	-1,164	-1,228	-1,196	-1,224	-1,196	-1,227	-1,602	-1,228	-1,771	-1,648	-16,955
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0732	SCS0732 Security	-344	-197	-344	-535	-362	-343	-535	-546	-171	-535	-966	-415	-4,648
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0335	SCS0335 Corporate Governance	-114	-475	-164	-339	-4,151	-966	-164	-96	-214	-141	-342	-342	-7,369
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0363	SCS0363 SCS Human Resources Executive	-954	-267	-516	-399	-299	-402	-516	-260	-438	-673	-411	-440	-5,796
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0737	SCS0737 Talent Inclusion	-243	-171	-166	-219	-238	-190	-164	-109	-133	-288	-146	-238	-2,495
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0727	SCS0727 Military Recruiting Programs	-89	-58	-60	-51	-61	-66	-54	-62	-70	-58	-52	-57	-697
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0736	SCS0736 Talent Acquisition	-995	-361	-359	-345	-391	-167	-613	-174	-227	-266	-348	-213	-3,960
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0738	SCS0738 Employment Programs	-206	-334	-660	-625	-606	-1,676	-566	-512	-584	-411	-620	-753	-7,256
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0739	SCS0739 Exit Processing Team	-111	-106	-140	-124	-123	-165	-143	-169	-141	-156	-107	-124	-1,539
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0727	SCS0727 SMB Recruiting Team	-198	-164	-194	-122	-209	-266	-162	-207	-183	-202	-160	-249	-2,297
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0758	SCS0758 Operations Recruiting Team	-64	-159	-110	-135	-122	-127	-165	-133	-122	-121	-165	-149	-1,442
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0759	SCS0759 Corporate Recruiting	-64	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-76
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0672	SCS0672 Campus Recruiting Programs	-318	-663	-362	-434	-251	-470	-561	-523	-554	-520	-412	-306	-5,151
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0693	SCS0693 Talent Management	-632	-876	-1,183	-1,089	-737	-896	-3,072	-635	-932	-1,388	-1,340	-920	-13,190
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0759	SCS0759 Corporate Talent Management	23	-7	-63	-52	-119	-15	-6	-53	-12	-38	-39	-38	-419
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0368	SCS0368 Total Rewards & HR Technology	-121	-199	-183	-225	-363	-162	-159	-260	-264	-107	-361	-372	-2,976
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0724	SCS0724 Workforce Intelligence	-1,483	-1,369	-1,307	-1,431	-1,264	-1,036	-1,217	-968	-1,497	-1,494	-1,299	-1,015	-16,204
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0696	SCS0696 Compensation Services	-364	-429	-454	-468	-547	-577	-617	-674	-660	-685	-643	-676	-5,993
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0697	SCS0697 Retirement	-749	-93	-382	-675	-177	-146	-168	-600	-143	-745	-1,275	-599	-6,158
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0698	SCS0698 Health & Welfare	-242	-341	-279	-331	-445	-387	-179	-320	-513	-524	-351	-291	-4,294
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0699	SCS0699 HR Customer Service	-385	-353	-361	-348	-321	-257	-270	-254	-399	-362	-342	-401	-4,674
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0762	SCS0762 Operations HR	-1	-38	10	-3	-3	3	-19	2	-1	0	-7	-58	61	-46
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0763	SCS0763 Operations HR - OPCO Delivery	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-11	
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0759	SCS0759 Operations HR - Corporate	-60	-44	30	-2	-2	1	0	-2	-1	0	-2	-2	-1	-86
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0764	SCS0764 HR Business Team Corp/SCS	-252	-244	-488	-345	-335	-307	-339	-332	-391	-272	-396	-409	-4,190
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0338	SCS0338 SCS Marketing Research	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-9
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0346	SCS0346 SCS Business Intelligence	0	0	0	0	0	0	0	0	0	0	0	-1	-1
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0347	SCS0347 SCS Digital Marketing	0	-4	1	1	1	0	-1	1	0	0	-2	2	-1
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0503	SCS0503 New Ventures	19	-24	-54	127	-27	-27	2	-16	-43	40	-256	-62	-402
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0775	SCS0775 Chief Commercial Officer & SCS President	-131	-131	-147	-168	-300	-94	198	-723	-92	-92	-76	-109	-1,271
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0550	SCS0550 SCM Exh Secx Cst Mgmt & Trans	-8	0	2	2	-7	-159	195	-63	-164	-118	-82	-122	-803
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0551	SCS0551 SCM Enterprise Svc Leadership	-1	1	0	0	-1	0	0	0	0	0	0	-3	-3
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0554	SCS0554 SCM Exh Svc Traffic Heavy Haul	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0554	SCS0554 SCM System Support	2	2	2	2	2	2	2	2	2	2	2	2	24
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0560	SCS0560 SCM HP Operations	-17	-17	0	0	0	0	0	0	0	0	0	0	-34
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0561	SCS0561 SCM Exh Svc Vice President	-2,341	-2,600	-3,264	-1,937	-1,699	-2,189	1,888	-2,616	-237	-2,376	-2,245	-2,687	-22,359
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0564	SCS0564 SCM Exh Inventory Strategy	1	0	0	0	0	0	-1	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0591	SCS0591 SCM Gen/Gas Cst Mgmt & Trans	-525	-562	-692	-590	-860	-399	-617	-297	-369	-123	-665	-625	-5,339
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0592	SCS0592 SCM Generation & Gas Lobby	-154	-267	-179	-232	-158	-257	-191	-164	-197	-295	-180	-277	-2,444
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0570	SCS0570 SCM PO Cst Mgmt & Trans	5	-4	0	0	-4	2	-2	-2	0	0	0	0	-6
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0553	SCS0553 SCM Materials Mgt Technology	211	-211	-293	-238	-267	-246	-146	-100	-191	-182	-150	-264	-2,436
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0573	SCS0573 SCM Power Delivery Leadership	3	0	-3	0	3	-3	1	-2	-2	1	-4	6	1
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0574	SCS0574 SCM PO Inventory Strategy	0	0	1	0	0	0	0	0	0	0	0	0	1
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0575	SCS0575 SCM Shared Services	0	-3	0	0	-1	0	-1	0	0	-1	0	-1	-6
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0576	SCS0576 SCS Demand Planning	-350	-350	-360	-359	-322	-324	-468	-211	-30	-198	-240	-401	-3,817
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0581	SCS0581 SCM Data and Analytics	0	-2	0	0	0	0	0	-2	0	0	0	0	-4
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0582	SCS0582 SCM Supplier Info Process Supplier Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0583	SCS0583 SCM Supplier Info Process Svis	-166	-94	-267	-265	-142	-170	-294	-205	-227	-333	-247	-364	-2,970
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0585	SCS0585 SCM Center of Excellence	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0583	SCS0583 SCM Supplier Management and Strategic Services	-2	-2	-2	-2	-19	-14	-14	0	1	-9	5	2	-46
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0585	SCS0585 SCM Supplier Inclusion and Sustainability	-1	-2	0	-1	-1	-1	-1	-1	-2	-1	-1	-302	-299
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0762	SCS0762 President & CEO	-2,241	-2,114	-2,243	-2,007	-1,362	-2,335	-1,134	-1,562	-1,091	-957	-1,263	-1,665	-19,855
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0693	SCS0693 SCS CIO	4,644	-626	4,922	1,256	-1,992	-25	-29	-1,163	-232	8,435	-635	-1,480	13,374
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0838	SCS0838 SCS Business Partners	-21	-75	-76	-59	-550	-356	-61	-73	16	335	-67	-35	-532
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0462	SCS0462 Marketing Services	0	0	0	0	0	0	0	0	0	0	-1	0	-2
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0508	SCS0508 Call Center Tech Support	-1	-45	-12	-12	-1	-1	-11	-2	-2	-21	-16	-496	-568
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0509	SCS0509 CSandM Shared Service	-5	2	-1	0	0	0	0	0	0	0	0	2	-2
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0512	SCS0512 Customer Engagement Tech Solutions	-4	-3	-11	-1	-1	-1	-1	-1	-1	-2	-1	-2	-29
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0513	SCS0513 Customer Engagement	-4	-9	-12	-24	-1	-2	-6	2	-12	-3	-2	1	-76
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0526	SCS0526 CSS Operations	-170	-170	-153	-154	23	-227	-164	-320	-164	-174	-216	-309	-2,698
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0413	SCS0413 Fleet Operations & Trading	-12	-5	-8	-4	-10	-9	-11	-6	-1	-10	-1	-21	-108
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0415	SCS0415 Operations Data Solutions	0	-1	-2	0	1	-15	-4	1	0	0	0	-1	-39
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0420	SCS0420 Financial Services IT	2	0	0	0	-1	1	0	0	0	0	0	0	2
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0421	SCS0421 Gen. Technology Solutions	2	-10	-4	-4	-3	-2	2	3	-3	-3	-10	2	-30
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0424	SCS0424 Gen Specialized Infrastructure	0	0	-2	0	-1	-1	-1	-1	-1	-1	-9	3	-29
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0457	SCS0457 Engineering and Plants	0	0	0	0	-1	-4	-2	0	-5	2	-11	1	-23
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0459	SCS0459 Real Time Operations	-3	-1	0	0	0	0	-2	-1	0	0	0	-1	-11
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0465	SCS0465 Plant Technology Solutions	-86	-86	-9	0	11	-39	-1	0	-6	0	0	-1	-136
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0421	SCS0421 IT - Plant Facility Support	19	-3	9	0	0	1	0	0	-3	0	0	0	23
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0462	SCS0462 IT - Plant Hatch Support	0	-5	4	1	1	0	4	0	0	0	-4	4	6
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0463	SCS0463 IT - Plant Vogtle Support	0	-2	0	0	1	0	0	0	0	0	-2	0	-3
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0467	SCS0467 Nuclear Technology Solutions	2	-2	1	0	-2	-22	32	0	0	0	-2	-1	32
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0458	SCS0458 SNC Applications	23	-5	0	3	-6	5	-14	14	0	-2	-7	8	22
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0223	SCS0223 IT Plant Vogtle 3 and 4 Support	-3	1	4	0	0	0	2	-6	1	-12	6	9	1
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0416	SCS0416 Planning Ops and Engineering	-9	-13	-4,122	-51	4,042	10	-26	8	-5	-9	-4	-35	-215
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0461	SCS0461 Power Delivery Tech. Solutions	-2	-7	-2	1	-4	1	2	-1	-1	-2	-1	-6	-2
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0467	SCS0467 Work and Asset Management	96	-60	-330	-63	-38	-57	-69	-57	-86	-47	-64	-53	-806
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0483	SCS0483 Metering	0	0	-6	-1	-1	-1	-1	-1	-1	-1	-1	-1	-15
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0527	SCS0527 GBS COE	-19	-13	-6	-20,967	20,939	-53	-23	-9	-60	-11	3	-896	-1,136
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0534	SCS0534 SPC Plant & Corp Technology	-22	5	-4	-96	-4	5	-28	10	6	-3	-2	-1	-140
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0535	SCS0535 SPC Technology Solutions	7	-3	-3	3	-3	-1	0	2	-6	0	-16	25	6
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0536	SCS0536 SPC Specialized Tech	2	-2	-2	2	-115	104	0	2	-1	0	-1	10	-80
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0413	SCS0413 Electric Technology Solutions	9	-10	9	-47	-5	-47	-52	-100	20	-7	-15	14	-232
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0452	SCS0452 Corp Services Systems Electric	-654	-911	-671	-523	-292	-655	-377	-353	-391	-682	-731	-529	-6,572
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0227	SCS0227 Corporate Business Solutions	-67	-29	-72	-570	-293	-718	-39	-61	-52	-56	-54	-44	-1,540
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0445	SCS0445 Database Services	-1,286	-1,850	-1,531	-1,024	-1,954	-328	-912	-1,421	-1,289	-978	-1,872	-1,571	-16,022
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0471	SCS0471 Technology Tools	-639	-1,035	-665	-769	-1,233	-676	-1,010	-1,052	-1,052	-997	-1,240	-561	-10,841
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0486	SCS0486 Enterprise OBS and Tech Tools	36	-62	-9	-43	-29	-47	-62	-9	-66	-23	-51	-67	-595
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0529	SCS0529 Fleet Maintenance & Supply Chain COE	-1,626	-1,651	-1,265	-1,265	-751	-1,301	-1,227	-1,265	-983	-978	-1,176	-826	-7,109
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0533	SCS0533 Maximo - SCM	-315	-279	-269	-268	-56	-256	-265	-222	-231	-585	-210	-191	-3,138
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0541	SCS0541 Maximo - Work Management	-155	-180	-138	-96	-157	-159	-159	-75	-96	-96	-114	-114	-1,540
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0545	SCS0545 Primavera COE	-2,013	-1,320	-1,339	-1,396	-1,166	-2,685	-701	-1,268	-1,546	-1,524	-2,614	-1,522	-16,382
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0548	SCS0548 Fleet Technology Solution	-8	-43	-14	-5	-14	-15	-11	-13	-12	-43	-205	-307	-691
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0411	SCS0411 Product Delivery HCM	-9	-43	-14	-5	-14	-15	-11	-13	-12	-43	-205	-307	-691
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0450	SCS0450 Enterprise Foundations	-52	-134	-245	-66	-96	-138	-179	-127	-112	-154	-553	-388	-1,578
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0470	SCS0470 Delivery Process Management	-533	-524	-662	-600	-512	-662	-600	-512	-662	-600	-526	-586	-5,542
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0483	SCS0483 Technology Enablement	-2,297	-2,103	-1,876	-1,628	-1,680	-1,538	-1,628	-1,811	-2,100	-2,186	-1,084	-1,366	-23,336
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0484	SCS0484 Architecture	-227	-211	-399	-159	-417	-555	-247	-416	-240	-269	-162	-366	-3,270
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0529	SCS0529 Product Delivery	-3,431	-4,235	-3,664	-3,435	-2,992	-3,024	-4,156	-3,173	-3,042	-4,687	-937	-2,536	-41,836
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0549	SCS0549 Service Excellence and Management	8	0	0	0	-9	-5	-178	-23	-23	-42	-36	-665	-1,010
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0599	SCS0599 End User Success	-139	-108	-117	-191	-69	-74	-94	-84	-77	-96	-84	-131	-1,174
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0609	SCS0609 Environment Security and DevOps	0	0	0	0	0	0	0	0	-26	-119	-42	-135	-450
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0610	SCS0610 SCS ISWR Gas Contract Center	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	0	-11
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0611	SCS0611 Gas Technology Applications	-17,774	22,870	3,228	1,255	-412	-2	-9	-182	-3,120	-486	-386	2,410	7,651
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0503	SCS0503 Technigy Bus Strategy& Planning	0	0	-34	0	0	0	0	0	-79	-47	-36	0	-196
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0504	SCS0504 Technigy Delivery	2,622	-2,420	-2,345	-2,768	-1,661	-1,151	-2,545	-1,916	-1,236	-1,588	-1,662	-2,952	-19,589
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	-1,609	-7,924	-3,903	-9,879	-2,439	-3,424	-1,705	-2,553	-3,703	-4,387	-4,161	-4,384	-52,434
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0566	SCS0566 GAS Field Technology	-2,276	-7,949	-5,539	-5,592	-4,639	-4,733	-3,474	-3,248	-5,635	-4,972	-4,168	-4,352	-56,531
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0567	SCS0567 GAS Asset Technology	-32,259	-13,057	-12,261	-8,662	-21,868	-13,824	-9,041	-12,261	-6,233	-16,641	-2,411	-11,416	-178,913
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0568	SCS0568 GAS Customer Technology	-83,701	-9,079	-1,449	-7,545	-9,786	-20,534	-15,713	-19,645	-38,235	-7,811	-26,419	-19,524	-255,948
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	-34,860	-13,776	-6,327	-4,354	-883	-5,766	-4,636	-4,079	-6,565	-6,381	-7,140	-6,453	-83,716
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0502	SCS0502 Operational Excellence	-4,142	-1,885	-5,359	-1,641	-39	-1	-2	-5	-1	-1	-1	-755	-1,761
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0507	SCS0507 Strategic Technology	-7,135	-3,606	-6,555	-3,363	-4,245	-5,686	-6,790	-8,743	-8,869	-6,068	-6,154	-6,456	-68,510
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0593	SCS0593 Gas Data Solutions and AI	-12,154	-5,935	-7,869	-9,867	-5,291	-8,239	-9,675	-16,296	-13,715	-7,691	-12,974	-10,202	-123,531
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0555	SCS0555 Gas Technologies Solutions VP	5	6,232	-450	0	-273	0	0	-26	-119	-42	-42	-135	5,111
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0556	SCS0556 GAS Technology Solutions VP	-6,780	-7,783	-672	-3,376	-2,930	-970	-16,812	-6,057	-3,287	-2,950	-1,345	-6,897	-64,991
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0557	SCS0557 Gas Technology	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-11
Q3/31/2201	Consolidated Net Income	RT:TAL	Total Allocation	SCS	SCS0503	SCS0503 Southstar Energy Technology	0	0	-34	0	0	0	0

Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6429	SCS6429 Innovation and Emerging Technologies	-197	-269	-126	-299	-152	-216	-311	-206	-157	-250	-215	-363	-2,640
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6433	SCS6433 Strategic Supplier Management	-212	-293	-139	-11	-139	-335	-267	-163	-236	-160	-227	-271	-2,454
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6456	SCS6456 Technology Risk and Compliance	284	-864	-238	-354	-467	-415	-277	-272	-298	-587	-279	-1,650	-5,696
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6469	SCS6469 TD Business Excellence	-91	-52	-64	-66	-58	-66	-47	-64	-71	-39	-61	-70	-691
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6647	SCS6647 Service Management Office	-330	-321	-348	-334	-270	-358	-339	-223	-279	-315	-214	-383	-3,915
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6655	SCS6655 Business Insight	-6	-9	-39	-34	-6	-19	-28	-62	-79	-23	-17	-37	-352
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6833	SCS6833 Cost Compliance Support	-116	-191	-84	-95	-102	-58	-84	-69	-176	-162	-126	-119	-1,291
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6450	SCS6450 Enterprise Arch and Platform Eng	-434	-670	-760	-1,051	-489	-1,194	-257	-660	-1,196	-925	-724	-1,291	-9,653
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6454	SCS6454 Development Strategies & Stnds	-190	-233	-130	-259	-1,453	-223	723	-222	-342	-599	-1,003	68	-3,993
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6455	SCS6455 Software Development Services	-629	-704	-990	-741	-607	-629	-774	-649	-646	-790	-616	-739	-8,517
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6472	SCS6472 Digital Tool Deployment and SRE Mgt	-1,976	-2,169	-2,484	312	-2,057	-972	-1,698	-622	-2,462	-947	-940	-1,459	-19,747
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6497	SCS6497 SEC Development Strategies and Standards	-1,061	-1,263	-2,871	846	-1,535	-1,117	-1,170	-707	-1,134	-1,266	-582	-1,206	-9,566
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6513	SCS6513 Data Analytics & Reporting	-622	-263	-156	-166	-206	-266	-1,487	-979	-399	-388	-666	-862	-7,132
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6522	SCS6522 Service Management Office	-121	-164	-171	-114	-68	-124	-32	-41	-247	-142	-71	-169	-1,264
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6523	SCS6523 Content Management	-32	-54	-71	-114	-68	-124	-32	-41	-247	-142	-71	-169	-1,222
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6527	SCS6527 Technology Services	-116	-132	-99	-122	-125	-127	-45	-135	-158	-270	-126	-152	-1,649
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6463	SCS6463 Digital Workplace Solutions Director	-112	-93	-90	-133	-65	-53	-66	-101	-149	-167	-66	-419	-1,414
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6427	SCS6427 Workplace Software Asset Management	-202	-860	-209	-186	-385	-195	-269	-668	-171	-216	-667	-226	-3,360
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6461	SCS6461 Workplace Planning and Service Mgmt	0	-112	-160	-135	-134	-136	-138	-141	-116	-147	-142	-727	-2,032
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6410	SCS6410 Digital Workplace Services	-39	-300	-27	-52	-39	-67	-64	-33	-72	-95	-69	-57	-924
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6423	SCS6423 Productivity Technologies	-1,459	-1,319	-1,324	2,159	-5,044	-3,664	-2,959	-2,867	-3,042	-3,071	-2,094	-3,290	-31,436
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6433	SCS6433 Workplace Enablement	-511	-2,176	-1,895	-1,218	-815	-1,146	-1,031	-1,226	-1,171	-1,164	-926	-2,867	-14,443
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6469	SCS6469 Printing and Conferencing	-335	-260	-356	-288	-291	-263	-366	-271	-334	-286	-271	-323	-4,030
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6514	SCS6514 Digital Workplace Technologies	-3,788	-397	-380	-457	29	-367	-35	-1,006	-699	-689	-616	-743	-7,638
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6515	SCS6515 Digital Workplace Platforms	-1,788	-397	-380	-457	29	-367	365	-1,006	-699	-689	-616	-743	-7,138
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6459	SCS6459 Service Center	-276	-332	-454	-417	-333	-417	-389	-271	-419	-450	-339	-585	-5,032
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6418	SCS6418 Workplace Support AL	-53	-59	-79	-66	-64	-53	-83	-165	-86	-93	-111	-107	-959
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6425	SCS6425 Workplace Support GA North	-41	-29	-27	-35	-50	-21	-34	-27	-27	-39	-75	-42	-469
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6454	SCS6454 Workplace Support ATL GA/SC/Cds	-49	-29	-35	-30	-24	-23	-27	-27	-27	-27	-26	-65	-469
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6455	SCS6455 Workplace Support ATL GPC SCS/DE	-86	-42	-57	-39	-38	-34	-44	-30	-30	-30	-31	-60	-494
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6460	SCS6460 Enterprise Workplace Support	-255	-250	-286	-280	-239	-260	-244	-237	-259	-238	-261	-336	-3,146
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6463	SCS6463 Digital Workplace Operations	-65	-65	-86	-84	-51	-57	-60	-67	-72	-74	-58	-105	-830
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6466	SCS6466 Workplace Support GA South	-29	-41	-36	-33	-28	-49	-17	-34	-39	-54	-49	-48	-498
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6468	SCS6468 Workplace Support ATC HQ	-1	-2	-4	-4	-5	-3	-1	-2	-13	-12	-10	-14	-72
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6479	SCS6479 Workplace Support West	-1	-3	-5	-4	-5	-3	-1	-2	-13	-12	-10	-14	-73
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6542	SCS6542 Workplace Support Illinois	-31	-50	-50	-50	-36	-50	-50	-43	-27	-43	-61	-50	-586
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6544	SCS6544 Workplace Support Illinois	-35	-50	-50	-50	-41	-48	-50	-21	-50	-50	-60	-50	-595
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6498	SCS6498 SCS ASCEND CS MDM Project Technology	-26	-15	-155	-47	17	-81	-143	-71	10	-48	15	6	-537
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6198	SCS6198 Research and Development UP	0	0	-1	-1	0	-1	-2	-2	0	-1	-2	2	-8
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6199	SCS6199 Research and Development	-264	-34	1	-11	-427	-46	-27	0	9	3	1,711	-121	841
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6194	SCS6194 NCCC Adm Comp & Proj Control	22	-9	8	-1	3	-12	11	-5	1	-10	2	16	22
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6231	SCS6231 NCCC Operations & Maintenance	1	-13	39	5	-1	-1	0	-1	-1	-1	2	-1	28
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6232	SCS6232 NCCC Design Engineering	0	-2	-1	0	0	0	0	0	0	-1	-1	0	-5
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6234	SCS6234 NCCC Project Development	0	-1	1	-11	9	2	0	0	0	0	0	-60	-61
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6236	SCS6236 NCCC Project Management	-19	127	-132	15	3	-5	-2	-2	-1	7	-10	0	9
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6237	SCS6237 NCCC Process Engineering	0	0	0	-1	0	1	0	0	-3	3	0	0	0
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6196	SCS6196 Environmental Affairs and Sustainability	-12	-88	-30	-48	-22	-18	-45	-30	-350	-29	-18	-18	-656
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6397	SCS6397 Env Policy & Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6398	SCS6398 Environmental Policy Executiv	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6248	SCS6248 Wholesale Contract Services	-2	-1	0	-1	0	0	-1	-1	1	0	-1	-1	-2
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6369	SCS6369 Pool Settlement & Analysis	0	0	0	0	-1	1	0	-1	1	0	0	-1	-1
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6356	SCS6356 SCS Financial & Contr Svcs	3	0	0	0	0	-1	1	0	0	0	0	0	3
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6361	SCS6361 SCS Fleet Operations	-1	-2	-2	-2	2	-1	-3	0	2	-4	-4	2	-12
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6362	SCS6362 SCS Operation Services	0	-2	-2	-2	1	-1	-1	0	2	0	-2	-541	-548
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6364	SCS6364 Fleet Optimization	-1	-1	-2	0	-1	-2	-1	2	-4	4	0	-1	-4
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS6365	SCS6365 Real-Time Operations	1	-3	0	-2	0	0	0	0	-1	5	-2	-1	-17
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS1562	SCS1562 Gas Supply & Energy Trading	-2	-8	3	-14	11	-4	0	-9	-4	3	-2	1	-17
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS1297	SCS1297 Per Env Trading and Contract Opt	3	-6	2	0	2	0	1	-4	0	-2	1	0	19
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS1561	SCS1561 Fuel Services - DPCO Support	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS1298	SCS1298 Fuel Services - Programs	-3	-1	0	0	-21	12	0	-16	0	0	-10	0	-39
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5355	SCS5355 Structuring & Analytics	1	-6	4	0	0	-1	0	0	0	-1	-1	-1	-3
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5350	SCS5350 Southern Wholesale Energy	9	-3	-3	5	-3	-6	1	0	3	3	-56	59	-1
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5352	SCS5352 System Planning	-2	-4	7	-6	1	0	-60	-4	3	1	17	-1	-48
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5351	SCS5351 Distributed Generation	-6	3	-1	1	0	0	-4	1	-3	3	-13	3	-30
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5353	SCS5353 Resource Planning	-4	-7	-11	11	2	-10	2	1	-1	-7	-6	-2	-31
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5354	SCS5354 Generation Planning & Dev	-12	-1	-28	13	-28	22	-22	-6	9	-26	15	28	-35
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5395	SCS5395 Capacity Procurement	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5396	SCS5396 Utility Scale	0	0	0	0	0	0	0	0	0	0	-1	1	0
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5193	SCS5193 Transmission Planning	-7	-9	2	-1	-13	1	0	2	-23	13	16	18	-4
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5307	SCS5307 Transmission Planning - East	0	-6	7	-2	2	-1	0	1	0	-2	-1	0	-4
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5308	SCS5308 Transmission Planning - West	1	-6	3	-1	2	-1	0	1	0	-2	-1	0	-4
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS1570	SCS1570 Operations	1	-6	1	-1	-2	-4	-1	-1	-10	14	-68	60	-16
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5180	SCS5180 SCS Hydro Services	4	1	7	10	21	-14	10	-14	18	-1	-7	13	32
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5404	SCS5404 Hdl Dam Safety	0	0	0	0	-2	-23	16	-5	-1	-3	-6	9	-7
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5405	SCS5405 HS Reservoir Management	0	0	0	0	0	-6	3	-2	-3	-3	-2	1	-1
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5406	SCS5406 HS Licensing	0	0	0	0	-1	0	0	0	-2	-3	-10	12	4
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5407	SCS5407 HS Planning and Engineering	0	0	0	0	-20	-5	19	-18	22	-7	6	75	71
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5169	SCS5169 Cash Labor	153	-136	-118	-173	-184	-39	-191	-117	-120	-176	-124	5	-1,331
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5173	SCS5173 East Production Group	-1	-8	-13	-8	20	-1	-6	5	-29	12	-24	60	-3
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5161	SCS5161 Red Hills Organization	21	-2	-8	4	17	-24	16	-9	-22	3	17	-13	-7
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5174	SCS5174 Generation Exec APC	1	0	-7	-6	-2	2	-2	1	0	0	-62	9	-35
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5175	SCS5175 Generation Exec MPC	0	-1	-1	-1	-2	2	-2	0	1	0	1	2	-1
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5210	SCS5210 Bulk Power Operations	-16	-2	-2	-2	-2	-6	-6	-6	-3	-11	0	15	-33
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5600	SCS5600 Transmission Systems	-4	-22	-5	5	5	-6	-6	-6	-3	-11	-7	-13	-77
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5600	SCS5600 Operations Transmission	-4	-3	-5	-1	-52	50	-2	-5	-5	-7	-5	5	-9
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5813	SCS5813 PO Data Analytics	0	0	0	0	0	0	0	0	0	-13	-4	0	-9
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5389	SCS5389 Reg Affairs & Energy Policy	0	0	-1	0	0	0	0	0	0	0	-2	-133	-136
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5812	SCS5812 Transmission Policy & Services	0	-12	10	-10	5	-5	-1	5	-1	0	1	0	-6
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5604	SCS5604 Project Shared Services	-10	11	-18	3	-2	0	0	-3	4	-12	-1	-39	-67
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5119	SCS5119 Gen Plant Performance	-4	-26	45	11	-11	-10	1	-14	19	-6	11	3	18
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5123	SCS5123 Performance and Heat Rate	3	0	0	0	0	0	-1	-1	2	-3	3	0	3
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5130	SCS5130 TS - Pre Port Repsch Analysis	-1	0	-1	0	0	-1	1	0	0	0	0	-3	-3
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5145	SCS5145 HHO and Remote Operations	41	-3	-9	5	-12	-7	6	-7	1	-8	3	-2	22
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5154	SCS5154 Work Management Planning	1	0	0	0	0	0	0	-1	0	0	0	0	0
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5155	SCS5155 Work Mgmt Support	-61	-3	-9	5	17	-6	-7	-1	-9	-23	-19	61	-62
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5172	SCS5172 Performance and Reliability	6	-3	1	12	-6	-5	-32	21	6	3	-21	17	4
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5664	SCS5664 P & C Wholesale	-1	-1	0	0	0	0	0	0	0	0	0	0	-2
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5654	SCS5654 Engy Systems Development	-1	-1	-1	0	0	0	-2	0	0	0	0	0	-6
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5023	SCS5023 Design Civil Transm APC & MPC	2	-2	-2	-1	1	1	0	-3	4	-5	-5	6	-3
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5005	SCS5005 Design Civil Transmission GPC	0	-1	-1	-1	-2	2	-1	-2	3	-4	-2	1	-3
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5064	SCS5064 Design Civil Retrofits APC&GPC	0	-5	-1	-1	2	-1	-2	-5	5	-1	-4	3	-5
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5063	SCS5063 Design Civil Retro GPC/MPC SPC	2	-3	-1	-1	1	-1	-2	-4	5	-1	-4	2	-7
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5062	SCS5062 Design Electrical Discipline	-2	-6	-5	3	2	0	-9	5	0	0	-7	4	-13
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5065	SCS5065 Design Elec Instrumentation	0	-1	-1	0	0	0	-1	-1	2	-2	-1	1	-5
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5069	SCS5069 Design Electrical Hydro	0	-1	0	0	0	-1	-1	0	0	0	0	0	-3
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5061	SCS5061 Design Electrical North Region	0	-2	-2	0	0	-1	-1	-1	3	-3	-1	-1	-9
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5062	SCS5062 Design Electrical South Region	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5070	SCS5070 Design Engineering	-1	-1	0	-1	0	2	0	0	0	0	0	0	0
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5063	SCS5063 Design Mechanical	-6	-5	-5	-2	2	-2	-2	-3	0	0	-21	4	-30
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5073	SCS5073 Design Mechanical West	-6	-7	-6	2	-6	-2	-6	-3	0	1	-3	-5	-36
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS1518	SCS1518 Design Mechanical East	1	0	-4	3	0	0	0	0	0	0	-1	-1	-2
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5519	SCS5519 Mechanical New Generation	0	0	0	0	0	0	0	0	0	0	0	-1	-1
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5030	SCS5030 TSS Engineering HPT	-1	-1	-1	-1	-2	-3	-1	-1	-1	-2	-2	-10	-26
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5030	SCS5030 Protection & Control Applicati	-2	-10	-2	3	-2	1	-6	-3	1	-2	-2	-1	-26
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5031	SCS5031 Transmission SA	-2	-5	-5	1	-4	-2	-3	-3	-4	-8	-6	-3	-42
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5026	SCS5026 PCA SA	0	0	-1	-1	-2	2	0	-2	2	0	0	-1	-2
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5027	SCS5027 Line Contract Design	-2	-11	-9	2	-10	-6	-2	-3	-2	-28	20	-4	-75
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5028	SCS5028 Line Design	-2	-11	-9	2	-10	-6	-2	-3	-2	-3	-11	6	-61
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5029	SCS5029 Line Standards	-21	-5	-8	3	-5	-5	-2	-3	-3	-3	-11	6	-61
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5012	SCS5012 Transmission Line Project Support	0	0	0	0	0	0	0	0	-1	-7	0	0	-9
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5092	SCS5092 Project Engineering Transmissi	-2	-4	-12	4	-2	-6	2	-3	-1	-4	-2	8	-18
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5091	SCS5091 Project Engineering	-4	-33	-21	5	-5	-3	-27	-3	-10	-10	-9	-23	-168
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5036	SCS5036 Substation Contract Design	0	-3	-10	5	-6	5	3	-3	0	-8	3	-1	-11
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5032	SCS5032 Substation Controls	-2	-4	-2	1	-4	-2	-3	-3	-4	-8	-6	0	-36
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5033	SCS5033 Substation Standards	-3	-14	11	-20	26	-5	1	-26	13	11	-46	65	7
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5039	SCS5039 Equipment Services	-14	1	-50	23	23	-3	-61	39	-22	16	-42	16	-54
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5013	SCS5013 Substation Project Support	0	0	0	0	0	0	0	0	-5	-2	-2	-1	-11
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5035	SCS5035 Substation Engineering	-23	-9	1	2	-3	-2	-18	10	-22	-55	-9	-3	-132
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5076	SCS5076 Civil Field Services	-61	17	-35	-6	64	-50	-37	-3	-24	-29	49	41	-39
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5077	SCS5077 Substation Field Operations	-4	-5	-7	-1	8	-6	-5	-2	-3	-4	-3	25	-10
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS124	SCS124 Process Engineering and Chemistry	-9	-5	-12	13	-9	3	-1	-1	-16	-4	-5	27	-17
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS125	SCS125 Earth Sciences and Environmental Engineering	-1	-9	-10	9	-5	-2	-4	-6	-4	-1	-16	5	-39
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5143	SCS5143 Land Engineering and Field Services	-1	-2	-11	-2	7	-14	-11	-7	-3	-4	-1	-2	-52
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5665	SCS5665 Projects-Hydro	-1	-2	-1	0	-1	0	-2	0	-1	-1	0	0	-7
Q3 3/31/2026	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5003	SCS5003 Project Center of Excellence	-98	-940	-153	-235	-191	-71	-116	-72	-52	-38

Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0320	-10	-7	-76	-13	109	-127	-38	21	27	132	26	83	127	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0327	-168	-274	-243	-194	-186	-227	-177	-233	-203	-229	-229	-213	-3,046	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0329	-1,008	-862	-1,217	-965	-1,463	-1,667	-784	-1,690	-935	-1,799	-571	-2,989	-13,650	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0331	-227	-245	-256	-229	-200	-345	-261	-241	-275	-291	-264	-3,536		
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0332	-97	-94	-121	-94	-51	-15	-22	-68	-9	12	0	0	-538	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0338	-297	-312	-399	-327	-334	-338	-272	-348	-321	-430	-376	-375	-4,109	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0337	3	-3	0	-4	-24	-42	-57	-42	-51	-78	-60	-6	-396	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0338	-1,817	-634	-327	-640	-273	-175	-606	-646	-294	-760	-478	-1,384	-7,230	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0339	-337	-560	-380	-197	-176	-279	-555	-270	-366	-253	-250	-468	-4,375	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0415	0	0	0	0	0	0	0	0	0	-36	-60	-165	-260	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0251	-1,291	-954	-992	-891	-949	-996	-888	-991	-9,554	7,875	-946	-1,178	-10,505	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0339	-93	-1,057	-58	-1,116	-24	-107	-722	-59	-193	-175	-1,169	-459	-5,175	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0348	-202	-207	-277	-213	-167	-251	-172	-169	-231	-239	-252	-372	-2,548	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0349	-1,224	-1,227	-1,477	-1,273	-1,341	-1,421	-1,170	-1,431	-1,605	-1,744	-1,521	-1,818	-17,671	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0777	327	-284	270	-132	-186	-1,761	-561	-205	504	-305	-564	-418	-3,547	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0312	-1	-2	-2	1	-1	0	-2	0	-1	-3	-2	-13	-25	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0319	-1,142	-963	-1,699	-794	-809	-1,556	-1,017	-958	-910	-1,280	-1,171	-1,413	-12,661	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0335	-172	-126	-139	-116	-99	-105	-262	-115	-120	-111	-164	-350	-1,681	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0691	0	0	0	0	0	0	0	0	0	0	0	-6	-6	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0695	-1	-2	-2	1	0	0	0	0	0	0	0	0	-5	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0532	0	0	0	0	0	0	0	0	0	-197	0	0	-197	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0035	0	0	-7	-9	0	0	0	0	0	0	0	0	-11	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0034	-13	-10	-2	2	0	0	0	0	0	0	0	0	-23	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0733	-3	-4	-3	-4	-2	0	-1	-3	-5	-3	-6	-6	-37	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0732	-3	-3	-3	-3	-2	0	-1	-2	-10	-3	-5	-5	-40	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0156	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0712	0	-1	0	0	0	0	0	0	0	0	0	0	-1	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0302	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0297	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0315	0	-1	0	0	0	0	0	0	0	0	0	0	-1	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0301	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0307	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0407	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0537	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0601	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0644	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0644	0	0	0	0	0	-2	0	0	0	0	0	0	-2	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0232	-13	-54	13	0	0	0	0	0	0	0	0	0	-54	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0233	0	-4	1	0	0	0	0	0	0	0	0	0	-3	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0432	0	-66	22	0	0	0	0	0	0	0	0	-4	-48	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC1632	-24	8	0	0	0	0	0	0	0	0	0	0	-16	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0430	0	-9	3	0	0	0	0	0	0	0	0	0	-6	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0422	-65	-5	6	0	0	0	0	0	0	0	0	0	-66	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0434	-19	-22	-25	-22	-1	-5	0	1	0	0	0	-6	-99	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC1624	0	0	0	0	0	0	0	0	-1	0	0	0	-1	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0512	0	0	-1	0	0	0	0	0	0	0	0	-1	-2	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0729	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0732	0	0	0	0	0	0	0	0	0	0	0	-1	-1	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0733	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0725	-49	-5	-1	-1	-7	-3	-4	-3	-7	-3	-7	-3	-90	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC1626	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0842	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0691	-66	-103	-32	-26	-6	-7	-3	-3	-4	-5	-6	-6	-268	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SPC	SPC0054	0	0	-1	0	0	0	0	0	0	0	0	0	-1	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SPC	SPC0086	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SPC	SPC0017	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SPC	SPC0036	0	-1	0	0	0	0	0	0	0	0	0	0	-1	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SPC	SPC0053	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SPC	SPC0089	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation	SPC	SPC0083	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	RT TAL	Total Allocation			-937,818	-658,879	-797,630	-625,100	-585,272	-668,739	-684,070	-672,630	-769,933	-709,777	-741,687	-941,360	-8,591,530	
Q3 Q1 2200	Consolidated Net Income	VDE	Depr/Amortization Exp	OGC	COC0600	-1,989,130	-2,544	-1,008,434	-1,015,600	-1,027,369	-1,064,391	-1,077,270	-1,062,140	-1,089,717	-1,096,545	-1,116,486	-1,297,623	-12,806,610	
Q3 Q1 2200	Consolidated Net Income	VDE	Depr/Amortization Exp			-1,989,130	-2,544	-1,008,434	-1,015,600	-1,027,369	-1,064,391	-1,077,270	-1,062,140	-1,089,717	-1,096,545	-1,116,486	-1,297,623	-12,806,610	
Q3 Q1 2200	Consolidated Net Income	VPT	B/S-Property Taxes	ASC	ASC1026	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-1,999,992	
Q3 Q1 2200	Consolidated Net Income	VPT	B/S-Property Taxes			-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-1,999,992	
Q3 Q1 2200	Consolidated Net Income	RT T&S	Total Balance Sheet	ASC	ASC1026	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-1,999,992	
Q3 Q1 2200	Consolidated Net Income	RT T&S	Total Balance Sheet	OGC	COC0600	-1,989,139	-2,544	-1,008,434	-1,015,600	-1,027,369	-1,064,391	-1,077,270	-1,062,140	-1,089,717	-1,096,545	-1,116,486	-1,297,623	-12,806,610	
Q3 Q1 2200	Consolidated Net Income	RT T&S	Total Balance Sheet			-2,155,796	-169,210	-1,175,100	-1,182,266	-1,194,035	-1,233,057	-1,243,936	-1,228,806	-1,256,383	-1,263,211	-1,283,152	-1,454,289	-14,859,452	
Q3 Q1 2200	Consolidated Net Income	IOW	Purchased Software	OGC	COC0600	0	-927	0	0	0	0	0	0	0	0	0	0	-927	
Q3 Q1 2200	Consolidated Net Income	IOW	Purchased Software	ASC	ASC0473	-1,907	-304	-1,541	0	0	0	0	-2,858	-190	-2,883	-760	-1,485	-12,858	
Q3 Q1 2200	Consolidated Net Income	IOW	Purchased Software		COC0100	-3,013	-4,763	-4,827	-3,116	-1,329	0	0	0	0	0	0	0	-17,047	
Q3 Q1 2200	Consolidated Net Income	IOW	Purchased Software			-4,920	-5,067	-6,367	-3,116	-1,329	0	0	-2,858	-190	-2,883	-760	-1,485	-29,905	
Q3 Q1 2200	Consolidated Net Income	KSA	Outside Assurance	SCS	SCS0559	-1,329	0	0	0	-1,329	0	0	0	0	0	0	0	-2,658	
Q3 Q1 2200	Consolidated Net Income	KSA	Outside Assurance	SCS	SCS0433	0	-535	0	0	0	0	0	0	0	0	0	0	-535	
Q3 Q1 2200	Consolidated Net Income	KSA	Outside Assurance			-1,329	-535	0	0	-1,329	0	0	0	0	0	0	0	-3,193	
Q3 Q1 2200	Consolidated Net Income	RT TCS	Total Software Expenses	OGC	COC0600	0	-927	0	0	0	0	0	0	0	0	0	0	-927	
Q3 Q1 2200	Consolidated Net Income	RT TCS	Total Software Expenses	ASC	ASC0473	-1,907	-304	-1,541	0	0	0	0	-2,858	-190	-2,883	-760	-1,485	-12,858	
Q3 Q1 2200	Consolidated Net Income	RT TCS	Total Software Expenses		COC0100	-3,116	-3,116	-3,116	-3,116	0	0	0	0	0	0	0	0	-12,463	
Q3 Q1 2200	Consolidated Net Income	RT TCS	Total Software Expenses	SCS	SCS0559	0	0	0	0	-1,329	0	0	0	0	0	0	0	-1,329	
Q3 Q1 2200	Consolidated Net Income	RT TCS	Total Software Expenses	SCS	SCS0433	0	-535	0	0	0	0	0	0	0	0	0	0	-535	
Q3 Q1 2200	Consolidated Net Income	RT TCS	Total Software Expenses			-5,023	-4,792	-4,657	-3,116	-1,329	0	0	-2,858	-190	-2,883	-760	-1,485	-29,010	
Q3 Q1 2200	Consolidated Net Income	BAL	Miscellaneous Benefits	ASC	ASC1026	184	397	258	222	183	184	58	58	0	184	-360	306	1,530	
Q3 Q1 2200	Consolidated Net Income	BAL	Miscellaneous Benefits	ASC	ASC1627	0	0	0	0	0	0	0	0	-102	0	0	0	-102	
Q3 Q1 2200	Consolidated Net Income	BAL	Miscellaneous Benefits	OGC	COC0600	18,221	14,894	11,898	13,437	17,785	15,117	15,269	13,851	13,653	19,183	13,105	16,907	179,758	
Q3 Q1 2200	Consolidated Net Income	BAL	Miscellaneous Benefits		COC0625	0	0	0	0	0	0	0	-1,299	0	0	0	-1,299	-2,414	
Q3 Q1 2200	Consolidated Net Income	BAL	Miscellaneous Benefits	OGC	COC0200	0	0	0	0	0	0	0	0	0	0	0	-1,345	-1,345	
Q3 Q1 2200	Consolidated Net Income	BAL	Miscellaneous Benefits	OGC	COC0695	0	0	0	0	0	0	0	-1,180	0	0	0	-1,165	-2,349	
Q3 Q1 2200	Consolidated Net Income	BAL	Miscellaneous Benefits	ASC	ASC1272	0	0	0	0	0	0	0	-167	0	0	0	-167	-335	
Q3 Q1 2200	Consolidated Net Income	BAL	Miscellaneous Benefits	OGC	COC0100	0	0	0	0	0	0	0	-2,354	0	0	0	-2,164	-4,518	
Q3 Q1 2200	Consolidated Net Income	BAL	Miscellaneous Benefits	SCS	SCS0001	-10	-54	-4	-5	-9	-3	-2	-1	0	0	46	-5	-50	
Q3 Q1 2200	Consolidated Net Income	BAL	Miscellaneous Benefits			18,406	14,157	11,260	13,659	17,976	15,316	15,171	8,961	13,757	19,366	12,792	8,354	169,012	
Q3 Q1 2200	Consolidated Net Income	BIN	Insurance-Emp Benefits	AGL	AGL3001	-680	-75	-645	0	-555	0	-891	-291	-987	-280	-309	-636	-5,951	
Q3 Q1 2200	Consolidated Net Income	BIN	Insurance-Emp Benefits	ASC	ASC0001	-21,093	-15,205	-11,660	-19,832	-21,213	-17,710	-19,205	-12,696	-15,335	-20,923	-14,247	-16,972	-225,402	
Q3 Q1 2200	Consolidated Net Income	BIN	Insurance-Emp Benefits	OGC	COC0001	-106,374	-71,572	-89,679	-47,466	-93,944	-61,635	-79,473	-76,544	-77,857	-112,364	-68,648	-80,870	-964,596	
Q3 Q1 2200	Consolidated Net Income	BIN	Insurance-Emp Benefits	ASC	ASC1269	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	BIN	Insurance-Emp Benefits	ASC	ASC1679	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	BIN	Insurance-Emp Benefits	ASC	ASC1368	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	BIN	Insurance-Emp Benefits	ASC	ASC1665	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	BIN	Insurance-Emp Benefits	ASC	ASC1262	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	BIN	Insurance-Emp Benefits	ASC	ASC1261	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	BIN	Insurance-Emp Benefits	ASC	ASC1160	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	BIN	Insurance-Emp Benefits	ASC	ASC1200	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	BIN	Insurance-Emp Benefits	ASC	ASC1222	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	BIN	Insurance-Emp Benefits	ASC	ASC1462	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	BIN	Insurance-Emp Benefits	ASC	ASC1670	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	BIN	Insurance-Emp Benefits	ASC	ASC1112	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	BIN	Insurance-Emp Benefits	OGC	COC0600	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	BIN	Insurance-Emp Benefits	OGC	COC0625	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	BIN	Insurance-Emp Benefits	OGC	COC0200	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	BIN	Insurance-Emp Benefits	OGC	COC0695	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	BIN	Insurance-Emp Benefits	ASC	ASC1300	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	BIN	Insurance-Emp Benefits	OGC	COC0100	0	0	0	0	0	0	0	0	0	0	-60	-60	-120	
Q3 Q1 2200	Consolidated Net Income	BIN	Insurance-Emp Benefits	ASC	ASL1230	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	BIN	Insurance-Emp Benefits	ASC	ASC1161	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	BIN	Insurance-Emp Benefits	ASC	ASC1167	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	BIN	Insurance-Emp Benefits	GPC	GRC3001	-122	-90	-77	-4	-6	-4	-4	-3	-4	-4	-59	-7	-384	
Q3 Q1 2200	Consolidated Net Income	BIN	Insurance-Emp Benefits	SCS	SCS0001	-516	-471	-422	-762	-407	-284	-249	-109	-10	341	1,152	-827	-3,246	
Q3 Q1 2200	Consolidated Net Income	BIN	Insurance-Emp Benefits			-128,750	-87,433	-101,983	-67,232	-116,099	-79,633	-99,822	-92,436	-94,791	-133,883	-114,211	-91,544	-1,174,132	
Q3 Q1 2200	Consolidated Net Income	BON	OPRB (non-service)	ASC	ASC0001	16,331	16,331	31,174	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	255,343	
Q3 Q1 2200	Consolidated Net Income	BON	OPRB (non-service)	SCS	SCS0001	0	0	0	0	0	0	0	0	0	0	0	71	71	
Q3 Q1 2200	Consolidated Net Income	BON	OPRB (non-service)			16,331	16,331	31,174	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,349	255,414	
Q3 Q1 2200	Consolidated Net Income	BPB	Post Retirement Benefits	AGL	AGL3001	-3	-3	-3	-2	-2	-2	-2	-2	-2	-2	-1	-2	-28	
Q3 Q1 2200	Consolidated Net Income	BPB	Post Retirement Benefits	ASC	ASC0001	-220	-229	-191	-226	-198	-204	-221	-173	-169	-160	-203	-186	-2,387	
Q3 Q1 2200	Consolidated Net Income	BPB	Post Retirement Benefits	OGC	COC0001	-246	-360	-55	-157	-162	-162	-154	-161	-157	-154	-158	-141	-1,827	
Q3 Q1 2200	Consolidated Net Income	BPB	Post Retirement Benefits	ASC	ASC1269	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	BPB	Post Retirement Benefits	ASC	ASC1679	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	BPB	Post Retirement Benefits	ASC	ASC1368	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	BPB	Post Retirement Benefits	ASC	ASC1665	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	BPB	Post Retirement Benefits	ASC	ASC1262	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	BPB	Post Retirement Benefits	ASC	ASC1261	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	BPB	Post Retirement Benefits	ASC	ASC1160	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	BPB	Post Retirement Benefits	ASC	ASC1200	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	BPB	Post Retirement Benefits	ASC	ASC1222	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	BPB	Post Retirement Benefits	ASC	ASC1462	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	BPB	Post Retirement Benefits	ASC	ASC1670	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	BPB	Post Retirement Benefits	ASC	ASC1112	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	BPB	Post Retirement Benefits	OGC	COC0600	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	BPB	Post Retirement Benefits	OGC	COC0625	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	BPB	Post Retirement Benefits	OGC	COC0200	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	BPB	Post Retirement Benefits	OGC	COC0695	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	BPB	Post Retirement Benefits	ASC	ASC1300	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	BPB	Post Retirement Benefits	OGC	COC0100	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	BPB	Post Retirement Benefits	ASC	ASL1230	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	BPB	Post Retirement Benefits	ASC	ASC1161	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	BPB	Post Retirement Benefits	ASC	ASC1167	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q3 Q1 2200	Consolidated Net Income	BPB	Post Retirement Benefits	GPC	GRC3001	-41	-44	-45	0	0	0	0	0	0	-94	-43	-20	-287	
Q3 Q1 2200	Consolidated Net Income	BPB	Post Retirement Benefits	SCS	SCS0001	-233	-348	-243	-204	-189	-140	-166	-74	-123	-149	676	-520	-2,305	
Q3 Q1 2200	Consolidated Net Income	BPB	Post Retirement Benefits			-26,332	-27,190	-25,913	-25,793	-25,639	-26,488	-24,732	-24,241	-24,693	-24,216	-24,710	-309,251		
Q3 Q1 2200	Consolidated Net Income	BPN	Pension (non-service)	ASC	ASC0001	50,691	50,691	43,715	48,366	48,366	48,366

Q3/31/2020	Consolidated Net Income	RTBFC	Total Benefit Expense	ASC	ASC1662	Finance and Rates	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBFC	Total Benefit Expense	ASC	ASC1349	ASC1349 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBFC	Total Benefit Expense	ASC	ASC1655	ASC1655 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBFC	Total Benefit Expense	ASC	ASC1262	ASC1262 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBFC	Total Benefit Expense	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBFC	Total Benefit Expense	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	-192	0	0	0	-192
Q3/31/2020	Consolidated Net Income	RTBFC	Total Benefit Expense	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBFC	Total Benefit Expense	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBFC	Total Benefit Expense	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBFC	Total Benefit Expense	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBFC	Total Benefit Expense	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBFC	Total Benefit Expense	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBFC	Total Benefit Expense	CGC	CGC9800	CGC9800 Chattanooga Gas Company	19,231	14,884	11,893	13,438	17,765	15,117	15,089	13,851	13,855	19,192	13,105	14,907
Q3/31/2020	Consolidated Net Income	RTBFC	Total Benefit Expense	CGC	CGC8035	CGC8035 Asset Protection - CGC	0	0	0	0	0	0	0	-1,299	0	0	0	-1,299
Q3/31/2020	Consolidated Net Income	RTBFC	Total Benefit Expense	CGC	CGC9301	CGC9301 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBFC	Total Benefit Expense	ASC	ASC1275	ASC1275 Storage & Transmission Integr	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBFC	Total Benefit Expense	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBFC	Total Benefit Expense	CGC	CGC9659	CGC9659 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBFC	Total Benefit Expense	CGC	CGC9303	CGC9303 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	-1,345	-1,345
Q3/31/2020	Consolidated Net Income	RTBFC	Total Benefit Expense	CGC	CGC9935	CGC9935 System Operations-CGC	0	0	0	0	0	0	0	-1,165	0	0	-1,165	-2,369
Q3/31/2020	Consolidated Net Income	RTBFC	Total Benefit Expense	ASC	ASC1372	ASC1372 SCADA Operations	0	0	0	0	0	0	0	-167	0	0	-167	-335
Q3/31/2020	Consolidated Net Income	RTBFC	Total Benefit Expense	ASC	ASC1300	ASC1300 Riverbirds LNG	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBFC	Total Benefit Expense	CGC	CGC9100	CGC9100 Chattanooga LNG	0	0	0	0	0	0	0	-2,358	0	0	-2,225	-4,583
Q3/31/2020	Consolidated Net Income	RTBFC	Total Benefit Expense	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBFC	Total Benefit Expense	ASC	ASC1161	ASC1161 SCH Gas Cal Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBFC	Total Benefit Expense	ASC	ASC1197	ASC1197 SCH Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBFC	Total Benefit Expense	GPC	GPC3001	GPC3001 GPC Benefits	-187	-160	-150	0	0	0	0	0	-481	-151	-71	-1,199
Q3/31/2020	Consolidated Net Income	RTBFC	Total Benefit Expense	SCS	SCS5001	SCS5001 SCS Benefits	-950	-1,649	-960	-1,430	-789	-583	-671	-280	-19	-616	2,254	-4,630
Q3/31/2020	Consolidated Net Income	RTBFC	Total Benefit Expense				-95,118	-53,482	-21,347	-59,870	-83,499	-59,693	-66,042	-52,795	-52,669	-95,176	-60,731	-719,934
Q3/31/2020	Consolidated Net Income	BPS	Performance Share Plan	ASC	ASC3001	ASC3001 ASC Benefits	-4,039	-900	-76,890	-2,671	-2,960	-3,179	-2,699	-13,536	-2,373	-2,288	-2,664	-114,599
Q3/31/2020	Consolidated Net Income	BPS	Performance Share Plan	ASC	ASC1366	ASC1366 Forecasting	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	BPS	Performance Share Plan	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	BPS	Performance Share Plan	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	BPS	Performance Share Plan	ASC	ASC1186	ASC1186 Utility Accounting	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	BPS	Performance Share Plan	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	BPS	Performance Share Plan	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	BPS	Performance Share Plan	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	BPS	Performance Share Plan	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBPI	Total Performance Incentive				-5,644	-1,224	-100,543	-3,753	-4,214	-4,361	-3,388	-14,742	-3,359	-3,277	-3,602	-151,470
Q3/31/2020	Consolidated Net Income	RTBPI	Total Performance Incentive	ASC	ASC1020	ASC1020 President and CEO	184	207	204	253	183	164	64	50	3	196	364	1,370
Q3/31/2020	Consolidated Net Income	RTBPI	Total Performance Incentive	AGL	AGL3001	AGL3001 AGL Benefits	-971	-114	-681	0	-795	0	-702	-65	-977	-981	-652	-5,938
Q3/31/2020	Consolidated Net Income	RTBPI	Total Performance Incentive	ASC	ASC3001	ASC3001 ASC Benefits	24,932	24,285	-189,543	27,652	33,947	23,109	20,720	29,260	21,810	24,225	29,522	219,369
Q3/31/2020	Consolidated Net Income	RTBPI	Total Performance Incentive	CGC	CGC3001	CGC3001 CGC Benefits	-139,147	-103,876	-80,544	-97,767	-131,024	-112,639	-110,551	-106,916	-107,648	-148,175	-98,011	-1,346,879
Q3/31/2020	Consolidated Net Income	RTBPI	Total Performance Incentive	ASC	ASC1349	ASC1349 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBPI	Total Performance Incentive	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBPI	Total Performance Incentive	ASC	ASC1662	ASC1662 Finance and Rates	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBPI	Total Performance Incentive	ASC	ASC1349	ASC1349 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBPI	Total Performance Incentive	ASC	ASC1655	ASC1655 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBPI	Total Performance Incentive	ASC	ASC1262	ASC1262 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBPI	Total Performance Incentive	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBPI	Total Performance Incentive	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBPI	Total Performance Incentive	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBPI	Total Performance Incentive	ASC	ASC1186	ASC1186 Utility Accounting	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBPI	Total Performance Incentive	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBPI	Total Performance Incentive	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBPI	Total Performance Incentive	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBPI	Total Performance Incentive	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBNF	Total Benefit Costs				-5,644	-1,224	-100,543	-3,753	-4,214	-4,361	-3,388	-14,742	-3,359	-3,277	-3,602	-151,470
Q3/31/2020	Consolidated Net Income	RTBNF	Total Benefit Costs	ASC	ASC1020	ASC1020 President and CEO	184	207	204	253	183	164	64	50	3	196	364	1,370
Q3/31/2020	Consolidated Net Income	RTBNF	Total Benefit Costs	AGL	AGL3001	AGL3001 AGL Benefits	-971	-114	-681	0	-795	0	-702	-65	-977	-981	-652	-5,938
Q3/31/2020	Consolidated Net Income	RTBNF	Total Benefit Costs	ASC	ASC3001	ASC3001 ASC Benefits	24,932	24,285	-189,543	27,652	33,947	23,109	20,720	29,260	21,810	24,225	29,522	219,369
Q3/31/2020	Consolidated Net Income	RTBNF	Total Benefit Costs	CGC	CGC3001	CGC3001 CGC Benefits	-139,147	-103,876	-80,544	-97,767	-131,024	-112,639	-110,551	-106,916	-107,648	-148,175	-98,011	-1,346,879
Q3/31/2020	Consolidated Net Income	RTBNF	Total Benefit Costs	ASC	ASC1349	ASC1349 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBNF	Total Benefit Costs	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBNF	Total Benefit Costs	ASC	ASC1662	ASC1662 Finance and Rates	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBNF	Total Benefit Costs	ASC	ASC1349	ASC1349 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBNF	Total Benefit Costs	ASC	ASC1655	ASC1655 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBNF	Total Benefit Costs	ASC	ASC1262	ASC1262 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBNF	Total Benefit Costs	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBNF	Total Benefit Costs	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	-192	0	0	0	-192
Q3/31/2020	Consolidated Net Income	RTBNF	Total Benefit Costs	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBNF	Total Benefit Costs	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBNF	Total Benefit Costs	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBNF	Total Benefit Costs	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBNF	Total Benefit Costs	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBNF	Total Benefit Costs	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBNF	Total Benefit Costs	CGC	CGC9800	CGC9800 Chattanooga Gas Company	19,231	14,884	11,893	13,438	17,765	15,117	15,089	13,851	13,855	19,192	13,105	14,907
Q3/31/2020	Consolidated Net Income	RTBNF	Total Benefit Costs	CGC	CGC8035	CGC8035 Asset Protection - CGC	0	0	0	0	0	0	0	-1,299	0	0	0	-1,299
Q3/31/2020	Consolidated Net Income	RTBNF	Total Benefit Costs	CGC	CGC9301	CGC9301 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBNF	Total Benefit Costs	ASC	ASC1275	ASC1275 Storage & Transmission Integr	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBNF	Total Benefit Costs	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBNF	Total Benefit Costs	CGC	CGC9659	CGC9659 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBNF	Total Benefit Costs	CGC	CGC9303	CGC9303 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	-1,345	-1,345
Q3/31/2020	Consolidated Net Income	RTBNF	Total Benefit Costs	CGC	CGC9935	CGC9935 System Operations-CGC	0	0	0	0	0	0	0	-1,165	0	0	-1,165	-2,369
Q3/31/2020	Consolidated Net Income	RTBNF	Total Benefit Costs	ASC	ASC1372	ASC1372 SCADA Operations	0	0	0	0	0	0	0	-167	0	0	-167	-335
Q3/31/2020	Consolidated Net Income	RTBNF	Total Benefit Costs	ASC	ASC1300	ASC1300 Riverbirds LNG	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBNF	Total Benefit Costs	CGC	CGC9100	CGC9100 Chattanooga LNG	0	0	0	0	0	0	0	-2,358	0	0	-2,225	-4,583
Q3/31/2020	Consolidated Net Income	RTBNF	Total Benefit Costs	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBNF	Total Benefit Costs	ASC	ASC1161	ASC1161 SCH Gas Cal Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBNF	Total Benefit Costs	ASC	ASC1197	ASC1197 SCH Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTBNF	Total Benefit Costs	GPC	GPC3001	GPC3001 GPC Benefits	-187	-160	-150	0	0	0	0	0	-481	-151	-71	-1,199
Q3/31/2020	Consolidated Net Income	RTBNF	Total Benefit Costs	SCS	SCS5001	SCS5001 SCS Benefits	-950	-1,649	-960	-1,430	-789	-583	-671	-280	-19	-616	2,254	-4,630
Q3/31/2020	Consolidated Net Income	RTBNF	Total Benefit Costs				-95,762	-54,706	-121,890	-64,023	-87,623	-64,054	-66,402	-67,037	-53,819	-98,456	-64,356	-676,396
Q3/31/2020	Consolidated Net Income	CAF	AFUDC (budget)			Unspecified Department	89,822	81,452	62,764	61,315	61,883	72,233	51,100	61,071	54,319	64,941	77,660	86,705
Q3/31/2020	Consolidated Net Income	CAF	AFUDC (budget)				89,822	81,452	62,764	61,315	61,883	72,233	51,100	61,071	54,319	64,941	77,660	86,705
Q3/31/2020	Consolidated Net Income	CAG	Corp-A&G Overhead Allocated	GPC	GPC3002	GPC3002 GPC Corporate Other	-114	-162	-184	0	0	0	0	0	0	-585	-167	-49
Q3/31/2020	Consolidated Net Income	CAG	Corp-A&G Overhead Allocated				-114	-162	-184	0	0	0	0	0	0	-585	-167	-49
Q3/31/2020	Consolidated Net Income	CCC	Cont Center O/H Charges	SCS	SCS5036	SCS5036 SCH Senior Vice President	0	0	0	0	-1,766	1,477	-2,640	-189	-1,746	-1,647	-2,010	-7,840
Q3/31/2020	Consolidated Net Income	CCC	Cont Center O/H Charges	SCS	SCS5124	SCS5124 Process Engineering and Chemistry	-24	-75	-66	-84	-91	-67	-152	-13	-389	-272	-209	-1,668
Q3/31/2020	Consolidated Net Income	CCC	Cont Center O/H Charges				-24	-75	-66	-84	-91	-1,749	1,285	1,191	-392	-2,177	-2,219	-9,508
Q3/31/2020	Consolidated Net Income	CES	Eng & Supv (S&S) Alloc	ASC	ASC1020	ASC1020 President and CEO	627	800	1,260	1,152	271	511	747	313	101	764	-2,694	2,220
Q3/31/2020	Consolidated Net Income	CES	Eng & Supv (S&S) Alloc	CGC	CGC9800	CGC9800 Chattanooga Gas Company	19,289	14,655	27,977	21,255	15,163	17,754	16,595	14,980	15,252	22,675	-2,010	205,141
Q3/31/2020	Consolidated Net Income	CES	Eng & Supv (S&S) Alloc				19,733	14,663	29,237	22,356	15,434	18,265	17,342	15,293	15,618	23,439	-4,704	207,361
Q3/31/2020	Consolidated Net Income	CHI	Misc Insurance	ASC	ASC3002	ASC3002 ASC Corporate Other	-3,310	-3,577	-3,273	-3,273	441	-3,273	-3,273	-3,273	-3,273	-3,273	-171	-34,644
Q3/31/2020	Consolidated Net Income	CHI	Misc Insurance	ASC	ASC1160	ASC1160 Financial Accounting	-3,310	-3,577	-3,273	-3,273	441	-3,273	-3,273	-3,273	-3,273	-3,273	-171	-34,644
Q3/31/2020	Consolidated Net Income	CHI	Misc Insurance	ASC	ASC1470	ASC1470 Legal	-5,073	-5,073	-5,073	-5,073	670	-5,073	-5,073	-5,073	-5,073	-5,073	-5,073	-53,139
Q3/31/2020	Consolidated Net Income	CHI	Misc Insurance				-16,917	-19,688	-18,915	-14,364	-16,809	-23,914	-25,268	-22,455	-23,014	-19,606	-21,444	-242,799
Q3/31/2020	Consolidated Net Income	CPI	Property Insurance	ASC	ASC1470	ASC1470 Legal	-10,373	-10,373	5,528	-9,920	-9,920	-9,920	-9,920	-7,958	-7,958	-5,679	-5,679	-84,812
Q3/31/2020	Consolidated Net Income	CPI	Property Insurance				-10,373	-10,373	5,528	-9,920	-9,920	-9,920	-9,920	-7,958	-7,958	-5,679	-5,679	-84,812
Q3/31/2020	Consolidated Net Income	RTCIN	Total Corporate Items - Insurance	ASC	ASC3002	ASC3002 ASC Corporate Other	-10,534	-11,649	-10,470	-8,546	-14,146	-15,569	-16,923	-19,386	-18,945	-18,796	-26,200	-29,969
Q3/31/2020	Consolidated Net Income	RTCIN	Total Corporate Items - Insurance	ASC	ASC1160	ASC1160 Financial Accounting	-3,310	-3,577	-3,273	-3,273	441	-3,273	-3,273	-3,273	-3,273	-3,273	-171	-34,644
Q3/31/2020	Consolidated Net Income	RTCIN	Total Corporate Items - Insurance	ASC	ASC1200	ASC1200 Financial Planning & Analysis	-3,708	-3,706	-3,415	-3,958	-3,845	-3,684	-3,618	-3,856	-3,704	-3,670	-4,061	-44,433
Q3/31/2020	Consolidated Net Income	RTCIN	Total Corporate Items - Insurance	ASC	ASC1470	ASC1470 Legal	-15,446	-15,446	455	-9,953	-9,953	-9,953	-9,953	-13,031	-13,031	-10,752	-10,752	-114,932
Q3/31/2020	Consolidated Net Income	RTCIN	Total Corporate Items - Insurance				-29,299	-30,971	-13,288	-25,729	-26,504	-29,179	-29,274	-32,176	-31,953	-36,391	-37,132	-325,841
Q3/31/2020	Consolidated Net Income	CRP	Corporate Items (Conversion Only)	ASC	ASC1200	ASC1200 Financial Planning & Analysis	-3,708	-3,706	-3,415	-3,958	-3,845	-3,684	-3,618	-3,856	-3,704	-3,670	-4,061	-44,433
Q3/31/2020	Consolidated Net Income	CRP	Corporate Items (Conversion Only)	CGC	CGC9800	CGC9800 Chattanooga Gas Company	-110,241	-70,764	-45,822	-74,751	-21,382	-46,852	-27,627	-70,666	-50,077	-94,649	-99,532	-712,543
Q3/31/2020	Consolidated Net Income	CRP	Corporate Items (Conversion Only)				-113,950	-74,469	-49,237	-78,709	-25,226	-50,536	-31,245	-74,522	-53,781	-98,319	-103,593	-756,976
Q3/31/2020	Consolidated Net Income	RTCCI	Total Corporate Items	ASC	ASC1020	ASC1020 President and CEO	627	800	1,260	1,152	271	511	747	313	101	764	-2,694	2,220
Q3/31/2020	Consolidated Net Income	RTCCI	Total Corporate Items	ASC	ASC3002	ASC3002 ASC Corporate Other	-10,534	-11,649	-10,470	-8,546	-14,146	-15,569	-16,923	-19,386	-18,945	-18,796	-26,200	-29,969
Q3/31/2020	Consolidated Net Income	RTCCI	Total Corporate Items	ASC	ASC1160	ASC1160 Financial Accounting	-3,310	-3,577	-3,273	-3,273	441	-3,273	-3,273	-3,273	-3,273	-3,273	-171	-34,644
Q3/31/2020	Consolidated Net Income	RTCCI	Total Corporate Items	ASC	ASC1200	ASC1200 Financial Planning & Analysis	-3,708	-3,706	-3,415	-3,958	-3,845	-3,684	-3,618	-3,856	-3,704	-3,670	-4,061	-44,433
Q3/31/2020	Consolidated Net Income	RTCCI	Total Corporate Items	ASC	ASC1470	ASC1470 Legal	-15,446	-15,446	455	-9,953	-9,953	-9,953	-9,953	-13,031	-13,031	-10,752	-10,752	-114,932
Q3/31/2020	Consolidated Net Income	RTCCI	Total Corporate Items	CGC	CGC9800	CGC9800 Chattanooga Gas Company	-92,155	-56,734	-17,845	-6,450	-21,382	-3,837	-25,472	-62,991	-73,397	-81,397	-76,963	-60,124
Q3/31/2020	Consolidated Net Income	RTCCI	Total Corporate Items	GPC	GPC3002	GPC3002 GPC Corporate Other	-114	-162	-184	0	0	0	0	0	0	-585	-167	-49
Q3/31/2020	Consolidated Net Income	RTCCI	Total Corporate Items	SCS	SCS5036	SCS5036 SCH Senior Vice President	0	0	0	0	-1,766	1,477	-2,640	-189	-1,746	-1,647	-2,010	-7,840
Q3/31/2020	Consolidated Net Income	RTCCI	Total Corporate Items	SCS	SCS5124	SCS5124 Process Engineering and Chemistry	-24	-75	-66	-84	-91	-67	-152	-13	-389	-272	-209	-1,668
Q3/31/2020	Consolidated Net Income	RTCCI	Total Corporate Items				-25,823	-8,383	39,297	33,752	14,902	34,639	-6,048	-37,042	-55,061	-47,386	-45,165	-166,237
Q3/31/2020	Consolidated Net Income	MDP	Direct Purchased Materials	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	-1,512	-4,172	-155	-1,377	-6,871	-1,664	-1,750	-6,862	0	-2,070	-26,583
Q3/31/2020	Consolidated Net Income	MDP	Direct Purchased Materials	CGC	CGC9800	CGC9800 Chattanooga Gas Company	-3,481	-29,260	-13,734	-17,761	-7,643	-6,987	-5,570	-549	-999	-12,343	-4,745	-2,529
Q3/31/2020	Consolidated Net Income	MDP	Direct Purchased Materials	CGC	CGC8035	CGC8035 Asset Protection - CGC	0	0	-415	0	0	-188	0	0	0	0	0	-603
Q3/31/2020	Consolidated Net Income	MDP	Direct Purchased Materials	CGC	CGC9935	CGC9935 System Operations-CGC	0	-147	0	0	0	0	0	0	0	0	0	-147
Q3/31/2020	Consolidated Net Income	MDP	Direct Purchased Materials	CGC	CGC9100	CGC9100 Chattanooga LNG	-19,664	-14,282	-4,631	-15,158	-20,556	-19,369	-231,715	-166,698	344,773	-39,217	-13,833	-356,981
Q3/31/2020	Consolidated Net Income	MDP	Direct Purchased Materials	ASC	ASC1320	ASC1320 Riverbirds LNG	0	0	0	-955	-1,250	0	0	0	-948	0	0	-3,153
Q3/31/2020	Consolidated Net Income	MDP	Direct Purchased Materials				-23,146	-44,833	-17,160	-33,930	-27,969	-26,544	-237,288	-167,246	343,774	-51,560	-18,578	-389,414

Q3/31/2201	Consolidated Net Income	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1366	ASC1366 Asset Protection- SOPS	0	0	0	-356	-392	-660	-664	-596	-1,121	-729	-917	-12,873	-19,296
Q3/31/2201	Consolidated Net Income	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC9035	CGC9035 Asset Protection - CGC	-118,606	-83,187	-170,886	-113,935	-174,334	-157,752	-126,946	-362,354	-354,503	-172,940	-167,680	-276,984	-2,469,646
Q3/31/2201	Consolidated Net Income	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1374	ASC1374 Leak Operation - SOPS	-31,176	-521	-4,845	-18,832	-256	-36,583	-22,617	-23,115	-83,990	-108,859	-156,358	99,307	-387,576
Q3/31/2201	Consolidated Net Income	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1323	ASC1323 GIS and Asset Data - GS	0	2,000	1,496	472	-761	1,318	2,758	6,477	338	0	6,817	-2,962	18,870
Q3/31/2201	Consolidated Net Income	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1350	ASC1350 GIS and Asset Data South	-33,985	-37,369	-36,733	-31,896	-30,887	-31,653	-30,417	-27,930	-19,163	-19,275	-16,636	-10,873	-329,814
Q3/31/2201	Consolidated Net Income	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC9391	CGC9391 Catholic Protection Services - CGC	-3,439	-5,512	-7,199	-16,632	-3,153	-3,175	6,756	-6,980	-1,391	0	0	-138,354	-189,788
Q3/31/2201	Consolidated Net Income	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1360	ASC1360 Regulatory Compliance	0	0	0	0	0	0	0	0	-12	0	0	0	-12
Q3/31/2201	Consolidated Net Income	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC9850	CGC9850 Regulatory Compliance - CGC	8,297	-3,630	-6,442	-5,665	-60,395	-23,717	-9,196	-26,252	-8,612	-36,631	-17,759	0	-171,342
Q3/31/2201	Consolidated Net Income	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC9905	CGC9905 System Operations- CGC	0	0	0	0	0	0	0	0	-9,590	0	0	0	-9,590
Q3/31/2201	Consolidated Net Income	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	-5,341	0	0	0	0	-5,341
Q3/31/2201	Consolidated Net Income	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC9100	CGC9100 Chattanooga LNG	-3,534	-41,280	-16,830	-8,674	-9,124	-28,125	-89,734	-35,002	-57,874	-64,384	-5,012	-181,605	-385,642
Q3/31/2201	Consolidated Net Income	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1686	ASC1686 Facilities Management	-5,117	-2,690	-4,133	-1,135	-5,982	-3,009	-2,640	-4,050	-5,347	-4,759	-3,810	-6,039	-49,711
Q3/31/2201	Consolidated Net Income	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1235	ASC1235 Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1389	ASC1389 Internal Audit	0	0	0	0	0	-4,180	-3,740	0	0	0	0	-7,920	0
Q3/31/2201	Consolidated Net Income	RT CLE	Total Outside Services - Contract Labor and Exp	SCS	SCS9389	SCS9389 Internal Audit	0	0	0	-1,339	1,324	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT CLE	Total Outside Services - Contract Labor and Exp	SCS	SCS8433	SCS8433 Workplace Enablement	-510	0	510	638	228	0	224	534	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT CLE	Total Outside Services - Contract Labor and Exp				-239,254	-363,791	-535,184	-568,666	-615,662	255,642	-688,807	-701,020	-802,010	-663,270	-360,240	-676,991	-6,394,530
Q3/31/2201	Consolidated Net Income	KLE	Legal Expenses	ASC	ASC1470	ASC1470 Legal	-1,824	-2,543	-36,960	-25,357	0	-146,452	-139,356	-51,612	-44,559	-196	-23,010	-90,315	-564,136
Q3/31/2201	Consolidated Net Income	KLE	Legal Expenses				-1,824	-2,543	-36,960	-25,357	0	-146,452	-139,356	-51,612	-44,559	-196	-23,010	-90,315	-564,136
Q3/31/2201	Consolidated Net Income	RT KLG	Total Outside Services - Legal	ASC	ASC1470	ASC1470 Legal	-1,824	-2,543	-36,960	-25,357	0	-146,452	-139,356	-51,612	-44,559	-196	-23,010	-90,315	-564,136
Q3/31/2201	Consolidated Net Income	RT KLG	Total Outside Services - Legal				-1,824	-2,543	-36,960	-25,357	0	-146,452	-139,356	-51,612	-44,559	-196	-23,010	-90,315	-564,136
Q3/31/2201	Consolidated Net Income	RT OSV	Total Outside Services	ASC	ASC1020	ASC1020 President and CEO	37,144	-21,357	15,838	7,076	-7,980	-12,989	-29,727	-1,291	51,926	0	-2,682	6,545	22,799
Q3/31/2201	Consolidated Net Income	RT OSV	Total Outside Services	ASC	ASC1458	ASC1458 HR Operations	0	0	0	0	0	0	0	0	0	231	-340	40	-69
Q3/31/2201	Consolidated Net Income	RT OSV	Total Outside Services	ASC	ASC5051	ASC5051 Credit and Collections	-4,339	-3,805	-123,388	114,367	-362,217	373,617	-8,710	-4,110	-4,690	-4,939	-5,654	-10,982	52,599
Q3/31/2201	Consolidated Net Income	RT OSV	Total Outside Services	ASC	ASC1423	ASC1423 Forecasting	-5,114	-4,128	-4,133	4,671	-14,520	0	-17,417	-8,220	-9,380	-14,817	-10,708	-21,964	-105,139
Q3/31/2201	Consolidated Net Income	RT OSV	Total Outside Services	ASC	ASC1344	ASC1344 Environmental Affairs	0	0	0	0	-2,209	0	0	0	-999	0	0	0	-3,208
Q3/31/2201	Consolidated Net Income	RT OSV	Total Outside Services	ASC	ASC1637	ASC1637 Govt Affairs ASLC-CGC	0	-9,000	-9,000	-9,000	-13,000	0	-9,000	-6,000	-9,000	0	-9,000	-9,000	-65,000
Q3/31/2201	Consolidated Net Income	RT OSV	Total Outside Services	ASC	ASC1470	ASC1470 Legal	-26,549	-9,211	-39,776	-138,677	-146,839	57,667	-39,264	-72,000	-15,672	-61,050	-68,548	-9,366	-567,914
Q3/31/2201	Consolidated Net Income	RT OSV	Total Outside Services	ASC	ASC1601	ASC1601 CGC-NWGA-Region Mgr	-4,458	-5,363	-8,149	-5,651	-2,200	-5,292	0	0	-14	0	0	0	-31,126
Q3/31/2201	Consolidated Net Income	RT OSV	Total Outside Services	CGC	CGC9000	CGC9000 Chattanooga Gas Company	-39,639	-134,762	-130,641	-62,644	-196,999	-34,715	-227,384	-157,627	-121,156	-82,382	-26,380	-142,191	-1,275,710
Q3/31/2201	Consolidated Net Income	RT OSV	Total Outside Services	ASC	ASC1354	ASC1354 Asset Protection SOPS	0	0	0	-356	-392	-660	-664	-596	-1,121	-729	-917	-12,873	-19,296
Q3/31/2201	Consolidated Net Income	RT OSV	Total Outside Services	CGC	CGC9035	CGC9035 Asset Protection - CGC	-118,606	-83,187	-170,886	-113,935	-174,334	-157,752	-126,946	-362,354	-354,503	-172,940	-167,680	-276,984	-2,469,646
Q3/31/2201	Consolidated Net Income	RT OSV	Total Outside Services	ASC	ASC1374	ASC1374 Leak Operation - SOPS	-31,176	-521	-4,845	-18,832	-256	-36,583	-22,617	-23,115	-83,990	-108,859	-156,358	99,307	-387,576
Q3/31/2201	Consolidated Net Income	RT OSV	Total Outside Services	ASC	ASC1323	ASC1323 GIS and Asset Data - GS	0	2,000	1,496	472	-761	1,318	2,758	6,477	338	0	6,817	-2,962	18,870
Q3/31/2201	Consolidated Net Income	RT OSV	Total Outside Services	ASC	ASC1350	ASC1350 GIS and Asset Data South	-33,985	-37,369	-36,733	-31,896	-30,887	-31,653	-30,417	-27,930	-19,163	-19,275	-16,636	-10,873	-329,814
Q3/31/2201	Consolidated Net Income	RT OSV	Total Outside Services	CGC	CGC9391	CGC9391 Catholic Protection Services - CGC	-3,439	-5,512	-7,199	-16,632	-3,153	-3,175	6,756	-6,980	-1,391	0	0	-138,354	-189,788
Q3/31/2201	Consolidated Net Income	RT OSV	Total Outside Services	ASC	ASC1360	ASC1360 Regulatory Compliance	0	0	0	0	0	0	0	0	-12	0	0	0	-12
Q3/31/2201	Consolidated Net Income	RT OSV	Total Outside Services	CGC	CGC9850	CGC9850 Regulatory Compliance - CGC	8,297	-3,630	-6,442	-5,665	-60,395	-23,717	-9,196	-26,252	-8,612	-36,631	-17,759	0	-171,342
Q3/31/2201	Consolidated Net Income	RT OSV	Total Outside Services	CGC	CGC9905	CGC9905 System Operations- CGC	0	0	0	0	0	0	0	0	-9,590	0	0	0	-9,590
Q3/31/2201	Consolidated Net Income	RT OSV	Total Outside Services	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	-5,341	0	0	0	0	-5,341
Q3/31/2201	Consolidated Net Income	RT OSV	Total Outside Services	CGC	CGC9100	CGC9100 Chattanooga LNG	-3,534	-41,280	-16,830	-8,674	-9,124	-28,125	-89,734	-35,002	-57,874	-64,384	-5,012	-181,605	-385,642
Q3/31/2201	Consolidated Net Income	RT OSV	Total Outside Services	ASC	ASC1686	ASC1686 Facilities Management	-5,117	-2,690	-4,133	-1,135	-5,982	-3,009	-2,640	-4,050	-5,347	-4,759	-3,810	-6,039	-49,711
Q3/31/2201	Consolidated Net Income	RT OSV	Total Outside Services	ASC	ASC1235	ASC1235 Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT OSV	Total Outside Services	SCS	SCS9389	SCS9389 Internal Audit	0	0	0	0	0	0	-4,180	-3,740	0	0	0	0	-7,920
Q3/31/2201	Consolidated Net Income	RT OSV	Total Outside Services	SCS	SCS9389	SCS9389 Internal Audit	0	0	0	-1,339	1,324	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT OSV	Total Outside Services	SCS	SCS8433	SCS8433 Workplace Enablement	-510	0	510	638	228	0	224	534	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT OSV	Total Outside Services				-231,079	-366,274	-560,141	-334,640	-615,662	89,191	-617,264	-702,934	-524,573	-443,484	-605,272	-773,106	-5,956,639
Q3/31/2201	Consolidated Net Income	RRV	Operating Revenues			Unspecified Department	0	0	20	0	0	0	0	0	-42	0	0	0	-22
Q3/31/2201	Consolidated Net Income	RRV	Operating Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	27,647,693	15,767,392	11,364,621	8,829,522	6,749,661	5,964,692	5,821,873	5,726,757	7,265,853	7,777,113	12,174,323	17,976,502	133,047,111
Q3/31/2201	Consolidated Net Income	RRV	Operating Revenues	CGC	CGC9000	CGC9000 Chattanooga Gas Company	-9,053,069	0	0	0	0	0	0	0	0	0	0	0	-9,053,069
Q3/31/2201	Consolidated Net Income	RRV	Operating Revenues				18,644,623	15,767,392	11,364,641	8,829,522	6,749,661	5,964,692	5,821,873	5,726,757	7,265,788	7,777,113	12,174,323	17,976,502	125,043,996
Q3/31/2201	Consolidated Net Income	RT REV	Total Revenues			Unspecified Department	0	0	20	0	0	0	0	0	-42	0	0	0	-22
Q3/31/2201	Consolidated Net Income	RT REV	Total Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	27,647,693	15,767,392	11,364,621	8,829,522	6,749,661	5,964,692	5,821,873	5,726,757	7,265,853	7,777,113	12,174,323	17,976,502	133,047,111
Q3/31/2201	Consolidated Net Income	RT REV	Total Revenues	CGC	CGC9000	CGC9000 Chattanooga Gas Company	-9,053,069	0	0	0	0	0	0	0	0	0	0	0	-9,053,069
Q3/31/2201	Consolidated Net Income	RT REV	Total Revenues				18,644,623	15,767,392	11,364,641	8,829,522	6,749,661	5,964,692	5,821,873	5,726,757	7,265,788	7,777,113	12,174,323	17,976,502	125,043,996
Q3/31/2201	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	ASC	ASC1020	ASC1020 President and CEO	93	139	81	60	49	35	66	23	33	147	112	97	836
Q3/31/2201	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	AGL	AGL3001	AGL3001 AGL Benefits	-606	-34	-242	0	-271	0	-346	-22	-399	-196	-265	-322	-2,643
Q3/31/2201	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	ASC	ASC3001	ASC3001 ASC Benefits	21,619	47,265	22,622	16,890	22,760	16,144	15,845	21,622	33,034	36,170	22,561	26,828	301,540
Q3/31/2201	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	CGC	CGC3001	CGC3001 CGC Benefits	-43,389	-26,935	-23,312	-20,639	-33,223	-30,060	-31,511	-35,149	-31,898	-32,536	-35,082	-41,316	-407,062
Q3/31/2201	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	ASC	ASC1459	ASC1459 HR Human Resources	-30,063	-66,134	-28,755	-29,515	-43,899	-29,027	-27,799	-31,115	-28,929	-44,215	-31,520	-36,506	-431,291
Q3/31/2201	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	ASC	ASC1368	ASC1368 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	ASC	ASC1655	ASC1655 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	ASC	ASC1262	ASC1262 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	ASC	ASC1607	ASC1607 SVP Southern Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	ASC	ASC1601	ASC1601 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	CGC	CGC9000	CGC9000 Chattanooga Gas Company	1,393	1,543	598	1,114	1,045	1,355	1,154	977	899	888	955	1,016	12,939
Q3/31/2201	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	CGC	CGC9391	CGC9391 Catholic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	ASC	ASC1375	ASC1375 Storage & Transmission Integr	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	ASC	ASC1360	ASC1360 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	CGC	CGC9850	CGC9850 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	CGC	CGC9391	CGC9391 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	ASC	ASC1161	ASC1161 SCH Gen Cse Cpt Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	ASC	ASC1197	ASC1197 SCH Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	GPC	GPC9361	GPC9361 GPC Benefits	-44	-94	0	0	0	-160	0	0	-168	-67	-23	-324	-880
Q3/31/2201	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	SCS	SCS3001	SCS3001 SCS Benefits	-365	-668	-233	-449	-225	-198	-171	-129	-5	-152	855	-803	-2,275
Q3/31/2201	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc				-30,734	-66,882	-39,376	-41,688	-43,941	-42,658	-42,747	-43,837	-39,795	-45,110	-42,681	-49,823	-429,273
Q3/31/2201	Consolidated Net Income	LAL	Misc Labor Expense	ASC	ASC1637	ASC1637 Govt Affairs ASLC-CGC	0	0	0	0	0	0	0	0	0	-33	0	0	-33
Q3/31/2201	Consolidated Net Income	LAL	Misc Labor Expense	ASC	ASC1607	ASC1607 SVP Southern Operations	0	0	0	0	0	0	0	0	0	-193	0	0	-193
Q3/31/2201	Consolidated Net Income	LAL	Misc Labor Expense				0	0	0	0	0	0	0	0	0	-226	0	0	-226
Q3/31/2201	Consolidated Net Income	LAW	Southern Excellence Awards	ASC	ASC1601	ASC1601 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	-3,964	-3,964
Q3/31/2201	Consolidated Net Income	LAW	Southern Excellence Awards	CGC	CGC9353	CGC9353 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	-574	-574
Q3/31/2201	Consolidated Net Income	LAW	Southern Excellence Awards				0	0	0	0	0	0	0	0	0	0	0	-4,539	-4,539
Q3/31/2201	Consolidated Net Income	RT LAO	Total Labor - All Other	ASC	ASC1020	ASC1020 President and CEO	93	139	81	60	49	35	66	23	33	147	112	97	836
Q3/31/2201	Consolidated Net Income	RT LAO	Total Labor - All Other	AGL	AGL3001	AGL3001 AGL Benefits	-606	-34	-242	0	-271	0	-346	-22	-399	-196	-265	-322	-2,643
Q3/31/2201	Consolidated Net Income	RT LAO	Total Labor - All Other	ASC	ASC3001	ASC3001 ASC Benefits	21,619	47,265	22,622	16,890	22,760	16,144	15,845	21,622	33,034	36,170	22,561	26,828	301,540
Q3/31/2201	Consolidated Net Income	RT LAO	Total Labor - All Other	CGC	CGC3001	CGC3001 CGC Benefits	-43,389	-26,935	-23,312	-20,639	-33,223	-30,060	-31,511	-35,149	-31,898	-32,536	-35,082	-41,316	-407,062
Q3/31/2201	Consolidated Net Income	RT LAO	Total Labor - All Other	ASC	ASC1459	ASC1459 HR Human Resources	-30,063	-66,134	-28,755	-29,515	-43,899	-29,027	-27,799	-31,115	-28,929	-44,215	-31,520	-36,506	-431,291
Q3/31/2201	Consolidated Net Income	RT LAO	Total Labor - All Other	ASC	ASC1368	ASC1368 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT LAO	Total Labor - All Other	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT LAO	Total Labor - All Other	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT LAO	Total Labor - All Other	ASC	ASC1655	ASC1655 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT LAO	Total Labor - All Other	ASC	ASC1262	ASC1262 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT LAO	Total Labor - All Other	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT LAO	Total Labor - All Other	ASC	ASC1637	ASC1637 Govt Affairs ASLC-CGC	0	0	0	0	0	0	0	0	0	-33	0	0	-33
Q3/31/2201	Consolidated Net Income	RT LAO	Total Labor - All Other	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT LAO	Total Labor - All Other	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT LAO	Total Labor - All Other	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT LAO	Total Labor - All Other	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT LAO	Total Labor - All Other	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT LAO	Total Labor - All Other	ASC	ASC1607	ASC1607 SVP Southern Operations	0	0	0	0	0	0	0	0	0	-193	0	0	-193
Q3/31/2201	Consolidated Net Income	RT LAO	Total Labor - All Other	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT LAO	Total Labor - All Other	ASC	ASC1601	ASC1601 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	-3,964	-3,964
Q3/31/2201	Consolidated Net Income	RT LAO	Total Labor - All Other	CGC	CGC9000	CGC9000 Chattanooga Gas Company	1,393	1,543	598	1,114	1,045	1,355	1,154	977	899	888	955	1,016	12,939
Q3/31/2201	Consolidated Net Income	RT LAO	Total Labor - All Other	CGC	CGC9391	CGC9391 Catholic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT LAO	Total Labor - All Other	ASC	ASC1375	ASC1375 Storage & Transmission Integr	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT LAO	Total Labor - All Other	ASC	ASC1360	ASC1360 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT LAO	Total Labor - All Other	CGC	CGC9850	CGC9850 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT LAO	Total Labor - All Other	CGC	CGC9391	CGC9391 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	-574	-574
Q3/31/2201	Consolidated Net Income	RT LAO	Total Labor - All Other	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT LAO	Total Labor - All Other	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT LAO	Total Labor - All Other	ASC	ASC1161	ASC1161 SCH Gen Cse Cpt Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT LAO	Total Labor - All Other	ASC	ASC1197	ASC1197 SCH Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	RT LAO	Total Labor - All Other	GPC	GPC9361	GPC9361 GPC Benefits	-44	-94	0	0	0	-160	0	0	-168	-67	-23	-324	-880
Q3/31/2201	Consolidated Net Income	RT LAO	Total Labor - All Other	SCS	SCS3001	SCS3001 SCS Benefits	-365	-668	-233	-449	-225	-198	-171	-129	-5	-152	855	-803	-2,275
Q3/31/2201	Consolidated Net Income	RT LA

Q3/31/2020	Consolidated Net Income	LBT	Benefit Time	ASC	ASC1320	ASC1320 Cherokee LNG	-251	-93	-90	-113	-191	-159	-267	-159	-170	-152	-150	-869	-2,186
Q3/31/2020	Consolidated Net Income	LBT	Benefit Time	ASC	AGL1230	AGL1230 AGLC Fleet Services	-650	-48	-259	0	-224	0	-609	-13	-63	-140	-160	-506	-2,977
Q3/31/2020	Consolidated Net Income	LBT	Benefit Time	ASC	ASC1235	ASC1235 Fleet Services	-297	-51	-86	-53	-74	-72	-64	-18	-26	-38	-22	-140	-666
Q3/31/2020	Consolidated Net Income	LBT	Benefit Time	ASC	ASC1167	ASC1167 SCH Gen Gas Cat Mgmt and Trans	0	0	0	0	-275	-275	-562	-314	-315	-229	-304	-1,960	-4,930
Q3/31/2020	Consolidated Net Income	LBT	Benefit Time	ASC	ASC1197	ASC1197 SCH Generation & Gas Support	-1,599	-361	-253	-279	-275	0	0	0	0	0	0	0	-2,867
Q3/31/2020	Consolidated Net Income	LBT	Benefit Time	OPC	GPC9304	GPC9304 Building Services	-146	-32	-44	0	0	0	0	0	0	-157	-56	-44	-532
Q3/31/2020	Consolidated Net Income	LBT	Benefit Time	SCS	SCS6389	SCS6389 Internal Audit	-97	-98	-145	-141	-275	-316	-161	-26	0	0	0	0	-1,299
Q3/31/2020	Consolidated Net Income	LBT	Benefit Time	SCS	SCS6565	SCS6565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	-32	-32
Q3/31/2020	Consolidated Net Income	LBT	Benefit Time	SCS	SCS6568	SCS6568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	-53	-53
Q3/31/2020	Consolidated Net Income	LBT	Benefit Time	SCS	SCS6569	SCS6569 GAS Gas Construction Technology	-417	-231	-266	-339	0	0	0	0	0	0	1,682	0	0
Q3/31/2020	Consolidated Net Income	LBT	Benefit Time	SCS	SCS6569	SCS6569 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0	-576	-576
Q3/31/2020	Consolidated Net Income	LBT	Benefit Time	SCS	SCS6425	SCS6425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	-29	-56	-318	-318
Q3/31/2020	Consolidated Net Income	LBT	Benefit Time	SCS	SCS6124	SCS6124 Process Engineering and Chemistry	-192	-29	-56	0	-57	0	-87	-74	-94	-277	-160	-885	-1,507
Q3/31/2020	Consolidated Net Income	LNB	Labor Noncovered Benefits				-134,597	-43,672	-31,618	-45,515	-60,364	-67,667	-79,328	-40,644	-50,599	-66,297	-37,580	-112,000	-753,329
Q3/31/2020	Consolidated Net Income	LNB	Labor Noncovered Benefits	OSC	CGC8000	CGC8000 Chattanooga Gas Company	-186	0	0	0	0	0	0	0	0	0	0	0	-186
Q3/31/2020	Consolidated Net Income	LNB	Labor Noncovered Benefits				-186	0	0	0	0	0	0	0	0	0	0	0	-186
Q3/31/2020	Consolidated Net Income	LSC	ST Labor-Covered Empl	AGL	AGL1230	AGL1230 AGLC Fleet Services	-1,579	-324	-2,595	0	-2,647	0	-1,799	-135	-2,609	-1,162	-1,349	-1,435	-15,634
Q3/31/2020	Consolidated Net Income	LSC	ST Labor-Covered Empl				-1,579	-324	-2,595	0	-2,647	0	-1,799	-135	-2,609	-1,162	-1,349	-1,435	-15,634
Q3/31/2020	Consolidated Net Income	LSN	ST Labor-Non-Covered Empl	ASC	ASC1428	ASC1428 Talent Acquisition	-318	-699	-278	-432	-1,261	-192	-1,009	-680	-529	-1,730	-1,261	-1,778	-9,537
Q3/31/2020	Consolidated Net Income	LSN	ST Labor-Non-Covered Empl	ASC	ASC6051	ASC6051 Energy Assistance	-3,065	-5,478	-4,493	-3,822	-7,805	-6,699	-3,310	-3,859	-3,924	-5,742	-5,133	-3,727	-56,471
Q3/31/2020	Consolidated Net Income	LSN	ST Labor-Non-Covered Empl	ASC	ASC6401	ASC6401 Credit and Collections	-3,734	-3,976	-4,678	-3,418	-5,314	-3,774	-3,376	-4,314	-4,554	-5,744	-4,412	-3,636	-48,730
Q3/31/2020	Consolidated Net Income	LSN	ST Labor-Non-Covered Empl	ASC	ASC1369	ASC1369 Corporate Safety	-570	-918	-533	-641	-1,133	-769	-766	-69	-739	-1,429	-246	0	-7,536
Q3/31/2020	Consolidated Net Income	LSN	ST Labor-Non-Covered Empl	ASC	ASC1166	ASC1166 Forecasting	-3,724	-3,747	-4,532	-4,170	-7,847	-5,345	-2,648	-3,954	-3,622	-4,634	-3,726	-1,914	-47,447
Q3/31/2020	Consolidated Net Income	LSN	ST Labor-Non-Covered Empl	ASC	ASC1479	ASC1479 SHF External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	LSN	ST Labor-Non-Covered Empl	ASC	ASC1482	ASC1482 Finance and Rates	-16,457	-15,471	-15,727	-12,998	-20,211	-11,516	-16,752	-16,027	-14,875	-19,678	-15,267	-13,965	-183,136
Q3/31/2020	Consolidated Net Income	LSN	ST Labor-Non-Covered Empl	ASC	ASC1486	ASC1486 Regulatory Accounting & Report	-6,410	-13,423	-11,536	-9,837	-17,723	-14,637	-14,624	-4,614	-7,821	-15,747	-9,170	-7,913	-143,846
Q3/31/2020	Consolidated Net Income	LSN	ST Labor-Non-Covered Empl	ASC	ASC1348	ASC1348 Environmental Affairs	-71	-197	-170	-224	-112	0	0	0	0	0	0	0	-666
Q3/31/2020	Consolidated Net Income	LSN	ST Labor-Non-Covered Empl	ASC	ASC1405	ASC1405 Natural Gas Vehicles - DOPS	-248	-179	0	0	-367	-327	-729	-642	0	0	-724	-82	-3,277
Q3/31/2020	Consolidated Net Income	LSN	ST Labor-Non-Covered Empl	ASC	ASC1362	ASC1362 Renewable Natural Gas	0	0	0	0	0	-1,922	-1,230	0	0	0	0	0	-3,152
Q3/31/2020	Consolidated Net Income	LSN	ST Labor-Non-Covered Empl	ASC	ASC1361	ASC1361 Sustainability & Energy Policy	0	0	0	-604	-1,807	-653	-964	-663	-653	-790	-650	-790	-8,234
Q3/31/2020	Consolidated Net Income	LSN	ST Labor-Non-Covered Empl	ASC	ASC1175	ASC1175 Gas Accounting	-3,247	-2,850	-4,638	-2,991	-4,781	-5,514	-4,499	-6,935	-5,153	-8,549	-6,153	-6,960	-60,255
Q3/31/2020	Consolidated Net Income	LSN	ST Labor-Non-Covered Empl	ASC	ASC1191	ASC1191 Plant Accounting	-1,365	-1,979	-2,259	-3,607	-2,016	-3,030	-2,950	-2,050	-1,993	-3,245	-1,703	-2,367	-27,762
Q3/31/2020	Consolidated Net Income	LSN	ST Labor-Non-Covered Empl	ASC	ASC1192	ASC1192 Revenue Accounting	-1,901	-2,968	-3,021	-3,099	-4,579	-1,733	-4,430	-2,213	-2,724	-4,043	-3,025	-3,600	-39,837
Q3/31/2020	Consolidated Net Income	LSN	ST Labor-Non-Covered Empl	ASC	ASC1196	ASC1196 Utility Accounting	-1,258	-2,151	-1,540	-4,592	-4,593	-2,295	-2,604	-1,235	-1,873	-2,394	-2,022	-2,232	-28,844
Q3/31/2020	Consolidated Net Income	LSN	ST Labor-Non-Covered Empl	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	-379	0	-53	-348	0	-412	0	0	0	0	-1,192
Q3/31/2020	Consolidated Net Income	LSN	ST Labor-Non-Covered Empl	ASC	ASC1232	ASC1232 Operational Planning and Analysis	0	0	-1,031	0	-1,644	-2,363	0	0	0	0	0	0	-5,038
Q3/31/2020	Consolidated Net Income	LSN	ST Labor-Non-Covered Empl	ASC	ASC1462	ASC1462 Corporate Security - COPS	-901	-1,120	-1,221	-1,934	-2,269	-825	-1,686	0	0	-1,911	-700	-1,160	-13,949
Q3/31/2020	Consolidated Net Income	LSN	ST Labor-Non-Covered Empl	ASC	ASC1470	ASC1470 Legal	-335	-173	-173	-630	-1,454	-592	-846	-249	-83	-593	-364	0	-5,336
Q3/31/2020	Consolidated Net Income	LSN	ST Labor-Non-Covered Empl	OSC	CGC8202	CGC8202 Sales CGC	-4,559	-4,294	-6,747	-6,940	-11,242	-7,963	-6,432	-7,963	-6,432	-12,685	-8,900	-5,422	-105,432
Q3/31/2020	Consolidated Net Income	LSN	ST Labor-Non-Covered Empl	OSC	CGC8000	CGC8000 Chattanooga Gas Company	-167,790	-167,516	-177,330	-173,823	-299,802	-172,648	-166,769	-171,197	-173,383	-257,446	-177,836	-156,702	-2,227,197
Q3/31/2020	Consolidated Net Income	LSN	ST Labor-Non-Covered Empl	CGC	CGC8015	CGC8015 Asset Protection - CGC	-16,338	-15,316	-14,669	-15,390	-25,156	-15,615	-14,210	-17,837	-15,443	-23,296	-17,837	-15,414	-206,756
Q3/31/2020	Consolidated Net Income	LSN	ST Labor-Non-Covered Empl	CGC	CGC8291	CGC8291 Cathodic Protection Services - CGC	-4,675	-4,318	-4,796	-4,761	-9,553	-3,537	-1,722	0	-1,890	-10,890	-7,065	-6,120	-64,947
Q3/31/2020	Consolidated Net Income	LSN	ST Labor-Non-Covered Empl	ASC	ASC1375	ASC1375 Storage & Transmission Integr	0	0	0	0	-18	0	0	0	0	0	0	0	-18
Q3/31/2020	Consolidated Net Income	LSN	ST Labor-Non-Covered Empl	ASC	ASC1277	ASC1277 Gas Qualification Standards	-3,149	-4,842	-4,342	-4,113	-6,521	-3,373	-3,250	-3,013	-3,985	-5,941	-6,476	-3,249	-49,387
Q3/31/2020	Consolidated Net Income	LSN	ST Labor-Non-Covered Empl	ASC	ASC1365	ASC1365 Regulatory Compliance	-75	-972	-610	0	-153	0	-53	-3,837	-319	-236	0	-474	-6,804
Q3/31/2020	Consolidated Net Income	LSN	ST Labor-Non-Covered Empl	CGC	CGC9350	CGC9350 Regulatory Compliance - CGC	-5,179	-8,266	-8,182	-8,554	-11,627	0	0	0	0	0	0	0	-41,702
Q3/31/2020	Consolidated Net Income	LSN	ST Labor-Non-Covered Empl	ASC	ASC1533	ASC1533 DIMP and Analytic Services	-1,798	-3,075	-2,613	-2,452	-13,954	-1,794	-4,432	-1,828	-1,454	-1,836	-1,128	-966	-37,740
Q3/31/2020	Consolidated Net Income	LSN	ST Labor-Non-Covered Empl	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	-527	-527
Q3/31/2020	Consolidated Net Income	LSN	ST Labor-Non-Covered Empl	ASC	ASC6425	ASC6425 Workplace Support GA North	-17,681	-16,946	-20,702	-17,911	-28,205	-19,347	-17,272	-20,467	-19,009	-26,332	-17,533	-13,405	-237,445
Q3/31/2020	Consolidated Net Income	LSN	ST Labor-Non-Covered Empl	ASC	ASC1467	ASC1467 Gas Transportation	-1,084	-1,433	-1,499	-1,273	-1,992	-1,170	-1,067	-1,346	-1,233	-2,245	-1,530	-1,048	-19,919
Q3/31/2020	Consolidated Net Income	LSN	ST Labor-Non-Covered Empl	ASC	ASC6473	ASC6473 Business Support Systems	-1,846	-3,194	-4,290	-3,641	-5,391	-3,619	-3,644	-2,771	-2,217	-4,453	-3,365	-2,065	-40,495
Q3/31/2020	Consolidated Net Income	LSN	ST Labor-Non-Covered Empl	ASC	ASC1300	ASC1300 Riverbirch LNG	-6,969	-11,333	-11,854	-11,663	-18,966	0	-3,056	0	0	0	0	0	-63,790
Q3/31/2020	Consolidated Net Income	LSN	ST Labor-Non-Covered Empl	CGC	CGC8100	CGC8100 Chattanooga LNG	-30,034	-49,381	-37,360	-33,890	-58,921	-27,120	-40,649	-43,668	-39,143	-62,836	-43,641	-33,959	-500,543
Q3/31/2020	Consolidated Net Income	LSN	ST Labor-Non-Covered Empl	ASC	ASC1320	ASC1320 Cherokee LNG	-560	-933	-918	-1,135	-2,003	-966	-1,110	-1,230	-1,164	-1,649	-1,130	-939	-13,591
Q3/31/2020	Consolidated Net Income	LSN	ST Labor-Non-Covered Empl	ASC	ASC1235	ASC1235 Fleet Services	-475	-516	-764	-525	-834	-437	-562	-202	-184	-382	-240	-350	-6,099
Q3/31/2020	Consolidated Net Income	LSN	ST Labor-Non-Covered Empl	ASC	ASC1167	ASC1167 SCH Gen Gas Cat Mgmt and Trans	0	0	0	0	-2,282	-2,281	-2,535	-2,716	-3,353	-3,360	-3,329	-21,856	-41,902
Q3/31/2020	Consolidated Net Income	LSN	ST Labor-Non-Covered Empl	ASC	ASC1197	ASC1197 SCH Generation & Gas Support	-2,512	-3,629	-3,890	-2,799	-4,215	0	0	0	0	0	0	0	-17,044
Q3/31/2020	Consolidated Net Income	LSN	ST Labor-Non-Covered Empl	OPC	GPC9304	GPC9304 Building Services	-295	-418	-476	0	0	0	0	0	0	-1,515	-685	-179	-3,568
Q3/31/2020	Consolidated Net Income	LSN	ST Labor-Non-Covered Empl	SCS	SCS6389	SCS6389 Internal Audit	-176	-832	-1,262	-1,686	-2,601	-1,570	-879	-353	0	0	0	0	-9,761
Q3/31/2020	Consolidated Net Income	LSN	ST Labor-Non-Covered Empl	SCS	SCS6565	SCS6565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	LSN	ST Labor-Non-Covered Empl	SCS	SCS6568	SCS6568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	-527	-527
Q3/31/2020	Consolidated Net Income	LSN	ST Labor-Non-Covered Empl	SCS	SCS6569	SCS6569 GAS Gas Construction Technology	-1,136	-1,957	-2,370	-2,619	0	0	0	0	0	8,284	0	0	0
Q3/31/2020	Consolidated Net Income	LSN	ST Labor-Non-Covered Empl	SCS	SCS6569	SCS6569 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0	-2,935	-2,935
Q3/31/2020	Consolidated Net Income	LSN	ST Labor-Non-Covered Empl	SCS	SCS6425	SCS6425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	270	-545	-545	-1,362
Q3/31/2020	Consolidated Net Income	LSN	ST Labor-Non-Covered Empl	SCS	SCS6124	SCS6124 Process Engineering and Chemistry	-214	-347	-223	-641	-473	-184	-602	-792	-91	-2,843	-1,742	-691	-7,840
Q3/31/2020	Consolidated Net Income	LSN	ST Labor-Non-Covered Empl				-393,051	-353,334	-364,176	-361,933	-531,655	-329,648	-338,596	-329,066	-319,314	-495,892	-336,716	-300,223	-4,362,477
Q3/31/2020	Consolidated Net Income	LSX	Executive Level Labor	ASC	ASC1166	ASC1166 Forecasting	-697	-697	-636	-686	-1,937	-968	-484	0	0	0	0	0	-6,864
Q3/31/2020	Consolidated Net Income	LSX	Executive Level Labor	ASC	ASC1486	ASC1486 Regulatory Accounting & Report	-988	-769	-721	-3,853	-3,172	-2,480	-1,578	-2,322	-1,879	-3,897	-1,015	-769	-23,917
Q3/31/2020	Consolidated Net Income	LSX	Executive Level Labor	ASC	ASC1361	ASC1361 Sustainability & Energy Policy	0	0	0	0	-72	-26	0	0	0	0	0	0	-98
Q3/31/2020	Consolidated Net Income	LSX	Executive Level Labor	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	-9,831	-14,747	-16,652	-13,110	-23,666	-13,112	-11,843	-16,918	-16,072	-22,840	-16,918	-13,535	-189,256
Q3/31/2020	Consolidated Net Income	LSX	Executive Level Labor	ASC	ASC1160	ASC1160 SHF and GAS Comptroller	0	0	0	0	-1,000	0	0	0	0	0	0	0	-1,000
Q3/31/2020	Consolidated Net Income	LSX	Executive Level Labor	ASC	ASC1166	ASC1166 Utility Accounting	0	0	0	0	-54	0	0	0	0	0	0	0	-107
Q3/31/2020	Consolidated Net Income	LSX	Executive Level Labor	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	-533	-118	-925	-118	0	0	0	0	0	0	-1,695
Q3/31/2020	Consolidated Net Income	LSX	Executive Level Labor	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	-689	0	0	0	0	0	0	0	-689
Q3/31/2020	Consolidated Net Income	LSX	Executive Level Labor	ASC	ASC1470	ASC1470 Legal	0	0	-271	-865	-1,379	-673	-122	-886	-129	-61	-3,137	0	-7,426
Q3/31/2020	Consolidated Net Income	LSX	Executive Level Labor	ASC	ASC1112	ASC1112 VP-AGLC & CGC	-889	898	0	0	0	0	0	0	0	0	0	0	9
Q3/31/2020	Consolidated Net Income	LSX	Executive Level Labor				-13,405	-15,364	-18,713	-18,432	-30,314	-16,845	-14,553	-19,927	-18,060	-26,796	-21,124	-14,304	-229,750
Q3/31/2020	Consolidated Net Income	RTLBS	Total Straight Time	ASC	ASC1428	ASC1428 Talent Acquisition	-780	-1,717	-701	-1,061	-3,094	-471	-2,474	-1,669	-1,298	-4,244	-3,093	-4,362	-24,964
Q3/31/2020	Consolidated Net Income	RTLBS	Total Straight Time	ASC	ASC6051	ASC6051 Energy Assistance	-4,356	-8,011	-6,678	-5,637	-11,483	-9,722	-4,694	-5,761	-5,976	-8,459	-6,347	-5,543	-82,175
Q3/31/2020	Consolidated Net Income	RTLBS	Total Straight Time	ASC	ASC6401	ASC6401 Credit and Collections	-4,437	-4,957	-5,796	-4,244	-6,648	-4,705	-4,209	-5,376	-5,674	-7,154	-5,396	-4,502	-67,248
Q3/31/2020	Consolidated Net Income	RTLBS	Total Straight Time	ASC	ASC1369	ASC1369 Corporate Safety	-831	-548	-573	-839	-990	-1,012	-1,043	-353	-1,359	-1,286	-93	-87	-9,135
Q3/31/2020	Consolidated Net Income	RTLBS	Total Straight Time	ASC	ASC1166	ASC1166 Forecasting	-5,041	-5,069	-6,131	-5,639	-10,612	-7,230	-6,484	-8,922	-8,170	-12,467	-8,411	-2,978	-87,187
Q3/31/2020	Consolidated Net Income	RTLBS	Total Straight Time	ASC	ASC1479	ASC1479 SHF External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTLBS	Total Straight Time	ASC	ASC1482	ASC1482 Finance and Rates	-19,296	-17,239	-18,311	-13,835	-16,468	-12,655	-24,307	-16,051	-17,066	-14,237	-18,451	-25,905	-217,170
Q3/31/2020	Consolidated Net Income	RTLBS	Total Straight Time	ASC	ASC1486	ASC1486 Regulatory Accounting & Report	-17,639	-14,797	-13,169	-22,748	-15,603	-26,272	-26,348	-2,568	-13,784	-18,013	-11,649	-15,187	-198,958
Q3/31/2020	Consolidated Net Income	RTLBS	Total Straight Time	ASC	ASC1348	ASC1348 Environmental Affairs	-92	-118	-233	-393	23	23	0	0	0	0	0	0	-690
Q3/31/2020	Consolidated Net Income	RTLBS	Total Straight Time	ASC	ASC1405	ASC1405 Natural Gas Vehicles - DOPS	-281	-73	-99	0	-474	-544	-1,106	-642	-691	0	-1,658	-52	-5,809
Q3/31/2020	Consolidated Net Income	RTLBS	Total Straight Time	ASC	ASC1362	ASC1362 Renewable Natural Gas	0	0	0	0	0	-3,641	-1,238	680	0	0	0	0	-4,198
Q3/31/2020	Consolidated Net Income	RTLBS	Total Straight Time	ASC	ASC1361	ASC1361 Sustainability & Energy Policy	0	0	0	-1,764	-1,453	-1,119	-1,156	-676	-1,193	-383	-790	-1,541	-10,196
Q3/31/2020	Consolidated Net Income	RTLBS	Total Straight Time	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	-16,061	-16,220	-20,464	-13,440	-20,889	-15,834	-15,130	-22,632	-19,660	-17,464	-20,263	-24,364	-232,602
Q3/31/2020	Consolidated Net Income	RTLBS	Total Straight Time	ASC	ASC1160	ASC1160 SHF and GAS Comptroller	0	0	0	-75	12	0	0	0	0	0	0	0	-63
Q3/31/2020	Consolidated Net Income	RTLBS	Total Straight Time	ASC	ASC1175	ASC1175 Gas Accounting	-5,995	-2,021	-6,378	-2,021	-3,906	-6,157	-5,935	-8,066	-7,241	-9,413	-7,266	-9,020	-71,399
Q3/31/2020	Consolidated Net Income	RTLBS	Total Straight Time	ASC	ASC1191	ASC1191 Plant Accounting	-3,359	-2,189	-3,107	-4,275	-2,165	-3,915	-2,790	-1,884	-2,659	-3,532	-2,035	-4,702	-38,131
Q3/31/2020	Consolidated Net Income	RTLBS	Total Straight Time	ASC	ASC1192	ASC1192 Revenue Accounting	-3,772	-3,328	-3,641	-3,749	-2,968	-1,995	-4,984	-1,328	-2,741	-3,738	-3,053	-4,969	-47,534
Q3/31/2020	Consolidated Net Income	RTLBS	Total Straight Time	ASC	ASC1196	ASC1196 Utility Accounting	-2,278	-2,377	-2,564	-5,553	-3,779	-2,643	-3,651	-1,447	-2,597	-3,294	-2,792	-3,082	-37,557
Q3/31/2020	Consolidated Net Income	RTLBS	Total Straight Time	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	-1,843	-731	-1,175	-1,175	-753	-765	-927	0	0	0	-7,369
Q3/31/2020	Consolidated Net Income	RTLBS	Total Straight Time	ASC	ASC1232	ASC1232 Operational Planning and Analysis	0	0	-643	-1,644	-7,363	-1,393	0	0	0	-196	27	0	-9,536
Q3/31/2020	Consolidated Net Income	RTLBS	Total Straight Time	ASC	ASC1462	ASC1462 Corporate Security - COPS	-771	-1,379	-1,103	-2,660	-2,109	-722	-2,942	-1,045	0	-1,295	64	-2,429	-14,643
Q3/31/2020	Consolidated Net Income	RTLBS	Total Straight Time	ASC	ASC1470	ASC1470 Legal	-704	-9	-838	-2,791	-2,483	-1,732	-866	-917	61	-682	-4,899	1,223	-14,147
Q3/31/2020	Consolidated Net Income	RTLBS	Total Straight Time	OSC	CGC8202	CGC8202 CGC Corporate Other	250,000	0	0	0	0	0	0	0	0	0	0	0	250,000
Q3/31/2020	Consolidated Net Income	RTLBS	Total Straight Time	OSC	CGC8202	CGC8202 Sales CGC	-6,591	-10,793	-10,749	-11,883	-8,000	-15,633	-11,600	-9,333	-10,829	-11,387	-10,567	-12,381	-123,872
Q3/31/2020	Consolidated Net Income	RTLBS	Total Straight Time	ASC	ASC1112	ASC1112 VP-AGLC & CGC	-1,833	3,915	735	0	0	0	0	0	0	0	0	0	2,817
Q3/31/2020	Consolidated Net Income	RTLBS	Total Straight Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-265,921	-168,627	-215,817	-209,092	-213,769	-227,697	-228,206	-267,164	-217,839	-264,199	-213,741	-239,320	-2,599,733
Q3/31/2020	Consolidated Net Income	RTLBS	Total Straight Time	CGC	CGC8015	CGC8015 Asset Protection - CGC	-27,292	-14,599	-17,551	-19,545	-25,360	-26,187	-23,573	-17,730	-18,763	-21,862	-20,070	-24,510	-276,033
Q3/31/2020	Consolidated Net Income	RTLBS	Total Straight Time	CGC	CGC8291	CGC8291 Cathodic Protection Services - CGC	-6,240	-7,442	-8,338	-8,338	-7,425	-3,749	-1,539	983	-3,418	-12,658	-8,385	-8,769	-75,537
Q3/31/2020	Consolidated Net Income	RTLBS	Total Straight Time	ASC	ASC1167	ASC1167 SCH Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RTLBS	Total Straight Time	ASC	ASC1277	ASC1277 Gas Qualification Standards	-3,793	-6,381	-5,725	-5,474	-3,662	-4,766	-2,174	-3,240	-5,612	-6,672	-5,586	-6,760	-64,844
Q3/31/2020	Consolidated Net Income	RTLBS	Total Straight Time	ASC	ASC1365	ASC1365 Regulatory Compliance	-184	-1,545	-588	396	-291	32	-885	-6,645	1,812	-73	40	-1,062	-8,140
Q3/31/2020	Consolidated Net Income	RTLBS	Total Straight Time	CGC	CGC9350	CGC9350 Regulatory Compliance - CGC	-7,796	-10,354	-9,669	-10,710	-8,639	-3,486	0	0	0	0	0	0	-44,654
Q3/31/2020	Consolidated Net Income	RTLBS	Total Straight Time	ASC	ASC1533	ASC1533 DIMP and Analytic Services	-3,459	-6,474	-5,599	-2,851	-16,257	201	-7,000	-680	-1,596	-1,276	-1,291	-1,603	-52,979
Q3/31/2020	Consolidated Net Income	RTLBS	Total Straight Time	CGC	CGC8203	CGC8203 Construction Operations - CGC	1,199	0	0	0	-2	-277	61	0	-2	0	0	0	979
Q3/31/2020	Consolidated Net Income	RTLBS	Total Straight Time	CGC	CGC8305	CGC8305 System Operations -CGC	-26,478	-20,164	-25,543	-20,295	-24,336	-25,478	-22,445	-26,496	-22,776	-19,923	-20,697	-19,589	-275,469
Q3/31/2020	Consolidated Net Income	RTLBS	Total Straight Time	ASC	ASC1467	ASC1467 Gas Transportation	-1,848	-1,464	-1,779	-1,564	-1,553	-1,437	-1,438	-1,733	-1,463	-2,096	-1,488	-1,604	-19,782
Q3/31/2020	Consolidated Net Income	RTLBS	Total Straight Time	ASC	ASC6473	ASC6473 Business Support Systems	-1,757	-3,749	-5,290	-3,948	-4,146	-4,624	-4,639	-2,732	-2,439	-4,069	-4,034	-3,481	-45,309
Q3/31/2020	Consolidated Net Income	RTLBS	Total Straight Time	ASC	ASC1300	ASC1300 Riverbirch LNG	-9,751	-12,457	-14,144	-14,516	-9,366	0	-10,433	-3,317	0	0	0	0	-83,982
Q3/31/2020	Consolidated Net Income	RTLBS	Total Straight Time	CGC	CGC8100	CGC8100 Chattanooga LNG	-44,913	-47,679	-42,651	-39,580	-51,960	-48,172	-56,475	-54,401	-45,991	-52,193	-52,371	-45,429	-581,835
Q3/31/2020	Consolidated Net Income	RTLBS	Total Straight Time	ASC	ASC1320	ASC1320 Cherokee LNG	-652	-1,078	-1,059	-1,199	-1,790	-1,127	-1,282	-1,482	-1,159	-1,904	-1,343	-1,462	-15,536
Q3/31/2020	Consolidated Net Income	RTLBS	Total Straight Time	ASC	AGL1230	AGL1230 AGLC Fleet Services	-3,355	946	-4,418	-1,702	-3,541	0	-3,246	-228	-4,935	657	-1,823	-2,379	-21,954
Q3/31/2020	Consolidated Net Income	RTLBS	Total Straight Time	ASC	ASC1235	ASC1235 Fleet Services	-1,010	1,099	-1,189	-1,127	-1,588	-1,004	-1,248	-1,004	-1,096	-1,468	-1,010	-1,462	-12,016
Q3/31/2020	Consolidated Net Income	RTLBS	Total Straight Time	ASC	ASC1167	ASC1167 SCH Gen Gas Cat Mgmt and Trans	0	0	0	0	-3,619	-4,256	-4,584	-1,840	-2,641	-4,242	-4,271	-27,412	
Q3/31/2020	Consolidated Net Income	RTLBS	Total Straight Time	ASC	ASC1197	ASC1197 SCH Generation & Gas Support	-5,522	-3,882	-4,648	-2,639	-3,376	-875	0	0	0	0	0	0	-18,191
Q3/31/2020	Consolidated Net Income	RTLBS	Total Straight Time	OPC	GPC9304	GPC9304 Building Services	-939	-885	-900	-374	0	0	0	0

Q4 2012 2013	Consolidated Net Income	RT LPP	Total Performance Labor	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
Q4 2012 2013	Consolidated Net Income	RT LPP	Total Performance Labor	ASC	ASC1161	ASC1161 SCM Gen Gas Cst Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
Q4 2012 2013	Consolidated Net Income	RT LPP	Total Performance Labor	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
Q4 2012 2013	Consolidated Net Income	RT LPP	Total Performance Labor	GPC	GPC3001	GPC3001 GPC Benefits	-117	-132	-133	0	0	-114	-114	-114	-114	-287	-158	-44	-1,116
Q4 2012 2013	Consolidated Net Income	RT LPP	Total Performance Labor	SCS	SCS3001	SCS3001 SCS Benefits	-749	-1,005	-1,352	-1,348	-653	-634	-764	-557	-33	-635	-1,696	-2,686	-9,546
Q4 2012 2013	Consolidated Net Income	RT LPP	Total Performance Labor				-53,972	-66,315	-67,479	-68,111	-65,664	-72,787	-66,291	-69,163	-79,706	-79,640	-60,909	-51,166	-666,176
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1020	ASC1020 President and CEO	63	128	41	80	40	35	65	23	1	33	-147	112	475
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	AGL	AGL3001	AGL3001 AGL Benefits	-417	-70	-620	0	-658	0	-527	-648	-693	-280	-412	-664	-4,238
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC3001	ASC3001 ASC Benefits	-17,965	-5,486	-19,223	-29,265	-9,567	-40,264	-29,495	-23,302	-19,497	-3,965	-21,427	-6,177	-252,567
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	-64,679	-73,359	-76,894	-73,317	-75,445	-65,644	-76,453	-79,834	-79,273	-78,781	-72,656	-66,903	-856,660
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1450	ASC1450 VP Human Resources	-35,043	-66,134	-39,755	-28,515	-43,999	-28,357	-27,766	-31,110	-39,929	-44,215	-31,021	-35,506	-431,351
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1428	ASC1428 Talent Acquisition	-780	-412	-291	-1,014	-1,254	-55	-1,477	-292	-994	-1,837	-1,410	-3,559	-13,781
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC4551	ASC4551 Energy Assistance	-4,554	-5,517	-4,478	-9,037	-5,663	-4,722	-4,886	-4,791	-4,976	-4,459	-4,340	-4,542	-65,176
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1651	ASC1651 Regulatory Operations	-1,104	-1,337	-1,086	-2,191	-1,373	-1,145	-1,185	-1,162	-1,207	-1,081	-1,052	-1,101	-15,804
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1430	ASC1430 Corporate Safety	-631	-549	-572	-439	-999	-1,012	-1,043	-552	-1,024	-1,286	-92	-87	-8,136
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1266	ASC1266 Forecasting	-5,641	-5,665	-6,663	-5,393	-6,489	-9,922	-3,585	-6,667	-4,342	-3,252	-4,515	-2,976	-61,240
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1679	ASC1679 Financial Strategy & Env Affairs	0	0	-621	-235	0	0	621	-235	0	0	0	0	-470
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1682	ASC1682 Finance and Rates	-19,296	-17,209	-18,310	-13,830	-16,469	-14,605	-24,302	-18,201	-17,966	-14,237	-18,451	-25,969	-217,172
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1686	ASC1686 Regulatory Accounting & Rpt	-17,639	-14,797	-13,169	-32,748	-10,663	-25,270	-25,364	-3,060	-13,764	-18,013	-11,069	-15,187	-195,004
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1348	ASC1348 Environmental Affairs	-82	-118	-233	-363	23	23	0	0	0	0	0	0	-666
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	-281	-73	89	0	-476	-544	-1,106	-662	491	0	-1,056	52	-3,626
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1362	ASC1362 Renewable Natural Gas	0	0	0	0	0	-3,041	-1,336	680	0	0	0	0	-3,696
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1391	ASC1391 Sustainability & Energy Policy	-1,541	-1,116	-1,764	-1,422	-1,116	-1,764	-1,116	-876	-1,193	-380	-760	-1,541	-15,190
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1637	ASC1637 Gov't Affairs AGLC-CGC	-16,094	-16,230	-20,406	-13,449	-20,849	-15,834	-15,130	-22,633	-19,949	-17,437	-20,263	-24,364	-232,045
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1638	ASC1638 Gov't Affairs Chamber	0	-1,000	0	0	-1,000	0	0	0	0	0	0	0	-2,000
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1175	ASC1175 Gas Accounting	-5,065	-2,651	-4,376	-2,531	-3,909	-6,137	-5,605	-6,088	-7,241	-6,613	-7,354	-6,920	-71,290
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1181	ASC1181 Plant Accounting	-3,393	-2,140	-2,780	-5,315	-133	-4,375	-3,641	-1,884	-2,459	-1,533	-2,035	-4,702	-34,379
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1182	ASC1182 Revenue Accounting	-3,772	-3,209	-3,641	-3,769	-2,964	-1,691	-5,964	-1,039	-3,741	-5,734	-3,202	-6,969	-47,334
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1196	ASC1196 Utility Accounting	-1,974	-2,511	-1,453	-6,549	-2,845	-2,745	-3,651	-978	-2,631	-2,832	-3,295	-5,969	-35,534
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1209	ASC1209 Financial Planning & Analysis	0	0	-1,563	573	-1,170	-376	153	-760	257	0	0	0	-3,886
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	-643	-1,644	-1,364	-7,362	1,393	0	0	-196	27	0	-9,536
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1492	ASC1492 Corporate Security - COPS	-771	-1,278	-1,133	-2,960	-2,109	-733	-2,942	-1,665	0	-1,295	-64	-2,429	-14,630
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1479	ASC1479 Legal	-784	-9	-638	-2,791	-2,453	-1,732	-666	-917	61	-682	-4,899	1,223	-14,147
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	DSC3002	DSC3002 CGC Corporate Other	250,000	0	0	0	0	0	0	0	0	0	0	0	250,000
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1607	ASC1607 O/P Southern Operations	0	0	0	0	0	-599	0	0	0	0	0	0	-599
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	CGC	CGC3002	CGC3002 CGC Benefits	-9,591	-10,793	-10,793	-11,684	-10,793	-16,633	-11,680	-9,333	-10,829	-11,387	-10,567	-12,381	-123,672
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1112	ASC1112 P-AGLC & CGC	-1,823	2,913	-725	0	0	0	0	0	0	0	0	0	365
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	0	-3,966
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	CGC	CGC3009	CGC3009 Chattanooga Gas Company	-323,279	-215,127	-259,846	-249,837	-259,869	-360,649	-254,976	-235,027	-255,992	-265,196	-260,258	-286,270	-3,129,794
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	CGC	CGC6035	CGC6035 Asset Protection - CGC	-29,013	-16,991	-18,531	-20,599	-23,749	-21,839	-19,906	-25,727	-30,173	-21,690	-23,822	-23,491	-294,533
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	CGC	CGC6305	CGC6305 Cathodic Protection Services - CGC	-6,269	-7,642	-8,339	-6,238	-7,425	-3,799	-1,639	963	-3,419	-12,759	-8,985	-6,769	-75,624
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1276	ASC1276 Storage & Transmission Integr	0	0	0	0	-28	7	0	0	0	0	0	0	-21
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1277	ASC1277 Gas Qualification Standards	-3,793	-4,391	-4,715	-4,768	-5,374	-3,982	-4,319	-3,340	-5,613	-4,673	-5,368	-5,793	-64,942
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1245	ASC1245 Regulatory Compliance	-184	-1,545	-568	396	-391	32	-665	-6,665	1,812	-73	43	-1,062	-9,149
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	CGC	CGC6050	CGC6050 Regulatory Compliance - CGC	-7,796	-10,354	-9,669	-10,730	-8,839	-3,486	0	0	0	0	0	0	-44,874
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1533	ASC1533 DIMP and Analytic Services	-3,459	-4,816	-2,599	-2,851	-16,257	201	-7,000	-680	-1,096	-1,278	-1,291	-1,822	-42,978
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	CGC	CGC6053	CGC6053 Construction Operations - CGC	-1,189	-2	-1	-1	-977	-1,691	-1,163	-1,163	-1,163	-1,163	-1,163	-574	-12,264
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	CGC	CGC6055	CGC6055 System Operations-CGC	-29,319	-22,702	-26,817	-20,295	-25,117	-26,182	-22,510	-26,609	-23,508	-20,597	-22,163	-26,318	-299,547
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	CGC	CGC6077	CGC6077 Business Support	-15,757	-13,788	-12,890	-13,049	-14,148	-14,624	-14,624	-12,752	-12,839	-14,664	-14,634	-3,441	-171,210
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC4573	ASC4573 Business Support Systems	-1,757	-3,788	-5,890	-3,648	-4,148	-4,624	-4,628	-2,752	-2,839	-4,664	-4,634	-3,441	-45,246
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1300	ASC1300 Riverbirds LNG	-9,751	-12,457	-14,144	-14,516	-8,986	0	-16,433	-3,017	0	0	0	0	-69,550
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	CGC	CGC3100	CGC3100 Chattanooga LNG	-70,094	-71,334	-60,248	-57,840	-65,355	-67,461	-75,799	-72,640	-66,940	-79,929	-71,921	-75,980	-828,100
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1220	ASC1220 Chanoines LNG	-792	-1,171	-1,154	-1,590	-1,984	-1,255	-1,624	-1,584	-1,625	-1,346	-1,536	-1,927	-17,590
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	AGL	AGL1230	AGL1230 AGLC Fleet Services	-5,848	590	-5,402	1,753	-6,869	0	-6,027	-272	-6,264	-1,247	-3,152	-3,350	-33,736
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1235	ASC1235 Fleet Services	-1,072	-277	-962	-665	-809	-679	-812	-157	-219	-385	-305	-476	-6,548
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1161	ASC1161 SCM Gen Gas Cst Mgmt and Trans	0	0	0	0	-5,616	-4,266	-6,590	-1,960	-2,661	-4,242	-4,271	-271	-27,437
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	-4,522	-3,882	-4,449	-2,639	-3,276	675	0	0	0	0	0	0	-19,191
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	GPC	GPC3001	GPC3001 GPC Benefits	-162	-207	-127	0	0	0	0	0	0	-696	-205	-117	-1,514
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	GPC	GPC6056	GPC6056 Building Services	-220	-883	-685	376	-679	-1,721	0	0	0	-1,951	-226	575	-5,679
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	SCS	SCS3001	SCS3001 SCS Benefits	-1,189	-1,595	-2,145	-1,781	-679	-602	-1,211	-886	-29	-778	-2,693	-4,260	-18,049
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	SCS	SCS3169	SCS3169 Internal Audit	-412	-1,359	-1,397	-1,285	-2,080	-2,812	-678	-118	223	0	0	0	-10,035
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	SCS	SCS3565	SCS3565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	0	46
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	SCS	SCS3568	SCS3568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	-429	-47
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	SCS	SCS3569	SCS3569 GAS Gas Construction Technology	-1,513	-2,495	-3,515	-3,236	2,051	0	0	0	0	15,495	-5,729	1,116	
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	SCS	SCS3569	SCS3569 Technology TSPG GAS	0	0	0	0	0	0	0	0	0	0	-1,977	-1,977	-3,954
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	SCS	SCS3425	SCS3425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	-351	-744	-1,039	-2,134
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost	SCS	SCS9124	SCS9124 Process Engineering and Chemistry	-351	-292	-262	-685	-383	-333	-671	-1,070	362	-2,615	-2,168	-1,262	-9,477
Q4 2012 2013	Consolidated Net Income	RT TLC	Total Labor Cost				-485,747	-493,982	-457,392	-445,792	-470,644	-618,579	-560,056	-598,669	-602,820	-638,675	-642,106	-676,906	-7,495,390
Q4 2012 2013	Consolidated Net Income	EDN	Donations	ASC	ASC1637	ASC1637 Gov't Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	-2,500	-2,500
Q4 2012 2013	Consolidated Net Income	EDN	Donations	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	-12,000	375	-27,789	-3,750	-7,500	-3,000	0	-3,530	-250	-55,000	-11,950	-150,944
Q4 2012 2013	Consolidated Net Income	EDN	Donations				0	-12,000	375	-27,789	-3,750	-7,500	-3,000	0	-3,530	-250	-55,000	-11,950	-150,944
Q4 2012 2013	Consolidated Net Income	ESP	Sponsorships	ASC	ASC1637	ASC1637 Gov't Affairs AGLC-CGC	0	0	0	0	-1,000	0	0	0	-2,500	0	0	-2,576	-6,076
Q4 2012 2013	Consolidated Net Income	ESP	Sponsorships	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	-10,500	-10,500
Q4 2012 2013	Consolidated Net Income	ESP	Sponsorships				0	0	0	0	-1,000	0	0	0	-2,500	0	0	-13,076	-16,576
Q4 2012 2013	Consolidated Net Income	RT HDHD	Total Donations & Sponsorships	ASC	ASC1637	ASC1637 Gov't Affairs AGLC-CGC	0	0	0	0	-1,000	0	0	0	-2,500	0	0	-5,226	-8,726
Q4 2012 2013	Consolidated Net Income	RT HDHD	Total Donations & Sponsorships	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	-12,000	375	-27,789	-3,750	-7,500	-3,000	0	-3,530	-250	-55,000	-21,500	-141,404
Q4 2012 2013	Consolidated Net Income	RT HDHD	Total Donations & Sponsorships				0	-12,000	375	-27,789	-4,750	-7,500	-3,000	0	-6,030	-250	-55,000	-26,726	-150,130
Q4 2012 2013	Consolidated Net Income	EAL	Miscellaneous Expenses	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	0	0	0	0	0	0	0	0	0
Q4 2012 2013	Consolidated Net Income	EAL	Miscellaneous Expenses	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	0	0	-1,310	1,310	0	0	0	0
Q4 2012 2013	Consolidated Net Income	EAL	Miscellaneous Expenses	ASC	ASC1438	ASC1438 HR Operations	-185	-171	-111	-149	-39	-63	-209	-360	-275	-51	-50	-165	-1,626
Q4 2012 2013	Consolidated Net Income	EAL	Miscellaneous Expenses	ASC	ASC5669	ASC5669 Billing Services	13,829	18,622	14,477	9,022	10,316	21,112	48,139	41,097	17,167	24,791	17,132	28,952	264,715
Q4 2012 2013	Consolidated Net Income	EAL	Miscellaneous Expenses	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	0	0	0	0	0	0	0	0	357	357
Q4 2012 2013	Consolidated Net Income	EAL	Miscellaneous Expenses	ASC	ASC1391	ASC1391 Sustainability & Energy Policy	-622	-368	-1,431	-2,481	-1,905	-923	-916	-1,310	-657	-955	-511	-1,862	-13,940
Q4 2012 2013	Consolidated Net Income	EAL	Miscellaneous Expenses	ASC	ASC1637	ASC1637 Gov't Affairs AGLC-CGC	-1,000	0	0	0	-1,000	-1,000	-1,000	-1,000	0	-2,000	-2,000	-2,000	-11,000
Q4 2012 2013	Consolidated Net Income	EAL	Miscellaneous Expenses	ASC	ASC1492	ASC1492 VP Corp Comm	0	0	0	0	0	0	0	16,623	0	0	0	-429	16,194
Q4 2012 2013	Consolidated Net Income	EAL	Miscellaneous Expenses	ASC	ASC1492	ASC1492 Corporate Security - COPS	0	0	0	0	0	-156	0	0	0	0	0	0	-156
Q4 2012 2013	Consolidated Net Income	EAL	Miscellaneous Expenses	ASC	DSC3002	DSC3002 CGC Corporate Other	-9,833,797	-7,358,661	-4,302,944	-2,960,411	-2,230,265	-1,564,483	-1,478,464	-1,331,690	-2,369,693	-2,421,879	-4,971,222	-8,439,666	-49,267,730
Q4 2012 2013	Consolidated Net Income	EAL	Miscellaneous Expenses	ASC	ASC1604	ASC1604 New Business AGLC-CGC	0	0	0	0	0	0	0	0	0	0	-1,669	-1,606	-3,595
Q4 2012 2013	Consolidated Net Income	EAL	Miscellaneous Expenses	ASC	ASC6302	ASC6302 Sales CGC	0	16,376	90	0	0	1,659	0	0	-476	-9,969	-1,676	757	6,119
Q4 2012 2013	Consolidated Net Income	EAL	Miscellaneous Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	1,463	1,463	-194	-250	444	0	0	-165	165	0	0	0	3,026
Q4 2012 2013	Consolidated Net Income	EAL	Miscellaneous Expenses	CGC	CGC3009	CGC3009 Chattanooga Gas Company	-763,339	-634,364	-545,859	-390,940	-392,269	-269,633	-189,214	-263,750	-383,134	-393,269	-305,380	-498,599	-4,964,350
Q4 2012 2013	Consolidated Net Income	EAL	Miscellaneous Expenses	ASC	ASC1674	ASC1674 Growth and Retention	-3,799	-2,350	-2,990	-490	-2,799	-1,299	-500	-3,500	-999	-5,786	-2,350	-1,450	-25,386
Q4 2012 2013	Consolidated Net Income	EAL	Miscellaneous Expenses	ASC	ASC1656	ASC1656 Asset Protection SCPS	0	-42	0	0	0	0	0	0	0	0	0	-1,291	-1,333
Q4 2012 2013	Consolidated Net Income	EAL	Miscellaneous Expenses	CGC	CGC6035	CGC6035 Asset Protection - CGC	0	0	0	0	0	0	0	0	-480	480	-168	168	0
Q4 2012 2013	Consolidated Net Income	EAL	Miscellaneous Expenses	CGC	CGC6305	CGC6305 Cathodic Protection Services - CGC	-513	-29	-997	-477	826	-555	-197	-276	-779	-999	-248	-3,295	-7,542
Q4 2012 2013	Consolidated Net Income	EAL	Miscellaneous Expenses	CGC	CGC6050	CGC6050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	-22,072	0	-22,072
Q4 2012 2013	Consolidated Net Income	EAL	Miscellaneous Expenses	CGC	CGC6053	CGC6053 Construction Operations - CGC	389	0	-99	40	0	0	-264	264	0	0	-2,650	2,441	322
Q4 2012 2013	Consolidated Net Income	EAL	Miscellaneous Expenses	ASC	ASC1418	ASC1418 System Operations-SCPS	0	0	0	0	0	-72	0	0	0	0	0	0	-72
Q4 2012 2013	Consolidated Net Income	EAL	Miscellaneous Expenses	CGC	CGC6055	CGC6055 System Operations-CGC	-125	-77	-975	190	-977	-177	-935	71	-996	-990	-281	-463	-5,647
Q4 2012 2013	Consolidated Net Income	EAL	Miscellaneous Expenses	ASC	ASC1419	ASC1419 IT Storage & Peaking Ops	0	0	0	0	0	0	0	6,033	0	-10,510	0	0	-477
Q4 2012 2013	Consolidated Net Income	EAL	Miscellaneous Expenses	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	0	-141	141	0	0	0
Q4 2012 2013	Consolidated Net Income	EAL	Miscellaneous Expenses	ASC	ASC1054	ASC1054 VNOC Propane Plant Operations	0	0	0	0	0	0	0	-8,206	0	8,206	0	0	0
Q4 2012 2013	Consolidated Net Income	EAL	Miscellaneous Expenses	ASC	ASC1300	ASC1300 Riverbirds LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
Q4 2012 2013	Consolidated Net Income	EAL	Miscellaneous Expenses	CGC	CGC3100	CGC3100 Chattanooga LNG	-26,007	-22,199	-31,996	-32,857	-40,991	-11,396	-45,805	-43,627	-46,372	-38,491	-59,601	-71,909	-521,250
Q4 2012 2013	Consolidated Net Income	EAL	Miscellaneous Expenses	ASC	ASC1220	ASC1220 Chanoines LNG	-207	-997	-3,118	-657	-936	0	-2,776	-1,058	-414	-685	-323	-955	-12,645
Q4 2012 2013	Consolidated Net Income	EAL	Miscellaneous Expenses	ASC	ASC1686	ASC1686 Facilities Management	0	0	-774	-2,644	-715	-715	-715	-715	-715	-715	0	0	-8,414
Q4 2012 2013	Consolidated Net Income	EAL	Miscellaneous Expenses	AGL	AGL1230	AGL1230 AGLC Fleet Services	-693	693	0	-667	667	0	-1,333	1,333	0	0	0	0	0
Q4 2012 2013	Consolidated Net Income	EAL	Miscellaneous Expenses	ASC	ASC1235	ASC1235 Fleet Services	-174	-944	768	0	-3,831	3,831	0	0	0	-2,068	2,068	0	39
Q4 2012 2013	Consolidated Net Income	EAL	Miscellaneous Expenses	SCS	SCS5457	SCS5457 Telecom Edge Services	-248	-2,071	2,319	0	0	0	0	0	0	-2,175	2,175	0	0
Q4 2012 2013	Consolidated Net Income	EAL	Miscellaneous Expenses	SCS	SCS5433	SCS5433 Workplace Enablement	0	2,592	2,196	535	-1,064	1,064	0	-677	-558	595	-31	-1,251	2,513
Q4 2012 2013	Consolidated Net Income	EAL	Miscellaneous Expenses	SCS	SCS9124	SCS9124 Process Engineering and Chemistry	0	0	0	0	0	0	0	0	0	14	0	0	14
Q4 2012 2013	Consolidated Net Income	EAL	Miscellaneous Expenses				-10,641,049	-7,893,330	-4,879,378	-3,381,467	-2,599,671	-1,826,483	-1,668,792	-1,558,904	-2,859,661	-2,782,543	-5,351,656	-9,092,775	-54,485,900
Q4 2012 2013	Consolidated Net Income	ECO	Contrib in Aid of Const	CGC	CGC6000	CGC6000 Chattanooga Gas Company	2,696	13,857	31,948	4,256	1,792	27,449	3,776	9,661	2,212	29,759	4,522	66,911	197,838
Q4 2012 2013	Consolidated Net Income	ECO	Contrib in Aid of Const				2,696	13,857	31,948	4,256	1,792	27,449	3,776	9,661	2,212	29,759	4,522	66,911	197,838
Q4 2012 2013	Consolidated Net Income	RT ECC	Total Contrib in Aid of Const	CGC	CGC6000	CGC6000 Chattanooga Gas Company	2,696	13,857	31,948	4,256	1,792	27,449	3,776	9,661	2,212	29,759	4,522	66,911	197,838
Q4 2012 2013	Consolidated Net Income	RT ECC	Total Contrib in Aid of Const				2,696	13,857	31,948	4,256	1,792	27,449	3,776	9,661	2,212	29,759	4,522	66,911	197,838
Q4 2012 2013	Consolidated Net Income	ECS	Telecommunication Expenses	CGC	CGC6000	CGC6000 Chattanooga Gas Company	0	-700	0	-1,400	-1,400	-2,800	0	0	0	0	0	0	-6,300
Q4 2012 2013	Consolidated Net Income	ECS	Telecommunication Expenses	SCS	SCS5457	SCS5457 Telecom Edge Services	-7,042	-7,701	-10,849	-4,155	-7,554	-4,155	-7,553	-6,053	-6,083	-10,643	-7,701	-9,969	-91,246
Q4 2012 2013	Consolidated Net Income	ECS	Telecommunication Expenses	SCS	SCS5433	SCS5433 Workplace Enablement	0	-1,433	-1,433	-1,433	-1,433	-1,433	-1,433	-1,433	-1,433	-1,433	-1,433	-1,433	-14,330
Q4 2012 2013	Consolidated Net Income	ECS	Telecommunication Expenses				-7,042	-19,013	-12,282	-13,176	-9,115	-12,588	-10,153	-11,886	-8,963	-13,134	-10,652	-14,502	-149,194
Q4 2012 2013	Consolidated Net Income	EFT	Taxes and Fees	ASC	ASC1020	ASC1020 President and CEO	-6,596	-6,596	-6,596	-6,596	-6,596	-6,596	-6,596	0	0	0	0	0	-46,172
Q4 2012 2013	Consolidated Net Income	EFT	Taxes and Fees	ASC	ASC1637	ASC1637 Gov't Affairs AGLC-CGC	0	0	0	0	0	0	0	0	-500	-167	0	0	-511
Q4 2012 2013	Consolidated Net Income	EFT	Taxes and Fees	CGC	CGC6000	CGC6000 Chattanooga Gas Company	-67,

Q3/31/2020	Consolidated Net Income	EFE	Off Form&Equip, Misc Purch	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	-3,582	-6,664	-3,772	-917	-5,242	0	-19,516
Q3/31/2020	Consolidated Net Income	EFE	Off Furn&Equip, Misc Purch	EDO			-1,882	-597	-2,992	-1,539	-5,963	-1,716	-8,645	-7,295	-6,079	-2,239	-5,748	-76	-39,790
Q3/31/2020	Consolidated Net Income	EDO	Occupancy Costs- Other	ASC	ASC1355	ASC1355 Land Services - AGSC GA	-515	-1,180	-3,199	-1,827	0	0	-300	-942	-594	-650	0	-100	-9,307
Q3/31/2020	Consolidated Net Income	EDO	Occupancy Costs- Other	EDO	CGC0100	CGC0100 Chattanooga LNG	0	0	0	0	0	-3,112	0	0	0	0	0	0	-3,112
Q3/31/2020	Consolidated Net Income	EDO	Occupancy Costs- Other	ASC	ASC1686	ASC1686 Facilities Management	-15,263	-15,263	-15,263	-15,263	-15,263	-15,263	-15,263	-15,263	-15,263	-15,996	-15,996	-15,966	-185,541
Q3/31/2020	Consolidated Net Income	EDO	Occupancy Costs- Other	SCS	SCS6433	SCS6433 Workplace Enablement	0	0	0	0	-551	-579	0	-1,764	0	-577	0	-1,197	-4,378
Q3/31/2020	Consolidated Net Income	EDO	Occupancy Costs- Other				-15,794	-16,463	-18,943	-17,699	-15,263	-20,180	-15,563	-16,803	-15,767	-17,967	-16,570	-17,395	-204,369
Q3/31/2020	Consolidated Net Income	RT EDC	Total Expenses - Occupancy Costs	CGC	CGC8800	CGC8800 Chattanooga Gas Company	-1,882	-551	-2,992	-1,539	-5,203	-1,716	-1,164	-1,196	-3,356	-1,120	-669	-76	-19,338
Q3/31/2020	Consolidated Net Income	RT EDC	Total Expenses - Occupancy Costs	CGC	CGC8201	CGC8201 Corporate Protection Services - CGC	0	-41	0	0	0	-719	0	-79	0	0	-33	0	-872
Q3/31/2020	Consolidated Net Income	RT EDC	Total Expenses - Occupancy Costs	ASC	ASC1355	ASC1355 Land Services - AGSC GA	-515	-1,180	-3,199	-1,827	0	0	-300	-942	-594	-650	0	-100	-9,307
Q3/31/2020	Consolidated Net Income	RT EDC	Total Expenses - Occupancy Costs	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	0	0	-3,112	0	0	0	0	0	0	-3,112
Q3/31/2020	Consolidated Net Income	RT EDC	Total Expenses - Occupancy Costs	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	-3,582	-6,664	-3,772	-917	-5,242	0	-19,516	-39,693
Q3/31/2020	Consolidated Net Income	RT EDC	Total Expenses - Occupancy Costs	ASC	ASC1686	ASC1686 Facilities Management	-15,263	-15,263	-15,263	-15,263	-15,263	-15,263	-15,263	-15,263	-15,263	-15,996	-15,996	-15,966	-185,541
Q3/31/2020	Consolidated Net Income	RT EDC	Total Expenses - Occupancy Costs	SCS	SCS6433	SCS6433 Workplace Enablement	0	0	0	0	-551	-579	0	-1,764	0	-577	0	-1,197	-4,378
Q3/31/2020	Consolidated Net Income	RT EDC	Total Expenses - Occupancy Costs				-17,660	-17,060	-21,454	-19,229	-21,224	-21,496	-23,691	-22,803	-21,963	-23,884	-22,212	-17,271	-244,064
Q3/31/2020	Consolidated Net Income	ECD	Dues-Other	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	-350	-350
Q3/31/2020	Consolidated Net Income	ECD	Dues-Other	ASC	ASC1622	ASC1622 Public Policy	0	-750	0	0	0	0	0	0	0	0	0	0	-750
Q3/31/2020	Consolidated Net Income	ECD	Dues-Other	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	-1,483	-1,333	-9,233	-1,333	-1,333	-16,453	-1,333	-11,231	-7,398	-3,998	-3,998	-6,748	-62,904
Q3/31/2020	Consolidated Net Income	ECD	Dues-Other	CGC	CGC8202	CGC8202 Sales CGC	0	0	0	0	0	0	0	0	0	0	0	-1,233	-1,233
Q3/31/2020	Consolidated Net Income	ECD	Dues-Other	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgt	0	-581	0	0	-790	0	-75	0	-165	0	-6,152	0	-7,763
Q3/31/2020	Consolidated Net Income	ECD	Dues-Other	CGC	CGC8800	CGC8800 Chattanooga Gas Company	0	-5,750	0	0	0	0	0	0	0	-296	0	-1,977	-8,023
Q3/31/2020	Consolidated Net Income	ECD	Dues-Other	CGC	CGC8201	CGC8201 Corporate Protection Services - CGC	0	-169	0	0	0	0	0	0	0	0	0	0	-169
Q3/31/2020	Consolidated Net Income	RT ECD	Dues-Other				-2,233	-7,852	-9,233	-1,333	-2,123	-16,453	-1,408	-11,231	-7,563	-4,294	-5,231	-12,227	-80,141
Q3/31/2020	Consolidated Net Income	RT ECD	Total Expenses - Dues	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	-350	-350
Q3/31/2020	Consolidated Net Income	RT ECD	Total Expenses - Dues	ASC	ASC1622	ASC1622 Public Policy	-750	0	0	0	0	0	0	0	0	0	0	0	-750
Q3/31/2020	Consolidated Net Income	RT ECD	Total Expenses - Dues	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	-1,483	-1,333	-9,233	-1,333	-1,333	-16,453	-1,333	-11,231	-7,398	-3,998	-3,998	-6,748	-62,904
Q3/31/2020	Consolidated Net Income	RT ECD	Total Expenses - Dues	CGC	CGC8202	CGC8202 Sales CGC	0	0	0	0	0	0	0	0	0	0	0	-1,233	-1,233
Q3/31/2020	Consolidated Net Income	RT ECD	Total Expenses - Dues	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgt	0	-581	0	0	-790	0	-75	0	-165	0	-6,152	0	-7,763
Q3/31/2020	Consolidated Net Income	RT ECD	Total Expenses - Dues	CGC	CGC8800	CGC8800 Chattanooga Gas Company	0	-5,750	0	0	0	0	0	0	0	-296	0	-1,977	-8,023
Q3/31/2020	Consolidated Net Income	RT ECD	Total Expenses - Dues	CGC	CGC8201	CGC8201 Corporate Protection Services - CGC	0	-169	0	0	0	0	0	0	0	0	0	0	-169
Q3/31/2020	Consolidated Net Income	RT ECD	Total Expenses - Dues				-2,233	-7,852	-9,233	-1,333	-2,123	-16,453	-1,408	-11,231	-7,563	-4,294	-5,231	-12,227	-80,141
Q3/31/2020	Consolidated Net Income	EEX	Office Expenses	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	0	0	0	0	-965	0	0	0	0	0	0	0	-965
Q3/31/2020	Consolidated Net Income	EEX	Office Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgt	0	-1,220	0	180	0	0	0	0	0	-275	0	0	-1,315
Q3/31/2020	Consolidated Net Income	EEX	Office Expenses	CGC	CGC8800	CGC8800 Chattanooga Gas Company	-1,480	-1,859	-759	-2,806	-4,659	-367	-3,266	-1,671	-1,643	-2,349	-1,696	-10,958	-32,697
Q3/31/2020	Consolidated Net Income	EEX	Office Expenses	CGC	CGC8235	CGC8235 Asset Protection - CGC	-269	0	0	0	0	0	0	0	0	0	0	0	-269
Q3/31/2020	Consolidated Net Income	EEX	Office Expenses	CGC	CGC8201	CGC8201 Corporate Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	EEX	Office Expenses	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	-14	0	0	0	0	0	-22	-36	-72
Q3/31/2020	Consolidated Net Income	EEX	Office Expenses	CGC	CGC0100	CGC0100 Chattanooga LNG	-2,837	-583	-625	-1,338	-2,552	-3,562	-2,366	-6,816	-1,667	-6,795	-661	-2,016	-31,560
Q3/31/2020	Consolidated Net Income	EEX	Office Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	-133	0	0	0	0	0	0	0	0	0	0	0	-133
Q3/31/2020	Consolidated Net Income	EEX	Office Expenses				-4,679	-3,764	-1,344	-4,984	-7,556	-3,929	-5,574	-8,487	-3,649	-9,519	-1,977	-12,966	-64,587
Q3/31/2020	Consolidated Net Income	EPS	Postage & Mailing Fees	ASC	ASC6652	ASC6652 Bill Print Postage	-19,145	-19,139	-20,748	-19,631	-18,467	-17,983	-19,273	-19,570	-21,093	-19,393	-16,007	-20,561	-227,840
Q3/31/2020	Consolidated Net Income	EPS	Postage & Mailing Fees	CGC	CGC8800	CGC8800 Chattanooga Gas Company	-30	0	0	-88	0	0	0	0	0	0	-953	-167	-1,238
Q3/31/2020	Consolidated Net Income	EPS	Postage & Mailing Fees	CGC	CGC0100	CGC0100 Chattanooga LNG	0	0	0	0	0	0	0	0	-128	-427	-111	0	-666
Q3/31/2020	Consolidated Net Income	EPS	Postage & Mailing Fees				-19,175	-19,139	-20,748	-19,721	-18,467	-17,983	-19,273	-19,570	-21,193	-19,393	-16,971	-20,728	-228,299
Q3/31/2020	Consolidated Net Income	RT EXO	Total Expenses - Office	ASC	ASC6652	ASC6652 Bill Print Postage	-19,145	-19,139	-20,748	-19,631	-18,467	-17,983	-19,273	-19,570	-21,093	-19,393	-16,007	-20,561	-227,840
Q3/31/2020	Consolidated Net Income	RT EXO	Total Expenses - Office	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	0	0	0	0	-965	0	0	0	0	0	0	0	-965
Q3/31/2020	Consolidated Net Income	RT EXO	Total Expenses - Office	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgt	0	-1,220	0	180	0	0	0	0	0	-275	0	0	-1,315
Q3/31/2020	Consolidated Net Income	RT EXO	Total Expenses - Office	CGC	CGC8800	CGC8800 Chattanooga Gas Company	-1,480	-1,859	-759	-2,806	-4,659	-367	-3,266	-1,671	-1,643	-2,349	-1,696	-10,958	-32,697
Q3/31/2020	Consolidated Net Income	RT EXO	Total Expenses - Office	CGC	CGC8235	CGC8235 Asset Protection - CGC	-269	0	0	0	0	0	0	0	0	0	0	0	-269
Q3/31/2020	Consolidated Net Income	RT EXO	Total Expenses - Office	CGC	CGC8201	CGC8201 Corporate Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	RT EXO	Total Expenses - Office	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	-14	0	0	0	0	0	-22	-36	-72
Q3/31/2020	Consolidated Net Income	RT EXO	Total Expenses - Office	CGC	CGC0100	CGC0100 Chattanooga LNG	-2,837	-583	-625	-1,338	-2,552	-3,562	-2,366	-6,816	-1,734	-6,842	-662	-2,016	-31,746
Q3/31/2020	Consolidated Net Income	RT EXO	Total Expenses - Office	ASC	ASC1320	ASC1320 Cherokee LNG	-133	0	0	0	0	0	0	0	0	0	0	0	-133
Q3/31/2020	Consolidated Net Income	RT EXO	Total Expenses - Office				-23,864	-21,902	-22,660	-23,955	-26,657	-21,912	-23,947	-27,057	-23,842	-28,859	-18,948	-33,704	-296,757
Q3/31/2020	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1020	ASC1020 President and CEO	-6,596	-6,596	-6,596	-6,596	-6,596	-6,596	-6,596	0	0	0	0	0	-46,172
Q3/31/2020	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC2001	ASC2001 ASC Benefits	0	0	0	0	0	0	0	-1,310	1,310	0	0	0	0
Q3/31/2020	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1438	ASC1438 HR Operations	-185	-171	-111	-149	-39	-83	-229	-963	-275	-51	0	-165	-1,849
Q3/31/2020	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC4551	ASC4551 Energy Assistance	0	0	0	-599	0	0	0	0	0	0	0	0	-599
Q3/31/2020	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC5468	ASC5468 Billing Services	12,629	12,632	14,477	9,022	10,516	21,112	48,139	41,067	17,167	26,761	17,182	26,952	266,715
Q3/31/2020	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1355	ASC1355 Land Services - AGSC GA	-514	-1,180	-3,199	-1,827	-5,963	-1,716	-8,645	-7,295	-6,079	-16,650	-5,748	-100	-57,116
Q3/31/2020	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1683	ASC1683 Finance and Risks	0	0	0	0	0	0	0	0	0	-640	0	0	-640
Q3/31/2020	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	0	0	0	0	0	0	0	-673	0	0	0	0	-673
Q3/31/2020	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	-364	-364
Q3/31/2020	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1622	ASC1622 Public Policy	-750	0	-1,399	-173	1,883	0	0	0	0	0	0	0	-750
Q3/31/2020	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1361	ASC1361 Sustainability & Energy Policy	-623	-398	-1,431	-2,491	-1,809	-623	-314	-767	-457	-663	-511	-1,862	-13,230
Q3/31/2020	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	-4,698	-1,333	-10,164	-1,333	-13,793	-19,479	-6,350	5,727	-12,342	18,677	-10,766	-8,919	-67,126
Q3/31/2020	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1145	ASC1145 VP Corp Comm	0	0	0	0	0	0	0	-3,074	0	0	0	0	-3,074
Q3/31/2020	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1671	ASC1671 Strategic Communications	0	0	0	0	0	0	0	0	-318	0	0	0	-318
Q3/31/2020	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1482	ASC1482 Corporate Security - CGPS	0	0	0	0	0	0	0	0	0	0	0	-190	-190
Q3/31/2020	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	-1,858	0	-1,858
Q3/31/2020	Consolidated Net Income	RT TOE	Total Other Expenses	CGC	CGC0000	CGC0000 Corporate Other	-9,835,787	-7,358,664	-4,302,948	-2,966,411	-2,239,345	-1,566,483	-1,679,484	-1,331,606	-2,369,459	-2,471,879	-4,671,220	-6,439,986	-49,267,150
Q3/31/2020	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1464	ASC1464 New Business AGLC-CGC	0	0	0	0	0	0	0	0	0	0	-1,664	0	-1,664
Q3/31/2020	Consolidated Net Income	RT TOE	Total Other Expenses	CGC	CGC8202	CGC8202 Sales CGC	-1,002	16,376	-1,663	0	1,039	0	0	-678	-19,467	-1,678	-1,233	0	1,694
Q3/31/2020	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgt	-1,482	-581	-194	-644	-439	0	-300	-165	0	-581	0	-6,152	-9,938
Q3/31/2020	Consolidated Net Income	RT TOE	Total Other Expenses	CGC	CGC8800	CGC8800 Chattanooga Gas Company	-950,918	-710,472	-587,391	-554,851	-396,459	-335,627	-274,773	-2,411,896	-671,162	-167,419	-690,900	-773,547	-9,159,038
Q3/31/2020	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1676	ASC1676 Growth and Retention	-2,709	-2,350	-2,650	-690	-2,709	-1,299	-550	-2,650	-590	-5,796	-2,350	-1,400	-25,343
Q3/31/2020	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1355	ASC1355 Asset Protection SOPS	0	-42	0	0	0	0	0	0	0	0	0	-1,291	-1,333
Q3/31/2020	Consolidated Net Income	RT TOE	Total Other Expenses	CGC	CGC8535	CGC8535 Asset Protection - CGC	-269	0	-1,275	-1,632	-427	0	0	-171	-1,031	-134	-166	0	-4,537
Q3/31/2020	Consolidated Net Income	RT TOE	Total Other Expenses	CGC	CGC8201	CGC8201 Corporate Protection Services - CGC	-513	-717	-947	-1,388	-1,214	-355	-276	-276	-627	-389	-276	-276	-7,213
Q3/31/2020	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1360	ASC1360 Regulatory Compliance	0	0	0	0	0	0	0	-990	-649	0	0	0	-1,639
Q3/31/2020	Consolidated Net Income	RT TOE	Total Other Expenses	CGC	CGC8550	CGC8550 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	-22,075	0	-22,075
Q3/31/2020	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1355	ASC1355 Land Services - AGSC GA	-515	-1,180	-3,199	-1,827	-5,963	-1,716	-8,645	-7,295	-6,079	-16,650	-5,748	-100	-57,116
Q3/31/2020	Consolidated Net Income	RT TOE	Total Other Expenses	CGC	CGC8201	CGC8201 Corporate Protection Services - CGC	0	0	-99	-89	0	-218	-1,716	0	0	0	-2,631	2,418	-3,299
Q3/31/2020	Consolidated Net Income	RT TOE	Total Other Expenses	CGC	CGC8278	CGC8278 Asset Protection	0	0	0	0	-72	0	0	0	0	0	-1,000	0	-1,072
Q3/31/2020	Consolidated Net Income	RT TOE	Total Other Expenses	CGC	CGC8355	CGC8355 System Operations- CGC	-221	-77	-675	-1,161	-2,024	-177	-603	-71	-994	-516	-299	-603	-7,939
Q3/31/2020	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	0	0	0	0	0	0	0	8,533	0	-10,910	0	0	-377
Q3/31/2020	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1374	ASC1374 Storage & Peaking - East	-39	0	-27	-80	-79	0	0	-141	-124	0	-42	-80	-612
Q3/31/2020	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1654	ASC1654 VNGC Propane Plant Operations	0	0	0	0	0	0	0	8,208	0	0	0	0	8,208
Q3/31/2020	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1300	ASC1300 Riverside LNG	0	0	0	0	0	0	0	0	0	0	0	0	-885
Q3/31/2020	Consolidated Net Income	RT TOE	Total Other Expenses	CGC	CGC0100	CGC0100 Chattanooga LNG	-39,869	-33,383	-33,883	-34,458	-127,311	19,961	-53,562	-23,966	-73,310	-53,916	-56,077	-80,326	-626,436
Q3/31/2020	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	-682	-1,357	-3,353	-1,160	-5,541	-153	-6,661	-3,641	-4,381	-1,614	-5,664	-1,406	-35,566
Q3/31/2020	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1686	ASC1686 Facilities Management	-15,263	-15,713	-15,966	-17,968	-15,966	-15,966	-15,966	-15,966	-15,966	-16,635	-15,966	-15,966	-192,992
Q3/31/2020	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1150	ASC1150 VP Fleet Services	-1,016	367	611	-667	235	-697	-1,507	790	-926	0	-1,016	-803	-5,431
Q3/31/2020	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1125	ASC1125 Fleet Services	-174	-884	-238	-15	-3,931	2,831	0	0	0	0	-2,068	0	-4,479
Q3/31/2020	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1440	ASC1440 Technology Services	-7,981	-8,981	-8,234	-8,153	-8,981	-7,653	-4,653	-8,234	-8,234	-8,389	-8,389	-9,965	-91,346
Q3/31/2020	Consolidated Net Income	RT TOE	Total Other Expenses	SCS	SCS6433	SCS6433 Workplace Enablement	0	-9,167	0	-6,641	-4,355	-5,499	-5,599	-6,885	-3,493	-3,175	-3,595	-7,455	-63,264
Q3/31/2020	Consolidated Net Income	RT TOE	Total Other Expenses	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	0	0	0	0	-10	0	-262	-375	0	-39	-172	-95	-0	-480
Q3/31/2020	Consolidated Net Income	RT TOE	Total Other Expenses				-10,767,220	-8,024,097	-4,960,835	-3,668,764	-2,822,874	-1,934,644	-1,838,962	-3,810,657	-2,969,432	-2,667,274	-5,662,943	-9,330,113	-58,274,962
Q3/31/2020	Consolidated Net Income	AllRedType	AllRedType			Unspecified Department	-741,791	-1,197,867	-593,744	-262,799	139,161	-98,712	159,230	709,791	-31,081	-171,612	-512,766	-1,019,173	-2,530,762
Q3/31/2020	Consolidated Net Income	AllRedType	AllRedType	APC	APC0001	APC0001 Executive	-2	-2	-2	-2	-1	-2	-2	-2	-2	-2	-2	-2	-19
Q3/31/2020	Consolidated Net Income	AllRedType	AllRedType	APC	APC2001	APC2001 APC Benefits	-260	-310	-230	-214	-166	-176	-165	-210	-188	-208	-233	-280	-2,741
Q3/31/2020	Consolidated Net Income	AllRedType	AllRedType	APC	APC0040	APC0040 Bus Transformtn Non-With Sales	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	AllRedType	AllRedType	APC	APC0064	APC0064 Marketing Services	1	0	0	0	0	0	0	0	0	0	0	0	1
Q3/31/2020	Consolidated Net Income	AllRedType	AllRedType	APC	APC0069	APC0069 Electric Transportation	0	-2	0	0	0	0	0	0	0	0	0	0	-2
Q3/31/2020	Consolidated Net Income	AllRedType	AllRedType	APC	APC0043	APC0043 Strategy	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	AllRedType	AllRedType	APC	APC0001	APC0001 Executive Secretary	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-10
Q3/31/2020	Consolidated Net Income	AllRedType	AllRedType	APC	APC0010	APC0010 General Counsel Executive	-7	-14	-22	-7	-6	-5	-6	-14	-11	-12	-14	-14	-134
Q3/31/2020	Consolidated Net Income	AllRedType	AllRedType	APC	APC0020	APC0020 Shared Services Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	AllRedType	AllRedType	APC	APC0071	APC0071 Meeting and Event Services	-1	0	-7	-2	-100	-69	-2	-6	-5	-2	-2	-22	-111
Q3/31/2020	Consolidated Net Income	AllRedType	AllRedType	APC	APC7031	APC7031 Fleet Svcs -GGC Garage	0	0	0	0	0	0	-1	0	0	-3	0	-4	-9
Q3/31/2020	Consolidated Net Income	AllRedType	AllRedType	APC	APC7039	APC7039 Fleet Svcs-Corp HQ Garage	-4	-1	-2	0	0	-2	0	0	0	0	0	0	-12
Q3/31/2020	Consolidated Net Income	AllRedType	AllRedType	APC	APC7042	APC7042 Fleet Svcs -Fleet Performance	0	0	0	0	-1	0	0	-9	0	0	0	0	-11
Q3/31/2020	Consolidated Net Income	AllRedType	AllRedType	APC	APC7073	APC7073 Fleet Svcs -Crane Services	-1	0	0	0	0	0	0	0	0	0	0	0	-1
Q3/31/2020	Consolidated Net Income	AllRedType	AllRedType	APC	APC7410	APC7410 Fleet Svcs -Birmingham Garage	0	0	0	-2	0	0	0	0	0	-1	0	0	-4
Q3/31/2020	Consolidated Net Income	AllRedType	AllRedType	APC	APC7422	APC7422 Fleet Svcs -Anniston Garage	0	0	-1	0	0	0	0	0	0	0	0	-1	-2
Q3/31/2020	Consolidated Net Income	AllRedType	AllRedType	APC	APC7439	APC7439 Fleet Svcs -Montgomery Garage	0	0	0	0	0	0	-6	0	0	0	0	0	-6
Q3/31/2020	Consolidated Net Income	AllRedType	AllRedType	APC	APC7448	APC7448 Fleet Svcs -Tuscaloosa Garage	0	0	0	0	0	0	-1	-2	0	0	0	-2	-5
Q3/31/2020	Consolidated Net Income	AllRedType	AllRedType	APC	APC7457	APC7457 Fleet Svcs -Fleet Services	-1	-1	-1	-1	-165	-1	-1	-1	-1	-1	-1	-1	-176
Q3/31/2020	Consolidated Net Income	AllRedType	AllRedType	APC	APC7462	APC7462 Fleet Svcs -Fleet Shop	-1	-1	-1	-1	-1	-1	-1	-14	-1	39	-22	-1	-5
Q3/31/2020	Consolidated Net Income	AllRedType	AllRedType	APC	APC8273	APC8273 Printing Services	-4	-13	-34	-30	-64	-9	-30	-21	0	-34	-7	-22	-269
Q3/31/2020	Consolidated Net Income	AllRedType	AllRedType	APC	APC6277	APC6277 Research Services	-4	-3	-2	-1	1	0	-3	0	0	0	0	0	-14
Q3/31/2020	Consolidated Net Income	AllRedType	AllRedType	APC	APC6289	APC6289 Facilities Mtce Support	-29	-23	-22	-20	-16	-22	-21	-31	-17	-22	-29	-30	-287
Q3/31/2020	Consolidated Net Income	AllRedType	AllRedType	APC	APC0281	APC0281 Facilities Energy Center	-31	-22	-24	-20	-16	-64	-41	-13	-18	-80	-19	-55	-462
Q3/31/2020	Consolidated Net Income	AllRedType	AllRedType	APC	APC0283	APC0283 Document Services	0	-1	-1	-1	-1	0	-1	-1	0	-1	-1	-2	-9
Q3/31/2020	Consolidated Net Income	AllRedType	AllRedType	APC	APC0236	APC0236 Property Services	-515	-598	-666	-627	-326	-391	-380	-386	-276	-687	-410	-482	-5,874
Q3/31/2020	Consolidated Net Income	AllRedType	AllRedType	APC	APC0287	APC0287 Records & Info Mgmt	0	0	0	0	0	0	0	0	0	0	-1	0	-1
Q3/31/2020	Consolidated Net Income	AllRedType	AllRedType	APC	APC0299	APC0299 Facilities Maintenance	-2	-2	-1	-1	-1	-1	-1	-1	-1	-1	-2	-2	-15
Q3/31/2020	Consolidated Net Income	AllRedType	AllRedType	APC	APC0298	APC0298 Facilities Corporate	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2020	Consolidated Net Income	AllRedType	AllRedType	APC	APC0292	APC0292 Mail Center	-165	-166	-133	-161	-44	-110	-62	-116	-119	-161	-132	-117	-1,486
Q3/31/2020	Consolidated Net Income	AllRedType	AllRedType	APC	APC0293

Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	NGC	NGC3992	NGC3992 HR Delivery - Nicor Gas	-2	0	0	-22	0	0	0	0	0	0	0	0	-27								
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	VNG	VNG4596	VNG4596 HR Delivery - VNG	0	-2	-2	-12	-4	-16	-17	0	20	-7	0	-2	-67								
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1459	ASC1459 HR Chief Ext Pub Affrs Offcr	-1,252	-1,333	-1,264		-1,191	-787	-1,288	-1,197	2,719	-915	-2,660	153	-6,244	-13,333							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1459	ASC1459 SVP-Customer Ops Safety & Training	-2,690	-1,830	-644		-1,953	-1,220	-1,140	-1,667	688	-1,729	-4,622	-4,696	-5,721	-26,030							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	AGL	AGL1454	AGL1454 Field Training AGLC	-239	-267	-228		-279	-323	-264	-434	-347	-319	-276	-367	-362	-3,646							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1412	ASC1412 Field Training - DOPS	-693	-354	-554		-552	-221	-381	-438	-658	-370	-539	-541	-827	-6,324							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1416	ASC1416 Customer Exp Training	-1,134	-778	-985		-1,192	-1,215	-1,296	-1,454	-1,276	-1,343	-1,179	-1,184	-1,456	-14,491							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1422	ASC1422 Field Training	-2,991	-3,941	-4,991		-4,101	-4,021	-3,113	-4,194	-7,293	-3,649	-3,001	-3,648	-3,823	-23,839							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1427	ASC1427 Training Technology & Services	-1,721	-7,690	-1,926		-2,732	-2,402	-2,684	-2,694	-1,965	-2,342	-3,119	-2,615	-2,457	-35,115							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1454	ASC1454 Technical Training	-364	-319	-159		-407	-379	-291	-305	-321	-377	-262	-263	-333	-3,980							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	NGC	NGC3562	NGC3562 Field Training-Illinois	0	0	-6		-3	-3	-152	-119	-164	-28	-136	-66	-176	-853							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	NGC	NGC3125	NGC3125 Customer Exp Training - IL	-86	-12	-2		-29	-5	-1	-1	-1	-1	-1	-1	-1	-180							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	VNG	VNG6526	VNG6526 Field Training	0	0	0		0	0	0	0	0	0	0	0	0	0							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1448	ASC1448 Customer Exp - Sup	-3,286	-4,760	-3		-5,238	-3,540	-3,571	-4,761	-3,387	-14,201	-33,279	-7,182	-462,719	-96,877							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1448	ASC1448 Digital Experience and Solutions	-884	-925	-1,068		-547	-68	-542	-554	-1,006	-276	-54	-51	-543	-7,917							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0		0	0	-1,613	-1,607	-1,438	-1,590	-1,493	-1,491	-1,618	-2,945							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC6051	ASC6051 Energy Assistance	-5,499	-7,883	-5,680		-9,391	-6,919	-5,642	-6,750	-5,548	-5,771	-5,999	-6,001	-7,399	-78,116							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	NGC	NGC3123	NGC3123 Energy Assistance	0	0	0		0	0	0	0	-1	0	0	0	-2	-6							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC6041	ASC6041 Credit and Collections	-9,817	-8,163	-138,268		167,186	-260,751	364,741	-19,660	-11,742	-9,761	-9,396	-11,651	-20,354	-8,009							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	NGC	NGC3041	NGC3041 Remittance - Nicor	-2,233	-1,986	-1,556		-2,253	-1,966	-2,073	-2,035	-1,929	-2,084	-2,063	-1,768	-2,084	-23,968							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	NGC	NGC3068	NGC3068 Credit Assist	1	-22	0		-2	-17	0	-62	-1	-14	-32	-62	-54	-304							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC6042	ASC6042 Backline	-3,368	-2,157	-2,927		-2,791	-2,474	-2,317	-2,655	-2,974	-4,385	-2,556	-3,074	-3,529	-35,057							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC6068	ASC6068 Billing and Meter Reading	-13,710	-855	-1,261		-1,564	-1,234	-965	-1,121	-1,206	-927	-1,239	-1,182	-1,708	-14,570							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC6068	ASC6068 Billing Services	13,271	18,361	13,985		8,705	9,994	29,655	67,748	40,538	16,545	26,090	16,596	28,387	360,724							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC6068	ASC6068 Billing and Meter Reading	1,755	1,755	1,755		1,755	1,755	1,755	1,755	1,755	1,755	1,755	1,755	1,755	21,060							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC6053	ASC6053 Bill Print/Postage	-24,679	-27,369	-26,431		-24,652	-30,764	-33,981	-26,727	-22,873	-26,254	-19,296	-56,222	-32,222	-427,172							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC6055	ASC6055 Demand Management and Analytics	-2,855	-2,356	-2,134		-2,699	-1,827	-1,996	-2,227	-1,761	-2,050	-2,499	-3,125	-3,848	-29,136							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC6058	NGC3458 Workforce Planning & Analytics	-184	-317	-355		-266	-163	-359	-353	-326	-216	-279	-349	-474	-3,417							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	AGL	AGL1461	AGL1461 AGLC Marketer Resolution	0	-7	-2		-9	0	-99	0	-4	-3	0	-16	0	-162							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1462	ASC1462 Energy Connections	4,174	4,061	1,875		2,763	1,909	5,849	4,662	3,840	1,541	3,350	1,562	8,924	45,810							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC6017	ASC6017 Emergency Response and Customer Solution	-5,100	-5,527	-4,902		-4,967	-5,545	-5,900	-5,598	-4,635	-4,197	-5,501	-6,002	-8,369	-73,194							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC6018	ASC6018 Call Center Management	-967	-604	-1,155		-1,830	-738	-1,264	-2,576	-1,296	-1,121	-1,116	-671	-1,134	-12,992							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC6031	ASC6031 Back Office	-9,846	-8,459	-9,688		-5,467	-9,080	-9,639	-8,635	-3,917	-7,660	-9,398	-7,660	-12,824	-99,273							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC6032	ASC6032 FOS/EAS/FOC/CGC Market	-43,515	-39,473	-33,833		-42,212	-23,791	-46,445	-27,960	-20,899	-44,913	-35,646	-60,710	-91,965	-473,047							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC6033	ASC6033 Customer Operations and Management	-1,001	-1,166	-1,243		-746	-1,569	-431	-239	-1,318	-1,497	-1,638	-1,227	-2,257	-14,673							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC6039	ASC6039 Customer Relations	0	-1,166	-1,243		-746	-1,569	-431	-239	-1,318	-1,497	-1,638	-1,227	-2,257	-14,673							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC6056	ASC6056 Customer Relations	-598	-457	-519		-446	-439	-531	-277	-598	-225	-445	-463	-5,474								
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC6054	ASC6054 Operational Excellence and Development	-6,955	-7,229	-7,795		-6,945	-865	-3,976	-3,848	-3,863	-5,762	-3,915	-4,667	-4,777	-59,137							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	NGC	NGC3967	NGC3967 Customer Relations - Nicor	0	-3	0		0	-299	-119	-353	-134	-69	0	0	0	-923							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	NGC	NGC3156	NGC3156 Voice & Quality	0	-5	0		0	0	0	0	0	0	0	0	0	-5							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1468	ASC1468 Operations Systems & Innovation	-175	-275	-254		-239	-183	-166	-429	-268	-250	-272	-136	-274	-2,892							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC6053	ASC6053 Operations Analytics & Insights	-3,273	-2,962	-3,063		-4,140	-3,759	-3,606	-2,986	-3,764	-3,088	-2,187	-3,726	-7,904	-44,494							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	AGL	AGL1452	AGL1452 AGLC Safety	0	-2	0		-36	0	-2	0	-3	0	0	-46	-46	-134							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1368	ASC1368 Corporate Safety	-2,007	-1,985	-665		-2,190	-2,052	-1,855	-2,241	-597	-2,411	-2,214	-1,396	-1,384	-20,797							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	NGC	NGC3422	NGC3422 Regional Safety	-3	-14	-38		-10	-59	-29	-7	-2	-3	-90	-62	-191	-545							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	VNG	VNG4584	VNG4584 Safety and Compliance VNG	0	-2	-3		-50	-6	-9	-9	-20	-16	-45	-46	-44	-302							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1366	ASC1366 Forecasting	-5,473	-5,667	-6,293		-5,750	-6,475	-10,648	-6,606	-5,276	-4,912	-3,814	-5,004	-8,628	-69,546							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1667	ASC1667 VP Resources Management	-622	-677	-417		-739	-655	-814	-722	-654	-953	-1,144	-1,112	-585	-9,553							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1668	ASC1668 Resource Management	-16,047	-12,073	-14,144		-16,448	-15,207	-15,888	-15,624	-14,148	-13,813	-13,778	-16,788	-18,284	-186,442							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	NGC	NGC3038	NGC3038 Resource Management Contractor	-9	0	0	-44	-44	-77	-3	0	-1	-12	-1	-22	-59								
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	NGC	NGC3100	NGC3100 Rates and Regulatory	-4	-32	0	-2	-2	-2	0	-1	0	0	-2	-2	-2	-49							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	-3,136	-2,589	-3,199		-3,644	-2,139	-2,906	-1,842	-2,126	-1,963	-2,787	-1,436	-2,877	-29,344							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1682	ASC1682 Finance and Rates	-19,639	-17,343	-16,415		-16,474	-14,699	-24,356	-19,241	-18,035	-15,063	-16,638	-16,965	-216,013								
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	-17,965	-15,159	-13,767		-33,074	-19,962	-25,764	-26,727	-4,754	-14,333	-19,393	-11,664	-15,765	-202,158							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	NGC	NGC3120	NGC3120 Gas Rates	0	0	0		0	0	0	0	0	0	0	0	0	0							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1348	ASC1348 Environmental Affairs	-2,429	-261	-1,860		-1,671	-3,345	-935	-1,697	-1,265	-2,644	-2,269	-2,849	-223	-19,412							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	NGC	NGC3048	NGC3048 Environmental Services	0	0	-4		0	0	0	0	0	0	0	-767	723	-48							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	VNG	VNG4554	VNG4554 Environmental Services - VNG	0	-36	-3		0	0	0	0	0	0	0	0	0	-39							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1665	ASC1665 Natural Gas Vehicles - CGC	0	-1	0		0	0	0	0	0	0	0	0	0	-1							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1665	ASC1665 Natural Gas Vehicles - CGPS	-399	-147	-1,191		-284	-784	-644	-1,586	-526	-201	-210	-984	-621	-7,104							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1362	ASC1362 Renewable Natural Gas	-953	-549	-1,220		-1,680	-597	-6,101	-3,053	-1,301	-1,048	-1,634	-2,121	-3,922	-21,791							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1461	ASC1461 External Affairs & Public Policy	0	0	0		0	0	0	0	0	-27	-419	-442	0	-888							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1622	ASC1622 Public Policy	-1,167	-391	-1,716		-566	-1,087	-512	-1,539	-513	-437	-564	-1,396	-922	-9,536							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1261	ASC1261 Sustainability & Energy Policy	-881	-2,362	-4,488		-7,554	-4,987	-4,717	-3,256	-2,397	-3,397	-4,602	-3,736	-6,355	-47,948							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	VNG	VNG6507	VNG6507 VNG Community Relations	0	0	0		0	0	0	-4	0	-25	-17	0	-1	-47							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1794	ASC1794 Economic and Community Dev AGLC	0	0	0		0	0	0	0	0	-1	-30	0	0	-30							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	AGL	AGL1904	AGL1904 Regulatory & Legis Affairs	0	-22	-4		-28	29	0	0	0	-41	-17	-14	-12	-69							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1627	ASC1627 Sust Affairs AGLC-CGC	-29,417	-24,164	-36,870		-21,356	-47,812	-32,561	-33,564	-23,261	-39,994	-42,622	-36,955	-38,505	-357,236							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1692	ASC1692 Rates & Regulatory - SCHS	-2,021	-1,334	-1,826		-1,589	-1,904	-1,764	-1,268	-2,090	-1,756	-1,694	-1,640	-1,787	-20,944							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1692	ASC1692 Rates & Regulatory - SCHS	0	-1,334	-1,826		-1,589	-1,904	-1,764	-1,268	-2,090	-1,756	-1,694	-1,640	-1,787	-20,944							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	AGL	AGL1462	AGL1462 Corporate Communications	0	0	0		0	0	-1,152	-774	0	-51	-667	-1,154	-1,154	-5,752							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1668	ASC1668 Customer Communications	-917	-1,087	-1,154		-1,287	-771	-1,655	-776	-1,040	-931	-1,136	-1,038	-1,177	-12,264							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1462	ASC1462 Employee Communications	-2,068	-2,041	-2,891		-2,159	-1,927	-2,225	-2,166	-2,186	-2,212	-2,141	-2,256	-1,909	-25,279							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1465	ASC1465 VP Corp Comm	-1,176	-1,899	-1,795		-1,291	-2,324	-585	-2,398	-2,855	-1,693	-1,685	-2,272	-6,363	-29,336							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1676	ASC1676 Brand Creative	-836	-806	-1,153		-727	-538	-646	-667	-719	-666	-631	-620	-1,076	-9,397							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1671	ASC1671 Strategic Communications	-600	-393	-1,646		-1,916	-607	-709	-663	-954	-779	-1,215	-1,331	-1,993	-10,347							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	NGC	NGC3038	NGC3038 Corporate Communications	0	0	-30		-196	-27	0	0	-38	-3	-340	-54	-159	-844							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	VNG	VNG6042	VNG6042 Corporate Communications VNG	0	-10	0		-27	-27	0	0	-14	-9	-80	0	-116	-296							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1468	ASC1468 VP Corporate Responsibility GAS	-1,314	-4,323	1,676		-2,617	-2,284	-2,745	-2,197	-2,007	-1,352	-1,435	-5,746	-3,067	-30,510							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1050	ASC1050 Chief Financial Officer	-990	-961	-912		-680	-1,035	-986	-923	-1,102	-988	-936	-1,181	-1,221	-12,913							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1133	ASC1133 Retail Operations-Fin&	-2	-1	-1		-1	-1	-28	0	0	0	-1	-25	-1	-60							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	3	-51	-3		-6	-9	-46	-16	-27	-68	-3	-67	-93	-389							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1139	ASC1139 Financial Reporting	-1	-1	-1		-1	-1	-1	-1	-1	-1	-1	-1	-1	-12							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1159	ASC1159 Financial Reporting	-664	-574	-531	-612	-469	-428	-660	-476	-682	-736	-680	-1,021	-8,032								
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1160	ASC1160 SVP and GAS Controller	-3,332	-5,643	-5,644		-4,872	-4,676	-4,674	-2,016	-5,142	-3,839	-4,410	-3,828	-4,997	-55,172							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1161	ASC1161 Financial Accounting	-5,361	-4,996	-4,934		-2,572	-4,765	-4,940	-4,661	-1,691	-1,037	-2,252	-1,834	-3,132	-37,467							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1164	ASC1164 Technical Accounting	-665	-647	-657		-1,479	-695	-667	-591	-662	-653	-696	-700	-903	-9,175							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1175	ASC1175 Gas Accounting	-5,190	-2,083	-7,663		-3,175	-6,857	-4,317	-2,015	-5,470	-6,110	-7,264	-7,990	-10,359	-66,831							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1181	ASC1181 Plant Accounting	-3,433	-2,869	-3,537		-4,851	-999	-3,116	-5,257	-2,718	-3,417	-2,498	-2,846	-6,843	-46,205							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1182	ASC1182 Revenue Accounting	-4,755	-4,416	-4,468		-4,650	-3,883	-3,842	-4,170	-3,380	-5,116	-4,744	-4,666	-6,258	-53,176							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1196	ASC1196 Utility Accounting	-5,159	-6,434	-3,136		-7,741	-3,681	-3,883	-6,696	-1,753	-3,609	-3,614	-4,253	-5,150	-52,259							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1195	ASC1195 Cash Accounting Services	-999	-389	-885		-1,187	-614	-537	-569	-523	-699	-585	-697	-1,006	-8,491							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	NGC	NGC3058	NGC3058 Gas Accounting	0	0	0		0	0	0	0	0	0	0	0	0	0							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1197	ASC1197 Tax	5,991	-3,862	-1,000		-1,000	-1,000	-1,000	-1,000	-1,000	-1,000	-1,000	-1,000	-1,000	2,057							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1198	ASC1198 Financial Planning & Analysis	-4,291	-5,391	-7,873		-5,580	-4,663	-5,619	-5,196	-7,681	-5,905	-7,381	-6,710	-6,552	-78,014							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1222	ASC1222 Operational Planning and Analysis	-1,997	-1,580	-2,190		-3,035	-4,354	-351	-1,381	-1,227	-1,347	-1,597	-1,686	-1,969	-26,760							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1655	ASC1655 VP & Chief Risk Officer	-642	-760	-810		-658	-767	-525	-669	-671	-1,344	-2,650	-638	-631	-13,969							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	SES	SES2160	SES2160 South Star Energy	-5	-158	-5		0	-7	0	0	0	0	0	0	0	-181							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	SES	SES2164	SES2164 BS Marketing	-1	-160	-3		-3	-41	-14	0	0	0	0	0	0	-222							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	SES	SES2110	SES2110 SS Customer Operations	-4	-49	2		0	2	0	0	0	0	0	4	21	-42							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	SES	SES2115	SES2115 SS Physical Operations	-1	-197	6		0	9	2	0	0	0	0	0	0	-182							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	SES	SES2116	SES2116 SS Fin Operations & Hedging	0	-49	2		0	2	0	0	0	0	0	0	0	-46							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	SES	SES2117	SES2117 SS Origination	0	-49	2		0	2	0	0	0	0	0	-24	0	-69							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	SES	SES2119	SES2119 SS Business Development	0	-49	2		0	2	0	0	0	0	0	0	0	-45							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	SES	SES2120	SES2120 SS Gas Supply	23	-49	2		0	2	0	-1	0	-66	0	0	0	-89							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1682	ASC1682 Corporate Compliance	-1,191	-958	-1,046	-647	-1,874	-1,314	-1,600	-1,623	-1,595	-1,275	-1,060	-1,310	-14,537								
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1462	ASC1462 Corporate Security - COPS	-2,986	-3,019	-2,295		-5,497	-3,255	-3,055	-4,833	-666	-1,131	-3,944	-1,349	-5,466	-37,466							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1462	ASC1462 Claims - COPS	-2,618	-2,943	-2,421		-2,333	-2,955	-2,191	-2,671	-1,826	-2,284	-2,744	-2,668	-3,420	-31,494							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1465	ASC1465 SVP & General Counsel	-811	-1,224	-985		-941	-862	-847	-799	-1,090	-1,153	-1,262	-1,059	-1,391	-12,366							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1470	ASC1470 Records Management	-204	-154	-160	-165	-1,303	-344	-458	-232	-387	-420	-387	-868	-4,282								
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1470	ASC1470 Legal	-68,328	-27,148	-45,110	-154,212	-156,759	27,540	-53,079	-69,260	-23,597	-80,980	-69,350	-14,769	-764,693								
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1474	ASC1474 Legal - Retail	-1	-1	-1	-23	-3	-41	14	0	0	0	0	0	-9	-112							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	ASC	ASC1666	ASC1666 Corporate Secretary	-5,811	-1,857	-275	-9,210	-633	-177	-6,364	-1,187	-311	-6,119	-266	-474	-31,702								
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	NGC	NGC3827	NGC3827 Central Region	0	0	0	0	0	0	0	0	0	0	0	-21	-21								
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	NGC	NGC3045	NGC3045 Eastern Region	0	0	0	0	-1	0	0	0	-1	0	0	-186	-56	-244							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	NGC	NGC3976	NGC3976 Metro Region	0	0	0	0	-1	0	0	0	-1	0	0	-1	-2	-5							
Q4 2012 2013	Consolidated Net Income	All Rel Type	All Rel Type	NGC	NGC3184	NGC3184 Southern Region	0

Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	OGC	CGC8668	CGC8668 Regulatory Compliance - OGC	591	-13,864	-16,131	-15,737	-49,202	-21,232	-9,196	-26,252	-8,613	-36,631	-39,834	0	-238,339
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	NGC	NGC2196	NGC2196 Standards and Compliance	0	0	-4	0	0	0	0	0	0	0	0	0	-4
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	ASC	ASC1533	ASC1533 DIMP and Analytic Services	-3,967	-4,892	-3,195	-3,518	-17,927	-656	-7,762	-1,421	-2,113	-1,941	-1,949	-2,313	-50,533
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	VNG	VNG4131	VNG4131 Analytics Services & Programs	0	0	0	0	0	-4	0	-2	-9	0	0	0	-15
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	AGL	AGL1111	AGL1111 GRP Program Management	0	0	0	0	0	0	-9	0	0	0	0	0	-18
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	ASC	ASC1319	ASC1319 PIR Engineering	2,088	2,332	9,259	2,734	1,927	2,630	2,391	2,516	2,161	2,257	2,666	1,979	34,676
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	ASC	ASC1322	ASC1322 PMO - Project Controls (Gen)	903	799	1,920	1,127	1,879	1,358	1,129	1,139	1,255	1,357	1,196	1,080	15,132
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	ASC	ASC1482	ASC1482 Project Management Office	-33	-30	-14	-35	-1	-33	-416	-258	-260	-232	-72	-66	-1,359
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	NGC	NGC3424	NGC3424 Project Management Office	-2	-12	-19	-9	-22	-38	-22	-19	-8	0	0	-4	-142
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	ASC	ASC1588	ASC1588 Integrity Verification	-94	-34	-36	-56	-288	-17	-156	-152	-39	-161	-126	-550	-1,664
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	ASC	ASC1545	ASC1545 Engineering Design	7,171	6,304	5,668	7,430	7,749	8,965	8,665	7,976	7,991	9,282	8,661	5,543	91,896
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	VNG	VNG4058	VNG4058 Engineering Design VNG	0	0	-2	-2	-14	0	0	-16	-32	-9	-5	-23	-103
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	NGC	NGC3207	NGC3207 Engineering Design Nicor	-63	0	-398	-259	-267	-291	-265	-416	-213	-278	-166	-167	-2,587
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	ASC	ASC1546	ASC1546 Land Management	1,222	2,982	1,160	1,167	1,153	1,233	1,208	1,163	1,164	1,219	1,176	1,176	17,223
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	ASC	ASC1548	ASC1548 Land Management	222	550	162	167	153	233	208	163	164	219	176	43	2,258
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	ASC	ASC1547	ASC1547 System Planning	941	965	691	990	979	1,453	884	891	862	1,235	1,034	500	11,315
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	ASC	ASC1355	ASC1355 Land Services - AGSC GA	103	772	2,847	1,384	873	147	40	411	34	294	275	148	6,870
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	NGC	NGC3134	NGC3134 Real Estate	-111	-129	-93	-17	29	0	-79	0	0	0	-64	-29	-466
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	ASC	ASC1582	ASC1582 Construction Shared Services	3,412	2,816	6,555	2,632	3,855	2,583	3,909	3,269	3,929	3,233	3,060	2,333	45,384
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	ASC	ASC1583	ASC1583 Construction Support	1,833	1,528	1,269	1,680	962	1,679	1,837	1,515	1,913	1,955	1,717	1,279	19,696
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	VNG	VNG6531	VNG6531 Construction Ops VNG	0	0	0	0	0	0	0	0	0	-12	-12	-21	-46
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	NGC	NGC3550	NGC3550 Nicor Construction New Bus	0	0	0	0	0	-199	0	-1	0	-1	0	0	-201
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	NGC	NGC3126	NGC3126 Nicor Construction Large Pipeline	0	-1	0	0	0	0	0	0	0	0	-10	0	-11
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	NGC	NGC3135	NGC3135 Nicor Construction Restoration	0	-2	0	0	0	0	0	0	0	0	-9	0	-11
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	ASC	ASC1584	ASC1584 Construction Ops	-115	-162	-132	81	-4	0	-146	-248	-170	-162	-179	-177	-1,486
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	AGL	AGL4931	AGL4931 Construction Operations AGLC	0	0	0	0	0	0	-111	-135	61	-151	0	-73	-354
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	CGC	CGC8253	CGC8253 Construction Operations - CGC	1,189	0	-99	38	277	61	-331	-1,844	54	0	-2,716	339	-3,786
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	ASC	ASC1263	ASC1263 Large Pipeline Construction	4,239	4,219	4,731	4,245	4,468	5,491	4,562	4,864	2,961	6,140	4,231	2,463	52,454
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	ASC	ASC1279	ASC1279 Gas Operations	-945	-674	-586	-758	-760	-698	-518	-686	-664	-630	-641	-964	-9,596
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	ASC	ASC1481	ASC1481 VP System Operations	-1,009	-823	-971	-764	-717	-916	-896	-1,062	-934	-1,072	-922	-1,171	-10,800
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	AGL	AGL1962	AGL1962 Pressure - East	0	0	0	0	0	0	0	0	0	0	0	0	-2
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	AGL	AGL1906	AGL1906 System Operations-South	0	0	-61	0	0	0	0	0	0	0	0	0	-61
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	AGL	AGL1907	AGL1907 System Operations	0	0	0	0	-12	0	0	0	0	0	0	0	-15
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	ASC	ASC1416	ASC1416 System Operations - SOPS	-4,215	-3,385	-3,255	-3,655	-4,324	-4,116	-4,196	-4,773	-4,397	-4,193	-4,627	-5,773	-51,410
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	CGC	CGC8005	CGC8005 System Operations - CGC	-29,540	-24,312	-31,944	-21,662	-36,862	-33,341	-25,330	-31,015	-39,765	-21,113	-35,533	-22,154	-334,139
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	VNG	VNG4534	VNG4534 System Ops Pressure - CHAOPs	0	0	0	0	0	0	0	0	0	0	-2	0	-2
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	VNG	VNG4534	VNG4534 System Ops Pressure - South	0	0	0	0	0	0	0	0	0	0	-36	0	-36
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	NGC	NGC3028	NGC3028 Central Region Transmission	-6	2	3	5	1	1	-1	-3	0	0	0	-21	-17
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	NGC	NGC3029	NGC3029 System Operations - Central	0	0	-2	0	0	0	0	-2	0	0	0	0	-5
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	NGC	NGC3077	NGC3077 System Operations - Metro	-22	7	0	0	1	0	0	0	0	0	0	0	-14
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	NGC	NGC3084	NGC3084 System Operations - North	0	-2	0	0	0	0	0	0	0	0	-9	0	-12
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	ASC	ASC1402	ASC1402 VP Gas Supply Operations	-409	-330	-422	-252	-490	-435	-367	-599	-420	-297	-444	-399	-4,614
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	ASC	ASC1315	ASC1315 Gas Supply - SOPS	-1,807	-992	-1,152	-1,134	-1,633	-932	-1,677	-1,630	-1,599	-1,688	-1,392	-2,342	-19,104
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	ASC	ASC1406	ASC1406 Gas Supply	-699	-273	-398	-661	-224	-417	-304	-663	-658	-664	-386	-881	-5,227
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	ASC	ASC1469	ASC1469 Gas Supply - Nicor	0	-16	-1	-16	-53	-44	-60	-50	-3	-15	-5	-9	-272
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	ASC	ASC1487	ASC1487 Gas Transportation	-2,733	-2,556	-2,021	-2,603	-2,236	-2,361	-2,235	-2,570	-3,275	-3,898	-2,227	-3,251	-31,958
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	ASC	ASC1389	ASC1389 Capacity Planning	-1,155	-1,185	-1,345	-1,035	-989	-1,109	-1,068	-1,081	-1,234	-1,351	-1,026	-1,535	-14,106
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	ASC	ASC1270	ASC1270 Gas Control	-3,910	-3,147	-3,835	-3,613	-3,569	-3,192	-4,379	-3,726	-4,612	-3,990	-3,416	-4,868	-41,266
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	ASC	ASC1283	ASC1283 Gas Operations	-5,499	-4,275	-4,368	-4,579	-4,153	-3,648	-4,496	-3,913	-4,874	-6,847	-2,578	-5,631	-57,452
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	ASC	ASC1360	ASC1360 Measurement - SOPS	-5,499	-4,275	-4,368	-4,579	-4,153	-3,648	-4,496	-3,913	-4,874	-6,847	-2,578	-5,631	-57,452
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	ASC	ASC1253	ASC1253 Meter Shop	-1,660	-896	-1,723	-1,717	-1,721	-1,552	-1,689	-1,630	-1,262	-1,628	-1,609	-2,163	-19,939
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	ASC	ASC1483	ASC1483 Measurement & Controls	-258	-336	-361	-412	-223	-345	-412	-275	-347	-221	-422	-431	-4,338
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	ASC	ASC1485	ASC1485 Gas Ops Measurements	-201	-380	-696	-622	-365	-371	-391	-615	-265	-433	-375	-459	-5,553
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	NGC	NGC3128	NGC3128 Meter Shop	0	0	0	-59	0	0	0	0	0	0	0	0	-59
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	ASC	ASC5473	ASC5473 Business Support Systems	-6,175	-6,805	-10,351	-7,846	-6,745	-7,462	-7,206	-9,418	-5,865	-11,231	-7,719	-7,784	-93,449
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	-1,663	-2,247	-2,152	-2,552	-2,427	-1,697	-2,758	-2,155	-2,017	-15,256	-2,634	-2,467	-39,776
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	ASC	ASC1315	ASC1315 Storage & Peaking - East	-4,557	-4,427	-3,968	-3,349	-5,547	-5,971	-5,396	-11,266	-5,145	-4,036	-5,633	-6,751	-69,186
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	ASC	ASC1456	ASC1456 VNGC Propane Plant Operations	-57	-52	-87	-96	-77	-72	-6,116	-67	-8,256	107	-156	169	-14,720
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	ASC	ASC1326	ASC1326 Hazon LNG	-3	-3	-91	-38	-14	-29	-3	-29	-3	-13	-8	-12	-245
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	ASC	ASC1308	ASC1308 Peaking - West	-9,768	-12,491	-14,398	-14,345	8,805	126	-16,482	3,348	43	-15	-68	0	-69,936
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	CGC	CGC8100	CGC8100 Chattanooga LNG	-133,641	-169,277	-117,467	-103,353	-252,241	-164,658	-685,435	-366,479	263,267	-194,266	-154,433	-413,267	-2,233,444
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	ASC	ASC1320	ASC1320 Chelsea LNG	-1,557	-2,813	-5,510	-2,752	-4,927	-2,663	-8,534	-9,217	-5,593	-3,030	-7,398	-3,179	-56,769
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	NGC	NGC3149	NGC3149 Storage - Arizona	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	NGC	NGC3141	NGC3141 Storage - Hudson	0	0	0	0	0	0	0	0	0	0	-10	0	-10
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	NGC	NGC3144	NGC3144 Storage - Pecatonica	0	0	0	0	0	0	0	0	0	0	-6	0	-6
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	NGC	NGC3148	NGC3148 Storage - Troy Grove	0	0	0	0	0	0	0	0	0	0	-20	-21	-54
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	ASC	ASC8717	ASC8717 Renesco Meadow Branch LLC	-159	129	28	90	-32	-126	-2	-61	161	-63	26	74	61
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	ASC	ASC1339	ASC1339 Midstream Operations	-57	-20	80	-19	2	-61	39	21	-69	67	-76	97	22
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	ASC	ASC1383	ASC1383 Storage and Operations Support	23	-38	40	2	-39	-40	-37	-39	-3	2	-3	-3	-136
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	NGC	NGC3108	NGC3108 Storage Management	0	0	0	0	-14	-77	-82	-63	-24	0	0	0	-260
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	ASC	ASC1684	ASC1684 Facilities Management - Nicor	-9	-5	-6	-6	-6	-7	-6	-6	-6	-6	-6	-6	-75
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	ASC	ASC1684	ASC1684 Facilities Management	-44,936	-45,491	-42,850	-43,723	-37,752	-61,446	-64,763	-52,647	-64,276	-66,344	-58,743	-63,166	-686,340
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	AGL	AGL1230	AGL1230 AGLC Fleet Services	-7,442	-1,496	-6,799	1,080	-4,880	-931	-9,166	-727	-9,169	-1,254	-6,322	-4,573	-47,630
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	ASC	ASC1535	ASC1535 Storage & Peaking Ops	-1,663	-2,247	-2,152	-2,552	-2,427	-1,697	-2,758	-2,155	-2,017	-15,256	-2,634	-2,467	-39,776
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	NGC	NGC3696	NGC3696 Fleet Management	0	0	0	0	0	0	0	-2	-1	0	-1	0	-4
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	ASC	ASC1161	ASC1161 SCH Gas Gas Cal Mgmt and Trans	0	0	0	-4,251	-4,754	-4,892	-4,560	-2,397	-2,994	-4,795	-4,907	-20,581
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	ASC	ASC1197	ASC1197 SCH Generation & Gas Support	-5,731	-5,494	-7,175	-4,888	-5,464	-971	-2,338	-2,513	-1,734	-2,646	-2,057	-2,479	-44,673
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	ASC	ASC1198	ASC1198 SCH Data and Analytics	-183	-191	-21	-352	-139	-133	-211	-135	-93	-1,183	0	0	-2,332
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	ASC	ASC1241	ASC1241 SCH Gas Inventory Mgmt	-974	-2,199	-2,115	7,147	-1,214	-1,643	-1,810	-1,747	-1,716	-1,643	-1,755	-1,991	-11,462
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	ASC	ASC1271	ASC1271 SCH Supplier Inclusion and Sustainability	-509	-507	-760	-476	-693	-448	-561	-842	-752	-627	-561	-2,219	-9,956
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	ASC	ASC1648	ASC1648 SCH Supplier Info Process Sols	-175	-80	-115	-61	-27	-34	-52	-54	-69	-69	-69	-64	-787
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	ASC	ASC1653	ASC1653 SCH Ion	0	0	0	0	0	0	-9	0	0	0	0	0	-10
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	AGL	AGL1269	AGL1269 Riverdale LNG	0	0	0	0	0	0	-39	0	0	0	0	0	-39
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	AGL	AGL1270	AGL1270 Joliet LNG	0	0	0	0	0	0	0	0	0	0	0	0	-2
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	AGL	AGL1274	AGL1274 Growth Retention & Cust Analy	0	0	0	-991	963	0	0	0	0	0	0	0	-28
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	GPC	GPC2001	GPC2001 GPC Benefits	-713	-765	-679	-333	-225	-445	-887	-569	-439	-1,528	-791	-826	-7,971
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	GPC	GPC2002	GPC2002 GPC Corporate Other	-232	-225	-384	-397	-239	-213	-215	-204	-194	-911	-412	-235	-3,874
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	GPC	GPC2117	GPC2117 Central Dist Trouble	0	0	0	0	0	0	-9	3	0	0	0	0	-6
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	GPC	GPC2302	GPC2302 West Dist Engineering	0	0	0	0	0	0	0	0	0	0	0	0	-1
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	GPC	GPC2321	GPC2321 Coastal Dist Trouble	0	0	0	0	0	0	0	0	0	-1	0	0	-1
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	GPC	GPC2360	GPC2360 Ntwk Undrgrd Svcs Eng and Construction	0	0	0	0	0	0	0	0	0	0	0	0	-1
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	GPC	GPC2361	GPC2361 Ntwk Undrgrd Svcs Ops and Reliability	0	0	0	0	0	0	0	0	0	0	0	0	-3
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	GPC	GPC2454	GPC2454 Distribution Construction	0	0	0	0	0	0	0	0	0	0	0	0	-2
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	GPC	GPC2457	GPC2457 FO Field Ops	0	0	0	-345	0	0	0	0	0	0	0	0	-345
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	GPC	GPC2459	GPC2459 Distribution Solution & Services	0	0	0	0	0	0	0	0	0	0	0	0	-1
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	GPC	GPC2402	GPC2402 Centralized Engineering Svcs	0	0	0	0	-1	0	0	0	0	0	0	0	-3
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	GPC	GPC2601	GPC2601 Distribution Management Systems	0	0	0	0	-5	0	0	0	0	0	0	0	-6
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	GPC	GPC4201	GPC4201 GPC PO Stakeholder Engagement	0	0	0	0	0	0	0	0	0	0	0	0	-2
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	GPC	GPC4950	GPC4950 Forestry & R-O-W Svc	0	0	0	-5	0	0	0	0	0	0	0	0	-5
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	GPC	GPC1800	GPC1800 Fleet Operations	0	0	0	0	-2	0	-2	-7	0	0	0	-1	-30
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	GPC	GPC1641	GPC1641 Fleet Support	3	0	0	0	0	0	0	0	0	0	0	0	-3
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	GPC	GPC1652	GPC1652 Fleet Technical Services & Sup	0	0	0	0	0	0	0	0	0	0	0	-28	-28
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	GPC	GPC0568	GPC0568 Fleet Operations-Smyrna	0	0	0	0	0	0	0	0	0	0	0	0	-6
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	GPC	GPC1654	GPC1654 Fleet Northern	-29	-26	-66	-60	-79	-79	-96	-62	-23	-79	-62	-28	-589
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	GPC	GPC3670	GPC3670 Power Delivery Training	0	0	0	0	0	0	0	0	0	-17	0	-15	-32
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	GPC	GPC0665	GPC0665 Distribution Operations Archives	-7	0	0	0	0	0	0	0	0	0	0	0	-7
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	GPC	GPC0662	GPC0662 Distribution Planning	-7	0	0	0	0	0	0	0	0	0	0	0	-7
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	GPC	GPC4133	GPC4133 Planning and ITS	0	0	0	0	0	0	0	0	0	0	0	0	-3
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	GPC	GPC3691	GPC3691 Grid Strategy and Solutions	0	0	0	0	0	0	0	0	0	0	0	0	-3
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	GPC	GPC3996	GPC3996 GRID Transformation	0	0	0	0	0	0	0	0	0	0	0	0	-3
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	GPC	GPC4950	GPC4950 Power Delivery Transmission	0	1	13	-10	-14	44	0	342	20	7	0	21	427
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	GPC	GPC4119	GPC4119 Substation Construction	0	0	0	0	0	0	0	0	0	0	0	0	-3
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	GPC	GPC0553	GPC0553 SCH Materials Mgt Technology	-34	-1	-8	-2	-3	-1	-2	-34	-20	-3	-20	-33	-134
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	GPC	GPC0570	GPC0570 SCH PO Cat Mgmt & Trans	0	0	0	0	0	0	0	0	0	-3	0	0	-3
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	GPC	GPC0571	GPC0571 SCH PO Material Mgmt PDC	0	0	0	0	0	0	0	0	-11	-10	-39	-22	-106
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	GPC	GPC0562	GPC0562 SCH Supplier Info Process Sols	-23	-20	-26	-28	-47	-26	-44	-59	-54	-55	-64	-45	-532
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	GPC	GPC0551	GPC0551 SCH Enterprise Svcs Leadership	0	0	0	0	0	0	0	0	0	0	0	-13	-13
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	GPC	GPC4146	GPC4146 PMO Development	2	-5	-6	0	0	0	0	0	0	0	0	-6	-17
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	GPC	GPC4147	GPC4147 PMO Support	0	-2	-3	0	0	0	0	0	0	0	0	-2	-7
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	GPC	GPC4154	GPC4154 PMO Cost and Support	-14	-9	-10	5	0	0	0	10	-4	0	0	-7	-30
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	GPC	GPC4136	GPC4136 Transmission Project Management	0	0	-46	17	0	0	0	0	0	0	0	-4	-32
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	GPC	GPC4313	GPC4313 Substation Support	0	0	0	0	0	0	0	0	0	0	0	-1	-1
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	GPC	GPC4216	GPC4216 Transformer Support	0	0	0	0	0	0	0	0	0	0	-1	0	-1
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	GPC	GPC4486	GPC4486 Alcoa to Rd THC - Sub	0	0	0	0	0	0	0	0	0	0	0	-15	-15
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	GPC	GPC4226	GPC4226 Rome THC	0	0	0	0	0	0	0	0	0	-11	0	0	-11
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	GPC	GPC4227	GPC4227 TMA Central - Macon	0	0	0	0	0	0	0	0	0	0	0	1	2
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	GPC	GPC4227	GPC4227 TMA Central - Athens	0	0	0	0	0	0	0	0	0	0	0	0	2
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	GPC	GPC4158	GPC4158 Repair Shop	-9	0	0	0	0	0	0	0	0	0	0	0	-9
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	GPC	GPC4535	GPC4535 Transmission Operations and Maintenance	0	0	0	0	0	0	0	0	0	-13	0	0	-13
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	GPC	GPC0001	GPC0001 Safety & Health	0	0	0	0	0	0	0	0	0	0	0	-5	-5
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	GPC	GPC4644	GPC4644 Operations HR	0	0	0	0	0	0	0	0	0	0	0	-2	-3
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	GPC	GPC3105	GPC3105 Plant Scheuer Compl/Support	0	0	0	-13	4	1	0	0	0	0	0	0	-8
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	GPC	GPC4140	GPC4140 Plant Bowen Plant Management	0	0	0	0	0	0	0	0	0	0	0

Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0591	SCS0591 SCS Benefits	-42,864	-42,627	-46,510	-33,490	-31,103	-37,666	-56,114	-59,673	-36,209	-46,439	-56,127	-46,566	-534,459
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0592	SCS0592 SCS Corporate Other	-3,197	-4,143	-2,720	-3,513	-1,348	-4,169	-5,676	-2,395	283	-2,491	-2,883	-3,167	-34,916
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0600	SCS0600 Facilities Services	-3,843	-3,125	-2,964	-2,395	-1,612	-2,117	-3,422	-2,643	-3,643	95	-3,342	-3,471	-35,536
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0628	SCS0628 Fleet Operations	-34	-67	-20	-19	-126	-129	-122	-92	-69	-138	-164	-162	-1,158
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0052	SCS0052 SCS Enterprise Data and Cust Analytics	-32	-18	-9	-14	-19	-75	-61	-37	-91	-284	-144	-92	-666
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0051	SCS0051 SCS Customer Solutions	-709	-660	-299	-263	-383	-475	-264	-1,536	-193	-340	-329	-1,406	-5,356
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0054	SCS0054 Solutions Development	-2	-1	1	-1	1	-2	2	-99	99	0	-6	3	-6
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0057	SCS0057 Non With Sales Operations	-1	-12	16	-5	3	4	-22	-21	21	13	-52	49	2
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0059	SCS0059 NATIONAL ACCOUNTS	-4	6	-55	33	15	-2	-5	-36	9	10	18	1	-14
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0043	SCS0043 Federal Services	-34	24	12	5	2	-2	-37	5	15	9	-4	-3	-30
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0043	SCS0043 Corporate Communication General	-88	-190	-167	-193	-126	-204	-171	-176	-186	-118	-154	-116	-1,890
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0044	SCS0044 Corporate Communication Exec	-2	-2	0	-2	-1	-2	-2	-2	-2	-2	-2	-2	-23
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0045	SCS0045 Corporate Communications Branding	-62	-270	-82	-55	-43	-131	-186	-53	-213	-139	-58	-29	-1,312
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0046	SCS0046 Corporate Communications Events Travel	-1,127	-1,127	-1,316	-2,193	-3,901	-1,127	-1,127	-564	-1,223	-2,140	-1,296	-257	-17,420
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0052	SCS0052 External Affairs	-486	485	5	-9	-35	-90	-1	-3,999	-32	52	-1,166	261	-4,534
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0056	SCS0056 Environmental Initiative	-16	14	-14	-4	-5	15	6	-15	9	-5	6	8	-1
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0058	SCS0058 Environmental Affairs - Washing	53	-85	-92	-54	112	-29	-7	-19	24	18	-30	54	57
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0764	SCS0764 SCS Corporate Secretary	-668	-675	-1,334	-514	-211	-265	-679	-61	-959	-527	-101	-399	-5,575
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0638	SCS0638 SCS Aerial Services Maintenance	0	-18	0	0	0	0	0	0	0	0	0	0	-18
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0635	SCS0635 Aerial Services - Maintenance	-1,767	-2,971	-920	-2,590	-1,824	-2,273	-2,019	-622	-938	-760	-640	-6,962	-25,607
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0636	SCS0636 Aerial Services System Aviation Ops	-760	-800	-631	-347	-1,209	-752	-382	-5,651	-3,751	-2,265	-1,360	-2,224	-19,332
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0690	SCS0690 Aerial Services Business Aviation Ops	-6,294	-9,474	-7,170	-7,392	-6,169	-6,432	-9,275	-6,626	-7,893	-7,649	-9,230	-12,530	-93,396
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0640	SCS0640 Aerial Services Usage	162	553	636	90	-157	473	131	206	639	147	716	604	4,350
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0781	SCS0781 Data Privacy and Information Management	-61	-32	-68	-15	-56	-45	-31	-20	-61	-52	-56	-37	-530
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0782	SCS0782 Corporate Compliance Support	-21	-3	-1	-4	-1	-2	-2	-2	-1	-1	-3	-2	-43
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0782	SCS0782 Corporate Compliance	-2	0	-1	-4	1	-2	-2	-2	-1	-1	-3	-2	-21
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0783	SCS0783 Workforce Assessment	-2	0	0	-1	1	-2	0	0	-1	0	-2	-5	-12
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0784	SCS0784 Shared Services Compliance	-40	-33	-60	-71	-9	-28	-73	-47	-4	-23	-14	-27	-467
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0786	SCS0786 Workplace Ethics & Compliance	1	0	0	0	-5	2	1	0	-3	2	-1	-53	-54
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0787	SCS0787 Enterprise Compliance	0	-1	0	0	0	0	-1	0	-4	-4	-7	-3	-9
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0691	SCS0691 SCS Legal Office of General Counsel	-286	-353	-252	-178	-207	-233	-266	-176	-204	-265	-245	-439	-3,038
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0690	SCS0690 SCS Legal Environmental Policy and Lig	-58	-138	-82	-157	-62	-120	-177	-18	-149	-44	-57	-265	-1,274
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0741	SCS0741 SCS Legal General Counsel Executive	-280	-300	-478	-357	-409	-230	-261	-231	-667	-264	-634	-228	-4,739
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0742	SCS0742 SCS Legal Operations	-102	-96	-165	-70	-67	-56	-62	-50	-96	-96	-58	-104	-1,022
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0743	SCS0743 SCS Legal Governance and AFT	-271	-297	-152	-119	-287	-190	-227	-123	-103	-244	-64	-169	-2,536
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0744	SCS0744 SCS Legal Ethics	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-12
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0746	SCS0746 SCS Legal - Energy Regulation	-142	-263	-199	-262	-138	-304	-267	-667	-236	-247	-478	-159	-3,562
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0748	SCS0748 SCS Legal Tech Business Dev Innovation	-262	-114	-421	-291	-143	-35	-167	-118	-195	-58	-297	-99	-2,361
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0749	SCS0749 SCS Legal Commercial and Contracting	-319	-181	-399	-341	-223	-414	-268	-204	-504	-481	-526	-481	-4,878
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0770	SCS0770 SCS Legal HR/Labor Comp Benefits	-115	-459	-229	-238	-167	-515	-687	-516	-491	-393	-343	-178	-4,342
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS769	SCS769 SCS Legal Comp and Benefits	0	-1	0	0	0	0	0	0	0	0	0	0	-1
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0749	SCS0749 Enterprise Risk Management	-90	-94	-101	-50	-96	-90	-51	-67	-98	-100	-66	-72	-1,019
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0695	SCS0695 Enterprise Resilience	-293	-174	-447	-226	-267	-206	-216	-207	-439	-231	-248	-369	-3,606
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0389	SCS0389 Internal Audit	-1,654	-2,466	-3,268	-2,243	-3,900	-3,558	-4,218	-5,261	-1,045	-1,773	-1,649	-3,253	-36,036
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0752	SCS0752 Security	-344	-197	-344	-535	-362	-263	-26	-309	-171	-635	-566	-415	-4,668
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0335	SCS0335 Corporate Governance	-114	-475	-194	-239	-4,101	-966	-164	-96	-214	-141	-243	-262	-7,369
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0363	SCS0363 SCS Human Resources Executive	-964	-257	-534	-369	-299	-402	-260	-184	-488	-479	-412	-252	-5,340
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0727	SCS0727 Talent Inclusion	-243	-171	-166	-219	-228	-192	-164	-169	-133	-288	-166	-228	-2,469
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0727	SCS0727 Talent Onboarding Programs	-243	-171	-166	-219	-228	-192	-164	-169	-133	-288	-166	-228	-2,469
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0736	SCS0736 Talent Acquisition	-660	-261	-359	-345	-261	-167	-672	-174	-227	-206	-349	-212	-3,992
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0738	SCS0738 Pre&Employment Programs	-206	-528	-660	-925	-606	-1,078	-560	-512	-564	-411	-920	-703	-7,264
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0739	SCS0739 Field Recruiting Team	-111	-106	-140	-134	-123	-165	-142	-169	-141	-158	-107	-124	-1,558
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0757	SCS0757 GAS Recruiting Team	-168	-164	-194	-122	-209	-266	-162	-267	-193	-293	-160	-340	-2,297
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0758	SCS0758 Operations Recruiting Team	-64	-150	-110	-125	-122	-127	-165	-133	-122	-121	-102	-169	-1,442
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0774	SCS0774 South Recruiting Team	-2	0	0	0	1	0	-1	0	-1	-1	-1	2	-3
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0673	SCS0673 Campus Recruiting Programs	-318	-663	-362	-634	-391	-475	-661	-523	-554	-539	-412	-308	-5,130
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0103	SCS0103 Talent Management	-632	-676	-1,103	-1,099	-727	-676	-1,070	-635	-932	-1,288	-1,242	-620	-13,130
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0766	SCS0766 Operations Talent Management	25	-7	-60	-52	-115	-15	-8	-52	-12	-29	-29	38	-335
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0368	SCS0368 Total Rewards & HR Technology	-121	-199	-183	-225	-364	-162	-159	-268	-284	-187	-281	-372	-3,016
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0368	SCS0368 Total Rewards Executive	-1,231	-1,199	-1,283	-1,225	-1,364	-1,162	-1,159	-1,268	-1,284	-1,187	-1,281	-2,372	-17,216
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0694	SCS0694 Compensation Services	-364	-429	-454	-488	-547	-277	-671	-543	-660	-495	-643	-475	-5,966
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0897	SCS0897 Retirement	-748	-90	-282	-675	-177	-146	-168	-600	-142	-745	-1,275	-199	-5,196
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0898	SCS0898 Health & Welfare	-242	-341	-279	-533	-465	-357	-179	-226	-513	-524	-551	-291	-4,254
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0899	SCS0899 HR Customer Service	-346	-263	-351	-348	-321	-357	-275	-298	-309	-362	-342	-401	-4,674
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0362	SCS0362 Operations HR	-1	-36	12	-2	3	-19	-2	-1	0	-7	-58	61	-6
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0762	SCS0762 Operations HR - OPCO Delivery	0	0	0	0	0	0	-1	-1	0	-1	-6	6	-2
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS769	SCS769 Operations HR - Corporate	-60	-44	20	0	0	0	-3	-3	-1	0	-2	-1	-90
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0764	SCS0764 HR Business Team Corp/SCS	-252	-244	-488	-345	-335	-387	-338	-332	-391	-273	-396	-429	-4,130
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0338	SCS0338 SCS Marketing Research	-1	-5	4	-1	-1	-1	-1	0	0	0	0	1	-7
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0349	SCS0349 SCS Business Intelligence	0	0	0	0	0	0	0	0	0	0	0	-1	-1
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0350	SCS0350 SCS Analytics	0	0	0	0	0	0	0	0	0	0	0	-1	-1
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0353	SCS0353 New Ventures	19	-24	-54	127	-27	-27	2	-19	-43	60	-564	-62	-652
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0775	SCS0775 Chief Commercial Officer & SCS President	-131	-121	-147	-188	-369	-94	186	-73	-92	-92	-78	-100	-1,217
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0553	SCS0553 SCH Ea Svcs Cat Mgmt & Trans	-6	-3	2	2	-7	-159	-52	-54	-154	-116	-67	-123	-651
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS551	SCS551 SCH Enterprise Svcs Leadership	-1	1	0	0	-5	5	0	0	0	0	0	-3	-3
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS554	SCS554 SCH Ent Svc Tactic Hanby Haul	0	0	0	0	0	0	0	0	0	0	0	0	0
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS584	SCS584 SCH System Support	-1	-9	3	3	0	-1	0	-3	0	-3	2	2	-2
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS569	SCS569 SCH HR Operations	-17	17	0	0	0	0	0	0	0	0	0	0	0
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS596	SCS596 SCH Senior Vice President	-3,341	-2,600	-3,291	-1,974	-1,699	-3,896	3,365	-5,658	-425	-4,123	-3,911	-4,697	-39,242
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS564	SCS564 SCH Gen Inventory Strategy	1	0	0	0	0	0	0	0	0	0	0	0	1
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS541	SCS541 SCH Gen/Gas Cat Mgmt & Trans	-525	-562	-690	-590	-460	-399	-417	-297	-369	-123	-465	-425	-5,336
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS542	SCS542 SCH Generation & Gas Liaisng	-154	-387	-179	-158	-157	-257	-761	-164	-197	-266	-182	-277	-3,440
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS570	SCS570 SCH PO Cat Mgmt & Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS573	SCS573 SCH Power Delivery Technology	211	-298	-298	-238	-397	-248	-114	-52	-197	-182	-150	-265	-2,436
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS573	SCS573 SCH Power Delivery Leadership	3	0	0	0	2	-3	0	0	0	0	-6	4	1
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS574	SCS574 SCH PD Inventory Strategy	0	0	-1	0	1	0	0	0	0	-1	0	0	0
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS576	SCS576 SCH Shared Services	0	0	0	0	-1	0	0	-1	0	0	-1	0	-3
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS576	SCS576 SCS Demand Planning	-350	-335	-360	-359	-332	-334	-668	-211	-30	-198	-240	-491	-3,917
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS580	SCS580 SCH Data and Analytics	1	-1	0	0	0	0	0	-2	2	0	0	1	1
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS581	SCS581 SCH Governance and Supplier Maintenance	0	-2	2	0	-2	1	-1	1	0	0	0	0	-1
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS582	SCS582 SCH Supplier Info Process Solu	-166	-96	-267	-265	-145	-175	-296	-225	-227	-333	-247	-368	-2,810
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS586	SCS586 SCH Center of Excellence	0	0	0	0	0	0	0	0	0	0	0	0	0
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS585	SCS585 SCH Supplier Management and Strategic Services	-3	-2	0	-2	-1	-14	-2	-2	-1	-9	-5	-2	-43
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS585	SCS585 SCH Supplier Inclusion and Sustainability	-3	-2	0	-2	-1	-14	-2	-2	-1	-9	-5	-2	-43
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS763	SCS763 SCS COO	-3,241	-2,114	-2,263	-2,697	-1,362	-2,335	-1,126	-1,563	-1,091	-997	-1,265	-1,952	-19,655
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS650	SCS650 SCS OD	-4,444	-926	-4,922	-1,554	-1,883	-25	-299	-1,163	-233	-8,635	-435	-1,465	-13,214
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS638	SCS638 SCS Business Partners	-21	-70	-75	-76	-100	-366	-61	-51	-16	335	-27	-35	-532
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS4622	SCS4622 Marketing Services	0	0	0	0	0	0	0	0	0	0	-1	0	-1
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS558	SCS558 Call Center Tech Support	-1	-62	-12	-12	-6	-1	-11	-2	-21	-16	-660	-368	-964
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS559	SCS559 Client/PI Shared Services	-6	-2	1	0	-1	0	0	0	0	0	-2	2	-6
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS511	SCS511 PD and Customer Tech Solutions	-13	13	-17	-1	0	-10	2	7	2	0	-22	-3	-42
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS513	SCS513 Customer Engagement	-4	-9	-12	-24	-1	-2	-6	-12	-3	-5	-1	-3	-76
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS526	SCS526 CSG Operations	-170	-170	-153	-154	23	-227	-164	-220	-164	-174	-216	-269	-2,598
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS413	SCS413 Fleet Operations & Trading	-12	-5	8	4	-15	5	-11	-4	-3	-10	-1	21	-38
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS415	SCS415 Operations Data Solutions	0	-1	0	0	1	-15	-4	0	0	0	0	-1	-20
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS420	SCS420 Gas Technology	0	0	-3	0	0	1	1	0	0	0	0	0	-1
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS421	SCS421 Gas Technology Solutions	2	-10	-4	-4	-3	-2	2	-1	-3	-3	-10	2	-30
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS424	SCS424 Gen Specialized Infrastructure	0	-1	-3	-1	-1	-1	-3	-4	-5	-9	3	3	-28
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS427	SCS427 Engineering and Plants	0	0	0	0	-1	-4	-2	-1	-3	-2	-11	1	-22
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS459	SCS459 Real Time Operations	-3	-1	0	0	-1	0	-2	-1	0	-1	0	-1	-11
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS465	SCS465 Plant Technology Solutions	-46	-46	-9	-9	-26	11	-39	-1	-2	0	-1	-1	-194
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS431	SCS431 IT - Plant Farley Support	10	-3	-9	10	-7	1	6	1	0	-4	0	4	8
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS433	SCS433 IT - Plant Hatch Support	0	-4	4	0	-1	1	0	-4	2	0	-4	4	4
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS443	SCS443 IT Plant Vogtle 1 and 2 Support	0	0	0	0	-1	0	1	-3	3	-8	6	1	-1
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS447	SCS447 Nuclear Technology Solutions	2	-2	1	-2	-2	-32	26	0	0	-2	-2	-1	-16
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS458	SCS458 SNC Applications	25	-5	0	3	-4	5	-14	14	0	-2	-7	9	22
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS223	SCS223 IT Plant Vogtle 3 and 4 Support	-3	0	0	0	0	0	2	-2	0	0	0	0	-3
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS416	SCS416 Planning Ops and Engineering	-9	-13	-4,122	-51	-4,842	10	-26	-9	-5	-9	-6	-35	-215
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS417	SCS417 Work and Asset Mgmt	-4	-4	0	-4	0	0	-4	-4	-4	-4	-4	-4	-36
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS467	SCS467 Work and Asset Management	94	-94	-330	-42	-24	-37	-69	-27	-86	-27	-62	-52	-806
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS480	SCS480 Metering	0	0	0	0	0	0	0	0	0	0	0	0	-1
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS227	SCS227 OSI/COA	-19	-13	-4	-20,997	20,899	-33	-32	-9	-40	-11	-2	-896	-1,136
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS534	SCS534 SPC Plant & Corp Technology	-22	5	-4	-86	-6	8	-28	10	6	-1	-4	8	-115
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS535	SCS535 SPC Technology Solutions	7	-3	2	-4	-1	0	2	-2	-6	0	-14	25	7
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS546	SCS546 SPC Ops & Commercial Tech	0	-4	3	0	-115	108	-3	-1	6	-8	5	-31	-49
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS612	SCS612 Electric Technology Solutions	-4	-15	9	-5	-4	-67	-50	-103	20	-1	-15	14	-202
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS652	SCS652 Corp Services Systems Electric	-456	-911	-671	-623	-292	-455	-277	-353	-391	-482	-731	-529	-6,572
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS507	SCS507 Corporate Business Solutions	-67	-20	-72	-570	-353	-716	-28	-41	-32	-56	-46	-5	-2,006
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS465	SCS465 Database Services	-1,284	-1,850	-1,331	-1,024	-1,904	-328	-972	-1,221	-1,269	-978	-1,272	-1,571	-16,522
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS466	SCS466 Enterprise Tech	-1,284	-1,850	-1,331	-1,024	-1,904	-1,328	-972	-1,221	-1,269	-978	-1,272	-1,571	-16,522
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS469	SCS469 Enterprise DBS and Tech Tools	-39	-47	-69	-43	-29	-47	-62	-49	-49	-23	-41	-67	-626
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS528	SCS528 Hazmat & Supply Chain ODE	-1,626	-1,651	1,295	-337	-751	1,301	-1,227	-249	-863	-976	-1,179	-826	-7,196
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS533	SCS533 Hazmat - SCH	-315	-279	-299	-338	-265	-220	-225	-221	-585	-210	-191	-3,153	
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS541	SCS541 Hazmat - Work Management	-155	-180	-138	-192	-159	-69	-137	-71	-75	-98	-95	-114	-1,569
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS545	SCS545 Pinnacle/COE	-2,913	-1,200	-1,539	-1,384	-1,166	-2,685	-761	-1,296	-1,296	-1,545	-1,938	-2,614	-18,330
Q4/31/2200	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS419	SCS419

Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5911	SCS5911 Connectivity Workforce Tools	-152	-161	-256	-698	-191	-247	-293	-243	-261	-437	-222	-379	-3,470
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5434	SCS5434 Identity Business Alignment Architecture	60	-41	-491	-259	-493	-277	-662	-731	-35	-545	-519	-862	-4,692
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5427	SCS5427 Cybersecurity	-3,572	-554	-1,347	-417	-441	-1,345	-1,035	-1,043	-2,143	-1,584	-1,776	-1,991	-17,488
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5448	SCS5448 Cybersecurity Assurance	-392	-214	-339	-336	-293	-350	-275	-375	-393	-346	-356	-395	-3,956
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5495	SCS5495 Vulnerability Management and Validation	535	-249	-540	-796	-359	-409	-626	-668	-554	-451	-986	-560	-4,723
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5497	SCS5497 Identity Security	167	-691	-491	-363	-356	-492	-439	-364	-547	-430	-674	-1,154	-5,777
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5602	SCS5602 Cybersecurity Business Liaison	0	0	0	0	-1	-4	-3	-12	-24	-27	-15	-10	-96
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5603	SCS5603 Cybersecurity Strategy and Enablement	0	0	0	0	-2	-192	-116	-241	-726	-279	-337	-476	-1,177	-3,436
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5430	SCS5430 Specialized Cyber Security	-639	-997	-1,216	-895	-899	-823	-934	-912	-1,673	-1,279	-791	-978	-11,933
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5439	SCS5439 Nuclear Cyber Security	-19	2	-1	-6	-9	-14	-16	-2	-5	-14	-6	-3	-77
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5440	SCS5440 Specialized Cyber Security Engineering	-29	-65	-61	-62	31	1	-1	-24	-23	-23	-10	-20	-395
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5449	SCS5449 Power Delivery Cybersecurity	-13	-39	-13	-9	-7	-10	-10	-10	-10	-7	-7	-6	-140
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5496	SCS5496 Power Systems and Gas Cybersecurity	-107	-200	-122	-111	-122	-112	-126	-2,737	3,215	-225	-348	-365	-2,660
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5498	SCS5498 Cyber Security Test and Data	-3,572	-554	-1,347	-417	-441	-1,345	-1,035	-1,043	-2,143	-1,584	-1,776	-1,991	-17,488
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5494	SCS5494 Fusion Center	0	0	0	-96	-199	-182	-181	-143	-1,155	-767	-266	-395	-3,404
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5428	SCS5428 Security Technologies&Controls	-627	-331	-349	-347	-267	-419	-390	-129	-230	-370	-229	-304	-3,896
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5466	SCS5466 Security Operations and Infra	-195	-291	-159	-195	-615	-264	-433	-360	-179	-397	-477	-510	-3,873
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5484	SCS5484 Digital Defense Center DDC	-112	-62	-44	-64	-59	-60	-68	-65	-393	-86	-62	-65	-1,149
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5517	SCS5517 Cyber Threat Analysis	-227	-231	-220	-335	-623	-535	-609	-713	-336	-267	-317	-501	-4,874
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5521	SCS5521 Cyber Incident Response	-262	-385	-411	-377	-590	-333	-527	-558	-617	-787	-566	-559	-6,833
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5633	SCS5633 Detection Engineering and Automation	0	0	0	0	0	0	0	-3	-26	-5	-10	-16	-60
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5436	SCS5436 National Cyber Policy and Engagement	-15	-226	-175	-136	-54	-130	-175	-140	-194	-212	-212	-381	-2,070
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5648	SCS5648 IN Technology COE	-62	-53	-79	-212	-174	-209	-266	-226	-337	-264	-316	-274	-2,630
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5478	SCS5478 Technology TSPO CDH Operations	-689	-670	-761	-723	-68	-772	-974	-699	-775	-936	-663	-757	-8,937
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5479	SCS5479 Technology TSPO Delivery and Program Delivery	-1,068	-1,256	-2,191	-2,563	-824	-14,565	-1,337	-1,689	-1,831	-2,439	-1,675	-3,932	-35,355
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5476	SCS5476 Technology TSPO Power Delivery Nuclear	-127	-163	-173	-143	-61	-107	-87	-132	-89	-131	-60	-111	-1,454
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5477	SCS5477 Technology TSPO Agile Delivery	-241	-459	-197	-251	111	-66	-77	-123	-191	-214	-157	-355	-2,159
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5478	SCS5478 Technology TSPO Back Office	-554	-534	-963	-692	189	-231	-197	-295	-317	-390	-236	-400	-4,634
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5489	SCS5489 Technology TSPO GAS	-1,068	-1,256	-2,191	-2,563	-824	-14,565	-1,337	-1,689	-1,831	-2,439	-1,675	-3,932	-35,355
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5492	SCS5492 TSPO Portfolio Delivery Services	0	0	-700	158	-161	-127	-163	-167	-216	-222	-205	-312	-2,106
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5429	SCS5429 Innovation and Emerging Technologies	-137	-269	-128	-299	-152	-216	-211	-206	-157	-255	-215	-383	-2,648
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5423	SCS5423 Strategic Supplier Management	-212	-335	-220	-155	-125	-233	-267	-163	-236	-160	-227	-271	-2,489
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5456	SCS5456 Technology Risk and Compliance	394	-464	-238	-354	-467	-415	-277	-272	-298	-587	-279	-1,656	-5,699
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5488	SCS5488 TSO Business Excellence	-88	-32	-44	-68	-34	-56	-47	-69	-79	-58	-61	-70	-706
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5457	SCS5457 Service Management Office	-239	-321	-249	-334	-276	-356	-239	-223	-279	-315	-314	-383	-3,915
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5458	SCS5458 Service Desk	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-12
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5633	SCS5633 Cost Compliance Support	-116	-167	-84	-92	-102	-58	-84	-69	-176	-162	-126	-119	-1,291
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5400	SCS5400 Enterprise Arch and Platform Eng	-634	-670	-750	-1,051	-469	-1,194	-357	-660	-1,196	-905	-704	-1,291	-9,953
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5454	SCS5454 Development Strategies & Ends	-193	-223	-130	-359	-1,403	-223	-733	-220	-343	-298	-1,060	-68	-5,850
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5455	SCS5455 Software Development Services	-626	-704	-990	-741	-607	-629	-774	-668	-946	-780	-610	-739	-9,017
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5472	SCS5472 Digital Test Deployment and SRE Mgt	-1,676	-1,393	-1,782	-2,484	312	-2,857	-573	-1,499	-422	-2,842	-667	-1,499	-16,797
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5597	SCS5597 SCS Development Strategies and Standards	-1,061	262	-147	-2,611	846	-1,555	-1,197	-227	-1,134	-1,266	-582	-1,306	-9,990
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5513	SCS5513 Data Analytics & Reporting	-266	-483	-159	-164	-206	-266	-1,497	-979	-399	-385	-664	-366	-5,710
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5520	SCS5520 Information Management Office	-195	-175	-264	-179	-170	-152	-321	-171	-94	-162	-196	-162	-2,192
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5523	SCS5523 Content Management	-33	-54	-71	-114	-68	-104	-55	-93	-397	-143	-71	-109	-1,204
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5527	SCS5527 Technology Services	-116	-122	-99	-122	-125	-127	-45	-125	-108	-270	-128	-152	-1,669
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5403	SCS5403 SCS Digital Workplace Solutions Director	-112	-93	-80	-103	-65	-82	-47	-104	-194	-197	-119	-419	-1,545
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5427	SCS5427 Workplace Software Asset Management	-202	-660	-269	-186	-365	-195	-359	-448	-171	-219	-467	-206	-3,582
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5428	SCS5428 Workplace Service Experience Mgmt	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-12
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5410	SCS5410 Digital Workplace Services	-29	-41	-37	-52	-39	-47	-54	-33	-72	-80	-66	-57	-632
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5423	SCS5423 Productivity Technologies	-1,459	-1,319	-1,334	2,198	-8,544	-3,884	-2,959	-2,867	-3,042	-3,971	-2,594	-3,390	-31,445
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5433	SCS5433 Workplace Enablement	-1,030	-11,880	-7,226	-4,067	-5,777	-6,740	-4,154	-5,676	-4,611	-4,340	-4,331	-9,502	-75,256
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5469	SCS5469 Messaging and Conferencing	-335	-286	-356	-288	-291	-383	-366	-271	-334	-286	-271	-323	-4,091
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5514	SCS5514 Digital Workplace Technologies	-3,784	-397	-380	-427	29	-367	-26	-540	-486	-549	-616	-710	-7,339
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5543	SCS5543 Digital Workplace Platforms	-729	-720	-746	-671	-527	-636	386	-1,424	-520	-699	-597	-626	-7,632
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5426	SCS5426 IT Service Center	-576	-332	-454	-417	-333	-417	-366	-271	-418	-402	-339	-395	-5,053
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5419	SCS5419 Workplace Support AK	-53	-59	-79	-66	-64	-53	-63	-105	-86	-93	-111	-107	-959
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5425	SCS5425 Workplace Support CA North	-41	-29	-27	-35	-55	-21	-34	-27	-35	-286	-616	-1,991	-3,604
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5454	SCS5454 Workplace Support ATL GA/CO/Cs	-69	-29	-25	-39	-34	-23	-37	-27	-27	-27	-28	-45	-409
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5455	SCS5455 Workplace Support CHI/DC/CS/SE	-69	-29	-25	-39	-34	-23	-37	-27	-27	-27	-28	-45	-409
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5463	SCS5463 SCS Digital Workplace Solutions Director	-202	-660	-269	-186	-365	-195	-359	-448	-171	-219	-467	-206	-3,582
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5462	SCS5462 Digital Workplace Operations	-65	-51	-86	-84	-51	-67	-66	-67	-72	-76	-58	-105	-690
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5466	SCS5466 Workplace Support GA South	-29	-41	-36	-50	-39	-49	-17	-34	-39	-54	-49	-48	-490
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5468	SCS5468 Workplace Support APC HQ	-1	1	-4	-4	-6	0	1	-6	-14	-13	-13	-14	-75
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5479	SCS5479 Workplace Support West	0	0	0	0	0	0	0	0	0	0	-2	-4	-6
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5543	SCS5543 Workplace Support East	-31	-39	-33	-35	-36	-23	-34	-61	-27	-63	-61	-56	-640
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5544	SCS5544 Workplace Support Illinois	-35	-43	-38	-40	-41	-48	-31	-63	-49	-49	-42	-58	-639
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5498	SCS5498 SCS ASCEND CS MDM Project Technology	-36	-15	-155	-47	17	-81	-143	-71	10	-48	15	6	-537
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5555	SCS5555 IT Lead Production Group	5	-2	1	2	0	0	-1	-2	2	3	1,711	-191	1,531
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5559	SCS5559 IT Lead Production Group	-204	-36	5	-11	-627	-66	-27	0	0	0	1,711	-191	641
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5231	SCS5231 NCCC Operations & Control	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-12
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5231	SCS5231 NCCC Operations & Maintenance	-1	-13	39	-1	-1	-1	-1	-1	-1	-1	-1	-1	36
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5232	SCS5232 NCCC Design Engineering	-1	-2	-1	2	0	0	0	0	0	0	-1	0	-4
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5234	SCS5234 NCCC Project Development	0	-1	-1	-1	0	2	0	0	0	0	-1	-60	-61
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5236	SCS5236 NCCC Project Management	-19	127	-133	15	3	-5	3	-2	-1	7	-1	0	-6
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5237	SCS5237 NCCC Process Engineering	0	0	0	0	0	0	0	0	-2	-3	0	0	-5
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5196	SCS5196 Environmental Affairs and Sustainability	-12	-88	-33	-88	-32	-18	-45	-23	-350	-29	-10	-19	-696
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5597	SCS5597 Env Policy & Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5103	SCS5103 Commercial Operations Executiv	6	0	-4	3	0	0	-1	-1	1	-5	-5	9	2
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5268	SCS5268 Wholesale Contract Services	-3	0	0	0	0	0	-1	0	0	0	-1	-1	-5
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5269	SCS5269 Post Settlement & Analysis	0	0	0	0	0	-1	1	0	-1	1	0	0	-1
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5256	SCS5256 SCS Financial & Cont Svcs	3	0	0	0	0	0	0	0	0	0	0	0	3
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5261	SCS5261 SCS Fleet Operations	-1	-2	-2	-2	2	-1	-3	0	2	-4	-4	-4	-12
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5262	SCS5262 Fleet Maintenance Services	-1	-2	-2	-2	2	-1	-3	0	2	-4	-4	-4	-12
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5264	SCS5264 Fleet Optimization	-1	-2	-2	-2	2	-1	-3	0	2	-4	-4	-1	-6
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5265	SCS5265 Real-Time Operations	1	-3	0	-1	-2	0	-5	0	-1	-5	-2	-5	-17
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5164	SCS5164 Gas Supply & Energy Trading	-2	-4	3	-14	11	-5	-6	0	-4	3	-2	1	-17
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5267	SCS5267 Pwr Env Trading and Contract Opt	3	-6	2	-2	0	1	-6	0	-2	1	0	-13	-19
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5161	SCS5161 Fuel Services - DPCO Support	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5162	SCS5162 Fuel Services - Fuel Procureme	-3	-18	-7	-3	-21	12	2	-19	1	-15	-7	19	-59
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5255	SCS5255 Structuring & Analytics	-1	-6	4	2	-1	0	0	0	0	-1	-1	-1	-7
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5230	SCS5230 Southern Wholesale Energy	0	-3	-3	5	-3	-6	1	0	3	2	-56	59	-1
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5292	SCS5292 System Planning	-2	-8	7	-1	-45	-40	-2	-3	1	-11	17	-1	-88
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5291	SCS5291 Distributed Generation	-4	-3	-1	11	3	-6	-1	-3	3	-13	8	-2	-20
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5294	SCS5294 Generation Planning	-12	-1	-28	13	-20	-22	-6	-9	-20	15	-38	-36	-184
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5295	SCS5295 Capacity Procurement	0	0	0	0	0	0	0	0	0	0	-1	0	0
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5296	SCS5296 Utility Scale	0	0	0	0	0	0	0	0	0	0	-1	0	0
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5163	SCS5163 Transmission Planning	-7	9	2	-1	-13	-3	2	1	-33	13	15	19	4
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5297	SCS5297 Transmission Planning - East	9	-6	7	-2	2	-5	1	0	-2	-1	-1	-5	-4
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5298	SCS5298 Transmission Planning - West	0	2	-3	4	-3	-5	4	0	-1	3	-2	0	-1
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5178	SCS5178 Operations	1	-3	0	-1	-2	-4	-1	-15	14	-28	60	0	-36
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5169	SCS5169 SCS Hydro Services	4	1	7	10	21	-14	10	-14	18	-1	-7	-13	32
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5454	SCS5454 HR Dam Safety	0	0	0	0	0	-5	-23	18	-5	-3	-2	8	-12
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5455	SCS5455 HS Reservoir Management	0	0	0	0	0	-4	0	-2	0	-3	0	1	-8
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5456	SCS5456 HS Hydro Ops	0	0	0	0	0	-5	0	-3	0	-3	-2	-12	-25
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5457	SCS5457 HS Planning and Engineering	0	0	0	0	-20	-5	19	-16	22	-7	4	75	71
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5649	SCS5649 Cash Labor	153	-136	-118	-173	-184	-39	-191	-117	-150	-176	-124	5	-1,251
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5173	SCS5173 Fuel Production Group	-1	-6	-13	-9	29	-1	-6	-13	-29	13	-34	60	0
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5181	SCS5181 Red Hills Organization	21	-2	-7	-9	17	-24	15	-6	-22	3	17	-13	-7
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5174	SCS5174 Generation Exec APC	1	0	-7	0	-2	-2	-1	0	0	-42	0	9	-36
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5175	SCS5175 Generation Exec HPC	2	0	-3	0	2	0	0	-5	5	-1	0	2	1
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5210	SCS5210 Bulk Power Operations	-16	1	-2	-2	6	-9	2	-3	-11	-7	15	1	-32
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5220	SCS5220 Energy Management Systems	-4	-22	-14	9	10	9	-11	0	-10	-11	15	1	-27
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5680	SCS5680 Operations Transmission	-4	-3	-5	1	-1	-52	-32	3	-5	-7	-3	1	-107
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5813	SCS5813 PD Data Analytics	0	0	0	0	0	0	0	0	0	-13	-4	0	-9
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5289	SCS5289 Reg Affairs & Energy Policy	0	0	0	0	0	0	0	0	0	0	-1	-153	-154
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5812	SCS5812 Transmission Policy & Services	0	-12	-10	-10	5	-2	-1	3	1	9	-1	0	-36
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5818	SCS5818 Gen Planning Support	-4	-24	-6	1	-1	-10	-1	-1	-1	-1	-1	-1	-51
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5119	SCS5119 Gen Plant Performance	-4	-24	-6	11	-11	-10	1	-14	19	-6	11	3	36
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5122	SCS5122 Performance and Heat Rate	3	0	0	0	0	-1	1	-2	2	-3	2	0	3
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5123	SCS5123 TS - Pt Perf Reach Analysis	0	0	0	0	0	-1	1	-2	2	-3	2	0	3
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5145	SCS5145 PHO and Remote Operations	41	-3	-9	5	-2	-12	7	0	1	-8	3	-2	22
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5154	SCS5154 Work Management Planning	-1	0	0	0	0	-1	0	0	0	-2	2	0	-2
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5155	SCS5155 CBM and Analytics	-41	5	15	-12	17	-4	-9	-1	-1	-23	-19	51	-43
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5173	SCS5173 Performance and Reliability	6	-3	1	12	-6	7	-20	23	5	3	-21	17	2
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5064	SCS5064 P & C Wholesale	-1	-1	0	0	0	0	0	0	0	0	0	0	-2
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5654	SCS5654 Energy Systems Development	-1	-2	-2	-1	-1	-2	-3	-1	-4	-3	-3	-3	-26
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5653	SCS5653 Design Civil Transm APC & MPC	2	-2	-2	-1	1	-1	0	-3	-6	-5	-5	6	-3
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5655	SCS5655 Design Civil Transm GPC/MPC	2	-3	-1	-1	2	2	0	-3	-5	-3	-3	6	-5
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5656	SCS5656 Design Civil Retrofits APC&GPC	2	-3	-1	-1	3	1	0	-4	5	1	-4	3	-2
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5658	SCS5658 Design Civil Retro GPC/MPC/SPC	2	-3	-1	2	2	2	0	-3	0	-3	1	-1	-1
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5662	SCS5662 Design Electrical Discipline	-2	-4	-5	2	2	2	-6	0	0	-3	-2	4	-12
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5665	SCS5665 Design Elec Instrumentation	0	0	0	0	0	0	0	0	0	0	-1	1	0
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5649	SCS5649 Design Electrical Hydro	0	-1	0	3	-1	-1	1	-2	2	-3	2	2	3
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5662	SCS5662 Design Electrical South Region	0	-5	-2	4	2	-1	-3	0	3	0	-2	-3	-7
Q3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS5663	SCS5663 Design Electrical North Region	0	-5	-2	4	2	-1	-3	0	3	0	-2	-3	-7
Q3

Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS6579	SCS6579 Training Support Services	-994	-552	-661	-690	-929	-926	-1,136	-1,621	-1,340	-1,489	-1,646	3,450	-9,939
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS6589	SCS6589 Power Delivery Technical Training	0	0	0	0	-1	0	-1	0	0	-9	-13	17	1
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS6590	SCS6590 Construction and Eng Support	0	-1	0	0	-1	1	0	0	0	0	0	0	-1
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS6101	SCS6101 PS-Supplemental Staffing	117	-1	0	0	0	-1	0	0	0	0	0	-1	111
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS6310	SCS6310 Internal Controls & Compliance	-653	-695	-516	-355	-429	-602	-565	-506	-512	-626	-599	-769	-6,226
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS6315	SCS6315 Accounting Policy and Research	-91	-122	-117	-159	-64	-99	-158	-73	-116	-112	-64	-155	-1,230
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS6326	SCS6326 Southern Financial Reporting	-286	-362	-285	-227	-266	-273	-349	-343	-363	-398	-318	-395	-3,776
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS6318	SCS6318 SCS Corporate Accounting	-9,662	-13,735	-8,291	-9,672	-7,389	-8,859	-15,800	-14,807	-7,335	-8,743	-10,853	-11,558	-119,446
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS6322	SCS6322 SVP Comptroller & CAO SCS	285	3,152	-3,757	1,865	-11,254	11,249	-2,636	-176	-883	-250	-241	-225	-2,425
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS6621	SCS6621 Southern Acctg Services - SCS	0	0	0	0	161	0	0	0	0	0	0	0	161
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS6622	SCS6622 SCS Accounting Services	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS6609	SCS6609 Southern Material Accounting	-364	-398	-499	-386	-265	-350	-368	-322	-277	-170	-122	-369	-3,526
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS6816	SCS6816 Southern Fuel Accounting	0	0	0	0	-5	0	-5	-14	-3	-45	-6	-56	-69
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS6817	SCS6817 Southern Fuel Accounting	-692	-337	-395	-233	-527	-312	-687	-431	-293	-545	-396	-529	-5,236
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS1624	SCS1624 Southern Allocations Accounting	19	-1	-1	0	0	0	0	0	0	0	0	0	16
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS6839	SCS6839 SCS Shared Services Support	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS6835	SCS6835 SCS Risk Process Auto & Rpg	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS6765	SCS6765 SCS Payroll Services	-595	-690	-621	-658	-632	-631	-644	-699	-696	-614	-686	-671	-5,648
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS6804	SCS6804 Southern Accounts Payable	-885	-859	-890	-726	-771	-886	-662	-699	-775	-627	-642	-1,225	-9,670
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0782	SCS0782 CSO Payment Processing	0	-1	0	0	0	0	-1	0	0	0	0	-1	-4
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0784	SCS0784 CSO SBI Print & Distribution	-1	-6	-7	0	0	-1	-6	0	0	0	-2	-1	-24
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0787	SCS0787 Customer Service Operations	0	0	-12	-10	-3	2	-1	-1	-4	0	0	0	-12
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS6617	SCS6617 Corporate Tax	-201	-247	-247	-221	-221	-273	-250	-282	-241	-431	-275	-441	-4,530
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS6035	SCS6035 Tax Compliance	-1,459	-1,427	-1,435	-1,446	-1,446	-1,446	-1,446	-1,446	-1,446	-1,446	-1,446	-1,170	-16,748
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS6036	SCS6036 Tax Planning, Reporting and Forecasting	-1,459	-1,427	-1,435	-1,446	-1,609	-1,446	-1,446	-1,223	-1,173	-1,258	-1,162	-1,170	-15,780
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS6039	SCS6039 SCS Indirect Tax	-286	-447	-446	-442	-383	-482	-503	-596	-467	-491	-511	-526	-6,111
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0331	SCS0331 SCS ASCEND STP	2	-30	26	3	0	0	-21	8	10	-3	-8	-7	-30
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0333	SCS0333 SCS Trust Finance	-119	-96	-21	-101	-77	-69	-62	-84	-72	-89	-66	-144	-1,020
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS6367	SCS6367 SCS Risk Management	-1,602	-695	-630	-742	-1,055	-1,152	-839	-7,631	-656	-794	-749	-1,462	-17,927
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0320	SCS0320 SCS Strategic Transformation Prgms Exec	-51	-94	-1,098	-47	-124	-150	-52	-40	-113	-66	-79	-63	-1,924
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0322	SCS0322 Strategic Transformation Programs	-10	-7	-76	-13	109	-127	-38	21	27	132	26	83	127
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0327	SCS0327 ATT Business Intelligence	-168	-176	-243	-194	-186	-227	-177	-222	-202	-229	-229	-213	-2,666
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0326	SCS0326 ATT Strategic Transformation	-1,068	-862	-1,217	-965	-1,462	-1,087	-794	-1,480	-635	-1,789	-571	-2,089	-13,660
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0331	SCS0331 ATT Business Operations	-237	-245	-256	-220	-203	-265	-261	-241	-241	-275	-290	-784	-3,518
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0332	SCS0332 ATT Corporate Compliance and Governance	-97	-99	-121	-94	-51	-116	-72	-68	-74	-91	-76	-75	-1,104
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS6337	SCS6337 SCS Office of Enterprise Transformation	-77	-73	-91	-72	-38	-87	-54	-51	-56	-68	-57	-276	-901
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS6337	SCS6337 SCS Office of Enterprise Transformation	-77	-73	-91	-72	-38	-87	-54	-51	-56	-68	-57	-276	-901
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS6038	SCS6038 SCS Planning and Regulatory Support	-1,817	-656	-357	-660	-273	-475	-686	-866	-294	-760	-476	-1,386	-7,336
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0350	SCS0350 Corporate Development and Analysis	-337	-560	-380	-197	-179	-279	-563	-275	-266	-252	-260	-668	-4,217
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS6615	SCS6615 SCS SVP Finance & CTO	0	0	0	0	0	0	0	0	0	-35	-90	-165	-290
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS6051	SCS6051 SCS Risk Control	-1,391	-954	-902	-691	-969	-896	-691	-8,593	7,875	-1,078	-646	-1,078	-10,030
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS6030	SCS6030 SCS SVP Finance	-93	-2,051	-64	-116	-24	-107	-122	-59	-193	-175	-169	-609	-3,272
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0348	SCS0348 SCS Financial Planning	-293	-257	-277	-241	-251	-172	-169	-231	-229	-252	-274	-274	-2,869
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0724	SCS0724 SCS Treasury	-1,569	-2,107	-1,462	-1,231	-1,167	-1,077	-1,076	-986	-767	-936	-779	-862	-13,358
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0777	SCS0777 SCS Financial Systems	327	-394	-275	-132	-186	-1,791	-361	-200	-694	-355	-845	-418	-3,812
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0312	SCS0312 Transmission Rates and Analysis	-1	-2	-2	-1	-1	0	-2	0	0	0	-2	-12	-21
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS6319	SCS6319 Budgeting and Reporting	-1,142	-983	-1,099	-798	-926	-1,045	-1,017	-956	-910	-1,289	-1,171	-1,413	-12,624
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SCS	SCS0335	SCS0335 Investor Relations	-172	-126	-139	-116	-99	-165	-282	-115	-120	-111	-166	-350	-1,691
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SNC	SNC0	SNC0 SNC Corporate	-1	-2	-2	-1	-1	0	-2	0	0	0	0	0	-9
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SNC	SNC6656	SNC6656 Regulatory Affairs VP	-1	-2	-2	-1	-1	0	-2	0	0	0	0	0	-9
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SNC	SNC6632	SNC6632 Procedures and Doc Services	0	0	0	0	0	0	0	0	0	-197	0	0	-197
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SNC	SNC6025	SNC6025 Nuclear Fleet Security	0	0	-7	0	0	0	0	0	0	0	0	0	-11
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SNC	SNC6634	SNC6634 Fleet Security	-13	-10	-2	2	0	0	0	0	0	0	0	0	-23
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SNC	SNC6723	SNC6723 SNC Medical & FFD Services	-3	-4	-3	-4	-2	-3	-1	-2	-3	-3	-4	-4	-37
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SNC	SNC6675	SNC6675 General Counsel	0	0	0	0	0	0	0	0	0	-59	0	0	-59
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SNC	SNC6156	SNC6156 Compliance and Concerns	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SNC	SNC3713	SNC3713 Farley Org Effectiveness	0	-1	0	0	0	0	0	0	0	0	0	0	-1
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SNC	SNC6302	SNC6302 Vogtle 1&2 Plant Manager	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SNC	SNC3297	SNC3297 Vogtle 1&2 Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SNC	SNC3301	SNC3301 Hatch Site Vice President	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SNC	SNC3307	SNC3307 Hatch Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SNC	SNC6407	SNC6407 Farley Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SNC	SNC6507	SNC6507 Southern Nuclear Services	0	0	0	-1	0	0	0	0	0	0	0	0	-1
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SNC	SNC6601	SNC6601 Engineering VP	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SNC	SNC6665	SNC6665 Fleet Design - Elec/Dig/I&C	0	0	-2	0	0	0	0	0	0	0	0	0	-2
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SNC	SNC6644	SNC6644 Fleet Programs - Integrity	0	0	0	0	0	0	-2	0	0	0	0	0	-2
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SNC	SNC6232	SNC6232 Vogtle 1&2 Site Projects	-13	-54	13	0	0	0	0	0	0	0	0	0	-54
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SNC	SNC6332	SNC6332 Hatch Site Projects	0	-4	1	0	0	0	0	0	0	0	0	0	-3
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SNC	SNC6623	SNC6623 Farley Site Projects	0	-48	20	0	0	0	0	0	0	0	0	0	-28
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SNC	SNC6633	SNC6633 Nuclear Fleet Projects	0	-9	3	0	0	0	0	0	0	0	0	0	-6
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SNC	SNC6630	SNC6630 Off Fleet Capital Projects	0	-9	3	0	0	0	0	0	0	0	0	0	-6
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SNC	SNC6622	SNC6622 SNC Fleet Projects	-86	-2	5	0	0	0	0	0	0	0	0	0	-86
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SNC	SNC6634	SNC6634 Fleet Project Management	-19	-22	-20	-22	-1	0	0	0	0	0	0	-6	-90
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SNC	SNC1624	SNC1624 SCM Nuclear Mat Mgt - VG 3&4	0	0	0	0	0	0	0	-1	0	0	0	0	-1
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SNC	SNC6512	SNC6512 SNC Communications	0	0	-1	0	0	0	0	0	0	0	0	-1	-2
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SNC	SNC3730	SNC3730 SNC Human Resources VP	0	0	0	0	0	0	0	0	0	-1	-1	-1	-2
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SNC	SNC3722	SNC3722 SNC Labor Relations	-4	-13	-34	-20	-66	-9	-39	-21	0	-34	-7	-22	-265
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SNC	SNC3724	SNC3724 SNC Talent Acquisition	0	0	0	0	0	1	-2	0	-3	0	0	0	-4
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SNC	SNC3725	SNC3725 SNC Human Resources	0	-69	-5	0	0	-15	-7	-3	-3	-7	-3	-4	-90
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SNC	SNC1626	SNC1626 Vogtle 3&4 Work Management	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SNC	SNC6643	SNC6643 Vogtle 3&4 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SNC	SNC3691	SNC3691 SNC Benefits	-66	-103	-32	-36	-9	-7	-9	-3	-4	-5	-5	-6	-286
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SPC	SPC0000	SPC0000 Business Development	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SPC	SPC0306	SPC0306 Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SPC	SPC0317	SPC0317 Monitoring and Diagnostics	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SPC	SPC0206	SPC0206 Southern Power Company	0	0	-1	0	0	0	0	0	0	0	0	0	-1
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SPC	SPC0303	SPC0303 Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SPC	SPC0308	SPC0308 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType	SPC	SPC0820	SPC0820 Commercial Optim Trading Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	AllRedType	AllRedType				2,526,546	3,788,010	1,795,236	1,316,616	-86,865	655,911	-120,780	-1,661,256	693,893	777,171	1,905,361	2,909,459	14,638,305
Q3 3/31/2201	Consolidated Net Income	TotalRedType	TotalRedType			Unspecified Department	-741,701	-1,197,367	-583,744	-242,799	139,161	-96,712	159,330	709,761	-31,081	-171,812	-512,766	-1,016,173	-3,526,762
Q3 3/31/2201	Consolidated Net Income	TotalRedType	TotalRedType	APC	APC0001	APC0001 Executive	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-26
Q3 3/31/2201	Consolidated Net Income	TotalRedType	TotalRedType	APC	APC0051	APC0051 APC Benefits	-260	-310	-330	-214	-166	-176	-165	-210	-188	-288	-233	-360	-3,741
Q3 3/31/2201	Consolidated Net Income	TotalRedType	TotalRedType	APC	APC0060	APC0060 Transformtn Non-kWh Sales	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	TotalRedType	TotalRedType	APC	APC0654	APC0654 Marketing Services	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	TotalRedType	TotalRedType	APC	APC0669	APC0669 Electric Transportation	0	-3	0	0	0	0	0	0	0	0	0	0	-3
Q3 3/31/2201	Consolidated Net Income	TotalRedType	TotalRedType	APC	APC0643	APC0643 Strategy	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	TotalRedType	TotalRedType	APC	APC0010	APC0010 Corporate Secretary	0	0	0	0	0	0	0	0	0	0	-1	-1	-1
Q3 3/31/2201	Consolidated Net Income	TotalRedType	TotalRedType	APC	APC0016	APC0016 General Counsel-Executive	-7	-14	-12	-7	-6	-5	-9	-14	-11	-12	-16	-16	-134
Q3 3/31/2201	Consolidated Net Income	TotalRedType	TotalRedType	APC	APC0335	APC0335 Shared Services Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	TotalRedType	TotalRedType	APC	APC0071	APC0071 Meeting and Event Services	-1	-7	-7	-6	-2	-103	-6	-3	-4	-5	-25	-25	-191
Q3 3/31/2201	Consolidated Net Income	TotalRedType	TotalRedType	APC	APC7931	APC7931 Fleet Svcs-GSC Garage	0	0	0	0	0	0	0	0	0	-3	0	-4	-9
Q3 3/31/2201	Consolidated Net Income	TotalRedType	TotalRedType	APC	APC7939	APC7939 Fleet Svcs-Corp HQ Garage	-4	0	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-31
Q3 3/31/2201	Consolidated Net Income	TotalRedType	TotalRedType	APC	APC7043	APC7043 Fleet Svcs-Fleet Performance	0	0	0	0	0	0	-9	0	0	0	0	0	-11
Q3 3/31/2201	Consolidated Net Income	TotalRedType	TotalRedType	APC	APC7941	APC7941 Fleet Svcs-Birmingham	0	0	0	0	0	0	0	0	0	0	0	0	-1
Q3 3/31/2201	Consolidated Net Income	TotalRedType	TotalRedType	APC	APC7615	APC7615 Fleet Svcs-Birmingham Garage	0	0	0	-2	0	0	0	0	0	0	-1	0	-4
Q3 3/31/2201	Consolidated Net Income	TotalRedType	TotalRedType	APC	APC7622	APC7622 Fleet Svcs-Anniston Garage	0	0	-1	0	0	0	0	-2	0	0	0	-1	-3
Q3 3/31/2201	Consolidated Net Income	TotalRedType	TotalRedType	APC	APC7629	APC7629 Fleet Svcs-Montgomery Garage	0	0	0	-2	0	0	-4	0	0	0	0	0	-6
Q3 3/31/2201	Consolidated Net Income	TotalRedType	TotalRedType	APC	APC7640	APC7640 Fleet Svcs-Tuscaloosa Garage	0	0	0	0	-19	-3	0	0	-2	0	0	0	-25
Q3 3/31/2201	Consolidated Net Income	TotalRedType	TotalRedType	APC	APC7627	APC7627 Fleet Svcs-Fleet Services	-1	-1	-1	-1	-165	-1	-1	-1	-1	-1	-2	-1	-178
Q3 3/31/2201	Consolidated Net Income	TotalRedType	TotalRedType	APC	APC0270	APC0270 Facilities Services	9	-3	-3	-2	-10	-5	-2	-14	-2	28	-25	-30	-59
Q3 3/31/2201	Consolidated Net Income	TotalRedType	TotalRedType	APC	APC0273	APC0273 Printing Services	-4	-13	-34	-20	-66	-9	-39	-21	0	-34	-7	-22	-265
Q3 3/31/2201	Consolidated Net Income	TotalRedType	TotalRedType	APC	APC0277	APC0277 Research Services	-4	-3	-2	-1	-1	0	-3	0	0	0	0	0	-14
Q3 3/31/2201	Consolidated Net Income	TotalRedType	TotalRedType	APC	APC0280	APC0280 Facilities Mtce Support	-29	-23	-22	-22	-19	-22	-21	-20	-17	-22	-29	-30	-297
Q3 3/31/2201	Consolidated Net Income	TotalRedType	TotalRedType	APC	APC0241	APC0241 Facilities Energy Center	-31	-22	-24	-30	-16	-94	-41	-13	-18	-83	-19	-55	-492
Q3 3/31/2201	Consolidated Net Income	TotalRedType	TotalRedType	APC	APC0282	APC0282 Document Services	-6	-2	-2	-2	-1	0	-1	-1	-1	-1	-1	-2	-20
Q3 3/31/2201	Consolidated Net Income	TotalRedType	TotalRedType	APC	APC0286	APC0286 Property Services	-515	-588	-686	-437	-326	-391	-388	-386	-276	-487	-418	-482	-5,076
Q3 3/31/2201	Consolidated Net Income	TotalRedType	TotalRedType	APC	APC0287	APC0287 Facilities Mtce Mgmt	-2	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-16
Q3 3/31/2201	Consolidated Net Income	TotalRedType	TotalRedType	APC	APC0288	APC0288 Facilities Maintenance	-2	-2	-1	-1	-1	-1	-1	-1	-1	-1	-2	-2	-16
Q3 3/31/2201	Consolidated Net Income	TotalRedType	TotalRedType	APC	APC0290	APC0290 Facilities Corporate	0	0	0	-1	0	0	0	0	0	0	0	0	-1
Q3 3/31/2201	Consolidated Net Income	TotalRedType	TotalRedType	APC	APC0292	APC0292 Mail Center	-181	-106	-123	-101	-64	-110	-92	-116	-119	-141	-122	-117	-1,432
Q3 3/31/2201	Consolidated Net Income	TotalRedType	TotalRedType	APC	APC0293	APC0293 Critical Systems O&M	-136	-65	-93	-84	-68	-83	-84	-84	-85	-91	-86	-92	-1,081
Q3 3/31/2201	Consolidated Net Income	TotalRedType	TotalRedType	APC	APC0295	APC0295 Corporate Support	-31	-31	-28	-26	-2	-36	-24	-20	-20	-32	-20	-26	-336
Q3 3/31/2201	Consolidated Net Income	TotalRedType	TotalRedType	APC	APC0298	APC0298 Corporate Facilities Support	0	-1	-1	-1	0	-1	-1	-1	-1	-1	-1	-1	-9
Q3 3/31/2201	Consolidated Net Income	TotalRedType	TotalRedType	APC	APC6539	APC6539 SCM Encl Sce Cal Mgmt & Trans	-22	-20	-69	-38	-35	-54	-5	-42	-43	-68	-62	-66	-548
Q3 3/31/2201	Consolidated Net Income	TotalRedType	TotalRedType	APC	APC6570	APC6570 SCM PD Cal Mgmt & Trans	0	-2	0	0	0	-1	0	0	0	0	0	0	-3
Q3 3/31/2201	Consolidated Net Income	TotalRedType	TotalRedType	APC	APC6562	APC6562 SCM Supplier Info Process Sols	-143	-36	-60	-60	-40	-49	-52	-72	-64	-92	-62	-65	-796
Q3 3/31/2201	Consolidated Net Income	TotalRedType	TotalRedType	APC	APC0262	APC0262 Corp Security - Generation	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	TotalRedType	TotalRedType	APC	APC0263	APC0263 Corporate Security	-270	-96	-235	-43	-138	-454	-582	-685	-644	-586	-457	-1,101	-5,296
Q3 3/31/2201	Consolidated Net Income	TotalRedType	TotalRedType	APC	APC0618	APC0618 Digital Strategy Support	0	-1	0	0	0	0	0	0	0	0	0	0	-1
Q3 3/31/2201	Consolidated Net Income	TotalRedType	TotalRedType	APC	APC6671	APC6671 Public Relations	0	-9	-1	-39	-16	-12	-22	-9	-5	-9	-8	15	-116
Q3 3/31/2201	Consolidated Net Income	TotalRedType	TotalRedType	APC	APC0317	APC0317 AFR Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/31/2201	Consolidated Net Income	TotalRedType	TotalRedType	APC	APC0106	APC0106 Revenue & Fuel Accounting	0	0	0	0	-5	0	0	-1	0	0	0	0	-7
Q3 3/31/2201	Consolidated Net Income	TotalRedType	TotalRedType	APC	APC0116	APC0116 Asset Accounting	-34	-31	-30	-27	-34	-34	-34	-30	-25	-27	-36	-36	-402
Q3 3/31/2201	Consolidated Net Income	TotalRedType	TotalRedType	APC	AP

Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1422	Field Training	-3,991	-3,941	-4,064	-4,191	-4,021	-3,113	-4,194	-7,003	-3,649	-3,551	-3,648	-3,922	-53,939
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1427	Training Technology & Services	-1,721	-1,692	-1,836	-2,732	-2,402	-2,664	-2,994	-1,965	-2,343	-2,119	-2,615	-2,407	-26,190
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1454	Technical Training	-304	-319	-159	-497	-370	-291	-395	-331	-377	-262	-263	-333	-3,630
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	NGC3552	Field Training - Illinois	0	0	-5	-2	-3	-155	-119	-144	-36	-136	-94	-174	-863
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	NGC	NGC3125	Customer Exp Training - IL	-96	-12	-4	-2	-29	0	0	0	0	0	-2	0	-135
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	VNG	VNG4036	Field Training	-1	0	-27	-6	0	0	0	0	0	0	-22	-1	-57
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1215	VP Customer Exp	-3,286	-4,760	-4,238	-3,643	-3,371	-4,791	-3,387	-14,291	-22,279	-7,182	-49,279	-16,977	-126,494
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1448	Digital Experience and Solutions	-694	-625	-1,958	-597	-48	-492	-635	-696	-276	-59	-51	-543	-6,917
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC4044	Credit Compliance and Analytics	0	0	0	0	0	-1,612	-1,687	-1,438	-1,580	-1,493	-1,481	-1,618	-12,875
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC4051	Energy Assistance	-5,488	-7,683	-5,490	-9,381	-6,913	-5,482	-4,750	-5,546	-5,771	-5,999	-6,061	-7,399	-74,116
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	NGC	NGC3123	Energy Assistance	0	0	0	0	0	0	0	0	0	0	0	-2	-2
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC4061	Credit and Collections	-9,917	-8,193	-139,258	167,186	-260,753	366,167	-10,660	-11,740	-9,791	-9,398	-11,651	-30,524	-8,624
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	NGC	NGC3061	Remittance - Nicor	-3,223	-1,986	-1,536	-2,253	-1,966	-2,872	-2,835	-1,929	-2,084	-2,053	-1,768	-2,982	-23,960
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	NGC	NGC3062	Collections	0	-1,000	-1,000	-1,000	-1,000	-1,000	-1,000	-1,000	-1,000	-1,000	-1,000	-1,000	-12,000
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	NGC	NGC4042	Backbilling	-3,948	-2,157	-2,827	-2,791	-2,474	-2,317	-2,650	-2,974	-3,585	-2,596	-3,074	-3,229	-35,822
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC6066	Billing and Meter Reading	-1,713	-995	-1,291	-1,094	-1,234	-961	-1,121	-1,206	-957	-1,239	-1,193	-1,706	-14,290
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC6068	Billing Services	13,271	18,381	9,964	11,965	8,705	9,999	25,655	21,748	60,538	16,545	26,090	16,288	268,736
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	NGC	NGC3017	Billing and Meter Reading	-107	-20	0	0	0	0	0	0	-2	-224	-37	-91	-493
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	NGC3397	Customer Relations - Nicor	0	0	0	0	0	-203	-110	-353	-134	-69	0	0	-1,001
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	NGC	NGC3154	Voice & Quality	0	-1	0	0	0	0	0	0	0	0	0	0	-2
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1464	Operations Systems & Innovation	-1,175	-1,126	-254	-228	-193	-166	-609	-399	-259	-272	-139	-274	-5,284
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC6053	Operations Analytics & Insights	-3,273	-2,962	-3,063	-4,140	-3,759	-3,659	-2,986	-3,764	-3,068	-2,107	-3,726	-7,964	-44,494
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1468	Corporate Affairs	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-10
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1398	Corporate Safety	-3,097	-1,865	-665	-2,199	-2,054	-1,855	-2,241	-567	-2,617	-2,214	-1,396	-1,364	-25,797
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	NGC	NGC3422	Regional Safety	-3	-14	-38	-10	-59	-29	-7	-23	-10	-90	-46	-191	-545
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	VNG	VNG4084	Safety and Compliance VNG	0	-2	-12	-30	-1	-6	-9	-58	-16	-46	-44	-44	-332
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1396	Forecasting	-5,874	-5,597	-6,395	-5,793	-4,875	-15,568	-4,406	-5,279	-4,914	-3,814	-5,266	-3,938	-68,332
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1667	VP Resources Management	-652	-617	-617	-539	-654	-614	-333	-438	-193	-1,164	-512	-555	-6,892
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC5616	Resource Mgt South	-16,892	-12,071	-14,143	-14,733	-15,698	-15,583	-15,272	-14,654	-13,913	-13,749	-14,274	-18,278	-181,091
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	NGC	NGC3038	Resource Management	-1	-7	-14	-168	-69	-17	-1	-30	-5	-9	-38	-25	-384
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	NGC	NGC3036	Resource Management Contractor	-9	0	0	-44	-44	77	-3	0	-1	-12	-1	-22	-59
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	NGC	NGC3150	Rates and Regulatory	-4	-50	0	0	25	0	0	0	0	-12	-2	0	-43
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1479	SVP External Strategy & Env Affairs	-1,136	-2,589	-3,160	-2,644	-2,139	-2,906	-1,842	-2,124	-1,963	-2,767	-1,436	-2,877	-29,344
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1482	Finance and Rates	-19,029	-17,343	-18,315	-13,641	-16,474	-14,909	-24,359	-18,241	-16,033	-15,693	-14,230	-36,395	-218,662
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1486	Regulatory Accounting & Report	-17,965	-15,159	-13,787	-33,676	-15,942	-25,704	-26,727	-4,754	-14,333	-16,393	-11,466	-15,765	-282,168
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1488	Rates	0	0	0	0	0	0	0	0	0	0	0	0	0
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1349	Environmental Affairs	-2,428	-941	-1,640	-1,671	-2,345	-423	-1,667	-1,785	-2,044	-2,249	-2,649	-323	-19,412
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	NGC	NGC3048	Environmental Services	0	0	-4	0	0	0	0	0	0	0	-767	-723	-1,494
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	VNG	VNG4054	Environmental Services - VNG	0	-36	-12	-1	-2	-1	-2	-1	-1	-1	-1	-4	-62
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	AGL	AGL1580	Natural Gas Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	-2
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1665	Natural Gas Vehicles - DOPS	-399	-147	-1,191	-266	-784	-844	-1,089	-526	391	-210	-968	-651	-7,194
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1262	Renewable Natural Gas	-953	-549	-1,320	-1,593	-597	-8,101	-3,053	-1,301	-1,048	-1,634	-2,121	-3,223	-21,791
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1481	External Affairs & Public Policy	0	0	0	0	0	0	0	-57	-419	442	0	0	-34
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1622	Public Policy	-1,167	-361	-1,716	-646	-1,067	-512	-1,239	-513	-437	-564	-1,266	-922	-9,536
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1391	Sustainability & Energy Policy	-881	-2,362	-4,488	-7,654	-4,987	-2,717	-3,299	-3,391	-3,397	-4,487	-3,736	-6,455	-47,849
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	VNG	VNG4097	VNG Community Relations	0	0	0	0	0	0	0	0	-25	-17	0	-1	-67
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	VNG	VNG4098	VNG Economic Development Dev&SAC	0	0	0	0	0	0	0	0	-10	0	0	0	-10
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	AGL	AGL1583	Agency & Legal Affairs	0	-22	-4	0	-28	29	0	0	0	0	-17	13	-30
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1637	Govt Affairs AGLC-CGC	-29,617	-24,164	-36,874	-21,395	-67,612	-32,591	-33,565	-23,242	-39,895	-9,622	-30,955	-39,835	-357,369
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1692	Rates & Regulatory - DOPS	-2,021	-1,534	-1,824	-1,589	-1,864	-1,764	-2,094	-2,096	-1,754	-1,644	-1,840	-1,727	-23,564
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1310	SVP Chief Administrative Officer	-55	-1,152	-899	-1,473	-920	-1,652	-774	-915	-190	-992	-1,459	-2,987	-12,867
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1452	Corporate Communications	0	0	0	-1,707	0	0	0	0	11	-967	-4	-4	-1,704
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1448	Customer Communications	-917	-1,087	-1,154	-1,287	-771	-1,655	-779	-1,040	-925	-1,136	-1,036	-1,177	-12,264
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1462	Employee Communications	-2,064	-1,981	-2,061	-2,235	-1,827	-2,225	-1,166	-2,212	-2,147	-5,258	-1,906	-25,082	
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1446	VP Corp Comm	-1,176	-1,899	-1,765	-1,291	-2,224	-585	-2,388	-3,855	-1,503	-1,685	-2,372	-6,363	-29,236
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1476	Brand Creative	-836	-835	-1,153	-1,106	-539	-446	-847	-719	-699	-631	-924	-1,070	-9,204
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1471	Strategic Communications	-939	-393	-1,046	-1,016	-927	-709	-883	-954	-778	-1,215	-1,331	-1,993	-10,347
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	VNG	VNG4040	Corporate Communications	0	-2	-2	-10	-1	-1	-1	-1	-1	-1	-1	-1	-22
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	VNG	VNG4042	Corporate Communications VNG	0	0	0	-27	-2	0	0	-16	-9	-60	0	-116	-230
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1489	SVP Corporate Responsibility GAS	-1,314	-6,223	1,676	-2,817	-2,094	-2,740	-2,197	-2,601	-1,352	-1,435	-5,768	-3,867	-39,531
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1458	Chief Financial Officer	-990	-961	-1,033	-912	-880	-1,033	-666	-902	-1,100	-986	-930	-1,181	-12,012
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1133	Retail Operations-FP&A	-3	0	-1	-1	0	-38	0	0	0	0	-11	-25	-79
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1134	Retail Operations-Risk Mgmt	1	-2	-2	-4	-4	-66	16	-27	-68	-3	-57	-61	-102
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1170	Retail Operations-Accounting	-2	0	-3	-3	0	0	0	0	0	0	2	2	-2
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1139	Financial Reporting	-664	-274	-521	-412	-489	-438	-660	-676	-683	-730	-690	-1,091	-8,692
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1160	SVP and GAS Comptroller	-4,332	-5,643	-6,644	-4,872	-4,676	-6,674	-2,016	-5,142	-3,838	-4,410	-3,626	-6,297	-59,170
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1169	Financial Accounting	-5,361	-4,896	-4,924	-4,762	-4,965	-4,991	-1,997	-1,517	-2,352	-1,824	-2,132	-27,447	
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1164	Technical Accounting Research	-685	-647	-657	-1,470	-695	-607	-591	-652	-652	-686	-700	-603	-8,175
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1175	Tax Accounting	-5,189	-2,883	-3,744	-3,717	-4,487	-5,417	-2,883	-7,560	-10,755	-5,110	-7,564	-10,369	-73,078
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1161	Plant Accounting	-3,433	-2,869	-3,537	-4,651	-669	-5,118	-5,357	-2,718	-3,417	-2,498	-2,646	-6,862	-46,255
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1167	Revenue Accounting	-4,159	-3,444	-4,144	-3,196	-3,893	-3,656	-1,753	-3,689	-3,614	-4,252	-5,100	-5,100	-53,256
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1166	Utility Accounting	-3,159	-4,444	-3,196	-3,681	-3,893	-3,656	-1,753	-3,689	-3,614	-4,252	-5,100	-5,100	-53,256
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1190	Cash Accounting Services	-669	-389	-485	-497	-614	-557	-560	-523	-656	-589	-665	-697	-6,641
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	NGC	NGC3058	Gas Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1141	Credit Union	5,901	-2,965	71	0	0	0	0	0	0	0	0	0	2,007
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1200	Financial Planning & Analysis	-6,391	-5,930	-7,673	-5,592	-6,893	-6,619	-6,166	-7,691	-5,965	-7,381	-6,713	-6,552	-79,074
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1232	Operational Planning and Analysis	-1,997	-1,580	-2,190	-3,035	-8,356	-351	-1,391	-1,527	-1,347	-1,597	-1,686	-1,969	-26,760
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1165	VP & Chief Risk Officer	-642	-760	-1,112	-838	-767	-525	-888	-671	-1,344	-2,650	-638	-821	-10,856
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	SES	SDS2100	South Star Energy	-2	-158	5	0	0	7	0	0	0	0	0	0	-151
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	SES	SDS2104	Marketing	-1	-159	2	0	0	2	0	0	0	0	0	0	-157
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	SES	SDS2110	Customer Operations	-4	-49	2	0	0	2	0	0	0	0	0	-21	-70
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	SES	SDS2112	Customer Operations	-1	-49	2	0	0	2	0	0	0	0	0	0	-46
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	SES	SDS2114	Operations & Hedging	0	-49	2	0	0	2	0	0	0	0	0	-24	-70
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	SES	SDS2117	Origination	0	-49	2	0	0	2	0	0	0	0	0	0	-45
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	SES	SDS2119	Business Development	0	0	0	0	0	0	0	0	-11	0	0	0	-11
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	SES	SDS2121	SS Government Affairs	-25	0	11	12	0	0	-1	0	-95	69	0	0	-29
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1166	Corporate Compliance	-1,181	-956	-1,046	-647	-1,879	-1,214	-1,626	-1,632	-1,106	-1,274	-1,062	-1,210	-14,537
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1462	Corporate Security - COPS	-2,996	-3,018	-2,295	-5,497	-3,255	-3,055	-4,833	-688	-1,135	-3,944	-1,249	-5,466	-37,466
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1463	Cyber Ops - COPS	-3,618	-3,043	-2,431	-2,355	-2,333	-2,191	-2,471	-1,839	-2,394	-3,748	-2,606	-3,920	-31,947
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1465	SVP & General Counsel	-811	-1,224	-985	-941	-862	-847	-799	-1,090	-1,153	-1,202	-1,059	-1,391	-12,364
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1467	Legal Operations	-256	-154	-162	-155	-155	-155	-155	-155	-155	-155	-155	-60	-1,914
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1470	Legal	-68,224	-27,148	-66,110	-154,213	-156,759	27,540	-53,079	-68,260	-33,597	-60,992	-69,350	-16,769	-754,662
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1468	Legal - Retail	0	0	0	0	0	0	0	0	0	0	-1,000	0	-1,000
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1442	Corporate Secretary	-5,811	-1,857	-275	-6,270	-622	-177	-6,364	-1,167	-311	-6,119	-266	-674	-31,703
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	NGC	NGC3027	Central Region	0	0	0	0	0	0	0	0	0	0	0	-21	-21
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	NGC	NGC3043	Eastern Region	0	0	0	0	-1	0	0	0	0	0	-184	-56	-241
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	NGC	NGC3076	Metro Region	0	0	0	0	0	0	0	0	0	-4	-1	-2	-10
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	NGC	NGC3104	Southern Region	0	0	-2	-4	-4	0	0	-7	0	0	0	0	-18
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	NGC	NGC3116	Western Region	0	0	0	0	-1	0	0	0	0	0	0	0	-1
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	NGC	NGC3164	Central Service Gen Ellyn 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	NGC	NGC3179	Metro - Service - Bellwood 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	NGC	NGC3199	NWEST - Service - Crystal Lake	0	0	0	0	0	0	0	0	0	0	0	0	-1
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	NGC	NGC3177	Metro - Delivery - Bellwood 3	0	-47	12	0	0	0	0	0	0	0	0	0	-35
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	NGC	NGC3435	FO Specialty - Glenwood	0	0	0	0	0	0	0	0	0	0	-10	0	-10
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	NGC	NGC3206	Field Operations Carthage	0	0	0	0	0	0	0	0	0	0	-16	0	-16
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	NGC	NGC3117	Field Operations Support	0	0	0	0	0	0	0	0	0	0	0	0	-1
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	NGC	NGC3117	Field Operations Support	0	0	0	0	-19	-270	-117	43	30	0	-10	0	-327
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	NGC	NGC3121	VP Operations	-13	-397	8	0	24	-24	0	102	-210	112	-1	-7	-335
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	NGC	NGC3060	API Solutions	0	0	0	-50	-34	0	0	0	0	0	-10	0	-104
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	NGC	NGC3434	Strategic Projects	0	0	-8	0	0	0	-1	0	0	0	-16	-196	-299
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	NGC	NGC3160	Business Development Nicor Gas	-1	-49	0	-14	17	0	0	0	0	13	-25	0	-49
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	NGC	NGC3418	New Business Admin	0	0	0	0	0	0	-2	0	0	-1	0	0	-3
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	NGC	NGC3419	Builder First	0	0	0	0	0	0	0	0	0	0	0	0	0
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	NGC	NGC3634	Community Affairs	0	0	0	-6	-9	-7	-6	0	-193	0	-1	0	-267
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1243	VP Nicor Gas	-7	-164	-587	52	883	-1,262	-64	196	-2,111	135	147	-2,068	-5,242
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	NGC	NGC3127	Energy Efficiency	-61	-60	-57	-77	-76	-68	-95	-79	-73	-60	-60	-33	-782
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	NGC	NGC3128	Energy Efficiency	-1	-49	2	0	0	2	0	0	0	0	0	0	-46
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	AGL	AGL3002	AGL Corporate Other	0	-26	0	0	-2	0	0	-47	0	0	-107	0	-182
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	CGC	CGC3002	CGC Corporate Other	18,049,845	8,499,759	7,935,794	8,639,982	4,969,051	4,695,946	4,935,766	4,382,513	4,883,980	5,295,322	7,169,877	9,550,357	83,919,650
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1607	VP Southern Operations	-3,894	-5,115	-7,271	-2,199	-788	-3,060	-2,259	-2,624	-2,594	-4,641	-3,616	-14,273	-62,434
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1125	Strategy and Business Planning	-3,595	-2,236	-2,429	-1,219	-1,023	-1,720	-1,754	-2,006	-2,354	-2,140	-2,055	-3,036	-24,698
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	AGL	AGL1327	Sales AGLC South	0	-11	-1	-1	-4	0	0	0	0	-21	0	-3	-40
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1404	Nicor Business AGLC-CGC	-5,309	-4,647	-4,827	-3,919	-4,689	-3,321	-2,720	-3,249	-3,935	-3,719	-4,761	-9,914	-54,039
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC6202	Sales CGC	-7,093	-5,383	-11,812	-11,583	-6,964	-16,633	-7,656	-6,819	-21,296	-12,885	-11,909	-12,381	-122,215
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	AGL	AGL1323	AGLC Division	-59	153	179	-31	-39	172	-32	268	86	214	-35	-36	839
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	AGL	AGL1324	AGLC Division	0	-49	2	0	0	2	0	0	0	0	0	0	-46
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1172	AGLC & CGC	-3,696	882	-3,540	-1,812	-1,965	-1,957	-2,486	-2,157	-2,186	-2,933	-1,419	-1,856	-23,638
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1173	AGLC	0	0	0	0	0	0	0	0	0	0	-1,000	0	-1,000
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1600	Atlanta Service Center	-212	77	-11	-130	-394	-97	154	-35	-67	-112	-142	-462	-1,545
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1601	AGC-NWSA-Region Mgr	-6,627	-6,986	-9,943	-7,327	-9,367	-6,258	-1,788	-1,686	-698	-2,646	-1,219	-11,263	-59,739
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	ASC	ASC1870	AGLC Service Center	-5	0	0	0	0	0	0	0	0	0	0	-58	-63
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	CGC	CGC6000	Chattanooga Gas Company	-12,915,843	-1,786,161	-2,667,154	-2,584,677	-2,438,842	-2,354,429	-2,516,606	-4,563,505	-2,661,373	-2,383,090	-2,845,905	-3,235,361	-42,863,476
Q4 31 12 20	Consolidated Net Income	Total Real Type	Total Real Type	AGL	AGL3740	Chocolate Service

Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	ASC	ASC1482	-33	-29	-14	-35	-1	-23	-616	-358	-292	-233	70	46	-1,356
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	ASC	NGC34234	-3	-13	-19	-9	-22	-28	-22	-19	0	0	-4	-4	-142
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	ASC	ASC1589	-94	-24	-36	-56	-249	-17	-108	-152	-39	-101	-128	-550	-1,685
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	ASC	ASC1545	7,171	7,415	6,864	5,668	7,420	7,763	8,965	8,965	7,976	7,941	9,282	8,661	5,543	91,896
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	VNG	VNG6535	0	-9	-3	0	0	-14	0	0	-14	-32	-6	-5	-23	-114
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	NGC	NGC3031	65	7	-399	-339	-267	-201	-245	-416	-210	-276	-196	-187	-2,597	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	ASC	ASC1267	-439	-286	-192	-220	-419	-339	-639	-384	-23	-615	-349	-343	-4,395	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	ASC	ASC1346	22	650	165	167	159	253	208	163	166	219	176	-43	2,259	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	ASC	ASC1247	941	905	691	860	979	1,483	864	891	862	1,225	1,024	500	11,315	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	ASC	ASC1350	193	-773	-2,847	-1,366	873	147	48	-511	34	-394	375	148	-4,072	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	NGC	NGC3134	-111	-139	-43	-17	28	0	-79	0	0	0	-44	-29	-464	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	ASC	ASC1583	3,412	3,816	6,555	2,632	3,955	2,236	3,900	3,286	3,929	3,233	3,060	2,533	48,346	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	ASC	ASC1593	1,833	1,529	1,280	1,480	962	1,679	1,837	1,515	1,912	1,955	1,717	1,279	19,096	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	NGC	NGC3059	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	NGC	NGC3059	0	0	0	0	0	-199	0	-7	0	-7	-12	0	-221	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	NGC	NGC3128	0	-1	0	0	0	0	0	0	0	0	-10	0	-11	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	NGC	NGC3130	0	0	0	0	0	0	0	0	0	0	-10	0	-10	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	NGC	NGC3131	-115	-167	-173	91	-6	0	-148	-249	-175	-169	-179	-177	-1,466	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	ASL	ASL6931	0	0	0	0	0	0	0	-111	-120	61	-101	72	-234	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	CGC	CGC8303	1,169	0	-99	38	-277	61	-331	-1,844	54	0	-2,716	339	-3,786	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	ASC	ASC1283	4,239	4,219	4,731	4,245	4,449	5,491	4,662	4,664	3,961	6,140	4,231	2,463	52,496	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	ASC	ASC1279	-845	-674	-596	-758	-760	-696	-519	-686	-684	-630	-641	-864	-9,596	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	ASC	ASC1491 SP	-1,020	-823	-971	-764	-717	-910	-896	-1,062	-934	-1,072	-902	-1,171	-10,992	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	AGL	AGL1962	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	AGL	AGL1966	0	0	-62	0	0	0	0	0	0	0	0	0	-62	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	AGL	AGL1967	0	0	0	0	0	-15	0	0	0	0	0	0	-15	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	ASC	ASC1418	-3,815	-3,366	-3,245	-3,695	-4,026	-4,116	-4,199	-4,773	-4,387	-4,192	-4,627	-5,773	-51,615	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	CGC	CGC8005	-26,540	-24,312	-31,964	-23,640	-26,462	-32,341	-25,339	-31,015	-28,765	-21,112	-25,532	-32,154	-334,139	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	ASC	ASC1345	0	0	0	0	0	0	-1	1	0	0	-12	0	-12	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	VNG	VNG6534	0	0	0	0	0	0	0	0	0	0	-26	0	-26	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	NGC	NGC3028	-6	2	2	5	1	1	-1	-1	0	0	-21	-17		
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	NGC	NGC3029	0	0	0	0	-2	0	0	0	0	0	0	0		
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	NGC	NGC3077	-22	7	0	0	1	0	0	0	0	0	0	0	-14	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	NGC	NGC3084	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	ASC	ASC1402	-609	-280	-422	-232	-664	-655	-807	-586	-420	-657	-664	-360	-6,556	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	ASC	ASC1415	-1,407	-899	-1,139	-1,139	-1,625	-1,625	-1,977	-1,638	-1,638	-1,499	-1,566	-2,385	-16,137	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	ASC	ASC1456	-699	-773	-356	-531	-224	-417	-354	-463	-559	-464	-366	-861	-6,227	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	ASC	ASC1469	9	-19	1	18	-64	-66	-6	0	16	0	16	9	-36	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	ASC	ASC1467	-2,733	-2,599	-2,521	-2,653	-2,236	-2,381	-2,235	-2,576	-2,275	-2,896	-2,227	-3,251	-31,958	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	ASC	ASC1309	-1,195	-993	-1,345	-998	-1,109	-2,035	-1,648	-1,046	-1,238	-1,301	-1,604	-1,532	-15,196	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	ASC	ASC1270	-4,019	-3,167	-2,624	-3,592	-3,589	-3,192	-4,278	-3,706	-642	-3,980	-3,416	-4,968	-41,394	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	ASC	ASC1272	-5,807	-4,874	-4,836	-4,669	-5,017	-3,653	-5,065	-5,726	-5,972	-6,677	-5,861	-6,561	-63,318	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	ASC	ASC1343	-5,659	-5,276	-4,388	-4,579	-4,153	-3,958	-4,696	-3,813	-4,679	-4,267	-3,578	-5,631	-57,438	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	ASC	ASC1253	-1,660	-896	-1,723	-1,717	-1,721	-1,553	-1,689	-1,630	-1,263	-1,628	-1,606	-2,163	-18,939	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	ASC	ASC1463	-238	-334	-361	-412	-323	-345	-412	-375	-347	-331	-422	-431	-4,344	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	ASC	ASC1465	-391	-360	-496	-422	-365	-371	-381	-415	-365	-433	-375	-439	-4,553	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	NGC	NGC1158	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	ASC	ASC1473	-5,173	-5,665	-10,351	-7,046	-5,161	-7,482	-7,208	-6,618	-5,663	-11,024	-7,719	-7,762	-93,649	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	ASC	ASC1474	-4,173	-4,067	-4,167	-3,948	-4,047	-3,971	-3,996	-3,996	-3,996	-4,000	-3,996	-3,996	-48,317	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	ASC	ASC1316	-5,527	-4,427	-2,969	-3,349	-5,547	-5,571	-5,306	-11,286	-5,144	-4,836	-5,633	-6,701	-68,196	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	ASC	ASC1454	-57	-96	67	-96	-27	-72	-6,116	-97	8,256	107	-10	149	38	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	ASC	ASC1228	54	-20	39	-3	-28	19	-3	-28	7	-32	0	-22	-9	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	ASC	ASC1300	-9,768	-12,491	-14,338	-14,340	9,005	126	-10,467	-3,340	40	-12	-44	-16	-69,936	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	CGC	CGC8100	-153,841	-169,277	-117,497	-126,353	-253,241	-164,636	-685,436	-384,479	263,267	-196,266	-156,433	-415,397	-2,223,494	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	ASC	ASC1220	-1,557	-2,413	-4,510	-2,753	-4,027	-2,663	-8,534	-9,217	-4,599	-3,020	-7,396	-3,178	-55,769	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	NGC	NGC1145	0	0	0	0	0	0	0	0	0	0	-1	0	-1	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	NGC	NGC1141	0	0	0	0	0	0	0	0	0	0	-10	0	-10	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	NGC	NGC1144	0	0	0	0	0	0	0	0	0	0	-2	0	-2	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	NGC	NGC1148	0	0	0	0	0	0	0	0	0	0	-21	0	-21	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	ASC	ASC1331	-159	129	20	93	-32	-100	0	-67	167	-62	-36	-64	-111	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	ASC	ASC1330	-27	-20	80	-10	2	-61	36	21	-69	67	-39	87	32	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	ASC	ASC1323	22	-38	40	0	-1	0	0	0	0	0	0	0	23	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	NGC	NGC1158	0	0	0	-18	-77	-90	-60	-24	0	0	0	0	-269	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	ASC	ASC1367	25	-10	50	38	13	7	-44	22	14	0	-56	25	15	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	ASC	ASC1686	-44,836	-45,481	-42,853	-43,723	-37,763	-41,446	-64,763	-52,647	-64,376	-66,344	-56,703	-60,164	-686,340	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	AGL	AGL1239	-7,442	-1,496	-6,799	1,680	-4,899	-931	-5,196	-727	-5,169	-1,254	-6,222	-5,573	-47,632	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	ASC	ASC1235	-3,763	-5,753	-10,499	-5,629	-5,763	-7,668	-5,703	-3,155	-1,895	-2,646	-11,224	-6,647	-67,547	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	NGC	NGC3056	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	NGC	NGC1140	0	0	0	0	0	-4,251	-4,796	-4,664	-3,397	-2,994	-4,797	-4,967	-39,869	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	ASC	ASC1197	-4,731	-4,494	-7,175	-4,668	-4,665	-671	-2,328	-2,513	-1,724	-2,594	-2,657	-2,879	-44,870	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	ASC	ASC1361	-1,124	-1,099	-1,111	-1,098	-1,098	-1,098	-1,098	-1,098	-1,098	-1,098	-1,098	-1,098	-13,316	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	ASC	ASC1340	-974	-2,189	-2,110	-1,743	-1,216	-1,643	-1,816	-1,747	-2,716	-1,643	-1,753	-1,961	-21,440	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	ASC	ASC1271	-930	-927	-793	-476	-893	-448	-641	-842	-753	-667	-591	-2,210	-9,899	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	ASC	ASC1648	-179	-90	-115	-41	-27	-34	-52	-54	-46	-46	-64	-64	-732	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	ASC	ASC1653	0	0	0	0	0	0	-9	0	0	-12	0	0	-22	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	AGL	AGL1260	0	0	0	0	0	0	-39	0	0	0	0	0	-39	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	AGL	AGL1326	-19	0	20	0	0	0	0	0	0	0	0	0	0	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	AGL	AGL1574	0	0	0	0	-991	983	0	0	0	0	0	0	-8	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC3001	-713	-765	-670	-333	-325	-440	-667	-569	-426	-1,026	-761	-626	-7,975	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC3002	-232	-325	-366	-247	-229	-213	-215	-264	-194	-911	-412	-235	-3,844	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC2117	0	0	0	0	0	0	-9	3	0	0	0	0	-6	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC2120	0	0	0	0	0	0	-9	3	0	0	0	0	-6	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC2121	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC2122	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC2361	0	0	0	0	0	0	-3	0	0	0	0	0	-3	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC2464	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC2417	0	0	0	0	0	-345	0	0	0	0	0	0	-345	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC2360	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC2401	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC2402	0	0	0	0	0	0	-6	0	0	0	0	0	-6	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC2403	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC2450	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC2451	0	0	0	0	0	0	-6	0	0	0	0	0	-6	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC2520	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC2452	0	0	0	0	0	0	-5	0	0	0	0	0	-5	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC1800	0	0	-9	0	0	0	-2	0	-7	-2	-6	-1	-26	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC1841	3	0	0	0	0	0	0	0	0	0	0	0	3	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC1842	3	0	0	0	0	0	0	0	0	0	0	-36	-33	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC3058	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC1858	-29	-26	-46	-60	-79	-79	-26	-63	-23	-78	-65	-20	-589	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC2679	0	0	0	0	0	0	0	0	0	-17	0	-15	-32	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC2665	0	0	0	0	0	-3	0	0	0	0	0	0	-3	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC2662	0	0	0	0	0	-7	0	0	0	0	0	-7	-7	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC4120	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC3391	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC3998	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC4002	0	0	12	-50	-14	44	0	342	23	2	0	21	401	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC3119	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC3370	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-36	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC3375	0	0	0	0	0	0	0	0	0	-26	0	-134	-160	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC3571	0	0	0	0	0	0	-11	-10	-30	-23	-23	-186		
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC3562	-23	-36	-27	-39	-47	-33	-44	-58	-54	-50	-64	-45	-522	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC3551	0	0	0	0	0	0	0	0	0	0	0	-12	-12	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC4148	3	-5	-9	0	0	0	0	0	0	0	-4	-7	-22	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC4149	1	0	0	0	0	0	0	0	0	0	0	0	1	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC4154	-16	-9	-10	-5	0	0	10	-4	0	0	-7	-7	-30	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC4126	0	0	-46	17	0	0	0	0	0	0	0	-4	-32	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC4210	0	0	0	0	0	0	0	0	0	0	0	-1	-1	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC4216	0	0	0	0	0	0	0	0	0	0	-1	0	-1	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC4586	0	0	0	0	0	0	0	0	0	0	0	-15	-15	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC4223	0	0	0	0	0	0	0	0	0	-11	0	0	-11	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC4224	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC4227	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC4139	-9	1	0	0	0	0	0	0	0	0	0	0	-8	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC4635	0	0	0	0	0	0	0	0	0	-12	0	0	-12	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC3039	0	0	0	0	0	0	0	0	0	0	0	-12	-12	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC4364	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC4155	0	0	-13	4	1	0	0	0	0	0	0	0	-8	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC4160	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC3213	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC3215	0	0	0	0	0	0	0	0	0	0	0	-2	-2	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC3390	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC3410	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC3402	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC3515	0	0	0	0	0	0	0	0	0	-7	0	0	-7	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC3516	-3	-1	-3	-2	-2	-1	-1	0	0	0	0	0	-14	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC3675	0	-17	-20	0	27	3	0	0	0	0	0	0	-3	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC3598	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC3610	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC3604	-736	-716	-736	-717	-658	-701	-744	-2,014	-2,121	-2,054	-2,124	-2,109	-15,442	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC3605	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC3613	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC3617	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC3597	-345	-360	-360	-336	-334	-334	-334	-191	-13	-58	-58	-45	-2,647	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC3686	0	0	0	0	0	-1	0	0	0	-9	1	0	-10	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC3689	-177	-190	-176	-157	-224	-192	-160	-147	-130	-198	-76	-20	-1,736	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC3697	0	0	0	0	0	0	0	0	0	-4	1	0	-3	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC3696	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC3577	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC3693	0	0	0	0	0	0	0	0	0	0	0	-10	-11	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC3620	0	0	0	0	0	-24	-201	66	0	0	-2	0	-161	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC3046	0	0	0	0	0	0	0	0	0	0	0	0	0	
Q4 2012 2013	Consolidated Net Income	Total RateType	Total RateType	GPC	GPC3152	0	0	0	0	0	0	-2	-15

Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0057	SCS0057 Non-kWh Sales Operations	-1	-12	16	-5	3	4	-22	-21	31	13	-52	69	2			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0059	SCS0059 NATIONAL ACCOUNTS	-4	8	-52	53	53	-5	-5	-36	8	10	16	1	-14			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0063	SCS0063 Fastest Services	-34	39	-13	-5	-2	2	-27	-5	15	9	-4	-2	-35			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0043	SCS0043 Corporate Communication-General	-89	-190	-167	-150	-124	-204	-171	-176	-186	-116	-152	-114	-1,896			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0044	SCS0044 Corporate Communication-Exec	-2	2	0	-2	1	-3	-1	-3	0	-10	7	2	-10			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0045	SCS0045 Corporate Communications Branding	-63	-270	-92	-25	-63	71	-106	-62	-53	-28	-29	-9	-810			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0692	SCS0692 Corporate Communications Events Travel	-737	-665	-1,316	-2,137	-3,901	108	652	248	-1,227	-2,147	-1,260	-227	-12,673			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0705	SCS0705 External Affairs	-695	-665	0	38	-35	-90	-1	-3,909	-22	-32	-1,186	361	-6,609			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0706	SCS0706 Environmental Initiative	-16	14	-14	-6	-2	15	6	-15	8	-5	6	6	-3			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0036	SCS0036 Governmental Affairs - Washing	55	-85	-92	54	113	-29	-7	-19	24	19	-26	54	82			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0764	SCS0764 SCS Corporate Secretary	-868	-675	-1,334	-514	-211	-265	-676	-61	-850	-227	-161	-399	-7,575			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0638	SCS0638 SCS Aerial Services Maintenance	-1	-1	-1	-1	-1	0	-1	-1	-1	-1	-1	-1	-11			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0635	SCS0635 Aerial Services - Maintenance	-1,767	-2,971	-920	-2,580	-1,824	-2,272	-2,019	-657	-758	-740	-849	-5,962	-23,457			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0637	SCS0637 Aerial Services Transmission Ops	-4,294	-5,474	-7,170	-7,262	-6,169	-6,232	-5,275	-5,603	-7,913	-7,549	-2,965	-1,960	-71,857			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0639	SCS0639 Aerial Services Business Aviation Ops	-6,294	-8,474	-7,170	-7,262	-6,169	-6,232	-5,275	-4,638	-7,893	-7,549	-6,236	-12,520	-83,306			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0691	SCS0691 Aerial Services Usage	162	553	626	80	-157	473	131	226	659	147	718	604	4,322			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0761	SCS0761 Data Privacy and Information Management	-61	-32	-88	-1	-66	-45	-31	-20	-61	-52	-54	-27	-532			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0791	SCS0791 Affiliate Transaction Support	-22	-24	-24	-23	-9	-25	-22	-26	-13	-15	-26	-21	-237			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0762	SCS0762 Corporate Compliance	-2	-1	-4	-1	-2	-2	-2	-2	-1	-2	-2	0	-21			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0763	SCS0763 Workforce Assessment	-2	0	0	-1	1	-2	0	0	-1	0	-2	-1	-7			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0766	SCS0766 Shared Services Compliance	-40	-33	-60	-71	-9	-26	-73	-67	-9	-23	-14	-27	-447			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0786	SCS0786 Workplace Ethics & Compliance	1	0	0	0	-1	2	2	1	0	-2	2	-1	-53			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0767	SCS0767 Enterprise Compliance	-36	-3	-5	-1	-1	-1	-1	-1	-1	-1	-1	-3	-58			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0681	SCS0681 SCS Legal Office of General Counsel	-286	-353	-252	-178	-267	-233	-206	-176	-248	-288	-245	-459	-3,091			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0682	SCS0682 SCS Legal Corporate Governance & Mkg	-1,060	-1,308	-1,000	-1,000	-1,000	-1,000	-1,000	-1,000	-1,000	-1,000	-1,000	-1,000	-13,368			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0741	SCS0741 SCS Legal General Counsel Executive	-280	-479	-307	-459	-230	-261	-221	-667	-264	-604	-326	-4,736				
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0742	SCS0742 SCS Legal Operations	-102	-96	-185	-70	-67	-98	-82	-88	-96	-96	-58	-104	-1,032			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0743	SCS0743 SCS Legal Governance and ART	-271	-297	-152	-119	-267	-195	-427	-133	-183	-244	-94	-199	-2,554			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0745	SCS0745 SCS Legal - Litigation	-9	-7	-44	-65	-1,031	-79	-54	-58	-96	-72	-12	-121	-2,138			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0746	SCS0746 Legal - Energy Regulation	-142	-260	-199	-262	-130	-304	-297	-67	-239	-247	-476	-159	-3,230			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0748	SCS0748 SCS Legal Tech Business Dev Innovation	-382	-114	-621	-261	-143	-35	-167	-118	-185	-58	-297	-99	-2,561			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0749	SCS0749 SCS Legal Commercial and Contracting	-310	-140	-399	-501	-255	-225	-614	-268	-534	-601	-526	-481	-4,974			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0779	SCS0779 SCS Legal HR Labor Comp Benefits	-115	-650	-229	-238	-167	-515	-667	-516	-691	-393	-343	-178	-4,542			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0780	SCS0780 SCS Legal Comp and Benefits	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-10			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0749	SCS0749 Enterprise Risk Management	-93	-94	-141	-50	-69	-95	-51	-27	-68	-68	-68	-73	-1,018			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0695	SCS0695 Internal Audit	-1,664	-2,466	-2,299	-2,243	-1,993	-3,024	-4,216	-5,267	-1,845	-1,773	-1,649	-2,352	-34,388			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0698	SCS0698 Internal Audit - Utilities	-1,664	-2,466	-2,299	-2,243	-1,993	-3,024	-4,216	-5,267	-1,845	-1,773	-1,649	-2,352	-34,388			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0732	SCS0732 Security	-244	-197	-364	-535	-362	-263	-35	-348	-171	-635	-968	-415	-4,698			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0733	SCS0733 Corporate Governance	-114	-475	-164	-339	-4,151	-966	-164	-96	-214	-141	-342	-342	-7,392			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0693	SCS0693 SCS Human Resources Executive	-954	-257	-516	-399	-399	-402	-516	-392	-439	-672	-411	-660	-5,796			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0727	SCS0727 Talent Inclusion	-243	-171	-166	-319	-239	-239	-190	-164	-199	-133	-388	-166	-2,656			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0727	SCS0727 Military Recruiting Programs	-69	-58	-65	-51	-41	-66	-54	-66	-75	-56	-52	-57	-691			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0736	SCS0736 Talent Acquisition	-695	-261	-379	-531	-465	-387	-179	-359	-513	-524	-351	-291	-4,934			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0738	SCS0738 PreEmployment Programs	-266	-528	-660	-425	-606	-1,078	-566	-512	-584	-411	-620	-723	-7,364			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0739	SCS0739 Exit Recruiting Team	-111	-163	-140	-136	-123	-165	-140	-169	-141	-196	-107	-124	-1,724			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0737	SCS0737 CAG Recruiting Team	-168	-164	-194	-122	-269	-266	-162	-267	-193	-283	-160	-260	-2,397			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0750	SCS0750 Operations Recruiting Team	-64	-159	-110	-135	-122	-127	-165	-133	-122	-121	-160	-169	-1,487			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0676	SCS0676 South Recruiting Team	0	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-10			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0752	SCS0752 Early Talent Programs	-218	-663	-360	-424	-291	-475	-641	-522	-554	-520	-412	-365	-5,151			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0753	SCS0753 Talent Management	-622	-676	-1,163	-1,069	-727	-596	-1,072	-626	-833	-1,068	-1,041	-620	-13,113			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0790	SCS0790 Operations Talent Management	25	-7	-83	-52	-110	-15	-6	-53	12	-38	-29	38	-319			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0769	SCS0769 Total Rewards & HR Technology	-131	-196	-163	-226	-263	-162	-159	-268	-266	-107	-261	-372	-2,819			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0734	SCS0734 Workforce Intelligence	-1,683	-1,309	-1,267	-1,431	-1,204	-1,038	-1,617	-968	-1,491	-1,494	-1,209	-2,905	-19,265			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0694	SCS0694 Compensation Services	-364	-439	-454	-468	-547	-577	-617	-476	-660	-465	-443	-676	-5,950			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0697	SCS0697 Retirement	-748	69	-262	-675	-177	-146	-168	-600	-142	-745	-1,375	-169	-5,196			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0698	SCS0698 Health & Welfare	-342	-341	-379	-531	-465	-465	-387	-176	-509	-513	-524	-351	-4,984			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0699	SCS0699 HR Customer Service	-386	-263	-251	-348	-321	-357	-375	-298	-309	-362	-343	-491	-4,676			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0762	SCS0762 Operations HR	-1	-36	12	2	3	-19	2	1	0	-7	-36	61	-18			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0762	SCS0762 Operations HR - GPSCO Delivery	0	0	0	0	0	0	0	-1	0	0	0	0	0			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0762	SCS0762 Operations HR - Corporate	-9	-8	-8	-9	-9	-9	-9	-9	-9	-9	-9	-9	-104			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0764	SCS0764 HR Business Team Corp/SCS	-252	-244	-484	-345	-355	-387	-356	-332	-391	-372	-396	-429	-4,136			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0338	SCS0338 SCS Marketing Research	-1	-1	-1	-1	0	0	-1	-1	0	0	-1	-1	-6			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0346	SCS0346 SCS Business Intelligence	0	0	0	0	0	0	0	0	0	0	0	-1	-1			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0347	SCS0347 SCS Digital Marketing	0	-1	1	1	1	1	0	-1	0	1	2	2	-5			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0353	SCS0353 New Ventures	19	-24	-54	127	-27	2	-16	-43	40	-500	40	-602	-1,060			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0775	SCS0775 Chief Commercial Officer & SCS President	-131	-121	-147	-168	-300	-94	198	-72	-92	-92	-78	-120	-1,217			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0503	SCS0503 SCM Exe Cal Mgmt & Trans	-6	3	2	2	-7	-159	-159	-166	-62	-104	-119	-122	-852			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0551	SCS0551 SCM Enterprise Secs Leadership	-1	-1	0	0	0	-5	0	0	0	0	0	-3	-9			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0554	SCS0554 SCM Exc Traffic Heavy Haul	0	0	0	0	0	0	0	0	0	0	0	-2	-2			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0563	SCS0563 SCM System Support	0	0	0	0	0	0	0	0	0	0	0	-2	-2			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0564	SCS0564 SCM Inventory	-17	-17	-3	0	0	0	0	0	0	0	0	-3	-40			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0596	SCS0596 SCM Senior Vice President	-3,341	-2,900	-3,291	-1,976	-1,689	-3,896	3,360	-5,605	-625	-4,133	-3,917	-4,667	-35,240			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0564	SCS0564 SCM Gen Inventory Strategy	0	0	0	0	0	0	-1	0	0	0	0	-1	-1			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0501	SCS0501 SCM Gen Dist Cal Mgmt & Trans	-525	-562	-492	-599	-600	-399	-417	-297	-369	-123	-492	-625	-5,334			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0502	SCS0502 SCM Generation & Gas Lkhdp	-154	-267	-179	-232	-158	-257	-191	-164	-197	-295	-185	-277	-2,456			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0579	SCS0579 SCM PG Cal Mgmt & Trans	0	-4	0	-4	2	2	-2	-2	-2	-2	-2	-2	-16			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0553	SCS0553 SCM Materials Mgt Technology	-211	-226	-260	-238	-297	-248	-146	-150	-181	-182	-150	-304	-2,636			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0573	SCS0573 SCM Power Delivery Leadership	3	0	-2	0	3	-2	1	-2	1	-1	-2	1	0			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0574	SCS0574 SCM PD Inventory Strategy	0	0	-1	0	1	0	0	0	0	-1	0	0	0			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0575	SCS0575 SCM PD Shared Services	0	0	-1	0	0	0	0	0	0	0	-1	0	-2			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0576	SCS0576 SCS Demand Planning	-350	-235	-360	-359	-332	-334	-868	-211	-30	-196	-240	-491	-3,817			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0577	SCS0577 SCM Data and Analytics	1	0	-2	0	1	0	0	-2	2	0	-1	0	-1			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0581	SCS0581 SCM Governance and Supplier Maintenance	1	-2	-2	0	0	0	0	0	0	0	0	0	-3			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0582	SCS0582 SCM Gen Inventory Strategy Sols	-166	-96	-262	-268	-165	-175	-295	-225	-227	-332	-245	-365	-2,910			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0588	SCS0588 SCM Center of Excellence	0	0	0	0	0	0	0	0	0	0	0	0	0			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0593	SCS0593 SCM Supplier Management and Strategic Services	-3	-9	3	3	-10	-14	-14	0	1	-9	5	2	-46			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0595	SCS0595 SCM Supplier Inclusion and Sustainability	1	-2	0	-1	-1	-1	-1	-2	-2	-2	-1	-302	-309			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0762	SCS0762 President & CSO	-2,241	-2,114	-2,263	-2,007	-1,362	-2,325	-1,134	-1,562	-1,091	-907	-1,200	-1,665	-19,655			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0453	SCS0453 SCS CIO	-4,644	-626	-4,922	-1,536	-1,993	-35	-29	-1,762	-220	-8,838	-635	-1,480	-13,370			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0638	SCS0638 SCS Business Partners	-21	-70	-75	-76	-150	-306	-61	-21	16	335	-27	-35	-522			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0462	SCS0462 Marketing Services	0	0	0	0	0	0	0	0	0	0	0	0	0			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0508	SCS0508 Cell Center Tech Support	-1	-65	-12	-12	-4	-1	-11	-2	-21	-16	-260	-266	-864			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0509	SCS0509 Sandhill Shared Services	-5	-2	-1	0	0	0	0	0	0	0	-2	-1	-9			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0511	SCS0511 PD and Customer Tech Solutions	-13	-13	-17	-1	-5	-10	2	-2	0	-2	-2	-3	-62			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0512	SCS0512 Fleet Management	-13	-12	-17	-14	-5	-9	-2	-2	-2	-2	-2	-3	-83			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0524	SCS0524 CSG Operations	-179	-179	-153	-164	23	-227	-164	-220	-164	-174	-216	-309	-2,004			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0413	SCS0413 Fleet Operations & Trading	-12	-5	-9	-4	-15	-9	-11	-8	-3	-10	-11	-21	-118			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0415	SCS0415 Operations Data Solutions	0	-1	-2	0	1	-15	-4	1	0	0	0	-1	-20			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0420	SCS0420 Financial Services IT	2	0	0	0	0	-1	1	0	0	0	0	0	2			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0421	SCS0421 Gen. Technology Solutions	2	-10	-4	-4	-3	-2	2	-3	-3	-3	-10	2	-36			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0424	SCS0424 Gen Specialized Infrastructure	0	-1	-2	-1	-1	-1	-1	-3	-4	-5	-9	3	-28			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0457	SCS0457 Engineering and Plants	0	0	0	-1	-1	-4	0	-2	-2	-1	-1	1	-22			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0459	SCS0459 Real Time Operations	-3	-1	0	0	0	-1	0	-2	-1	0	-1	0	-11			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0465	SCS0465 Plant Technology Solutions	-95	-96	-1	-1	-1,885	5,359	-1,641	1	-1	-3	-4	-5	1,791			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0431	SCS0431 IT - Plant Fatkoy Support	10	-3	-9	10	-7	1	4	1	0	-6	0	4	6			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0432	SCS0432 IT - Plant Hydro Support	0	-3	-1	0	1	0	-1	-3	-1	-3	-1	0	-12			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0433	SCS0433 IT - Plant Hydro 1 and 2 Support	0	0	0	0	-1	0	0	-1	-3	0	0	0	-5			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0467	SCS0467 Nuclear Technology Solutions	2	-2	1	0	-2	-10	35	0	0	0	-2	-1	0			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0458	SCS0458 BNC Applications	25	-5	2	-6	0	-14	14	-6	-2	-7	-6	2	32			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0223	SCS0223 IT Plant Hydro 3 and 4 Support	-3	-1	-4	-9	-6	0	3	-6	-6	-12	-8	-9	-1			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0416	SCS0416 Planning Ops and Engineering	-9	-13	-4,132	-51	4,662	10	-36	0	-2	-9	-4	-26	-210			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0461	SCS0461 Power Delivery Tech. Solutions	-2	-7	-2	-1	-4	1	2	-1	0	-1	-3	-4	-3			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0467	SCS0467 Work and Asset Management	96	-60	-330	-43	-36	-57	-69	-67	-20	-91	-67	-62	-53			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0480	SCS0480 Metering	0	0	0	0	0	0	0	0	0	0	0	0	-1			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0627	SCS0627 DSS CRE	-19	-13	-6	-20,907	20,934	-32	-10	-9	-49	-11	-5	-996	-1,106			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0634	SCS0634 SPC Plant & Corp Technology	-22	5	-4	-86	-6	8	-26	10	6	-1	-4	8	-115			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0635	SCS0635 SPC Technology Solutions	7	-2	2	0	0	0	2	0	0	0	-1	-1	7			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0640	SCS0640 SPC Ops & Commercial Tech	0	-5	0	0	-115	169	-3	3	0	0	0	0	49			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0452	SCS0452 Corp Services Systems Admin	-1	-1	-1	-1	-1	-103	-1	-103	-1	-1	-1	-1	-220			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0452	SCS0452 Corp Services Systems Electric	-664	-991	-871	-533	-392	-655	-277	-260	-391	-682	-731	-529	-6,772			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0507	SCS0507 Corporate Business Solutions	-67	-20	-72	-570	-293	-718	-38	-61	-52	-56	-54	-46	-540			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0445	SCS0445 Database Services	-1,286	-1,850	-1,531	-1,534	-1,664	-228	-812	-1,421	-1,284	-976	-1,872	-1,271	-16,016			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0471	SCS0471 Technology Tools	-639	-1,035	-885	-648	-760	-1,223	-878	-913	-1,052	-691	-1,258	-561	-10,941			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0484	SCS0484 Enterprise OBS and Tech Tools	-36	-42	-49	-28	-47	-49	-46	-23	-34	-47	-42	-61	-532			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0528	SCS0528 Maximo & Supply Chain CDE	-1,626	-1,651	-1,265	-227	-751	-1,381	-1,227	-249	-883	-974	-1,179	-426	-7,196			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0533	SCS0533 Maximo - SCM	-315	-279	-269	-368	-56	-258	-265	-232	-231	-555	-210	-191	-3,139			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0541	SCS0541 Maximo - Work Management	-153	-190	-138	192	-159	-69	-137	-71	-75	-88	-66	-114	-1,069			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0545	SCS0545 Palmetto OSS	-2,913	-1,320	-1,539	-2,485	-1,166	-2,485	-781	-1,299	-1,546	-1,939	-2,912	-1,322	-19,346			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0479	SCS0479 Enterprise Technology Solution	-65	-130	-114	-76	-154	-115	-102	-103	-110	-15	-97	-123	-1,196			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0478	SCS0478 Enterprise Tools	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-10			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0469	SCS0469 Enterprise Foundations	-52	-134	-245	-94	-138	-179	-117	-113	-164	-609	-114	-386	-2,545			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0475	SCS0475 Delivery Process Management	-593	-524	-482	-490	-495	-666	-512	-464	-609	-598	-686	-686	-5,540			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0452	SCS0452 Corp Services Systems Electric	-664	-991	-871	-533	-392	-655	-277	-260	-391	-682	-731	-529	-6,772			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0507	SCS0507 Corporate Business Solutions	-67	-20	-72	-570	-293	-718	-38	-61	-52	-56	-54	-46	-540			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0445	SCS0445 Database Services	-1,286	-1,850	-1,531	-1,534	-1,664	-228	-812	-1,421	-1,284	-976	-1,872	-1,271	-16,016			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0471	SCS0471 Technology Tools	-639	-1,035	-885	-648	-760	-1,223	-878	-913	-1,052	-691	-1,258	-561	-10,941			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0484	SCS0484 Enterprise OBS and Tech Tools	-36	-42	-49	-28	-47	-49	-46	-23	-34	-47	-42	-61	-532			
Q3/31/2201	Consolidated Net Income	Total RateType	SCS	SCS0528	SCS0528 Maximo & Supply Chain CDE	-1,626	-1,651	-1,265	-227	-751	-1,381	-1,

Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6603	0	0	0	0	-192	-116	-241	-726	-279	-227	-476	-1,177	-3,636
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6420	-639	-997	-1,214	-690	-899	-623	-504	-913	-1,673	-1,279	-791	-976	-11,600
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6439	-18	2	1	-6	-9	-14	-16	-2	5	-14	-6	-3	-77
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6493	-29	-45	-41	-40	-62	-21	-1	-24	-23	-23	-10	-20	-362
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6469	-13	-39	-13	29	1	-63	33	-157	103	-1	-46	-46	-161
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6496	-197	-250	-122	-111	-133	-112	-138	-2,727	2,310	-520	-346	-345	-2,892
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6515	-2,068	-522	-551	-436	-344	-410	-670	-600	-291	-961	-744	-2,390	-10,199
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6594	0	0	0	-96	-199	-183	-162	-181	-143	-1,155	707	-355	-1,606
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6428	-627	-331	-349	-347	-367	-419	-266	-129	-230	-275	-229	-324	-3,696
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6486	-195	-391	-159	-155	-615	-394	-403	-369	-179	-397	-477	-510	-3,870
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6494	-112	-42	-44	-44	-59	-66	-88	-85	-302	-86	-82	-85	-1,149
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6517	-227	-321	-257	-335	-423	-555	-858	-773	-351	-367	-372	-501	-4,980
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6521	-362	-365	-411	-377	-500	-332	-527	-558	-617	-767	-568	-559	-6,022
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6424	-7	-24	-5	-5	-6	-4	-6	-6	-11	-8	-6	-6	-94
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6426	-10	-326	-175	-136	-54	-130	-175	-148	-184	-212	-212	-301	-2,370
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6548	-42	-53	-74	-213	-174	-359	-350	-230	-337	-364	-310	-274	-2,639
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6479	-439	-470	-761	-772	-474	-766	-775	-623	-443	-757	-7,257		
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6474	-591	-361	-326	-563	-354	-187	-216	-373	-399	-476	-366	-460	-3,991
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6476	-157	-163	-173	-143	-61	-107	-97	-132	-98	-121	-62	-111	-1,424
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6477	-241	-459	-197	-251	-111	-66	-77	-123	-181	-214	-157	-255	-2,109
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6478	-554	-336	-963	-682	-169	-231	-197	-290	-317	-390	-236	-650	-4,824
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6689	-1,068	-1,256	-2,191	-2,563	-824	-14,045	-1,237	-1,689	-1,821	-2,428	-1,670	-3,903	-35,355
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6692	-7	-9	-59	-158	-161	-127	-163	-167	-216	-222	-205	-212	-2,140
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6429	-137	-265	-128	-299	-102	-216	-311	-268	-157	-250	-215	-283	-2,648
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6430	-127	-289	-139	-299	-122	-216	-261	-268	-157	-250	-215	-283	-2,648
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6454	294	-464	-236	-334	-467	-415	-277	-173	-299	-567	-270	-1,602	-5,694
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6488	-88	-52	-64	-88	-56	-66	-47	-69	-71	-39	-61	-76	-681
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6547	-239	-321	-348	-334	-279	-334	-339	-423	-279	-315	-314	-383	-3,915
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS655	-6	-6	-29	-36	-6	-19	-28	-65	-79	-22	-17	-27	-359
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6633	-116	-161	-84	-96	-102	-56	-64	-69	-176	-162	-126	-119	-1,291
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6400	-634	-670	-760	-1,651	-449	-1,194	-257	-660	-1,196	-925	-734	-1,391	-9,663
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6404	-180	-233	-130	-259	-1,453	-223	-733	-220	-347	-599	-1,060	-68	-5,892
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6455	-626	-706	-990	-741	-607	-629	-774	-668	-645	-780	-610	-729	-8,517
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6473	-1,876	-2,169	-2,464	-2,912	-2,257	-872	-1,464	-2,257	-2,852	-667	-540	-1,459	-19,747
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6587	-1,061	-362	-147	-2,411	-886	-1,555	-1,197	-227	-1,134	-1,266	-582	-1,266	-13,690
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6523	-1,061	-362	-147	-2,411	-886	-1,555	-1,197	-227	-1,134	-1,266	-582	-1,266	-13,690
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6520	-592	-753	-264	-179	-179	-122	-201	-171	-92	-162	-186	-162	-2,162
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6522	-33	-54	-71	-114	-68	-154	-35	-61	-397	-143	-71	-109	-1,230
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6527	-116	-132	-99	-122	-123	-127	-45	-186	-276	-126	-122	-153	-1,626
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6403	-112	-93	-90	-103	-85	-53	-86	-101	-199	-107	-96	-419	-1,545
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6427	-293	-460	-269	-196	-385	-190	-359	-488	-171	-216	-467	-356	-3,392
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6601	9	-112	-100	-135	-124	-126	-138	-141	-116	-187	-142	-727	-2,050
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6510	-39	-300	-27	-52	-39	-39	-44	-33	-72	-65	-69	-57	-924
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6423	-1,459	-1,319	-1,334	2,158	-6,544	-3,084	-2,959	-2,867	-3,042	-3,071	-2,556	-3,290	-31,445
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6433	-1,030	-11,880	-7,226	-6,097	-5,777	-6,745	-4,154	-9,578	-4,611	-4,349	-4,331	-9,922	-75,250
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6609	-235	-266	-256	-288	-201	-262	-366	-271	-334	-286	-271	-223	-4,001
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6514	-3,788	-367	-380	-407	-29	-267	-22	-584	-886	-589	-610	-710	-7,549
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6562	-729	-720	-786	-671	-527	-436	-386	-1,026	-620	-689	-587	-606	-7,632
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6563	-729	-720	-786	-671	-527	-436	-386	-1,026	-620	-689	-587	-606	-7,632
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6618	-53	-59	-79	-44	-53	-53	-105	-46	-62	-111	-107	-102	-872
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6425	-41	-29	-37	-35	-55	-21	-34	-37	-35	-390	-919	-1,981	-2,656
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6434	-49	-29	-56	-39	-24	-23	-37	-27	-27	-27	-26	-40	-409
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6455	-66	-62	-27	-29	-30	-34	-44	-35	-30	-30	-21	-60	-468
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6460	-255	-250	-286	-260	-239	-260	-264	-237	-230	-238	-261	-326	-3,104
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6463	-65	-51	-66	-64	-51	-57	-60	-67	-72	-74	-58	-105	-830
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6466	-29	-41	-36	-32	-28	-49	-17	-36	-39	-54	-49	-68	-490
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6468	-1	-1	-6	-4	-6	0	-1	-8	-14	-13	-13	-14	-75
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6479	-1	0	0	0	0	0	0	0	0	-2	-4	-2	-9
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6543	-31	-28	-33	-35	-26	-22	-34	-43	-27	-43	-41	-56	-419
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6544	-31	-28	-33	-35	-26	-22	-34	-43	-27	-43	-41	-56	-419
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6558	-26	-10	-150	-47	-17	-61	-143	-71	-10	-69	-15	-6	-637
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6198	5	0	-1	0	0	0	-1	-2	2	0	-6	3	3
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6199	-284	-36	1	-11	-427	-46	-27	0	9	3	1,711	-121	641
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6196	-22	-9	9	-1	3	-12	11	-6	1	-16	3	19	-22
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6231	1	-13	39	-1	-1	0	0	-1	-1	-1	2	-1	24
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6232	-1	-2	-1	2	0	0	0	0	0	-1	-1	0	-4
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6234	0	-1	1	-11	9	3	2	0	0	0	-6	-40	-41
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6236	-19	127	-133	15	3	-5	3	-3	-1	7	-1	0	-6
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6237	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6196	-12	-68	-33	-66	-32	-16	-45	-33	-350	-29	-10	-16	-696
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6197	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-11
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6193	6	0	-6	0	0	0	0	-1	1	0	0	0	0
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6248	-3	1	0	-1	0	-1	-1	-1	0	-1	1	-1	-3
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6249	0	1	0	0	0	0	-1	-1	0	-1	1	-1	-2
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6256	3	0	0	0	0	-1	1	0	0	0	0	0	3
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6561	-1	-2	-2	-2	2	-1	-1	-3	0	2	-4	2	-12
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6362	0	-2	0	-2	1	-1	-1	-6	-4	-4	0	-541	-548
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6364	0	-1	-2	-1	-2	-1	-2	-1	-4	-3	0	0	-17
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6365	1	-3	0	1	-2	0	-5	0	-1	-5	-2	-2	-17
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6164	-2	-4	0	-14	11	0	-2	0	-4	-3	0	1	-17
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6247	2	-6	2	-2	0	1	-6	0	-2	1	0	-13	-19
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6161	3	-9	0	-2	0	0	-4	0	-1	0	0	0	-13
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6162	-3	-18	-7	-3	-21	12	2	-19	1	-15	-7	19	-59
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6238	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-30
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6239	0	-3	-2	-5	-2	-6	-1	0	-2	-2	-58	59	11
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6292	-2	-9	7	0	0	-45	43	-9	1	-11	17	-1	-6
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6291	-4	-3	-1	-1	-1	-1	0	-2	1	-13	2	-4	-30
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6293	-4	-7	-11	11	2	-10	3	-1	-1	-7	4	-2	-21
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6294	-13	-1	-28	13	-24	22	-22	-4	9	-35	15	38	-30
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6295	0	0	0	0	0	0	0	0	0	0	-1	0	0
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6296	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6163	-7	9	2	-1	-13	-2	2	1	-23	13	15	19	4
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6297	0	-8	2	-1	-6	2	3	0	2	-1	1	-5	-9
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6298	0	-2	-3	4	-3	-5	4	0	1	-5	1	-5	-9
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6299	0	2	0	-6	2	-3	-2	-2	-15	14	-2	60	16
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6169	4	1	7	-14	10	21	-14	10	-1	-1	-6	-13	32
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6694	0	0	0	0	0	-5	-23	18	-5	-1	-3	4	8
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6695	0	0	0	0	-4	2	-2	0	-3	-3	-2	1	-11
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6696	0	0	0	0	-1	0	3	0	2	-3	-12	12	4
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6467	0	0	0	0	0	-29	5	16	-14	22	-7	4	75
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6649	153	-136	-118	-173	-184	-39	-191	-117	-150	-176	-124	5	-1,251
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6173	-1	-8	-13	-8	29	-1	-6	-13	-29	12	-60	60	0
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6191	21	-2	-7	-8	17	-24	15	-4	-22	3	17	-13	-2
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6174	1	-2	7	-6	6	-2	2	-2	2	-3	-10	9	-16
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6175	2	0	-3	0	0	2	0	-1	-3	3	0	0	0
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6176	0	0	-2	0	0	0	0	0	0	0	-11	0	-12
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6233	-4	-22	-14	9	10	-11	0	-10	-10	-11	10	1	-37
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6800	-4	2	-5	-1	-52	50	2	-5	6	-7	-3	6	-9
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6613	0	0	0	0	0	0	0	0	0	-12	0	0	0
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6389	0	0	-1	-1	0	0	0	0	0	0	-2	-123	-135
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6912	0	-12	10	-10	0	0	0	-1	0	1	0	0	-12
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6904	-10	11	-18	3	-2	2	0	-2	-3	4	-12	-1	-39
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6119	-4	-26	45	11	-11	-10	1	-14	19	-6	11	3	19
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6122	3	0	0	0	0	0	-1	1	-2	2	-3	2	3
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6139	-1	0	0	0	0	0	0	0	0	0	0	-3	-3
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6145	41	-3	-9	5	-2	-12	7	0	1	-9	3	-2	22
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6154	-1	0	0	0	0	0	0	0	1	-2	0	0	-2
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6155	-61	5	15	-12	17	-6	-9	1	-23	-19	51	-6	-42
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6644	-1	-1	0	-1	-1	-1	-1	21	-1	-2	-29	1	-17
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6644	-1	-1	0	0	0	0	0	0	0	0	0	0	-3
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6654	-1	-3	-1	0	-1	0	-3	0	-1	0	0	0	-9
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6923	2	-2	-2	-1	1	0	0	0	-4	2	-2	6	-3
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6025	0	-1	1	-2	0	0	0	-1	0	-4	2	1	-3
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6064	0	-1	-1	3	2	0	0	-2	-3	1	0	1	-3
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6068	2	-3	-1	2	2	0	0	0	-2	0	1	-1	-1
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6062	-2	-4	5	3	2	0	0	1	0	-7	0	4	-12
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6065	0	0	0	0	0	0	0	0	0	0	-1	1	0
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6069	0	0	0	0	1	-1	0	0	0	0	1	2	3
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6082	0	-5	-2	4	2	1	-1	0	1	0	-3	-3	-7
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6083	0	-1	0	0	0	0	0	0	0	0	0	0	0
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6070	-1	0	0	0	0	0	0	0	0	0	0	0	-1
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6063	-6	5	-5	-2	3	1	-3	1	3	-21	4	-30	-50
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6073	-4	-7	-4	2	-4	-2	-1	-2	0	0	-2	-5	-36
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6118	1	0	-4	3	0	0	0	0	0	0	-1	-1	-4
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6619	0	0	0	0	0	0	0	0	0	0	0	-1	-1
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS0200	-1	-1	-2	0	0	0	-2	-3	3	-1	-2	-2	-10
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS030	-2	-10	-3	3	-2	-6	-3	-3	-1	-2	-2	-2	-36
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS031	-2	-5	-5	1	4	-2	-3	1	-6	-8	6	-3	-22
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS036	-2	-5	1	1	2	-2	-2	-2	-2	-2	-2	-2	-20
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS037	-2	-1	1	0	-1	-1	-3	-2	-2	-28	-1	-5	-44
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS038	-2	-5	1	1	2	-2	-2	-2	-2	-2	-2	-2	-20
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS039	-21	13	-5	3	-3	-2	-4	-8	10	2	-10	5	-7
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS042	0	0	0	0	0	0	0	0	-1	-1	0	0	-2
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS060	-2	-4	-12	1	-2	2	0	0	-1	-2	0	-16	-36
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS061	-6	-23	-21	-5	-2	3	-27	-3	-10	-10	-6	-23	-148
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS026	0	3	-10	-3	-5	-6	-3	3	-3	-2	2	-1	-11
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS032	-2	-6	-2	-2	4	-6	0	-3	2	-1	-5	0	-20
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS033	-3	-14	11	-6	26	-5	0	-20	13	11	-60	65	7
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS036	-14	1	-50	53	23	-3	-61	39	-22	16	-62	16	-54
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS019	0	0	0	0	0	0	0	0	-6	-2	-2	-1	-11
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS025	-23	-9	1	2	-5	-2	-19	10	-22	-15	3	6	-71
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS076	-41	17	-35	-34	-50	-27	-27	3	-24	-29	69	-41	-243
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS126	32	0	0	0	0	0	0	0	0	0	0	0	32
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS127	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-11
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS128	-1	-9	-10	-1	-1	-1	-1	-1	-1	-1	-1	-1	-28
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS143	-1	2	-11	2	7	-14	11	-1	3	-4	-1	3	-3
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS045	-1	-2	-1	-1	-1	-1	-2	-1	-1	-1	-1	0	-12
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS693	-98	-90	-133	-235	-191	-71	-110	-72	-52	-36	11	-69	-976
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS052	-24	-32	-33	-45	-56	-16	-7	-47	-61	-33	1	-45	-362
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS060	-5	-13	-10	-9	1	8	-13	0	-2	-5	-29	18	-59
Q3/31/2201	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS117	-23	-6	28	-7	5	-41	3	27	-7	-5	-16	29	0
Q3/31/2201	Consolidated Net Income	Total Rate

Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6018	SCS6018 SCS Corporate Accounting	-9,662	-10,735	-8,284	-9,672	-7,369	-8,859	-16,866	-14,807	-7,335	-9,793	-19,853	-11,566	-119,445
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6023	SCS6023 SVP Construction & CAO SCS	240	3,153	-2,757	1,855	-11,254	11,249	-2,436	-170	-483	-260	-241	-325	-2,430
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6021	SCS6021 Southern Acctg Services - SCS	0	0	0	161	0	0	0	0	0	0	0	0	160
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6022	SCS6022 SCS Accounting Services	0	0	0	0	0	0	0	0	0	0	0	0	-1
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6069	SCS6069 Southern Material Accounting	-364	-368	-499	-386	-345	-302	-368	-223	-277	-173	-125	-349	-3,599
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6916	SCS6916 Southern Fuel Accounting	-2	-6	0	-3	-3	-2	-5	-4	-3	-10	-6	-34	-82
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS1623	SCS1623 Service Company Accounting	-690	-337	-386	-276	-527	-313	-658	-431	-293	-541	-396	-720	-5,279
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS1624	SCS1624 Southern Allocations Accounting	18	0	-1	0	-1	0	0	0	0	0	0	0	16
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6030	SCS6030 SCS Shared Services Support	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6935	SCS6935 SSS Blue Process Auto & Nptg	0	0	0	0	0	0	0	0	0	0	0	0	-1
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6765	SCS6765 SCS Payroll Services	-525	-659	-431	-458	-622	-431	-644	-689	-496	-414	-666	-671	-5,649
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6804	SCS6804 Southern Accounts Payable	-685	-659	-669	-626	-771	-698	-662	-629	-775	-927	-642	-1,225	-8,619
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6780	SCS6780 CSO Payment Processing	0	-1	0	0	0	0	-1	0	0	0	0	-1	-4
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6787	SCS6787 Customer Service Operation	0	-1	0	0	0	0	-1	0	0	0	0	-1	-4
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6797	SCS6797 Customer Service Operations	0	0	-12	10	-3	2	1	-1	-1	-4	1	0	-3
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6017	SCS6017 Corporate Tax	-291	-347	-247	-221	-2,020	-273	-262	-262	-241	-431	-275	-841	-6,512
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6035	SCS6035 Tax Compliance	-459	-622	-631	-688	-909	-617	-748	-660	-696	-758	-762	-1,170	-8,340
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6802	SCS6802 Income Tax Reporting and Forecasting	-1,448	-1,437	-1,379	-1,265	-1,670	-1,166	-1,395	-1,231	-1,174	-1,251	-1,142	-1,930	-15,788
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6439	SCS6439 SCS Indirect Tax	-396	-647	-665	-542	-943	-612	-533	-566	-667	-691	-511	-326	-6,111
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6031	SCS6031 SCS ASCEND STP	2	-30	26	3	0	0	-21	8	19	-3	-6	-7	-28
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6033	SCS6033 SCS Trust Finance	-119	-96	-31	-101	-77	-68	-62	-63	-72	-69	-66	-144	-1,030
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6367	SCS6367 SCS Risk Management	-1,602	-995	-630	-742	-1,055	-1,152	-839	-7,631	-656	-764	-769	-1,482	-17,627
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6020	SCS6020 SCS Strategic Transformation Prgms Exec	-51	-94	-138	-67	-104	-103	-62	-62	-113	-86	-79	-63	-1,024
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS1220	SCS1220 Strategic Transformation Programs	-168	-76	-76	-13	-109	-127	-77	-23	-267	-39	-28	-93	-1,093
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6038	SCS6038 SCS Corporate Planning	-1,158	-370	-248	-153	-1,166	-179	-223	-267	-329	-328	-228	-1,185	-5,664
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6329	SCS6329 AFT Strategic Transformation	-1,098	-862	-1,217	-965	-1,463	-1,607	-784	-1,490	-935	-1,799	-571	-2,589	-13,930
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6831	SCS6831 AFT Business Operations	-237	-245	-256	-220	-293	-265	-261	-261	-241	-275	-291	-764	-3,536
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6832	SCS6832 AFT Controls Compliance and Governance	-97	-96	-121	-94	-51	-10	-22	-68	-9	-12	0	0	-534
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6058	SCS6058 SVP & CFO - SCS AFT	-297	-312	-289	-357	-326	-338	-273	-268	-321	-455	-276	-375	-4,186
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6037	SCS6037 SCS Office of Enterprise Transformation	3	-3	0	-4	-24	-62	-67	-62	-21	-76	60	-6	-356
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6038	SCS6038 SCS Planning and Regulatory Support	-1,817	-656	-327	-440	-273	-175	-668	-666	-294	-790	-676	-1,386	-7,338
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6059	SCS6059 Corporate Development and Analysis	-337	-360	-389	-197	-179	-278	-255	-270	-266	-252	-250	-668	-4,371
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6615	SCS6615 SCS VP Finance & ETO	0	0	0	0	0	0	0	0	0	25	-80	-165	-280
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6051	SCS6051 SCS Risk Control	-1,391	-1,264	-992	-691	-593	-686	-666	-681	-9,594	7,875	-946	-1,178	-15,836
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6039	SCS6039 SCS SVP Finance	-62	-2,551	-54	-116	-24	-107	-122	-59	-193	-175	-169	-859	-3,972
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6040	SCS6040 SCS Financial Planning	-1,222	-2,551	-2,161	-1,221	-1,167	-1,277	-1,676	-686	-737	-636	-779	-662	-14,996
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6756	SCS6756 SCS Treasury	-1,099	-2,167	-1,662	-1,231	-1,167	-1,277	-1,676	-686	-737	-636	-779	-662	-13,356
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6777	SCS6777 SCS Financial Systems	327	-396	-275	-132	-186	-1,761	-381	-265	696	-385	-966	-416	-3,812
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6312	SCS6312 Transmission Rates and Analysis	-1	-2	-2	1	-1	0	-2	0	-1	-3	2	-13	-21
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS6319	SCS6319 Budgeting and Reporting	-1,142	-863	-1,099	-798	-806	-1,006	-1,017	-664	-919	-1,289	-1,171	-1,413	-12,661
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SCS	SCS2325	SCS2325 Investor Relations	-173	-136	-139	-119	-99	-155	-262	-115	-120	-111	-144	-350	-1,661
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SNC	SNC0001	SNC0001 SNC President & CEO	0	0	0	0	0	0	0	0	0	0	0	-6	-6
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SNC	SNC0005	SNC0005 Regulatory Affairs VP	-1	-2	-2	1	0	0	0	0	0	0	0	0	-2
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SNC	SNC0022	SNC0022 Procedures and Doc Services	0	0	0	0	0	0	0	0	0	-197	0	0	-197
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SNC	SNC0025	SNC0025 Nuclear Fleet Security	0	0	-7	-9	0	0	0	0	0	0	0	0	-11
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SNC	SNC0034	SNC0034 Fleet Security	-13	-10	-2	2	0	0	0	0	0	0	0	0	-22
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SNC	SNC0723	SNC0723 SNC Medical & HFD Services	-3	-4	-3	4	-2	-3	-1	-2	-5	-3	-4	-4	-37
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SNC	SNC0675	SNC0675 General Counsel	0	0	0	0	0	0	0	0	-10	0	0	0	-10
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SNC	SNC0677	SNC0677 Regulatory Compliance Concerns	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SNC	SNC0713	SNC0713 Farley Org Miscellaneous	0	-1	0	0	0	0	0	0	0	0	0	0	-1
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SNC	SNC0302	SNC0302 Vogtle 1&2 Plant Manager	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SNC	SNC0307	SNC0307 Vogtle 1&2 Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SNC	SNC0215	SNC0215 Vogtle 1&2 Chemistry	0	-1	0	0	0	0	0	0	0	0	0	0	-1
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SNC	SNC0301	SNC0301 Hatch Site Vice President	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SNC	SNC0307	SNC0307 Hatch Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SNC	SNC0407	SNC0407 Farley Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SNC	SNC0507	SNC0507 Southern Nuclear Services	0	0	0	0	-1	0	0	0	0	0	0	0	0
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SNC	SNC9601	SNC9601 Engineering VP	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SNC	SNC9865	SNC9865 Fleet Design - Elec/Dig/I&C	0	0	-3	0	-3	0	0	0	0	0	0	0	-3
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SNC	SNC0332	SNC0332 Vogtle 3&4 Site Prjcts	0	-4	0	0	0	0	0	0	0	0	0	0	-4
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SNC	SNC0333	SNC0333 Vogtle 1&2 Site Projects	-13	-54	53	0	0	0	0	0	0	0	0	0	-54
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SNC	SNC0332	SNC0332 Hatch Site Projects	0	-4	1	0	0	0	0	0	0	0	0	0	-3
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SNC	SNC6322	SNC6322 Farley Site Projects	0	-66	22	0	0	0	0	0	0	0	0	-4	-48
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SNC	SNC1632	SNC1632 Vogtle 3&4 Site Projects	-26	8	0	0	0	0	0	0	0	0	0	0	-18
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SNC	SNC6439	SNC6439 DPI Fleet Capital Projects	0	-9	3	0	0	0	0	0	0	0	0	0	-6
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SNC	SNC6622	SNC6622 SNC Fleet Projects	-66	-5	6	0	0	0	0	0	0	0	0	0	-66
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SNC	SNC6624	SNC6624 Fleet Project Management	-19	-22	-20	-22	-1	-2	0	1	0	0	0	-6	-90
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SNC	SNC1624	SNC1624 SCM Nuclear Mat Mgt - VG 3&4	0	0	0	0	0	0	0	0	-1	0	0	0	-1
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SNC	SNC9132	SNC9132 SNC Communications	0	0	-1	0	0	0	0	0	0	0	0	-1	-2
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SNC	SNC3730	SNC3730 SNC Human Resources VP	0	0	0	0	0	0	0	0	0	0	-1	-1	-2
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SNC	SNC3731	SNC3731 SNC Talent Acq & Dev	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SNC	SNC3734	SNC3734 SNC Talent Acquisition	0	0	0	0	1	-3	0	-3	0	0	0	0	-6
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SNC	SNC3735	SNC3735 SNC Human Resources	0	-69	-5	-1	-15	-7	-3	-4	-3	0	-1	-3	-80
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SNC	SNC1636	SNC1636 Vogtle 3&4 Work Management	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SNC	SNC6843	SNC6843 Vogtle 3&4 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SNC	SNC3951	SNC3951 SNC Benefits	-44	-103	-32	-34	-6	-7	-2	-3	-1	-5	-5	-4	-256
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SPC	SPC0054	SPC0054 Business Development	0	0	-1	0	0	0	0	0	0	0	0	0	-1
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SPC	SPC0086	SPC0086 Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SPC	SPC0017	SPC0017 Monitoring and Diagnostics	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SPC	SPC0026	SPC0026 Southern Power Company	0	-1	0	0	0	0	0	0	0	0	0	0	-1
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SPC	SPC0093	SPC0093 Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SPC	SPC0089	SPC0089 Human Resources	0	0	0	0	0	0	0	0	0	0	-2	0	-2
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType	SPC	SPC0820	SPC0820 Commercial Optim Trading Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0
Q3 3/1/2026	Consolidated Net Income	Total RateType	Total RateType				2,024,548	3,768,910	1,795,249	1,316,411	-66,460	663,915	-120,756	-1,661,054	602,893	777,171	1,965,361	2,909,459	14,436,206

a/ The Income Statement is extracted from Oracle Planning (Smart View). a/ The Income Statement is extracted from Oracle Planning (Smart View).

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
AGL Services Company - Income Statement - FERC
Twelve Months Ending December 31, 2025
Schedule 20

***REMOVE ZERO BALANCE LINES

***ADD SUBTOTALS

Account	FERC Acct	Account Type	2025 Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25
41500000 - Rev Merch, Jobbing and/or Cont Work	415	R	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41500040 - Revenue from MJC - Affiliate	415	R	$256,652.53	$1,411,588.90	$513,305.06	$384,978.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41500120 - Energy Services Revenue (Gas)	415	R	($256,652.53)	($1,411,588.90)	($513,305.06)	($384,978.79)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
45720000 - Indir Cost Assoc Co (Service Co only)	457.2	R	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
48800160 - SEM-G/S Rev - AGLC	488	R	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
48800340 - Miscellaneous Revenue	488	R	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G4111110 - Total Operating Revenues Total			**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
G4111100 - Gross Profit Total			**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
41600040 - MJC Expenses-COGS-Affiliate	416	E	$126,376.52	$103,766.53	($318,166.45)	$88,307.18	$370,458.44	$141,688.29	($7,614.68)	($2,102.27)	$11,076.57	($47,585.43)	$905.20	$14,607.39
41600120 - Energy Services Expenses	416	E	($126,376.52)	($103,250.17)	$318,724.40	($87,922.37)	($370,177.47)	($141,416.28)	$7,753.11	$2,343.36	($10,868.98)	$47,239.75	($214.29)	($17,551.83)
80400005 - COS-Insurance Premiums	804	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
80400035 - COS-Royalty	804	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
80700000 - COS-Purchased Gas Exp	807	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,900.00
G5100000 - Cost of Goods Sold Total			**$0.00**	**$516.36**	**$557.95**	**$384.81**	**$280.97**	**$272.01**	**$138.43**	**$241.09**	**$207.59**	**($345.68)**	**$690.91**	**$297,955.56**
40400010 - Amortization of SaaS Direct Implem. Costs	404	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
40430010 - Amortization of Limited-Term Gas Property-Cloud Computing	404.3	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
40810075 - TOIT-LTI and Stock P/R Tax Exp	408.1	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
42120005 - Loss on Disp of Property-Utility	421.2	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
42120020 - Loss on Disp of Property-Non Utility	421.2	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50000000 - Stm-Oper Eng and Supv	500	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50600000 - Stm-Misc Steam Power Expenses	506	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
52400000 - Nuc-Misc Nuclear Pwr Exp	524	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
54900000 - OPG-Misc Other Pwr Gen Exp	549	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55100000 - OPG-Maint Eng and Supv	551	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55700000 - Other Power Supply Expenses Account	557	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
58000000 - Dstr-Oper Eng and Supv	580	E			$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
58800000 - Dstr-Misc Dstr Exp	588	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
59300000 - Dstr-Maint of O/H Lines	593	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
75200000 - Production and Gathering Gas Wells Expenses	752	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
75600000 - Production and Gathering Field Measuring and Regulating Station Expenses	756	E						$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
75700000 - Production and Gathering Purification Expenses	757	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
76100000 - Production and Gathering Maintenance Supervision and Engineering	761	E		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
76300000 - Production and Gathering Maintenance of Producing Gas Wells	763	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
76700000 - Production and Gathering Maintenance of Purification Equipment	767	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
76900000 - Production and Gathering Maintenance of Other Equipment	769	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
81400000 - Storage Operations Supervision and Engineering	814	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
81600100 - Wells Expenses	816	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
81800100 - Compressor Station Oper	818	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
82100100 - Purification	821	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
83100100 - Maint of Structures and Improvements	831	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
83200100 - Maint of Wells	832	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
83400100 - Maint of Compressor Station	834	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
83600100 - Maint of Gas Conditioning	836	E												$0.00
84000100 - Oper Super and Eng-Resvr and Wells	840	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
84100100 - Oper Exp-Other Storage	841	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
84330100 - Maint of Gas Holders	843.3	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
84340100 - Maint Purification Equip-Other Storage	843.4	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
84350100 - Maint Liquefaction Equip-Other Storage	843.5	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
84360100 - Maint Vaporizing Equip-Other Storage	843.6	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
84370100 - Maint Compressor Equip-Other Storage	843.7	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
84390100 - Maint of Other Storage Equip	843.9	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
84390101 - Maint other Equip-GA Pwr/GA Tech Contract Offset	843.9	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
84410000 - LNG Operation supervision and engineering	844.1	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
84420000 - LNG processing terminal labor and expenses	844.2	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
84730000 - Maintenance of LNG processing terminal equipment	847.3	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
84760000 - Maintenance of compressor station equipment	847.6	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
84780000 - Maintenance of other LNG equipment	847.8	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
85000100 - Operation supervision and engineering-Trans	850	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
85600100 - Mains Expense-Trans	856	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
86500000 - Main Measuring Regulating Station Equip	865	E										$0.00	$0.00	$0.00
87000000 - Op Supvr/Eng-Design Gas Sys	870	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
87100000 - Distr Load Dispatching	871	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
87200100 - Compressor Station Expense	872	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
87400100 - Mains Operations	874	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
87500005 - Measuring and Regulating Station-General	875	E	$0.00	$0.00	$0.00	$0.00	($189.31)	$0.00	$0.00	$0.00	$0.00	$0.00	$189.31	$0.00
87600000 - Measuring and Regulating Station-Industrial	876	E						$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
87700100 - City Gate Check Stations	877	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
87800000 - Meter and House Regulator Expenses	878	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
87900000 - Customer installations Expenses	879	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
88000001 - Dist-Other Expenses	880	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
88500000 - Maint Super and Eng	885	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
88700000 - Repair and Maintenance Mains	887	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
88800000 - Maint Compressor Station Equip	888	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
88900000 - Maint Regulator Station Equip-Gen	889	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
89000000 - Maint Regulator Station Equip-Ind	890	E						$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
89200115 - Maint of Services	892	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
89300100 - Maint Meter Sets and Regulators	893	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
89400101 - Maint Equip-CNG Comp Station	894	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
89400102 - Maint Equip-CNG Cust Station	894	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
90100000 - Cust Accounts-Supervision	901	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
90200000 - Cust Accounts-Meter Reading	902	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
90300000 - Cust Accounts-Cust Record/Collect	903	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
90400000 - Cust Accounts-Uncollectible Accounts	904	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
90500000 - Cust Accounts-Miscellaneous	905	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
90700000 - CS&I Exp-Supv	907	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($7,997.24)
90800000 - CS&I Exp-Cust Assist.	908	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
90900000 - CS&I-Info and Instruct Adver Exp	909	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
91000000 - CS&I Misc Cust Svc and Info Exp	910	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
91100000 - Sales Exp-Supervision	911	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
91200000 - Demonstrating and Selling Exp	912	E	$0.00	$0.00	$0.00	$0.00	($445.00)	$0.00	$0.00	$0.00	$0.00	$0.00	$445.00	$0.00
91300000 - Advertising expenses Account	913	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
91600000 - Miscellaneous Sales Expenses Account	916	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
92000000 - A&G Salaries Account	920	E	($163,111.00)	($207,682.70)	($57,950.37)	($253,942.58)	($39,492.98)	($257,309.22)	($501,134.96)	$173,050.73	($202,314.20)	($277,460.41)	($45,851.33)	($118,052.03)
92100000 - Office Supplies and Expenses Account	921	E	$29,235.92	$34,853.19	$18,935.95	$61,235.96	($15,023.71)	$44,729.06	$32,169.92	$44,858.36	$3,130.43	$50,756.85	($49,049.56)	$45,098.25
92200000 - Administrative Expenses Transferred-Credit	922	E	($12,694.22)	($10,316.01)	($12,801.64)	($10,131.47)	($12,490.48)	($7,770.38)	($10,511.94)	($9,908.91)	($10,553.35)	($9,206.51)	($9,901.43)	($10,111.96)
92300000 - Outside Services Employed Account	923	E	$114,995.10	$155,972.34	$28,090.27	$185,392.60	$42,223.36	$196,525.20	$450,927.07	($205,439.02)	$210,390.06	$233,052.48	($32,199.34)	$52,889.17
92400005 - Prop Ins-Other	924	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
92400020 - General Business Insurance - Affil	924	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
92500000 - Injuries and Damages Account	925	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
92600005 - Empl P&B-Ben-Capitalized	926	E	($3,656.64)	($2,776.00)	($2,350.55)	($2,746.47)	($3,509.58)	($2,224.09)	($2,762.21)	($2,213.59)	$61,613.13	($1,559.22)	($2,254.06)	$7,974.57
92600020 - Empl P&B-Ben-Transfer Cr-OPRB	926	E	$80.21	$77.90	$55.98	$55.58	$64.45	$55.35	$58.16	$54.36	$61.82	$54.96	$57.40	$58.31
92600105 - Empl P&B-Pension Expense-Qualified Pension Service Costs	926	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
92600110 - Empl P&B-Pension Expense-SERP Service Costs	926	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
92600155 - Empl P&B-Pension/OPRB-Service Cost Cr	926	E	$2,774.70	$2,645.81	$2,502.59	$2,072.78	$2,370.30	$2,005.13	$2,126.68	$1,996.00	$2,247.92	$2,029.86	$2,098.88	$2,116.26
92600162 - Empl P&B-Pension/OPRB-Non-Service Costs Alloc	926	E	$0.00	$0.00	$43.62	$14.54	$14.54	$14.54	$14.54	$0.00	$0.00	$0.00	$101.78	($101.78)
92600210 - Empl P&B-Ben-Transfer Cr-ESP	926	E	$1,742.02	$1,662.16	$1,620.11	$1,358.01	$2,328.87	$1,298.18	$1,388.27	$1,299.61	$1,463.98	$1,927.81	$1,287.21	$1,246.43

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
AGL Services Company - Income Statement - FERC
Twelve Months Ending December 31, 2025
Schedule 20

***REMOVE ZERO BALANCE LINES

***ADD SUBTOTALS

Account	FERC Acct	Account Type	2025 Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25
92600215 - Empl P&B-Ben-Co Contrib-ESP	926	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
92600225 - Empl P&B-Pen.Ins.ESP-Cap Cr	926	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
92600305 - Empl P&B-Ben-Transfer Cr-Ins	926	E	$7,822.79	$4,970.22	$3,497.04	$4,299.06	$6,461.97	$4,704.56	$4,622.51	$4,049.00	$4,914.55	$6,603.93	$4,301.57	$4,898.24
92600315 - Empl P&B-OPRB-Retiree Medical Service Costs	926	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
92600360 - Empl P&B-Ben-Grp Ins	926	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
92600375 - Empl P&B-Ben-Billed-Cr	926	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
92600380 - Empl P&B-Ben-Oth Empl	926	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
92600385 - Empl P&B-Ben-Education	926	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
92600420 - Empl P&B-Ben-Account	926	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
92800100 - Reg Commis-St-Docket	928	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
92800200 - Reg Commis-St-Nondocket	928	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
93010000 - General Advertising Expenses Account	930.1	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
93020000 - Misc General Expenses	930.2	E	$0.00	$100.00	$20,460.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
93020010 - Misc General Expenses-Billing	930.2	E					$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
93100000 - Rents Account	931	E	$0.00	$0.00	$0.00	$0.00	$1,395.68	$1,395.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
93100005 - Operating Leases	931	E	$0.00	$0.00	$22,667.63	($22,667.63)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
93200100 - Maintenance of general plant (gas)	932	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
93500000 - Maint of General Plant	935	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
93510000 - Maint of General Plant - Computer Hardware	935.1	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
93520000 - Maint of General Plant - Computer Software	935.2	E							$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
93530000 - Maint of General Plant - Communication Equipment	935.3	E					$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G5200000 - Other Operations and Maintenance Total			**($22,811.12)**	**($20,493.09)**	**$24,770.63**	**($35,059.62)**	**($16,291.89)**	**($16,575.99)**	**($23,101.96)**	**$7,746.54**	**$70,954.34**	**$6,199.75**	**($130,774.57)**	**($21,981.78)**
40300000 - Depr Expense	403	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.02
40310005 - Depr Expense-ARO	403.1	E	$17,241.38	$17,241.38	$17,241.38	$17,241.38	$17,241.38	$17,241.38	$17,241.38	$17,241.38	$17,241.38	$17,241.38	$17,241.39	$17,241.39
G5300000 - Depreciation and Amortization Total			**$17,241.38**	**$17,241.38**	**$17,241.38**	**$17,241.38**	**$17,241.38**	**$17,241.38**	**$17,241.38**	**$17,241.38**	**$17,241.38**	**$17,241.38**	**$17,241.38**	**$17,241.40**
40810000 - TOIT-Util Op-Income	408.1	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
40810005 - TOIT-Util Op-Unemp St	408.1	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
40810010 - TOIT-Util Op-Payroll	408.1	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($57.88)
40810020 - TOIT-Util Op-Payroll-Contra	408.1	E	$3,982.03	$4,559.70	$1,543.95	$1,973.75	$2,471.47	$2,790.88	$2,221.11	$2,147.09	$2,250.67	$1,930.11	$2,059.81	$2,116.69
40810040 - TOIT-Util Op-Property Tax	408.1	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
40810045 - TOIT-Util Op-Other	408.1	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
40810050 - TOIT-Util Op Fed Unemp	408.1	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
40810120 - TOIT-Federal Excise Tax	408.1	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
40810125 - TOIT-Net Worth Tax	408.1	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
40820050 - TOIT-OI&D-Payroll (GAAP TOIT)	408.2	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G5400000 - Taxes Other than Income Taxes Total			**$3,982.03**	**$4,559.70**	**$1,543.95**	**$1,973.75**	**$2,471.47**	**$2,790.88**	**$2,221.11**	**$2,147.09**	**$2,250.67**	**$1,930.11**	**$2,059.81**	**$2,058.81**
50100100 - Stm-Fuel-Coal Expenses	501	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
54700115 - OPG-Fuel-Gas Account	547	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G5500000 - Fuel Total			**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
55500025 - Purchased Power-Non-Affil-Energy Non-FCR	555	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G5600000 - Purchased Power Total			**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
42110000 - Gain on Disp Prop-Lease	421.1	R	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
42110005 - Gain on Disp Prop-Nonutility	421.1	R	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
42110010 - Gain on Disp Prop-Utility	421.1	R	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G5200000 - Other Operations and Maintenance Total			**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
41200000 - Costs of Construction or Other Srv-Svc Co		R	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G5300000 - Depreciation and Amortization Total			**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
G5000000 - Total Operating Expenses Total			**($1,587.71)**	**$1,824.35**	**$44,113.91**	**($15,459.68)**	**$3,701.93**	**$3,728.28**	**($3,501.04)**	**$27,376.10**	**$90,653.98**	**$25,025.56**	**($110,782.47)**	**$295,273.99**
41810005 - Equity in Earnings Assoc-Consol	418.1	R	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G5011000 - Earnings from Equity Method Investments Total			**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
41200010 - Collection Fee-Sales Tax	412	R	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41910000 - AFUDC Equity	419.1	R	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$977.81	$0.00
42100000 - Misc Nonop Inc	421	R	$0.00	$0.00	$0.00	$14,454.78	$0.00	($72,583.33)	($293.50)	$17,183.86	$99.24	($14,414.44)	($62,628.92)	($21,854.68)
42100035 - Misc Nonop Inc-CIAC	421	R	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G5012000 - Other Income (Expense), Net Total			**$0.00**	**$0.00**	**$0.00**	**$14,454.78**	**$0.00**	**($72,583.33)**	**($293.50)**	**$17,183.86**	**$99.24**	**($14,414.44)**	**($61,651.11)**	**($21,854.68)**
41900000 - Int and Div Income		R	$0.00	$0.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G5012003 - Interest & Dividend Income Total			**$0.00**	**$0.37**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
40820000 - TOIT-OI&D	408.2	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
40820020 - TOIT-OI&D Franchise	408.2	E	$0.00	$0.00	$0.00	$23.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
42610000 - Donations-Other	426.1	E	$7,282.50	$3,165.13	$0.00	$5,182.00	$7,400.00	$0.00	$0.00	$0.00	$13,547.48	$6,280.48	($32,857.59)	$553,449.94
42630000 - Penalties Account	426.3	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
42640000 - Expense Civic, Political and Related Activities	426.4	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
42640010 - Exp Civic Pol & Related Activities-Lobby Expense	426.4	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,965.73	$12,500.00	$12,500.00	$27,500.00	$84,391.86	$25,000.00
42650000 - Other Ded-Account	426.5	E	$16,222.19	$19,143.98	$11,311.36	$31,575.68	$16,355.50	$25,810.45	$30,009.06	$25,208.34	$21,893.16	$63,746.60	$17,395.56	$32,103.87
92600025 - Empl P&B-Transfer Cr-OPRB-NSC	926	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
92600030 - Empl P&B-PENSOPRB-Trnsf Cr-NSC	926	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
92600135 - Empl P&B-Pension Expense-Qualified Pension Non-Service Costs	926	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
92600145 - Empl P&B-Pension Expense-SERP Non-Service Costs	926	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
92600160 - Empl P&B-Pension/OPRB-Non-Service Costs	926	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
92600325 - Empl P&B-OPRB-Retiree Medical Non-Service Costs	926	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
92600410 - Empl P&B-OPRB-Retiree Life Non-Service Costs	926	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G5012000 - Other Income (Expense), Net Total			**$23,504.69**	**$22,309.11**	**$11,311.36**	**$36,780.68**	**$23,755.50**	**$25,810.45**	**$50,974.79**	**$37,708.34**	**$47,940.64**	**$97,527.08**	**$68,929.83**	**$610,553.81**
G5010000 - Total Other Income (Expense) Total			**($23,504.69)**	**($22,308.74)**	**($11,311.36)**	**($22,325.90)**	**($23,755.50)**	**($98,393.78)**	**($51,268.29)**	**($20,524.48)**	**($47,841.40)**	**($111,941.52)**	**($130,580.94)**	**($632,408.49)**
G4110000 - Earnings before Income Taxes Total			**($21,916.98)**	**($24,133.09)**	**($55,425.27)**	**($6,866.22)**	**($27,457.43)**	**($102,122.06)**	**($47,767.25)**	**($47,900.58)**	**($138,495.38)**	**($136,967.08)**	**($19,798.47)**	**($927,682.48)**
43000025 - Interest on MoneyPool	430	E	$1,022,729.03	$967,761.22	$981,249.64	$1,327,895.39	$1,327,741.01	$1,334,654.64	$1,288,376.15	$1,331,708.96	$1,219,651.94	$1,020,460.09	$972,699.03	$977,063.17
43100000 - Other Interest Expense Account	431	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G5021003 - Other Interest Expense Total			**$1,022,729.03**	**$967,761.22**	**$981,249.64**	**$1,327,895.39**	**$1,327,741.01**	**$1,334,654.64**	**$1,288,376.15**	**$1,331,708.96**	**$1,219,651.94**	**$1,020,460.09**	**$972,699.03**	**$977,063.17**
43100005 - Other Int Exp-Cap	431	E	($511,448.09)	($418,154.29)	($423,617.13)	($439,138.75)	($450,756.32)	($143,854.31)	($169,511.69)	($216,596.84)	($247,648.50)	($278,136.90)	($286,418.96)	($297,054.03)
G5021004 - AFUDC-Cr-Cap Int Total			**($3,882,335.81)**	**($418,154.29)**	**($423,617.13)**	**($439,138.75)**	**($450,756.32)**	**($143,854.31)**	**($169,511.69)**	**($216,596.84)**	**($247,648.50)**	**($278,136.90)**	**($286,418.96)**	**($297,054.03)**
G5021000 - Interest Expense, Net of Amounts Capitalized Total			**$511,280.94**	**$549,606.93**	**$557,632.51**	**$888,756.64**	**$876,984.69**	**$1,190,800.33**	**$1,118,864.46**	**$1,115,112.12**	**$972,003.44**	**$742,323.19**	**$686,280.07**	**$680,009.14**
G5020000 - Total Interest Charges and Other Total			**$511,280.94**	**$549,606.93**	**$557,632.51**	**$888,756.64**	**$876,984.69**	**$1,190,800.33**	**$1,118,864.46**	**$1,115,112.12**	**$972,003.44**	**$742,323.19**	**$686,280.07**	**$680,009.14**
40920050 - Inc Tax-OI&D St	409.2	E	($180,881.50)	($4,729,602.28)	($461,599.88)	$462,374.28	$344,323.39	$32,876.00	$437,449.50	$1,119,770.64	$1,292,640.71	$1,784,258.21	$514,284.33	($1,745,690.06)
40920050 - Inc Tax-OI&D St Total			**($180,881.50)**	**($4,729,602.28)**	**($461,599.88)**	**$462,374.28**	**$344,323.39**	**$32,876.00**	**$437,449.50**	**$1,119,770.64**	**$1,292,640.71**	**$1,784,258.21**	**$514,284.33**	**($1,745,690.06)**
G5310000 - Inc Tax-St-Current Total			**($180,881.50)**	**($4,729,602.28)**	**($461,599.88)**	**$462,374.28**	**$344,323.39**	**$32,876.00**	**$437,449.50**	**$1,119,770.64**	**$1,292,640.71**	**$1,784,258.21**	**$514,284.33**	**($1,745,690.06)**
40920000 - Inc Tax-OI&D Fed	409.2	E	$63,263.60	($7,184,880.94)	($384,046.20)	$1,088,257.46	$770,580.43	$404,807.85	$1,060,956.32	$2,167,563.56	$3,108,178.03	$876,459.26	$1,185,569.15	($1,653,050.04)
40920000 - Inc Tax-OI&D Fed Total			**$63,263.60**	**($7,184,880.94)**	**($384,046.20)**	**$1,088,257.46**	**$770,580.43**	**$404,807.85**	**$1,060,956.32**	**$2,167,563.56**	**$3,108,178.03**	**$876,459.26**	**$1,185,569.15**	**($1,653,050.04)**
G5320000 - Inc Tax-Fed-Current Total			**$63,263.60**	**($7,184,880.94)**	**($384,046.20)**	**$1,088,257.46**	**$770,580.43**	**$404,807.85**	**$1,060,956.32**	**$2,167,563.56**	**$3,108,178.03**	**$876,459.26**	**$1,185,569.15**	**($1,653,050.04)**
41020000 - DIT-OI&D Fed Dr	410.2	E	($32,744.34)	$7,245,262.46	($102,909.11)	($1,151,992.60)	($884,198.74)	($670,849.63)	($1,161,126.96)	($2,272,254.03)	($3,648,691.08)	($974,419.22)	($1,131,173.08)	$1,306,987.78
41020000 - DIT-OI&D Fed Dr Total			**($32,744.34)**	**$7,245,262.46**	**($102,909.11)**	**($1,151,992.60)**	**($884,198.74)**	**($670,849.63)**	**($1,161,126.96)**	**($2,272,254.03)**	**($3,648,691.08)**	**($974,419.22)**	**($1,131,173.08)**	**$1,306,987.78**
G5330000 - Inc Taxes-Fed-Non-Current Total			**($32,744.34)**	**$7,245,262.46**	**($102,909.11)**	**($1,151,992.60)**	**($884,198.74)**	**($670,849.63)**	**($1,161,126.96)**	**($2,272,254.03)**	**($3,648,691.08)**	**($974,419.22)**	**($1,131,173.08)**	**$1,306,987.78**
41020050 - DIT-OI&D St Dr	410.2	E	$200,034.48	$4,767,496.06	$156,001.18	($502,372.57)	($210,765.33)	($196,914.26)	($499,213.54)	($1,184,321.58)	($1,730,144.01)	($1,844,659.19)	($480,744.37)	$1,532,312.13
41020050 - DIT-OI&D St Dr Total			**$200,034.48**	**$4,767,496.06**	**$156,001.18**	**($502,372.57)**	**($210,765.33)**	**($196,914.26)**	**($499,213.54)**	**($1,184,321.58)**	**($1,730,144.01)**	**($1,844,659.19)**	**($480,744.37)**	**$1,532,312.13**
G5340000 - Inc Taxes-St-Non-Current Total			**$200,034.48**	**$4,767,496.06**	**$156,001.18**	**($502,372.57)**	**($210,765.33)**	**($196,914.26)**	**($499,213.54)**	**($1,184,321.58)**	**($1,730,144.01)**	**($1,844,659.19)**	**($480,744.37)**	**$1,532,312.13**
G5030000 - Income Taxes Total			**$49,672.24**	**$98,275.30**	**($792,554.01)**	**($103,733.43)**	**$19,939.75**	**($430,080.04)**	**($161,934.68)**	**($169,241.41)**	**($978,016.35)**	**($158,360.94)**	**$87,936.03**	**($559,440.19)**
G4100000 - Continuing Operations Income before Interest Total			**($582,870.16)**	**($672,015.32)**	**$179,496.23**	**($791,889.43)**	**($924,381.87)**	**($862,842.35)**	**($1,004,697.03)**	**($993,771.29)**	**($132,482.47)**	**($720,929.33)**	**($794,014.57)**	**($1,048,251.43)**
G3331220 - Consolidated Net Income Total			**($582,870.16)**	**($672,015.32)**	**$179,496.23**	**($791,889.43)**	**($924,381.87)**	**($862,842.35)**	**($1,004,697.03)**	**($993,771.29)**	**($132,482.47)**	**($720,929.33)**	**($794,014.57)**	**($1,048,251.43)**

Grand Total
$0.00
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($2,566,525.28)
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$0.00
$0.00
$0.00
$0.00
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($481,717.29)
$0.00
$0.00
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$300,900.00
$0.00
$0.00
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$0

Grand Total
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$6,709.00
($3,097,537.73)
($8,348,649.02)
($8,348,649.02)

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
AGL Services Company - Income Statement - FERC
Twelve Months Ending December 31, 2025
Schedule 20.1

FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 January	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 February	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 March	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 April	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 May	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 June	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 July	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 August	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 September	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 October	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 November	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 December	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 YearTotal
415	41500040	Revenue from MJC - Affiliate	EAL	Miscellaneous Expenses	256,653	1,411,589	513,305	384,979	0	0	0	0	0	0	0	0	2,566,525
415	41500040	Revenue from MJC - Affiliate	RT EML	Total Miscellaneous Expenses	256,653	1,411,589	513,305	384,979	0	0	0	0	0	0	0	0	2,566,525
415	41500040	Revenue from MJC - Affiliate	RT TOE	Total Other Expenses	256,653	1,411,589	513,305	384,979	0	0	0	0	0	0	0	0	2,566,525
415	41500040	Revenue from MJC - Affiliate	All ResType	All ResType	256,653	1,411,589	513,305	384,979	0	0	0	0	0	0	0	0	2,566,525
415	41500040	Revenue from MJC - Affiliate	Total ResType	Total ResType	256,653	1,411,589	513,305	384,979	0	0	0	0	0	0	0	0	2,566,525
	G4111105	Non Core Oper Rev-Affiliates	EAL	Miscellaneous Expenses	256,653	1,411,589	513,305	384,979	0	0	0	0	0	0	0	0	2,566,525
	G4111105	Non Core Oper Rev-Affiliates	RT EML	Total Miscellaneous Expenses	256,653	1,411,589	513,305	384,979	0	0	0	0	0	0	0	0	2,566,525
	G4111105	Non Core Oper Rev-Affiliates	RT TOE	Total Other Expenses	256,653	1,411,589	513,305	384,979	0	0	0	0	0	0	0	0	2,566,525
	G4111105	Non Core Oper Rev-Affiliates	All ResType	All ResType	256,653	1,411,589	513,305	384,979	0	0	0	0	0	0	0	0	2,566,525
	G4111105	Non Core Oper Rev-Affiliates	Total ResType	Total ResType	256,653	1,411,589	513,305	384,979	0	0	0	0	0	0	0	0	2,566,525
	G4111112	Other Revenues	EAL	Miscellaneous Expenses	256,653	1,411,589	513,305	384,979	0	0	0	0	0	0	0	0	2,566,525
	G4111112	Other Revenues	RT EML	Total Miscellaneous Expenses	256,653	1,411,589	513,305	384,979	0	0	0	0	0	0	0	0	2,566,525
	G4111112	Other Revenues	RT TOE	Total Other Expenses	256,653	1,411,589	513,305	384,979	0	0	0	0	0	0	0	0	2,566,525
	G4111112	Other Revenues	All ResType	All ResType	256,653	1,411,589	513,305	384,979	0	0	0	0	0	0	0	0	2,566,525
	G4111112	Other Revenues	Total ResType	Total ResType	256,653	1,411,589	513,305	384,979	0	0	0	0	0	0	0	0	2,566,525
415	41500120	Energy Services Revenue (Gas)	EAL	Miscellaneous Expenses	-256,653	-1,411,589	-513,305	-384,979	0	0	0	0	0	0	0	0	-2,566,525
415	41500120	Energy Services Revenue (Gas)	RT EML	Total Miscellaneous Expenses	-256,653	-1,411,589	-513,305	-384,979	0	0	0	0	0	0	0	0	-2,566,525
415	41500120	Energy Services Revenue (Gas)	RT TOE	Total Other Expenses	-256,653	-1,411,589	-513,305	-384,979	0	0	0	0	0	0	0	0	-2,566,525
415	41500120	Energy Services Revenue (Gas)	All ResType	All ResType	-256,653	-1,411,589	-513,305	-384,979	0	0	0	0	0	0	0	0	-2,566,525
415	41500120	Energy Services Revenue (Gas)	Total ResType	Total ResType	-256,653	-1,411,589	-513,305	-384,979	0	0	0	0	0	0	0	0	-2,566,525
	G4121134	Service Fees Other Revenue - Gas	EAL	Miscellaneous Expenses	-256,653	-1,411,589	-513,305	-384,979	0	0	0	0	0	0	0	0	-2,566,525
	G4121134	Service Fees Other Revenue - Gas	RT EML	Total Miscellaneous Expenses	-256,653	-1,411,589	-513,305	-384,979	0	0	0	0	0	0	0	0	-2,566,525
	G4121134	Service Fees Other Revenue - Gas	RT TOE	Total Other Expenses	-256,653	-1,411,589	-513,305	-384,979	0	0	0	0	0	0	0	0	-2,566,525
	G4121134	Service Fees Other Revenue - Gas	All ResType	All ResType	-256,653	-1,411,589	-513,305	-384,979	0	0	0	0	0	0	0	0	-2,566,525
	G4121134	Service Fees Other Revenue - Gas	Total ResType	Total ResType	-256,653	-1,411,589	-513,305	-384,979	0	0	0	0	0	0	0	0	-2,566,525
	G4121121	Natural Gas Revenues	EAL	Miscellaneous Expenses	-256,653	-1,411,589	-513,305	-384,979	0	0	0	0	0	0	0	0	-2,566,525
	G4121121	Natural Gas Revenues	RT EML	Total Miscellaneous Expenses	-256,653	-1,411,589	-513,305	-384,979	0	0	0	0	0	0	0	0	-2,566,525
	G4121121	Natural Gas Revenues	RT TOE	Total Other Expenses	-256,653	-1,411,589	-513,305	-384,979	0	0	0	0	0	0	0	0	-2,566,525
	G4121121	Natural Gas Revenues	All ResType	All ResType	-256,653	-1,411,589	-513,305	-384,979	0	0	0	0	0	0	0	0	-2,566,525
	G4121121	Natural Gas Revenues	Total ResType	Total ResType	-256,653	-1,411,589	-513,305	-384,979	0	0	0	0	0	0	0	0	-2,566,525
	G4111120	Total Natural Gas Revenues	EAL	Miscellaneous Expenses	-256,653	-1,411,589	-513,305	-384,979	0	0	0	0	0	0	0	0	-2,566,525
	G4111120	Total Natural Gas Revenues	RT EML	Total Miscellaneous Expenses	-256,653	-1,411,589	-513,305	-384,979	0	0	0	0	0	0	0	0	-2,566,525
	G4111120	Total Natural Gas Revenues	RT TOE	Total Other Expenses	-256,653	-1,411,589	-513,305	-384,979	0	0	0	0	0	0	0	0	-2,566,525
	G4111120	Total Natural Gas Revenues	All ResType	All ResType	-256,653	-1,411,589	-513,305	-384,979	0	0	0	0	0	0	0	0	-2,566,525
	G4111120	Total Natural Gas Revenues	Total ResType	Total ResType	-256,653	-1,411,589	-513,305	-384,979	0	0	0	0	0	0	0	0	-2,566,525
	G4111110	Total Operating Revenues	EAL	Miscellaneous Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4111110	Total Operating Revenues	RT EML	Total Miscellaneous Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4111110	Total Operating Revenues	RT TOE	Total Other Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4111110	Total Operating Revenues	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4111110	Total Operating Revenues	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4111100	Gross Profit	EAL	Miscellaneous Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4111100	Gross Profit	RT EML	Total Miscellaneous Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4111100	Gross Profit	RT TOE	Total Other Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4111100	Gross Profit	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4111100	Gross Profit	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
416	41600120	Energy Services Expenses	ALO	Allocation Transaction	0	0	0	0	0	0	0	0	0	0	0	0	0
416	41600120	Energy Services Expenses	RT TAL	Total Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0
416	41600120	Energy Services Expenses	BAL	Miscellaneous Benefits	58	316	18	22	29	4	6	5	6	3	3	-414	58
416	41600120	Energy Services Expenses	BIN	Insurance-Emp Benefits	3,573	3,240	2,287	3,404	1,324	378	715	454	587	417	541	-13,347	3,573
416	41600120	Energy Services Expenses	BPB	Post Retirement Benefits	73	99	68	76	26	10	16	18	15	7	17	-353	73
416	41600120	Energy Services Expenses	BPE	Pension Expense	1,674	2,268	1,762	1,887	663	251	402	449	372	183	412	-8,649	1,674
416	41600120	Energy Services Expenses	BSP	Employee Savings Plan	773	1,062	1,075	996	526	133	213	238	200	146	217	-4,805	773
416	41600120	Energy Services Expenses	RT BFE	Total Benefit Expense	6,151	6,986	5,211	6,385	2,568	776	1,351	1,163	1,180	756	1,190	-27,568	6,151
416	41600120	Energy Services Expenses	RT BNF	Total Benefit Costs	6,151	6,986	5,211	6,385	2,568	776	1,351	1,163	1,180	756	1,190	-27,568	6,151
416	41600120	Energy Services Expenses	CAO	Corp-A&G Overhead Allocated	444	887	904	0	0	0	0	0	0	0	0	-1,791	444
416	41600120	Energy Services Expenses	RT CCI	Total Corporate Items	444	887	904	0	0	0	0	0	0	0	0	-1,791	444
416	41600120	Energy Services Expenses	KCL	Contract Labor	378,022	0	57,149	0	6,290,366	19,057	-19,057	0	0	0	0	-6,347,515	378,022
416	41600120	Energy Services Expenses	KCS	Contract Services-Routine	0	0	5,330	0	0	0	19,057	0	0	0	0	-24,387	0
416	41600120	Energy Services Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	378,022	0	62,479	0	6,290,366	19,057	0	0	0	0	0	-6,371,902	378,022
416	41600120	Energy Services Expenses	RT OSV	Total Outside Services	378,022	0	62,479	0	6,290,366	19,057	0	0	0	0	0	-6,371,902	378,022
416	41600120	Energy Services Expenses	CPT	Payroll Tax O/H-Alloc	2,003	4,351	1,024	2,006	733	263	491	538	387	186	432	-10,412	2,003
416	41600120	Energy Services Expenses	RT LAO	Total Labor - All Other	2,003	4,351	1,024	2,006	733	263	491	538	387	186	432	-10,412	2,003
416	41600120	Energy Services Expenses	LAC	Labor Accrual/Reversal	2,578	3,254	2,774	253	-12,109	-1,106	1,091	815	-160	-2,223	1,016	6,396	2,578
416	41600120	Energy Services Expenses	LBT	Benefit Time	5,548	2,369	2,317	2,398	1,058	472	769	476	547	300	448	-11,154	5,548
416	41600120	Energy Services Expenses	LSE	ST Labor-Commission Empl	1,147	2,295	2,338	0	0	0	0	0	0	0	0	-4,632	1,147
416	41600120	Energy Services Expenses	LSN	ST Labor Non-Covered Empl	9,164	17,681	18,311	18,519	10,004	2,339	3,742	4,610	3,724	2,856	4,344	-86,130	9,164
416	41600120	Energy Services Expenses	RT LBS	Total Straight Time	18,437	25,598	25,739	21,170	-1,046	1,705	5,602	5,900	4,110	933	5,808	-95,520	18,437
416	41600120	Energy Services Expenses	LPN	PPP-Non-Covered Employees	4,440	6,027	6,099	6,019	2,126	845	2,248	2,318	1,394	765	1,968	-29,809	4,440
416	41600120	Energy Services Expenses	RT LPP	Total Performance Labor	4,440	6,027	6,099	6,019	2,126	845	2,248	2,318	1,394	765	1,968	-29,809	4,440
416	41600120	Energy Services Expenses	RT TLC	Total Labor Cost	24,880	35,977	32,863	29,194	1,814	2,813	8,341	8,756	5,892	1,885	8,207	-135,741	24,880
416	41600120	Energy Services Expenses	EAL	Miscellaneous Expenses	-538,094	-150,363	211,955	-123,501	-6,667,201	-164,063	-1,940	-8,084	-18,530	44,600	-9,611	6,531,397	-893,435
416	41600120	Energy Services Expenses	RT EML	Total Miscellaneous Expenses	-538,094	-150,363	211,955	-123,501	-6,667,201	-164,063	-1,940	-8,084	-18,530	44,600	-9,611	6,531,397	-893,435
416	41600120	Energy Services Expenses	EMN	Meals & Entertain-Travel	2,221	3,262	5,312	0	2,276	0	0	507	589	0	0	-11,947	2,221
416	41600120	Energy Services Expenses	RT EMT	Total Expenses - Meals & Entertain-Travel	2,221	3,262	5,312	0	2,276	0	0	507	589	0	0	-11,947	2,221
416	41600120	Energy Services Expenses	EEX	Office Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0
416	41600120	Energy Services Expenses	RT EXO	Total Expenses - Office	0	0	0	0	0	0	0	0	0	0	0	0	0
416	41600120	Energy Services Expenses	RT TOE	Total Other Expenses	-535,873	-147,100	217,267	-123,501	-6,664,925	-164,063	-1,940	-7,577	-17,941	44,600	-9,611	6,519,450	-891,214
416	41600120	Energy Services Expenses	All ResType	All ResType	-126,377	-103,250	318,724	-87,922	-370,177	-141,416	7,753	2,343	-10,869	47,240	-214	-17,552	-481,717
416	41600120	Energy Services Expenses	Total ResType	Total ResType	-126,377	-103,250	318,724	-87,922	-370,177	-141,416	7,753	2,343	-10,869	47,240	-214	-17,552	-481,717
	G5110000	Cost of Other Sales	ALO	Allocation Transaction	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5110000	Cost of Other Sales	RT TAL	Total Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5110000	Cost of Other Sales	BAL	Miscellaneous Benefits	58	316	18	22	29	4	6	5	6	3	3	-414	58
	G5110000	Cost of Other Sales	BIN	Insurance-Emp Benefits	3,573	3,240	2,287	3,404	1,324	378	715	454	587	417	541	-13,347	3,573
	G5110000	Cost of Other Sales	BPB	Post Retirement Benefits	73	99	68	76	26	10	16	18	15	7	17	-353	73
	G5110000	Cost of Other Sales	BPE	Pension Expense	1,674	2,268	1,762	1,887	663	251	402	449	372	183	412	-8,649	1,674
	G5110000	Cost of Other Sales	BSP	Employee Savings Plan	773	1,062	1,075	996	526	133	213	238	200	146	217	-4,805	773
	G5110000	Cost of Other Sales	RT BFE	Total Benefit Expense	6,151	6,986	5,211	6,385	2,568	776	1,351	1,163	1,180	756	1,190	-27,568	6,151
	G5110000	Cost of Other Sales	RT BNF	Total Benefit Costs	6,151	6,986	5,211	6,385	2,568	776	1,351	1,163	1,180	756	1,190	-27,568	6,151
	G5110000	Cost of Other Sales	CAO	Corp-A&G Overhead Allocated	444	887	904	0	0	0	0	0	0	0	0	-1,791	444
	G5110000	Cost of Other Sales	RT CCI	Total Corporate Items	444	887	904	0	0	0	0	0	0	0	0	-1,791	444
	G5110000	Cost of Other Sales	KCL	Contract Labor	378,022	0	57,149	0	6,290,366	19,057	-19,057	0	0	0	0	-6,347,515	378,022
	G5110000	Cost of Other Sales	KCS	Contract Services-Routine	0	0	5,330	0	0	0	19,057	0	0	0	0	-24,387	0
	G5110000	Cost of Other Sales	RT CLE	Total Outside Services - Contract Labor and Exp	378,022	0	62,479	0	6,290,366	19,057	0	0	0	0	0	-6,371,902	378,022
	G5110000	Cost of Other Sales	RT OSV	Total Outside Services	378,022	0	62,479	0	6,290,366	19,057	0	0	0	0	0	-6,371,902	378,022
	G5110000	Cost of Other Sales	CPT	Payroll Tax O/H-Alloc	2,003	4,351	1,024	2,006	733	263	491	538	387	186	432	-10,412	2,003
	G5110000	Cost of Other Sales	RT LAO	Total Labor - All Other	2,003	4,351	1,024	2,006	733	263	491	538	387	186	432	-10,412	2,003
	G5110000	Cost of Other Sales	LAC	Labor Accrual/Reversal	2,578	3,254	2,774	253	-12,109	-1,106	1,091	815	-160	-2,223	1,016	6,396	2,578
	G5110000	Cost of Other Sales	LBT	Benefit Time	5,548	2,369	2,317	2,398	1,058	472	769	476	547	300	448	-11,154	5,548
	G5110000	Cost of Other Sales	LSE	ST Labor-Commission Empl	1,147	2,295	2,338	0	0	0	0	0	0	0	0	-4,632	1,147
	G5110000	Cost of Other Sales	LSN	ST Labor Non-Covered Empl	9,164	17,681	18,311	18,519	10,004	2,339	3,742	4,610	3,724	2,856	4,344	-86,130	9,164
	G5110000	Cost of Other Sales	RT LBS	Total Straight Time	18,437	25,598	25,739	21,170	-1,046	1,705	5,602	5,900	4,110	933	5,808	-95,520	18,437
	G5110000	Cost of Other Sales	LPN	PPP-Non-Covered Employees	4,440	6,027	6,099	6,019	2,126	845	2,248	2,318	1,394	765	1,968	-29,809	4,440
	G5110000	Cost of Other Sales	RT LPP	Total Performance Labor	4,440	6,027	6,099	6,019	2,126	845	2,248	2,318	1,394	765	1,968	-29,809	4,440
	G5110000	Cost of Other Sales	RT TLC	Total Labor Cost	24,880	35,977	32,863	29,194	1,814	2,813	8,341	8,756	5,892	1,885	8,207	-135,741	24,880
	G5110000	Cost of Other Sales	EAL	Miscellaneous Expenses	-538,094	-150,363	211,955	-123,501	-6,667,201	-164,063	-1,940	-8,084	-18,530	44,600	-9,611	6,531,397	-893,435
	G5110000	Cost of Other Sales	RT EML	Total Miscellaneous Expenses	-538,094	-150,363	211,955	-123,501	-6,667,201	-164,063	-1,940	-8,084	-18,530	44,600	-9,611	6,531,397	-893,435
	G5110000	Cost of Other Sales	EMN	Meals & Entertain-Travel	2,221	3,262	5,312	0	2,276	0	0	507	589	0	0	-11,947	2,221
	G5110000	Cost of Other Sales	RT EMT	Total Expenses - Meals & Entertain-Travel	2,221	3,262	5,312	0	2,276	0	0	507	589	0	0	-11,947	2,221
	G5110000	Cost of Other Sales	EEX	Office Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5110000	Cost of Other Sales	RT EXO	Total Expenses - Office	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5110000	Cost of Other Sales	RT TOE	Total Other Expenses	-535,873	-147,100	217,267	-123,501	-6,664,925	-164,063	-1,940	-7,577	-17,941	44,600	-9,611	6,519,450	-891,214
	G5110000	Cost of Other Sales	All ResType	All ResType	-126,377	-103,250	318,724	-87,922	-370,177	-141,416	7,753	2,343	-10,869	47,240	-214	-17,552	-481,717
	G5110000	Cost of Other Sales	Total ResType	Total ResType	-126,377	-103,250	318,724	-87,922	-370,177	-141,416	7,753	2,343	-10,869	47,240	-214	-17,552	-481,717
416	41600040	MJC Expenses-COGS-Affiliate	EAL	Miscellaneous Expenses	126,377	103,767	-318,166	88,307	370,458	141,688	-7,615	-2,102	11,077	-47,585	905	14,607	481,717
416	41600040	MJC Expenses-COGS-Affiliate	RT EML	Total Miscellaneous Expenses	126,377	103,767	-318,166	88,307	370,458	141,688	-7,615	-2,102	11,077	-47,585	905	14,607	481,717
416	41600040	MJC Expenses-COGS-Affiliate	RT TOE	Total Other Expenses	126,377	103,767	-318,166	88,307	370,458	141,688	-7,615	-2,102	11,077	-47,585	905	14,607	481,717
416	41600040	MJC Expenses-COGS-Affiliate	All ResType	All ResType	126,377	103,767	-318,166	88,307	370,458	141,688	-7,615	-2,102	11,077	-47,585	905	14,607	481,717
416	41600040	MJC Expenses-COGS-Affiliate	Total ResType	Total ResType	126,377	103,767	-318,166	88,307	370,458	141,688	-7,615	-2,102	11,077	-47,585	905	14,607	481,717
	G5111000	Cost of Other Sales - Affiliate	EAL	Miscellaneous Expenses	126,377	103,767	-318,166	88,307	370,458	141,688	-7,615	-2,102	11,077	-47,585	905	14,607	481,717
	G5111000	Cost of Other Sales - Affiliate	RT EML	Total Miscellaneous Expenses	126,377	103,767	-318,166	88,307	370,458	141,688	-7,615	-2,102	11,077	-47,585	905	14,607	481,717
	G5111000	Cost of Other Sales - Affiliate	RT TOE	Total Other Expenses	126,377	103,767	-318,166	88,307	370,458	141,688	-7,615	-2,102	11,077	-47,585	905	14,607	481,717
	G5111000	Cost of Other Sales - Affiliate	All ResType	All ResType	126,377	103,767	-318,166	88,307	370,458	141,688	-7,615	-2,102	11,077	-47,585	905	14,607	481,717
	G5111000	Cost of Other Sales - Affiliate	Total ResType	Total ResType	126,377	103,767	-318,166	88,307	370,458	141,688	-7,615	-2,102	11,077	-47,585	905	14,607	481,717
807	80700000	COS-Purchased Gas Exp	EAL	Miscellaneous Expenses	0	0	0	0	0	0	0	0	0	0	0	300,900	300,900
807	80700000	COS-Purchased Gas Exp	RT EML	Total Miscellaneous Expenses	0	0	0	0	0	0	0	0	0	0	0	300,900	300,900
807	80700000	COS-Purchased Gas Exp	RT TOE	Total Other Expenses	0	0	0	0	0	0	0	0	0	0	0	300,900	300,900
807	80700000	COS-Purchased Gas Exp	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	300,900	300,900
807	80700000	COS-Purchased Gas Exp	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	300,900	300,900
	G5120000	Cost of Natural Gas	EAL	Miscellaneous Expenses	0	0	0	0	0	0	0	0	0	0	0	300,900	300,900
	G5120000	Cost of Natural Gas	RT EML	Total Miscellaneous Expenses	0	0	0	0	0	0	0	0	0	0	0	300,900	300,900
	G5120000	Cost of Natural Gas	RT TOE	Total Other Expenses	0	0	0	0	0	0	0	0	0	0	0	300,900	300,900
	G5120000	Cost of Natural Gas	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	300,900	300,900
	G5120000	Cost of Natural Gas	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	300,900	300,900
	G5100000	Cost of Goods Sold	ALO	Allocation Transaction	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5100000	Cost of Goods Sold	RT TAL	Total Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5100000	Cost of Goods Sold	BAL	Miscellaneous Benefits	58	316	18	22	29	4	6	5	6	3	3	-414	58
	G5100000	Cost of Goods Sold	BIN	Insurance-Emp Benefits	3,573	3,240	2,287	3,404	1,324	378	715	454	587	417	541	-13,347	3,573
	G5100000	Cost of Goods Sold	BPB	Post Retirement Benefits	73	99	68	76	26	10	16	18	15	7	17	-353	73
	G5100000	Cost of Goods Sold	BPE	Pension Expense	1,674	2,268	1,762	1,887	663	251	402	449	372	183	412	-8,649	1,674
	G5100000	Cost of Goods Sold	BSP	Employee Savings Plan	773	1,062	1,075	996	526	133	213	238	200	146	217	-4,805	773
	G5100000	Cost of Goods Sold	RT BFE	Total Benefit Expense	6,151	6,986	5,211	6,385	2,568	776	1,351	1,163	1,180	756	1,190	-27,568	6,151
	G5100000	Cost of Goods Sold	RT BNF	Total Benefit Costs	6,151	6,986	5,211	6,385	2,568	776	1,351	1,163	1,180	756	1,190	-27,568	6,151
	G5100000	Cost of Goods Sold	CAO	Corp-A&G Overhead Allocated	444	887	904	0	0	0	0	0	0	0	0	-1,791	444
	G5100000	Cost of Goods Sold	RT CCI	Total Corporate Items	444	887	904	0	0	0	0	0	0	0	0	-1,791	444
	G5100000	Cost of Goods Sold	KCL	Contract Labor	378,022	0	57,149	0	6,290,366	19,057	-19,057	0	0	0	0	-6,347,515	378,022
	G5100000	Cost of Goods Sold	KCS	Contract Services-Routine	0	0	5,330	0	0	0	19,057	0	0	0	0	-24,387	0
	G5100000	Cost of Goods Sold	RT CLE	Total Outside Services - Contract Labor and Exp	378,022	0	62,479	0	6,290,366	19,057	0	0	0	0	0	-6,371,902	378,022
	G5100000	Cost of Goods Sold	RT OSV	Total Outside Services	378,022	0	62,479	0	6,290,366	19,057	0	0	0	0	0	-6,371,902	378,022

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
AGL Services Company - Income Statement - FERC
Twelve Months Ending December 31, 2025
Schedule 20.1

FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 January	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 February	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 March	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 April	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 May	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 June	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 July	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 August	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 September	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 October	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 November	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 December	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 YearTotal
	GS100000	Cost of Goods Sold	CPT	Payroll Tax O/H-Alloc	2,003	4,351	1,024	2,006	733	263	491	538	387	186	432	-10,412	2,003
	GS100000	Cost of Goods Sold	RT LAO	Total Labor - All Other	2,003	4,351	1,024	2,006	733	263	491	538	387	186	432	-10,412	2,003
	GS100000	Cost of Goods Sold	LAC	Labor Accrual/Reversal	2,578	3,254	2,774	253	-12,109	-1,106	1,091	815	-160	-2,223	1,016	6,396	2,578
	GS100000	Cost of Goods Sold	LBT	Benefit Time	5,548	2,369	2,317	2,398	1,058	472	769	476	547	300	448	-11,154	5,548
	GS100000	Cost of Goods Sold	LSE	ST Labor-Commission Empl	1,147	2,295	2,338	0	0	0	0	0	0	0	0	-4,632	1,147
	GS100000	Cost of Goods Sold	LSN	ST Labor Non-Covered Empl	9,164	17,681	18,311	18,519	10,004	2,339	3,742	4,610	3,724	2,856	4,344	-86,130	9,164
	GS100000	Cost of Goods Sold	RT LBS	Total Straight Time	18,437	25,598	25,739	21,170	-1,046	1,705	5,602	5,900	4,110	933	5,808	-95,520	18,437
	GS100000	Cost of Goods Sold	LPN	PPP-Non Covered Employees	4,440	6,027	6,099	6,019	2,126	845	2,248	2,318	1,394	765	1,968	-29,809	4,440
	GS100000	Cost of Goods Sold	RT LPP	Total Performance Labor	4,440	6,027	6,099	6,019	2,126	845	2,248	2,318	1,394	765	1,968	-29,809	4,440
	GS100000	Cost of Goods Sold	RT TLC	Total Labor Cost	24,880	35,977	32,863	29,194	1,814	2,813	8,341	8,756	5,892	1,885	8,207	-135,741	24,880
	GS100000	Cost of Goods Sold	EAL	Miscellaneous Expenses	-411,718	-46,596	-106,212	-35,194	-6,296,742	-22,374	-9,554	-10,186	-7,454	-2,986	-8,706	6,846,904	-110,818
	GS100000	Cost of Goods Sold	RT EML	Total Miscellaneous Expenses	-411,718	-46,596	-106,212	-35,194	-6,296,742	-22,374	-9,554	-10,186	-7,454	-2,986	-8,706	6,846,904	-110,818
	GS100000	Cost of Goods Sold	EMN	Meals & Entertain-Travel	2,221	3,262	5,312	0	2,276	0	0	507	589	0	0	-11,947	2,221
	GS100000	Cost of Goods Sold	RT EMT	Total Expenses - Meals & Entertain-Travel	2,221	3,262	5,312	0	2,276	0	0	507	589	0	0	-11,947	2,221
	GS100000	Cost of Goods Sold	EEX	Office Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS100000	Cost of Goods Sold	RT EXO	Total Expenses - Office	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS100000	Cost of Goods Sold	RT TOE	Total Other Expenses	-409,497	-43,334	-100,899	-35,194	-6,294,467	-22,374	-9,554	-9,679	-6,864	-2,986	-8,706	6,834,958	-108,597
	GS100000	Cost of Goods Sold	All ResType	All ResType	0	516	558	385	281	272	138	241	208	-346	691	297,956	300,900
	GS100000	Cost of Goods Sold	Total ResType	Total ResType	0	516	558	385	281	272	138	241	208	-346	691	297,956	300,900
844.2	84420000	LNG processing terminal labor and expenses	MDP	Direct Purchased Materials	0	0	0	0	0	0	0	0	0	0	0	0	0
844.2	84420000	LNG processing terminal labor and expenses	RT MTC	Total Material Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
844.2	84420000	LNG processing terminal labor and expenses	RT TMF	Total Materials & Fuel Exp	0	0	0	0	0	0	0	0	0	0	0	0	0
844.2	84420000	LNG processing terminal labor and expenses	KCS	Contract Services-Routine	0	0	0	0	0	0	0	0	0	0	0	0	0
844.2	84420000	LNG processing terminal labor and expenses	RT CLE	Total Outside Services - Contract Labor and Exp	0	0	0	0	0	0	0	0	0	0	0	0	0
844.2	84420000	LNG processing terminal labor and expenses	RT OSV	Total Outside Services	0	0	0	0	0	0	0	0	0	0	0	0	0
844.2	84420000	LNG processing terminal labor and expenses	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
844.2	84420000	LNG processing terminal labor and expenses	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200049	LNG-Operations	MDP	Direct Purchased Materials	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200049	LNG-Operations	RT MTC	Total Material Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200049	LNG-Operations	RT TMF	Total Materials & Fuel Exp	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200049	LNG-Operations	KCS	Contract Services-Routine	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200049	LNG-Operations	RT CLE	Total Outside Services - Contract Labor and Exp	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200049	LNG-Operations	RT OSV	Total Outside Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200049	LNG-Operations	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200049	LNG-Operations	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200001	LNG Expenses	MDP	Direct Purchased Materials	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200001	LNG Expenses	RT MTC	Total Material Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200001	LNG Expenses	RT TMF	Total Materials & Fuel Exp	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200001	LNG Expenses	KCS	Contract Services-Routine	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200001	LNG Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200001	LNG Expenses	RT OSV	Total Outside Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200001	LNG Expenses	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200001	LNG Expenses	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
901	90100000	Cust Accounts-Supervision	ALO	Allocation Transaction	-2,250	0	0	0	0	-7,957	-20,341	-17,241	6,807	0	0	40,981	-40,981
901	90100000	Cust Accounts-Supervision	RT TAL	Total Allocation	-2,250	0	0	0	0	-7,957	-20,341	-17,241	6,807	0	0	40,981	-40,981
901	90100000	Cust Accounts-Supervision	KCS	Contract Services-Routine	2,250	0	0	0	0	0	0	0	0	0	0	0	2,250
901	90100000	Cust Accounts-Supervision	RT CLE	Total Outside Services - Contract Labor and Exp	2,250	0	0	0	0	0	0	0	0	0	0	0	2,250
901	90100000	Cust Accounts-Supervision	RT OSV	Total Outside Services	2,250	0	0	0	0	0	0	0	0	0	0	0	2,250
901	90100000	Cust Accounts-Supervision	LAC	Labor Accrual/Reversal	0	0	0	0	0	1,594	4,136	1,078	-6,807	0	0	0	0
901	90100000	Cust Accounts-Supervision	LBT	Benefit Time	0	0	0	0	0	628	1,935	968	0	0	0	0	3,531
901	90100000	Cust Accounts-Supervision	LSN	ST Labor Non-Covered Empl	0	0	0	0	0	3,816	10,359	10,904	0	0	0	0	25,079
901	90100000	Cust Accounts-Supervision	RT LBS	Total Straight Time	0	0	0	0	0	6,038	12,950	16,429	-6,807	0	0	0	28,610
901	90100000	Cust Accounts-Supervision	LPN	PPP-Non Covered Employees	0	0	0	0	0	1,919	3,911	4,291	0	0	0	0	10,121
901	90100000	Cust Accounts-Supervision	RT LPP	Total Performance Labor	0	0	0	0	0	1,919	3,911	4,291	0	0	0	0	10,121
901	90100000	Cust Accounts-Supervision	RT TLC	Total Labor Cost	0	0	0	0	0	7,957	20,341	17,241	-6,807	0	0	0	38,731
901	90100000	Cust Accounts-Supervision	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
901	90100000	Cust Accounts-Supervision	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
902	90200000	Cust Accounts-Meter Reading	ALO	Allocation Transaction	-79,085	-67,757	-91,468	-78,194	-125,252	-116,448	-102,561	-126,352	-106,196	-111,478	-99,919	-124,981	-1,229,693
902	90200000	Cust Accounts-Meter Reading	RT TAL	Total Allocation	-79,085	-67,757	-91,468	-78,194	-125,252	-116,448	-102,561	-126,352	-106,196	-111,478	-99,919	-124,981	-1,229,693
902	90200000	Cust Accounts-Meter Reading	ESW	Purchased Software	0	0	0	0	0	0	476	0	0	0	0	0	476
902	90200000	Cust Accounts-Meter Reading	RT TOS	Total Software Expenses	0	0	0	0	0	0	476	0	0	0	0	0	476
902	90200000	Cust Accounts-Meter Reading	BAL	Miscellaneous Benefits	0	0	210	0	210	0	0	210	0	210	0	840	840
902	90200000	Cust Accounts-Meter Reading	RT BFE	Total Benefit Expense	0	0	210	0	210	0	0	210	0	210	0	840	840
902	90200000	Cust Accounts-Meter Reading	RT BNF	Total Benefit Costs	0	0	210	0	210	0	0	210	0	210	0	840	840
902	90200000	Cust Accounts-Meter Reading	LAC	Labor Accrual/Reversal	-2,211	-4,427	9,652	2,094	-17,685	5,432	6,456	13,504	2,248	-30,324	3,417	19,613	7,769
902	90200000	Cust Accounts-Meter Reading	LBT	Benefit Time	24,371	5,003	3,752	5,277	9,347	10,733	11,382	6,715	9,526	10,249	5,788	34,627	136,769
902	90200000	Cust Accounts-Meter Reading	LSN	ST Labor Non-Covered Empl	38,894	50,279	57,627	52,715	105,028	65,245	60,933	75,614	66,992	104,365	64,165	61,955	803,813
902	90200000	Cust Accounts-Meter Reading	RT LBS	Total Straight Time	61,055	50,854	71,030	60,085	96,690	81,410	78,772	95,833	78,766	84,291	73,370	116,195	948,351
902	90200000	Cust Accounts-Meter Reading	LPN	PPP-Non Covered Employees	17,989	17,271	18,798	17,433	22,781	32,805	23,008	29,754	25,826	26,582	24,293	6,549	263,087
902	90200000	Cust Accounts-Meter Reading	RT LPP	Total Performance Labor	17,989	17,271	18,798	17,433	22,781	32,805	23,008	29,754	25,826	26,582	24,293	6,549	263,087
902	90200000	Cust Accounts-Meter Reading	RT TLC	Total Labor Cost	79,044	68,125	89,828	77,518	119,471	114,215	101,780	125,587	104,592	110,872	97,662	122,744	1,211,438
902	90200000	Cust Accounts-Meter Reading	EAL	Miscellaneous Expenses	0	0	0	0	0	0	0	442	0	0	856	0	1,298
902	90200000	Cust Accounts-Meter Reading	RT EML	Total Miscellaneous Expenses	0	0	0	0	0	0	0	442	0	0	856	0	1,298
902	90200000	Cust Accounts-Meter Reading	EMN	Meals & Entertain-Travel	38	517	1,431	589	5,486	2,233	305	113	1,605	396	1,401	2,048	16,161
902	90200000	Cust Accounts-Meter Reading	RT EMT	Total Expenses - Meals & Entertain-Travel	38	517	1,431	589	5,486	2,233	305	113	1,605	396	1,401	2,048	16,161
902	90200000	Cust Accounts-Meter Reading	ECD	Dues-Other	0	0	0	0	0	0	0	0	0	0	0	189	189
902	90200000	Cust Accounts-Meter Reading	RT EXO	Total Expenses - Dues	0	0	0	0	0	0	0	0	0	0	0	189	189
902	90200000	Cust Accounts-Meter Reading	EEX	Office Expenses	4	-885	0	87	85	0	0	0	0	0	0	0	-709
902	90200000	Cust Accounts-Meter Reading	RT EXO	Total Expenses - Office	4	-885	0	87	85	0	0	0	0	0	0	0	-709
902	90200000	Cust Accounts-Meter Reading	RT TOE	Total Other Expenses	42	-368	1,431	676	5,571	2,233	305	555	1,605	396	2,257	2,237	16,939
902	90200000	Cust Accounts-Meter Reading	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
902	90200000	Cust Accounts-Meter Reading	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
903	90300000	Cust Accounts-Cust Record/Collect	ALO	Allocation Transaction	-116,746	-87,237	-187,574	-88,091	-645,430	-465,035	-476,779	-497,555	-522,210	-512,224	-446,219	-683,461	-4,728,560
903	90300000	Cust Accounts-Cust Record/Collect	RT TAL	Total Allocation	-116,746	-87,237	-187,574	-88,091	-645,430	-465,035	-476,779	-497,555	-522,210	-512,224	-446,219	-683,461	-4,728,560
903	90300000	Cust Accounts-Cust Record/Collect	BAL	Miscellaneous Benefits	0	0	105	0	0	0	0	0	0	0	0	0	105
903	90300000	Cust Accounts-Cust Record/Collect	RT BFE	Total Benefit Expense	0	0	105	0	0	0	0	0	0	0	0	0	105
903	90300000	Cust Accounts-Cust Record/Collect	BPS	Performance Shares Plan	3,248	1,400	69,343	0	4,295	5,090	5,218	11,367	1,099	2,013	1,912	2,402	107,387
903	90300000	Cust Accounts-Cust Record/Collect	BRS	Restricted Stock Awards	1,302	513	23,866	0	1,748	1,913	2,123	1,012	452	750	713	895	35,286
903	90300000	Cust Accounts-Cust Record/Collect	RT BPI	Total Performance Incentive	4,549	1,913	93,209	0	6,043	7,003	7,341	12,379	1,550	2,763	2,625	3,297	142,672
903	90300000	Cust Accounts-Cust Record/Collect	RT BNF	Total Benefit Costs	4,549	1,913	93,314	0	6,043	7,003	7,341	12,379	1,550	2,763	2,625	3,297	142,777
903	90300000	Cust Accounts-Cust Record/Collect	MDP	Direct Purchased Materials	0	0	0	0	0	0	0	0	0	113	0	0	113
903	90300000	Cust Accounts-Cust Record/Collect	RT MTC	Total Material Costs	0	0	0	0	0	0	0	0	0	113	0	0	113
903	90300000	Cust Accounts-Cust Record/Collect	RT TMF	Total Materials & Fuel Exp	0	0	0	0	0	0	0	0	0	113	0	0	113
903	90300000	Cust Accounts-Cust Record/Collect	KCL	Contract Labor	-3,500	0	0	0	0	0	0	0	0	0	0	7,438	3,937
903	90300000	Cust Accounts-Cust Record/Collect	KCS	Contract Services-Routine	0	2,250	2,250	68,125	2,250	2,250	2,933	2,252	2,250	86,993	2,250	2,250	176,052
903	90300000	Cust Accounts-Cust Record/Collect	RT CLE	Total Outside Services - Contract Labor and Exp	-3,500	2,250	2,250	68,125	2,250	2,250	2,933	2,252	2,250	86,993	2,250	9,688	179,989
903	90300000	Cust Accounts-Cust Record/Collect	RT OSV	Total Outside Services	-3,500	2,250	2,250	68,125	2,250	2,250	2,933	2,252	2,250	86,993	2,250	9,688	179,989
903	90300000	Cust Accounts-Cust Record/Collect	LAL	Misc Labor Expense	0	0	0	0	0	0	0	0	0	-310	-620	-1,913	-2,843
903	90300000	Cust Accounts-Cust Record/Collect	RT LAO	Total Labor - All Other	0	0	0	0	0	0	0	0	0	-310	-620	-1,913	-2,843
903	90300000	Cust Accounts-Cust Record/Collect	LAC	Labor Accrual/Reversal	14,306	-5,454	5,971	-14,313	75,064	14,783	37,897	38,563	57,813	-153,984	20,541	67,093	158,280
903	90300000	Cust Accounts-Cust Record/Collect	LBT	Benefit Time	27,347	5,526	3,673	2,138	36,923	41,681	48,535	25,926	46,248	46,127	27,373	142,688	454,184
903	90300000	Cust Accounts-Cust Record/Collect	LCB	Labor Covered Benefits	0	0	0	0	0	0	0	0	145	0	0	0	145
903	90300000	Cust Accounts-Cust Record/Collect	LSC	ST Labor-Covered Empl	0	0	0	0	0	0	0	0	134,064	324,922	204,613	174,897	838,496
903	90300000	Cust Accounts-Cust Record/Collect	LSN	ST Labor Non-Covered Empl	33,644	36,538	39,080	21,359	373,971	223,117	228,411	275,227	182,798	122,208	83,695	66,181	1,686,229
903	90300000	Cust Accounts-Cust Record/Collect	LSX	Executive Level Labor	9,999	18,998	17,348	0	43,474	30,262	31,412	16,733	8,367	22,590	15,165	14,223	228,570
903	90300000	Cust Accounts-Cust Record/Collect	RT LBS	Total Straight Time	85,295	55,608	66,073	9,184	529,432	309,843	346,255	356,449	429,435	361,862	351,386	465,083	3,365,904
903	90300000	Cust Accounts-Cust Record/Collect	LEC	Overtime-Covered	0	0	0	0	0	0	0	0	2,240	865	1,670	514	5,291
903	90300000	Cust Accounts-Cust Record/Collect	LEN	Overtime-Non Covered	0	0	0	0	1,433	742	1,078	1,799	807	0	0	0	5,860
903	90300000	Cust Accounts-Cust Record/Collect	RT LOT	Total Labor - Overtime	0	0	0	0	1,433	742	1,078	1,799	3,048	865	1,670	514	11,150
903	90300000	Cust Accounts-Cust Record/Collect	LPC	PPP-Covered Employees	0	0	0	0	0	0	0	0	7,910	10,593	10,067	182,156	210,725
903	90300000	Cust Accounts-Cust Record/Collect	LPN	PPP-Non Covered Employees	15,560	12,551	12,748	7,063	82,184	112,183	86,248	108,302	70,469	31,126	31,687	6,995	577,117
903	90300000	Cust Accounts-Cust Record/Collect	LPX	PPP-Executive Level	11,341	14,826	13,131	0	22,450	32,707	28,729	15,974	7,458	12,890	12,682	16,200	188,387
903	90300000	Cust Accounts-Cust Record/Collect	RT LPP	Total Performance Labor	26,901	27,377	25,878	7,063	104,634	144,890	114,977	124,275	85,837	54,609	54,436	205,351	976,230
903	90300000	Cust Accounts-Cust Record/Collect	RT TLC	Total Labor Cost	112,196	82,984	91,951	16,247	635,499	454,475	462,310	482,524	518,320	417,026	406,873	669,036	4,350,441
903	90300000	Cust Accounts-Cust Record/Collect	EAL	Miscellaneous Expenses	3,500	84	5	3,526	762	-758	4,133	-494	15	3,806	0	31,986	-32,631	13,934
903	90300000	Cust Accounts-Cust Record/Collect	EUF	Employee Uniforms	0	0	0	0	0	0	0	0	0	0	0	931	0	931
903	90300000	Cust Accounts-Cust Record/Collect	RT EML	Total Miscellaneous Expenses	3,500	84	5	3,526	762	-758	4,133	-494	15	3,806	32,917	-32,631	14,865
903	90300000	Cust Accounts-Cust Record/Collect	EMN	Meals & Entertain-Travel	0	6	54	193	566	1,066	63	599	75	1,522	1,554	1,702	7,399
903	90300000	Cust Accounts-Cust Record/Collect	RT EMT	Total Expenses - Meals & Entertain-Travel	0	6	54	193	566	1,066	63	599	75	1,522	1,554	1,702	7,399
903	90300000	Cust Accounts-Cust Record/Collect	EEX	Office Expenses	0	0	0	0	310	0	0	295	0	0	0	32,370	32,975
903	90300000	Cust Accounts-Cust Record/Collect	EPS	Postage & Mailing Fees	0	0	0	0	0	0	0	0	0	0	0	0	0
903	90300000	Cust Accounts-Cust Record/Collect	RT EXO	Total Expenses - Office	0	0	0	0	310	0	0	295	0	0	0	32,370	32,975
903	90300000	Cust Accounts-Cust Record/Collect	RT TOE	Total Other Expenses	3,500	90	59	3,719	1,638	308	4,196	400	90	5,329	34,472	1,441	55,239
903	90300000	Cust Accounts-Cust Record/Collect	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
903	90300000	Cust Accounts-Cust Record/Collect	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
905	90500000	Cust Accounts-Miscellaneous	ALO	Allocation Transaction	-34,256	-24,720	-31,831	-17,565	-57,986	-55,623	-50,638	-34,253	-38,921	-33,529	-35,733	-79,107	-494,162
905	90500000	Cust Accounts-Miscellaneous	RT TAL	Total Allocation	-34,256	-24,720	-31,831	-17,565	-57,986	-55,623	-50,638	-34,253	-38,921	-33,529	-35,733	-79,107	-494,162
905	90500000	Cust Accounts-Miscellaneous	LAL	Misc Labor Expense	0	0	0	0	0	0	0	0	1,695	0	0	0	1,695
905	90500000	Cust Accounts-Miscellaneous	LAW	Southern Excellence Awards	0	0	0	0	0	0	0	0	2,166	0	0	0	2,166
905	90500000	Cust Accounts-Miscellaneous	RT LAO	Total Labor - All Other	0	0	0	0	0	0	0	0	3,860	0	0	0	3,860
905	90500000	Cust Accounts-Miscellaneous	LAC	Labor Accrual/Reversal	680	-2,784	2,957	-2,813	-1,250	3,596	3,601	-1,582	2,820	-10,700	2,816	8,529	5,870
905	90500000	Cust Accounts-Miscellaneous	LBT	Benefit Time	10,047	1,890	1,348	1,420	4,018	5,110	5,598	2,133	3,431	3,810	2,549	15,159	56,512
905	90500000	Cust Accounts-Miscellaneous	LCB	Labor Covered Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
905	90500000	Cust Accounts-Miscellaneous	LSC	ST Labor-Covered Empl	0	0	0	0	0	0	0	0	15,223	38,802	28,254	27,123	109,402
905	90500000	Cust Accounts-Miscellaneous	LSN	ST Labor Non-Covered Empl	16,034	18,990	20,705	14,183	45,146	31,066	29,966	24,015	8,907	0	0	0	209,012
905	90500000	Cust Accounts-Miscellaneous	RT LBS	Total Straight Time	26,761	18,096	25,010	12,790	47,914	39,773	39,165	24,565	30,381	31,913	33,618	50,812	380,797
905	90500000	Cust Accounts-Miscellaneous	LEC	Overtime-Covered	0	0	0	0	0	0	0	0	191	351	724	46	1,313
905	90500000	Cust Accounts-Miscellaneous	LEN	Overtime-Non Covered	79	101	68	86	280	230	157	238	157	0	0	0	1,395
905	90500000	Cust Accounts-Miscellaneous	RT LOT	Total Labor - Overtime	79	101	68	86	280	230	157	238	348	351	724	46	2,708
905	90500000	Cust Accounts-Miscellaneous	LPC	PPP-Covered Employees	0	0	0	0	0	0	0	0	898	1,265	1,390	28,249	31,802
905	90500000	Cust Accounts-Miscellaneous	LPN	PPP-Non Covered Employees	7,416	6,523	6,754	4,690	9,792	15,620	11,315	9,450	3,434	0	0	0	74,994
905	90500000	Cust Accounts-Miscellaneous	RT LPP	Total Performance Labor	7,416	6,523	6,754	4,690	9,792	15,620	11,315	9,450	4,332	1,265	1,390	28,249	106,796
905	90500000	Cust Accounts-Miscellaneous	RT TLC	Total Labor Cost	34,256	24,720	31,831	17,565	57,986	55,623	50,638	34,253	38,921	33,529	35,733	79,107	494,162
905	90500000	Cust Accounts-Miscellaneous	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
905	90500000	Cust Accounts-Miscellaneous	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0

Chattanooga Gas Company					Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
Annual Review Mechanism ("ARM")					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
AGL Services Company - Income Statement - FERC					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
Twelve Months Ending December 31, 2025					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
Schedule 20.1					SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
																	YearTotal
FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December	
	GS200007	Customer Accounts Expenses	RT TOS	Total Software Expenses	0	0	0	0	0	476	0	0	0	0	0	0	476
	GS200007	Customer Accounts Expenses	BAL	Miscellaneous Benefits	0	0	315	0	210	0	0	210	0	210	0	0	945
	GS200007	Customer Accounts Expenses	RT BFE	Total Benefit Expense	0	0	315	0	210	0	0	210	0	210	0	0	945
	GS200007	Customer Accounts Expenses	BPS	Performance Shares Plan	3,248	1,400	69,343	0	4,295	5,090	5,218	11,367	1,099	2,013	1,912	2,402	107,387
	GS200007	Customer Accounts Expenses	BRS	Restricted Stock Awards	1,302	513	23,866	0	1,748	1,913	2,123	1,012	452	750	713	895	35,286
	GS200007	Customer Accounts Expenses	RT BPI	Total Performance Incentive	4,549	1,913	93,209	0	6,043	7,003	7,341	12,379	1,550	2,763	2,625	3,297	142,672
	GS200007	Customer Accounts Expenses	RT BNF	Total Benefit Costs	4,549	1,913	93,524	0	6,253	7,003	7,341	12,589	1,550	2,973	2,625	3,297	143,617
	GS200007	Customer Accounts Expenses	MDP	Direct Purchased Materials	0	0	0	0	0	0	0	0	0	113	0	0	113
	GS200007	Customer Accounts Expenses	RT MTC	Total Material Costs	0	0	0	0	0	0	0	0	0	113	0	0	113
	GS200007	Customer Accounts Expenses	RT TMF	Total Materials & Fuel Exp	0	0	0	0	0	0	0	0	0	113	0	0	113
	GS200007	Customer Accounts Expenses	KCL	Contract Labor	-3,500	0	0	0	0	0	0	0	0	0	0	7,438	3,937
	GS200007	Customer Accounts Expenses	KCS	Contract Services-Routine	2,250	2,250	2,250	68,125	2,250	2,250	2,933	2,252	2,250	86,993	2,250	2,250	178,302
	GS200007	Customer Accounts Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	-1,250	2,250	2,250	68,125	2,250	2,250	2,933	2,252	2,250	86,993	2,250	9,688	182,239
	GS200007	Customer Accounts Expenses	RT OSV	Total Outside Services	-1,250	2,250	2,250	68,125	2,250	2,250	2,933	2,252	2,250	86,993	2,250	9,688	182,239
	GS200007	Customer Accounts Expenses	LAL	Misc Labor Expense	0	0	0	0	0	0	0	0	1,695	-310	-620	-1,913	-1,149
	GS200007	Customer Accounts Expenses	LAW	Southern Excellence Awards	0	0	0	0	0	0	0	0	2,166	0	0	0	2,166
	GS200007	Customer Accounts Expenses	RT LAO	Total Labor - All Other	0	0	0	0	0	0	0	0	3,860	-310	-620	-1,913	1,017
	GS200007	Customer Accounts Expenses	LAC	Labor Accrual/Reversal	12,775	-12,666	18,580	-15,031	56,129	25,406	52,090	51,563	56,073	-195,008	26,774	95,235	171,919
	GS200007	Customer Accounts Expenses	LBT	Benefit Time	61,765	12,418	8,773	8,834	50,288	58,152	67,450	35,741	59,205	60,186	35,709	192,474	650,996
	GS200007	Customer Accounts Expenses	LCB	Labor Covered Benefits	0	0	0	0	0	0	0	0	146	0	0	0	146
	GS200007	Customer Accounts Expenses	LSC	ST Labor-Covered Empl	0	0	0	0	0	0	0	0	149,287	363,725	232,866	202,021	947,899
	GS200007	Customer Accounts Expenses	LSN	ST Labor Non-Covered Empl	88,573	105,807	117,411	88,256	524,145	323,245	329,669	385,760	258,697	226,573	147,860	128,137	2,724,133
	GS200007	Customer Accounts Expenses	LSX	Executive Level Labor	9,999	18,998	17,348	0	43,474	30,262	31,412	16,733	8,367	22,590	15,165	14,223	228,570
	GS200007	Customer Accounts Expenses	RT LBS	Total Straight Time	173,111	124,558	162,112	82,059	674,035	437,064	480,621	489,797	531,775	478,066	458,374	632,090	4,723,662
	GS200007	Customer Accounts Expenses	LEC	Overtime-Covered	0	0	0	0	0	0	0	0	2,431	1,217	2,395	561	6,604
	GS200007	Customer Accounts Expenses	LEN	Overtime-Non Covered	79	101	68	86	1,714	972	1,235	2,038	964	0	0	0	7,255
	GS200007	Customer Accounts Expenses	RT LOT	Total Labor - Overtime	79	101	68	86	1,714	972	1,235	2,038	3,395	1,217	2,395	561	13,858
	GS200007	Customer Accounts Expenses	LPC	PPP-Covered Employees	0	0	0	0	0	0	0	0	8,808	11,857	11,457	210,405	242,527
	GS200007	Customer Accounts Expenses	LPN	PPP-Non Covered Employees	40,965	36,345	38,300	29,186	114,757	162,527	124,483	151,797	99,728	57,708	55,980	13,544	925,320
	GS200007	Customer Accounts Expenses	LPX	PPP-Executive Level	11,341	14,926	13,131	0	22,450	32,707	28,729	15,974	7,458	12,890	12,682	16,200	188,387
	GS200007	Customer Accounts Expenses	RT LPP	Total Performance Labor	52,306	51,171	51,430	29,186	137,207	195,234	153,213	167,770	115,994	82,456	80,119	240,149	1,356,234
	GS200007	Customer Accounts Expenses	RT TLC	Total Labor Cost	225,495	175,829	213,610	111,331	812,956	633,270	635,068	659,605	655,025	561,428	540,268	870,886	6,094,772
	GS200007	Customer Accounts Expenses	EAL	Miscellaneous Expenses	3,500	84	5	3,526	762	-758	4,133	-52	15	3,806	32,842	-32,631	15,232
	GS200007	Customer Accounts Expenses	EUF	Employee Uniforms	0	0	0	0	0	0	0	0	0	0	931	0	931
	GS200007	Customer Accounts Expenses	RT EML	Total Miscellaneous Expenses	3,500	84	5	3,526	762	-758	4,133	-52	15	3,806	33,773	-32,631	16,163
	GS200007	Customer Accounts Expenses	EMN	Meals & Entertain-Travel	38	523	1,484	781	6,052	3,299	367	712	1,680	1,918	2,955	3,751	23,560
	GS200007	Customer Accounts Expenses	RT EMT	Total Expenses - Meals & Entertain-Travel	38	523	1,484	781	6,052	3,299	367	712	1,680	1,918	2,955	3,751	23,560
	GS200007	Customer Accounts Expenses	ECD	Dues-Other	0	0	0	0	0	0	0	0	0	0	0	189	189
	GS200007	Customer Accounts Expenses	RT EXD	Total Expenses - Dues	0	0	0	0	0	0	0	0	0	0	0	189	189
	GS200007	Customer Accounts Expenses	EEX	Office Expenses	4	-885	0	87	395	0	0	295	0	0	0	32,370	32,266
	GS200007	Customer Accounts Expenses	EPS	Postage & Mailing Fees	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200007	Customer Accounts Expenses	RT EXO	Total Expenses - Office	4	-885	0	87	395	0	0	295	0	0	0	32,370	32,266
	GS200007	Customer Accounts Expenses	RT TOE	Total Other Expenses	3,542	-278	1,489	4,394	7,209	2,540	4,501	955	1,694	5,724	36,728	3,678	72,178
	GS200007	Customer Accounts Expenses	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200007	Customer Accounts Expenses	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	ALT	Allocated Transmission Assets - Jointly Owned	0	0	0	0	0	0	0	-1,247	-1,272	-2,285	-232	-799	-5,835
920	92000000	A&G Salaries Account	ALO	Allocation Transaction	-7,019,238	-6,532,779	-13,388,707	-7,290,243	-7,199,377	-7,727,951	-7,436,308	-8,367,408	-7,307,263	-8,358,823	-7,430,699	-8,258,932	-96,317,728
920	92000000	A&G Salaries Account	RT TAL	Total Allocation	-7,019,238	-6,532,779	-13,388,707	-7,290,243	-7,199,377	-7,727,951	-7,436,308	-8,368,655	-7,308,535	-8,361,108	-7,430,932	-8,259,732	-96,323,563
920	92000000	A&G Salaries Account	BAL	Miscellaneous Benefits	1,731	295,120	8,925	6,865	6,720	0	0	19,277	468	8,555	32,065	37,969	417,696
920	92000000	A&G Salaries Account	RT BFE	Total Benefit Expense	1,731	295,120	8,925	6,865	6,720	0	0	19,277	468	8,555	32,065	37,969	417,696
920	92000000	A&G Salaries Account	BPS	Performance Shares Plan	254,056	85,300	4,892,489	174,572	178,915	184,191	179,951	793,108	147,276	164,868	152,262	162,696	7,369,683
920	92000000	A&G Salaries Account	BRS	Restricted Stock Awards	102,412	31,260	1,683,769	70,541	72,616	69,053	73,118	70,770	60,976	61,360	56,662	60,510	2,413,046
920	92000000	A&G Salaries Account	RT BPI	Total Performance Incentive	356,468	116,560	6,576,259	245,112	251,531	253,244	253,070	863,878	208,252	226,228	208,923	223,206	9,782,730
920	92000000	A&G Salaries Account	RT BNF	Total Benefit Costs	358,199	411,680	6,585,184	251,977	258,251	253,244	253,070	883,155	208,720	234,783	240,989	261,176	10,200,426
920	92000000	A&G Salaries Account	CCC	Cost Center O/H Charges	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	RT CCI	Total Corporate Items	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	LAL	Misc Labor Expense	21,208	73,458	1,092	29,720	2,959	12,812	19,089	9,171	1,741	404,588	10,390	8,031	594,260
920	92000000	A&G Salaries Account	LAW	Southern Excellence Awards	16,985	1,223	13,136	27,647	29,833	37,660	2,359	2,201	92,198	148,588	21,996	98,148	491,972
920	92000000	A&G Salaries Account	LLT	Temporary Labor	6,113	6,050	5,869	6,450	7,540	14,109	13,195	10,643	0	0	0	0	69,969
920	92000000	A&G Salaries Account	LSL	Supplemental Labor	480	900	900	900	915	0	0	0	420	-420	0	0	4,095
920	92000000	A&G Salaries Account	RT LAO	Total Labor - All Other	44,786	81,631	20,997	64,717	41,247	64,580	34,644	22,015	93,939	553,596	31,966	106,179	1,160,296
920	92000000	A&G Salaries Account	LAC	Labor Accrual/Reversal	52,231	-208,145	497,256	451,297	-1,834,132	324,002	532,712	551,005	319,305	-1,795,151	320,460	913,834	124,675
920	92000000	A&G Salaries Account	LBT	Benefit Time	1,809,804	400,190	273,014	420,927	562,268	639,308	720,895	378,645	573,954	632,173	383,813	1,971,105	8,766,097
920	92000000	A&G Salaries Account	LSC	ST Labor-Covered Empl	113,262	136,438	134,903	144,155	213,029	136,187	137,592	141,067	133,180	208,259	150,582	123,207	1,771,859
920	92000000	A&G Salaries Account	LSN	ST Labor Non-Covered Empl	2,013,690	2,707,100	2,799,476	2,842,278	4,268,600	2,641,387	2,653,181	2,922,962	2,750,991	4,362,425	2,898,184	2,450,779	35,311,054
920	92000000	A&G Salaries Account	LSX	Executive Level Labor	785,086	1,154,367	1,231,861	1,204,708	1,784,175	1,111,655	1,084,014	1,174,066	1,142,268	1,804,095	1,240,789	940,966	14,658,050
920	92000000	A&G Salaries Account	LXB	Labor Executive Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	RT LBS	Total Straight Time	4,774,073	4,189,950	4,936,510	5,063,365	4,993,940	4,852,539	5,128,394	5,167,745	4,919,699	5,211,802	4,993,828	6,399,890	60,631,735
920	92000000	A&G Salaries Account	LEC	Overtime-Covered	53,531	37,781	29,487	43,364	66,836	42,045	42,557	31,926	38,444	31,034	19,370	41,917	478,291
920	92000000	A&G Salaries Account	LEN	Overtime-Non Covered	7,215	6,736	6,938	6,107	10,850	12,291	10,616	11,065	10,845	19,610	12,436	12,411	127,118
920	92000000	A&G Salaries Account	LXS	Excess Straight Time	204	0	0	0	302	0	0	0	0	0	0	0	506
920	92000000	A&G Salaries Account	RT LOT	Total Labor - Overtime	60,950	44,517	36,425	49,471	77,988	54,336	53,173	42,990	49,288	50,644	31,806	54,327	605,915
920	92000000	A&G Salaries Account	LPC	PPP-Covered Employees	17,663	17,724	16,920	17,997	18,684	19,053	18,035	19,270	8,228	7,020	7,611	128,320	296,525
920	92000000	A&G Salaries Account	LPN	PPP-Non Covered Employees	939,915	928,395	911,988	938,724	926,174	1,324,388	988,015	1,146,636	1,058,380	1,110,021	1,093,806	262,346	11,628,788
920	92000000	A&G Salaries Account	LPX	PPP-Executive Level	880,443	901,182	930,974	942,062	933,457	1,189,232	990,644	1,119,335	1,017,026	1,055,580	1,010,436	1,094,976	12,065,347
920	92000000	A&G Salaries Account	RT LPP	Total Performance Labor	1,838,021	1,847,301	1,859,882	1,898,783	1,878,315	2,532,673	1,996,695	2,285,241	2,083,634	2,172,620	2,111,853	1,485,642	23,990,659
920	92000000	A&G Salaries Account	RT TLC	Total Labor Cost	6,717,830	6,163,399	6,853,813	7,076,337	6,991,490	7,504,128	7,212,905	7,517,992	7,988,662	7,169,452	8,046,038	86,388,606	
920	92000000	A&G Salaries Account	EAL	Miscellaneous Expenses	0	0	0	0	0	0	0	0	178,315	62,147	0	0	240,461
920	92000000	A&G Salaries Account	ERL	Relocation	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	EUF	Employee Uniforms	275	1,727	413	40	168	12,207	14,216	492	52	1,193	429	2,117	2,279	9,185
920	92000000	A&G Salaries Account	RT EML	Total Miscellaneous Expenses	275	1,727	413	40	168	12,207	14,216	9,983	1,193	178,743	64,264	2,279	285,509
920	92000000	A&G Salaries Account	EMN	Meals & Entertain-Travel	0	0	0	0	572	791	702	670	442	221	52	52	3,503
920	92000000	A&G Salaries Account	RT EMT	Total Expenses - Meals & Entertain-Travel	0	0	0	0	572	791	702	670	442	221	52	52	3,503
920	92000000	A&G Salaries Account	EOO	Occupancy Costs-Other	-220,177	-251,709	-108,653	-292,054	-90,597	-299,728	-545,719	129,905	-250,695	-318,761	-89,676	-167,865	-2,505,731
920	92000000	A&G Salaries Account	RT EOC	Total Expenses - Occupancy Costs	-220,177	-251,709	-108,653	-292,054	-90,597	-299,728	-545,719	129,905	-250,695	-318,761	-89,676	-167,865	-2,505,731
920	92000000	A&G Salaries Account	RT TOE	Total Other Expenses	-219,902	-249,982	-108,241	-292,014	-89,857	-286,730	-530,802	140,559	-249,060	-139,797	-25,360	-165,534	-2,216,719
920	92000000	A&G Salaries Account	All ResType	All ResType	-163,111	-207,683	-57,950	-253,943	-39,493	-257,309	-501,135	173,051	-202,314	-277,460	-45,851	-118,052	-1,951,251
920	92000000	A&G Salaries Account	Total ResType	Total ResType	-163,111	-207,683	-57,950	-253,943	-39,493	-257,309	-501,135	173,051	-202,314	-277,460	-45,851	-118,052	-1,951,251
	GS200038	A&G Salaries	ALT	Allocated Transmission Assets - Jointly Owned	0	0	0	0	0	0	0	-1,247	-1,272	-2,285	-232	-799	-5,835
	GS200038	A&G Salaries	ALO	Allocation Transaction	-7,019,238	-6,532,779	-13,388,707	-7,290,243	-7,199,377	-7,727,951	-7,436,308	-8,367,408	-7,307,263	-8,358,823	-7,430,699	-8,258,932	-96,317,728
	GS200038	A&G Salaries	RT TAL	Total Allocation	-7,019,238	-6,532,779	-13,388,707	-7,290,243	-7,199,377	-7,727,951	-7,436,308	-8,368,655	-7,308,535	-8,361,108	-7,430,932	-8,259,732	-96,323,563
	GS200038	A&G Salaries	BAL	Miscellaneous Benefits	1,731	295,120	8,925	6,865	6,720	0	0	19,277	468	8,555	32,065	37,969	417,696
	GS200038	A&G Salaries	RT BFE	Total Benefit Expense	1,731	295,120	8,925	6,865	6,720	0	0	19,277	468	8,555	32,065	37,969	417,696
	GS200038	A&G Salaries	BPS	Performance Shares Plan	254,056	85,300	4,892,489	174,572	178,915	184,191	179,951	793,108	147,276	164,868	152,262	162,696	7,369,683
	GS200038	A&G Salaries	BRS	Restricted Stock Awards	102,412	31,260	1,683,769	70,541	72,616	69,053	73,118	70,770	60,976	61,360	56,662	60,510	2,413,046
	GS200038	A&G Salaries	RT BPI	Total Performance Incentive	356,468	116,560	6,576,259	245,112	251,531	253,244	253,070	863,878	208,252	226,228	208,923	223,206	9,782,730
	GS200038	A&G Salaries	RT BNF	Total Benefit Costs	358,199	411,680	6,585,184	251,977	258,251	253,244	253,070	883,155	208,720	234,783	240,989	261,176	10,200,426
	GS200038	A&G Salaries	CCC	Cost Center O/H Charges	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200038	A&G Salaries	RT CCI	Total Corporate Items	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200038	A&G Salaries	LAL	Misc Labor Expense	21,208	73,458	1,092	29,720	2,959	12,812	19,089	9,171	1,741	404,588	10,390	8,031	594,260
	GS200038	A&G Salaries	LAW	Southern Excellence Awards	16,985	1,223	13,136	27,647	29,833	37,660	2,359	2,201	92,198	148,588	21,996	98,148	491,972
	GS200038	A&G Salaries	LLT	Temporary Labor	6,113	6,050	5,869	6,450	7,540	14,109	13,195	10,643	0	0	0	0	69,969
	GS200038	A&G Salaries	LSL	Supplemental Labor	480	900	900	900	915	0	0	0	420	-420	0	0	4,095
	GS200038	A&G Salaries	RT LAO	Total Labor - All Other	44,786	81,631	20,997	64,717	41,247	64,580	34,644	22,015	93,939	553,596	31,966	106,179	1,160,296
	GS200038	A&G Salaries	LAC	Labor Accrual/Reversal	52,231	-208,145	497,256	451,297	-1,834,132	324,002	532,712	551,005	319,305	-1,795,151	320,460	913,834	124,675
	GS200038	A&G Salaries	LBT	Benefit Time	1,809,804	400,190	273,014	420,927	562,268	639,308	720,895	378,645	573,954	632,173	383,813	1,971,105	8,766,097
	GS200038	A&G Salaries	LSC	ST Labor-Covered Empl	113,262	136,438	134,903	144,155	213,029	136,187	137,592	141,067	133,180	208,259	150,582	123,207	1,771,859
	GS200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	2,013,690	2,707,100	2,799,476	2,842,278	4,268,600	2,641,387	2,653,181	2,922,962	2,750,991	4,362,425	2,898,184	2,450,779	35,311,054
	GS200038	A&G Salaries	LSX	Executive Level Labor	785,086	1,154,367	1,231,861	1,204,708	1,784,175	1,111,655	1,084,014	1,174,066	1,142,268	1,804,095	1,240,789	940,966	14,658,050
	GS200038	A&G Salaries	LXB	Labor Executive Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200038	A&G Salaries	RT LBS	Total Straight Time	4,774,073	4,189,950	4,936,510	5,063,365	4,993,940	4,852,539	5,128,394	5,167,745	4,919,699	5,211,802	4,993,828	6,399,890	60,631,735
	GS200038	A&G Salaries	LEC	Overtime-Covered	53,531	37,781	29,487	43,364	66,836	42,045	42,557	31,926	38,444	31,034	19,370	41,917	478,291
	GS200038	A&G Salaries	LEN	Overtime-Non Covered	7,215	6,736	6,938	6,107	10,850	12,291	10,616	11,065	10,845	19,610	12,436	12,411	127,118
	GS200038	A&G Salaries	LXS	Excess Straight Time	204	0	0	0	302	0	0	0	0	0	0	0	506
	GS200038	A&G Salaries	RT LOT	Total Labor - Overtime	60,950	44,517	36,425	49,471	77,988	54,336	53,173	42,990	49,288	50,644	31,806	54,327	605,915
	GS200038	A&G Salaries	LPC	PPP-Covered Employees	17,663	17,724	16,920	17,997	18,684	19,053	18,035	19,270	8,228	7,020	7,611	128,320	296,525
	GS200038	A&G Salaries	LPN	PPP-Non Covered Employees	939,915	928,395	911,988	938,724	926,174	1,324,388	988,015	1,146,636	1,058,380	1,110,021	1,093,806	262,346	11,628,788
	GS200038	A&G Salaries	LPX	PPP-Executive Level	880,443	901,182	930,974	942,062	933,457	1,189,232	990,644	1,119,335	1,017,026	1,055,580	1,010,436	1,094,976	12,065,347
	GS200038	A&G Salaries	RT LPP	Total Performance Labor	1,838,021	1,847,301	1,859,882	1,898,783	1,878,315	2,532,673	1,996,695	2,285,241	2,083,634	2,172,620	2,111,853	1,485,642	23,990,659
	GS200038	A&G Salaries	RT TLC	Total Labor Cost	6,717,830	6,163,399	6,853,813	7,076,337	6,991,490	7,504,128	7,212,905	7,517,992	7,988,662	7,169,452	8,046,038	86,388,606	
	GS200038	A&G Salaries	EAL	Miscellaneous Expenses	0	0	0	0	0	0	0	0	178,315	62,147	0	0	240,461
	GS200038	A&G Salaries	ERL	Relocation	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200038	A&G Salaries	EUF	Employee Uniforms	275	1,727	413	40	168	12,207	14,216	492	52	1,193	429	2,117	2,279	9,185
	GS200038	A&G Salaries	RT EML	Total Miscellaneous Expenses	275	1,727	413	40	168	12,207	14,216	9,983	1,193	178,743	64,264	2,279	285,509
	GS200038	A&G Salaries	EMN	Meals & Entertain-Travel	0	0	0	0	572	791	702	670	442	221	52	52	3,503
	GS200038	A&G Salaries	RT EMT	Total Expenses - Meals & Entertain-Travel	0	0	0	0	572	791	702	670	442	221	52	52	3,503
	GS200038	A&G Salaries	EOO	Occupancy Costs-Other	-220,177	-251,709	-108,653	-292,054	-90,597	-299,728	-545,719	129,905	-250,695	-318,761	-89,676	-167,865	-2,505,731
	GS200038	A&G Salaries	RT EOC	Total Expenses - Occupancy Costs	-220,177	-251,709	-108,653	-292,054	-90,597	-299,728	-545,719	129,905	-250,695	-318,761	-89,676	-167,865	-2,505,731
	GS200038	A&G Salaries	RT TOE	Total Other Expenses	-219,902	-249,982	-108,241	-292,014	-89,857	-286,730	-530,802	140,559	-249,060	-139,797	-25,360	-165,534	-2,216,719
	GS200038	A&G Salaries	All ResType	All ResType	-163,111	-207,683	-57,950	-253,943	-39,493	-257,309	-501,135	173,051	-202,314	-277,460	-45,851	-118,052	-1,951,251
	GS200038	A&G Salaries	Total ResType	Total ResType	-163,111	-207,683	-57,950	-253,943	-39,493	-257,309	-501,135	173,051	-202,314	-277,460	-45,851	-118,052	-1,951,251
921	92100000	Office Supplies and Expenses Account	000	Unspecified Resource Type	0	178,651	0	0	8,485	451	1,826	0	0	-30,913	0	0	158,500
921	92100000	Office Supplies and Expenses Account	ETE	Vehicle Other Expenses	4,864	3,964	3,504	4,032	9,540	2,954	12,675	493	4,809	5,177	9,600	19,989	81,602
921	92100000	Office Supplies and Expenses Account	ETG	Vehicle Gas	37	0	28	67	0	152	57	174	0	0	51	53	618
921	92100000	Office Supplies and Expenses Account	RT EVC	Total Comp Owned Vehicle Costs	4,901	3,964	3,532	4,099	9,540	3,106	12,732	667	4,809	5,177	9,651	20,042	82,220
921	92100000	Office Supplies and Expenses Account	RT IIS	Total Internal Services	4,901	3,964	3,532	4,099	9,540	3,106	12,732	667	4,809	5,177	9,651	20,042	82,220
921	92100000	Office Supplies and Expenses Account	ALT	Allocated Transmission Assets - Jointly Owned	0	0	0	0	0	0	0	0	0	840	398	0	1,238
921	92100

Chattanooga Gas Company																	
Annual Review Mechanism ("ARM")																	
AGL Services Company - Income Statement - FERC																	
Twelve Months Ending December 31, 2025																	
Schedule 20.1																	
					Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
					SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
921	92100000	Office Supplies and Expenses Account	CCC	Cost Center O/H Charges	0	0	0	0	0	0	0	0	0	0	0	0	0
921	92100000	Office Supplies and Expenses Account	CMI	Misc Insurance	54,016	54,108	62,913	5,518	54,766	76,755	72,817	71,645	81,132	71,960	73,764	80,384	759,778
921	92100000	Office Supplies and Expenses Account	RT CIN	Total Corporate Items - Insurance	54,016	54,108	62,913	5,518	54,766	76,755	72,817	71,645	81,132	71,960	73,764	80,384	759,778
921	92100000	Office Supplies and Expenses Account	CRP	Corporate Items (Conversion Only)	81,369	5,999	11,372	8,354	15,943	19,847	9,153	23,245	3,695	19,998	15,938	15,400	230,312
921	92100000	Office Supplies and Expenses Account	RT CCI	Total Corporate Items	135,385	60,107	74,285	13,872	70,708	96,601	81,970	109,678	84,828	102,108	25,550	159,935	1,016,027
921	92100000	Office Supplies and Expenses Account	MDP	Direct Purchased Materials	11,632	20,463	4,629	5,834	892	13,132	1,233	4,090	5,148	12,119	1,025	653	80,849
921	92100000	Office Supplies and Expenses Account	MMN	Normal Operating Materials	7,240	-8,167	19,939	26,237	13,164	-1,986	39,304	153,464	247	5,502	14,833	9,879	279,658
921	92100000	Office Supplies and Expenses Account	RT MTC	Total Material Costs	18,872	12,296	24,568	32,071	14,057	11,146	40,537	157,555	5,395	17,620	15,858	10,532	360,507
921	92100000	Office Supplies and Expenses Account	MFL	Fuel Expense	11,047	10,556	8,291	5,924	7,934	10,773	9,683	9,570	35,610	-4,300	33,364	-3,864	134,588
921	92100000	Office Supplies and Expenses Account	RT MFE	Total Fuel Expenses	11,047	10,556	8,291	5,924	7,934	10,773	9,683	9,570	35,610	-4,300	33,364	-3,864	134,588
921	92100000	Office Supplies and Expenses Account	RT TMF	Total Materials & Fuel Exp	29,920	22,852	32,859	37,994	21,991	21,919	50,220	167,125	41,005	13,320	49,221	6,668	495,095
921	92100000	Office Supplies and Expenses Account	KCL	Contract Labor	8,385	-2,525	-4,084	125	109	10,154	-15,250	4,873	-29,735	34,081	-34,081	0	-27,949
921	92100000	Office Supplies and Expenses Account	KCS	Contract Services-Routine	36,341	34,245	7	59,575	0	29,959	40,113	24,862	29,735	28,934	34,081	54,036	371,887
921	92100000	Office Supplies and Expenses Account	RT CLE	Total Outside Services - Contract Labor and Exp	44,727	31,721	-4,077	59,700	109	40,113	24,862	29,735	0	63,014	0	54,036	343,938
921	92100000	Office Supplies and Expenses Account	RT OSV	Total Outside Services	44,727	31,721	-4,077	59,700	109	40,113	24,862	29,735	0	63,014	0	54,036	343,938
921	92100000	Office Supplies and Expenses Account	ESP	Sponsorships	13,510	245,000	232,828	-39,089	58,681	20,000	18,250	77,755	85,000	65,182	194,150	294,173	1,265,440
921	92100000	Office Supplies and Expenses Account	RT EMD	Total Donations & Sponsorships	13,510	245,000	232,828	-39,089	58,681	20,000	18,250	77,755	85,000	65,182	194,150	294,173	1,265,440
921	92100000	Office Supplies and Expenses Account	EAL	Miscellaneous Expenses	138,266	1,042,119	-736,469	-98,938	189,742	267,168	120,877	32,320	180,994	217,068	75,180	358,904	1,787,232
921	92100000	Office Supplies and Expenses Account	ECE	Telecommunication Expense	189	236	344	1,477	477	312	715	843	131	562	763	638	6,687
921	92100000	Office Supplies and Expenses Account	EFT	Taxes and Fees	483	270	369	19,066	4,093	2,422	1,898	113	3,232	157	25	475	32,601
921	92100000	Office Supplies and Expenses Account	ERL	Relocation	0	12,698	0	0	0	-86,096	89,845	0	63,925	960	0	0	81,333
921	92100000	Office Supplies and Expenses Account	EUF	Employee Uniforms	1,193	656	504	693	1,394	1,162	98	2,370	1,318	4,503	3,527	3,568	20,987
921	92100000	Office Supplies and Expenses Account	RT EML	Total Miscellaneous Expenses	140,131	1,055,978	-735,252	-77,702	195,706	184,969	213,432	35,646	249,600	223,250	79,495	363,585	1,928,840
921	92100000	Office Supplies and Expenses Account	EMN	Meals & Entertain-Travel	120,702	152,584	254,913	404,265	281,550	255,332	315,778	333,319	308,958	415,934	318,759	433,749	3,595,844
921	92100000	Office Supplies and Expenses Account	RT EMT	Total Expenses - Meals & Entertain-Travel	120,702	152,584	254,913	404,265	281,550	255,332	315,778	333,319	308,958	415,934	318,759	433,749	3,595,844
921	92100000	Office Supplies and Expenses Account	EFE	Off Furn&Equip, Misc Purch	2,608	2,190	1,352	3,291	3,880	2,079	2,816	14,266	4,788	303	867	7,254	45,694
921	92100000	Office Supplies and Expenses Account	ECO	Occupancy Costs-Other	0	0	0	0	0	0	4,840	-11,749	-64,382	-9,987	-6,670	-9,307	-97,256
921	92100000	Office Supplies and Expenses Account	RT EOC	Total Expenses - Occupancy Costs	2,608	2,190	1,352	3,291	3,880	2,079	7,656	2,517	-59,594	-9,684	-5,803	-2,053	-51,562
921	92100000	Office Supplies and Expenses Account	ECD	Dues-Other	55,084	11,923	16,318	73,606	22,002	50,854	134,833	35,966	100,259	10,950	12,299	179,683	703,776
921	92100000	Office Supplies and Expenses Account	RT EXD	Total Expenses - Dues	55,084	11,923	16,318	73,606	22,002	50,854	134,833	35,966	100,259	10,950	12,299	179,683	703,776
921	92100000	Office Supplies and Expenses Account	EEX	Office Expenses	25,253	53,516	47,741	64,941	45,991	51,505	35,113	57,363	56,809	64,593	35,689	52,580	591,095
921	92100000	Office Supplies and Expenses Account	EPS	Postage & Mailing Fees	258	129	86	-69,180	27	138,928	-69,247	228	129	295	2,376	3	4,032
921	92100000	Office Supplies and Expenses Account	RT EXO	Total Expenses - Office	25,511	53,645	47,826	-4,239	46,018	190,433	-34,133	57,591	56,938	64,888	38,065	52,583	595,127
921	92100000	Office Supplies and Expenses Account	RT TOE	Total Other Expenses	357,546	1,521,321	-182,014	360,132	607,836	703,668	655,816	542,794	741,162	770,520	636,965	1,321,719	8,037,465
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	29,236	34,853	18,936	61,236	-15,024	44,729	32,170	44,858	3,130	50,757	-49,050	45,098	300,931
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	29,236	34,853	18,936	61,236	-15,024	44,729	32,170	44,858	3,130	50,757	-49,050	45,098	300,931
922	92200000	Administrative Expenses Transferred-Credit	SIS	Other Internal Services	118,616	126,232	120,325	120,353	126,823	141,170	229,380	144,415	148,946	143,185	143,204	142,466	1,705,115
922	92200000	Administrative Expenses Transferred-Credit	RT IIS	Total Internal Services	118,616	126,232	120,325	120,353	126,823	141,170	229,380	144,415	148,946	143,185	143,204	142,466	1,705,115
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	1,967,171	1,540,330	3,511,636	1,928,268	1,947,226	1,909,657	1,929,793	2,170,923	1,983,057	2,114,791	1,932,878	2,237,433	25,173,161
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	1,967,171	1,540,330	3,511,636	1,928,268	1,947,226	1,909,657	1,929,793	2,170,923	1,983,057	2,114,791	1,932,878	2,237,433	25,173,161
922	92200000	Administrative Expenses Transferred-Credit	CES	Eng & Supv (E&S) Alloc	-2,109,963	-1,688,208	-3,656,189	-2,070,170	-2,097,986	-2,070,033	-2,181,129	-2,336,656	-2,153,967	-2,312,439	-2,101,631	-2,405,658	-27,184,028
922	92200000	Administrative Expenses Transferred-Credit	RT CCI	Total Corporate Items	-2,109,963	-1,688,208	-3,656,189	-2,070,170	-2,097,986	-2,070,033	-2,181,129	-2,336,656	-2,153,967	-2,312,439	-2,101,631	-2,405,658	-27,184,028
922	92200000	Administrative Expenses Transferred-Credit	EOO	Occupancy Costs-Other	11,482	11,330	11,427	11,418	11,447	11,435	11,444	11,408	11,411	45,257	15,647	15,648	179,354
922	92200000	Administrative Expenses Transferred-Credit	RT EOC	Total Expenses - Occupancy Costs	11,482	11,330	11,427	11,418	11,447	11,435	11,444	11,408	11,411	45,257	15,647	15,648	179,354
922	92200000	Administrative Expenses Transferred-Credit	RT TOE	Total Other Expenses	11,482	11,330	11,427	11,418	11,447	11,435	11,444	11,408	11,411	45,257	15,647	15,648	179,354
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	-12,694	-10,316	-12,802	-10,131	-12,490	-7,770	-10,512	-9,909	-10,553	-9,207	-9,901	-10,112	-126,398
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	-12,694	-10,316	-12,802	-10,131	-12,490	-7,770	-10,512	-9,909	-10,553	-9,207	-9,901	-10,112	-126,398
G5200039		Office Administration & Supply	000	Unspecified Resource Type	0	178,651	0	8,485	451	1,826	0	0	0	-30,913	0	0	158,500
G5200039		Office Administration & Supply	ETE	Vehicle Other Expenses	4,864	3,964	3,504	4,032	9,540	2,964	12,675	493	4,809	5,177	9,600	19,989	81,602
G5200039		Office Administration & Supply	ETG	Vehicle Gas	37	0	28	87	-12	152	57	174	0	0	51	53	618
G5200039		Office Administration & Supply	RT EVC	Total Comp Owned Vehicle Costs	4,901	3,964	3,532	4,099	9,540	3,106	12,732	667	4,809	5,177	9,651	20,042	82,220
G5200039		Office Administration & Supply	SIS	Other Internal Services	118,616	126,232	120,325	120,353	126,823	141,170	229,380	144,415	148,946	143,185	143,204	142,466	1,705,115
G5200039		Office Administration & Supply	RT IIS	Total Internal Services	123,517	130,195	123,857	124,452	136,364	144,276	242,112	145,082	153,755	148,362	152,855	162,508	1,787,335
G5200039		Office Administration & Supply	ALT	Allocated Transmission Assets - Jointly Owned	0	0	0	0	0	0	0	0	0	840	398	0	1,238
G5200039		Office Administration & Supply	ALO	Allocation Transaction	1,361,019	-301,848	3,542,876	1,447,434	1,160,106	1,021,481	1,051,410	1,251,957	1,053,233	1,472,948	1,057,043	651,805	14,769,464
G5200039		Office Administration & Supply	RT TAL	Total Allocation	1,361,019	-301,848	3,542,876	1,447,434	1,160,106	1,021,481	1,051,410	1,251,957	1,053,233	1,473,788	1,057,440	651,806	14,770,701
G5200039		Office Administration & Supply	ESW	Purchased Software	62,910	58,416	63,112	57,788	61,460	65,672	84,952	113,826	61,149	231,467	105,060	68,325	871,144
G5200039		Office Administration & Supply	RT TOS	Total Software Expenses	62,910	58,416	63,112	57,788	61,460	65,672	84,952	113,826	61,149	-231,467	105,000	68,325	571,144
G5200039		Office Administration & Supply	BEN	Benefit Expense	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200039		Office Administration & Supply	RT BFE	Total Benefit Expense	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200039		Office Administration & Supply	BBO	Employee Benefit Overheads	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200039		Office Administration & Supply	RT BOV	Total Employee Benefit Overheads	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200039		Office Administration & Supply	RT BNF	Total Benefit Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200039		Office Administration & Supply	CAO	Corp-A&G Overhead Allocated	0	0	0	0	0	0	0	0	0	0	-64,152	64,152	0
G5200039		Office Administration & Supply	CAI	Agency Items	0	0	0	0	0	0	0	14,788	0	10,150	0	0	24,938
G5200039		Office Administration & Supply	CCC	Cost Center O/H Charges	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200039		Office Administration & Supply	CES	Eng & Supv (E&S) Alloc	-2,109,963	-1,688,208	-3,656,189	-2,070,170	-2,097,986	-2,070,033	-2,181,129	-2,336,656	-2,153,967	-2,312,439	-2,101,631	-2,405,658	-27,184,028
G5200039		Office Administration & Supply	CMI	Misc Insurance	54,016	54,108	62,913	5,518	54,766	76,755	72,817	71,645	81,132	71,960	73,764	80,384	759,778
G5200039		Office Administration & Supply	RT CIN	Total Corporate Items - Insurance	54,016	54,108	62,913	5,518	54,766	76,755	72,817	71,645	81,132	71,960	73,764	80,384	759,778
G5200039		Office Administration & Supply	CRP	Corporate Items (Conversion Only)	81,369	5,999	11,372	8,354	15,943	19,847	9,153	23,245	3,695	19,998	15,938	15,400	230,312
G5200039		Office Administration & Supply	RT CCI	Total Corporate Items	-1,974,578	-1,628,101	-3,581,905	-2,056,298	-2,027,278	-1,973,431	-2,099,158	-2,226,978	-2,069,139	-2,210,331	-2,076,080	-2,245,723	-26,169,001
G5200039		Office Administration & Supply	MDP	Direct Purchased Materials	11,632	20,463	4,629	5,834	892	13,132	1,233	4,090	5,148	12,119	1,025	653	80,849
G5200039		Office Administration & Supply	MMN	Normal Operating Materials	7,240	-8,167	19,939	26,237	13,164	-1,986	39,304	153,464	247	5,502	14,833	9,879	279,658
G5200039		Office Administration & Supply	RT MTC	Total Material Costs	18,872	12,296	24,568	32,071	14,057	11,146	40,537	157,555	5,395	17,620	15,858	10,532	360,507
G5200039		Office Administration & Supply	MFL	Fuel Expense	11,047	10,556	8,291	5,924	7,934	10,773	9,683	9,570	35,610	-4,300	33,364	-3,864	134,588
G5200039		Office Administration & Supply	RT MFE	Total Fuel Expenses	11,047	10,556	8,291	5,924	7,934	10,773	9,683	9,570	35,610	-4,300	33,364	-3,864	134,588
G5200039		Office Administration & Supply	RT TMF	Total Materials & Fuel Exp	29,920	22,852	32,859	37,994	21,991	21,919	50,220	167,125	41,005	13,320	49,221	6,668	495,095
G5200039		Office Administration & Supply	KCL	Contract Labor	8,385	-2,525	-4,084	125	109	10,154	-15,250	4,873	-29,735	34,081	-34,081	0	-27,949
G5200039		Office Administration & Supply	KCS	Contract Services-Routine	36,341	34,245	7	59,575	0	29,959	40,113	24,862	29,735	28,934	34,081	54,036	371,887
G5200039		Office Administration & Supply	RT CLE	Total Outside Services - Contract Labor and Exp	44,727	31,721	-4,077	59,700	109	40,113	24,862	29,735	0	63,014	0	54,036	343,938
G5200039		Office Administration & Supply	RT OSV	Total Outside Services	44,727	31,721	-4,077	59,700	109	40,113	24,862	29,735	0	63,014	0	54,036	343,938
G5200039		Office Administration & Supply	ESP	Sponsorships	13,510	245,000	232,828	-39,089	58,681	20,000	18,250	77,755	85,000	65,182	194,150	294,173	1,265,440
G5200039		Office Administration & Supply	RT EMD	Total Donations & Sponsorships	13,510	245,000	232,828	-39,089	58,681	20,000	18,250	77,755	85,000	65,182	194,150	294,173	1,265,440
G5200039		Office Administration & Supply	EAL	Miscellaneous Expenses	138,266	1,042,119	-736,469	-98,938	189,742	267,168	120,877	32,320	180,994	217,068	75,180	358,904	1,787,232
G5200039		Office Administration & Supply	ECE	Telecommunication Expense	189	236	344	1,477	477	312	715	843	131	562	763	638	6,687
G5200039		Office Administration & Supply	EFT	Taxes and Fees	483	270	369	19,066	4,093	2,422	1,898	113	3,232	157	25	475	32,601
G5200039		Office Administration & Supply	ERL	Relocation	0	12,698	0	0	0	-86,096	89,845	0	63,925	960	0	0	81,333
G5200039		Office Administration & Supply	EUF	Employee Uniforms	1,193	656	504	693	1,394	1,162	98	2,370	1,318	4,503	3,527	3,568	20,987
G5200039		Office Administration & Supply	RT EML	Total Miscellaneous Expenses	140,131	1,055,978	-735,252	-77,702	195,706	184,969	213,432	35,646	249,600	223,250	79,495	363,585	1,928,840
G5200039		Office Administration & Supply	EMN	Meals & Entertain-Travel	120,702	152,584	254,913	404,265	281,550	255,332	315,778	333,319	308,958	415,934	318,759	433,749	3,595,844
G5200039		Office Administration & Supply	RT EMT	Total Expenses - Meals & Entertain-Travel	120,702	152,584	254,913	404,265	281,550	255,332	315,778	333,319	308,958	415,934	318,759	433,749	3,595,844
G5200039		Office Administration & Supply	EFE	Off Furn&Equip, Misc Purch	2,608	2,190	1,352	3,291	3,880	2,079	2,816	14,266	4,788	303	867	7,254	45,694
G5200039		Office Administration & Supply	EOO	Occupancy Costs-Other	11,482	11,330	11,427	11,418	11,447	11,435	16,284	-341	-52,971	35,270	8,977	6,340	82,097
G5200039		Office Administration & Supply	RT EOC	Total Expenses - Occupancy Costs	14,090	13,520	12,779	14,709	15,326	13,515	19,100	-48,183	58,573	9,844	13,594	127,791	
G5200039		Office Administration & Supply	ECD	Dues-Other	55,084	11,923	16,318	73,606	22,002	50,854	134,833	35,966	100,259	10,950	12,299	179,683	703,776
G5200039		Office Administration & Supply	RT EXD	Total Expenses - Dues	55,084	11,923	16,318	73,606	22,002	50,854	134,833	35,966	100,259	10,950	12,299	179,683	703,776
G5200039		Office Administration & Supply	EEX	Office Expenses	25,253	53,516	47,741	64,941	45,991	51,505	35,113	57,363	56,809	64,593	35,689	52,580	591,095
G5200039		Office Administration & Supply	EPS	Postage & Mailing Fees	258	129	86	-69,180	27	138,928	-69,247	228	129	295	2,376	3	4,032
G5200039		Office Administration & Supply	RT EXO	Total Expenses - Office	25,511	53,645	47,826	-4,239	46,018	190,433	-34,133	57,591	56,938	64,888	38,065	52,583	595,127
G5200039		Office Administration & Supply	RT TOE	Total Other Expenses	369,028	1,532,651	-170,588	371,550	619,283	715,103	667,260	554,203	752,573	815,777	652,612	1,337,367	8,216,819
G5200039		Office Administration & Supply	All ResType	All ResType	16,542	24,537	6,134	51,104	-27,514	36,959	21,658	34,949	-7,423	41,550	-58,951	34,986	174,532
G5200039		Office Administration & Supply	Total ResType	Total ResType	16,542	24,537	6,134	51,104	-27,514	36,959	21,658	34,949	-7,423	41,550	-58,951	34,986	174,532
923	92300000	Outside Services Employed Account	ETE	Vehicle Other Expenses	212	161	519	488	394	753	730	301	892	1,244	558	534	6,784
923	92300000	Outside Services Employed Account	ETG	Vehicle Gas	75	14	87	151	117	142	112	150	102	32	14	83	1,080
923	92300000	Outside Services Employed Account	RT EVC	Total Comp Owned Vehicle Costs	287	175	606	639	511	896	842	451	994	1,275	572	617	7,864
923	92300000	Outside Services Employed Account	IPS	Print Services	1,007	1,579	2,695	3,732	4,226	5,142	6,317	1,695	4,431	1,449	4,531	4,686	45,277
923	92300000	Outside Services Employed Account	IRS	Repair Shop	254	176	192	31	303	137	320	193	99	111	188	123	2,125
923	92300000	Outside Services Employed Account	ITR	Vehicle Fleet Services	3,822	4,080	3,022	4,822	5,699	4,149	3,371	4,660	3,996	4,166	5,422	4,629	51,838
923	92300000	Outside Services Employed Account	SCS	Services Provided (Conversion Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	SIS	Other Internal Services	9,708	35,913	34,033	58,573	26,538	42,726	54,865	80,290	29,718	41,677	45,207	24,167	483,416
923	92300000	Outside Services Employed Account	SRC	Co Supported SCS (Conversion Only)	20,768	13,684	17,326	17,303	17,104	17,410	17,405	17,191	17,747	17,334	17,479	17,592	208,341
923	92300000	Outside Services Employed Account	RT IIS	Total Internal Services	35,845	55,606	57,873	85,100	54,382	70,461	83,120	111,255	54,248	68,994	70,316	51,658	798,860
923	92300000	Outside Services Employed Account	ALC	Allocated Cost Share	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALT	Allocated Transmission Assets - Jointly Owned	7,494	1,429	-66	223	25,601	448	92	-789	229	16	-4,846	-13,515	16,317
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	-16,482,090	-11,417,919	-13,678,697	-11,615,289	-13,836,266	-11,313,383	-13,193,462	-12,876,063	-15,551,658	-11,599,483	-13,987,522	-13,194,782	-158,746,615
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	-16,474,596	-11,416,490	-13,678,763	-11,615,066	-13,810,666	-11,312,935	-13,193,370	-12,876,851	-15,551,429	-11,599,467	-13,992,369	-13,208,297	-158,730,299
923	92300000	Outside Services Employed Account	VDE	Depr/Amortization Exp	440,522	453,298	432,748	464,853	419,347	430,489	530,545	758,686	344,564	441,427	504,169	525,751	5,746,401
923	92300000	Outside Services Employed Account	VBS	BIS-Invest/Balance Sheet	0	0	20,135	0	0	0	0	0	45,330	411	0	0	65,876
923	92300000	Outside Services Employed Account	RT TBS	Total Balance Sheet	440,522	453,298	452,883	464,853	419,347	430,489	530,545	758,686	389,895	441,838	504,169	525,751	5,812,277
923	92300000	Outside Services Employed Account	ESW	Purchased Software	711,520	590,350	440,672	424,043	840,694	360,376	299,881	390,172	835,148	124,995	338,401	338,571	5,694,822
923	92300000	Outside Services Employed Account	KSA	Outside Assurance	3,962,634	1,217,649	574,930	1,033,915	971,046	366,405	1,171,486	518,997	727,461	667,425	1,152,054	835,632	12,999,635
923	92300000	Outside Services Employed Account	SAC	Software Unassigned Liabilities	0	0	0	0	0	0	0	0	0	0	0	30,635	30,635
923	92300000	Outside Services Employed Account	RT TOS	Total Software Expenses	4,074,154	1,807,999	1,015,602	1,457,958	1,811,740	726,781	1,471,367	909,170	1,562,609	1,092,420	1,490,455	1,204,838	18,625,093
923	92300000	Outside Services Employed Account	BAL	Miscellaneous Benefits	20,408	53,693	11,126	5,249	14,216	6,575	7,981	4,721	6,728	7,466	9,852	15,198	163,213
923	92300000	Outside Services Employed Account	BEN	Benefit Expense	48	178	31	39	38	22	14	40	92	171	73	-593	-153
923	92300000	Outside Services Employed Account	BIN	Insurance Emp Benefits	662,691	427,865	304,238	517,275	588,919	442,118	528,204	301,117	465,082	674,734	365,099	366,631	5,643,974
923	92300000	Outside Services Employed Account	BON	OPRB (non-service)	-26,280	-26,765	-18,929	-24,153	-24,153	-24,153	-24,149	-24,153	-24,153	-24,153	-24,136	-24,102	-289,278
923	92300000	Outside Services Employed Account	BPB	Post Retirement Benefits	13,574	13,229	8,779	11,569	11,608	12,010	11,852	11,871	11,603	11,602	11,662	11,430	140,995
923	92300000	Outside Services Employed Account	BPE	Pension Expense	356,190	346,283	262,910	312,538	321,367	318,976	321,703	321,410	321,444	320,129	307,890	312,250	3,823,150
923	92300000	Outside Services Employed Account	BPN	Pension (non-service)	-818,949	-834,054	-811,111	-826,406	-826,406	-826,406	-827,847	-825,827	-827,893	-828,007	-828,461	-826,575	-9,907,943
923	92300000	Outside Services Employed Account	BSP	Employee Savings Plan	139,

Chattanooga Gas Company					Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
Annual Review Mechanism ("ARM")					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
AGL Services Company - Income Statement - FERC					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
Twelve Months Ending December 31, 2025					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
Schedule 20.1					SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
																	YearTotal
FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December	
923	92300000	Outside Services Employed Account	RT TMF	Total Materials & Fuel Exp	71,007	25,768	-22,999	9,226	124,057	4,023	85,307	231,413	-93,285	195,700	-107,777	82,856	605,295
923	92300000	Outside Services Employed Account	KCL	Contract Labor	1,362,116	-1,486,555	-336,093	68,838	-180,555	-680,332	996,398	-879,118	1,686,249	305,889	-10,722	-652,646	193,470
923	92300000	Outside Services Employed Account	KCS	Contract Services-Routine	1,824,731	2,801,184	2,709,440	1,449,893	2,168,772	2,868,650	2,294,581	1,923,603	2,626,757	2,038,886	3,226,923	3,041,853	28,975,274
923	92300000	Outside Services Employed Account	KLN	Contr Lab & Exp-Off Site	5,026	12,785	15,122	8,126	38,249	42,225	20,562	14,963	21,535	18,883	38,246	23,285	259,006
923	92300000	Outside Services Employed Account	KLO	Contr Lab & Exp-On Site	671,924	654,831	790,758	810,640	1,000,519	980,530	891,502	991,744	702,660	1,016,836	819,643	469,109	9,800,696
923	92300000	Outside Services Employed Account	RT CLE	Total Outside Services - Contract Labor and Exp	3,863,797	1,982,245	3,179,226	2,337,496	3,026,986	3,211,073	4,203,042	2,051,192	5,037,200	3,380,494	4,074,091	2,881,603	39,228,446
923	92300000	Outside Services Employed Account	KAF	Audit Fees	202,281	258,387	211,869	720,799	948,779	202,281	58,866	172,205	162,948	734,165	163,972	733,341	4,469,892
923	92300000	Outside Services Employed Account	KLE	Legal Expenses	104,700	77,922	163,180	275,453	287,861	118,210	211,050	248,673	87,929	180,089	67,699	247,166	2,069,932
923	92300000	Outside Services Employed Account	RT KLG	Total Outside Services - Legal	104,700	77,922	163,180	275,453	287,861	118,210	211,050	248,673	87,929	180,089	67,699	247,166	2,069,932
923	92300000	Outside Services Employed Account	RT OSV	Total Outside Services	4,170,778	2,318,554	3,554,275	3,333,748	4,163,626	3,531,565	4,472,958	5,288,077	4,294,748	4,305,763	3,862,109	45,768,270	
923	92300000	Outside Services Employed Account	CPT	Payroll Tax O/H-Aloc	405,778	604,092	161,999	307,790	331,028	319,323	364,124	373,577	312,529	307,445	297,484	306,927	4,092,096
923	92300000	Outside Services Employed Account	LAL	Misc Labor Expense	55,991	8,645	5,466	27,937	24,400	44,412	14,522	127,170	20,625	15,977	18,640	18,746	382,532
923	92300000	Outside Services Employed Account	LAW	Southern Excellence Awards	15,761	12,518	2,621	6,044	26,088	12,892	6,635	2,645	39,240	70,806	15,471	81,547	292,269
923	92300000	Outside Services Employed Account	LLT	Temporary Labor	10,936	10,829	10,437	11,499	28,536	45,307	46,931	44,161	17,916	16,185	10,651	8,891	262,279
923	92300000	Outside Services Employed Account	LSL	Supplemental Labor	2,934	6,111	5,514	5,483	7,293	2,195	1,914	1,395	4,954	13,619	8,462	6,750	66,624
923	92300000	Outside Services Employed Account	RT LAO	Total Labor - All Other	491,401	642,194	186,036	358,754	417,346	424,129	434,125	548,948	395,265	424,032	350,708	422,861	5,095,799
923	92300000	Outside Services Employed Account	LAC	Labor Accrual/Reversal	165,867	21,312	420,837	220,190	-1,233,838	240,754	376,009	370,348	243,006	-1,321,321	193,814	666,843	363,822
923	92300000	Outside Services Employed Account	LBT	Benefit Time	1,061,312	323,330	329,616	360,919	468,664	544,763	561,612	311,103	429,238	483,021	295,837	1,439,193	6,608,607
923	92300000	Outside Services Employed Account	LNB	Labor Noncovered Benefits	0	0	0	0	0	0	0	0	52	0	0	0	52
923	92300000	Outside Services Employed Account	LSC	ST Labor-Covered Empl	529	504	549	529	720	446	785	541	493	853	500	807	7,258
923	92300000	Outside Services Employed Account	LSN	ST Labor Non-Covered Empl	1,682,591	2,317,958	2,463,904	2,407,759	3,803,672	2,327,848	2,359,322	2,605,797	2,497,431	3,983,073	2,528,603	2,048,038	31,025,997
923	92300000	Outside Services Employed Account	LSX	Executive Level Labor	260,543	401,541	401,256	378,438	600,317	388,339	359,388	398,596	411,766	581,427	408,716	315,403	4,885,730
923	92300000	Outside Services Employed Account	RT LBS	Total Straight Time	3,170,843	3,064,645	3,616,162	3,367,835	3,639,535	3,482,149	3,657,116	3,686,438	3,581,933	3,727,053	3,427,470	4,470,284	42,891,465
923	92300000	Outside Services Employed Account	LEC	Overtime-Covered	120	5	4	4	7	4	27	6	11	11	5	260	463
923	92300000	Outside Services Employed Account	LEN	Overtime-Non Covered	2,547	4,430	3,155	3,526	7,782	5,244	4,195	3,915	3,850	4,712	2,682	4,053	50,091
923	92300000	Outside Services Employed Account	LXS	Excess Straight Time	203	212	11	284	350	98	380	187	1,073	3,038	2,251	1,922	10,010
923	92300000	Outside Services Employed Account	RT LOT	Total Labor - Overtime	2,870	4,647	3,170	3,814	8,139	5,346	4,602	4,107	4,933	7,761	4,939	6,236	60,563
923	92300000	Outside Services Employed Account	LPC	PPP-Covered Employees	152	110	93	120	99	97	180	173	110	118	150	312	1,715
923	92300000	Outside Services Employed Account	LPN	PPP-Non Covered Employees	814,481	790,275	820,110	782,160	808,546	839,800	1,404,424	1,315,920	934,801	1,069,047	1,164,329	1,061,861	11,805,752
923	92300000	Outside Services Employed Account	LPX	PPP-Executive Level	324,408	331,322	325,389	297,143	313,443	285,280	473,475	540,748	400,857	309,903	477,332	426,480	4,505,780
923	92300000	Outside Services Employed Account	RT LPP	Total Performance Labor	1,139,040	1,121,707	1,145,592	1,079,423	1,122,087	1,125,177	1,878,079	1,856,841	1,335,767	1,379,068	1,641,811	1,488,654	16,313,246
923	92300000	Outside Services Employed Account	RT TLC	Total Labor Cost	4,804,154	4,833,193	4,950,961	4,809,826	5,187,107	5,036,801	5,973,921	6,096,335	5,317,899	5,537,914	5,424,929	6,388,035	64,361,074
923	92300000	Outside Services Employed Account	EDN	Donations	71	261	-88	190	226	-14	14	-14	99	2,142	529	0	3,417
923	92300000	Outside Services Employed Account	ESP	Sponsorships	52,879	67,534	1,429	-324	2,424	1,380	1,849	221,984	-221,618	166	-163	1,697	129,238
923	92300000	Outside Services Employed Account	RT EMD	Total Donations & Sponsorships	52,951	67,795	1,341	-134	2,650	1,366	1,863	221,969	-221,519	2,309	367	1,697	132,654
923	92300000	Outside Services Employed Account	EAL	Miscellaneous Expenses	1,290,034	690,858	-780,348	189,775	587,241	358,321	-163,190	-55,871	2,262,139	-1,712,156	946,763	-559,080	3,054,488
923	92300000	Outside Services Employed Account	ECI	Contrib In Aid of Const	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT ECC	Total Contrib in Aid of Const	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ECE	Telecommunication Expense	112,059	177,051	249,757	140,293	142,171	115,206	161,787	126,076	173,572	164,823	128,180	189,091	1,880,065
923	92300000	Outside Services Employed Account	EFT	Taxes and Fees	143,144	114,136	118,174	146,136	80,888	126,336	138,886	-141,323	187,724	157,206	189,441	152,167	1,412,914
923	92300000	Outside Services Employed Account	ELO	Other Operating Leases	2,001	2,093	3,455	1,882	11	3,980	1,981	1,889	2,376	724	4,111	2,278	26,881
923	92300000	Outside Services Employed Account	ERL	Relocation	0	6,668	5,564	2,033	1,925	13,300	2,270	7,172	9,184	6,318	3,811	20,179	78,423
923	92300000	Outside Services Employed Account	EUF	Employee Uniforms	47	1,671	497	383	172	263	100	643	923	1,355	132	1,379	7,566
923	92300000	Outside Services Employed Account	RT EML	Total Miscellaneous Expenses	1,547,285	992,476	402,902	480,503	812,408	617,407	160,155	218,895	2,306,872	-1,351,212	1,272,437	-193,988	6,460,337
923	92300000	Outside Services Employed Account	EMN	Meals & Entertain-Travel	176,013	86,936	151,324	238,372	136,535	171,562	126,419	168,206	410,178	276,476	183,367	224,292	2,349,671
923	92300000	Outside Services Employed Account	ESA	System Aircraft	-29,215	-89,462	-71,920	-77,569	-87,544	-82,471	-65,639	-116,524	-74,323	-82,224	-87,532	-59,720	-924,142
923	92300000	Outside Services Employed Account	ESF	Aircraft Fuel	26,272	42,220	56,173	65,460	59,141	75,189	30,507	91,850	59,583	95,601	41,591	647,281	
923	92300000	Outside Services Employed Account	RT EMT	Total Expenses - Meals & Entertain-Travel	173,071	39,693	135,577	226,262	107,132	164,270	91,287	126,378	427,705	233,835	191,437	206,163	2,122,810
923	92300000	Outside Services Employed Account	EFE	Off Furn&Equip, Mat Purch	4,565	2,560	3,738	5,678	5,364	5,984	14,251	21,175	6,179	8,838	32,611	133,362	
923	92300000	Outside Services Employed Account	EOO	Occupancy Costs-Other	466,532	538,365	513,994	467,995	442,321	458,660	456,782	473,511	411,999	481,422	474,141	639,201	5,824,922
923	92300000	Outside Services Employed Account	RT EOC	Total Expenses - Occupancy Costs	471,098	540,924	517,731	473,674	447,685	464,644	472,310	494,652	433,175	487,600	482,979	671,811	5,958,285
923	92300000	Outside Services Employed Account	ECD	Dues-Other	63,433	12,473	58,152	66,179	1,853	41,188	2,313	18,772	18,089	39,513	8,781	35,831	366,578
923	92300000	Outside Services Employed Account	RT EXD	Total Expenses - Dues	63,433	12,473	58,152	66,179	1,853	41,188	2,313	18,772	18,089	39,513	8,781	35,831	366,578
923	92300000	Outside Services Employed Account	EEX	Office Expenses	10,842	21,762	24,079	23,950	23,105	30,968	19,041	19,397	12,001	28,254	17,473	33,273	294,146
923	92300000	Outside Services Employed Account	EPS	Postage & Mailing Fees	10,626	5,490	5,500	5,230	3,590	4,531	4,077	5,930	6,307	7,403	6,221	69,537	
923	92300000	Outside Services Employed Account	RT EXO	Total Expenses - Office	21,468	27,253	29,579	29,180	26,695	35,499	23,118	24,327	17,634	34,561	24,876	39,494	333,683
923	92300000	Outside Services Employed Account	RT TOE	Total Other Expenses	1,229,306	1,680,615	339,479	1,275,664	1,398,423	1,334,374	1,104,993	2,981,956	753,394	1,980,876	761,008	15,374,346	
923	92300000	Outside Services Employed Account	All ResType	All ResType	114,995	155,972	28,090	185,393	42,223	196,525	450,927	-205,439	210,390	233,052	-32,199	52,889	1,432,819
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	114,995	155,972	28,090	185,393	42,223	196,525	450,927	-205,439	210,390	233,052	-32,199	52,889	1,432,819
	G5200040	Outside Services	ETE	Vehicle Other Expenses	212	161	519	488	394	753	730	301	892	1,244	558	534	6,784
	G5200040	Outside Services	ETG	Vehicle Gas	75	14	87	151	117	142	112	150	102	32	14	83	1,080
	G5200040	Outside Services	RT EVC	Total Comp Owned Vehicle Costs	287	175	606	639	511	895	842	451	994	1,275	572	617	7,864
	G5200040	Outside Services	IPS	Print Services	1,007	1,579	2,695	3,732	4,226	5,142	6,317	8,472	1,695	4,431	1,449	4,531	45,277
	G5200040	Outside Services	IRS	Repair Shop	254	176	192	31	303	137	320	193	99	111	188	123	2,125
	G5200040	Outside Services	ITR	Vehicle Fleet Services	3,822	4,080	3,022	4,822	5,699	4,149	3,371	4,660	3,996	4,166	5,422	4,629	51,838
	G5200040	Outside Services	SCS	Services Provided (Conversion Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200040	Outside Services	SIS	Other Service Services	9,708	35,913	34,033	58,573	26,538	42,726	54,865	80,290	29,718	41,677	45,207	24,167	483,416
	G5200040	Outside Services	SRC	Co Support-Non SCS (Conversion Only)	20,768	13,684	17,326	17,303	17,104	17,410	17,405	17,190	17,747	17,334	17,479	17,592	208,341
	G5200040	Outside Services	RT IS	Total Internal Services	35,845	55,606	57,873	85,100	54,382	70,461	83,120	111,255	54,248	68,994	70,316	51,658	798,860
	G5200040	Outside Services	ALC	Allocated Cost Share	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200040	Outside Services	ALT	Allocated Transmission Assets - Jointly Owned	7,494	1,429	666	223	25,501	448	92	789	229	16	-4,846	-13,515	16,317
	G5200040	Outside Services	ALO	Allocation Transaction	-16,482,090	-11,417,919	-13,678,697	-11,615,269	-13,836,266	-11,313,383	-13,193,462	-12,876,063	-15,551,658	-11,599,483	-13,987,522	-13,194,782	-158,746,615
	G5200040	Outside Services	RT TAL	Total Allocation	-16,474,596	-11,416,490	-13,678,763	-11,615,066	-13,810,666	-11,312,936	-13,193,370	-12,876,851	-15,551,429	-11,599,467	-13,992,369	-13,208,297	-158,730,299
	G5200040	Outside Services	VDE	Depr/Depletion Exp	440,522	453,298	432,748	464,853	419,347	430,489	530,545	758,686	344,564	441,427	504,169	525,751	5,746,401
	G5200040	Outside Services	VBS	B/S-Invest/Balance Sheet	0	0	20,135	0	0	0	0	0	45,330	411	0	0	65,876
	G5200040	Outside Services	RT TBS	Total Balance Sheet	440,522	453,298	452,883	464,853	419,347	430,489	530,545	758,686	389,895	441,838	504,169	525,751	5,812,277
	G5200040	Outside Services	ESW	Purchased Software	711,520	590,350	440,672	424,043	840,694	360,172	299,881	835,148	324,995	338,401	338,571	538,571	5,694,822
	G5200040	Outside Services	KSA	Outside Assurance	3,362,634	1,217,649	574,930	1,033,915	971,046	366,405	1,171,486	518,997	727,461	967,425	1,152,054	835,632	12,899,635
	G5200040	Outside Services	SAC	Software Capitalized Liabilities	0	0	0	0	0	0	0	0	0	0	0	0	30,635
	G5200040	Outside Services	RT TOS	Total Software Expenses	4,074,154	1,807,999	1,015,602	1,457,958	1,811,740	726,781	1,471,367	909,170	1,562,609	1,092,420	1,490,455	1,204,838	18,625,093
	G5200040	Outside Services	BAL	Miscellaneous Benefits	20,408	53,693	11,126	5,249	14,216	6,575	7,981	4,721	6,728	7,466	9,852	15,198	163,213
	G5200040	Outside Services	BEN	Benefit Expense	48	178	31	39	38	22	14	40	92	171	73	-593	153
	G5200040	Outside Services	BIN	Insurance-Emp Benefits	662,691	427,865	304,238	517,275	588,919	442,118	528,204	301,117	465,082	674,734	365,099	366,631	5,643,974
	G5200040	Outside Services	BON	OPRB (service)	-26,280	-26,765	-18,929	-24,153	-24,153	-24,153	-24,149	-24,153	-24,153	-24,136	-24,102	-24,102	-289,278
	G5200040	Outside Services	BPB	Post Retirement Benefits	13,574	13,229	8,779	11,569	11,608	12,010	11,852	11,871	11,809	11,603	11,662	11,430	140,995
	G5200040	Outside Services	BPE	Pension Expense	356,190	346,283	262,910	312,539	321,367	318,976	321,763	321,444	320,129	307,890	312,250	3,823,150	
	G5200040	Outside Services	BPN	Pension (non-service)	-818,949	-834,054	-811,111	-826,406	-826,406	-826,406	-827,947	-825,827	-827,893	-828,007	-828,461	-826,575	-9,907,943
	G5200040	Outside Services	BSP	Employee Savings Plan	139,221	145,419	150,248	192,743	232,962	153,523	160,381	156,060	253,423	146,718	143,547	2,031,002	
	G5200040	Outside Services	RT BFE	Total Benefit Expense	346,903	125,848	-92,709	188,853	318,550	82,664	178,200	-54,761	109,869	415,367	-11,304	2,214	1,605,297
	G5200040	Outside Services	BBO	Employee Benefit Overheads	40	115	19	30	35	15	3	2	20	53	14	-410	-65
	G5200040	Outside Services	RT BOV	Total Employee Benefit Overheads	40	115	19	30	35	15	3	2	20	53	14	-410	-65
	G5200040	Outside Services	BPS	Performance Shares Plan	61,870	53,783	2,509,889	-32,789	95,083	56,628	89,634	407,158	90,118	85,814	80,683	55,583	3,553,454
	G5200040	Outside Services	BRS	Restricted Stock Awards	29,042	13,832	710,983	9,718	32,168	29,611	29,883	58,253	43,987	41,718	40,586	40,104	1,079,886
	G5200040	Outside Services	RT BPI	Total Performance Incentive	90,912	67,615	3,220,872	-23,072	127,251	86,239	119,518	465,412	134,105	127,531	121,270	95,687	4,633,340
	G5200040	Outside Services	RT BNF	Total Benefit Costs	437,855	193,578	3,128,182	165,811	445,836	168,918	297,720	410,653	243,994	542,951	109,980	93,064	6,238,542
	G5200040	Outside Services	CAG	Corp-Adv Overhead Allocated	-3,297	8,012	1,602	23,347	21,102	-18,015	19,847	18,236	29,163	24,233	16,528	193,327	
	G5200040	Outside Services	CAI	Agency Items	45,630	-3,109	-2,732	17,194	65,471	16,806	4,591	369,229	-2,558	11,210	15,923	82,368	620,023
	G5200040	Outside Services	CCC	Cost Center O/H Charges	106,255	119,465	154,172	97,031	110,373	110,276	-91,500	131,900	18,396	116,067	108,497	127,794	1,108,727
	G5200040	Outside Services	CMI	Misc Insurance	18,313	18,418	25,313	17,405	17,346	26,096	26,408	26,457	-26,477	26,354	25,957	65,656	267,245
	G5200040	Outside Services	RT CIN	Total Corporate Items - Insurance	18,313	18,418	25,313	17,405	17,346	26,096	26,408	26,457	-26,477	26,354	25,957	65,656	267,245
	G5200040	Outside Services	CRP	Corporate Items (Conversion Only)	59,059	61,066	52,242	43,297	34,077	44,856	29,405	20,578	29,405	10,537	28,553	6,849	390,040
	G5200040	Outside Services	RT CCI	Total Corporate Items	225,970	203,852	230,597	198,275	248,369	216,049	-21,687	576,837	16,427	211,347	181,458	291,867	2,579,361
	G5200040	Outside Services	MDP	Direct Purchased Materials	11,597	82,059	25,961	33,798	80,613	70,995	71,208	26,873	34,620	157,155	-123,414	93,399	564,864
	G5200040	Outside Services	MMN	Normal Operating Materials	59,410	-66,292	-48,960	-24,572	43,444	-66,971	204,540	-127,905	38,545	15,637	10,543	40,431	
	G5200040	Outside Services	RT MTC	Total Material Costs	71,007	25,768	-22,999	9,226	124,057	4,023	85,307	231,413	-93,285	195,700	-107,777	82,856	605,295
	G5200040	Outside Services	RT TMF	Total Materials & Fuel Exp	71,007	25,768	-22,999	9,226	124,057	4,023	85,307	231,413	-93,285	195,700	-107,777	82,856	605,295
	G5200040	Outside Services	KCL	Contract Labor	1,362,116	-1,486,555	-336,093	68,838	-180,555	-680,332	996,398	-879,118	1,686,249	305,889	-10,722	-652,646	193,470
	G5200040	Outside Services	KCS	Contract Services-Routine	1,824,731	2,801,184	2,709,440	1,449,893	2,168,772	2,868,650	2,294,581	1,923,603	2,626,757	2,038,886	3,226,923	3,041,853	28,975,274
	G5200040	Outside Services	KLN	Contr Lab & Exp-Off Site	5,026	12,785	15,122	8,126	38,249	42,225	20,562	14,963	21,535	18,883	38,246	23,285	259,006
	G5200040	Outside Services	KLO	Contr Lab & Exp-On Site	671,924	654,831	790,758	810,640	1,000,519	980,530	891,502	991,744	702,660	1,016,836	819,643	469,109	9,800,696
	G5200040	Outside Services	RT CLE	Total Outside Services - Contract Labor and Exp	3,863,797	1,982,245	3,179,226	2,337,496	3,026,986	3,211,073	4,203,042	2,051,192	5,037,200	3,380,494	4,074,091	2,881,603	39,228,446
	G5200040	Outside Services	KAF	Audit Fees	202,281	258,387	211,869	720,799	948,779	202,281	58,866	172,205	162,948	734,165	163,972	733,341	4,469,892
	G5200040	Outside Services	KLE	Legal Expenses	104,700	77,922	163,180	275,453	287,861	118,210	211,050	248,673	87,929	180,089	67,699	247,166	2,069,932
	G5200040	Outside Services	RT KLG	Total Outside Services - Legal	104,700	77,922	163,180	275,453	287,861	118,210	211,050	248,673	87,929	180,089	67,699	247,166	2,069,932
	G5200040	Outside Services	RT OSV	Total Outside Services	4,170,778	2,318,554	3,554,275	3,333,748	4,163,626	3,531,565	4,472,958	5,288,077	4,294,748	4,305,763	3,862,109	45,768,270	
	G5200040	Outside Services	CPT	Payroll Tax O/H-Aloc	405,778	604,092	161,999	307,790	331,028	319,323	364,124	373,577	312,529	307,445	297,484	306,927	4,092,096
	G5200040	Outside Services	LAL	Misc Labor Expense	55,991	8,645	5,466	27,937	24,400	44,412	14,522	127,170	20,625	15,977	18,640	18,746	382,532
	G5200040	Outside Services	LAW	Southern Excellence Awards	15,761	12,518	2,621	6,044	26,088	12,892	6,635	2,645	39,240	70,806	15,471	81,547	292,269
	G5200040	Outside Services	LLT	Temporary Labor	10,936	10,829	10,437	11,499	28,536	45,307	46,931	44,161	17,916	16,185	10,651	8,891	262,279
	G5200040	Outside Services	LSL	Supplemental Labor	2,934	6,111	5,514	5,483	7,293	2,195	1,914	1,395	4,954	13,619	8,462	6,750	66,624
	G5200040	Outside Services	RT LAO	Total Labor - All Other	491,401	642,194	186,036	358,754	417,346	424,129	434,125	548,948	395,265	424,032	350,708	422,861	5,095,799
	G5200040	Outside Services	LAC	Labor Accrual/Reversal	165,867	21,312	420,837	220,190	-1,233,838	240,754	376,009	370,348	243,006	-1,321,321	193,814	666,843	363,822
	G5200040	Outside Services	LBT	Benefit Time	1,061,312	323,330	329,616	360,919	468,664	544,763	561,612	311,103	429,238	483,021	295,837	1,439,193	6,608,607
	G5200040	Outside Services	LNB	Labor Noncovered Benefits	0	0	0	0	0	0	0	0	52	0	0	0	52
	G5200040	Outside Services	LSC	ST Labor-Covered Empl	529	504	549	529	720	446	785	541	493	853	500	807	7,258
	G5200040	Outside Services	LSN	ST Labor Non-Covered Empl	1,682,591	2,317,958	2,463,904	2,407,759	3,803,672	2,327,848	2,359,322	2,605,797	2,497,431	3,983,073	2,528,603	2,048,038	31,025,997
	G5200040	Outside Services	LSX	Executive Level Labor	260,543	401,541	401,256	378,438	600,317	388,339	359,388	398,596	411,766	581,427	408,716	315,403	4,885,730
	G5200040	Outside Services	RT LBS	Total Straight Time	3,170,843	3,064,645	3,616,162	3,367,835	3,639,535	3,482,149	3,657,116	3,686,438	3,581,933	3,727,053	3,427,470	4,470,284	42,891,465
	G5200040	Outside Services	LEC	Overtime-Covered	120	5	4	4	7	4	27	6	11	11	5	260	463
	G5200040	Outside Services	LEN	Overtime-Non Covered	2,547	4,430	3,155	3,526	7,782	5,244	4,195	3,915	3,850	4,712	2,682	4,053	50,091
	G5200040	Outside Services	LXS	Excess Straight Time	203	212	11	284	350	98	380	187	1,073	3,038	2,251	1,922	10,010
	G5200040	Outside Services	RT LOT	Total Labor - Overtime	2,870	4,647	3,170	3,814	8,139	5,346	4,602	4,107	4,933	7,761	4,939	6,236	60,563
	G5200040	Outside Services	LPC	PPP-Covered Employees	152	110	93	120	99	97	180	173	110	118	150	312	1,715
	G5200040	Outside Services	LPN	PPP-Non Covered Employees	814,

Chattanooga Gas Company					Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
Annual Review Mechanism ("ARM")					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
AGL Services Company - Income Statement - FERC					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
Twelve Months Ending December 31, 2025					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
Schedule 20.1					SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
																	YearTotal
FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December	
	GS200040	Outside Services	RT EML	Total Miscellaneous Expenses	1,547,285	992,476	-402,902	480,503	812,408	617,407	160,155	218,895	2,306,872	-1,351,212	1,272,437	-193,988	6,460,337
	GS200040	Outside Services	EMN	Meals & Entertain-Travel	176,013	86,936	151,324	238,372	136,535	171,552	126,419	168,208	410,178	276,476	183,367	224,292	2,349,671
	GS200040	Outside Services	ESA	System Aircraft	-29,215	-89,462	-71,920	-77,569	-87,544	-82,471	-116,524	-74,323	-82,224	-87,532	-59,720	-924,142	
	GS200040	Outside Services	ESF	Aircraft Fuel	26,272	42,220	56,173	65,460	58,141	75,189	30,507	74,694	91,850	39,583	95,601	41,591	697,281
	GS200040	Outside Services	RT EMT	Total Expenses - Meals & Entertain-Travel	173,071	39,693	135,577	226,262	107,132	164,270	136,376	91,287	233,835	191,437	206,163	2,122,810	
	GS200040	Outside Services	EFE	Off Furn&Equip, Misc Purch	4,566	2,560	3,738	5,679	5,364	5,984	15,528	21,141	21,175	6,179	8,838	32,611	133,362
	GS200040	Outside Services	EOO	Occupancy Costs-Other	466,532	538,365	513,994	467,995	442,321	458,660	456,782	473,511	411,999	481,422	474,141	639,201	5,824,922
	GS200040	Outside Services	RT EOC	Total Expenses - Occupancy Costs	471,098	540,924	517,731	473,674	447,685	464,644	472,310	494,652	433,175	487,600	482,979	671,811	5,958,285
	GS200040	Outside Services	ECD	Dues-Other	63,433	12,473	58,152	66,179	1,853	41,188	2,313	18,772	18,089	39,513	8,781	35,831	366,578
	GS200040	Outside Services	RT EXD	Total Expenses - Dues	63,433	12,473	58,152	66,179	1,853	41,188	2,313	18,772	18,089	39,513	8,781	35,831	366,578
	GS200040	Outside Services	EEX	Office Expenses	10,842	21,762	24,079	23,950	23,105	30,968	19,041	19,397	12,001	28,254	17,473	33,273	264,146
	GS200040	Outside Services	EPS	Postage & Mailing Fees	10,626	5,490	5,500	5,230	3,590	4,531	4,077	4,930	5,633	6,307	7,403	6,221	69,537
	GS200040	Outside Services	RT EXO	Total Other Expenses - Office	21,468	27,253	29,579	29,180	26,695	35,499	23,118	24,327	17,634	34,561	24,876	39,494	333,683
	GS200040	Outside Services	RT TOE	Total Other Expenses	2,329,306	1,680,615	339,479	1,275,664	1,398,423	1,324,374	751,046	1,104,993	2,981,956	553,394	1,980,876	761,008	15,374,346
	GS200040	Outside Services	All ResType	All ResType	114,995	155,972	28,090	185,393	42,223	196,525	450,927	-205,439	210,390	233,052	-32,199	52,889	1,432,819
	GS200040	Outside Services	Total ResType	Total ResType	114,995	155,972	28,090	185,393	42,223	196,525	450,927	-205,439	210,390	233,052	-32,199	52,889	1,432,819
924	92402005	Prop Ins-Other	CMI	Misc Insurance	0	0	0	0	0	0	0	0	0	0	0	0	0
924	92402005	Prop Ins-Other	RT CIN	Total Corporate Items - Insurance	0	0	0	0	0	0	0	0	0	0	0	0	0
924	92402005	Prop Ins-Other	RT CCI	Total Corporate Items	0	0	0	0	0	0	0	0	0	0	0	0	0
924	92402005	Prop Ins-Other	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
924	92402005	Prop Ins-Other	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
924	92400020	General Business Insurance - Affil	ALO	Allocation Transaction	-13,948	-13,948	-10,654	-12,368	-12,368	-12,368	-12,368	-12,368	-21,946	-14,762	-14,762	-14,762	-166,623
924	92400020	General Business Insurance - Affil	RT TAL	Total Allocation	-13,948	-13,948	-10,654	-12,368	-12,368	-12,368	-12,368	-12,368	-21,946	-14,762	-14,762	-14,762	-166,623
924	92400020	General Business Insurance - Affil	CPI	Property Insurance	13,948	13,948	10,654	12,368	12,368	12,368	12,368	12,368	21,946	14,762	14,762	14,762	166,623
924	92400020	General Business Insurance - Affil	RT CIN	Total Corporate Items - Insurance	13,948	13,948	10,654	12,368	12,368	12,368	12,368	12,368	21,946	14,762	14,762	14,762	166,623
924	92400020	General Business Insurance - Affil	RT CCI	Total Corporate Items	13,948	13,948	10,654	12,368	12,368	12,368	12,368	12,368	21,946	14,762	14,762	14,762	166,623
924	92400020	General Business Insurance - Affil	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
924	92400020	General Business Insurance - Affil	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200041	Property Insurance	ALO	Allocation Transaction	-13,948	-13,948	-10,654	-12,368	-12,368	-12,368	-12,368	-12,368	-21,946	-14,762	-14,762	-14,762	-166,623
	GS200041	Property Insurance	RT TAL	Total Allocation	-13,948	-13,948	-10,654	-12,368	-12,368	-12,368	-12,368	-12,368	-21,946	-14,762	-14,762	-14,762	-166,623
	GS200041	Property Insurance	CMI	Misc Insurance	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200041	Property Insurance	CPI	Property Insurance	13,948	13,948	10,654	12,368	12,368	12,368	12,368	12,368	21,946	14,762	14,762	14,762	166,623
	GS200041	Property Insurance	RT CIN	Total Corporate Items - Insurance	13,948	13,948	10,654	12,368	12,368	12,368	12,368	12,368	21,946	14,762	14,762	14,762	166,623
	GS200041	Property Insurance	RT CCI	Total Corporate Items	13,948	13,948	10,654	12,368	12,368	12,368	12,368	12,368	21,946	14,762	14,762	14,762	166,623
	GS200041	Property Insurance	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200041	Property Insurance	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
925	92500000	Injuries and Damages Account	ALO	Allocation Transaction	-45,294	-86,716	-43,915	-43,702	-34,751	-43,684	-68,308	-19,742	-43,583	-73,268	-51,916	91,984	-462,896
925	92500000	Injuries and Damages Account	RT TAL	Total Allocation	-45,294	-86,716	-43,915	-43,702	-34,751	-43,684	-68,308	-19,742	-43,583	-73,268	-51,916	91,984	-462,896
925	92500000	Injuries and Damages Account	CMI	Misc Insurance	44,255	60,255	43,915	43,623	34,751	43,684	68,308	19,742	43,583	72,951	51,916	-119,034	407,950
925	92500000	Injuries and Damages Account	RT CIN	Total Corporate Items - Insurance	44,255	60,255	43,915	43,623	34,751	43,684	68,308	19,742	43,583	72,951	51,916	-119,034	407,950
925	92500000	Injuries and Damages Account	RT CCI	Total Corporate Items	44,255	60,255	43,915	43,623	34,751	43,684	68,308	19,742	43,583	72,951	51,916	-119,034	407,950
925	92500000	Injuries and Damages Account	KCS	Contract Services-Routine	0	0	0	79	0	0	0	0	0	0	0	0	79
925	92500000	Injuries and Damages Account	RT CLE	Total Outside Services - Contract Labor and Exp	0	0	0	79	0	0	0	0	0	0	0	0	79
925	92500000	Injuries and Damages Account	KAF	Audit Fees	0	27,500	0	0	0	0	0	0	0	0	0	27,050	54,550
925	92500000	Injuries and Damages Account	RT OSV	Total Outside Services	0	27,500	0	79	0	0	0	0	0	0	0	27,050	54,629
925	92500000	Injuries and Damages Account	EAL	Miscellaneous Expenses	1,039	-1,039	0	0	0	0	0	0	0	0	0	0	0
925	92500000	Injuries and Damages Account	RT EML	Total Miscellaneous Expenses	1,039	-1,039	0	0	0	0	0	0	0	0	0	0	0
925	92500000	Injuries and Damages Account	ECD	Dues-Other	0	0	0	0	0	0	0	0	317	0	0	0	317
925	92500000	Injuries and Damages Account	RT EXD	Total Expenses - Dues	0	0	0	0	0	0	0	0	317	0	0	0	317
925	92500000	Injuries and Damages Account	RT TOE	Total Other Expenses	1,039	-1,039	0	0	0	0	0	0	317	0	0	0	317
925	92500000	Injuries and Damages Account	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
925	92500000	Injuries and Damages Account	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200042	Total Injuries and Damages	ALO	Allocation Transaction	-45,294	-86,716	-43,915	-43,702	-34,751	-43,684	-68,308	-19,742	-43,583	-73,268	-51,916	91,984	-462,896
	GS200042	Total Injuries and Damages	RT TAL	Total Allocation	-45,294	-86,716	-43,915	-43,702	-34,751	-43,684	-68,308	-19,742	-43,583	-73,268	-51,916	91,984	-462,896
	GS200042	Total Injuries and Damages	CMI	Misc Insurance	44,255	60,255	43,915	43,623	34,751	43,684	68,308	19,742	43,583	72,951	51,916	-119,034	407,950
	GS200042	Total Injuries and Damages	RT CIN	Total Corporate Items - Insurance	44,255	60,255	43,915	43,623	34,751	43,684	68,308	19,742	43,583	72,951	51,916	-119,034	407,950
	GS200042	Total Injuries and Damages	RT CCI	Total Corporate Items	44,255	60,255	43,915	43,623	34,751	43,684	68,308	19,742	43,583	72,951	51,916	-119,034	407,950
	GS200042	Total Injuries and Damages	KCS	Contract Services-Routine	0	0	0	79	0	0	0	0	0	0	0	0	79
	GS200042	Total Injuries and Damages	RT CLE	Total Outside Services - Contract Labor and Exp	0	0	0	79	0	0	0	0	0	0	0	0	79
	GS200042	Total Injuries and Damages	KAF	Audit Fees	0	27,500	0	0	0	0	0	0	0	0	0	27,050	54,550
	GS200042	Total Injuries and Damages	RT OSV	Total Outside Services	0	27,500	0	79	0	0	0	0	0	0	0	27,050	54,629
	GS200042	Total Injuries and Damages	EAL	Miscellaneous Expenses	1,039	-1,039	0	0	0	0	0	0	0	0	0	0	0
	GS200042	Total Injuries and Damages	RT EML	Total Miscellaneous Expenses	1,039	-1,039	0	0	0	0	0	0	0	0	0	0	0
	GS200042	Total Injuries and Damages	ECD	Dues-Other	0	0	0	0	0	0	0	0	317	0	0	0	317
	GS200042	Total Injuries and Damages	RT EXD	Total Expenses - Dues	0	0	0	0	0	0	0	0	317	0	0	0	317
	GS200042	Total Injuries and Damages	RT TOE	Total Other Expenses	1,039	-1,039	0	0	0	0	0	0	317	0	0	0	317
	GS200042	Total Injuries and Damages	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200042	Total Injuries and Damages	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600162	Empl P&B-Pension/OPRB-Non-Service Costs Alloc	ALO	Allocation Transaction	1,144,038	1,144,038	1,446,316	1,244,797	1,244,797	1,244,797	1,244,797	1,244,783	1,244,783	1,244,783	1,244,783	1,244,783	14,937,494
926	92600162	Empl P&B-Pension/OPRB-Non-Service Costs Alloc	RT TAL	Total Allocation	1,144,038	1,144,038	1,446,316	1,244,797	1,244,797	1,244,797	1,244,797	1,244,783	1,244,783	1,244,783	1,244,783	1,244,783	14,937,494
926	92600162	Empl P&B-Pension/OPRB-Non-Service Costs Alloc	BON	OPRB (non-service)	-147,839	-147,839	-343,294	-212,991	-212,991	-212,991	-212,991	-212,991	-212,991	-212,992	-212,991	-212,991	-2,555,890
926	92600162	Empl P&B-Pension/OPRB-Non-Service Costs Alloc	BPN	Pension (non-service)	-996,199	-996,199	-1,102,978	-1,031,792	-1,031,792	-1,031,792	-1,031,792	-1,031,792	-1,031,792	-1,031,792	-1,031,690	-1,031,894	-12,381,502
926	92600162	Empl P&B-Pension/OPRB-Non-Service Costs Alloc	RT BFE	Total Benefit Expense	-1,144,038	-1,144,038	-1,446,272	-1,244,783	-1,244,783	-1,244,783	-1,244,783	-1,244,783	-1,244,783	-1,244,783	-1,244,681	-1,244,884	-14,937,392
926	92600162	Empl P&B-Pension/OPRB-Non-Service Costs Alloc	RT BNF	Total Benefit Costs	-1,144,038	-1,144,038	-1,446,272	-1,244,783	-1,244,783	-1,244,783	-1,244,783	-1,244,783	-1,244,783	-1,244,783	-1,244,681	-1,244,884	-14,937,392
926	92600162	Empl P&B-Pension/OPRB-Non-Service Costs Alloc	All ResType	All ResType	0	0	44	15	15	15	15	0	0	0	102	-102	102
926	92600162	Empl P&B-Pension/OPRB-Non-Service Costs Alloc	Total ResType	Total ResType	0	0	44	15	15	15	15	0	0	0	102	-102	102
	GS200043	Employee Pension & Benefits	ALO	Allocation Transaction	1,144,038	1,144,038	1,446,316	1,244,797	1,244,797	1,244,797	1,244,797	1,244,783	1,244,783	1,244,783	1,244,783	1,244,783	14,937,494
	GS200043	Employee Pension & Benefits	RT TAL	Total Allocation	1,144,038	1,144,038	1,446,316	1,244,797	1,244,797	1,244,797	1,244,797	1,244,783	1,244,783	1,244,783	1,244,783	1,244,783	14,937,494
	GS200043	Employee Pension & Benefits	BON	OPRB (non-service)	-147,839	-147,839	-343,294	-212,991	-212,991	-212,991	-212,991	-212,991	-212,991	-212,992	-212,991	-212,991	-2,555,890
	GS200043	Employee Pension & Benefits	BPN	Pension (non-service)	-996,199	-996,199	-1,102,978	-1,031,792	-1,031,792	-1,031,792	-1,031,792	-1,031,792	-1,031,792	-1,031,792	-1,031,690	-1,031,894	-12,381,502
	GS200043	Employee Pension & Benefits	RT BFE	Total Benefit Expense	-1,144,038	-1,144,038	-1,446,272	-1,244,783	-1,244,783	-1,244,783	-1,244,783	-1,244,783	-1,244,783	-1,244,783	-1,244,681	-1,244,884	-14,937,392
	GS200043	Employee Pension & Benefits	RT BNF	Total Benefit Costs	-1,144,038	-1,144,038	-1,446,272	-1,244,783	-1,244,783	-1,244,783	-1,244,783	-1,244,783	-1,244,783	-1,244,783	-1,244,681	-1,244,884	-14,937,392
	GS200043	Employee Pension & Benefits	All ResType	All ResType	0	0	44	15	15	15	15	0	0	0	102	-102	102
	GS200043	Employee Pension & Benefits	Total ResType	Total ResType	0	0	44	15	15	15	15	0	0	0	102	-102	102
926	92600005	Empl P&B-Ben-Capitalized	ALT	Allocated Transmission Assets - Jointly Owned	0	0	0	0	0	0	0	35	0	-20	0	0	15
926	92600005	Empl P&B-Ben-Capitalized	ALO	Allocation Transaction	470,157	371,710	319,146	402,585	487,978	409,866	410,639	380,236	408,297	533,155	364,018	369,720	4,927,507
926	92600005	Empl P&B-Ben-Capitalized	RT TAL	Total Allocation	470,157	371,710	319,146	402,585	487,978	409,866	410,639	380,271	408,297	533,136	364,018	369,720	4,927,522
926	92600005	Empl P&B-Ben-Capitalized	BAL	Miscellaneous Benefits	-473,813	-374,486	-321,496	-405,331	-491,488	-412,090	-413,401	-382,485	-410,836	-536,288	-366,272	-371,649	-4,959,635
926	92600005	Empl P&B-Ben-Capitalized	BPN	Pension (non-service)	-473,813	-374,486	-321,496	-405,331	-491,488	-412,090	-413,401	-382,485	-410,836	-536,288	-366,272	-371,649	-4,959,635
926	92600005	Empl P&B-Ben-Capitalized	RT BNF	Total Benefit Costs	-473,813	-374,486	-321,496	-405,331	-491,488	-412,090	-413,401	-382,485	-410,836	-536,288	-366,272	-371,649	-4,959,635
926	92600005	Empl P&B-Ben-Capitalized	CAG	Corp-Adv Overhead Allocated	0	0	0	0	0	0	0	0	64,152	1,593	0	9,904	75,648
926	92600005	Empl P&B-Ben-Capitalized	CCC	Cost Center O/H Charges	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600005	Empl P&B-Ben-Capitalized	RT CCI	Total Corporate Items	0	0	0	0	0	0	0	0	64,152	1,593	0	9,904	75,648
926	92600005	Empl P&B-Ben-Capitalized	All ResType	All ResType	-3,657	-2,776	-2,351	-2,746	-3,510	-2,224	-2,762	-2,214	61,613	-1,559	-2,254	7,975	43,535
926	92600005	Empl P&B-Ben-Capitalized	Total ResType	Total ResType	-3,657	-2,776	-2,351	-2,746	-3,510	-2,224	-2,762	-2,214	61,613	-1,559	-2,254	7,975	43,535
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	ALT	Allocated Transmission Assets - Jointly Owned	0	0	0	0	0	0	0	-31	0	0	0	0	-62
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	ALO	Allocation Transaction	118,306	118,999	111,240	118,926	187,149	122,954	122,066	118,784	118,446	167,099	112,982	101,799	1,518,750
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT TAL	Total Allocation	118,306	118,999	111,240	118,926	187,149	122,954	122,066	118,753	118,415	167,099	112,982	101,799	1,518,688
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	BSP	Employee Savings Plan	-116,564	-117,337	-109,620	-117,568	-184,821	-121,656	-120,677	-117,454	-116,951	-165,171	-111,695	-100,552	-1,500,065
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BFE	Total Benefit Expense	-116,564	-117,337	-109,620	-117,568	-184,821	-121,656	-120,677	-117,454	-116,951	-165,171	-111,695	-100,552	-1,500,065
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BNF	Total Benefit Costs	-116,564	-117,337	-109,620	-117,568	-184,821	-121,656	-120,677	-117,454	-116,951	-165,171	-111,695	-100,552	-1,500,065
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	CCC	Cost Center O/H Charges	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT CCI	Total Corporate Items	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	All ResType	All ResType	1,742	1,662	1,620	1,358	2,329	1,298	1,388	1,300	1,464	1,928	1,287	1,246	18,623
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	Total ResType	Total ResType	1,742	1,662	1,620	1,358	2,329	1,298	1,388	1,300	1,464	1,928	1,287	1,246	18,623
926	92600215	Empl P&B-Ben-Co Contrib-ESP	ALO	Allocation Transaction	-448,147	-447,927	-452,966	-464,381	-697,517	-460,528	-462,784	-461,597	-461,636	-673,623	-435,100	-417,638	-5,883,846
926	92600215	Empl P&B-Ben-Co Contrib-ESP	RT TAL	Total Allocation	-448,147	-447,927	-452,966	-464,381	-697,517	-460,528	-462,784	-461,597	-461,636	-673,623	-435,100	-417,638	-5,883,846
926	92600215	Empl P&B-Ben-Co Contrib-ESP	BSP	Employee Savings Plan	-448,147	-447,927	-452,966	-464,381	-697,517	-460,528	-462,784	-461,597	-461,636	-673,623	-435,100	-417,638	-5,883,846
926	92600215	Empl P&B-Ben-Co Contrib-ESP	RT BFE	Total Benefit Expense	-448,147	-447,927	-452,966	-464,381	-697,517	-460,528	-462,784	-461,597	-461,636	-673,623	-435,100	-417,638	-5,883,846
926	92600215	Empl P&B-Ben-Co Contrib-ESP	RT BNF	Total Benefit Costs	-448,147	-447,927	-452,966	-464,381	-697,517	-460,528	-462,784	-461,597	-461,636	-673,623	-435,100	-417,638	-5,883,846
926	92600215	Empl P&B-Ben-Co Contrib-ESP	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600215	Empl P&B-Ben-Co Contrib-ESP	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	ALT	Allocated Transmission Assets - Jointly Owned	0	0	0	0	0	0	0	-96	-105	0	0	0	201
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	ALO	Allocation Transaction	519,766	347,531	226,476	367,888	509,682	439,603	397,829	359,878	389,033	562,304	372,189	394,000	4,886,179
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT TAL	Total Allocation	519,766	347,531	226,476	367,888	509,682	439,603	397,829	359,783	388,928	562,304	372,189	394,000	4,885,979
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	BIN	Insurance-Emp Benefits	-511,943	-342,561	-222,979	-363,589	-503,220	-434,898	-393,207	-355,734	-384,014	-555,700	-367,887	-389,101	-4,824,833
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BFE	Total Benefit Expense	-511,943	-342,561	-222,979	-363,589	-503,220	-434,898	-393,207	-355,734	-384,014	-555,700	-367,887	-389,101	-4,824,833
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BNF	Total Benefit Costs	-511,943	-342,561	-222,979	-363,589	-503,220	-434,898	-393,207	-355,734	-384,014	-555,700	-367,887	-389,101	-4,824,833
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	CCC	Cost Center O/H Charges	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT CCI	Total Corporate Items	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	All ResType	All ResType	7,823	4,970	3,497	4,299	6,462	4,705	4,623	4,049	4,915	6,604	4,302	4,898	61,145
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	Total ResType	Total ResType	7,823	4,970	3,497	4,299	6,462	4,705	4,623	4,049	4,915	6,604	4,302	4,898	61,145
926	92600360	Empl P&B-Ben-Grp Ins	ALO	Allocation Transaction	-2,012,209	-1,340,794	-977,738	-1,470,811	-1,934,766	-1,665,719	-1,542,722	-1,439,076	-1,551,089	-2,312,230	-1,454,063	-1,641,515	-19,342,731
926	92600360	Empl P&B-Ben-Grp Ins	RT TAL	Total Allocation	-2,012,209	-1,340,794	-977,738	-1,470,811	-1,934,766	-1,665,719	-1,542,722	-1,439,076	-1,551,089	-2,312,230	-1,454,063	-1,641,515	-19,342,731
926	92600360	Empl P&B-Ben-Grp Ins	BIN	Insurance-Emp Benefits	2,012,209	1,340,794	977,738	1,470,811	1,934,766	1,665,719	1,541,252	1,415,762	1,575,873	2,309,010	1,457,283	1,641,515	19,342,731
926	92600360	Empl P&B-Ben-Grp Ins	RT BFE	Total Benefit Expense	2,012,209	1,340,794	977,738	1,470,811	1,934,766	1,665,719	1,541,252	1,415,762	1,575,873	2,309,010	1,457,283	1,641,515	19,342,731
926	92600360	Empl P&B-Ben-Grp Ins	RT BNF	Total Benefit Costs	2,012,209	1,340,794	977,738	1,470,811	1,934,766	1,665,719	1,541,252	1,415,762	1,575,873	2,309,010	1,457,283	1,641,515	19,342,731
926	92600360	Empl P&B-Ben-Grp Ins	EAL	Miscellaneous Expenses	0	0	0	0	0	0	0	1,470	23,314	3,220	-3,220	0	0
926	92600360	Empl P&B-Ben-Grp Ins	RT EML	Total Miscellaneous Expenses	0	0	0	0	0	0	0	1,470	23,314	-24,784	3,220	-3,220	0
926	92600360	Empl P&B-Ben-Grp Ins	RT TOE	Total Other Expenses	0	0	0	0	0	0	0	1,470	23,314	-24,784	3,220	-3,220	0
926	92600360	Empl P&B-Ben-Grp Ins	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600360	Empl P&B-Ben-Grp Ins	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600380	Empl P&B-Oth Empl	ALO	Allocation Transaction	-120	0	-120	-80	75,529	50,790

Chattanooga Gas Company					Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
Annual Review Mechanism ("ARM")					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
AGL Services Company - Income Statement - FERC					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
Twelve Months Ending December 31, 2025					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
Schedule 20.1					SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
926	92600420	Empl P&B-Ben-Account	CAG	Corp-A&G Overhead Allocated	0	0	0	0	0	1,372	0	0	0	0	0	0	1,372
926	92600420	Empl P&B-Ben-Account	RT CCI	Total Corporate Items	0	0	0	0	0	1,372	0	0	0	0	0	0	1,372
926	92600420	Empl P&B-Ben-Account	EAL	Miscellaneous Expenses	-200,000	0	0	0	0	0	0	0	0	0	0	0	-200,000
926	92600420	Empl P&B-Ben-Account	RT EML	Total Miscellaneous Expenses	-200,000	0	0	0	0	0	0	0	0	0	0	0	-200,000
926	92600420	Empl P&B-Ben-Account	RT TOE	Total Other Expenses	-200,000	0	0	0	0	0	0	0	0	0	0	0	-200,000
926	92600420	Empl P&B-Ben-Account	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600420	Empl P&B-Ben-Account	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	ALT	Allocated Transmission Assets - Jointly Owned	0	0	0	0	0	0	0	0	-91	-136	-20	0	-248
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	-944,138	-966,570	-872,512	-1,081,766	-1,404,840	-1,135,783	-1,078,579	-1,022,299	-1,056,087	-1,720,704	-1,089,289	-1,239,164	-13,611,731
	G5200044	Health & Other Benefits	RT TAL	Total Allocation	-944,138	-966,570	-872,512	-1,081,766	-1,404,840	-1,135,783	-1,078,579	-1,022,390	-1,056,224	-1,720,724	-1,089,289	-1,239,164	-13,611,979
	G5200044	Health & Other Benefits	BAL	Miscellaneous Benefits	-681,803	-358,397	-222,826	-369,358	-534,121	-442,332	-409,795	-401,961	-451,812	-538,878	-316,958	-326,236	-5,054,476
	G5200044	Health & Other Benefits	BIN	Insurance-Emp Benefits	1,500,266	994,233	754,759	1,107,222	1,431,546	1,230,821	1,148,045	1,060,028	1,191,975	1,753,309	1,089,395	1,252,530	14,518,130
	G5200044	Health & Other Benefits	BSP	Employee Savings Plan	331,583	330,591	343,346	346,813	512,697	338,873	342,107	344,144	344,685	508,452	323,405	317,085	4,383,781
	G5200044	Health & Other Benefits	RT BFE	Total Benefit Expense	1,150,046	970,427	875,279	1,084,677	1,410,122	1,127,363	1,080,357	1,002,211	1,084,848	1,722,883	1,095,843	1,243,379	13,847,435
	G5200044	Health & Other Benefits	RT BNF	Total Benefit Costs	1,150,046	970,427	875,279	1,084,677	1,410,122	1,127,363	1,080,357	1,002,211	1,084,848	1,722,883	1,095,843	1,243,379	13,847,435
	G5200044	Health & Other Benefits	CAG	Corp-A&G Overhead Allocated	0	0	0	0	0	1,372	0	0	64,152	1,593	0	9,904	77,021
	G5200044	Health & Other Benefits	CCC	Cost Center OH Charges	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	RT CCI	Total Corporate Items	0	0	0	0	0	1,372	0	0	64,152	1,593	0	9,904	77,021
	G5200044	Health & Other Benefits	LAL	Misc Labor Expense	0	0	0	0	0	10,827	0	0	0	0	0	0	10,827
	G5200044	Health & Other Benefits	RT LAO	Total Labor - All Other	0	0	0	0	0	10,827	0	0	0	0	0	0	10,827
	G5200044	Health & Other Benefits	RT TLC	Total Labor Cost	0	0	0	0	0	10,827	0	0	0	0	0	0	10,827
	G5200044	Health & Other Benefits	EAL	Miscellaneous Expenses	-200,000	0	0	0	0	0	1,470	23,314	-24,784	3,220	-3,220	0	-200,000
	G5200044	Health & Other Benefits	RT EML	Total Miscellaneous Expenses	-200,000	0	0	0	0	0	1,470	23,314	-24,784	3,220	-3,220	0	-200,000
	G5200044	Health & Other Benefits	RT TOE	Total Other Expenses	-200,000	0	0	0	0	0	1,470	23,314	-24,784	3,220	-3,220	0	-200,000
	G5200044	Health & Other Benefits	All ResType	All ResType	5,908	3,856	2,767	2,911	5,281	3,779	3,249	3,135	67,992	6,973	3,335	14,119	123,303
	G5200044	Health & Other Benefits	Total ResType	Total ResType	5,908	3,856	2,767	2,911	5,281	3,779	3,249	3,135	67,992	6,973	3,335	14,119	123,303
930.2	93020000	Misc General Expenses	ETE	Vehicle Other Expenses	0	0	0	0	229	0	0	0	0	87	0	0	316
930.2	93020000	Misc General Expenses	ETG	Vehicle Gas	0	0	0	0	0	0	0	0	0	43	39	0	82
930.2	93020000	Misc General Expenses	RT EVC	Total Comp Owned Vehicle Costs	0	0	0	0	229	0	0	0	0	87	43	39	398
930.2	93020000	Misc General Expenses	RT IIS	Total Internal Services	0	0	0	0	229	0	0	0	0	87	43	39	398
930.2	93020000	Misc General Expenses	ALO	Allocation Transaction	-225,901	141,623	9,170	-454,110	23,948	6,016	-347,575	-4,724	-1,209	-245,752	-32,433	-28,425	-1,159,373
930.2	93020000	Misc General Expenses	RT TAL	Total Allocation	-225,901	141,623	9,170	-454,110	23,948	6,016	-347,575	-4,724	-1,209	-245,752	-32,433	-28,425	-1,159,373
930.2	93020000	Misc General Expenses	CRP	Corporate Items (Conversion Only)	200,125	0	0	435,250	0	0	338,375	0	0	310,250	0	0	1,284,000
930.2	93020000	Misc General Expenses	RT CCI	Total Corporate Items	200,125	0	0	435,250	0	0	338,375	0	0	310,250	0	0	1,284,000
930.2	93020000	Misc General Expenses	MNN	Nonmal Operating Materials	0	0	0	0	0	0	0	0	6,907	-6,907	0	0	0
930.2	93020000	Misc General Expenses	RT MTC	Total Material Costs	0	0	0	0	0	0	0	0	6,907	-6,907	0	0	0
930.2	93020000	Misc General Expenses	MFL	Fuel Expense	25,776	-25,095	-9,170	18,631	-23,948	-6,016	9,200	838	-5,698	-57,678	32,390	21,975	-18,795
930.2	93020000	Misc General Expenses	RT MFE	Total Fuel Expenses	25,776	-25,095	-9,170	18,631	-23,948	-6,016	9,200	838	-5,698	-57,678	32,390	21,975	-18,795
930.2	93020000	Misc General Expenses	RT TMF	Total Materials & Fuel Exp	25,776	-25,095	-9,170	18,631	-23,948	-6,016	9,200	838	1,209	-64,585	32,390	21,975	-18,795
930.2	93020000	Misc General Expenses	KCL	Contract Labor	2,948	0	5,319	0	2,313	0	0	0	0	0	0	0	10,580
930.2	93020000	Misc General Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	2,948	0	5,319	0	2,313	0	0	0	0	0	0	0	10,580
930.2	93020000	Misc General Expenses	RT OSV	Total Outside Services	2,948	0	5,319	0	2,313	0	0	0	0	0	0	0	10,580
930.2	93020000	Misc General Expenses	EAL	Miscellaneous Expenses	0	-116,527	20,460	229	-229	0	0	3,886	0	0	0	6,410	-85,771
930.2	93020000	Misc General Expenses	EFT	Taxes and Fees	0	100	0	0	0	0	0	0	0	0	0	0	100
930.2	93020000	Misc General Expenses	RT EML	Total Miscellaneous Expenses	0	-116,427	20,460	229	-229	0	0	3,886	0	0	0	6,410	-85,671
930.2	93020000	Misc General Expenses	EOO	Occupancy Costs-Other	-2,948	0	-5,319	0	-2,313	0	0	0	0	0	0	0	-10,580
930.2	93020000	Misc General Expenses	RT EOC	Total Expenses - Occupancy Costs	-2,948	0	-5,319	0	-2,313	0	0	0	0	0	0	0	-10,580
930.2	93020000	Misc General Expenses	RT TOE	Total Other Expenses	-2,948	-116,427	15,141	229	-2,542	0	0	3,886	0	0	0	6,410	-96,251
930.2	93020000	Misc General Expenses	All ResType	All ResType	0	100	20,460	0	0	0	0	0	0	0	0	0	20,560
930.2	93020000	Misc General Expenses	Total ResType	Total ResType	0	100	20,460	0	0	0	0	0	0	0	0	0	20,560
930.2	93020010	Misc General Expenses-Billing	ALO	Allocation Transaction	0	0	0	0	-15,323	0	0	0	0	0	0	0	-15,323
930.2	93020010	Misc General Expenses-Billing	RT TAL	Total Allocation	0	0	0	0	-15,323	0	0	0	0	0	0	0	-15,323
930.2	93020010	Misc General Expenses-Billing	EAL	Miscellaneous Expenses	0	0	0	0	15,323	0	0	0	0	0	0	0	15,323
930.2	93020010	Misc General Expenses-Billing	RT EML	Total Miscellaneous Expenses	0	0	0	0	15,323	0	0	0	0	0	0	0	15,323
930.2	93020010	Misc General Expenses-Billing	RT TOE	Total Other Expenses	0	0	0	0	15,323	0	0	0	0	0	0	0	15,323
930.2	93020010	Misc General Expenses-Billing	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
930.2	93020010	Misc General Expenses-Billing	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200046	Miscellaneous Expenses	ETE	Vehicle Other Expenses	0	0	0	0	229	0	0	0	0	87	0	0	316
	G5200046	Miscellaneous Expenses	ETG	Vehicle Gas	0	0	0	0	0	0	0	0	0	0	43	39	82
	G5200046	Miscellaneous Expenses	RT EVC	Total Comp Owned Vehicle Costs	0	0	0	0	229	0	0	0	0	87	43	39	398
	G5200046	Miscellaneous Expenses	RT IIS	Total Internal Services	0	0	0	0	229	0	0	0	0	87	43	39	398
	G5200046	Miscellaneous Expenses	ALO	Allocation Transaction	-225,901	141,623	9,170	-454,110	8,624	6,016	-347,575	-4,724	-1,209	-245,752	-32,433	-28,425	-1,174,696
	G5200046	Miscellaneous Expenses	RT TAL	Total Allocation	-225,901	141,623	9,170	-454,110	8,624	6,016	-347,575	-4,724	-1,209	-245,752	-32,433	-28,425	-1,174,696
	G5200046	Miscellaneous Expenses	CRP	Corporate Items (Conversion Only)	200,125	0	0	435,250	0	0	338,375	0	0	310,250	0	0	1,284,000
	G5200046	Miscellaneous Expenses	RT CCI	Total Corporate Items	200,125	0	0	435,250	0	0	338,375	0	0	310,250	0	0	1,284,000
	G5200046	Miscellaneous Expenses	MNN	Normal Operating Materials	0	0	0	0	0	0	0	0	6,907	-6,907	0	0	0
	G5200046	Miscellaneous Expenses	RT MTC	Total Material Costs	0	0	0	0	0	0	0	0	6,907	-6,907	0	0	0
	G5200046	Miscellaneous Expenses	MFL	Fuel Expense	25,776	-25,095	-9,170	18,631	-23,948	-6,016	9,200	838	-5,698	-57,678	32,390	21,975	-18,795
	G5200046	Miscellaneous Expenses	RT MFE	Total Fuel Expenses	25,776	-25,095	-9,170	18,631	-23,948	-6,016	9,200	838	-5,698	-57,678	32,390	21,975	-18,795
	G5200046	Miscellaneous Expenses	RT TMF	Total Materials & Fuel Exp	25,776	-25,095	-9,170	18,631	-23,948	-6,016	9,200	838	1,209	-64,585	32,390	21,975	-18,795
	G5200046	Miscellaneous Expenses	KCL	Contract Labor	2,948	0	5,319	0	2,313	0	0	0	0	0	0	0	10,580
	G5200046	Miscellaneous Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	2,948	0	5,319	0	2,313	0	0	0	0	0	0	0	10,580
	G5200046	Miscellaneous Expenses	RT OSV	Total Outside Services	2,948	0	5,319	0	2,313	0	0	0	0	0	0	0	10,580
	G5200046	Miscellaneous Expenses	EAL	Miscellaneous Expenses	0	-116,527	20,460	229	15,094	0	0	3,886	0	0	0	6,410	-70,448
	G5200046	Miscellaneous Expenses	EFT	Taxes and Fees	0	100	0	0	0	0	0	0	0	0	0	0	100
	G5200046	Miscellaneous Expenses	RT EML	Total Miscellaneous Expenses	0	-116,427	20,460	229	15,094	0	0	3,886	0	0	0	6,410	-70,348
	G5200046	Miscellaneous Expenses	EOO	Occupancy Costs-Other	-2,948	0	-5,319	0	-2,313	0	0	0	0	0	0	0	-10,580
	G5200046	Miscellaneous Expenses	RT EOC	Total Expenses - Occupancy Costs	-2,948	0	-5,319	0	-2,313	0	0	0	0	0	0	0	-10,580
	G5200046	Miscellaneous Expenses	RT TOE	Total Other Expenses	-2,948	-116,427	15,141	229	12,781	0	0	3,886	0	0	0	6,410	-93,928
	G5200046	Miscellaneous Expenses	All ResType	All ResType	0	100	20,460	0	0	0	0	0	0	0	0	0	20,560
	G5200046	Miscellaneous Expenses	Total ResType	Total ResType	0	100	20,460	0	0	0	0	0	0	0	0	0	20,560
931	93100000	Rents Account	SRC	Co Support-Non SCS (Conversion Only)	-64,525	-64,525	-64,525	-64,525	-64,525	-64,525	-64,525	-64,525	-64,525	-64,170	-64,481	-64,481	-773,856
931	93100000	Rents Account	RT IIS	Total Internal Services	-64,525	-64,525	-64,525	-64,525	-64,525	-64,525	-64,525	-64,525	-64,525	-64,170	-64,481	-64,481	-773,856
931	93100000	Rents Account	ALO	Allocation Transaction	-938,156	-960,935	-843,618	-1,708,364	-1,453,563	-1,601,420	-1,835,008	-1,255,765	-1,662,595	-1,635,141	-1,446,119	-1,515,644	-16,856,329
931	93100000	Rents Account	RT TAL	Total Allocation	-938,156	-960,935	-843,618	-1,708,364	-1,453,563	-1,601,420	-1,835,008	-1,255,765	-1,662,595	-1,635,141	-1,446,119	-1,515,644	-16,856,329
931	93100000	Rents Account	CES	Eng & Supv (E&S) Alloc	-145,679	-149,216	-130,999	-265,278	-225,712	-248,672	-284,944	-194,998	-258,171	-253,908	-224,556	-235,352	-2,617,486
931	93100000	Rents Account	RT CCI	Total Corporate Items	-145,679	-149,216	-130,999	-265,278	-225,712	-248,672	-284,944	-194,998	-258,171	-253,908	-224,556	-235,352	-2,617,486
931	93100000	Rents Account	LAC	Labor Accrual/Reversal	0	0	0	0	0	0	0	0	0	0	0	0	0
931	93100000	Rents Account	LBT	Benefit Time	0	0	0	0	0	0	0	0	0	0	0	0	0
931	93100000	Rents Account	LSC	ST Labor-Covered Empl	0	0	0	0	0	0	0	0	0	0	0	0	0
931	93100000	Rents Account	RT LBS	Total Straight Time	0	0	0	0	0	0	0	0	0	0	0	0	0
931	93100000	Rents Account	LEC	Overtime-Covered	0	0	0	0	0	0	0	0	0	0	0	0	0
931	93100000	Rents Account	RT LOT	Total Labor - Overtime	0	0	0	0	0	0	0	0	0	0	0	0	0
931	93100000	Rents Account	LPC	PPP-Covered Employees	0	0	0	0	0	0	0	0	0	0	0	0	0
931	93100000	Rents Account	RT LPP	Total Performance Labor	0	0	0	0	0	0	0	0	0	0	0	0	0
931	93100000	Rents Account	RT TLC	Total Labor Cost	0	0	0	0	0	0	0	0	0	0	0	0	0
931	93100000	Rents Account	EAL	Miscellaneous Expenses	0	50	0	0	0	0	0	0	0	0	0	0	50
931	93100000	Rents Account	RT EML	Total Miscellaneous Expenses	0	50	0	0	0	0	0	0	0	0	0	0	50
931	93100000	Rents Account	EOO	Occupancy Costs-Other	1,148,359	1,174,626	1,039,142	2,038,167	1,745,196	1,916,013	2,184,477	1,515,288	1,985,292	1,953,219	1,735,156	1,815,477	20,250,412
931	93100000	Rents Account	RT EOC	Total Expenses - Occupancy Costs	1,148,359	1,174,626	1,039,142	2,038,167	1,745,196	1,916,013	2,184,477	1,515,288	1,985,292	1,953,219	1,735,156	1,815,477	20,250,412
931	93100000	Rents Account	RT TOE	Total Other Expenses	1,148,359	1,174,676	1,039,142	2,038,167	1,745,196	1,916,013	2,184,477	1,515,288	1,985,292	1,953,219	1,735,156	1,815,477	20,250,462
931	93100000	Rents Account	All ResType	All ResType	0	0	0	0	1,396	1,396	0	0	0	0	0	0	2,791
931	93100000	Rents Account	Total ResType	Total ResType	0	0	0	0	1,396	1,396	0	0	0	0	0	0	2,791
931	93100005	Operating Leases	ALO	Allocation Transaction	0	-3,786	-339	-372	-351	-2	0	-39	-97	0	0	0	-4,985
931	93100005	Operating Leases	RT TAL	Total Allocation	0	-3,786	-339	-372	-351	-2	0	-39	-97	0	0	0	-4,985
931	93100005	Operating Leases	EAL	Miscellaneous Expenses	0	0	0	7,284	0	0	0	0	0	0	0	0	0
931	93100005	Operating Leases	EUF	Employee Uniforms	0	0	339	372	351	2	0	39	0	0	0	0	1,102
931	93100005	Operating Leases	RT EML	Total Miscellaneous Expenses	0	0	339	7,656	-6,933	2	0	39	0	0	0	0	1,102
931	93100005	Operating Leases	EMN	Meals & Entertain-Travel	0	3,786	0	0	0	0	0	0	97	0	0	0	3,882
931	93100005	Operating Leases	RT EMT	Total Expenses - Meals & Entertain-Travel	0	3,786	0	0	0	0	0	0	97	0	0	0	3,882
931	93100005	Operating Leases	EOO	Occupancy Costs-Other	0	0	22,668	-29,952	7,284	0	0	0	0	0	0	0	0
931	93100005	Operating Leases	RT EOC	Total Expenses - Occupancy Costs	0	0	22,668	-29,952	7,284	0	0	0	0	0	0	0	0
931	93100005	Operating Leases	RT TOE	Total Other Expenses	0	3,786	23,006	-22,295	351	2	0	39	97	0	0	0	4,985
931	93100005	Operating Leases	All ResType	All ResType	0	0	22,668	-22,668	0	0	0	0	0	0	0	0	0
931	93100005	Operating Leases	Total ResType	Total ResType	0	0	22,668	-22,668	0	0	0	0	0	0	0	0	0
	G5200048	Total Rents	SRC	Co Support-Non SCS (Conversion Only)	-64,525	-64,525	-64,525	-64,525	-64,525	-64,525	-64,525	-64,525	-64,525	-64,170	-64,481	-64,481	-773,856
	G5200048	Total Rents	RT IIS	Total Internal Services	-64,525	-64,525	-64,525	-64,525	-64,525	-64,525	-64,525	-64,525	-64,525	-64,170	-64,481	-64,481	-773,856
	G5200048	Total Rents	ALO	Allocation Transaction	-938,156	-964,721	-843,957	-2,010,872	-1,708,736	-1,453,914	-1,601,422	-1,835,008	-1,255,804	-1,662,692	-1,635,141	-1,446,119	-1,515,644	-16,861,313
	G5200048	Total Rents	RT TAL	Total Allocation	-938,156	-964,721	-843,957	-1,708,736	-1,453,914	-1,601,422	-1,835,008	-1,255,804	-1,662,692	-1,635,141	-1,446,119	-1,515,644	-16,861,313
	G5200048	Total Rents	CES	Eng & Supv (E&S) Alloc	-145,679	-149,216	-130,999	-265,278	-225,712	-248,672	-284,944	-194,998	-258,171	-253,908	-224,556	-235,352	-2,617,486
	G5200048	Total Rents	RT CCI	Total Corporate Items	-145,679	-149,216	-130,999	-265,278	-225,712	-248,672	-284,944	-194,998	-258,171	-253,908	-224,556	-235,352	-2,617,486
	G5200048	Total Rents	LAC	Labor Accrual/Reversal	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200048	Total Rents	LBT	Benefit Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200048	Total Rents	LSC	ST Labor-Covered Empl	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200048	Total Rents	RT LBS	Total Straight Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200048	Total Rents	LEC	Overtime-Covered	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200048	Total Rents	RT LOT	Total Labor - Overtime	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200048	Total Rents	LPC	PPP-Covered Employees	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200048	Total Rents	RT LPP	Total Performance Labor	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200048	Total Rents	RT TLC	Total Labor Cost	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200048	Total Rents	EAL	Miscellaneous Expenses	0	50	0	7,284	-7,284	0	0	0	0	0	0	0	50
	G5200048	Total Rents	EUF	Employee Uniforms	0	0	339	372	351	2	0	39	0	0	0	0	1,102
	G5200048	Total Rents	RT EML	Total Miscellaneous Expenses	0	50	339	7,656	-6,933	2	0	39	0	0	0	0	1,152
	G5200048	Total Rents	EMN	Meals & Entertain-Travel	0	3,786	0	0	0	0	0	0	97	0	0	0	3,882
	G5200048	Total Rents	RT EMT	Total Expenses - Meals & Entertain-Travel	0	3,786	0	0	0	0	0	0	97	0	0	0	3,882
	G5200048	Total Rents	EOO	Occupancy Costs-Other	1,148,359	1,174,626	1,061,810	2,008,215	1,752,480	1,916,013	2,184,477	1,515,288	1,985,292	1,953,219	1,735,156	1,815,477	20,250,412
	G5200048	Total Rents	RT EOC	Total Expenses - Occupancy Costs	1,148,359	1,174,626	1,061,810	2,008,215	1,752,480	1,916,013	2,184,477	1,515,288	1,985,292	1,953,219	1,735,156	1,815,477	20,250,412
	G5200048	Total Rents	RT TOE	Total Other Expenses	1,148,359	1,178,462	1,062,148	2,015,872	1,745,547	1,916,015	2,184,477	1,515,326	1,985,388	1,953,219	1,735,156	1,815,477	20,255,447
	G5200048	Total Rents	All ResType	All ResType	0	0	22,668	-22,668	1,396	1,396	0	0	0	0	0	0	2,791
	G5200048	Total Rents	Total ResType	Total ResType	0	0	22,668	-22,668	1,396	1,396	0	0	0	0	0	0	2,791
932	93200100	Maintenance of general plant (gas)	ETE	Vehicle Other Expenses	624	1,237	8,692	2,748	1,047	4,422	2,521	2,776	1,914	206	4,532	3,765	25,641
932	93200100	Maintenance of general plant (gas)	ETG	Vehicle Gas	0	0	0	0	0	0	0	0	0	0	0	42	42
932	93200100	Maintenance of general plant (gas)	RT EVC	Total Comp Owned Vehicle Costs	624	1,237	8,692	2,748	1,047	4,422	2,521	2,776	1,914	206	4,532	3,806	25,683
932	93200100	Maintenance of general plant (gas)	RT IIS	Total Internal Services	624	1,237	8,692	2,748	1,047	4,422	2,521	2,776	1,914	206	4,532	3,806	25,683
932	93200100	Maintenance of general plant (gas)	ALO	Allocation Transaction	-5,417	-1,977	-8,092	-3,060	-7,027	4,422	-3,484	-2,416	-6,720	-6,624	-7,052	-3,294	-50,741
932	93200100	Maintenance of general plant (gas)	RT TAL	Total Allocation	-5,417	-1,977	-8,092	-3,060	-7,027	4,422	-3,484	-2,416	-6,720	-6,624	-7,052	-3,294	-50,741
932	93200100	Maintenance of general plant (gas)	BAL	Miscellaneous Benefits	2,518	0	0	0	0	0	0	0	0	0	0	0	2,518
932	93200100	Maintenance of general plant (gas)	RT BFE	Total Benefit Expense	2,518	0

Chattanooga Gas Company					Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
Annual Review Mechanism ("ARM")					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
AGL Services Company - Income Statement - FERC					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
Twelve Months Ending December 31, 2025					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
Schedule 20.1					SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
																	YearTotal
FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December	
932	93200100	Maintenance of general plant (gas)	RT BNF	Total Benefit Costs	2,518	0	0	0	0	0	0	0	0	0	0	0	2,518
932	93200100	Maintenance of general plant (gas)	MMN	Normal Operating Materials	0	0	0	0	0	0	0	0	0	6,254	0	-6,254	0
932	93200100	Maintenance of general plant (gas)	MMT	Employee Tools	4,673	0	0	0	6,048	0	0	0	4,886	0	6,811	0	22,417
932	93200100	Maintenance of general plant (gas)	RT MTC	Total Material Costs	4,673	0	0	0	6,048	0	0	0	4,886	6,254	557	0	22,417
932	93200100	Maintenance of general plant (gas)	MFL	Fuel Expense	0	0	0	0	0	0	0	0	93	-93	93	-93	0
932	93200100	Maintenance of general plant (gas)	RT MFE	Total Fuel Expenses	0	0	0	0	0	0	0	0	93	-93	93	-93	0
932	93200100	Maintenance of general plant (gas)	RT TMF	Total Materials & Fuel Exp	4,673	0	0	0	6,048	0	0	0	4,979	6,161	649	-93	22,417
932	93200100	Maintenance of general plant (gas)	KCL	Contract Labor	0	0	0	0	0	0	10,500	-10,500	0	0	0	1,094	1,094
932	93200100	Maintenance of general plant (gas)	KCS	Contract Services-Routine	460	509	2,857	1,616	838	621	838	16,936	529	1,230	1,617	2,051	30,103
932	93200100	Maintenance of general plant (gas)	RT CLE	Total Outside Services - Contract Labor and Exp	460	509	2,857	1,616	838	621	11,338	6,436	530	1,230	1,617	3,145	31,197
932	93200100	Maintenance of general plant (gas)	KLE	Legal Expenses	0	0	0	0	0	0	0	0	0	0	0	27	27
932	93200100	Maintenance of general plant (gas)	RT KLG	Total Outside Services - Legal	0	0	0	0	0	0	0	0	0	0	0	27	27
932	93200100	Maintenance of general plant (gas)	RT OSV	Total Outside Services	460	509	2,857	1,616	838	621	11,338	6,436	530	1,230	1,617	3,172	31,224
932	93200100	Maintenance of general plant (gas)	LAC	Labor Accrual/Reversal	-82	0	0	69	-69	0	128	0	0	30	403	-433	47
932	93200100	Maintenance of general plant (gas)	LBT	Benefit Time	0	0	0	12	0	0	51	0	0	19	166	0	248
932	93200100	Maintenance of general plant (gas)	LSC	ST Labor-Covered Empl	0	0	0	88	0	0	223	0	0	157	1,169	0	1,638
932	93200100	Maintenance of general plant (gas)	RT LBS	Total Straight Time	-82	0	0	169	-69	0	402	0	0	206	1,739	-433	1,933
932	93200100	Maintenance of general plant (gas)	LEC	Overtime-Covered	0	0	0	133	0	0	0	0	0	0	0	0	133
932	93200100	Maintenance of general plant (gas)	LEN	Overtime-Non Covered	0	342	0	0	0	0	0	0	0	0	0	0	342
932	93200100	Maintenance of general plant (gas)	RT LOT	Total Labor - Overtime	0	342	0	133	0	0	0	0	0	0	0	0	475
932	93200100	Maintenance of general plant (gas)	LPC	PPP-Covered Employees	0	0	0	10	0	0	26	0	0	11	127	0	175
932	93200100	Maintenance of general plant (gas)	RT LPP	Total Performance Labor	0	0	0	10	0	0	26	0	0	11	127	0	175
932	93200100	Maintenance of general plant (gas)	RT TLC	Total Labor Cost	-82	342	0	312	-69	0	428	0	0	217	1,867	-433	2,583
932	93200100	Maintenance of general plant (gas)	EAL	Miscellaneous Expenses	202	398	-600	0	0	0	535	-361	-173	40	4	-20	25
932	93200100	Maintenance of general plant (gas)	RT EML	Total Miscellaneous Expenses	202	398	-600	0	0	0	535	-361	-173	40	4	-20	25
932	93200100	Maintenance of general plant (gas)	EOO	Occupancy Costs-Other	-2,978	-509	-2,857	-1,616	-838	-621	-11,338	-6,436	-530	-1,230	-1,617	-3,139	-33,709
932	93200100	Maintenance of general plant (gas)	RT EOC	Total Expenses - Occupancy Costs	-2,978	-509	-2,857	-1,616	-838	-621	-11,338	-6,436	-530	-1,230	-1,617	-3,139	-33,709
932	93200100	Maintenance of general plant (gas)	RT TOE	Total Other Expenses	-2,776	-111	-3,457	-1,616	-838	-621	-10,803	-6,797	-702	-1,190	-1,613	-3,159	-33,684
932	93200100	Maintenance of general plant (gas)	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
932	93200100	Maintenance of general plant (gas)	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5250008	Admin & Gen, Maint	ETE	Vehicle Other Expenses	624	1,237	8,692	2,748	1,047	-4,422	2,521	2,776	1,914	206	4,532	3,765	25,641
	G5250008	Admin & Gen, Maint	ETG	Vehicle Gas	0	0	0	0	0	0	0	0	0	0	0	42	42
	G5250008	Admin & Gen, Maint	RT EVC	Total Comp Owned Vehicle Costs	624	1,237	8,692	2,748	1,047	-4,422	2,521	2,776	1,914	206	4,532	3,806	25,683
	G5250008	Admin & Gen, Maint	RT IIS	Total Internal Services	624	1,237	8,692	2,748	1,047	-4,422	2,521	2,776	1,914	206	4,532	3,806	25,683
	G5250008	Admin & Gen, Maint	ALO	Allocation Transaction	-5,417	-1,977	-8,092	-3,060	-7,027	4,422	-3,484	-2,416	-6,720	-6,624	-7,052	-3,294	-50,741
	G5250008	Admin & Gen, Maint	RT TAL	Total Allocation	-5,417	-1,977	-8,092	-3,060	-7,027	4,422	-3,484	-2,416	-6,720	-6,624	-7,052	-3,294	-50,741
	G5250008	Admin & Gen, Maint	BAL	Miscellaneous Benefits	2,518	0	0	0	0	0	0	0	0	0	0	0	2,518
	G5250008	Admin & Gen, Maint	RT BFE	Total Benefit Expense	2,518	0	0	0	0	0	0	0	0	0	0	0	2,518
	G5250008	Admin & Gen, Maint	RT BNF	Total Benefit Costs	2,518	0	0	0	0	0	0	0	0	0	0	0	2,518
	G5250008	Admin & Gen, Maint	MMN	Normal Operating Materials	0	0	0	0	0	0	0	0	0	6,254	0	-6,254	0
	G5250008	Admin & Gen, Maint	MMT	Employee Tools	4,673	0	0	0	6,048	0	0	0	4,886	0	6,811	0	22,417
	G5250008	Admin & Gen, Maint	RT MTC	Total Material Costs	4,673	0	0	0	6,048	0	0	0	4,886	6,254	557	0	22,417
	G5250008	Admin & Gen, Maint	MFL	Fuel Expense	0	0	0	0	0	0	0	0	93	-93	93	-93	0
	G5250008	Admin & Gen, Maint	RT MFE	Total Fuel Expenses	0	0	0	0	0	0	0	0	93	-93	93	-93	0
	G5250008	Admin & Gen, Maint	RT TMF	Total Materials & Fuel Exp	4,673	0	0	0	6,048	0	0	0	4,979	6,161	649	-93	22,417
	G5250008	Admin & Gen, Maint	KCL	Contract Labor	0	0	0	0	0	0	10,500	-10,500	0	0	0	1,094	1,094
	G5250008	Admin & Gen, Maint	KCS	Contract Services-Routine	460	509	2,857	1,616	838	621	838	16,936	529	1,230	1,617	2,051	30,103
	G5250008	Admin & Gen, Maint	RT CLE	Total Outside Services - Contract Labor and Exp	460	509	2,857	1,616	838	621	11,338	6,436	530	1,230	1,617	3,145	31,197
	G5250008	Admin & Gen, Maint	KLE	Legal Expenses	0	0	0	0	0	0	0	0	0	0	0	27	27
	G5250008	Admin & Gen, Maint	RT KLG	Total Outside Services - Legal	0	0	0	0	0	0	0	0	0	0	0	27	27
	G5250008	Admin & Gen, Maint	RT OSV	Total Outside Services	460	509	2,857	1,616	838	621	11,338	6,436	530	1,230	1,617	3,172	31,224
	G5250008	Admin & Gen, Maint	LAC	Labor Accrual/Reversal	-82	0	0	69	-69	0	128	0	0	30	403	-433	47
	G5250008	Admin & Gen, Maint	LBT	Benefit Time	0	0	0	12	0	0	51	0	0	19	166	0	248
	G5250008	Admin & Gen, Maint	LSC	ST Labor-Covered Empl	0	0	0	88	0	0	223	0	0	157	1,169	0	1,638
	G5250008	Admin & Gen, Maint	RT LBS	Total Straight Time	-82	0	0	169	-69	0	402	0	0	206	1,739	-433	1,933
	G5250008	Admin & Gen, Maint	LEC	Overtime-Covered	0	0	0	133	0	0	0	0	0	0	0	0	133
	G5250008	Admin & Gen, Maint	LEN	Overtime-Non Covered	0	342	0	0	0	0	0	0	0	0	0	0	342
	G5250008	Admin & Gen, Maint	RT LOT	Total Labor - Overtime	0	342	0	133	0	0	0	0	0	0	0	0	475
	G5250008	Admin & Gen, Maint	LPC	PPP-Covered Employees	0	0	0	10	0	0	26	0	0	11	127	0	175
	G5250008	Admin & Gen, Maint	RT LPP	Total Performance Labor	0	0	0	10	0	0	26	0	0	11	127	0	175
	G5250008	Admin & Gen, Maint	RT TLC	Total Labor Cost	-82	342	0	312	-69	0	428	0	0	217	1,867	-433	2,583
	G5250008	Admin & Gen, Maint	EAL	Miscellaneous Expenses	202	398	-600	0	0	0	535	-361	-173	40	4	-20	25
	G5250008	Admin & Gen, Maint	RT EML	Total Miscellaneous Expenses	202	398	-600	0	0	0	535	-361	-173	40	4	-20	25
	G5250008	Admin & Gen, Maint	EOO	Occupancy Costs-Other	-2,978	-509	-2,857	-1,616	-838	-621	-11,338	-6,436	-530	-1,230	-1,617	-3,139	-33,709
	G5250008	Admin & Gen, Maint	RT EOC	Total Expenses - Occupancy Costs	-2,978	-509	-2,857	-1,616	-838	-621	-11,338	-6,436	-530	-1,230	-1,617	-3,139	-33,709
	G5250008	Admin & Gen, Maint	RT TOE	Total Other Expenses	-2,776	-111	-3,457	-1,616	-838	-621	-10,803	-6,797	-702	-1,190	-1,613	-3,159	-33,684
	G5250008	Admin & Gen, Maint	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5250008	Admin & Gen, Maint	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200008	General & Administrative Expenses	000	Unspecified Resource Type	0	178,651	0	8,485	451	1,826	0	0	-30,913	0	0	0	158,500
	GS200008	General & Administrative Expenses	ETE	Vehicle Other Expenses	5,700	5,361	12,715	7,269	11,211	-714	15,926	3,569	7,615	6,714	14,689	24,287	114,343
	GS200008	General & Administrative Expenses	ETG	Vehicle Gas	112	14	115	218	117	294	169	325	102	32	108	217	1,822
	GS200008	General & Administrative Expenses	RT EVC	Total Comp Owned Vehicle Costs	5,812	5,375	12,830	7,487	11,328	-420	16,095	3,894	7,717	6,745	14,797	24,505	116,166
	GS200008	General & Administrative Expenses	IPS	Print Services	1,007	1,579	2,695	3,732	4,226	5,142	6,317	8,472	1,695	4,431	1,449	4,531	-45,277
	GS200008	General & Administrative Expenses	IRS	Repair Shop	254	176	192	31	303	137	320	193	99	111	188	123	2,125
	GS200008	General & Administrative Expenses	ITR	Vehicle Fleet Services	3,822	4,080	3,022	4,822	5,699	4,149	3,371	4,660	3,996	4,166	5,422	4,629	51,838
	GS200008	General & Administrative Expenses	SCS	Services Provided (Conversion Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200008	General & Administrative Expenses	SIS	Other Internal Services	128,323	162,145	154,358	178,926	153,361	183,897	284,245	224,705	178,664	184,862	188,412	166,633	2,188,531
	GS200008	General & Administrative Expenses	SRC	Co Support-Non SCS (Conversion Only)	-43,757	-50,841	-47,199	-47,222	-47,421	-47,115	-47,135	-47,120	-47,335	-46,778	-46,836	-47,002	-565,515
	GS200008	General & Administrative Expenses	RT IIS	Total Internal Services	95,461	122,513	125,898	147,775	127,498	141,790	263,228	194,589	145,392	153,479	163,265	153,531	1,838,420
	GS200008	General & Administrative Expenses	ALC	Allocated Cost Share	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200008	General & Administrative Expenses	ALT	Allocated Transmission Assets - Jointly Owned	7,494	1,429	66	223	25,601	448	0	-2,127	-1,179	-1,148	-4,681	92	11,471
	GS200008	General & Administrative Expenses	ALO	Allocation Transaction	-23,169,124	-19,000,817	-23,848,172	-19,517,044	-21,535,016	-19,557,876	-21,678,884	-21,064,084	-23,353,143	-20,936,828	-21,757,967	-22,266,432	-257,685,386
	GS200008	General & Administrative Expenses	RT TAL	Total Allocation	-23,161,630	-18,999,388	-23,848,238	-19,516,821	-21,509,415	-19,557,429	-21,678,792	-21,066,211	-23,354,322	-20,938,277	-21,762,648	-22,280,746	-257,673,915
	GS200008	General & Administrative Expenses	VDE	Depr/Amortization Exp	440,522	453,298	432,748	464,853	419,347	430,489	530,545	758,686	441,427	504,169	525,751	535,751	5,746,401
	GS200008	General & Administrative Expenses	VBS	B/S-Invest/Balance Sheet	0	0	20,135	0	0	0	0	0	45,330	411	0	0	65,876
	GS200008	General & Administrative Expenses	RT TBS	Total Basis	440,522	453,298	452,883	464,853	419,347	430,489	530,545	758,686	486,757	504,580	525,751	535,751	5,812,277
	GS200008	General & Administrative Expenses	ESW	Purchased Software	774,430	648,766	503,784	481,831	902,154	426,048	384,833	503,999	896,297	-106,472	443,401	406,896	6,265,967
	GS200008	General & Administrative Expenses	KSA	Outside Assurance	3,362,634	1,217,649	574,930	1,033,915	971,046	366,405	1,171,486	518,997	727,461	967,425	1,152,054	835,632	12,899,635
	GS200008	General & Administrative Expenses	SAC	Software Unassigned Liabilities	0	0	0	0	0	0	0	0	0	0	0	30,635	30,635
	GS200008	General & Administrative Expenses	RT TOS	Total Software Expenses	4,137,064	1,866,415	1,078,714	1,515,746	1,873,200	792,453	1,556,318	1,022,996	1,623,758	860,953	1,595,455	1,273,163	19,196,237
	GS200008	General & Administrative Expenses	BAL	Miscellaneous Benefits	-657,147	-9,583	-202,757	-357,244	-513,185	-435,757	-401,814	-377,963	-444,616	-522,857	-275,041	-273,069	-4,471,049
	GS200008	General & Administrative Expenses	BEN	Benefit Expense	48	178	31	39	38	14	52	40	82	171	73	-593	153
	GS200008	General & Administrative Expenses	BIN	Insurance-Emp Benefits	2,162,957	1,426,098	1,058,996	1,624,497	2,020,465	1,672,939	1,676,250	1,361,145	1,657,057	2,428,043	1,454,495	1,619,161	20,162,104
	GS200008	General & Administrative Expenses	BON	OPRB (non-service)	-174,119	-174,604	-362,223	-237,144	-237,144	-237,144	-237,144	-237,144	-237,144	-237,127	-237,127	-237,093	-2,846,168
	GS200008	General & Administrative Expenses	BPB	Post Retirement Benefits	13,574	13,229	8,779	11,569	11,608	12,010	11,852	11,871	11,809	11,603	11,662	11,430	140,995
	GS200008	General & Administrative Expenses	BPE	Pension Expense	296,190	346,283	262,910	312,538	321,367	318,976	321,410	321,444	320,763	320,129	307,890	313,250	3,823,150
	GS200008	General & Administrative Expenses	BPN	Pension (non-service)	-1,815,148	-1,830,253	-1,914,089	-1,858,198	-1,858,198	-1,858,198	-1,859,638	-1,857,619	-1,859,685	-1,859,799	-1,860,151	-1,858,468	-22,289,445
	GS200008	General & Administrative Expenses	BSP	Employee Savings Plan	470,804	476,010	493,594	539,556	745,658	492,396	502,487	500,203	501,444	761,875	470,123	460,633	6,414,783
	GS200008	General & Administrative Expenses	RT BFE	Total Benefit Expense	357,160	247,357	-654,778	35,612	490,609	-34,756	13,774	-278,055	-49,997	902,022	-128,076	34,250	935,524
	GS200008	General & Administrative Expenses	BBO	Employee Benefit Overheads	40	115	19	30	35	15	3	2	20	53	14	-410	-65
	GS200008	General & Administrative Expenses	RT BOV	Total Employee Benefit Overheads	40	115	19	30	35	15	3	2	20	53	14	-410	-65
	GS200008	General & Administrative Expenses	BPS	Performance Shares Plan	315,926	139,083	7,402,378	141,782	273,997	240,819	269,585	1,200,267	237,394	250,682	232,945	218,279	10,923,138
	GS200008	General & Administrative Expenses	BRS	Restricted Stock Awards	131,454	45,091	2,394,753	80,258	104,784	98,664	103,002	129,023	104,963	103,077	97,248	100,614	3,492,932
	GS200008	General & Administrative Expenses	RT BPI	Total Performance Incentive	447,380	184,175	9,797,131	222,040	378,782	339,483	372,587	1,329,289	342,357	353,759	330,193	318,893	14,416,070
	GS200008	General & Administrative Expenses	RT BNF	Total Benefit Costs	804,580	431,647	9,142,372	257,682	869,426	304,741	386,365	1,051,237	292,779	1,255,834	202,131	352,734	15,351,528
	GS200008	General & Administrative Expenses	CAC	Corp-Unallocated Allocated	-3,287	8,012	1,602	23,347	21,102	19,847	18,236	19,847	80,680	30,756	-39,919	50,584	270,348
	GS200008	General & Administrative Expenses	CAI	Agency Items	45,630	-3,109	-2,732	17,194	65,471	16,806	4,591	384,016	-2,558	21,360	15,923	82,368	644,960
	GS200008	General & Administrative Expenses	CCC	Cost Center O/H Charges	106,255	119,465	154,172	97,031	110,373	110,276	-91,500	131,900	18,396	116,067	108,497	127,794	1,108,727
	GS200008	General & Administrative Expenses	CES	Eng & Supv (E&S) Alloc	-2,255,642	-1,837,424	-3,787,188	-2,335,449	-2,323,698	-2,318,705	-2,466,072	-2,533,653	-2,412,138	-2,566,347	-2,326,187	-2,641,011	-29,801,514
	GS200008	General & Administrative Expenses	CMI	Misc Insurance	116,584	132,781	132,141	66,546	106,862	146,534	167,533	117,844	98,239	171,265	151,636	27,006	1,434,973
	GS200008	General & Administrative Expenses	CPI	Property Insurance	13,948	13,948	10,654	12,368	12,368	12,368	12,368	21,946	14,762	14,762	14,762	14,762	166,623
	GS200008	General & Administrative Expenses	RT CIN	Total Corporate Items - Insurance	130,532	146,729	142,795	78,914	119,230	158,902	179,901	130,212	120,185	186,028	166,399	41,769	1,601,596
	GS200008	General & Administrative Expenses	CRP	Corporate Items (Conversion Only)	340,552	67,065	63,614	486,901	50,020	64,703	368,106	52,650	14,233	358,801	22,787	14,920	1,904,351
	GS200008	General & Administrative Expenses	RT CCI	Total Corporate Items	-1,635,960	-1,499,262	-3,427,737	-1,632,061	-1,957,501	-1,948,630	-1,886,739	-1,813,028	-2,181,202	-1,853,335	-2,052,500	-2,263,576	-24,271,532
	GS200008	General & Administrative Expenses	MDP	Direct Purchased Materials	23,229	102,522	30,590	39,632	81,505	84,126	72,441	30,963	39,768	169,274	-122,389	94,052	645,713
	GS200008	General & Administrative Expenses	MMN	Normal Operating Materials	66,650	-64,459	-29,021	1,665	56,609	58,604	-98,957	53,403	358,004	-120,752	43,394	24,216	664	330,089
	GS200008	General & Administrative Expenses	MMT	Employee Tools	4,673	0	0	0	6,048	0	0	0	4,886	0	6,811	0	22,417
	GS200008	General & Administrative Expenses	RT MTC	Total Material Costs	94,552	38,064	1,568	41,296	144,162	15,170	125,944	388,967	-76,098	212,668	-91,363	93,386	998,219
	GS200008	General & Administrative Expenses	MFL	Fuel Expense	36,823	-14,539	-879	24,554	-16,013	4,757	18,883	10,408	30,005	-62,071	65,846	18,019	115,793
	GS200008	General & Administrative Expenses	RT MFE	Total Fuel Expenses	36,823	-14,539	-879	24,554	-16,013	4,757	18,883	10,408	30,005	-62,071	65,846	18,019	115,793
	GS200008	General & Administrative Expenses	RT TMF	Total Materials & Fuel Exp	131,376	23,524	689	65,851	128,148	19,927	144,727	399,375	-46,093	150,597	-25,516	111,407	1,104,012
	GS200008	General & Administrative Expenses	KCL	Contract Labor	1,373,449	-1,489,080	-334,858	68,963	-178,133	-670,178	991,647	-884,745	1,656,514	339,970	-44,802	-651,552	177,195
	GS200008	General & Administrative Expenses	KCS	Contract Services-Routine	1,861,532	2,835,939	2,712,305	1,511,163	2,169,611	2,899,280	2,335,532	1,965,401	2,657,021	2,069,049	3,282,621	3,097,940	29,377,343
	GS200008	General & Administrative Expenses	KLN	Contr Lab & Exp-Off Site	5,026	12,785	15,122	8,126	38,249	42,225	20,562	14,963	-21,535	18,883	38,246	23,285	259,006
	GS200008	General & Administrative Expenses	KLO	Contr Lab & Exp-On Site	671,924	654,831	790,758	810,040	1,000,519	980,530	891,502	991,744	702,660	1,016,836	819,643	469,109	9,800,696
	GS200008	General & Administrative Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	3,911,931	2,014,475	3,183,326	2,398,891	3,030,245	3,251,806	4,239,243	2,087,363	5,037,729	3,443,738	4,075,708	2,938,783	39,614,240
	GS200008	General & Administrative Expenses	KAF	Audit Fees	202,281	285,887	211,869	720,799	848,779	202,281	58,866	172,205	162,948	734,165	163,972	760,391	4,524,442
	GS200008	General & Administrative Expenses	KLE	Legal Expenses	104,700	77,922	163,180	275,453	287,861	118,210	211,050	248,673	87,929	180,089	67,699	247,193	2,069,959
	GS200008	General & Administrative Expenses	RT KLG	Total Outside Services - Legal	104,700	77,922	163,180	275,453	287,861	118,210	211,050	248,673	87,929	180,089	67,699	247,193	2,069,959
	GS200008	General & Administrative Expenses	RT OSV	Total Outside Services	4,218,913	2,378,283	3,558,375	3,395,142	4,166,885	3,572,298	4,509,159	2,508,242	5,288,607	4,358,992	4,307,380	3,946,367	46,208,641
	GS200008	General & Administrative Expenses	OPT	Payroll O/H-Alloc	405,778	604,092	161,999	307,790	319,323	373,577	364,124	312,529	392,445	297,484	306,927	306,927	4,092,096
	GS200008	General & Administrative Expenses	LAL	Misc Labor Expense	77,199	82,104	6,558	57,658	27,359	68,050	33,611	136,341	22,366	420,565	29,030	26,776	987,618
	GS200008	General & Administrative Expenses	LAW	Southern Excellence Awards	32,746	13,740	15,757	33,691	55,921	50,551	8,994	4,846	131,438	219,394	37,467	178,695	794,241
	GS200008	General & Administrative Expenses	LLT	Temporary Labor	17,049	16,878	16,306	17,949	36,077	59,416	60,126	54,804	17,916	16,185	10,651	8,891	332,248
	GS200008	General & Administrative Expenses	LSL	Supplemental Labor	3,414	7,011	6,414	6,383	9,208	2,195	1,914	1,395	4,954	14,039	8,042	6,750	70,719
	GS200008	General & Administrative Expenses	RT LAO	Total Labor - All Other	536,187	723,825	207,033	423,471	458,593	499,536	570,963	489,204	977,627	982,674	382,674	529,039	6,266,921
	GS200008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	218,016	-186,833	918,093	671,556	-3,068,039	564,756	908,850	921,353	562,311	-3,116,442	514,678	1,580,244	488,544
	GS200008	General & Administrative Expenses	LBT	Benefit Time	2,871,116	723,520	602,630	781,858	1,030,933	1,184,071	1,282,558	689,748	1,003,191	1,115,213	679,817	3,410,297	15,374,952
	GS200008	General & Administrative Expenses	LNB	Labor Noncovered Benefits	0	0	0	0	0	0	0	52	0	0	0	0	52
	GS200008	General & Administrative Expenses	LSC	ST Labor-Covered Empl	113,791	136,942	135,452	144,773	213,749	136,633	138,600	141,608	133,673	209,270	152,252

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
AGL Services Company - Income Statement - FERC
Twelve Months Ending December 31, 2025
Schedule 20.1

FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 January	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 February	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 March	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 April	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 May	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 June	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 July	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 August	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 September	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 October	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 November	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 December	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 YearTotal
	GS200008	General & Administrative Expenses	LPC	PPP-Covered Employees	17,815	17,834	17,013	18,128	18,783	19,149	18,241	19,443	8,337	7,149	7,889	128,633	298,415
	GS200008	General & Administrative Expenses	LPN	PPP-Non-Covered Employees	1,754,396	1,718,670	1,732,098	1,720,884	1,734,719	2,164,188	2,392,439	2,462,556	1,993,181	2,179,067	2,258,134	1,324,207	23,434,540
	GS200008	General & Administrative Expenses	LPX	PPP-Executive Level	1,204,850	1,232,504	1,256,362	1,239,204	1,246,900	1,474,512	1,464,119	1,660,084	1,417,883	1,365,483	1,487,768	1,521,456	16,571,126
	GS200008	General & Administrative Expenses	RT LPP	Total Performance Labor	2,977,061	2,969,008	3,005,474	2,978,216	3,000,402	3,657,850	3,874,800	4,142,082	3,419,401	3,551,700	3,753,791	2,974,296	40,304,080
	GS200008	General & Administrative Expenses	RT TLC	Total Labor Cost	11,521,902	10,996,934	11,804,774	11,886,474	12,178,528	12,551,756	13,187,254	13,614,326	12,464,459	13,526,793	12,596,248	14,433,640	150,763,089
	GS200008	General & Administrative Expenses	EDN	Donations	71	261	-88	190	226	-14	14	-14	99	2,142	529	0	3,417
	GS200008	General & Administrative Expenses	ESP	Sponsorships	66,389	312,534	234,257	-39,413	61,105	21,380	20,099	299,739	-136,618	65,348	193,987	295,870	1,394,678
	GS200008	General & Administrative Expenses	RT EMD	Total Donations & Sponsorships	66,461	312,795	234,169	-39,223	61,332	21,366	20,113	299,725	-136,519	67,490	194,517	295,870	1,398,095
	GS200008	General & Administrative Expenses	EAL	Miscellaneous Expenses	1,229,541	1,615,859	-1,496,957	98,351	784,793	625,490	-40,308	3,289	2,418,176	-1,313,514	1,080,874	-193,786	4,811,809
	GS200008	General & Administrative Expenses	ECI	Contrib In Aid of Const	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200008	General & Administrative Expenses	RT ECC	Total Contrib in Aid of Const	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200008	General & Administrative Expenses	ECE	Telecommunication Expense	112,248	177,287	250,101	141,770	142,646	115,518	162,502	126,919	173,704	165,394	128,943	189,729	1,886,752
	GS200008	General & Administrative Expenses	EFT	Taxes and Fees	143,627	114,505	118,543	165,202	84,981	128,759	159,104	138,998	-138,091	187,881	189,466	152,641	1,445,615
	GS200008	General & Administrative Expenses	ELO	Other Operating Leases	2,001	2,093	3,455	1,882	11	3,980	1,981	1,989	2,376	724	4,111	2,278	26,881
	GS200008	General & Administrative Expenses	ERL	Relocation	0	19,366	5,564	2,033	1,925	-60,589	105,839	17,104	73,109	7,278	3,811	20,179	195,618
	GS200008	General & Administrative Expenses	EUF	Employee Uniforms	1,516	4,053	1,752	1,489	2,085	1,427	689	3,104	3,434	6,287	5,776	7,226	38,840
	GS200008	General & Administrative Expenses	RT EML	Total Miscellaneous Expenses	1,488,933	1,933,163	-1,117,543	410,727	1,016,444	814,585	388,928	291,403	2,532,708	-945,959	1,412,980	178,267	8,405,516
	GS200008	General & Administrative Expenses	EMN	Meals & Entertain-Travel	296,715	243,306	406,237	642,637	418,656	427,675	442,899	502,197	719,674	692,631	502,178	658,093	5,952,899
	GS200008	General & Administrative Expenses	ESA	System Aircraft	-29,215	-89,462	-71,920	-77,569	-87,544	-82,471	-65,639	-116,524	-74,323	-82,224	-87,532	-59,720	-924,142
	GS200008	General & Administrative Expenses	ESF	Aircraft Fuel	26,272	42,220	56,173	65,460	58,141	75,189	30,507	74,694	91,850	39,583	95,601	41,591	697,281
	GS200008	General & Administrative Expenses	RT EMT	Total Expenses - Meals & Entertain-Travel	293,773	196,063	390,491	630,528	389,253	420,393	407,767	460,368	737,202	649,990	510,248	639,963	5,726,038
	GS200008	General & Administrative Expenses	EFE	Off Furn&Equip, Misc Purch	7,174	4,749	5,090	8,970	9,244	8,064	35,407	25,964	6,482	9,705	39,865	9,105	179,056
	GS200008	General & Administrative Expenses	EOO	Occupancy Costs-Other	1,400,270	1,472,103	1,470,400	2,193,958	2,112,500	2,085,759	2,100,486	2,111,926	2,093,096	2,149,919	2,126,981	2,290,014	23,607,413
	GS200008	General & Administrative Expenses	RT EOC	Total Expenses - Occupancy Costs	1,407,444	1,476,852	1,475,489	2,202,928	2,121,744	2,093,823	2,118,830	2,147,333	2,119,059	2,156,401	2,136,686	2,329,879	23,786,469
	GS200008	General & Administrative Expenses	ECD	Dues-Other	118,516	24,396	74,470	139,785	23,854	92,043	137,146	54,738	118,349	50,780	21,080	215,514	1,070,671
	GS200008	General & Administrative Expenses	RT EXD	Total Expenses - Dues	118,516	24,396	74,470	139,785	23,854	92,043	137,146	54,738	118,349	50,780	21,080	215,514	1,070,671
	GS200008	General & Administrative Expenses	EEX	Office Expenses	36,095	75,278	71,820	88,892	69,096	82,473	54,154	76,760	68,811	92,847	53,162	85,853	855,241
	GS200008	General & Administrative Expenses	EPS	Postage & Mailing Fees	10,884	5,620	5,585	-63,951	3,617	143,459	-65,170	5,158	5,762	6,602	9,779	6,224	73,569
	GS200008	General & Administrative Expenses	RT EXO	Total Expenses - Office	46,979	80,898	77,405	24,941	72,714	225,932	-11,016	81,918	74,573	99,449	62,941	92,077	928,810
	GS200008	General & Administrative Expenses	RT TOE	Total Other Expenses	3,422,106	4,024,168	1,134,482	3,369,985	3,685,340	3,668,142	3,062,648	3,335,484	5,445,371	2,078,152	4,338,451	3,751,570	41,315,598
	GS200008	General & Administrative Expenses	All ResType	All ResType	-25,666	-23,217	22,212	-37,188	-18,092	-18,636	-25,287	5,696	68,645	4,115	-133,565	-16,159	-197,143
	GS200008	General & Administrative Expenses	Total ResType	Total ResType	-25,666	-23,217	22,212	-37,188	-18,092	-18,636	-25,287	5,696	68,645	4,115	-133,565	-16,159	-197,143
926	926000220	Empl P&B-Ben Transfer Cr-OPRB	ALT	Allocated Transmission Assets - Jointly Owned	0	0	0	0	0	0	0	-1	-1	0	0	0	-3
926	926000220	Empl P&B-Ben Transfer Cr-OPRB	ALO	Allocation Transaction	5,531	5,655	3,860	4,947	5,257	5,319	5,211	5,043	5,091	4,843	5,132	4,864	60,753
926	926000220	Empl P&B-Ben Transfer Cr-OPRB	RT TAL	Total Allocation	5,531	5,655	3,860	4,947	5,257	5,319	5,211	5,042	5,089	4,843	5,132	4,864	60,750
926	926000220	Empl P&B-Ben Transfer Cr-OPRB	BPB	Post Retirement Benefits	-5,451	-5,577	-3,804	-4,891	-5,192	-5,264	-5,153	-4,987	-5,027	-4,788	-5,075	-4,806	-60,016
926	926000220	Empl P&B-Ben Transfer Cr-OPRB	RT BPE	Total Benefit Expense	-5,451	-5,577	-3,804	-4,891	-5,192	-5,264	-5,153	-4,987	-5,027	-4,788	-5,075	-4,806	-60,016
926	926000220	Empl P&B-Ben Transfer Cr-OPRB	RT BNF	Total Benefit Costs	-5,451	-5,577	-3,804	-4,891	-5,192	-5,264	-5,153	-4,987	-5,027	-4,788	-5,075	-4,806	-60,016
926	926000220	Empl P&B-Ben Transfer Cr-OPRB	CCC	Cost Center OH Charges	0	0	0	0	0	0	0	0	0	0	0	0	0
926	926000220	Empl P&B-Ben Transfer Cr-OPRB	RT CCI	Total Corporate Items	0	0	0	0	0	0	0	0	0	0	0	0	0
926	926000220	Empl P&B-Ben Transfer Cr-OPRB	All ResType	All ResType	80	78	56	56	64	55	58	54	62	55	57	58	734
926	926000220	Empl P&B-Ben Transfer Cr-OPRB	Total ResType	Total ResType	80	78	56	56	64	55	58	54	62	55	57	58	734
926	926001054	Empl P&B-Pension Expense-Qualified Pension Service Costs	ALO	Allocation Transaction	-713,622	-713,622	-699,564	-708,936	-708,936	-708,936	-708,936	-708,936	-708,936	-708,936	-708,936	-708,936	-8,507,228
926	926001054	Empl P&B-Pension Expense-Qualified Pension Service Costs	RT TAL	Total Allocation	-713,622	-713,622	-699,564	-708,936	-708,936	-708,936	-708,936	-708,936	-708,936	-708,936	-708,936	-708,936	-8,507,228
926	926001054	Empl P&B-Pension Expense-Qualified Pension Service Costs	BPE	Pension Expense	713,622	713,622	699,564	708,936	708,936	708,936	708,936	708,936	708,936	708,936	708,936	708,936	8,507,228
926	926001054	Empl P&B-Pension Expense-Qualified Pension Service Costs	RT BPE	Total Benefit Expense	713,622	713,622	699,564	708,936	708,936	708,936	708,936	708,936	708,936	708,936	708,936	708,936	8,507,228
926	926001054	Empl P&B-Pension Expense-Qualified Pension Service Costs	RT BNF	Total Benefit Costs	713,622	713,622	699,564	708,936	708,936	708,936	708,936	708,936	708,936	708,936	708,936	708,936	8,507,228
926	926001054	Empl P&B-Pension Expense-Qualified Pension Service Costs	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
926	926001054	Empl P&B-Pension Expense-Qualified Pension Service Costs	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
926	926001055	Empl P&B-Pension/OPRB-Service Cost Cr	ALT	Allocated Transmission Assets - Jointly Owned	0	0	0	0	0	0	0	0	0	0	0	0	0
926	926001055	Empl P&B-Pension/OPRB-Service Cost Cr	ALO	Allocation Transaction	205,746	207,241	187,318	196,772	206,823	205,321	202,562	197,812	196,575	189,249	199,290	186,947	2,381,657
926	926001055	Empl P&B-Pension/OPRB-Service Cost Cr	RT TAL	Total Allocation	205,746	207,241	187,318	196,772	206,823	205,321	202,562	197,812	196,575	189,249	199,290	186,947	2,381,657
926	926001055	Empl P&B-Pension/OPRB-Service Cost Cr	BPE	Pension Expense	-202,972	-204,595	-184,816	-194,699	-204,453	-203,316	-200,436	-195,816	-194,327	-187,220	-197,191	-184,831	-2,354,670
926	926001055	Empl P&B-Pension/OPRB-Service Cost Cr	RT BPE	Total Benefit Expense	-202,972	-204,595	-184,816	-194,699	-204,453	-203,316	-200,436	-195,816	-194,327	-187,220	-197,191	-184,831	-2,354,670
926	926001055	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs	-202,972	-204,595	-184,816	-194,699	-204,453	-203,316	-200,436	-195,816	-194,327	-187,220	-197,191	-184,831	-2,354,670
926	926001055	Empl P&B-Pension/OPRB-Service Cost Cr	All ResType	All ResType	2,775	2,646	2,503	2,073	2,370	2,005	2,127	1,996	2,248	2,030	2,099	2,116	26,987
926	926001055	Empl P&B-Pension/OPRB-Service Cost Cr	Total ResType	Total ResType	2,775	2,646	2,503	2,073	2,370	2,005	2,127	1,996	2,248	2,030	2,099	2,116	26,987
926	926003154	Empl P&B-OPRB-Retiree Medical Service Costs	ALO	Allocation Transaction	-20,879	-20,879	-15,895	-19,217	-19,217	-19,217	-19,217	-19,217	-19,217	-19,217	-19,217	-19,217	-230,608
926	926003154	Empl P&B-OPRB-Retiree Medical Service Costs	RT TAL	Total Allocation	-20,879	-20,879	-15,895	-19,217	-19,217	-19,217	-19,217	-19,217	-19,217	-19,217	-19,217	-19,217	-230,608
926	926003154	Empl P&B-OPRB-Retiree Medical Service Costs	BPB	Post Retirement Benefits	20,879	20,879	15,895	19,217	19,217	19,217	19,217	19,217	19,217	19,217	19,217	19,217	230,608
926	926003154	Empl P&B-OPRB-Retiree Medical Service Costs	RT BPE	Total Benefit Expense	20,879	20,879	15,895	19,217	19,217	19,217	19,217	19,217	19,217	19,217	19,217	19,217	230,608
926	926003154	Empl P&B-OPRB-Retiree Medical Service Costs	RT BNF	Total Benefit Costs	20,879	20,879	15,895	19,217	19,217	19,217	19,217	19,217	19,217	19,217	19,217	19,217	230,608
926	926003154	Empl P&B-OPRB-Retiree Medical Service Costs	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
926	926003154	Empl P&B-OPRB-Retiree Medical Service Costs	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200009	Service Costs-Pension & OPRB	ALT	Allocated Transmission Assets - Jointly Owned	0	0	0	0	0	0	0	-1	-1	0	0	0	-3
	GS200009	Service Costs-Pension & OPRB	ALO	Allocation Transaction	-612,853	-611,235	-601,949	-612,077	-601,716	-603,156	-606,023	-610,941	-612,132	-619,704	-609,374	-621,984	-7,323,141
	GS200009	Service Costs-Pension & OPRB	RT TAL	Total Allocation	-612,853	-611,235	-601,949	-612,077	-601,716	-603,156	-606,023	-610,943	-612,132	-619,704	-609,374	-621,984	-7,323,144
	GS200009	Service Costs-Pension & OPRB	BPB	Post Retirement Benefits	15,427	15,302	12,091	14,326	14,025	13,953	14,065	14,230	14,190	14,429	14,143	14,411	170,592
	GS200009	Service Costs-Pension & OPRB	BPE	Pension Expense	600,280	598,657	592,416	599,880	590,126	591,253	598,763	600,252	597,359	597,387	599,747	7,180,273
	GS200009	Service Costs-Pension & OPRB	RT BPE	Total Benefit Expense	615,707	613,959	604,507	614,205	604,151	605,216	608,207	612,993	614,442	621,788	611,530	624,159	7,350,865
	GS200009	Service Costs-Pension & OPRB	RT BNF	Total Benefit Costs	615,707	613,959	604,507	614,205	604,151	605,216	608,207	612,993	614,442	621,788	611,530	624,159	7,350,865
	GS200009	Service Costs-Pension & OPRB	CCC	Cost Center OH Charges	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200009	Service Costs-Pension & OPRB	RT CCI	Total Corporate Items	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200009	Service Costs-Pension & OPRB	All ResType	All ResType	2,855	2,724	2,559	2,128	2,435	2,060	2,185	2,050	2,310	2,085	2,156	2,175	27,721
	GS200009	Service Costs-Pension & OPRB	Total ResType	Total ResType	2,855	2,724	2,559	2,128	2,435	2,060	2,185	2,050	2,310	2,085	2,156	2,175	27,721
907	907000000	CS&I Exp-Supv	ALO	Allocation Transaction	-467,737	-297,538	-396,274	-501,983	146,613	-176,633	-160,299	46,660	-163,657	-34,355	-50,111	-101,415	-2,156,731
907	907000000	CS&I Exp-Supv	RT TAL	Total Allocation	-467,737	-297,538	-396,274	-501,983	146,613	-176,633	-160,299	46,660	-163,657	-34,355	-50,111	-101,415	-2,156,731
907	907000000	CS&I Exp-Supv	MDP	Direct Purchased Materials	0	0	0	0	0	0	914	0	0	0	0	0	914
907	907000000	CS&I Exp-Supv	MNN	Normal Operating Materials	0	0	0	0	0	923	-923	0	0	0	0	0	0
907	907000000	CS&I Exp-Supv	RT MTC	Total Material Costs	0	0	0	0	0	923	-9	0	0	0	0	0	914
907	907000000	CS&I Exp-Supv	RT TMF	Total Materials & Fuel Exp	0	0	0	0	0	923	-9	0	0	0	0	0	914
907	907000000	CS&I Exp-Supv	KCL	Contract Labor	0	0	3,482	-106	-2,877	500	67,238	0	8,471	924	-8,810	585	
907	907000000	CS&I Exp-Supv	KCS	Contract Services-Routine	3,745	3,360	2,005	5,903	2,331	3,236	2,667	72,742	1,953	2,024	2,018	6,230	108,214
907	907000000	CS&I Exp-Supv	RT CLE	Total Outside Services - Contract Labor and Exp	3,745	3,360	5,487	5,798	-546	2,736	69,905	5,504	1,953	10,495	2,942	-2,580	108,798
907	907000000	CS&I Exp-Supv	RT OSV	Total Outside Services	3,745	3,360	5,487	5,798	-546	2,736	69,905	5,504	1,953	10,495	2,942	-2,580	108,798
907	907000000	CS&I Exp-Supv	LAL	Misc Labor Expense	0	0	0	0	0	0	0	0	24,956	0	0	0	24,956
907	907000000	CS&I Exp-Supv	LAW	Southern Excellence Awards	0	0	0	0	0	0	0	0	90,287	0	0	0	90,287
907	907000000	CS&I Exp-Supv	RT LAO	Total Labor - All Other	0	0	0	0	0	0	0	0	115,242	0	0	0	115,242
907	907000000	CS&I Exp-Supv	LAC	Labor Accrual/Reversal	6,195	-50,125	32,137	82,913	-231,733	98,117	26,708	-114,794	20,162	-35,187	2,563	32,200	-130,845
907	907000000	CS&I Exp-Supv	LBT	Benefit Time	136,136	23,367	16,225	26,235	5,550	5,695	5,745	3,269	8,311	4,264	2,701	15,992	253,490
907	907000000	CS&I Exp-Supv	LSC	ST Labor-Covered Empl	0	0	0	0	0	0	0	0	29,732	16,100	9,752	12,009	66,593
907	907000000	CS&I Exp-Supv	LSN	ST Labor Non-Covered Empl	217,261	234,849	249,228	262,084	62,364	34,618	30,756	36,815	29,715	28,322	20,190	16,605	1,221,807
907	907000000	CS&I Exp-Supv	RT LBS	Total Straight Time	359,592	208,091	297,589	371,231	-163,818	138,430	63,209	-74,710	86,921	12,499	35,206	76,806	1,411,046
907	907000000	CS&I Exp-Supv	LEC	Overtime-Covered	0	0	0	0	0	0	0	0	172	27	67	74	340
907	907000000	CS&I Exp-Supv	LEN	Overtime-Non Covered	2,056	1,893	1,563	1,255	188	73	64	62	0	78	0	20	7,249
907	907000000	CS&I Exp-Supv	RT LOT	Total Labor - Overtime	2,056	1,893	1,563	1,255	188	73	64	62	172	105	67	94	7,589
907	907000000	CS&I Exp-Supv	LPC	PPP-Covered Employees	0	0	0	0	0	0	0	0	1,754	492	480	12,508	15,234
907	907000000	CS&I Exp-Supv	LPN	PPP-Non-Covered Employees	100,483	80,671	81,298	86,671	13,527	17,406	11,613	14,487	11,070	7,214	7,644	1,755	433,838
907	907000000	CS&I Exp-Supv	RT LPP	Total Performance Labor	100,483	80,671	81,298	86,671	13,527	17,406	11,613	14,487	12,824	7,706	8,124	14,263	449,072
907	907000000	CS&I Exp-Supv	RT TLC	Total Labor Cost	462,130	290,655	380,450	459,156	-150,103	155,908	74,886	-60,161	215,159	20,310	43,396	91,163	1,982,949
907	907000000	CS&I Exp-Supv	EAL	Miscellaneous Expenses	174	1,279	9,703	24,374	2,142	15,616	13,361	53	-53,482	2,513	2,975	772	19,482
907	907000000	CS&I Exp-Supv	ECE	Telecommunication Expense	37	0	0	0	0	0	0	0	0	0	0	0	37
907	907000000	CS&I Exp-Supv	RT EML	Total Miscellaneous Expenses	211	1,279	9,703	24,374	2,142	15,616	13,361	53	-53,482	2,513	2,975	772	19,519
907	907000000	CS&I Exp-Supv	EMN	Meals & Entertain-Travel	992	0	386	464	1,528	1,159	697	172	0	171	375	3,340	9,284
907	907000000	CS&I Exp-Supv	RT EMT	Total Expenses - Meals & Entertain-Travel	992	0	386	464	1,528	1,159	697	172	0	171	375	3,340	9,284
907	907000000	CS&I Exp-Supv	EFE	Off Furn&Equip, Misc Purch	0	0	0	0	0	0	0	4,364	0	0	0	0	4,364
907	907000000	CS&I Exp-Supv	RT EOC	Total Expenses - Occupancy Costs	0	0	0	0	0	0	0	4,364	0	0	0	0	4,364
907	907000000	CS&I Exp-Supv	EEX	Office Expenses	659	2,245	247	12,191	367	290	1,459	3,408	25	866	423	723	22,904
907	907000000	CS&I Exp-Supv	RT EXO	Total Expenses - Office	659	2,245	247	12,191	367	290	1,459	3,408	25	866	423	723	22,904
907	907000000	CS&I Exp-Supv	RT TOE	Total Other Expenses	1,862	3,524	10,337	37,030	4,036	17,065	15,517	7,997	-53,456	3,551	3,773	4,835	56,072
907	907000000	CS&I Exp-Supv	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	-7,997	-7,997
907	907000000	CS&I Exp-Supv	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	-7,997	-7,997
908	908000000	CS&I Exp-Cust Assist.	000	Unspecified Resource Type	0	0	0	0	0	116	0	0	0	0	0	0	116
908	908000000	CS&I Exp-Cust Assist.	ETE	Vehicle Other Expenses	0	0	0	780	235	49	20	72	138	0	478	1,845	3,617
908	908000000	CS&I Exp-Cust Assist.	RT EVC	Total Comp Owned Vehicle Costs	0	0	0	780	235	49	20	72	138	0	478	1,845	3,617
908	908000000	CS&I Exp-Cust Assist.	SCS	Services Provided (Conversion Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
908	908000000	CS&I Exp-Cust Assist.	SIS	Other Internal Services	0	614	0	0	0	0	0	666	0	0	0	0	1,280
908	908000000	CS&I Exp-Cust Assist.	RT IIS	Total Internal Services	0	614	0	780	235	49	20	738	138	0	478	1,845	4,897
908	908000000	CS&I Exp-Cust Assist.	ALO	Allocation Transaction	-547,486	-419,607	-810,333	-528,142	-363,245	-499,355	-421,583	-605,611	-752,198	-631,135	-541,891	-727,286	-6,847,872
908	908000000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	-547,486	-419,607	-810,333	-528,142	-363,245	-499,355	-421,583	-605,611	-752,198	-631,135	-541,891	-727,286	-6,847,872
908	908000000	CS&I Exp-Cust Assist.	BAL	Miscellaneous Benefits	0	0	7,281	210	0	0	0	0	0	105	308	495	8,399
908	908000000	CS&I Exp-Cust Assist.	RT BFE	Total Benefit Expense	0	0	7,281	210	0	0	0	0	0	105	308	495	8,399
908	908000000	CS&I Exp-Cust Assist.	BPS	Performance Shares Plan	13,526	4,863	275,461	12,116	8,202	9,369	7,755	44,522	8,975	10,194	9,050	10,545	414,578
908	908000000	CS&I Exp-Cust Assist.	BRS	Restricted Stock Awards	5,422	1,762	94,804	4,908	3,337	3,521	3,156	3,965	3,803	3,798	3,373	3,927	135,797
908	908000000	CS&I Exp-Cust Assist.	RT BPI	Total Performance Incentive	18,948	6,645	370,265	17,024	11,539	12,890	10,911	48,488	12,778	13,992	12,423	14,473	550,375
908	908000000	CS&I Exp-Cust Assist.	RT BNF	Total Benefit Costs	18,948	13,926	370,475	17,024	11,539	12,890	10,911	48,488	12,778	14,097	12,731	14,967	558,774
908	908000000	CS&I Exp-Cust Assist.	CES	Eng & Supv (E&S) Alloc	0	0	0	0	0	0	0	0	0	0	-153	0	-153
908	908000000	CS&I Exp-Cust Assist.	RT CCI	Total Corporate Items	0	0	0	0	0	0	0	0	0	0	-153	0	-153
908	908000000	CS&I Exp-Cust Assist.	KCL	Contract Labor	128	-127	-226	-3,236	3,333	3,383	-3,308	118	61,067	-60,355	2,822	2,739	6,338
908	908000000	CS&I Exp-Cust Assist.	KCS	Contract Services-Routine	5,780	5,272	5,182	5,665	5,034	32,814	9,042	5,454	1,612	5,313	5,036	21,146	107,350
908	908000000	CS&I Exp-Cust Assist.	KLO	Contr Lab & Exp-On Site	0	0	0	0	0	0	-277	91,325	142,178	157,358	75,331	35,376	501,291
908	908000000	CS&I Exp-Cust Assist.	RT CLE	Total Outside Services - Contract Labor and Exp	5,909	5,144	4,955	2,429	8,367	36,197	5,457	96,897	204,857	102,317	83,189	59,261	614,979
908	908000000	CS&I Exp-Cust Assist.	RT OSV	Total Outside Services	5,909	5,144	4,955	2,429	8,367	36,197	5,457	96,897	204,857	102,317	83,189	59,261

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
AGL Services Company - Income Statement - FERC
Twelve Months Ending December 31, 2025
Schedule 20.1

					Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
					SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
																	YearTotal
FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December	
908	90800000	CS&I Exp-Cust Assist.	LPX	PPP-Executive Level	47,232	51,498	52,161	65,504	42,870	60,205	42,700	62,566	65,659	65,281	60,018	71,114	686,807
908	90800000	CS&I Exp-Cust Assist.	RT LPP	Total Performance Labor	125,282	118,845	114,841	132,471	93,940	142,069	105,561	129,869	111,105	95,098	87,703	169,207	1,425,991
908	90800000	CS&I Exp-Cust Assist.	RT TLC	Total Labor Cost	519,486	395,922	431,974	500,014	305,655	428,307	390,851	420,956	526,064	391,622	367,874	561,134	5,239,859
908	90800000	CS&I Exp-Cust Assist.	EDN	Donations	0	0	0	0	200	0	0	0	0	0	0	0	200
908	90800000	CS&I Exp-Cust Assist.	RT EMD	Total Donations & Sponsorships	0	0	0	0	200	0	0	0	0	0	0	0	200
908	90800000	CS&I Exp-Cust Assist.	EAL	Miscellaneous Expenses	2,246	-660	1,393	271	21,428	-13,746	2,364	265	381	86,060	-60,565	-2,157	37,280
908	90800000	CS&I Exp-Cust Assist.	EFT	Taxes and Fees	0	0	0	0	0	0	0	0	0	0	1	0	1
908	90800000	CS&I Exp-Cust Assist.	ERL	Relocation	0	-482	0	0	0	0	0	0	0	0	0	0	-482
908	90800000	CS&I Exp-Cust Assist.	EUF	Employee Uniforms	63	0	0	0	0	0	705	477	78	0	0	0	1,323
908	90800000	CS&I Exp-Cust Assist.	RT EML	Total Miscellaneous Expenses	2,309	-1,142	1,393	271	21,428	-13,746	3,069	742	460	86,060	-60,564	-2,157	38,122
908	90800000	CS&I Exp-Cust Assist.	EMN	Meals & Entertain-Travel	426	2,850	1,443	4,595	9,435	30,345	10,086	36,621	2,078	36,249	133,633	74,363	342,122
908	90800000	CS&I Exp-Cust Assist.	RT EMT	Total Expenses - Meals & Entertain-Travel	426	2,850	1,443	4,595	9,435	30,345	10,086	36,621	2,078	36,249	133,633	74,363	342,122
908	90800000	CS&I Exp-Cust Assist.	EFE	Off Furn&Equip, Misc Purch	0	0	0	0	0	0	35	40	5,781	0	0	0	5,856
908	90800000	CS&I Exp-Cust Assist.	EOO	Occupancy Costs-Other	0	0	0	0	0	0	0	0	0	243	0	0	243
908	90800000	CS&I Exp-Cust Assist.	RT EOC	Total Expenses - Occupancy Costs	0	0	0	0	0	0	35	40	5,781	243	0	0	6,099
908	90800000	CS&I Exp-Cust Assist.	ECD	Dues-Other	0	1,150	0	0	0	0	0	0	0	0	0	5,200	6,350
908	90800000	CS&I Exp-Cust Assist.	RT EXD	Total Expenses - Dues	0	1,150	0	0	0	0	0	0	0	0	0	5,200	6,350
908	90800000	CS&I Exp-Cust Assist.	EEX	Office Expenses	408	1,127	93	3,000	6,386	5,198	1,154	1,129	43	547	4,704	12,672	36,462
908	90800000	CS&I Exp-Cust Assist.	EPS	Postage & Mailing Fees	0	16	0	29	0	0	0	0	0	0	0	0	45
908	90800000	CS&I Exp-Cust Assist.	RT EXO	Total Expenses - Office	408	1,143	93	3,029	6,386	5,198	1,154	1,129	43	547	4,704	12,672	36,507
908	90800000	CS&I Exp-Cust Assist.	RT TOE	Total Other Expenses	3,143	4,001	2,929	7,895	37,448	21,797	14,344	38,531	8,361	123,098	77,773	90,078	429,400
908	90800000	CS&I Exp-Cust Assist.	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
908	90800000	CS&I Exp-Cust Assist.	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
909	90900000	CS&I-Info and Instruct Adver Exp	ALO	Allocation Transaction	-43,567	-32,685	-40,005	-40,121	-16,411	-23,277	-28,981	-16,190	-25,602	-24,316	-24,738	-33,114	-349,006
909	90900000	CS&I-Info and Instruct Adver Exp	RT TAL	Total Allocation	-43,567	-32,685	-40,005	-40,121	-16,411	-23,277	-28,981	-16,190	-25,602	-24,316	-24,738	-33,114	-349,006
909	90900000	CS&I-Info and Instruct Adver Exp	ESW	Purchased Software	0	0	0	0	0	0	51	0	0	0	0	0	51
909	90900000	CS&I-Info and Instruct Adver Exp	RT TOS	Total Software Expenses	0	0	0	0	0	0	51	0	0	0	0	0	51
909	90900000	CS&I-Info and Instruct Adver Exp	LAL	Misc Labor Expense	0	0	0	0	0	0	0	4,535	0	0	0	0	4,535
909	90900000	CS&I-Info and Instruct Adver Exp	LAW	Southern Excellence Awards	0	0	0	0	0	0	0	2,230	0	0	0	0	2,230
909	90900000	CS&I-Info and Instruct Adver Exp	RT LAO	Total Labor - All Other	0	0	0	0	0	0	0	6,765	0	0	0	0	6,765
909	90900000	CS&I-Info and Instruct Adver Exp	LAC	Labor Accrual/Reversal	4,818	-2,183	3,679	931	-13,031	1,648	4,231	287	1,862	-4,347	2,009	3,184	3,088
909	90900000	CS&I-Info and Instruct Adver Exp	LBT	Benefit Time	11,595	2,366	1,686	2,370	2,160	2,217	3,125	1,074	1,650	2,260	1,598	7,729	39,828
909	90900000	CS&I-Info and Instruct Adver Exp	LCB	Labor Covered Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
909	90900000	CS&I-Info and Instruct Adver Exp	LSC	ST Labor-Covered Empl	0	0	0	0	0	0	0	0	4,156	12,268	10,558	7,384	34,367
909	90900000	CS&I-Info and Instruct Adver Exp	LSN	ST Labor-Non-Covered Empl	18,504	23,782	25,892	23,672	22,512	12,856	15,716	10,619	7,445	10,742	7,161	6,445	185,346
909	90900000	CS&I-Info and Instruct Adver Exp	RT LBS	Total Straight Time	34,917	23,966	31,256	26,973	11,641	16,720	23,072	11,980	15,113	20,923	21,326	24,743	262,630
909	90900000	CS&I-Info and Instruct Adver Exp	LEC	Overtime-Covered	0	0	0	0	0	0	0	0	1	0	0	0	1
909	90900000	CS&I-Info and Instruct Adver Exp	LEN	Overtime-Non Covered	91	19	303	0	0	91	0	81	40	0	0	0	626
909	90900000	CS&I-Info and Instruct Adver Exp	RT LOT	Total Labor - Overtime	91	19	303	0	0	91	0	81	41	0	0	0	627
909	90900000	CS&I-Info and Instruct Adver Exp	LPC	PPP-Covered Employees	0	0	0	0	0	0	0	245	400	519	7,691	0	8,855
909	90900000	CS&I-Info and Instruct Adver Exp	LPN	PPP-Non-Covered Employees	8,558	8,169	8,446	7,828	4,769	6,466	5,780	4,129	2,870	2,736	2,711	681	63,145
909	90900000	CS&I-Info and Instruct Adver Exp	RT LPP	Total Performance Labor	8,558	8,169	8,446	7,828	4,769	6,466	5,780	4,129	3,115	3,136	3,231	8,372	72,000
909	90900000	CS&I-Info and Instruct Adver Exp	RT TLC	Total Labor Cost	43,567	32,154	40,005	34,801	16,411	23,277	28,853	16,190	25,035	24,059	24,557	33,114	342,021
909	90900000	CS&I-Info and Instruct Adver Exp	EAL	Miscellaneous Expenses	0	0	0	0	0	0	0	0	0	307	0	0	307
909	90900000	CS&I-Info and Instruct Adver Exp	RT EML	Total Miscellaneous Expenses	0	0	0	0	0	0	0	0	0	307	0	0	307
909	90900000	CS&I-Info and Instruct Adver Exp	EMN	Meals & Entertain-Travel	0	531	0	120	0	0	0	0	567	-50	0	0	1,168
909	90900000	CS&I-Info and Instruct Adver Exp	RT EMT	Total Expenses - Meals & Entertain-Travel	0	531	0	120	0	0	0	0	567	-50	0	0	1,168
909	90900000	CS&I-Info and Instruct Adver Exp	ECD	Dues-Other	0	0	0	5,200	0	0	0	0	0	0	0	0	5,200
909	90900000	CS&I-Info and Instruct Adver Exp	RT EXD	Total Expenses - Dues	0	0	0	5,200	0	0	0	0	0	0	0	0	5,200
909	90900000	CS&I-Info and Instruct Adver Exp	EEX	Office Expenses	0	0	0	0	0	0	78	0	0	0	181	0	259
909	90900000	CS&I-Info and Instruct Adver Exp	RT EXO	Total Expenses - Office	0	0	0	0	0	0	78	0	0	0	181	0	259
909	90900000	CS&I-Info and Instruct Adver Exp	RT TOE	Total Other Expenses	0	531	0	5,320	0	0	78	0	567	257	181	0	6,934
909	90900000	CS&I-Info and Instruct Adver Exp	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
909	90900000	CS&I-Info and Instruct Adver Exp	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
910	91000000	CS&I Misc Cust Svc and Info Exp	ETE	Vehicle Other Expenses	6	0	0	0	0	0	7	83	0	0	0	197	293
910	91000000	CS&I Misc Cust Svc and Info Exp	RT EVC	Total Comp Owned Vehicle Costs	6	0	0	0	0	0	7	83	0	0	0	197	293
910	91000000	CS&I Misc Cust Svc and Info Exp	RT IIS	Total Internal Services	6	0	0	0	0	0	7	83	0	0	0	197	293
910	91000000	CS&I Misc Cust Svc and Info Exp	ALO	Allocation Transaction	-467,902	-354,568	-398,803	-472,158	-425,771	-432,162	-422,872	-490,598	-451,843	-328,849	-463,430	-807,798	-5,516,755
910	91000000	CS&I Misc Cust Svc and Info Exp	RT TAL	Total Allocation	-467,902	-354,568	-398,803	-472,158	-425,771	-432,162	-422,872	-490,598	-451,843	-328,849	-463,430	-807,798	-5,516,755
910	91000000	CS&I Misc Cust Svc and Info Exp	ESW	Purchased Software	1,220	0	1,220	0	1,220	0	1,525	0	1,525	22	762	1,525	9,017
910	91000000	CS&I Misc Cust Svc and Info Exp	RT TOS	Total Software Expenses	1,220	0	1,220	0	1,220	0	1,525	0	1,525	22	762	1,525	9,017
910	91000000	CS&I Misc Cust Svc and Info Exp	BAL	Miscellaneous Benefits	0	0	315	0	315	0	0	315	0	315	105	0	1,365
910	91000000	CS&I Misc Cust Svc and Info Exp	RT BFE	Total Benefit Expense	0	0	315	0	315	0	0	315	0	315	105	0	1,365
910	91000000	CS&I Misc Cust Svc and Info Exp	BPS	Performance Shares Plan	2,242	879	51,477	1,722	1,077	1,055	2,084	8,972	1,561	1,765	1,561	1,506	75,901
910	91000000	CS&I Misc Cust Svc and Info Exp	BRS	Restricted Stock Awards	899	322	17,717	698	438	397	848	799	642	658	582	561	24,559
910	91000000	CS&I Misc Cust Svc and Info Exp	RT BPI	Total Performance Incentive	3,140	1,200	69,193	2,420	1,515	1,452	2,932	9,771	2,203	2,423	2,143	2,067	100,460
910	91000000	CS&I Misc Cust Svc and Info Exp	RT BNF	Total Benefit Costs	3,140	1,200	69,508	2,420	1,830	1,452	2,932	10,086	2,203	2,738	2,248	2,067	101,825
910	91000000	CS&I Misc Cust Svc and Info Exp	CES	Eng & Supv (E&S) Alloc	-133,950	-86,549	-98,876	-132,140	-172,658	-168,653	-164,795	-145,480	-243,875	-121,815	-123,902	-213,241	-1,805,933
910	91000000	CS&I Misc Cust Svc and Info Exp	RT CCI	Total Corporate Items	-133,950	-86,549	-98,876	-132,140	-172,658	-168,653	-164,795	-145,480	-243,875	-121,815	-123,902	-213,241	-1,806,933
910	91000000	CS&I Misc Cust Svc and Info Exp	KCL	Contract Labor	-44,581	-12,403	-71,926	44,020	-4,487	7,917	20,320	-4,487	7,917	-58,847	-12,403	150,000	21,039
910	91000000	CS&I Misc Cust Svc and Info Exp	KCS	Contract Services-Routine	181,876	25,626	-26,916	12,060	24,839	12,087	12,054	24,323	10,199	26,078	33,751	165,465	501,442
910	91000000	CS&I Misc Cust Svc and Info Exp	RT CLE	Total Outside Services - Contract Labor and Exp	137,295	13,223	-98,841	56,079	20,352	20,003	32,374	19,836	18,116	-32,769	21,348	315,465	522,482
910	91000000	CS&I Misc Cust Svc and Info Exp	RT OSV	Total Outside Services	137,295	13,223	-98,841	56,079	20,352	20,003	32,374	19,836	18,116	-32,769	21,348	315,465	522,482
910	91000000	CS&I Misc Cust Svc and Info Exp	LAL	Misc Labor Expense	0	4,618	0	0	0	0	0	0	13,740	0	0	0	18,358
910	91000000	CS&I Misc Cust Svc and Info Exp	LAW	Southern Excellence Awards	0	0	0	0	0	0	50	4	49,740	0	0	96	49,890
910	91000000	CS&I Misc Cust Svc and Info Exp	RT LAO	Total Labor - All Other	0	4,618	0	0	0	0	50	4	63,479	0	0	96	68,248
910	91000000	CS&I Misc Cust Svc and Info Exp	LAC	Labor Accrual/Reversal	3,391	-15,036	49,931	37,254	-138,455	25,607	36,917	45,244	59,073	-183,517	36,329	71,748	28,489
910	91000000	CS&I Misc Cust Svc and Info Exp	LBT	Benefit Time	133,446	29,052	21,172	33,179	47,095	53,381	58,235	30,962	53,310	49,947	33,256	162,872	705,906
910	91000000	CS&I Misc Cust Svc and Info Exp	LSC	ST Labor-Covered Empl	0	0	0	0	0	0	0	0	115,818	219,973	148,083	123,869	607,742
910	91000000	CS&I Misc Cust Svc and Info Exp	LSN	ST Labor Non-Covered Empl	206,066	280,061	312,350	319,569	518,257	318,229	299,204	335,462	247,191	268,837	208,231	158,631	3,472,087
910	91000000	CS&I Misc Cust Svc and Info Exp	LSX	Executive Level Labor	6,902	11,921	12,878	11,887	10,896	6,274	12,547	13,208	11,987	19,811	12,392	9,515	139,509
910	91000000	CS&I Misc Cust Svc and Info Exp	RT LBS	Total Straight Time	349,805	305,999	396,332	401,889	437,793	403,491	406,904	424,875	487,278	375,051	438,281	526,035	4,953,732
910	91000000	CS&I Misc Cust Svc and Info Exp	LEC	Overtime-Covered	0	0	0	0	0	0	0	176	880	651	753	0	2,460
910	91000000	CS&I Misc Cust Svc and Info Exp	LEN	Overtime-Non Covered	1,465	1,226	896	795	1,263	413	576	506	244	0	401	0	7,785
910	91000000	CS&I Misc Cust Svc and Info Exp	RT LOT	Total Labor - Overtime	1,465	1,226	896	795	1,263	413	576	506	420	880	1,052	753	10,245
910	91000000	CS&I Misc Cust Svc and Info Exp	LPC	PPP-Covered Employees	0	0	0	0	0	0	0	0	6,833	7,171	7,286	129,009	150,299
910	91000000	CS&I Misc Cust Svc and Info Exp	LPN	PPP-Non-Covered Employees	95,306	96,201	101,888	105,681	112,410	160,006	112,979	132,004	95,292	68,473	78,836	16,767	1,175,844
910	91000000	CS&I Misc Cust Svc and Info Exp	LPX	PPP-Executive Level	7,828	9,303	9,748	9,312	5,627	6,781	11,476	12,608	10,596	11,304	10,355	10,154	115,092
910	91000000	CS&I Misc Cust Svc and Info Exp	RT LPP	Total Performance Labor	103,134	105,504	111,636	114,994	118,037	166,786	124,455	144,612	112,721	86,948	96,477	155,931	1,441,236
910	91000000	CS&I Misc Cust Svc and Info Exp	RT TLC	Total Labor Cost	454,404	417,347	508,864	517,677	557,093	570,691	531,985	569,998	663,898	462,879	535,810	682,815	6,473,461
910	91000000	CS&I Misc Cust Svc and Info Exp	EAL	Miscellaneous Expenses	158	1,849	4,502	13,249	-7,592	620	3,421	15,893	10,168	2,155	4,302	238	48,964
910	91000000	CS&I Misc Cust Svc and Info Exp	ECE	Telecommunication Expense	0	0	0	0	0	0	1	0	0	0	0	0	1
910	91000000	CS&I Misc Cust Svc and Info Exp	EFT	Taxes and Fees	0	0	0	0	0	0	0	0	0	0	0	2	2
910	91000000	CS&I Misc Cust Svc and Info Exp	EUF	Employee Uniforms	0	0	0	6	0	43	150	642	305	0	0	0	1,146
910	91000000	CS&I Misc Cust Svc and Info Exp	RT EML	Total Miscellaneous Expenses	158	1,849	4,502	13,255	-7,592	664	3,572	16,536	10,473	2,155	4,302	240	50,113
910	91000000	CS&I Misc Cust Svc and Info Exp	EMN	Meals & Entertain-Travel	4,722	6,247	9,713	11,049	18,860	7,678	11,964	17,979	3,022	14,026	18,521	11,462	135,243
910	91000000	CS&I Misc Cust Svc and Info Exp	RT EMT	Total Expenses - Meals & Entertain-Travel	4,722	6,247	9,713	11,049	18,860	7,678	11,964	17,979	3,022	14,026	18,521	11,462	135,243
910	91000000	CS&I Misc Cust Svc and Info Exp	EFE	Off Furn&Equip, Misc Purch	699	0	0	0	796	39	382	0	0	11	0	0	1,926
910	91000000	CS&I Misc Cust Svc and Info Exp	RT EOC	Total Expenses - Occupancy Costs	699	0	0	0	796	39	382	0	0	11	0	0	1,926
910	91000000	CS&I Misc Cust Svc and Info Exp	ECD	Dues-Other	0	300	568	0	60	9,070	344	299	0	1,055	0	2,500	14,196
910	91000000	CS&I Misc Cust Svc and Info Exp	RT EXD	Total Expenses - Dues	0	300	568	0	60	9,070	344	299	0	1,055	0	2,500	14,196
910	91000000	CS&I Misc Cust Svc and Info Exp	EEX	Office Expenses	209	951	2,146	3,818	5,812	-8,781	2,588	1,336	-3,602	547	4,340	4,768	14,133
910	91000000	CS&I Misc Cust Svc and Info Exp	RT EXO	Total Expenses - Office	209	951	2,146	3,818	5,812	-8,781	2,588	1,336	-3,602	547	4,340	4,768	14,133
910	91000000	CS&I Misc Cust Svc and Info Exp	RT TOE	Total Other Expenses	5,788	9,346	16,928	28,122	17,936	8,669	18,851	36,151	9,894	17,794	27,163	18,970	215,610
910	91000000	CS&I Misc Cust Svc and Info Exp	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
910	91000000	CS&I Misc Cust Svc and Info Exp	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200012	Customer Service and Informational Expenses	000	Unspecified Resource Type	0	0	0	0	0	116	0	0	0	0	0	0	116
	GS200012	Customer Service and Informational Expenses	ETE	Vehicle Other Expenses	6	0	0	780	235	49	20	79	222	0	478	2,042	3,911
	GS200012	Customer Service and Informational Expenses	RT EVC	Total Comp Owned Vehicle Costs	6	0	0	780	235	49	20	79	222	0	478	2,042	3,911
	GS200012	Customer Service and Informational Expenses	SCS	Services Provided (Conversion Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200012	Customer Service and Informational Expenses	SIS	Other Internal Services	0	614	0	0	0	0	666	0	0	0	0	0	1,280
	GS200012	Customer Service and Informational Expenses	RT IIS	Total Internal Services	6	614	0	780	235	49	20	745	222	0	478	2,042	5,191
	GS200012	Customer Service and Informational Expenses	ALO	Allocation Transaction	-1,526,693	-1,104,399	-1,645,415	-1,542,405	-658,813	-1,131,428	-1,033,736	-1,065,739	-1,393,299	-1,018,655	-1,080,170	-1,669,614	-14,870,364
	GS200012	Customer Service and Informational Expenses	RT TAL	Total Allocation	-1,526,693	-1,104,399	-1,645,415	-1,542,405	-658,813	-1,131,428	-1,033,736	-1,065,739	-1,393,299	-1,018,655	-1,080,170	-1,669,614	-14,870,364
	GS200012	Customer Service and Informational Expenses	ESW	Purchased Software	1,220	0	1,220	0	1,220	0	1,575	0	1,525	22	762	1,525	9,067
	GS200012	Customer Service and Informational Expenses	RT TOS	Total Software Expenses	1,220	0	1,220	0	1,220	0	1,575	0	1,525	22	762	1,525	9,067
	GS200012	Customer Service and Informational Expenses	BAL	Miscellaneous Benefits	0	7,281	525	0	315	0	0	315	0	420	413	495	9,764
	GS200012	Customer Service and Informational Expenses	RT BFE	Total Benefit Expense	0	7,281	525	0	315	0	0	315	0	420	413	495	9,764
	GS200012	Customer Service and Informational Expenses	BPS	Performance Shares Plan	15,768	5,742	326,938	13,838	9,279	10,425	9,839	53,494	10,536	11,959	10,611	12,051	490,479
	GS200012	Customer Service and Informational Expenses	BRS	Restricted Stock Awards	6,321	2,104	112,521	5,606	3,775	3,917	4,004	4,764	4,445	4,456	3,955	4,488	160,356
	GS200012	Customer Service and Informational Expenses	RT BPI	Total Performance Incentive	22,088	7,846	439,458	19,444	13,054	14,342	13,843	58,259	14,980	16,415	14,566	16,539	650,834
	GS200012	Customer Service and Informational Expenses	RT BNF	Total Benefit Costs	22,088	15,127	439,983	19,444	13,369	14,342	13,843	58,574	14,980	16,835	14,979	17,034	660,599
	GS200012	Customer Service and Informational Expenses	CES	Eng & Supv (E&S) Alloc	-133,950	-86,549	-98,876	-132,140	-172,658	-168,653	-164,795	-145,480	-243,875	-121,815	-124,055	-213,241	-1,806,085
	GS200012	Customer Service and Informational Expenses	RT CCI	Total Corporate Items	-133,950	-86,549	-98,876	-132,140	-172,658	-168,653	-164,795	-145,480	-243,875	-121,815	-124,055	-213,241	-1,806,085
	GS200012	Customer Service and Informational Expenses	MDP	Direct Purchased Materials	0	0	0	0	0	0	914	0	0	0	0	0	914
	GS200012	Customer Service and Informational Expenses	MMN	Normal Operating Materials	0	0	0	0	0	923	-923	0	0	0	0	0	0
	GS200012	Customer Service and Informational Expenses	RT MTC	Total Material Costs	0	0	0	0	0	923	-9	0	0	0	0	0	914
	GS200012	Customer Service and Informational Expenses	RT TMF	Total Materials & Fuel Exp	0	0	0	0	0	923	-9	0	0	0	0	0	914
	GS200012	Customer Service and Informational Expenses	KCL	Contract Labor	-44,453	-12,531	-68,670	40,678	-4,030	10,800	84,249	-71,606	68,984	-110,730	-8,658	143,929	27,962
	GS200012	Customer Service and Informational Expenses	KCS	Contract Services-Routine	191,401	34,257	-19,729	23,628	32,204	48,136	23,764	102,519	13,764	33,415	40,805	192,842	717,007
	GS200012	Customer Service and Informational Expenses	KLO	Contr Lab & Exp-On Site	0	0	0	0	0	0	-277	91,325	142,178	157,358	75,331	35,376	501,291
	GS200012	Customer Service and Informational Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	146,948	21,726	-88,399	64,306	28,173	58,936	107,736	122,238	224,926	80,044	107,479	372,146	1,246,259
	GS200012	Customer Service and Informational Expenses	RT OSV	Total Outside Services	146,948	21,726	-88,399	64,306	28,173	58,936	107,736	122,238	224,926	80,044	107,479	372,146	1,246,259
	GS200012	Customer Service and Informational Expenses	LAL	Misc Labor Expense	168	4,618	0	0	0	0	0	0	56,649	0	79	222	61,735
	GS200012	Customer Service and Informational Expenses	LAW	Southern Excellence Awards	16,468	0	0	0	0	0	50	4	187,470	0

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
AGL Services Company - Income Statement - FERC
Twelve Months Ending December 31, 2025
Schedule 20.1

FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 January	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 February	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 March	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 April	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 May	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 June	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 July	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 August	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 September	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 October	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 November	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 December	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 YearTotal
	GS200012	Customer Service and Informational Expenses	LPX	PPP-Executive Level	55,060	60,802	61,908	74,816	48,497	66,986	54,176	75,174	76,255	76,585	70,373	81,268	801,900
	GS200012	Customer Service and Informational Expenses	RT LPP	Total Performance Labor	337,457	313,189	316,220	341,964	230,273	332,727	247,410	293,097	239,765	192,888	195,535	347,772	3,388,299
	GS200012	Customer Service and Informational Expenses	RT TLC	Total Labor Cost	1,479,587	1,136,078	1,361,292	1,511,648	729,054	1,178,183	1,026,575	946,983	1,430,156	898,870	971,637	1,368,227	14,038,291
	GS200012	Customer Service and Informational Expenses	EDN	Donations	0	0	0	0	200	0	0	0	0	0	0	0	200
	GS200012	Customer Service and Informational Expenses	RT EMD	Total Donations & Sponsorships	0	0	0	0	200	0	0	0	0	0	0	0	200
	GS200012	Customer Service and Informational Expenses	EAL	Miscellaneous Expenses	2,579	2,468	15,598	37,895	15,977	2,490	19,147	16,212	-42,932	91,035	-53,288	-1,147	106,033
	GS200012	Customer Service and Informational Expenses	ECE	Telecommunication Expense	37	0	0	0	0	0	1	0	0	0	0	0	38
	GS200012	Customer Service and Informational Expenses	EFT	Taxes and Fees	0	0	0	0	0	0	0	0	0	0	1	2	3
	GS200012	Customer Service and Informational Expenses	ERL	Relocation	0	-482	0	0	0	0	0	0	0	0	0	0	-482
	GS200012	Customer Service and Informational Expenses	EUF	Employee Uniforms	63	0	0	6	0	43	855	1,119	383	0	0	0	2,469
	GS200012	Customer Service and Informational Expenses	RT EML	Total Miscellaneous Expenses	2,679	1,986	15,598	37,900	15,977	2,534	20,003	17,331	-42,549	91,035	-53,287	-1,145	108,061
	GS200012	Customer Service and Informational Expenses	EMN	Meals & Entertain-Travel	6,140	9,628	11,542	16,227	29,822	39,182	22,747	54,772	5,667	50,396	152,529	89,165	487,817
	GS200012	Customer Service and Informational Expenses	RT EMT	Total Expenses - Meals & Entertain-Travel	6,140	9,628	11,542	16,227	29,822	39,182	22,747	54,772	5,667	50,396	152,529	89,165	487,817
	GS200012	Customer Service and Informational Expenses	EFE	Off Furn&Equip, Misc Purch	699	0	0	0	796	39	417	4,404	5,781	11	0	0	12,146
	GS200012	Customer Service and Informational Expenses	EOO	Occupancy Costs-Other	0	0	0	0	0	0	0	0	0	0	0	0	243
	GS200012	Customer Service and Informational Expenses	RT EOC	Total Expenses - Occupancy Costs	699	0	0	0	796	39	417	4,404	5,781	254	0	0	12,389
	GS200012	Customer Service and Informational Expenses	ECO	Dues-Other	0	1,450	568	5,200	60	9,070	344	299	0	1,055	0	7,700	25,746
	GS200012	Customer Service and Informational Expenses	RT EXD	Total Expenses - Dues	0	1,450	568	5,200	60	9,070	344	299	0	1,055	0	7,700	25,746
	GS200012	Customer Service and Informational Expenses	EEX	Office Expenses	1,276	4,322	2,487	19,009	12,565	-3,293	5,279	5,873	-3,533	1,961	9,648	18,163	73,757
	GS200012	Customer Service and Informational Expenses	EPS	Postage & Mailing Fees	0	16	0	29	0	0	0	0	0	0	0	0	45
	GS200012	Customer Service and Informational Expenses	RT EXO	Total Expenses - Office	1,276	4,338	2,487	19,038	12,565	-3,293	5,279	5,873	-3,533	1,961	9,648	18,163	73,803
	GS200012	Customer Service and Informational Expenses	RT TOE	Total Other Expenses	10,794	17,402	30,195	78,366	59,420	47,531	48,790	82,679	-34,634	144,700	108,890	113,883	708,015
	GS200012	Customer Service and Informational Expenses	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	-7,997	-7,997
	GS200012	Customer Service and Informational Expenses	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	-7,997	-7,997
912	91200000	Demonstrating and Selling Exp	000	Unspecified Resource Type	0	0	0	0	130	0	0	0	0	0	0	0	130
912	91200000	Demonstrating and Selling Exp	ETE	Vehicle Other Expenses	0	0	0	0	22	22	0	0	0	18	0	0	62
912	91200000	Demonstrating and Selling Exp	ETG	Vehicle Gas	0	0	0	3	0	0	0	0	0	0	0	0	3
912	91200000	Demonstrating and Selling Exp	RT EVC	Total Comp Owned Vehicle Costs	0	0	0	3	22	22	0	0	0	18	0	0	65
912	91200000	Demonstrating and Selling Exp	RT IIS	Total Internal Services	0	0	0	3	22	22	0	0	0	18	0	0	65
912	91200000	Demonstrating and Selling Exp	ALO	Allocation Transaction	-188,494	-103,870	-317,114	-166,591	-185,289	-152,593	-166,435	-127,708	-147,804	-140,888	-137,240	-134,790	-1,968,817
912	91200000	Demonstrating and Selling Exp	RT TAL	Total Allocation	-188,494	-103,870	-317,114	-166,591	-185,289	-152,593	-166,435	-127,708	-147,804	-140,888	-137,240	-134,790	-1,968,817
912	91200000	Demonstrating and Selling Exp	ESW	Purchased Software	0	0	0	0	0	0	0	0	0	0	40	0	40
912	91200000	Demonstrating and Selling Exp	RT TOS	Total Software Expenses	0	0	0	0	0	0	0	0	0	0	40	0	40
912	91200000	Demonstrating and Selling Exp	BAL	Miscellaneous Benefits	0	68	0	0	0	337	553	0	0	1,324	0	1,014	3,295
912	91200000	Demonstrating and Selling Exp	RT BFE	Total Benefit Expense	0	68	0	0	0	337	553	0	0	1,324	0	1,014	3,295
912	91200000	Demonstrating and Selling Exp	BPS	Performance Shares Plan	221	392	46,185	1,696	1,758	1,890	1,711	8,056	1,557	1,404	1,535	1,687	68,091
912	91200000	Demonstrating and Selling Exp	BRS	Restricted Stock Awards	89	143	15,895	687	715	710	696	718	640	523	572	628	22,017
912	91200000	Demonstrating and Selling Exp	RT BPI	Total Performance Incentive	310	535	62,080	2,383	2,473	2,600	2,407	8,774	2,198	1,928	2,107	2,315	90,108
912	91200000	Demonstrating and Selling Exp	RT BNF	Total Benefit Costs	310	603	62,080	2,383	2,473	2,937	2,960	8,774	2,198	3,251	2,107	3,329	93,404
912	91200000	Demonstrating and Selling Exp	MFL	Fuel Expense	625	642	710	393	413	409	502	491	1,014	513	855	336	6,902
912	91200000	Demonstrating and Selling Exp	RT MFE	Total Fuel Expenses	625	642	710	393	413	409	502	491	1,014	513	855	336	6,902
912	91200000	Demonstrating and Selling Exp	RT TMF	Total Materials & Fuel Exp	625	642	710	393	413	409	502	491	1,014	513	855	336	6,902
912	91200000	Demonstrating and Selling Exp	KCS	Contract Services-Routine	0	0	0	0	0	0	0	0	0	0	0	0	0
912	91200000	Demonstrating and Selling Exp	RT CLE	Total Outside Services - Contract Labor and Exp	0	0	0	0	0	0	0	0	0	0	0	0	0
912	91200000	Demonstrating and Selling Exp	RT OSV	Total Outside Services	0	0	0	0	0	0	0	0	0	0	0	0	0
912	91200000	Demonstrating and Selling Exp	LAL	Misc Labor Expense	0	37	0	0	0	32	0	0	0	651	0	0	720
912	91200000	Demonstrating and Selling Exp	LAW	Southern Excellence Awards	166	100	54	0	0	0	0	0	0	0	0	0	320
912	91200000	Demonstrating and Selling Exp	RT LAO	Total Labor - All Other	166	137	54	0	0	32	0	0	0	651	0	0	1,040
912	91200000	Demonstrating and Selling Exp	LAC	Labor Accrual/Reversal	856	129	18,863	6,497	-41,389	1,115	13,268	-2,729	13,320	-35,810	6,309	16,243	31,317
912	91200000	Demonstrating and Selling Exp	LBT	Benefit Time	36,920	8,811	6,794	9,918	14,077	13,384	15,956	6,332	11,141	11,800	7,273	32,917	175,323
912	91200000	Demonstrating and Selling Exp	LSN	ST Labor Non-Covered Empl	58,239	83,239	92,811	87,376	140,377	70,126	75,119	59,446	66,488	104,405	68,463	48,908	954,996
912	91200000	Demonstrating and Selling Exp	LSX	Executive Level Labor	681	5,312	11,554	11,704	17,790	11,236	10,299	11,860	11,860	15,761	12,172	9,987	130,216
912	91200000	Demonstrating and Selling Exp	RT LBS	Total Straight Time	96,696	97,492	130,022	115,495	130,854	95,871	114,642	74,909	102,809	96,156	94,216	108,055	1,257,217
912	91200000	Demonstrating and Selling Exp	LEN	Overtime-Non Covered	352	414	502	314	653	236	491	289	465	703	352	289	5,060
912	91200000	Demonstrating and Selling Exp	RT LOT	Total Labor - Overtime	352	414	502	314	653	236	491	289	465	703	352	289	5,060
912	91200000	Demonstrating and Selling Exp	LPN	PPP-Non-Covered Employees	26,936	28,593	30,275	28,895	30,448	35,259	28,365	23,392	25,631	26,592	25,920	5,170	315,475
912	91200000	Demonstrating and Selling Exp	LPX	PPP-Executive Level	773	4,146	8,745	9,169	9,187	12,143	9,420	11,321	10,572	8,993	10,179	11,375	106,023
912	91200000	Demonstrating and Selling Exp	RT LPP	Total Performance Labor	27,708	32,738	39,020	38,064	39,634	47,403	37,784	34,713	36,203	35,585	36,099	16,545	421,498
912	91200000	Demonstrating and Selling Exp	RT TLC	Total Labor Cost	124,922	130,781	169,599	153,872	171,142	143,541	152,918	109,911	139,477	133,096	130,667	124,889	1,684,815
912	91200000	Demonstrating and Selling Exp	EAL	Miscellaneous Expenses	26,776	54	1,319	814	4,279	844	228	366	18	4	467	-294	34,874
912	91200000	Demonstrating and Selling Exp	EUF	Employee Uniforms	0	0	0	0	0	388	207	0	0	0	0	0	595
912	91200000	Demonstrating and Selling Exp	RT EML	Total Miscellaneous Expenses	26,776	54	1,319	814	4,279	1,232	435	366	18	4	467	-294	35,469
912	91200000	Demonstrating and Selling Exp	EMN	Meals & Entertain-Travel	62	374	339	2,940	2,468	1,168	6,515	2,861	2,115	1,023	566	471	20,902
912	91200000	Demonstrating and Selling Exp	RT EMT	Total Expenses - Meals & Entertain-Travel	62	374	339	2,940	2,468	1,168	6,515	2,861	2,115	1,023	566	471	20,902
912	91200000	Demonstrating and Selling Exp	EFE	Off Furn&Equip, Misc Purch	0	0	0	339	0	0	0	0	0	0	0	0	339
912	91200000	Demonstrating and Selling Exp	RT EOC	Total Expenses - Occupancy Costs	0	0	0	339	0	0	0	0	0	0	0	0	339
912	91200000	Demonstrating and Selling Exp	ECD	Dues-Other	35,800	-29,833	84,317	2,983	3,343	3,283	2,983	5,053	2,983	2,983	2,983	3,508	120,389
912	91200000	Demonstrating and Selling Exp	RT EXD	Total Expenses - Dues	35,800	-29,833	84,317	2,983	3,343	3,283	2,983	5,053	2,983	2,983	2,983	3,508	120,389
912	91200000	Demonstrating and Selling Exp	EEX	Office Expenses	0	1,250	-1,250	2,864	575	0	122	250	0	0	0	2,551	6,362
912	91200000	Demonstrating and Selling Exp	RT EXO	Total Expenses - Office	0	1,250	-1,250	2,864	575	0	122	250	0	0	0	2,551	6,362
912	91200000	Demonstrating and Selling Exp	RT TOE	Total Other Expenses	62,638	-28,155	84,725	9,940	10,664	5,683	10,056	8,531	5,116	4,010	4,016	6,236	183,461
912	91200000	Demonstrating and Selling Exp	All ResType	All ResType	0	0	0	0	-445	0	0	0	0	0	445	0	0
912	91200000	Demonstrating and Selling Exp	Total ResType	Total ResType	0	0	0	0	-445	0	0	0	0	0	445	0	0
913	91300000	Advertising expenses Account	EAL	Miscellaneous Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0
913	91300000	Advertising expenses Account	RT EML	Total Miscellaneous Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0
913	91300000	Advertising expenses Account	RT TOE	Total Other Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0
913	91300000	Advertising expenses Account	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
913	91300000	Advertising expenses Account	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
916	91600000	Miscellaneous Sales Expenses Account	ETE	Vehicle Other Expenses	0	0	0	0	118	0	0	0	38	0	0	0	156
916	91600000	Miscellaneous Sales Expenses Account	RT EVC	Total Comp Owned Vehicle Costs	0	0	0	0	118	0	0	0	38	0	0	0	156
916	91600000	Miscellaneous Sales Expenses Account	RT IIS	Total Internal Services	0	0	0	0	118	0	0	0	38	0	0	0	156
916	91600000	Miscellaneous Sales Expenses Account	ALO	Allocation Transaction	-18,575	-22,409	-27,301	-39,076	-47,941	-35,739	-32,706	-31,285	-27,759	-31,405	-4,018	-115,989	-434,204
916	91600000	Miscellaneous Sales Expenses Account	RT TAL	Total Allocation	-18,575	-22,409	-27,301	-39,076	-47,941	-35,739	-32,706	-31,285	-27,759	-31,405	-4,018	-115,989	-434,204
916	91600000	Miscellaneous Sales Expenses Account	BAL	Miscellaneous Benefits	0	0	420	0	420	0	0	420	0	210	210	0	1,680
916	91600000	Miscellaneous Sales Expenses Account	RT BFE	Total Benefit Expense	0	0	420	0	420	0	0	420	0	210	210	0	1,680
916	91600000	Miscellaneous Sales Expenses Account	RT BNF	Total Benefit Costs	0	0	420	0	420	0	0	420	0	210	210	0	1,680
916	91600000	Miscellaneous Sales Expenses Account	KCL	Contract Labor	0	0	3,122	-3,122	0	0	0	0	910	-910	0	0	0
916	91600000	Miscellaneous Sales Expenses Account	KLO	Contr Lab & Exp-On Site	0	0	0	3,152	0	178	446	357	357	1,262	0	0	5,752
916	91600000	Miscellaneous Sales Expenses Account	RT CLE	Total Outside Services - Contract Labor and Exp	0	0	3,122	30	0	178	446	357	1,267	352	0	0	5,752
916	91600000	Miscellaneous Sales Expenses Account	RT OSV	Total Outside Services	0	0	3,122	30	0	178	446	357	1,267	352	0	0	5,752
916	91600000	Miscellaneous Sales Expenses Account	LAL	Misc Labor Expense	0	0	0	0	0	0	0	0	0	0	0	8,000	8,000
916	91600000	Miscellaneous Sales Expenses Account	RT LAO	Total Labor - All Other	0	0	0	0	0	0	0	0	0	0	0	8,000	8,000
916	91600000	Miscellaneous Sales Expenses Account	LAC	Labor Accrual/Reversal	-810	609	1,750	-2,147	635	1,045	1,841	1,367	875	-7,202	-3,363	892	-5,778
916	91600000	Miscellaneous Sales Expenses Account	LBT	Benefit Time	5,730	1,474	996	1,039	3,070	3,225	3,387	1,621	2,364	2,716	438	2,134	28,193
916	91600000	Miscellaneous Sales Expenses Account	LSN	ST Labor Non-Covered Empl	9,145	14,811	15,292	10,382	34,382	19,608	18,133	18,254	16,623	27,653	4,855	3,818	192,954
916	91600000	Miscellaneous Sales Expenses Account	RT LBS	Total Straight Time	14,064	16,894	18,038	9,274	36,816	23,878	23,362	21,242	19,861	23,166	1,930	6,844	215,369
916	91600000	Miscellaneous Sales Expenses Account	LPN	PPP-Non-Covered Employees	4,229	5,088	4,988	3,433	7,507	9,859	6,847	7,183	6,408	7,043	1,838	404	64,827
916	91600000	Miscellaneous Sales Expenses Account	RT LPP	Total Performance Labor	4,229	5,088	4,988	3,433	7,507	9,859	6,847	7,183	6,408	7,043	1,838	404	64,827
916	91600000	Miscellaneous Sales Expenses Account	RT TLC	Total Labor Cost	18,294	21,981	23,026	12,707	44,323	33,737	30,209	28,425	26,269	30,210	3,768	15,248	286,196
916	91600000	Miscellaneous Sales Expenses Account	EAL	Miscellaneous Expenses	-1,612	165	121	24,995	0	196	-100	1,489	0	0	0	100,240	125,493
916	91600000	Miscellaneous Sales Expenses Account	RT EML	Total Miscellaneous Expenses	-1,612	165	121	24,995	0	196	-100	1,489	0	0	0	100,240	125,493
916	91600000	Miscellaneous Sales Expenses Account	EMN	Meals & Entertain-Travel	618	262	537	1,344	1,166	1,335	817	595	185	486	41	220	7,605
916	91600000	Miscellaneous Sales Expenses Account	RT EMT	Total Expenses - Meals & Entertain-Travel	618	262	537	1,344	1,166	1,335	817	595	185	486	41	220	7,605
916	91600000	Miscellaneous Sales Expenses Account	EFE	Off Furn&Equip, Misc Purch	0	0	0	0	0	294	0	0	0	0	0	0	294
916	91600000	Miscellaneous Sales Expenses Account	RT EOC	Total Expenses - Occupancy Costs	0	0	0	0	0	294	0	0	0	0	0	0	294
916	91600000	Miscellaneous Sales Expenses Account	ECD	Dues-Other	0	0	0	0	0	0	150	0	0	0	0	282	432
916	91600000	Miscellaneous Sales Expenses Account	RT EXD	Total Expenses - Dues	0	0	0	0	0	0	150	0	0	0	0	282	432
916	91600000	Miscellaneous Sales Expenses Account	EEX	Office Expenses	1,275	0	75	0	1,914	0	1,185	0	0	147	0	0	4,596
916	91600000	Miscellaneous Sales Expenses Account	RT EXO	Total Expenses - Office	1,275	0	75	0	1,914	0	1,185	0	0	147	0	0	4,596
916	91600000	Miscellaneous Sales Expenses Account	RT TOE	Total Other Expenses	281	427	733	26,339	3,080	1,824	2,051	2,084	185	633	41	100,741	138,420
916	91600000	Miscellaneous Sales Expenses Account	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
916	91600000	Miscellaneous Sales Expenses Account	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200013	Sales Expenses	000	Unspecified Resource Type	0	0	0	0	130	0	0	0	0	0	0	0	130
	GS200013	Sales Expenses	ETE	Vehicle Other Expenses	0	0	0	0	140	22	0	0	38	18	0	0	218
	GS200013	Sales Expenses	ETG	Vehicle Gas	0	0	0	3	0	0	0	0	0	0	0	0	3
	GS200013	Sales Expenses	RT EVC	Total Comp Owned Vehicle Costs	0	0	0	3	140	22	0	0	38	18	0	0	221
	GS200013	Sales Expenses	RT IIS	Total Internal Services	0	0	0	3	140	22	0	0	38	18	0	0	221
	GS200013	Sales Expenses	ALO	Allocation Transaction	-207,069	-126,279	-344,415	-205,667	-233,230	-188,332	-199,141	-158,993	-175,563	-172,293	-141,258	-250,779	-2,403,021
	GS200013	Sales Expenses	RT TAL	Total Allocation	-207,069	-126,279	-344,415	-205,667	-233,230	-188,332	-199,141	-158,993	-175,563	-172,293	-141,258	-250,779	-2,403,021
	GS200013	Sales Expenses	ESW	Purchased Software	0	0	0	0	0	0	0	0	0	0	40	0	40
	GS200013	Sales Expenses	RT TOS	Total Software Expenses	0	0	0	0	0	0	0	0	0	0	40	0	40
	GS200013	Sales Expenses	BAL	Miscellaneous Benefits	0	68	420	0	420	337	553	420	0	1,534	210	1,014	4,975
	GS200013	Sales Expenses	RT BFE	Total Benefit Expense	0	68	420	0	420	337	553	420	0	1,534	210	1,014	4,975
	GS200013	Sales Expenses	BPS	Performance Shares Plan	221	392	46,185	1,696	1,758	1,890	1,711	8,056	1,557	1,404	1,535	1,687	68,091
	GS200013	Sales Expenses	BRS	Restricted Stock Awards	89	143	15,895	687	715	710	696	718	640	523	572	628	22,017
	GS200013	Sales Expenses	RT BPI	Total Performance Incentive	310	535	62,080	2,383	2,473	2,600	2,407	8,774	2,198	1,928	2,107	2,315	90,108
	GS200013	Sales Expenses	RT BNF	Total Benefit Costs	310	603	62,500	2,383	2,893	2,937	2,960	9,194	2,198	3,461	2,317	3,329	95,084
	GS200013	Sales Expenses	MFL	Fuel Expense	625	642	710	393	413	409	502	491	1,014	513	855	336	6,902
	GS200013	Sales Expenses	RT MFE	Total Fuel Expenses	625	642	710	393	413	409	502	491	1,014	513	855	336	6,902
	GS200013	Sales Expenses	RT TMF	Total Materials & Fuel Exp	625	642	710	393	413	409	502	491	1,014	513	855	336	6,902
	GS200013	Sales Expenses	KCL	Contract Labor	0	0	3,122	-3,122	0	0	0	0	910	-910	0	0	0
	GS200013	Sales Expenses	KCS	Contract Services-Routine	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200013	Sales Expenses	KLO	Contr Lab & Exp-On Site	0	0	0	3,152	0	178	446	357	357	1,262	0	0	5,752
	GS200013	Sales Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	0	0	3,122	30	0	178	446	357	1,267	352	0	0	5,752
	GS200013	Sales Expenses	RT OSV	Total Outside Services	0	0	3,122	30	0	178	446	357	1,267	352	0	0	5,752
	GS200013	Sales Expenses	LAL	Misc Labor Expense	0	37	0	0	0	32	0	0	0	651	0	8,000	8,720
	GS200013	Sales Expenses	LAW	Southern Excellence Awards	166	100	54	0	0	0	0	0	0	0	0	0	320
	GS200013	Sales Expenses	RT LAO	Total Labor - All Other	166	137	54	0	0	32	0	0	0	651	0	8,000	9,040
	GS200013	Sales Expenses	LAC	Labor Accrual/Reversal	46	739	20,613	4,350	-42,024	2,170	15,109	-1,362	14,195	-43,012	2,946	17,136	-9,095
	GS200013	Sales Expenses	LBT	Benefit Time	42,650	10,285	7,790	10,957	17,147	16,609	19,343	7,953	13,505	14,516	7,711	35,051	203,516
	GS200013	Sales Expenses	LSN	ST Labor Non-Covered Empl	67,384	98,050	108,103	97,758	174,759	89,734	93,252	77,700	83,111	132,058	73,317	52,726	1,147,950
	GS200013	Sales Expenses	LSX	Executive Level Labor	681	5,312	11,554	11,704	17,790	11,236	10,299	11,860	11,860	15,761	12,172	9,987	130,216
	GS200013	Sales Expenses	RT LBS	Total Straight Time	110,760	114,385	148,060	124,768	167,670	119,749	138,003	96,151	122,670	119,323	96,146	114,900	1,472,586
	GS200013	Sales Expenses	LEN	Overtime-Non Covered	352	414	502	314	653	236	491	289	465	703	352	289	5,060
	GS200013	Sales Expenses	RT LOT	Total Labor - Overtime	352	414	502	314	653	236	491	289	465	703	352	289	5,060
	GS200013	Sales Expenses	LPN	PPP-Non-Covered Employees	31,165	33,680	35,263	32,328	37,954	45,118	35,212	30,575	32,039	33,635	27,758	5,573	380,301
	GS200013	Sales Expenses	LPX	PPP-Executive Level	773	4,146	8,745	9,169	9,187	12,143	9,420	11,321	10,572	8,993	10,179	11,375	106,023
	GS200013	Sales Expenses	RT LPP	Total Performance Labor	31,938	37,826

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
AGL Services Company - Income Statement - FERC
Twelve Months Ending December 31, 2025
Schedule 20.1

FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 January	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 February	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 March	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 April	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 May	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 June	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 July	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 August	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 September	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 October	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 November	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 December	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 YearTotal
	GS200013	Sales Expenses	RT TLC	Total Labor Cost	143,216	152,762	192,625	166,580	215,464	177,278	183,126	138,336	165,746	163,306	134,435	140,137	1,973,011
	GS200013	Sales Expenses	EAL	Miscellaneous Expenses	25,164	219	1,440	25,809	4,279	1,040	127	1,855	18	4	467	99,946	160,367
	GS200013	Sales Expenses	EUF	Employee Uniforms	0	0	0	0	0	388	207	0	0	0	0	0	595
	GS200013	Sales Expenses	RT EML	Total Miscellaneous Expenses	25,164	219	1,440	25,809	4,279	1,428	335	1,855	18	4	467	99,946	160,963
	GS200013	Sales Expenses	EMN	Meals & Entertain-Travel	680	636	876	4,284	3,634	2,503	7,332	3,456	2,300	1,509	606	690	28,507
	GS200013	Sales Expenses	RT EMT	Total Expenses - Meals & Entertain-Travel	680	636	876	4,284	3,634	2,503	7,332	3,456	2,300	1,509	606	690	28,507
	GS200013	Sales Expenses	EFE	Off Furn&Equip, Misc Purch	0	0	0	339	0	294	0	0	0	0	0	0	633
	GS200013	Sales Expenses	RT EXO	Total Expenses - Occupancy Costs	0	0	0	339	0	294	0	0	0	0	0	0	633
	GS200013	Sales Expenses	ECD	Dues-Other	35,800	-29,833	84,317	2,983	3,343	3,283	3,133	5,053	2,983	2,983	2,983	3,790	120,821
	GS200013	Sales Expenses	RT EXD	Total Expenses - Dues	35,800	-29,833	84,317	2,983	3,343	3,283	3,133	5,053	2,983	2,983	2,983	3,790	120,821
	GS200013	Sales Expenses	EEX	Office Expenses	1,275	1,250	-1,175	2,864	2,489	0	1,306	250	0	147	0	2,551	10,958
	GS200013	Sales Expenses	RT EXO	Total Expenses - Office	1,275	1,250	-1,175	2,864	2,489	0	1,306	250	0	147	0	2,551	10,958
	GS200013	Sales Expenses	RT TOE	Total Other Expenses	62,918	-27,728	85,458	36,279	13,745	7,508	12,107	10,615	5,301	4,644	4,057	106,977	321,881
	GS200013	Sales Expenses	All ResType	All ResType	0	0	0	0	-445	0	0	0	0	0	445	0	0
	GS200013	Sales Expenses	Total ResType	Total ResType	0	0	0	0	-445	0	0	0	0	0	445	0	0
404.3	40430010	Amortization of Limited-Term Gas Property-Cloud Computing	ALO	Allocation Transaction	-661,705	-661,906	-664,364	-662,200	-662,200	-662,200	-700,007	-662,057	-665,349	-660,516	-660,516	-660,516	-7,983,536
404.3	40430010	Amortization of Limited-Term Gas Property-Cloud Computing	RT TAL	Total Allocation	-661,705	-661,906	-664,364	-662,200	-662,200	-662,200	-700,007	-662,057	-665,349	-660,516	-660,516	-660,516	-7,983,536
404.3	40430010	Amortization of Limited-Term Gas Property-Cloud Computing	VDE	Depr/Amortization Exp	661,705	661,906	664,364	662,200	662,200	662,200	700,007	662,057	665,349	660,516	660,516	660,516	7,983,536
404.3	40430010	Amortization of Limited-Term Gas Property-Cloud Computing	RT TBS	Total Balance Sheet	661,705	661,906	664,364	662,200	662,200	662,200	700,007	662,057	665,349	660,516	660,516	660,516	7,983,536
404.3	40430010	Amortization of Limited-Term Gas Property-Cloud Computing	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200015	Other Operations - Amortization of Cloud Software	ALO	Allocation Transaction	-661,705	-661,906	-664,364	-662,200	-662,200	-662,200	-700,007	-662,057	-665,349	-660,516	-660,516	-660,516	-7,983,536
	GS200015	Other Operations - Amortization of Cloud Software	RT TAL	Total Allocation	-661,705	-661,906	-664,364	-662,200	-662,200	-662,200	-700,007	-662,057	-665,349	-660,516	-660,516	-660,516	-7,983,536
	GS200015	Other Operations - Amortization of Cloud Software	VDE	Depr/Amortization Exp	661,705	661,906	664,364	662,200	662,200	662,200	700,007	662,057	665,349	660,516	660,516	660,516	7,983,536
	GS200015	Other Operations - Amortization of Cloud Software	RT TBS	Total Balance Sheet	661,705	661,906	664,364	662,200	662,200	662,200	700,007	662,057	665,349	660,516	660,516	660,516	7,983,536
	GS200015	Other Operations - Amortization of Cloud Software	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
850	85000100	Operation supervision and engineering-Trans	000	Unspecified Resource Type	0	0	0	0	0	50	0	0	0	0	0	0	50
850	85000100	Operation supervision and engineering-Trans	ETE	Vehicle Other Expenses	0	167	183	5	0	37	40	0	231	0	90	180	932
850	85000100	Operation supervision and engineering-Trans	RT EVC	Total Comp Owned Vehicle Costs	0	167	183	5	0	37	40	0	231	0	90	180	932
850	85000100	Operation supervision and engineering-Trans	SCS	Services Provided (Conversion Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
850	85000100	Operation supervision and engineering-Trans	SIS	Other Internal Services	0	0	0	7,050	0	0	0	0	0	0	0	0	7,050
850	85000100	Operation supervision and engineering-Trans	RT IIS	Total Internal Services	0	167	183	7,055	0	37	40	0	231	0	90	180	7,982
850	85000100	Operation supervision and engineering-Trans	ALO	Allocation Transaction	-67,910	-100,223	-430,308	-14,003	-87,842	-98,061	-113,975	-119,972	-106,850	-126,390	-104,905	-118,293	-1,488,733
850	85000100	Operation supervision and engineering-Trans	RT TAL	Total Allocation	-67,910	-100,223	-430,308	-14,003	-87,842	-98,061	-113,975	-119,972	-106,850	-126,390	-104,905	-118,293	-1,488,733
850	85000100	Operation supervision and engineering-Trans	ESW	Purchased Software	0	0	0	0	0	0	0	0	222	178	0	0	400
850	85000100	Operation supervision and engineering-Trans	RT TOS	Total Software Expenses	0	0	0	0	0	0	0	0	222	178	0	0	400
850	85000100	Operation supervision and engineering-Trans	BAL	Miscellaneous Benefits	0	0	525	0	525	0	0	630	225	525	105	357	2,892
850	85000100	Operation supervision and engineering-Trans	RT BFE	Total Benefit Expense	0	0	525	0	525	0	0	630	225	525	105	357	2,892
850	85000100	Operation supervision and engineering-Trans	RT BNF	Total Benefit Costs	0	0	525	0	525	0	0	630	225	525	105	357	2,892
850	85000100	Operation supervision and engineering-Trans	KCL	Contract Labor	0	0	10,538	6,257	10,464	3,856	9,351	15,360	3,001	118	1,010	7,580	67,536
850	85000100	Operation supervision and engineering-Trans	KCS	Contract Services-Routine	0	0	0	4,656	0	0	0	0	0	0	0	0	4,656
850	85000100	Operation supervision and engineering-Trans	RT CLE	Total Outside Services - Contract Labor and Exp	0	0	10,538	10,913	10,464	3,856	9,351	15,360	3,001	118	1,010	7,580	72,192
850	85000100	Operation supervision and engineering-Trans	RT OSV	Total Outside Services	0	0	10,538	10,913	10,464	3,856	9,351	15,360	3,001	118	1,010	7,580	72,192
850	85000100	Operation supervision and engineering-Trans	LAL	Misc Labor Expense	0	0	0	0	0	0	0	0	4,604	0	0	0	4,604
850	85000100	Operation supervision and engineering-Trans	RT LAO	Total Labor - All Other	0	0	0	0	0	0	0	0	4,604	0	0	0	4,604
850	85000100	Operation supervision and engineering-Trans	LAC	Labor Accrual/Reversal	-3,219	4,511	89,584	-83,133	-21,510	6,456	10,576	6,501	7,865	-26,598	1,609	15,139	7,783
850	85000100	Operation supervision and engineering-Trans	LBT	Benefit Time	19,170	5,376	33,732	4,846	6,327	8,360	10,739	5,448	8,893	10,482	5,436	29,825	148,634
850	85000100	Operation supervision and engineering-Trans	LSN	ST Labor Non-Covered Empl	30,594	54,030	221,017	48,413	71,092	50,819	57,491	61,347	62,536	106,746	60,261	53,364	877,708
850	85000100	Operation supervision and engineering-Trans	RT LBS	Total Straight Time	46,545	63,917	344,334	-29,874	55,909	65,635	78,806	73,295	79,294	90,630	67,305	98,328	1,034,125
850	85000100	Operation supervision and engineering-Trans	LPN	PPP-Non-Covered Employees	14,150	18,559	71,453	16,010	15,420	25,552	21,708	24,140	24,108	27,188	22,815	5,641	286,743
850	85000100	Operation supervision and engineering-Trans	RT LPP	Total Performance Labor	14,150	18,559	71,453	16,010	15,420	25,552	21,708	24,140	24,108	27,188	22,815	5,641	286,743
850	85000100	Operation supervision and engineering-Trans	RT TLC	Total Labor Cost	60,695	82,477	415,787	-13,864	71,329	91,187	100,514	97,435	103,401	122,422	90,120	103,969	1,325,472
850	85000100	Operation supervision and engineering-Trans	EAL	Miscellaneous Expenses	4,731	5,668	-5,819	3,540	-91	11	132	6,308	-2,289	2,944	10,300	-3,353	22,082
850	85000100	Operation supervision and engineering-Trans	EUF	Employee Uniforms	0	0	0	193	102	0	142	164	0	0	236	765	1,602
850	85000100	Operation supervision and engineering-Trans	RT EML	Total Miscellaneous Expenses	4,731	5,668	-5,819	3,733	11	11	274	6,472	-2,289	2,944	10,536	-2,587	23,684
850	85000100	Operation supervision and engineering-Trans	EMN	Meals & Entertain-Travel	2,485	10,217	7,935	4,337	4,432	2,710	3,796	35	1,360	202	1,794	8,635	47,938
850	85000100	Operation supervision and engineering-Trans	RT EMT	Total Expenses - Meals & Entertain-Travel	2,485	10,217	7,935	4,337	4,432	2,710	3,796	35	1,360	202	1,794	8,635	47,938
850	85000100	Operation supervision and engineering-Trans	EFE	Off Furn&Equip, Misc Purch	0	0	0	0	1,081	93	0	0	0	0	0	0	1,174
850	85000100	Operation supervision and engineering-Trans	RT EOC	Total Expenses - Occupancy Costs	0	0	0	0	1,081	93	0	0	0	0	0	0	1,174
850	85000100	Operation supervision and engineering-Trans	ECD	Dues-Other	0	0	0	154	0	0	0	0	0	0	0	99	253
850	85000100	Operation supervision and engineering-Trans	RT EXD	Total Expenses - Dues	0	0	0	154	0	0	0	0	0	0	0	99	253
850	85000100	Operation supervision and engineering-Trans	EEX	Office Expenses	0	1,695	1,159	1,675	0	116	0	40	699	0	1,250	62	6,696
850	85000100	Operation supervision and engineering-Trans	RT EXO	Total Expenses - Office	0	1,695	1,159	1,675	0	116	0	40	699	0	1,250	62	6,696
850	85000100	Operation supervision and engineering-Trans	RT TOE	Total Other Expenses	7,216	17,580	3,275	9,899	5,525	2,931	4,070	6,547	-231	3,146	13,579	6,208	79,745
850	85000100	Operation supervision and engineering-Trans	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
850	85000100	Operation supervision and engineering-Trans	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200027	Transmission O&M - Gas - Operations	000	Unspecified Resource Type	0	0	0	0	0	50	0	0	0	0	0	0	50
	GS200027	Transmission O&M - Gas - Operations	ETE	Vehicle Other Expenses	0	167	183	5	0	37	40	0	231	0	90	180	932
	GS200027	Transmission O&M - Gas - Operations	RT EVC	Total Comp Owned Vehicle Costs	0	167	183	5	0	37	40	0	231	0	90	180	932
	GS200027	Transmission O&M - Gas - Operations	SCS	Services Provided (Conversion Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200027	Transmission O&M - Gas - Operations	SIS	Other Internal Services	0	0	0	7,050	0	0	0	0	0	0	0	0	7,050
	GS200027	Transmission O&M - Gas - Operations	RT IIS	Total Internal Services	0	167	183	7,055	0	37	40	0	231	0	90	180	7,982
	GS200027	Transmission O&M - Gas - Operations	ALO	Allocation Transaction	-67,910	-100,223	-430,308	-14,003	-87,842	-98,061	-113,975	-119,972	-106,850	-126,390	-104,905	-118,293	-1,488,733
	GS200027	Transmission O&M - Gas - Operations	RT TAL	Total Allocation	-67,910	-100,223	-430,308	-14,003	-87,842	-98,061	-113,975	-119,972	-106,850	-126,390	-104,905	-118,293	-1,488,733
	GS200027	Transmission O&M - Gas - Operations	ESW	Purchased Software	0	0	0	0	0	0	0	0	222	178	0	0	400
	GS200027	Transmission O&M - Gas - Operations	RT TOS	Total Software Expenses	0	0	0	0	0	0	0	0	222	178	0	0	400
	GS200027	Transmission O&M - Gas - Operations	BAL	Miscellaneous Benefits	0	0	525	0	525	0	0	630	225	525	105	357	2,892
	GS200027	Transmission O&M - Gas - Operations	RT BFE	Total Benefit Expense	0	0	525	0	525	0	0	630	225	525	105	357	2,892
	GS200027	Transmission O&M - Gas - Operations	RT BNF	Total Benefit Costs	0	0	525	0	525	0	0	630	225	525	105	357	2,892
	GS200027	Transmission O&M - Gas - Operations	KCL	Contract Labor	0	0	10,538	6,257	10,464	3,856	9,351	15,360	3,001	118	1,010	7,580	67,536
	GS200027	Transmission O&M - Gas - Operations	KCS	Contract Services-Routine	0	0	0	4,656	0	0	0	0	0	0	0	0	4,656
	GS200027	Transmission O&M - Gas - Operations	RT CLE	Total Outside Services - Contract Labor and Exp	0	0	10,538	10,913	10,464	3,856	9,351	15,360	3,001	118	1,010	7,580	72,192
	GS200027	Transmission O&M - Gas - Operations	RT OSV	Total Outside Services	0	0	10,538	10,913	10,464	3,856	9,351	15,360	3,001	118	1,010	7,580	72,192
	GS200027	Transmission O&M - Gas - Operations	LAL	Misc Labor Expense	0	0	0	0	0	0	0	0	4,604	0	0	0	4,604
	GS200027	Transmission O&M - Gas - Operations	RT LAO	Total Labor - All Other	0	0	0	0	0	0	0	0	4,604	0	0	0	4,604
	GS200027	Transmission O&M - Gas - Operations	LAC	Labor Accrual/Reversal	-3,219	4,511	89,584	-83,133	-21,510	6,456	10,576	6,501	7,865	-26,598	1,609	15,139	7,783
	GS200027	Transmission O&M - Gas - Operations	LBT	Benefit Time	19,170	5,376	33,732	4,846	6,327	8,360	10,739	5,448	8,893	10,482	5,436	29,825	148,634
	GS200027	Transmission O&M - Gas - Operations	LSN	ST Labor Non-Covered Empl	30,594	54,030	221,017	48,413	71,092	50,819	57,491	61,347	62,536	106,746	60,261	53,364	877,708
	GS200027	Transmission O&M - Gas - Operations	RT LBS	Total Straight Time	46,545	63,917	344,334	-29,874	55,909	65,635	78,806	73,295	79,294	90,630	67,305	98,328	1,034,125
	GS200027	Transmission O&M - Gas - Operations	LPN	PPP-Non-Covered Employees	14,150	18,559	71,453	16,010	15,420	25,552	21,708	24,140	24,108	27,188	22,815	5,641	286,743
	GS200027	Transmission O&M - Gas - Operations	RT LPP	Total Performance Labor	14,150	18,559	71,453	16,010	15,420	25,552	21,708	24,140	24,108	27,188	22,815	5,641	286,743
	GS200027	Transmission O&M - Gas - Operations	RT TLC	Total Labor Cost	60,695	82,477	415,787	-13,864	71,329	91,187	100,514	97,435	103,401	122,422	90,120	103,969	1,325,472
	GS200027	Transmission O&M - Gas - Operations	EAL	Miscellaneous Expenses	4,731	5,668	-5,819	3,540	-91	11	132	6,308	-2,289	2,944	10,300	-3,353	22,082
	GS200027	Transmission O&M - Gas - Operations	EUF	Employee Uniforms	0	0	0	193	102	0	142	164	0	0	236	765	1,602
	GS200027	Transmission O&M - Gas - Operations	RT EML	Total Miscellaneous Expenses	4,731	5,668	-5,819	3,733	11	11	274	6,472	-2,289	2,944	10,536	-2,587	23,684
	GS200027	Transmission O&M - Gas - Operations	EMN	Meals & Entertain-Travel	2,485	10,217	7,935	4,337	4,432	2,710	3,796	35	1,360	202	1,794	8,635	47,938
	GS200027	Transmission O&M - Gas - Operations	RT EMT	Total Expenses - Meals & Entertain-Travel	2,485	10,217	7,935	4,337	4,432	2,710	3,796	35	1,360	202	1,794	8,635	47,938
	GS200027	Transmission O&M - Gas - Operations	EFE	Off Furn&Equip, Misc Purch	0	0	0	0	1,081	93	0	0	0	0	0	0	1,174
	GS200027	Transmission O&M - Gas - Operations	RT EOC	Total Expenses - Occupancy Costs	0	0	0	0	1,081	93	0	0	0	0	0	0	1,174
	GS200027	Transmission O&M - Gas - Operations	ECD	Dues-Other	0	0	0	154	0	0	0	0	0	0	0	99	253
	GS200027	Transmission O&M - Gas - Operations	RT EXD	Total Expenses - Dues	0	0	0	154	0	0	0	0	0	0	0	99	253
	GS200027	Transmission O&M - Gas - Operations	EEX	Office Expenses	0	1,695	1,159	1,675	0	116	0	40	699	0	1,250	62	6,696
	GS200027	Transmission O&M - Gas - Operations	RT EXO	Total Expenses - Office	0	1,695	1,159	1,675	0	116	0	40	699	0	1,250	62	6,696
	GS200027	Transmission O&M - Gas - Operations	RT TOE	Total Other Expenses	7,216	17,580	3,275	9,899	5,525	2,931	4,070	6,547	-231	3,146	13,579	6,208	79,745
	GS200027	Transmission O&M - Gas - Operations	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200027	Transmission O&M - Gas - Operations	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
870	87000000	Op Supn/Eng-Design Gas Sys	ETE	Vehicle Other Expenses	25	89	82	89	80	60	29	117	0	0	43	40	655
870	87000000	Op Supn/Eng-Design Gas Sys	ETG	Vehicle Gas	0	0	0	0	0	0	0	0	52	44	0		96
870	87000000	Op Supn/Eng-Design Gas Sys	RT EVC	Total Comp Owned Vehicle Costs	25	89	82	89	80	60	29	117	52	87	40		751
870	87000000	Op Supn/Eng-Design Gas Sys	RT IIS	Total Internal Services	25	89	82	89	80	60	29	117	52	87	40		751
870	87000000	Op Supn/Eng-Design Gas Sys	ALO	Allocation Transaction	257,939	228,904	120,102	194,636	222,212	205,133	179,306	173,657	264,501	227,630	190,335	153,826	2,418,181
870	87000000	Op Supn/Eng-Design Gas Sys	RT TAL	Total Allocation	257,939	228,904	120,102	194,636	222,212	205,133	179,306	173,657	264,501	227,630	190,335	153,826	2,418,181
870	87000000	Op Supn/Eng-Design Gas Sys	ESW	Purchased Software	0	0	0	0	995	0	0	0	0	0	0	260	1,255
870	87000000	Op Supn/Eng-Design Gas Sys	RT TOS	Total Software Expenses	0	0	0	0	995	0	0	0	0	0	0	260	1,255
870	87000000	Op Supn/Eng-Design Gas Sys	BAL	Miscellaneous Benefits	180	0	0	1,680	0	1,680	0	0	210	2,278	0	0	709
870	87000000	Op Supn/Eng-Design Gas Sys	BIN	Insurance-Emp Benefits	24	37	15	0	78	4	7	0	0	0	0	0	165
870	87000000	Op Supn/Eng-Design Gas Sys	BPB	Post Retirement Benefits	0	1	0	0	1	0	0	0	0	0	0	0	2
870	87000000	Op Supn/Eng-Design Gas Sys	BPE	Pension Expense	6	11	6	0	22	2	2	0	0	0	0	0	50
870	87000000	Op Supn/Eng-Design Gas Sys	BSP	Employee Savings Plan	4	9	5	0	27	2	2	0	0	0	0	0	50
870	87000000	Op Supn/Eng-Design Gas Sys	RT BFE	Total Benefit Expense	214	58	1,707	0	1,808	9	11	1,680	0	210	2,278	0	7,975
870	87000000	Op Supn/Eng-Design Gas Sys	BPS	Performance Shares Plan	14,489	4,258	214,844	7,582	8,688	9,874	8,991	37,216	5,677	7,719	7,346	8,299	334,985
870	87000000	Op Supn/Eng-Design Gas Sys	BRS	Restricted Stock Awards	5,808	1,560	73,942	3,072	3,535	3,710	3,659	3,315	2,335	2,876	2,738	3,091	109,641
870	87000000	Op Supn/Eng-Design Gas Sys	RT BPI	Total Performance Incentive	20,298	5,818	288,786	10,654	12,223	13,584	12,650	40,530	8,012	10,596	10,084	11,390	444,626
870	87000000	Op Supn/Eng-Design Gas Sys	RT BNF	Total Benefit Costs	20,512	5,876	290,493	10,654	14,031	13,593	12,662	42,210	8,212	12,962	11,390	452,601	
870	87000000	Op Supn/Eng-Design Gas Sys	CES	Eng & Supv (E&S) Alloc	-1,509,018	-1,325,977	-1,687,376	-1,431,839	-1,429,928	-1,573,404	-1,493,964	-1,626,110	-1,449,202	-1,633,931	-1,531,676	-1,510,655	-18,202,482
870	87000000	Op Supn/Eng-Design Gas Sys	RT CCI	Total Corporate Items	-1,509,018	-1,325,977	-1,687,376	-1,431,839	-1,429,928	-1,573,404	-1,493,964	-1,626,110	-1,449,202	-1,633,931	-1,531,676	-1,510,655	-18,202,482
870	87000000	Op Supn/Eng-Design Gas Sys	MDP	Direct Purchased Materials	0	0	0	0	0	0	0	85	0	0	263	0	349
870	87000000	Op Supn/Eng-Design Gas Sys	MMN	Normal Operating Materials	0	0	0	0	0	0	78	164	0	0	-242	0	0
870	87000000	Op Supn/Eng-Design Gas Sys	RT MTC	Total Material Costs	0	0	0	0	0	0	78	249	0	0	22	0	349
870	87000000	Op Supn/Eng-Design Gas Sys	MFL	Fuel Expense	2,851	2,253	2,467	1,566	2,173	2,993	2,251	2,466	5,107	2,605	5,536	2,312	34,579
870	87000000	Op Supn/Eng-Design Gas Sys	RT MFE	Total Fuel Expenses	2,851	2,253	2,467	1,566	2,173	2,993	2,251	2,466	5,107	2,605	5,536	2,312	34,579
870	87000000	Op Supn/Eng-Design Gas Sys	RT TMF	Total Materials & Fuel Exp	2,851	2,253	2,467	1,566	2,173	2,993	2,329	2,715	5,107	2,605	5,557	2,312	34,928
870	87000000	Op Supn/Eng-Design Gas Sys	KCL	Contract Labor	43	0	10,171	15,718	-7,137	-18,655	0	16,192	-11,838	-4,354	4,600	-4,600	140
870	87000000	Op Supn/Eng-Design Gas Sys	KCS	Contract Services-Routine	21	0	0	0	1	0	0	0	0	0	0	4,600	4,622
870	87000000	Op Supn/Eng-Design Gas Sys	KLO	Contr Lab & Exp-On Site	11,436	27,063	11,344	5,048	19,372	22,887	12,964	9,930	8,106	8,533	5,634	-44	142,274
870	87000000	Op Supn/Eng-Design Gas Sys	RT CLE	Total Outside Services - Contract Labor and Exp	11,500	27,063	21,516	20,766	12,235	4,232	12,964	26,122	-3,732	4,179	10,234	-44	147,036
870	87000000	Op Supn/Eng-Design Gas Sys	RT OSV	Total Outside Services	11,500	27,063	21,516	20,766	12,235	4,232	12,964	26,122	-3,732	4,179	10,234	-44	147,036
870	87000000	Op Supn/Eng-Design Gas Sys	CPT	Payroll Tax O/H-

Chattanooga Gas Company					Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
Annual Review Mechanism ("ARM")					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
AGL Services Company - Income Statement - FERC					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
Twelve Months Ending December 31, 2025					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
Schedule 20.1					SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
																	YearTotal
FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December	
870	87000000	Op Supvn/Eng-Design Gas Sys	RT LOT	Total Labor - Overtime	2,962	1,661	3,079	1,699	882	560	2,187	5,357	4,627	4,919	1,530	1,624	31,088
870	87000000	Op Supvn/Eng-Design Gas Sys	LPN	PPP-Non-Covered Employees	228,155	229,631	239,079	235,809	225,527	337,420	252,631	293,018	261,730	285,607	282,612	65,780	2,936,998
870	87000000	Op Supvn/Eng-Design Gas Sys	LPX	PPP-Executive Level	50,597	45,089	40,682	40,995	45,411	63,449	49,508	52,298	38,541	49,436	48,719	55,965	580,690
870	87000000	Op Supvn/Eng-Design Gas Sys	RT LPP	Total Performance Labor	278,752	274,721	279,761	276,804	270,938	400,868	302,138	345,316	300,271	335,043	331,331	121,745	3,517,688
870	87000000	Op Supvn/Eng-Design Gas Sys	RT TLC	Total Labor Cost	1,206,046	1,033,340	1,231,937	1,182,573	1,163,180	1,332,589	1,268,448	1,333,941	1,163,167	1,373,884	1,275,437	1,294,626	14,859,169
870	87000000	Op Supvn/Eng-Design Gas Sys	EAL	Miscellaneous Expenses	363	10,815	-3,580	-2,477	522	3,991	1,745	20,011	5,476	2,622	21,743	22,795	84,027
870	87000000	Op Supvn/Eng-Design Gas Sys	ECE	Telecommunication Expense	0	0	-81	0	0	0	0	0	0	31	0	0	-50
870	87000000	Op Supvn/Eng-Design Gas Sys	ERL	Relocation	0	0	0	0	0	0	3,069	3,069	0	-6,139	0	0	0
870	87000000	Op Supvn/Eng-Design Gas Sys	EUF	Employee Uniforms	0	200	1,006	3,262	1,474	0	180	325	409	384	2,363	200	9,803
870	87000000	Op Supvn/Eng-Design Gas Sys	RT EML	Total Miscellaneous Expenses	363	11,015	-2,654	785	1,996	3,991	4,995	23,405	5,885	-3,102	24,106	22,995	93,780
870	87000000	Op Supvn/Eng-Design Gas Sys	EMN	Meals & Entertain-Travel	9,387	13,194	21,607	18,186	10,736	9,680	11,234	23,817	5,351	16,759	11,860	22,640	174,452
870	87000000	Op Supvn/Eng-Design Gas Sys	RT EMT	Total Expenses - Meals & Entertain-Travel	9,387	13,194	21,607	18,186	10,736	9,680	11,234	23,817	5,351	16,759	11,860	22,640	174,452
870	87000000	Op Supvn/Eng-Design Gas Sys	EFE	Off Furn/Equip, Misc Purch	0	0	0	1,079	0	0	300	407	43	0	342	559	651	3,382
870	87000000	Op Supvn/Eng-Design Gas Sys	RT EOC	Total Expenses - Occupancy Costs	0	0	0	1,079	0	0	300	407	43	0	342	559	651	3,382
870	87000000	Op Supvn/Eng-Design Gas Sys	ECD	Dues-Other	105	335	340	0	0	300	164	0	188	249	442	1,180	1,303	3,303
870	87000000	Op Supvn/Eng-Design Gas Sys	RT EXD	Total Expenses - Dues	105	335	340	0	0	300	164	0	188	249	442	1,180	1,303	3,303
870	87000000	Op Supvn/Eng-Design Gas Sys	EEX	Office Expenses	224	3,907	1,487	1,504	2,290	534	826	71	723	527	697	779	13,569	27,569
870	87000000	Op Supvn/Eng-Design Gas Sys	EPS	Postage & Mailing Fees	66	0	0	0	0	0	0	10	0	0	0	0	77	77
870	87000000	Op Supvn/Eng-Design Gas Sys	RT EXO	Total Expenses - Office	291	3,907	1,487	1,504	2,290	534	826	81	723	527	697	779	13,645	27,646
870	87000000	Op Supvn/Eng-Design Gas Sys	RT TOE	Total Other Expenses	10,145	28,452	20,779	21,555	15,022	14,805	17,626	47,347	12,147	14,775	37,664	48,245	288,562
870	87000000	Op Supvn/Eng-Design Gas Sys	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
870	87000000	Op Supvn/Eng-Design Gas Sys	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200028	Transmission O&M - Gas - Maintenance	ETE	Vehicle Other Expenses	25	89	82	89	80	60	29	117	0	0	43	40	655
	GS200028	Transmission O&M - Gas - Maintenance	ETG	Vehicle Gas	0	0	0	0	0	0	0	0	0	52	44	0	96
	GS200028	Transmission O&M - Gas - Maintenance	RT EVC	Total Comp Owned Vehicle Costs	25	89	82	89	80	60	29	117	0	52	87	40	751
	GS200028	Transmission O&M - Gas - Maintenance	RT IIS	Total Internal Services	25	89	82	89	80	60	29	117	0	52	87	40	751
	GS200028	Transmission O&M - Gas - Maintenance	ALO	Allocation Transaction	257,939	228,904	120,102	194,636	222,212	205,133	179,306	173,657	264,501	227,630	190,335	153,826	2,418,181
	GS200028	Transmission O&M - Gas - Maintenance	RT TAL	Total Allocation	257,939	228,904	120,102	194,636	222,212	205,133	179,306	173,657	264,501	227,630	190,335	153,826	2,418,181
	GS200028	Transmission O&M - Gas - Maintenance	ESW	Purchased Software	0	0	0	0	995	0	0	0	0	0	0	260	1,255
	GS200028	Transmission O&M - Gas - Maintenance	RT TOS	Total Software Expenses	0	0	0	0	995	0	0	0	0	0	0	260	1,255
	GS200028	Transmission O&M - Gas - Maintenance	BAL	Miscellaneous Benefits	180	0	1,680	0	1,680	0	0	1,680	0	210	2,278	0	7,709
	GS200028	Transmission O&M - Gas - Maintenance	BIN	Insurance-Emp Benefits	24	37	15	0	78	4	7	0	0	0	0	0	165
	GS200028	Transmission O&M - Gas - Maintenance	BPB	Post Retirement Benefits	0	1	0	0	1	0	0	0	0	0	0	0	2
	GS200028	Transmission O&M - Gas - Maintenance	BPE	Pension Expense	6	11	6	0	22	2	2	0	0	0	0	0	50
	GS200028	Transmission O&M - Gas - Maintenance	BSP	Employee Savings Plan	4	9	5	0	27	2	2	0	0	0	0	0	50
	GS200028	Transmission O&M - Gas - Maintenance	RT BFE	Total Benefit Expense	214	58	1,707	0	1,808	9	11	1,680	0	210	2,278	0	7,975
	GS200028	Transmission O&M - Gas - Maintenance	BPS	Performance Shares Plan	14,489	4,258	214,844	7,582	8,688	9,874	8,991	37,216	5,677	7,719	7,346	8,299	334,985
	GS200028	Transmission O&M - Gas - Maintenance	BRS	Restricted Stock Awards	5,808	1,560	73,942	3,072	3,535	3,710	3,659	3,315	2,335	2,876	2,738	3,091	109,641
	GS200028	Transmission O&M - Gas - Maintenance	RT BPI	Total Performance Incentive	20,298	5,818	288,786	10,654	12,223	13,584	12,650	40,530	8,012	10,596	10,084	11,390	444,626
	GS200028	Transmission O&M - Gas - Maintenance	RT BNF	Total Benefit Costs	20,512	5,876	290,493	10,654	14,031	13,593	12,662	42,210	8,012	10,806	12,362	11,390	452,601
	GS200028	Transmission O&M - Gas - Maintenance	CES	Eng & Supv (E&S) Alloc	-1,509,018	-1,325,977	-1,687,376	-1,431,839	-1,429,928	-1,573,404	-1,493,364	-1,626,110	-1,449,202	-1,633,931	-1,531,676	-1,510,655	-18,202,482
	GS200028	Transmission O&M - Gas - Maintenance	RT CCI	Total Corporate Items	-1,509,018	-1,325,977	-1,687,376	-1,431,839	-1,429,928	-1,573,404	-1,493,364	-1,626,110	-1,449,202	-1,633,931	-1,531,676	-1,510,655	-18,202,482
	GS200028	Transmission O&M - Gas - Maintenance	MDP	Direct Purchased Materials	0	0	0	0	0	0	0	85	0	0	263	0	349
	GS200028	Transmission O&M - Gas - Maintenance	MMN	Normal Operating Materials	0	0	0	0	0	0	78	164	0	0	-242	0	0
	GS200028	Transmission O&M - Gas - Maintenance	RT MTC	Total Material Costs	0	0	0	0	0	0	78	249	0	0	22	0	349
	GS200028	Transmission O&M - Gas - Maintenance	MFL	Fuel Expense	2,851	2,253	2,467	1,566	2,173	2,993	2,251	2,466	5,107	2,605	5,536	2,312	34,579
	GS200028	Transmission O&M - Gas - Maintenance	RT MFE	Total Fuel Expenses	2,851	2,253	2,467	1,566	2,173	2,993	2,251	2,466	5,107	2,605	5,536	2,312	34,579
	GS200028	Transmission O&M - Gas - Maintenance	RT TMF	Total Materials & Fuel Exp	2,851	2,253	2,467	1,566	2,173	2,993	2,329	2,715	5,107	2,605	5,557	2,312	34,928
	GS200028	Transmission O&M - Gas - Maintenance	KCL	Contract Labor	43	0	10,171	15,718	-7,137	-18,655	0	16,192	-11,838	-4,354	4,600	-4,600	140
	GS200028	Transmission O&M - Gas - Maintenance	KCS	Contract Services-Routine	21	0	0	0	1	0	0	0	0	0	0	4,600	4,622
	GS200028	Transmission O&M - Gas - Maintenance	KLO	Contr Lab & Exp-On Site	11,436	27,063	11,344	5,048	19,372	22,887	12,964	9,930	8,106	8,533	5,634	-44	142,274
	GS200028	Transmission O&M - Gas - Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	11,500	27,063	21,516	20,766	12,235	4,232	12,964	26,122	-3,732	4,179	10,234	-44	147,036
	GS200028	Transmission O&M - Gas - Maintenance	RT OSV	Total Outside Services	11,500	27,063	21,516	20,766	12,235	4,232	12,964	26,122	-3,732	4,179	10,234	-44	147,036
	GS200028	Transmission O&M - Gas - Maintenance	CPT	Payroll Tax O/H-Alloc	11	18	9	0	34	4	4	0	0	0	0	0	80
	GS200028	Transmission O&M - Gas - Maintenance	LAL	Misc Labor Expense	7,697	0	0	0	0	6,703	1,535	0	0	15,000	0	0	30,935
	GS200028	Transmission O&M - Gas - Maintenance	LAW	Southern Excellence Awards	0	385	0	0	48	0	0	6,139	0	774	0	90	7,435
	GS200028	Transmission O&M - Gas - Maintenance	LLT	Temporary Labor	0	0	0	0	1,968	2,755	3,937	3,712	0	0	0	0	12,373
	GS200028	Transmission O&M - Gas - Maintenance	RT LAO	Total Labor - All Other	7,708	403	9	0	2,050	9,462	5,476	9,851	0	15,774	0	90	50,823
	GS200028	Transmission O&M - Gas - Maintenance	LAC	Labor Accrual/Reversal	41,579	-43,432	109,822	62,065	-338,855	71,464	101,954	31,995	-311,979	99,688	61,855	158,214	44,400
	GS200028	Transmission O&M - Gas - Maintenance	LBT	Benefit Time	336,573	72,961	51,679	76,616	100,391	120,432	135,363	71,542	103,171	119,253	73,413	361,678	1,623,072
	GS200028	Transmission O&M - Gas - Maintenance	LSN	ST Labor Non-Covered Empl	493,861	669,249	733,839	713,061	1,039,836	671,067	669,465	745,136	679,866	1,124,235	749,053	602,139	8,890,807
	GS200028	Transmission O&M - Gas - Maintenance	LSX	Executive Level Labor	44,610	57,777	53,749	52,329	87,939	58,705	54,130	54,785	43,237	86,638	58,256	49,135	701,290
	GS200028	Transmission O&M - Gas - Maintenance	RT LBS	Total Straight Time	916,624	756,555	949,088	904,070	889,310	921,698	958,647	973,418	858,269	1,018,148	942,576	1,171,167	11,259,569
	GS200028	Transmission O&M - Gas - Maintenance	LEN	Overtime-Non Covered	1,853	416	1,939	1,699	882	560	1,423	3,942	4,457	4,919	1,530	1,624	25,244
	GS200028	Transmission O&M - Gas - Maintenance	LXS	Excess Straight Time	1,109	1,246	1,140	0	0	0	764	1,414	171	0	0	0	5,844
	GS200028	Transmission O&M - Gas - Maintenance	RT LOT	Total Labor - Overtime	2,962	1,661	3,079	1,699	882	560	2,187	5,357	4,627	4,919	1,530	1,624	31,088
	GS200028	Transmission O&M - Gas - Maintenance	LPN	PPP-Non-Covered Employees	228,155	229,631	239,079	235,809	225,527	337,420	252,631	293,018	261,730	285,607	282,612	65,780	2,936,998
	GS200028	Transmission O&M - Gas - Maintenance	LPX	PPP-Executive Level	50,597	45,089	40,682	40,995	45,411	63,449	49,508	52,298	38,541	49,436	48,719	55,965	580,690
	GS200028	Transmission O&M - Gas - Maintenance	RT LPP	Total Performance Labor	278,752	274,721	279,761	276,804	270,938	400,868	302,138	345,316	300,271	335,043	331,331	121,745	3,517,688
	GS200028	Transmission O&M - Gas - Maintenance	RT TLC	Total Labor Cost	1,206,046	1,033,340	1,231,937	1,182,573	1,163,180	1,332,589	1,268,448	1,333,941	1,163,167	1,373,884	1,275,437	1,294,626	14,859,169
	GS200028	Transmission O&M - Gas - Maintenance	EAL	Miscellaneous Expenses	363	10,815	-3,580	-2,477	522	3,991	1,745	20,011	5,476	2,622	21,743	22,795	84,027
	GS200028	Transmission O&M - Gas - Maintenance	ECE	Telecommunication Expense	0	0	-81	0	0	0	0	0	0	31	0	0	-50
	GS200028	Transmission O&M - Gas - Maintenance	ERL	Relocation	0	0	0	0	0	0	3,069	3,069	0	-6,139	0	0	0
	GS200028	Transmission O&M - Gas - Maintenance	EUF	Employee Uniforms	0	200	1,006	3,262	1,474	0	180	325	409	384	2,363	200	9,803
	GS200028	Transmission O&M - Gas - Maintenance	RT EML	Total Miscellaneous Expenses	363	11,015	-2,654	785	1,996	3,991	4,995	23,405	5,885	-3,102	24,106	22,995	93,780
	GS200028	Transmission O&M - Gas - Maintenance	EMN	Meals & Entertain-Travel	9,387	13,194	21,607	18,186	10,736	9,680	11,234	23,817	5,351	16,759	11,860	22,640	174,452
	GS200028	Transmission O&M - Gas - Maintenance	RT EMT	Total Expenses - Meals & Entertain-Travel	9,387	13,194	21,607	18,186	10,736	9,680	11,234	23,817	5,351	16,759	11,860	22,640	174,452
	GS200028	Transmission O&M - Gas - Maintenance	EFE	Off Furn/Equip, Misc Purch	0	0	0	1,079	0	0	300	407	43	0	342	559	651	3,382
	GS200028	Transmission O&M - Gas - Maintenance	RT EOC	Total Expenses - Occupancy Costs	0	0	0	1,079	0	0	300	407	43	0	342	559	651	3,382
	GS200028	Transmission O&M - Gas - Maintenance	ECD	Dues-Other	105	335	340	0	0	300	164	0	188	249	442	1,180	1,303	3,303
	GS200028	Transmission O&M - Gas - Maintenance	RT EXD	Total Expenses - Dues	105	335	340	0	0	300	164	0	188	249	442	1,180	1,303	3,303
	GS200028	Transmission O&M - Gas - Maintenance	EEX	Office Expenses	224	3,907	1,487	1,504	2,290	534	826	71	723	527	697	779	13,569	27,569
	GS200028	Transmission O&M - Gas - Maintenance	EPS	Postage & Mailing Fees	66	0	0	0	0	0	0	10	0	0	0	0	77	77
	GS200028	Transmission O&M - Gas - Maintenance	RT EXO	Total Expenses - Office	291	3,907	1,487	1,504	2,290	534	826	81	723	527	697	779	13,645	27,646
	GS200028	Transmission O&M - Gas - Maintenance	RT TOE	Total Other Expenses	10,145	28,452	20,779	21,555	15,022	14,805	17,626	47,347	12,147	14,775	37,664	48,245	288,562
	GS200028	Transmission O&M - Gas - Maintenance	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200028	Transmission O&M - Gas - Maintenance	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200026	Transmission O&M - Gas	000	Unspecified Resource Type	0	0	0	0	0	50	0	0	0	0	0	0	50
	GS200026	Transmission O&M - Gas	ETE	Vehicle Other Expenses	25	256	266	94	80	97	69	117	231	0	133	220	1,587
	GS200026	Transmission O&M - Gas	ETG	Vehicle Gas	0	0	0	0	0	0	0	0	0	52	44	0	96
	GS200026	Transmission O&M - Gas	RT EVC	Total Comp Owned Vehicle Costs	25	256	266	94	80	97	69	117	231	52	177	220	1,683
	GS200026	Transmission O&M - Gas	SCS	Services Provided (Conversion Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200026	Transmission O&M - Gas	SIS	Other Internal Services	0	0	6	7,050	0	0	0	0	0	0	0	0	7,050
	GS200026	Transmission O&M - Gas	RT IIS	Total Internal Services	25	256	266	7,144	80	97	69	117	231	52	177	220	8,733
	GS200026	Transmission O&M - Gas	ALO	Allocation Transaction	190,028	128,681	-310,206	180,633	134,370	107,071	65,331	53,684	157,651	101,240	85,431	35,532	929,448
	GS200026	Transmission O&M - Gas	RT TAL	Total Allocation	190,028	128,681	-310,206	180,633	134,370	107,071	65,331	53,684	157,651	101,240	85,431	35,532	929,448
	GS200026	Transmission O&M - Gas	ESW	Purchased Software	0	0	0	0	995	0	0	0	222	178	0	260	1,655
	GS200026	Transmission O&M - Gas	RT TOS	Total Software Expenses	0	0	0	0	995	0	0	0	222	178	0	260	1,655
	GS200026	Transmission O&M - Gas	BAL	Miscellaneous Benefits	180	0	0	2,205	0	0	2,205	0	2,310	225	735	2,383	0	10,601
	GS200026	Transmission O&M - Gas	BIN	Insurance-Emp Benefits	24	37	15	0	0	78	4	7	0	0	0	0	0	165
	GS200026	Transmission O&M - Gas	BPB	Post Retirement Benefits	0	1	0	0	0	0	1	0	0	0	0	0	0	2
	GS200026	Transmission O&M - Gas	BPE	Pension Expense	6	11	6	0	0	22	2	2	0	0	0	0	0	50
	GS200026	Transmission O&M - Gas	BSP	Employee Savings Plan	4	9	5	0	0	27	2	2	0	0	0	0	0	50
	GS200026	Transmission O&M - Gas	RT BFE	Total Benefit Expense	214	58	2,232	0	0	2,333	9	11	2,310	225	735	2,383	357	10,867
	GS200026	Transmission O&M - Gas	BPS	Performance Shares Plan	14,489	4,258	214,844	7,582	8,688	9,874	8,991	37,216	5,677	7,719	7,346	8,299	334,985
	GS200026	Transmission O&M - Gas	BRS	Restricted Stock Awards	5,808	1,560	73,942	3,072	3,535	3,710	3,659	3,315	2,335	2,876	2,738	3,091	109,641
	GS200026	Transmission O&M - Gas	RT BPI	Total Performance Incentive	20,298	5,818	288,786	10,654	12,223	13,584	12,650	40,530	8,012	10,596	10,084	11,390	444,626
	GS200026	Transmission O&M - Gas	RT BNF	Total Benefit Costs	20,512	5,876	291,018	10,654	14,556	13,593	12,662	42,840	8,237	11,331	12,467	11,746	455,493
	GS200026	Transmission O&M - Gas	CES	Eng & Supv (E&S) Alloc	-1,509,018	-1,325,977	-1,687,376	-1,431,839	-1,429,928	-1,573,404	-1,493,364	-1,626,110	-1,449,202	-1,633,931	-1,531,676	-1,510,655	-18,202,482
	GS200026	Transmission O&M - Gas	RT CCI	Total Corporate Items	-1,509,018	-1,325,977	-1,687,376	-1,431,839	-1,429,928	-1,573,404	-1,493,364	-1,626,110	-1,449,202	-1,633,931	-1,531,676	-1,510,655	-18,202,482
	GS200026	Transmission O&M - Gas	MDP	Direct Purchased Materials	0	0	0	0	0	0	0	85	0	0	263	0	349
	GS200026	Transmission O&M - Gas	MMN	Normal Operating Materials	0	0	0	0	0	0	78	164	0	0	-242	0	0
	GS200026	Transmission O&M - Gas	RT MTC	Total Material Costs	0	0	0	0	0	0	78	249	0	0	22	0	349
	GS200026	Transmission O&M - Gas	MFL	Fuel Expense	2,851	2,253	2,467	1,566	2,173	2,993	2,251	2,466	5,107	2,605	5,536	2,312	34,579
	GS200026	Transmission O&M - Gas	RT MFE	Total Fuel Expenses	2,851	2,253	2,467	1,566	2,173	2,993	2,251	2,466	5,107	2,605	5,536	2,312	34,579
	GS200026	Transmission O&M - Gas	RT TMF	Total Materials & Fuel Exp	2,851	2,253	2,467	1,566	2,173	2,993	2,329	2,715	5,107	2,605	5,557	2,312	34,928
	GS200026	Transmission O&M - Gas	KCL	Contract Labor	43	0	20,710	21,975	3,326	-14,799	9,351	31,552	-8,837	-4,235	5,610	2,980	67,676
	GS200026	Transmission O&M - Gas	KCS	Contract Services-Routine	21	0	0	4,656	1	0	0	0	0	0	0	4,600	9,277
	GS200026	Transmission O&M - Gas	KLO	Contr Lab & Exp-On Site	11,436	27,063	11,344	5,048	19,372	22,887	12,964	9,930	8,106	8,533	5,634	-44	142,274
	GS200026	Transmission O&M - Gas	RT CLE	Total Outside Services - Contract Labor and Exp	11,500	27,063	32,054	31,679	22,699	8,088	22,315	41,482	-731	4,298	11,244	7,537	219,228
	GS200026	Transmission O&M - Gas	RT OSV	Total Outside Services	11,500	27,063	32,054	31,679	22,699	8,088	22,315	41,482	-731	4,298	11,244	7,537	219,228
	GS200026	Transmission O&M - Gas	CPT	Payroll Tax O/H-Alloc	11	18	9	0	34	4	4	0	0	0	0	0	80
	GS200026	Transmission O&M - Gas	LAL	Misc Labor Expense	7,697	0	0	0	0	6,703	0	0	0	19,604	0	0	35,539
	GS200026	Transmission O&M - Gas	LAW	Southern Excellence Awards	0	385	0	0	48	0	0	6,139	0	774	0	90	7,435
	GS200026	Transmission O&M - Gas	LLT	Temporary Labor	0	0	0	0	1,968	2,755	3,937	3,712	0	0	0	0	12,373
	GS200026	Transmission O&M - Gas	RT LAO	Total Labor - All Other	7,708	403	9	0	2,050	9,462	5,476	9,851	0	20,378	0	90	55,427
	GS200026	Transmission O&M - Gas	LAC	Labor Accrual/Reversal	38,361	-38,920	199,406	-21,068	-360,365	77,951	110,264	108,455	39,861	-338,576	63,464	173,353	52,183
	GS200026	Transmission O&M - Gas	LBT	Benefit Time	355,743	78,337	85,411	81,462	106,718	128,792	146,103	76,990	112,064	129,735	78,948	391,504	1,771,706
	GS200026	Transmission O&M - Gas	LSN	ST Labor Non-Covered Empl	524,455	723,279	954,856	761,473	1,110,928	721,886	726,956	806,483	742,402	1,230,981	809,314	655,503	9,768,515
	GS200026	Transmission O&M - Gas	LSX	Executive Level Labor	44,610	57,777	53,749	52,329	87,939	58,705	54,130	54,785	43,237	86,638	58,256	49,135	701,290
	GS200026	Transmission O&M - Gas	RT LBS	Total Straight Time	963,169	820,472	1,293,422	874,196	945,219	987,333	1,046,713	937,563	1,108,778	1,009,882	1,269,495	12,293,694	
	GS200026	Transmission O&M - Gas	LEN	Overtime-Non Covered	1,853	416	1,939	1,699	882	560	1,423	3,942	4,457	4,919	1,530	1,624	25,244
	GS200026	Transmission O&M - Gas	LXS	Excess Straight Time	1,109	1,246	1,140	0	0	0	764	1,414	171	0	0	0	5,844
	GS200026	Transmission O&M - Gas	RT LOT	Total Labor - Overtime	2,962	1,661	3,079	1,699	882	560	2,187	5,357	4,627	4,919	1,530	1,624	31,088
	GS200026	Transmission O&M - Gas	LPN	PPP-Non-Covered Employees	242,305	248,191	310,531	251,819	240,947	362,972	274,339	317,158	285,838	312,795	305,426	71,420	3,223,741
	GS200026	Transmission O&M - Gas	LPX	PPP-Executive Level	50,597	45,089	40,682	40,995	45,411	63,449	49,508	52,298	38,541	49,436	48,719

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
AGL Services Company - Income Statement - FERC
Twelve Months Ending December 31, 2025
Schedule 20.1

FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Deartments Total WorkType AGL Services Company Final Actual FY25 January	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Deartments Total WorkType AGL Services Company Final Actual FY25 February	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Deartments Total WorkType AGL Services Company Final Actual FY25 March	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Deartments Total WorkType AGL Services Company Final Actual FY25 April	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Deartments Total WorkType AGL Services Company Final Actual FY25 May	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Deartments Total WorkType AGL Services Company Final Actual FY25 June	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Deartments Total WorkType AGL Services Company Final Actual FY25 July	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Deartments Total WorkType AGL Services Company Final Actual FY25 August	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Deartments Total WorkType AGL Services Company Final Actual FY25 September	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Deartments Total WorkType AGL Services Company Final Actual FY25 October	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Deartments Total WorkType AGL Services Company Final Actual FY25 November	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Deartments Total WorkType AGL Services Company Final Actual FY25 December	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Deartments Total WorkType AGL Services Company Final Actual FY25 YearTotal
	GS200026	Transmission O&M - Gas	RT EXD	Total Expenses - Dues	105	335	340	154	0	300	164	0	188	249	442	1,279	3,556
	GS200026	Transmission O&M - Gas	EEX	Office Expenses	224	5,602	2,646	3,179	2,290	650	826	111	1,422	527	1,947	841	20,265
	GS200026	Transmission O&M - Gas	EPS	Postage & Mailing Fees	66	0	0	0	0	0	0	10	0	0	0	0	77
	GS200026	Transmission O&M - Gas	RT EXO	Total Expenses - Office	291	5,602	2,646	3,179	2,290	650	826	122	1,422	527	1,947	841	20,342
	GS200026	Transmission O&M - Gas	RT TOE	Total Other Expenses	17,361	46,032	24,054	31,454	20,546	17,735	21,696	53,894	11,917	17,921	51,243	54,453	368,307
	GS200026	Transmission O&M - Gas	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200026	Transmission O&M - Gas	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
871	87100000	Distr Load Dispatching	000	Unspecified Resource Type	0	0	0	0	0	0	0	0	-185,000	-767	0	0	-185,767
871	87100000	Distr Load Dispatching	ALO	Allocation Transaction	-279,443	-243,760	-211,116	-264,595	-259,594	-235,204	-291,114	-248,655	-60,174	-266,327	-229,174	-387,445	-2,976,602
871	87100000	Distr Load Dispatching	RT TAL	Total Allocations	-279,443	-243,760	-211,116	-264,595	-259,594	-235,204	-291,114	-248,655	-60,174	-266,327	-229,174	-387,445	-2,976,602
871	87100000	Distr Load Dispatching	ESW	Purchased Software	0	0	0	0	0	0	476	0	0	0	0	0	476
871	87100000	Distr Load Dispatching	RT TOS	Total Software Expenses	0	0	0	0	0	0	476	0	0	0	0	0	476
871	87100000	Distr Load Dispatching	BAL	Miscellaneous Benefits	0	0	105	0	105	0	0	105	0	105	0	0	420
871	87100000	Distr Load Dispatching	RT BFE	Total Benefit Expense	0	0	105	0	105	0	0	105	0	105	0	0	420
871	87100000	Distr Load Dispatching	RT BNF	Total Benefit Costs	0	0	105	0	105	0	0	105	0	105	0	0	420
871	87100000	Distr Load Dispatching	KCL	Contract Labor	12,943	-11,942	-226	14,333	-44	3,383	2,813	196	-131	29	72	-76	21,351
871	87100000	Distr Load Dispatching	KCS	Contract Services-Routine	5,986	5,859	3,236	8,169	11,754	9,982	9,296	6,018	2,462	5,916	5,988	5,912	80,527
871	87100000	Distr Load Dispatching	RT CLE	Total Outside Services - Contract Labor and Exp	18,929	-6,084	3,010	22,502	11,710	13,285	12,110	6,214	2,361	5,944	6,060	5,836	101,878
871	87100000	Distr Load Dispatching	RT OSV	Total Outside Services	18,929	-6,084	3,010	22,502	11,710	13,285	12,110	6,214	2,361	5,944	6,060	5,836	101,878
871	87100000	Distr Load Dispatching	LAW	Southern Excellence Awards	0	0	0	0	0	0	0	0	9,208	0	0	0	9,208
871	87100000	Distr Load Dispatching	RT LAO	Total Labor - All Other	0	0	0	0	0	0	0	0	9,208	0	0	0	9,208
871	87100000	Distr Load Dispatching	LAC	Labor Accrual/Reversal	1,557	-10,520	13,699	21,553	-58,287	8,329	27,367	9,932	8,156	-56,137	7,316	32,629	-5,593
871	87100000	Distr Load Dispatching	LBT	Benefit Time	52,535	10,608	7,276	12,571	15,347	17,380	24,152	11,585	17,260	17,927	10,467	60,290	257,408
871	87100000	Distr Load Dispatching	LSC	ST Labor-Covered Empl	58,405	63,770	70,861	78,999	99,289	62,938	80,674	88,750	86,823	127,292	78,545	81,646	977,992
871	87100000	Distr Load Dispatching	LSN	ST Labor Non-Covered Empl	25,437	42,844	40,910	46,590	73,154	42,774	48,620	41,706	34,553	55,264	37,500	26,226	515,578
871	87100000	Distr Load Dispatching	RT LBS	Total Straight Time	137,934	106,703	132,746	159,713	129,503	131,431	180,813	151,973	146,791	144,346	133,828	200,790	1,756,572
871	87100000	Distr Load Dispatching	LEC	Overtime-Covered	84,754	70,015	47,335	29,641	67,392	45,705	48,556	47,376	49,879	72,638	52,843	77,817	694,051
871	87100000	Distr Load Dispatching	LEN	Overtime-Non Covered	5,183	4,637	3,902	4,628	7,875	5,452	6,024	3,644	4,846	7,269	3,938	4,240	61,639
871	87100000	Distr Load Dispatching	LXS	Excess Straight Time	10,185	11,919	10,605	10,763	13,584	6,201	9,043	6,203	8,887	10,672	5,775	6,145	109,982
871	87100000	Distr Load Dispatching	RT LOT	Total Labor - Overtime	100,122	86,571	61,843	45,033	88,851	57,357	63,623	57,223	63,611	90,579	62,556	88,202	865,671
871	87100000	Distr Load Dispatching	LPC	PPP-Covered Employees	9,415	8,692	9,212	10,057	8,767	8,805	10,601	12,141	5,123	4,150	3,864	85,034	175,860
871	87100000	Distr Load Dispatching	LPN	PPP-Non Covered Employees	11,764	14,717	13,345	15,407	15,867	21,507	18,359	16,412	13,320	14,076	14,197	2,772	171,743
871	87100000	Distr Load Dispatching	RT LPP	Total Performance Labor	21,179	23,409	22,557	25,464	24,634	30,312	28,959	28,552	18,443	18,226	18,062	87,806	347,603
871	87100000	Distr Load Dispatching	RT TLC	Total Labor Cost	259,236	216,683	217,146	230,210	242,988	219,100	273,395	237,748	238,054	253,151	214,446	376,899	2,979,054
871	87100000	Distr Load Dispatching	EAL	Miscellaneous Expenses	449	28,696	-11,612	2,435	2,019	917	2,337	2,359	3,695	-709	4,773	2,107	37,465
871	87100000	Distr Load Dispatching	RT EML	Total Miscellaneous Expenses	449	28,696	-11,612	2,435	2,019	917	2,337	2,359	3,695	-709	4,773	2,107	37,465
871	87100000	Distr Load Dispatching	EMN	Meals & Entertain-Travel	0	1,907	2,010	1,110	2,069	1,578	1,421	1,299	1,064	8,193	3,896	1,937	26,483
871	87100000	Distr Load Dispatching	RT EMT	Total Expenses - Meals & Entertain-Travel	0	1,907	2,010	1,110	2,069	1,578	1,421	1,299	1,064	8,193	3,896	1,937	26,483
871	87100000	Distr Load Dispatching	EFE	Off Furn&Equip, Misc Purch	0	0	0	0	389	-19	0	0	0	0	0	86	455
871	87100000	Distr Load Dispatching	RT EOC	Total Expenses - Occupancy Costs	0	0	0	0	389	-19	0	0	0	0	0	86	455
871	87100000	Distr Load Dispatching	EEX	Office Expenses	829	2,559	429	8,339	315	342	1,376	931	0	410	0	581	16,109
871	87100000	Distr Load Dispatching	EPS	Postage & Mailing Fees	0	0	29	0	0	0	0	0	0	0	0	0	29
871	87100000	Distr Load Dispatching	RT EXO	Total Expenses - Office	829	2,559	458	8,339	315	342	1,376	931	0	410	0	581	16,138
871	87100000	Distr Load Dispatching	RT TOE	Total Other Expenses	1,279	33,161	-9,145	11,883	4,791	2,818	5,133	4,588	4,759	7,894	8,669	4,710	80,541
871	87100000	Distr Load Dispatching	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
871	87100000	Distr Load Dispatching	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
874	87400100	Mains Operations	000	Unspecified Resource Type	0	0	0	0	81	0	0	0	0	0	0	0	81
874	87400100	Mains Operations	ETE	Vehicle Other Expenses	0	397	49	618	240	0	152	739	72	95	0	13	2,374
874	87400100	Mains Operations	RT EVC	Total Comp Owned Vehicle Costs	0	397	49	618	240	0	152	739	72	95	0	13	2,374
874	87400100	Mains Operations	RT IIS	Total Internal Services	0	397	49	618	240	0	152	739	72	95	0	13	2,374
874	87400100	Mains Operations	ALO	Allocation Transaction	-494,195	-529,008	-897,896	-579,295	-562,223	-541,690	-524,066	-671,051	-516,070	-558,187	-537,034	-563,227	-6,973,944
874	87400100	Mains Operations	RT TAL	Total Allocations	-494,195	-529,008	-897,896	-579,295	-562,223	-541,690	-524,066	-671,051	-516,070	-558,187	-537,034	-563,227	-6,973,944
874	87400100	Mains Operations	ESW	Purchased Software	0	0	0	0	0	7,190	238	0	0	16,544	384	0	24,356
874	87400100	Mains Operations	RT TOS	Total Software Expenses	0	0	0	0	0	7,190	238	0	0	16,544	384	0	24,356
874	87400100	Mains Operations	BAL	Miscellaneous Benefits	0	0	630	0	630	0	0	1,384	200	0	280	1,385	4,509
874	87400100	Mains Operations	RT BFE	Total Benefit Expense	0	0	630	0	630	0	0	1,384	200	0	280	1,385	4,509
874	87400100	Mains Operations	BPS	Performance Shares Plan	13,800	3,944	276,675	10,349	10,141	8,824	10,378	48,093	8,382	7,640	7,163	5,765	411,153
874	87400100	Mains Operations	BRS	Restricted Stock Awards	5,532	1,445	95,222	4,193	4,126	3,315	4,224	4,283	3,447	2,847	2,670	2,147	133,451
874	87400100	Mains Operations	RT BPI	Total Performance Incentive	19,332	5,389	371,897	14,542	14,267	12,139	14,601	52,376	11,830	10,486	9,833	7,912	544,604
874	87400100	Mains Operations	RT BNF	Total Benefit Costs	19,332	5,389	372,527	14,542	14,897	12,139	14,601	53,760	12,029	10,486	10,113	9,297	549,114
874	87400100	Mains Operations	CES	Erq & Supv (E&S) Alloc	0	0	0	0	0	0	0	0	0	-31	-779	-173	-983
874	87400100	Mains Operations	CRP	Corporate Items (Conversion Only)	0	0	0	0	0	0	0	0	0	0	21,825	0	21,825
874	87400100	Mains Operations	RT CCI	Total Corporate Items	0	0	0	0	0	0	0	0	0	-31	21,046	-173	20,842
874	87400100	Mains Operations	MMN	Normal Operating Materials	-276	0	0	0	0	0	0	0	0	0	0	0	-276
874	87400100	Mains Operations	RT MTC	Total Material Costs	-276	0	0	0	0	0	0	0	0	0	0	0	-276
874	87400100	Mains Operations	MFL	Fuel Expense	1,419	525	966	542	551	522	616	786	1,582	382	1,304	414	9,610
874	87400100	Mains Operations	RT MFE	Total Fuel Expenses	1,419	525	966	542	551	522	616	786	1,582	382	1,304	414	9,610
874	87400100	Mains Operations	RT TMF	Total Materials & Fuel Exp	1,143	525	966	542	551	522	616	786	1,582	382	1,304	414	9,335
874	87400100	Mains Operations	KCL	Contract Labor	45,000	0	480	-480	0	9,600	0	0	0	42	120	18,260	73,022
874	87400100	Mains Operations	KCS	Contract Services-Routine	10,725	5,780	0	10,170	7,730	18,824	0	4,420	192	16,914	0	98,000	172,755
874	87400100	Mains Operations	RT CLE	Total Outside Services - Contract Labor and Exp	55,725	5,780	480	9,690	7,730	28,424	0	4,420	192	16,956	120	116,260	245,777
874	87400100	Mains Operations	KLE	Legal Expenses	0	0	0	0	0	0	0	0	0	0	120	0	120
874	87400100	Mains Operations	RT KLG	Total Outside Services - Legal	0	0	0	0	0	0	0	0	0	0	120	0	120
874	87400100	Mains Operations	RT OSV	Total Outside Services	55,725	5,780	480	9,690	7,730	28,424	0	4,420	192	16,956	120	116,260	245,897
874	87400100	Mains Operations	LAL	Misc Labor Expense	137	0	0	0	0	10,000	0	0	33	0	0	0	10,170
874	87400100	Mains Operations	LAW	Southern Excellence Awards	0	0	0	0	0	0	0	75	40	0	0	0	115
874	87400100	Mains Operations	RT LAO	Total Labor - All Other	137	0	0	0	0	10,000	0	75	40	33	0	0	10,285
874	87400100	Mains Operations	LAC	Labor Accrual/Reversal	10,538	-10,038	38,428	34,847	-140,599	36,256	67,208	70,282	27,143	-126,046	19,719	38,438	66,177
874	87400100	Mains Operations	LBT	Benefit Time	123,496	32,289	22,406	33,554	43,785	45,877	53,501	26,399	41,440	46,200	29,559	51,505	505,390
874	87400100	Mains Operations	LSC	ST Labor-Covered Empl	41,486	49,962	54,050	53,907	80,551	53,093	48,309	51,390	46,968	84,769	54,799	45,462	664,748
874	87400100	Mains Operations	LSN	ST Labor Non-Covered Empl	131,664	186,828	160,024	186,351	269,960	151,739	151,589	167,038	169,788	275,817	174,929	135,217	2,160,024
874	87400100	Mains Operations	LSX	Executive Level Labor	42,489	53,514	69,217	71,424	102,640	52,460	62,479	70,798	63,841	85,744	56,805	34,131	765,541
874	87400100	Mains Operations	RT LBS	Total Straight Time	349,673	312,556	367,126	380,083	356,337	339,426	381,075	385,877	349,180	366,484	335,811	361,152	4,284,780
874	87400100	Mains Operations	LEC	Overtime-Covered	44	346	221	44	92	69	115	322	161	837	115	0	2,366
874	87400100	Mains Operations	LEN	Overtime-Non Covered	276	0	0	0	0	0	0	0	0	0	0	0	276
874	87400100	Mains Operations	RT LOT	Total Labor - Overtime	320	346	221	44	92	69	115	322	161	837	115	0	2,642
874	87400100	Mains Operations	LPC	PPP-Covered Employees	5,543	5,576	5,794	6,009	5,695	6,812	5,671	6,162	5,275	6,095	5,973	4,178	68,782
874	87400100	Mains Operations	LPN	PPP-Non Covered Employees	59,277	62,579	58,366	60,508	57,287	75,326	56,045	64,854	64,000	68,782	64,614	15,240	706,879
874	87400100	Mains Operations	LPX	PPP-Executive Level	48,190	41,762	52,390	55,954	53,003	56,699	57,144	67,583	56,908	48,925	47,506	38,875	624,940
874	87400100	Mains Operations	RT LPP	Total Performance Labor	113,010	109,917	116,550	122,471	115,985	138,836	118,860	138,599	126,182	123,803	118,093	58,293	1,400,600
874	87400100	Mains Operations	RT TLC	Total Labor Cost	463,140	422,819	483,898	502,598	472,414	488,331	500,050	524,874	475,564	491,157	454,019	419,445	5,698,307
874	87400100	Mains Operations	ESP	Sponsorships	0	1,000	0	0	0	0	0	0	0	0	0	0	1,000
874	87400100	Mains Operations	RT EMD	Total Donations & Sponsorships	0	1,000	0	0	0	0	0	0	0	0	0	0	1,000
874	87400100	Mains Operations	EAL	Miscellaneous Expenses	-168,006	2,802	25,493	1,535	-11,808	-5,286	121	4,091	5,890	-5,129	3,286	-3,008	-150,019
874	87400100	Mains Operations	EFT	Taxes and Fees	0	0	0	0	0	0	0	0	173	110	0	0	283
874	87400100	Mains Operations	EUF	Employee Uniforms	27	0	616	80	132	231	0	307	0	1,504	2,048	771	5,715
874	87400100	Mains Operations	RT EML	Total Miscellaneous Expenses	-167,980	2,802	26,109	1,615	-11,676	-5,055	121	4,399	6,062	-3,515	5,334	-2,237	-144,021
874	87400100	Mains Operations	EMN	Meals & Entertain-Travel	481	11,297	9,139	30,831	34,853	8,595	7,758	12,915	17,001	20,823	17,424	18,763	189,879
874	87400100	Mains Operations	RT EMT	Total Expenses - Meals & Entertain-Travel	481	11,297	9,139	30,831	34,853	8,595	7,758	12,915	17,001	20,823	17,424	18,763	189,879
874	87400100	Mains Operations	EFE	Off Furn&Equip, Misc Purch	0	16,772	296	294	5,662	461	0	0	91	437	23	0	24,036
874	87400100	Mains Operations	RT EOC	Total Expenses - Occupancy Costs	0	16,772	296	294	5,662	461	0	0	91	437	23	0	24,036
874	87400100	Mains Operations	ECD	Dues-Other	122,353	50,000	243	15,699	34,749	468	80	68,028	463	0	25,000	1,327	318,410
874	87400100	Mains Operations	RT EXD	Total Expenses - Dues	122,353	50,000	243	15,699	34,749	468	80	68,028	463	0	25,000	1,327	318,410
874	87400100	Mains Operations	EEX	Office Expenses	0	12,228	4,189	2,866	2,723	592	450	1,131	3,014	4,853	2,265	0	34,311
874	87400100	Mains Operations	EPS	Postage & Mailing Fees	0	0	0	0	0	23	0	0	0	0	0	0	23
874	87400100	Mains Operations	RT EXO	Total Expenses - Office	0	12,228	4,189	2,866	2,723	615	450	1,131	3,014	4,853	2,265	0	34,334
874	87400100	Mains Operations	RT TOE	Total Other Expenses	-45,146	94,099	39,976	51,305	66,311	5,084	8,408	86,473	26,631	22,598	50,047	17,852	423,638
874	87400100	Mains Operations	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
874	87400100	Mains Operations	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
875	87500005	Measuring and Regulating Station-General	ETE	Vehicle Other Expenses	35	0	118	0	68	111	129	95	73	123	160	101	1,013
875	87500005	Measuring and Regulating Station-General	ETG	Vehicle Gasoline	0	0	0	19	0	37	0	36	0	0	3	171	266
875	87500005	Measuring and Regulating Station-General	RT EVC	Total Comp Owned Vehicle Costs	35	0	118	19	68	148	129	132	73	123	163	273	1,279
875	87500005	Measuring and Regulating Station-General	RT IIS	Total Internal Services	35	0	118	19	68	148	129	132	73	123	163	273	1,279
875	87500005	Measuring and Regulating Station-General	ALO	Allocation Transaction	-368,577	-302,005	-448,618	-345,803	-307,721	-321,009	-341,472	-361,160	-350,048	-459,597	-295,607	-429,838	-4,331,456
875	87500005	Measuring and Regulating Station-General	RT TAL	Total Allocation	-368,577	-302,005	-448,618	-345,803	-307,721	-321,009	-341,472	-361,160	-350,048	-459,597	-295,607	-429,838	-4,331,456
875	87500005	Measuring and Regulating Station-General	BAL	Miscellaneous Benefits	0	0	210	0	0	0	0	3,266	0	0	0	3,866	7,342
875	87500005	Measuring and Regulating Station-General	RT BFE	Total Benefit Expense	0	0	210	0	0	0	0	3,266	0	0	0	3,866	7,342
875	87500005	Measuring and Regulating Station-General	BPS	Performance Shares Plan	2,490	1,031	52,357	2,305	2,062	2,007	2,378	9,724	1,880	1,559	2,006	2,015	81,833
875	87500005	Measuring and Regulating Station-General	BRS	Restricted Stock Awards	998	378	18,020	934	847	754	968	866	773	581	748	750	26,616
875	87500005	Measuring and Regulating Station-General	RT BPI	Total Performance Incentive	3,488	1,409	70,377	3,238	2,930	2,760	3,346	10,591	2,653	2,140	2,753	2,765	108,449
875	87500005	Measuring and Regulating Station-General	RT BNF	Total Benefit Costs	3,488	1,409	70,587	3,238	2,930	2,760	3,346	13,857	2,653	2,140	2,753	6,631	115,791
875	87500005	Measuring and Regulating Station-General	MDP	Direct Purchased Materials	24,914	7,410	11,724	9,017	20,519	5,184	9,416	8,600	18,044	9,509	13,746	18,531	156,613
875	87500005	Measuring and Regulating Station-General	MMN	Normal Operating Materials	12,993	3,898	61,118	22,826	-12,154	5,494	18,532	-11,718	26,870	54,915	39,735	7,393	239,845
875	87500005	Measuring and Regulating Station-General	RT MTC	Total Material Costs	37,907	11,308	72,843	31,845	8,365	10,618	27,948	-3,117	44,914	64,424	53,481	25,924	386,458
875	87500005	Measuring and Regulating Station-General	MFL	Fuel Expense	11,534	7,674	8,728	5,824	6,239	8,809	6,133	7,519	16,481	7,356	14,980	7,834	109,111
875	87500005	Measuring and Regulating Station-General	RT MFE	Total Fuel Expenses	11,534	7,674	8,728	5,824	6,239	8,809	6,133	7,519	16,481	7,356	14,980	7,834	109,111
875	87500005	Measuring and Regulating Station-General	RT TMF	Total Materials & Fuel Exp	49,440	18,982	81,571	37,669	14,604	19,427	34,081	4,402	61,394	71,779	68,461	33,759	495,569
875	87500005	Measuring and Regulating Station-General	KCL	Contract Labor	5,806	5,806	6,106	5,806	5,806	5,806	5,806	5,806	11,206	78,973	-67,069	12,755	82,617
875	87500005	Measuring and Regulating Station-General	RT CLE	Total Outside Services - Contract Labor and Exp	5,806	5,806	6,106	5,806	5,806	5,806	5,806	11,206	78,973	-67,069	12,755	82,617	
875	87500005	Measuring and Regulating Station-General	RT OSV	Total Outside Services	5,806	5,806	6,106	5,806	5,806	5,806	5,806	11,206	78,973	-67,069	12,755	82,617	
875	87500005	Measuring and Regulating Station-General	LAW	Southern Excellence Awards	904	0	0	0	0	0	0	0	0	0	0	0	904
875	87500005	Measuring and Regulating Station-General	RT LAO	Total Labor - All Other	904	0	0	0	0	0	0	0	0	0	0	0	904
875	87500005	Measuring and Regulating Station-General	LAC	Labor Accrual/Reversal	5,809	-11,115	14,694	16,116	-80,433	12,836	23,089	28,541	7,253	-76,362	12,944	40,983	-5,644
875	87500005	Measuring and Regulating Station-General	LBT	Benefit Time	87,830	18,902	11,990	18,124	23,670	26,843	30,697	16,988	24,404	26,961	16,240	85,623	388,273
875	87500005	Measuring and Regulating Station-General	LSC	ST Labor-Covered Empl	45,848	62,159	60,118	57,287	86,740	53,603	50,727	61,388	57,018	88,894	58,707	47,666	730,154
875	87500005	Measuring and Regulating Station-General	LSN	ST Labor Non-Covered Empl	86,656	113,817	110,969	107,872	158,139	97,450	115,605	100,283	98,157	105,435	99,291	93,603	1,357,277
875	87500005	Measuring and Regulating Station-General	LSX	Executive Level Labor	7,666	13,990	13,098	15,906	21,075	11,930	14,315	14,315	17,497	15,906	11,930	171,943	
875	87500005	Measuring and Regulating Station-General	RT LBS	Total Straight Time	233,806	197,752	210,870	215,305	209,191	202,661	218,120	236,838	203,273	225,146	209,233	279,806	2,642,003
875	87500005	Measuring and Regulating Station-General	LEC	Overtime-Covered	2,999	2,969	2,938	4,963	3,682	1,789	3,990	4,591	1,583	3,673	3,941	2,581	39,700
875	87500005	Measuring and Regulating Station-General	LEN	Overtime-Non Covered	6,011	3,925	5,063	4,635	6,504	6,494	5,354	7,893	3,926	8,567	6,292	7,332	71,994
875	87500005	Measuring and Regulating Station-General	RT LOT	Total Labor - Overtime	9,011	6,894	8,001	9,599	10,185	8,283	9,343	12,484	5,509	12,240	10,233	9,912	111,694
875	87500005	Measuring and Regulating Station-General	LPC	PPP-Covered Employees	7,391	8,472	7,815	7,293	7,659	7,492	6,666	8,398	3,364	2,898	2,888	49,645	119,980
875	87500005	Measuring and Regulating Station-General	LPN	PPP-Non Covered Employees	40,078	39,096	36,198	35,673	34,300	48,998	37,492	45,491	38,669	42,830	39,818	9,894	448,627
875	87500005	Measuring and Regulating Station-General	LPX	PPP-Executive Level	8,694	10,918	9,914	12,461	10,883	12,893	13,093	13,665	12,761

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
AGL Services Company - Income Statement - FERC
Twelve Months Ending December 31, 2025
Schedule 20.1

					Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
					SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments	SOC0000 All Deaartments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
																	YearTotal
FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December	
875	87500005	Measuring and Regulating Station-General	EUF	Employee Uniforms	206	58	738	4,332	2,224	1,623	1,783	3,785	907	2,947	2,254	326	21,183
875	87500005	Measuring and Regulating Station-General	RT EML	Total Miscellaneous Expenses	8,374	9,407	13,755	13,833	10,088	9,241	11,215	14,326	8,104	9,678	14,420	9,621	132,062
875	87500005	Measuring and Regulating Station-General	EMN	Meals & Entertain-Travel	329	2,807	3,273	3,735	1,131	2,097	2,153	4,496	1,908	3,136	228	2,116	27,409
875	87500005	Measuring and Regulating Station-General	RT EMT	Total Expenses - Meals & Entertain-Travel	329	2,807	3,273	3,735	1,131	2,097	2,153	4,496	1,908	3,136	228	2,116	27,409
875	87500005	Measuring and Regulating Station-General	EFE	Off Furn&Equip, Misc Purch	667	462	124	204	441	1,123	28	650	162	57	975	934	5,828
875	87500005	Measuring and Regulating Station-General	RT EOC	Total Expenses - Occupancy Costs	667	462	124	204	441	1,123	28	650	162	57	975	934	5,828
875	87500005	Measuring and Regulating Station-General	EEX	Office Expenses	551	0	73	905	245	8	0	616	956	614	243	905	5,100
875	87500005	Measuring and Regulating Station-General	EPS	Postage & Mailing Fees	0	0	212	62	0	87	0	0	26	0	49	0	436
875	87500005	Measuring and Regulating Station-General	RT EXO	Total Expenses - Office	551	0	285	968	245	79	0	616	982	614	292	905	5,536
875	87500005	Measuring and Regulating Station-General	RT TOE	Total Other Expenses	9,921	12,676	17,436	18,740	11,905	12,540	13,396	20,088	11,156	13,485	15,915	13,576	170,835
875	87500005	Measuring and Regulating Station-General	All ResType	All ResType	0	0	0	0	-189	0	0	0	0	0	189	0	0
875	87500005	Measuring and Regulating Station-General	Total ResType	Total ResType	0	0	0	0	-189	0	0	0	0	0	189	0	0
878	87800000	Meter and House Regulator Expenses	ETE	Vehicle Other Expenses	0	0	0	0	0	0	9	0	0	30	0	0	39
878	87800000	Meter and House Regulator Expenses	RT EVC	Total Comp Owned Vehicle Costs	0	0	0	0	0	0	9	0	0	30	0	0	39
878	87800000	Meter and House Regulator Expenses	RT IIS	Total Internal Services	0	0	0	0	0	0	9	0	0	30	0	0	39
878	87800000	Meter and House Regulator Expenses	ALO	Allocation Transaction	-57,402	-26,044	-52,810	-60,723	-60,370	-58,081	-56,023	-54,702	-43,127	-51,581	-50,818	-61,413	-633,096
878	87800000	Meter and House Regulator Expenses	RT TAL	Total Allocation	-57,402	-26,044	-52,810	-60,723	-60,370	-58,081	-56,023	-54,702	-43,127	-51,581	-50,818	-61,413	-633,096
878	87800000	Meter and House Regulator Expenses	BAL	Miscellaneous Benefits	0	0	420	0	0	0	0	0	0	0	0	0	420
878	87800000	Meter and House Regulator Expenses	RT BFE	Total Benefit Expense	0	0	420	0	0	0	0	0	0	0	0	0	420
878	87800000	Meter and House Regulator Expenses	RT BNF	Total Benefit Costs	0	0	420	0	0	0	0	0	0	0	0	0	420
878	87800000	Meter and House Regulator Expenses	MMN	Normal Operating Materials	0	-5,925	-5,958	0	0	0	0	-5,916	-2,958	-6,234	0	0	-26,991
878	87800000	Meter and House Regulator Expenses	RT MTC	Total Material Costs	0	-5,925	-5,958	0	0	0	0	-5,916	-2,958	-6,234	0	0	-26,991
878	87800000	Meter and House Regulator Expenses	RT TMF	Total Materials & Fuel Exp	0	-5,925	-5,958	0	0	0	0	-5,916	-2,958	-6,234	0	0	-26,991
878	87800000	Meter and House Regulator Expenses	KCL	Contract Labor	0	0	0	1,755	0	0	0	0	0	0	0	0	1,755
878	87800000	Meter and House Regulator Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	0	0	0	1,755	0	0	0	0	0	0	0	0	1,755
878	87800000	Meter and House Regulator Expenses	RT OSV	Total Outside Services	0	0	0	1,755	0	0	0	0	0	0	0	0	1,755
878	87800000	Meter and House Regulator Expenses	LWW	Southern Excellence Awards	106	0	0	0	0	0	0	0	0	0	0	200	306
878	87800000	Meter and House Regulator Expenses	RT LAO	Total Labor - All Other	106	0	0	0	0	0	0	0	0	0	0	200	306
878	87800000	Meter and House Regulator Expenses	LAC	Labor Accrual/Reversal	2,012	-6,917	8,410	4,835	-16,363	1,734	4,657	5,148	-815	-13,135	2,261	9,346	1,172
878	87800000	Meter and House Regulator Expenses	LBT	Benefit Time	16,504	2,681	2,335	3,757	5,038	5,314	6,129	3,314	4,330	5,007	2,979	17,209	74,598
878	87800000	Meter and House Regulator Expenses	LSN	ST Labor Non-Covered Empl	26,339	26,948	35,873	37,529	56,609	32,306	32,812	37,315	30,453	50,986	33,030	30,791	430,990
878	87800000	Meter and House Regulator Expenses	RT LBS	Total Straight Time	44,854	22,712	46,618	46,121	45,284	39,354	43,598	45,777	33,969	42,858	38,270	57,346	506,761
878	87800000	Meter and House Regulator Expenses	LEC	Overtime-Covered	0	0	0	0	0	302	0	0	0	0	0	0	302
878	87800000	Meter and House Regulator Expenses	LXS	Excess Straight Time	0	0	0	0	0	603	0	0	0	0	0	0	603
878	87800000	Meter and House Regulator Expenses	RT LOT	Total Labor - Overtime	0	0	0	0	0	905	0	0	0	0	0	0	905
878	87800000	Meter and House Regulator Expenses	LPN	PPP-Non-Covered Employees	12,182	9,257	11,702	12,411	12,278	16,244	12,390	14,684	11,740	12,986	12,505	3,255	141,632
878	87800000	Meter and House Regulator Expenses	RT LPP	Total Performance Labor	12,182	9,257	11,702	12,411	12,278	16,244	12,390	14,684	11,740	12,986	12,505	3,255	141,632
878	87800000	Meter and House Regulator Expenses	RT TLC	Total Labor Cost	57,142	31,969	58,320	58,532	57,562	56,502	55,988	60,461	45,708	55,844	50,775	60,800	649,603
878	87800000	Meter and House Regulator Expenses	EAL	Miscellaneous Expenses	-104	0	0	0	2,349	1,188	-1,336	0	0	0	0	0	2,096
878	87800000	Meter and House Regulator Expenses	EUF	Employee Uniforms	159	0	0	0	0	0	0	0	0	0	0	0	159
878	87800000	Meter and House Regulator Expenses	RT EML	Total Miscellaneous Expenses	55	0	0	0	2,349	1,188	-1,336	0	0	0	0	0	2,255
878	87800000	Meter and House Regulator Expenses	EMN	Meals & Entertain-Travel	0	0	28	104	0	391	1,327	158	377	1,912	0	462	4,758
878	87800000	Meter and House Regulator Expenses	RT EMT	Total Expenses - Meals & Entertain-Travel	0	0	28	104	0	391	1,327	158	377	1,912	0	462	4,758
878	87800000	Meter and House Regulator Expenses	EEX	Office Expenses	205	0	0	331	460	0	36	0	0	30	43	151	1,256
878	87800000	Meter and House Regulator Expenses	RT EXO	Total Expenses - Office	205	0	0	331	460	0	36	0	0	30	43	151	1,256
878	87800000	Meter and House Regulator Expenses	RT TOE	Total Other Expenses	260	0	28	436	2,808	1,578	27	158	377	1,941	43	613	8,269
878	87800000	Meter and House Regulator Expenses	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
878	87800000	Meter and House Regulator Expenses	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
879	87900000	Customer installations Expenses	ALO	Allocation-Transaction	1,785	0	0	-19,873	-15,426	-16,229	-12,892	-16,424	-12,657	-9,299	-16,060	-16,008	-133,082
879	87900000	Customer installations Expenses	RT TAL	Total Allocation	1,785	0	0	-19,873	-15,426	-16,229	-12,892	-16,424	-12,657	-9,299	-16,060	-16,008	-133,082
879	87900000	Customer installations Expenses	LAC	Labor Accrual/Reversal	-1,785	0	0	6,830	-3,801	828	512	1,701	31	-4,319	1,592	2,250	3,839
879	87900000	Customer installations Expenses	LBT	Benefit Time	0	0	0	912	1,476	1,298	863	1,175	955	866	1,913	1,685	9,685
879	87900000	Customer installations Expenses	LSN	ST Labor Non-Covered Empl	0	0	0	9,116	14,585	9,237	7,900	9,723	8,265	9,723	9,602	8,265	86,417
879	87900000	Customer installations Expenses	RT LBS	Total Straight Time	-1,785	0	0	16,859	12,682	11,585	9,888	12,287	9,471	6,359	12,060	15,134	103,940
879	87900000	Customer installations Expenses	LPN	PPP-Non-Covered Employees	0	0	0	3,015	3,164	4,644	2,983	3,826	3,186	2,477	3,635	874	27,803
879	87900000	Customer installations Expenses	RT LPP	Total Performance Labor	0	0	0	3,015	3,164	4,644	2,983	3,826	3,186	2,477	3,635	874	27,803
879	87900000	Customer installations Expenses	RT TLC	Total Labor Cost	-1,785	0	0	19,873	15,246	16,229	12,871	16,114	12,657	8,836	15,695	16,008	131,744
879	87900000	Customer installations Expenses	EAL	Miscellaneous Expenses	0	0	0	0	0	0	0	310	0	35	-35	0	310
879	87900000	Customer installations Expenses	RT EML	Total Miscellaneous Expenses	0	0	0	0	0	0	0	310	0	35	-35	0	310
879	87900000	Customer installations Expenses	EMN	Meals & Entertain-Travel	0	0	0	0	180	0	20	0	0	428	400	0	1,028
879	87900000	Customer installations Expenses	RT EMT	Total Expenses - Meals & Entertain-Travel	0	0	0	0	180	0	20	0	0	428	400	0	1,028
879	87900000	Customer installations Expenses	RT TOE	Total Other Expenses	0	0	0	0	180	0	20	310	0	463	365	0	1,339
879	87900000	Customer installations Expenses	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
879	87900000	Customer installations Expenses	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200030	Distribution O&M - Gas - Operations	000	Unspecified Resource Type	0	0	0	0	81	0	0	0	-185,000	-767	0	0	-185,686
	G5200030	Distribution O&M - Gas - Operations	ETE	Vehicle Other Expenses	35	397	168	618	308	111	290	834	145	248	160	114	3,427
	G5200030	Distribution O&M - Gas - Operations	ETG	Vehicle Gas	0	0	0	19	0	37	0	36	0	0	3	171	266
	G5200030	Distribution O&M - Gas - Operations	RT EVC	Total Comp Owned Vehicle Costs	35	397	168	636	308	148	290	870	145	248	163	285	3,692
	G5200030	Distribution O&M - Gas - Operations	RT IIS	Total Internal Services	35	397	168	636	308	148	290	870	145	248	163	285	3,692
	G5200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	-1,197,833	-1,100,817	-1,610,441	-1,270,289	-1,205,334	-1,172,213	-1,225,567	-1,351,993	-982,076	-1,344,991	-1,128,693	-1,457,932	-15,048,179
	G5200030	Distribution O&M - Gas - Operations	RT TAL	Total Allocation	-1,197,833	-1,100,817	-1,610,441	-1,270,289	-1,205,334	-1,172,213	-1,225,567	-1,351,993	-982,076	-1,344,991	-1,128,693	-1,457,932	-15,048,179
	G5200030	Distribution O&M - Gas - Operations	ESW	Purchased Software	0	0	0	0	0	7,190	714	0	0	16,544	384	0	24,832
	G5200030	Distribution O&M - Gas - Operations	RT TOS	Total Software Expenses	0	0	0	0	0	7,190	714	0	0	16,544	384	0	24,832
	G5200030	Distribution O&M - Gas - Operations	BAL	Miscellaneous Benefits	0	0	1,365	0	735	0	0	4,755	200	105	280	5,251	12,691
	G5200030	Distribution O&M - Gas - Operations	RT BFE	Total Benefit Expense	0	0	1,365	0	735	0	0	4,755	200	105	280	5,251	12,691
	G5200030	Distribution O&M - Gas - Operations	BPS	Performance Shares Plan	16,290	4,975	329,032	12,654	12,223	10,830	12,756	57,817	10,262	9,199	9,169	7,780	492,987
	G5200030	Distribution O&M - Gas - Operations	BRS	Restricted Stock Awards	6,530	1,823	113,242	5,126	4,973	4,069	5,191	4,220	3,428	3,417	2,897	160,067	
	G5200030	Distribution O&M - Gas - Operations	RT BPI	Total Performance Incentive	22,820	6,798	442,274	17,780	17,196	14,900	17,947	62,967	14,482	12,626	12,586	10,677	653,053
	G5200030	Distribution O&M - Gas - Operations	RT BNF	Total Benefit Costs	22,820	6,798	443,639	17,780	17,931	14,900	17,947	67,722	14,682	12,731	12,866	15,928	666,744
	G5200030	Distribution O&M - Gas - Operations	CES	Eng & Supv (E&S) Alloc	0	0	0	0	0	0	0	0	0	-31	-779	-173	-983
	G5200030	Distribution O&M - Gas - Operations	CRP	Corporate Items (Conversion Only)	0	0	0	0	0	0	0	0	0	0	21,825	0	21,825
	G5200030	Distribution O&M - Gas - Operations	RT CCI	Total Corporate Items	0	0	0	0	0	0	0	0	0	-31	21,046	-173	20,842
	G5200030	Distribution O&M - Gas - Operations	MDP	Direct Purchased Materials	24,914	7,410	11,724	9,017	20,519	5,184	9,416	8,600	18,044	9,509	13,746	18,531	156,613
	G5200030	Distribution O&M - Gas - Operations	MMN	Normal Operating Materials	12,717	-2,027	55,161	22,828	-12,154	5,494	18,532	-17,634	23,912	48,681	39,735	7,393	202,578
	G5200030	Distribution O&M - Gas - Operations	RT MTC	Total Material Costs	37,631	5,383	66,885	31,845	8,365	10,618	27,948	-9,034	41,956	58,190	53,481	25,924	359,192
	G5200030	Distribution O&M - Gas - Operations	MFL	Fuel Expenses	12,953	8,199	9,695	6,366	6,790	9,331	6,749	8,305	18,062	7,737	16,285	8,248	118,721
	G5200030	Distribution O&M - Gas - Operations	RT MFE	Total Fuel Expenses	12,953	8,199	9,695	6,366	6,790	9,331	6,749	8,305	18,062	7,737	16,285	8,248	118,721
	G5200030	Distribution O&M - Gas - Operations	RT TMF	Total Materials & Fuel Exp	50,584	13,583	76,580	38,211	15,155	19,949	34,697	-729	60,018	65,927	69,765	34,173	477,913
	G5200030	Distribution O&M - Gas - Operations	KCL	Contract Labor	63,750	-6,136	6,360	21,415	5,763	18,789	8,620	6,003	11,076	79,044	-66,877	30,939	178,745
	G5200030	Distribution O&M - Gas - Operations	KCS	Contract Services-Routine	16,711	11,639	3,236	18,339	19,484	28,726	9,296	10,438	2,684	22,829	5,988	103,912	253,282
	G5200030	Distribution O&M - Gas - Operations	RT CLE	Total Outside Services - Contract Labor and Exp	80,461	5,503	9,597	39,754	25,247	47,516	17,916	16,441	13,760	101,873	-60,889	134,850	432,027
	G5200030	Distribution O&M - Gas - Operations	KLE	Legal Expenses	0	0	0	0	0	0	0	0	0	0	0	120	120
	G5200030	Distribution O&M - Gas - Operations	RT KLG	Total Outside Services - Legal	0	0	0	0	0	0	0	0	0	0	0	120	120
	G5200030	Distribution O&M - Gas - Operations	RT OSV	Total Outside Services	80,461	5,503	9,597	39,754	25,247	47,516	17,916	16,441	13,760	101,873	-60,889	134,971	432,148
	G5200030	Distribution O&M - Gas - Operations	LAL	Misc Labor Expense	137	0	0	0	0	10,000	0	0	0	33	0	0	10,170
	G5200030	Distribution O&M - Gas - Operations	LAW	Southern Excellence Awards	1,010	0	0	0	0	0	0	75	9,248	0	0	200	10,534
	G5200030	Distribution O&M - Gas - Operations	RT LAO	Total Labor - All Other	1,147	0	0	0	0	10,000	0	75	9,248	33	0	200	20,704
	G5200030	Distribution O&M - Gas - Operations	LAC	Labor Accrual/Reversal	18,131	-38,590	75,232	84,183	-299,483	59,983	122,833	115,604	41,767	-275,999	43,831	123,646	71,137
	G5200030	Distribution O&M - Gas - Operations	LBT	Benefit Time	280,365	64,480	44,008	68,919	89,138	96,943	113,965	59,119	88,610	97,049	60,112	275,645	1,338,355
	G5200030	Distribution O&M - Gas - Operations	LSC	ST Labor-Covered Empl	145,739	175,891	185,029	190,193	266,580	169,634	179,711	201,528	190,809	300,956	192,052	174,774	2,372,894
	G5200030	Distribution O&M - Gas - Operations	LSN	ST Labor Non-Covered Empl	270,096	370,438	370,776	387,457	572,446	333,507	340,190	371,389	343,342	559,948	360,496	294,102	4,574,186
	G5200030	Distribution O&M - Gas - Operations	LSX	Executive Level Labor	50,154	67,504	82,316	87,330	123,715	64,389	76,795	85,113	78,156	103,240	72,711	46,060	937,484
	G5200030	Distribution O&M - Gas - Operations	RT LBS	Total Straight Time	764,485	639,722	757,361	818,082	752,396	724,457	833,494	832,752	742,684	785,194	729,201	914,228	9,294,055
	G5200030	Distribution O&M - Gas - Operations	LEC	Overtime-Covered	87,798	73,329	50,495	34,649	71,166	47,864	52,660	52,290	51,623	77,148	56,899	80,498	736,418
	G5200030	Distribution O&M - Gas - Operations	LEN	Overtime-Non Covered	11,470	8,562	8,965	9,264	14,379	11,946	11,378	11,536	8,772	15,836	10,229	11,572	133,909
	G5200030	Distribution O&M - Gas - Operations	LXS	Excess Straight Time	10,185	11,919	10,605	10,763	13,584	9,043	6,203	8,887	10,672	5,775	6,145	6,145	110,585
	G5200030	Distribution O&M - Gas - Operations	RT LOT	Total Labor - Overtime	109,453	93,810	70,065	54,676	99,128	68,914	73,082	70,029	69,282	103,656	72,903	98,215	980,912
	G5200030	Distribution O&M - Gas - Operations	LPC	PPP-Covered Employees	22,348	22,740	22,821	23,358	22,121	23,109	22,938	26,700	13,761	13,143	12,726	138,857	364,622
	G5200030	Distribution O&M - Gas - Operations	LPN	PPP-Non-Covered Employees	123,302	125,649	119,610	127,014	122,896	166,718	127,269	145,266	130,905	141,151	134,869	32,034	1,496,684
	G5200030	Distribution O&M - Gas - Operations	LPX	PPP-Executive Level	56,885	52,680	62,305	68,414	63,887	69,592	70,236	81,249	69,668	58,909	60,808	52,463	767,096
	G5200030	Distribution O&M - Gas - Operations	RT LPP	Total Performance Labor	202,535	201,069	204,737	218,786	208,904	259,419	220,443	253,216	214,335	213,202	208,403	223,353	2,628,402
	G5200030	Distribution O&M - Gas - Operations	RT TLC	Total Labor Cost	1,077,619	934,601	1,032,163	1,091,544	1,060,428	1,060,490	1,127,018	1,156,071	1,035,549	1,102,085	1,010,508	1,235,996	12,924,073
	G5200030	Distribution O&M - Gas - Operations	ESP	Sponsorships	0	1,000	0	0	0	0	0	0	0	0	0	0	1,000
	G5200030	Distribution O&M - Gas - Operations	RT EMD	Total Donations & Sponsorships	0	1,000	0	0	0	0	0	0	0	0	0	0	1,000
	G5200030	Distribution O&M - Gas - Operations	EAL	Miscellaneous Expenses	-159,493	40,845	26,897	13,471	422	4,436	10,553	17,300	16,781	928	20,077	8,391	607
	G5200030	Distribution O&M - Gas - Operations	ECE	Telecommunication Expense	0	2	1	0	1	1	1	1	1	1	113	2	124
	G5200030	Distribution O&M - Gas - Operations	EFT	Taxes and Fees	0	0	0	0	0	0	0	0	173	110	0	0	283
	G5200030	Distribution O&M - Gas - Operations	EUF	Employee Uniforms	392	58	1,353	4,413	2,356	1,854	1,783	4,092	907	4,450	4,302	1,097	27,057
	G5200030	Distribution O&M - Gas - Operations	RT EML	Total Miscellaneous Expenses	-159,101	40,905	28,252	17,883	2,779	6,291	12,337	21,393	17,862	5,488	24,492	9,490	28,072
	G5200030	Distribution O&M - Gas - Operations	EMN	Meals & Entertain-Travel	810	16,010	14,449	35,781	38,232	12,661	12,679	18,867	20,349	34,492	21,949	23,278	249,558
	G5200030	Distribution O&M - Gas - Operations	RT EMT	Total Expenses - Meals & Entertain-Travel	810	16,010	14,449	35,781	38,232	12,661	12,679	18,867	20,349	34,492	21,949	23,278	249,558
	G5200030	Distribution O&M - Gas - Operations	EFE	Off Furn&Equip, Misc Purch	667	17,234	419	498	6,492	1,565	28	650	253	494	998	1,020	30,319
	G5200030	Distribution O&M - Gas - Operations	RT EOC	Total Expenses - Occupancy Costs	667	17,234	419	498	6,492	1,565	28	650	253	494	998	1,020	30,319
	G5200030	Distribution O&M - Gas - Operations	ECD	Dues-Other	122,353	50,000	243	15,699	34,749	468	80	68,028	463	0	25,000	1,327	318,410
	G5200030	Distribution O&M - Gas - Operations	RT EXD	Total Expenses - Dues	122,353	50,000	243	15,699	34,749	468	80	68,028	463	0	25,000	1,327	318,410
	G5200030	Distribution O&M - Gas - Operations	EEX	Office Expenses	1,585	14,787	4,932	12,503	3,743	1,016	1,861	2,678	3,996	5,906	2,600	1,637	57,264
	G5200030	Distribution O&M - Gas - Operations	EPS	Postage & Mailing Fees	0	0	241	62	0	110	0	0	26	0	49	0	488
	G5200030	Distribution O&M - Gas - Operations	RT EXO	Total Expenses - Office	1,585	14,787	4,932	12,503	3,743	1,016	1,861	2,678	3,996	5,906	2,600	1,637	57,264
	G5200030	Distribution O&M - Gas - Operations	RT TOE	Total Other Expenses	-33,686	139,936	48,295	82,364	85,995	22,021	26,985	111,617	42,923	46,382	75,039	36,752	684,622
	G5200030	Distribution O&M - Gas - Operations	All ResType	All ResType	0	0	0	0	-189	0	0	0	0	0	189	0	0
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	0	0	0	0	-189	0	0	0	0	0	189	0	0
887	88700000	Repair and Maintenance Mains	LAC	Labor Accrual/Reversal	0	0	0	0	0	0	0	0	0	0	0	0	0
887	88700000	Repair and Maintenance Mains	LBT	Benefit Time	0	0	0	0	0	0	0	0	0	0	0	0	0
887	88700000	Repair and Maintenance Mains	LSN	ST Labor Non-Covered Empl	0	0	0	0	0	0	0	0	0	0	0	0	0
887	88700000	Repair and Maintenance Mains	RT LBS	Total Straight Time	0	0	0	0	0	0	0	0	0	0	0	0	0
887	88700000	Repair and Maintenance Mains	LPN	PPP-Non-Covered Employees	0	0	0	0	0	0	0	0	0	0	0	0	0
887	88700000	Repair and Maintenance Mains	RT LPP	Total Performance Labor	0	0	0	0	0	0	0	0	0	0	0	0	0
887	88700000	Repair and Maintenance Mains	RT TLC	Total Labor Cost	0	0	0	0	0	0	0	0	0	0	0	0	0
887	88700000	Repair and Maintenance Mains	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
887	88700000	Repair and Maintenance Mains	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
888	88800000

Chattanooga Gas Company					Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
Annual Review Mechanism ("ARM")					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
AGL Services Company - Income Statement - FERC					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
Twelve Months Ending December 31, 2025					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
Schedule 20.1					SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
																	YearTotal
FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December	
	G5200031	Distribution O&M - Gas - Maintenance	RT CCI	Total Corporate Items	-35	-13	-32	-109	-85	-84	-64	-112	-76	-95	-59	-51	-815
	G5200031	Distribution O&M - Gas - Maintenance	LAC	Labor Accrual/Reversal	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200031	Distribution O&M - Gas - Maintenance	LBT	Benefit Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200031	Distribution O&M - Gas - Maintenance	LSN	ST Labor Non-Covered Empl	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200031	Distribution O&M - Gas - Maintenance	RT LBS	Total Straight Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200031	Distribution O&M - Gas - Maintenance	LPN	PPP-Non-Covered Employees	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200031	Distribution O&M - Gas - Maintenance	RT LPP	Total Performance Labor	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200031	Distribution O&M - Gas - Maintenance	RT TLC	Total Labor Cost	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200031	Distribution O&M - Gas - Maintenance	EAL	Miscellaneous Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200031	Distribution O&M - Gas - Maintenance	RT EML	Total Miscellaneous Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200031	Distribution O&M - Gas - Maintenance	EMN	Meals & Entertain-Travel	88	57	103	231	223	163	156	219	191	200	139	145	1,913
	G5200031	Distribution O&M - Gas - Maintenance	RT EMT	Total Expenses - Meals & Entertain-Travel	88	57	103	231	223	163	156	219	191	200	139	145	1,913
	G5200031	Distribution O&M - Gas - Maintenance	RT TOE	Total Other Expenses	88	57	103	231	223	163	156	219	191	200	139	145	1,913
	G5200031	Distribution O&M - Gas - Maintenance	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200031	Distribution O&M - Gas - Maintenance	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200029	Distribution O&M - Gas	000	Unspecified Resource Type	0	0	0	0	81	0	0	0	-185,000	-767	0	0	-185,686
	G5200029	Distribution O&M - Gas	ETE	Vehicle Other Expenses	35	397	168	618	308	111	290	834	145	248	160	114	3,427
	G5200029	Distribution O&M - Gas	ETG	Vehicle Gas	0	0	0	19	0	37	0	36	0	3	3	171	266
	G5200029	Distribution O&M - Gas	RT EVC	Total Comp Owned Vehicle Costs	35	397	168	636	308	148	290	870	145	248	163	285	3,692
	G5200029	Distribution O&M - Gas	RT IIS	Total Internal Services	35	397	168	636	308	148	290	870	145	248	163	285	3,692
	G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	-1,197,886	-1,100,862	-1,610,512	-1,270,412	-1,205,472	-1,172,292	-1,225,659	-1,352,100	-982,191	-1,345,096	-1,128,772	-1,458,025	-15,049,277
	G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	-1,197,886	-1,100,862	-1,610,512	-1,270,412	-1,205,472	-1,172,292	-1,225,659	-1,352,100	-982,191	-1,345,096	-1,128,772	-1,458,025	-15,049,277
	G5200029	Distribution O&M - Gas	ESW	Purchased Software	0	0	0	0	0	7,190	714	0	0	16,544	384	0	24,832
	G5200029	Distribution O&M - Gas	RT TOS	Total Software Expenses	0	0	0	0	0	7,190	714	0	0	16,544	384	0	24,832
	G5200029	Distribution O&M - Gas	BAL	Miscellaneous Benefits	0	0	1,365	0	735	0	0	4,755	200	105	280	5,251	12,691
	G5200029	Distribution O&M - Gas	RT BFE	Total Benefit Expense	0	0	1,365	0	735	0	0	4,755	200	105	280	5,251	12,691
	G5200029	Distribution O&M - Gas	BPS	Performance Shares Plan	16,290	4,975	329,032	12,654	12,223	10,830	12,756	57,817	10,262	9,199	9,169	7,780	492,987
	G5200029	Distribution O&M - Gas	BRS	Restricted Stock Awards	6,530	1,823	113,242	5,126	4,973	4,069	5,191	5,149	4,220	3,428	3,417	2,897	160,067
	G5200029	Distribution O&M - Gas	RT BPI	Total Performance Incentive	22,820	6,798	442,274	17,780	17,196	14,900	17,947	62,967	14,482	12,626	12,586	10,677	653,053
	G5200029	Distribution O&M - Gas	RT BNF	Total Benefit Costs	22,820	6,798	443,639	17,780	17,931	14,900	17,947	67,722	14,682	12,731	12,866	15,928	665,744
	G5200029	Distribution O&M - Gas	CES	Eng & Supv (E&S) Alloc	-35	-13	-32	-109	-85	-84	-64	-112	-76	-126	-838	-225	-1,798
	G5200029	Distribution O&M - Gas	CRP	Corporate Items (Conversion Only)	0	0	0	0	0	0	0	0	0	0	21,825	0	21,825
	G5200029	Distribution O&M - Gas	RT CCI	Total Corporate Items	-35	-13	-32	-109	-85	-84	-64	-112	-76	-126	20,987	-225	20,027
	G5200029	Distribution O&M - Gas	MDP	Direct Purchased Materials	24,914	7,410	11,724	9,017	20,519	5,184	9,416	8,600	18,044	9,509	13,746	18,531	156,613
	G5200029	Distribution O&M - Gas	MMN	Nonrecurring Materials	12,717	-2,027	55,161	22,828	-12,154	5,434	18,532	-17,634	23,912	48,681	39,735	7,393	202,578
	G5200029	Distribution O&M - Gas	RT MTC	Total Material Costs	37,631	5,383	66,885	31,845	8,365	10,618	27,948	-9,034	41,956	58,190	53,481	25,924	359,192
	G5200029	Distribution O&M - Gas	MFL	Fuel Expenses	12,953	8,199	9,695	6,366	6,790	9,331	6,749	8,305	18,062	7,737	16,285	8,248	118,721
	G5200029	Distribution O&M - Gas	RT MFE	Total Fuel Expenses	12,953	8,199	9,695	6,366	6,790	9,331	6,749	8,305	18,062	7,737	16,285	8,248	118,721
	G5200029	Distribution O&M - Gas	RT TMF	Total Materials & Fuel Exp	50,584	13,583	76,580	38,211	15,155	19,949	34,697	-729	60,018	65,927	69,765	34,173	477,913
	G5200029	Distribution O&M - Gas	KCL	Contract Services	63,750	-6,136	6,360	21,415	5,763	18,789	8,620	6,003	11,076	79,044	-66,877	30,939	178,745
	G5200029	Distribution O&M - Gas	KCS	Contract Services-Routine	16,711	11,639	3,236	18,339	19,484	28,726	9,296	10,438	2,684	22,829	5,988	103,912	253,282
	G5200029	Distribution O&M - Gas	RT CLE	Total Outside Services - Contract Labor and Exp	80,461	5,503	9,597	39,754	25,247	47,516	17,916	16,441	13,760	101,873	-60,889	134,850	432,027
	G5200029	Distribution O&M - Gas	KLE	Legal Expenses	0	0	0	0	0	0	0	0	0	0	0	120	120
	G5200029	Distribution O&M - Gas	RT KLG	Total Outside Services - Legal	0	0	0	0	0	0	0	0	0	0	0	120	120
	G5200029	Distribution O&M - Gas	RT OSV	Total Outside Services	80,461	5,503	9,597	39,754	25,247	47,516	17,916	16,441	13,760	101,873	-60,889	134,971	432,148
	G5200029	Distribution O&M - Gas	LAL	Misc Labor Expense	137	0	0	0	0	10,000	0	0	0	33	0	0	10,170
	G5200029	Distribution O&M - Gas	LAW	Southern Excellence Awards	1,010	0	0	0	0	0	0	75	9,248	0	0	200	10,534
	G5200029	Distribution O&M - Gas	RT LAO	Total Labor - All Other	1,147	0	0	0	0	10,000	0	75	9,248	33	0	200	20,704
	G5200029	Distribution O&M - Gas	LAC	Labor Accrual/Reversal	18,131	-38,590	75,232	84,182	-299,483	59,983	115,604	41,767	-275,999	43,831	123,646	134,971	71,137
	G5200029	Distribution O&M - Gas	LBT	Benefit Time	280,365	64,480	44,008	68,919	89,138	96,943	113,965	59,119	88,610	97,049	60,112	275,645	1,338,355
	G5200029	Distribution O&M - Gas	LSC	ST Labor-Covered Empl	145,739	175,891	185,029	190,193	266,580	169,634	179,711	201,528	190,809	300,956	192,052	174,774	2,372,894
	G5200029	Distribution O&M - Gas	LSN	ST Labor Non-Covered Empl	270,096	370,438	370,776	387,457	572,446	333,507	371,389	343,342	339,948	360,496	340,190	294,102	4,574,186
	G5200029	Distribution O&M - Gas	LSX	Executive Level Labor	50,154	67,504	82,316	87,330	123,715	64,389	76,795	85,113	78,156	103,240	72,711	46,060	937,484
	G5200029	Distribution O&M - Gas	RT LBS	Total Straight Time	764,485	639,722	757,361	818,082	752,396	724,457	833,494	832,752	785,194	729,201	914,228	9,294,055	
	G5200029	Distribution O&M - Gas	LEC	Overtime-Covered	87,798	73,329	50,495	34,649	71,166	47,864	52,660	52,290	51,623	77,148	56,899	80,498	736,416
	G5200029	Distribution O&M - Gas	LEN	Overtime-Non Covered	11,470	8,562	8,965	9,264	14,379	11,946	11,378	11,536	8,772	15,836	10,229	11,572	133,909
	G5200029	Distribution O&M - Gas	LXS	Excess Straight Time	10,185	11,919	10,605	10,763	13,584	6,804	9,043	6,203	8,887	10,672	5,775	6,145	110,585
	G5200029	Distribution O&M - Gas	RT LOT	Total Labor - Overtime	109,453	93,810	70,065	54,676	99,128	66,614	73,082	70,029	69,282	103,656	72,903	98,215	980,912
	G5200029	Distribution O&M - Gas	LPC	PPP-Covered Employees	22,348	22,740	22,821	23,358	22,121	23,109	22,938	26,700	13,761	13,143	12,726	138,857	364,622
	G5200029	Distribution O&M - Gas	LPN	PPP-Non-Covered Employees	123,302	125,649	119,610	127,014	122,896	166,718	127,269	145,266	130,905	141,151	134,869	32,034	1,496,684
	G5200029	Distribution O&M - Gas	LPX	PPP-Executive Level	56,885	52,680	62,305	68,414	63,887	69,592	70,236	81,249	69,668	58,909	60,808	52,463	767,096
	G5200029	Distribution O&M - Gas	RT LPP	Total Performance Labor	202,535	201,069	204,737	218,786	208,904	259,419	220,443	253,216	214,335	213,202	208,403	223,353	2,628,402
	G5200029	Distribution O&M - Gas	RT TLC	Total Labor Cost	1,077,619	934,601	1,032,163	1,091,544	1,060,428	1,060,490	1,127,018	1,156,071	1,035,549	1,102,085	1,010,508	1,235,996	12,924,073
	G5200029	Distribution O&M - Gas	ESP	Sponsorships	0	1,000	0	0	0	0	0	0	0	0	0	0	1,000
	G5200029	Distribution O&M - Gas	RT EMD	Total Donations & Sponsorships	0	1,000	0	0	0	0	0	0	0	0	0	0	1,000
	G5200029	Distribution O&M - Gas	EAL	Miscellaneous Expenses	-159,493	40,845	26,897	13,471	422	4,436	10,553	17,300	16,781	928	20,077	8,391	607
	G5200029	Distribution O&M - Gas	ECE	Telecommunication Expense	0	1	2	1	0	1	1	1	1	1	113	2	124
	G5200029	Distribution O&M - Gas	EFT	Taxes and Fees	0	0	0	0	0	0	0	0	173	110	0	0	283
	G5200029	Distribution O&M - Gas	EUF	Employee Uniforms	392	58	1,353	4,413	2,356	1,854	1,783	4,092	907	4,450	4,302	1,097	27,057
	G5200029	Distribution O&M - Gas	RT EML	Total Miscellaneous Expenses	-159,101	40,905	28,252	17,883	2,779	6,291	12,337	21,393	17,862	5,489	24,492	9,490	28,072
	G5200029	Distribution O&M - Gas	EMN	Meals & Entertain-Travel	897	16,068	14,552	36,012	38,455	12,824	12,834	19,086	20,540	34,692	22,087	23,423	251,471
	G5200029	Distribution O&M - Gas	RT EMT	Total Expenses - Meals & Entertain-Travel	897	16,068	14,552	36,012	38,455	12,824	12,834	19,086	20,540	34,692	22,087	23,423	251,471
	G5200029	Distribution O&M - Gas	EFE	Off Furn/Equip, Misc Purch	667	17,234	419	498	6,492	1,565	28	650	253	494	998	1,020	30,319
	G5200029	Distribution O&M - Gas	RT EDC	Total Expenses - Occupancy Costs	667	17,234	419	498	6,492	1,565	28	650	253	494	998	1,020	30,319
	G5200029	Distribution O&M - Gas	ECD	Dues-Other	122,353	50,000	243	15,699	34,749	468	80	68,028	463	0	25,000	1,327	318,410
	G5200029	Distribution O&M - Gas	RT EXD	Total Expenses - Dues	122,353	50,000	243	15,699	34,749	468	80	68,028	463	0	25,000	1,327	318,410
	G5200029	Distribution O&M - Gas	EEX	Office Supplies	1,585	14,787	4,691	12,441	3,743	926	1,861	2,678	3,970	5,906	2,551	1,637	56,776
	G5200029	Distribution O&M - Gas	EPS	Postage & Mailing Fees	0	0	241	62	0	110	0	0	26	0	49	0	488
	G5200029	Distribution O&M - Gas	RT EXO	Total Expenses - Office	1,585	14,787	4,932	12,503	3,743	1,036	1,861	2,678	3,996	5,906	2,600	1,637	57,264
	G5200029	Distribution O&M - Gas	RT TOE	Total Other Expenses	-33,599	139,993	48,398	82,595	86,218	22,184	27,140	111,836	43,113	46,581	75,178	36,897	686,535
	G5200029	Distribution O&M - Gas	All ResType	All ResType	0	0	0	0	-189	0	0	0	0	0	189	0	0
	G5200029	Distribution O&M - Gas	Total ResType	Total ResType	0	0	0	0	-189	0	0	0	0	0	189	0	0
814	81400000	Storage Operations Supervision and Engineering	ETE	Vehicle Other Expenses	0	0	0	0	0	0	0	0	0	0	0	275	275
814	81400000	Storage Operations Supervision and Engineering	RT EVC	Total Comp Owned Vehicle Costs	0	0	0	0	0	0	0	0	0	0	0	275	275
814	81400000	Storage Operations Supervision and Engineering	RT IIS	Total Internal Services	0	0	0	0	0	0	0	0	0	0	0	275	275
814	81400000	Storage Operations Supervision and Engineering	ALO	Allocation Transaction	-66,146	-54,107	-60,936	-5,928	-9,192	-27,035	-16,180	-17,201	-13,101	-15,000	-14,678	-10,057	-309,562
814	81400000	Storage Operations Supervision and Engineering	RT TAL	Total Allocation	-66,146	-54,107	-60,936	-5,928	-9,192	-27,035	-16,180	-17,201	-13,101	-15,000	-14,678	-10,057	-309,562
814	81400000	Storage Operations Supervision and Engineering	LAC	Labor Accrual/Reversal	4,579	-2,703	4,601	-15,074	-8,434	5,434	4,244	4,459	832	-3,709	601	216	-4,953
814	81400000	Storage Operations Supervision and Engineering	LBT	Benefit Time	18,466	3,908	2,636	1,875	1,606	2,702	1,669	1,188	1,477	1,482	1,049	1,825	39,883
814	81400000	Storage Operations Supervision and Engineering	LSN	ST Labor Non-Covered Empl	29,471	39,278	40,491	14,613	12,929	12,496	7,454	7,973	7,973	12,713	8,188	5,603	199,181
814	81400000	Storage Operations Supervision and Engineering	RT LBS	Total Straight Time	52,516	40,483	47,728	1,413	6,101	20,632	13,368	13,620	10,282	10,487	9,838	7,644	234,111
814	81400000	Storage Operations Supervision and Engineering	LPN	PPP-Non-Covered Employees	13,630	13,492	13,208	4,181	2,473	6,295	2,589	2,956	2,718	2,740	2,587	1,794	68,663
814	81400000	Storage Operations Supervision and Engineering	RT LPP	Total Performance Labor	13,630	13,492	13,208	4,181	2,473	6,295	2,589	2,956	2,718	2,740	2,587	1,794	68,663
814	81400000	Storage Operations Supervision and Engineering	RT TLC	Total Labor Cost	66,146	53,975	60,936	5,594	8,574	26,928	15,957	16,576	13,000	13,226	12,425	9,438	302,775
814	81400000	Storage Operations Supervision and Engineering	EAL	Miscellaneous Expenses	0	0	0	0	221	-221	0	253	-152	-102	1,794	-1,628	166
814	81400000	Storage Operations Supervision and Engineering	EUF	Employee Uniforms	0	0	0	0	0	0	0	0	253	134	0	0	387
814	81400000	Storage Operations Supervision and Engineering	RT EML	Total Miscellaneous Expenses	0	0	0	0	221	-221	0	253	102	32	1,794	-1,628	553
814	81400000	Storage Operations Supervision and Engineering	EMN	Meals & Entertain-Travel	0	133	0	334	397	329	223	372	0	1,742	459	1,972	5,959
814	81400000	Storage Operations Supervision and Engineering	RT EMT	Total Expenses - Meals & Entertain-Travel	0	133	0	334	397	329	223	372	0	1,742	459	1,972	5,959
814	81400000	Storage Operations Supervision and Engineering	RT TOE	Total Other Expenses	0	133	0	334	618	107	223	625	102	1,774	2,253	344	6,512
814	81400000	Storage Operations Supervision and Engineering	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
814	81400000	Storage Operations Supervision and Engineering	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200033	Underground storage-Operations	ETE	Vehicle Other Expenses	0	0	0	0	0	0	0	0	0	0	0	275	275
	G5200033	Underground storage-Operations	RT EVC	Total Comp Owned Vehicle Costs	0	0	0	0	0	0	0	0	0	0	0	275	275
	G5200033	Underground storage-Operations	RT IIS	Total Internal Services	0	0	0	0	0	0	0	0	0	0	0	275	275
	G5200033	Underground storage-Operations	ALO	Allocation Transaction	-66,146	-54,107	-60,936	-5,928	-9,192	-27,035	-16,180	-17,201	-13,101	-15,000	-14,678	-10,057	-309,562
	G5200033	Underground storage-Operations	RT TAL	Total Allocation	-66,146	-54,107	-60,936	-5,928	-9,192	-27,035	-16,180	-17,201	-13,101	-15,000	-14,678	-10,057	-309,562
	G5200033	Underground storage-Operations	LAC	Labor Accrual/Reversal	4,579	-2,703	4,601	-15,074	-8,434	5,434	4,244	4,459	832	-3,709	601	216	-4,953
	G5200033	Underground storage-Operations	LBT	Benefit Time	18,466	3,908	2,636	1,875	1,606	2,702	1,669	1,188	1,477	1,482	1,049	1,825	39,883
	G5200033	Underground storage-Operations	LSN	ST Labor Non-Covered Empl	29,471	39,278	40,491	14,613	12,929	12,496	7,454	7,973	7,973	12,713	8,188	5,603	199,181
	G5200033	Underground storage-Operations	RT LBS	Total Straight Time	52,516	40,483	47,728	1,413	6,101	20,632	13,368	13,620	10,282	10,487	9,838	7,644	234,111
	G5200033	Underground storage-Operations	LPN	PPP-Non-Covered Employees	13,630	13,492	13,208	4,181	2,473	6,295	2,589	2,956	2,718	2,740	2,587	1,794	68,663
	G5200033	Underground storage-Operations	RT LPP	Total Performance Labor	13,630	13,492	13,208	4,181	2,473	6,295	2,589	2,956	2,718	2,740	2,587	1,794	68,663
	G5200033	Underground storage-Operations	RT TLC	Total Labor Cost	66,146	53,975	60,936	5,594	8,574	26,928	15,957	16,576	13,000	13,226	12,425	9,438	302,775
	G5200033	Underground storage-Operations	EAL	Miscellaneous Expenses	0	0	0	0	221	-221	0	253	-152	-102	1,794	-1,628	166
	G5200033	Underground storage-Operations	EUF	Employee Uniforms	0	0	0	0	0	0	0	0	253	134	0	0	387
	G5200033	Underground storage-Operations	RT EML	Total Miscellaneous Expenses	0	0	0	0	221	-221	0	253	102	32	1,794	-1,628	553
	G5200033	Underground storage-Operations	EMN	Meals & Entertain-Travel	0	133	0	334	397	329	223	372	0	1,742	459	1,972	5,959
	G5200033	Underground storage-Operations	RT EMT	Total Expenses - Meals & Entertain-Travel	0	133	0	334	397	329	223	372	0	1,742	459	1,972	5,959
	G5200033	Underground storage-Operations	RT TOE	Total Other Expenses	0	133	0	334	618	107	223	625	102	1,774	2,253	344	6,512
	G5200033	Underground storage-Operations	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200033	Underground storage-Operations	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200032	Underground storage expenses	ETE	Vehicle Other Expenses	0	0	0	0	0	0	0	0	0	0	0	275	275
	G5200032	Underground storage expenses	RT EVC	Total Comp Owned Vehicle Costs	0	0	0	0	0	0	0	0	0	0	0	275	275
	G5200032	Underground storage expenses	RT IIS	Total Internal Services	0	0	0	0	0	0	0	0	0	0	0	275	275
	G5200032	Underground storage expenses	ALO	Allocation Transaction	-66,146	-54,107	-60,936	-5,928	-9,192	-27,035	-16,180	-17,201	-13,101	-15,000	-14,678	-10,057	-309,562
	G5200032	Underground storage expenses	RT TAL	Total Allocation	-66,146	-54,107	-60,936	-5,928	-9,192	-27,035	-16,180	-17,201	-13,101	-15,000	-14,678	-10,057	-309,562
	G5200032	Underground storage expenses	LAC	Labor Accrual/Reversal	4,579	-2,703	4,601	-15,074	-8,434	5,434	4,244	4,459	832	-3,709	601	216	-4,953
	G5200032	Underground storage expenses	LBT	Benefit Time	18,466	3,908	2,636	1,875	1,606	2,702	1,669	1,188	1,477	1,482	1,049	1,825	39,883
	G5200032	Underground storage expenses	LSN	ST Labor Non-Covered Empl	29,471	39,278	40,491	14,613	12,929	12,496	7,454	7,973	7,973	12,713	8,188	5,603	199,181
	G5200032	Underground storage expenses	RT LBS	Total Straight Time	52,516	40,483	47,728	1,413	6,101	20,632	13,368	13,620	10,282	10,487	9,838	7,644	234,111
	G5200032	Underground storage expenses	LPN	PPP-Non-Covered Employees	13,630	13,492	13,208	4,181	2,473	6,295	2,589	2,956	2,718	2,740	2,587	1,794	68,663
	G5200032	Underground storage expenses	RT LPP	Total Performance Labor	13,630	13,492	13,208	4,181	2,473	6,295	2,589	2,956	2,718	2,740	2,587	1,794	68,663
	G5200032	Underground storage expenses	RT TLC	Total Labor Cost	66,146	53,975	60,936	5,594	8,574	26,928	15,957	16,576	13,000	13,226	12,425	9,438	302,775
	G5200032	Underground storage expenses	EAL	Miscellaneous Expenses	0	0	0	0	221	-221	0	253	-152	-102	1,794	-1,628	166
	G5200032	Underground storage expenses	EUF	Employee Uniforms	0	0	0	0	0	0	0	0	253	134	0	0	387
	G5200032	Underground storage expenses	RT EML	Total Miscellaneous Expenses	0	0	0	0	221	-221	0	253	102	32	1,794	-1,628	553
	G5200032	Underground storage expenses	EMN	Meals & Entertain-Travel	0	133	0	334	397	329	223	372	0	1,742	459	1,972	5,959
	G5200032	Underground storage expenses	RT EMT	Total Expenses - Meals & Entertain-Travel	0	133	0	334	397	329	223	372	0	1,742	459	1,972	5,959
	G5200032	Underground storage expenses	RT TOE	Total Other Expenses	0	133	0	334	618	107	223	625	102	1,774	2,253	344	6,512
	G5200032	Underground storage expenses	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200032	Underground storage expenses	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
841	84100100	Oper Exp-Other Storage	ALO	Allocation Transaction	-92,956	-77,471	-347,424	-59,731	-82,675	-79,724	-70,367	-97,105	-47,499	-387,540	-17,815	-61,336	-1,421,643
841	84100100	Oper Exp-Other Storage	RT

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
AGL Services Company - Income Statement - FERC
Twelve Months Ending December 31, 2025
Schedule 20.1

					Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
					SOC0000 All Deparrtments	SOC0000 All Deparrtments	SOC0000 All Deparrtments	SOC0000 All Deparrtments	SOC0000 All Deparrtments	SOC0000 All Deparrtments	SOC0000 All Deparrtments	SOC0000 All Deparrtments	SOC0000 All Deparrtments	SOC0000 All Deparrtments	SOC0000 All Deparrtments	SOC0000 All Deparrtments	SOC0000 All Deparrtments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
841	84100100	Oper Exp-Other Storage	BPS	Performance Shares Plan	9,318	3,291	190,502	3,412	4,205	4,587	4,851	22,453	2,822	1,692	898	2,138	250,168
841	84100100	Oper Exp-Other Storage	BRS	Restricted Stock Awards	3,735	1,206	65,564	1,382	1,711	1,724	1,974	2,000	1,161	630	335	796	82,218
841	84100100	Oper Exp-Other Storage	RT BPI	Total Performance Incentive	13,054	4,497	256,067	4,794	5,916	6,311	6,825	24,452	3,983	2,322	1,232	2,934	332,386
841	84100100	Oper Exp-Other Storage	RT BNF	Total Benefit Costs	13,054	4,497	256,697	4,794	6,546	6,311	6,825	25,082	4,494	3,162	1,232	4,708	337,402
841	84100100	Oper Exp-Other Storage	KCL	Contract Labor	0	0	0	0	0	0	0	0	4,063	-4,063	0	0	0
841	84100100	Oper Exp-Other Storage	KCS	Contract Services-Routine	0	0	2,600	0	0	0	0	0	0	0	0	18,850	21,450
841	84100100	Oper Exp-Other Storage	RT CLE	Total Outside Services - Contract Labor and Exp	0	0	2,600	0	0	0	0	0	4,063	-4,063	0	18,850	21,450
841	84100100	Oper Exp-Other Storage	RT OSV	Total Outside Services	0	0	2,600	0	0	0	0	0	4,063	-4,063	0	18,850	21,450
841	84100100	Oper Exp-Other Storage	LAC	Labor Accrual/Reversal	-2,455	4,243	8,745	-12,782	-13,051	1,838	2,174	4,483	-4,768	-12,387	-978	6,111	-18,828
841	84100100	Oper Exp-Other Storage	LBT	Benefit Time	18,922	5,269	3,808	3,365	5,202	5,506	5,455	2,935	3,056	1,864	642	7,074	63,100
841	84100100	Oper Exp-Other Storage	LSN	ST Labor Non-Covered Empl	1,508	8,297	10,843	10,075	15,887	6,200	0	0	0	0	0	0	52,809
841	84100100	Oper Exp-Other Storage	LSX	Executive Level Labor	28,689	44,654	47,659	23,545	42,563	27,274	29,203	33,053	21,494	18,985	7,119	12,656	336,895
841	84100100	Oper Exp-Other Storage	RT LBS	Total Straight Time	46,665	62,462	71,055	24,203	50,601	40,818	36,832	40,470	19,783	8,462	6,783	25,841	433,976
841	84100100	Oper Exp-Other Storage	LEN	Overtime-Non Covered	0	0	0	0	0	0	0	0	0	0	0	0	0
841	84100100	Oper Exp-Other Storage	RT LOT	Total Labor - Overtime	0	0	0	0	0	0	0	0	0	0	0	0	0
841	84100100	Oper Exp-Other Storage	LPN	PPP-Non-Covered Employees	698	2,850	3,537	3,332	3,446	3,117	0	0	0	0	0	0	16,979
841	84100100	Oper Exp-Other Storage	LPX	PPP-Executive Level	32,540	34,848	36,073	18,445	21,980	29,477	26,709	31,552	19,160	10,833	5,954	14,416	281,986
841	84100100	Oper Exp-Other Storage	RT LPP	Total Performance Labor	33,237	37,698	39,610	21,777	25,425	32,594	26,709	31,552	19,160	10,833	5,954	14,416	298,966
841	84100100	Oper Exp-Other Storage	RT TLC	Total Labor Cost	79,902	100,160	110,665	45,980	76,026	73,413	63,542	72,023	38,943	19,294	12,737	40,257	732,941
841	84100100	Oper Exp-Other Storage	EAL	Miscellaneous Expenses	0	0	0	81	0	0	0	0	0	3,349	-341	-2,479	610
841	84100100	Oper Exp-Other Storage	ERL	Relocation	0	-27,186	-22,537	0	0	0	0	0	0	0	0	0	-49,723
841	84100100	Oper Exp-Other Storage	RT EML	Total Miscellaneous Expenses	0	-27,186	-22,537	81	0	0	0	0	0	3,349	-341	-2,479	-49,113
841	84100100	Oper Exp-Other Storage	EMN	Meals & Entertain-Travel	0	0	0	7,601	102	0	0	0	0	20,922	4,152	0	32,777
841	84100100	Oper Exp-Other Storage	RT EMT	Total Expenses - Meals & Entertain-Travel	0	0	0	7,601	102	0	0	0	0	20,922	4,152	0	32,777
841	84100100	Oper Exp-Other Storage	EFE	Off Purn&Equip, Misc Purch	0	0	0	0	0	0	0	0	0	1,300	0	0	1,300
841	84100100	Oper Exp-Other Storage	RT EOC	Total Expenses - Occupancy Costs	0	0	0	0	0	0	0	0	0	1,300	0	0	1,300
841	84100100	Oper Exp-Other Storage	EEX	Office Expenses	0	0	0	1,275	0	0	0	0	0	1,787	35	0	3,097
841	84100100	Oper Exp-Other Storage	RT EXO	Total Expenses - Office	0	0	0	1,275	0	0	0	0	0	1,787	35	0	3,097
841	84100100	Oper Exp-Other Storage	RT TOE	Total Other Expenses	0	-27,186	-22,537	8,957	102	0	0	0	0	27,358	3,846	-2,479	-11,939
841	84100100	Oper Exp-Other Storage	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
841	84100100	Oper Exp-Other Storage	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200036	Other storage-Operation	ALO	Allocation Transaction	-92,956	-77,471	-347,424	-59,731	-82,675	-79,724	-70,367	-97,105	-47,499	-387,540	-17,815	-61,336	-1,421,643
	GS200036	Other storage-Operation	RT TAL	Total Allocation	-92,956	-77,471	-347,424	-59,731	-82,675	-79,724	-70,367	-97,105	-47,499	-387,540	-17,815	-61,336	-1,421,643
	GS200036	Other storage-Operation	ESW	Purchased Software	0	0	0	0	0	0	0	0	0	341,788	0	0	341,788
	GS200036	Other storage-Operation	RT TOS	Total Software Expenses	0	0	0	0	0	0	0	0	0	341,788	0	0	341,788
	GS200036	Other storage-Operation	BAL	Miscellaneous Benefits	0	0	630	0	630	0	0	630	511	840	0	1,775	5,016
	GS200036	Other storage-Operation	RT BFE	Total Benefit Expense	0	0	630	0	630	0	0	630	511	840	0	1,775	5,016
	GS200036	Other storage-Operation	BPS	Performance Shares Plan	9,318	3,291	190,502	3,412	4,205	4,587	4,851	22,453	2,822	1,692	898	2,138	250,168
	GS200036	Other storage-Operation	BRS	Restricted Stock Awards	3,735	1,206	65,564	1,382	1,711	1,724	1,974	2,000	1,161	630	335	796	82,218
	GS200036	Other storage-Operation	RT BPI	Total Performance Incentive	13,054	4,497	256,067	4,794	5,916	6,311	6,825	24,452	3,983	2,322	1,232	2,934	332,386
	GS200036	Other storage-Operation	RT BNF	Total Benefit Costs	13,054	4,497	256,697	4,794	6,546	6,311	6,825	25,082	4,494	3,162	1,232	4,708	337,402
	GS200036	Other storage-Operation	KCL	Contract Labor	0	0	0	0	0	0	0	0	4,063	-4,063	0	0	0
	GS200036	Other storage-Operation	KCS	Contract Services-Routine	0	0	2,600	0	0	0	0	0	0	0	0	18,850	21,450
	GS200036	Other storage-Operation	RT CLE	Total Outside Services - Contract Labor and Exp	0	0	2,600	0	0	0	0	0	4,063	-4,063	0	18,850	21,450
	GS200036	Other storage-Operation	RT OSV	Total Outside Services	0	0	2,600	0	0	0	0	0	4,063	-4,063	0	18,850	21,450
	GS200036	Other storage-Operation	LAC	Labor Accrual/Reversal	-2,455	4,243	8,745	-12,782	-13,051	1,838	2,174	4,483	-4,768	-12,387	-978	6,111	-18,828
	GS200036	Other storage-Operation	LBT	Benefit Time	18,922	5,269	3,808	3,365	5,202	5,506	5,455	2,935	3,056	1,864	642	7,074	63,100
	GS200036	Other storage-Operation	LSN	ST Labor Non-Covered Empl	1,508	8,297	10,843	10,075	15,887	6,200	0	0	0	0	0	0	52,809
	GS200036	Other storage-Operation	LSX	Executive Level Labor	28,689	44,654	47,659	23,545	42,563	27,274	29,203	33,053	21,494	18,985	7,119	12,656	336,895
	GS200036	Other storage-Operation	RT LBS	Total Straight Time	46,665	62,462	71,055	24,203	50,601	40,818	36,832	40,470	19,783	8,462	6,783	25,841	433,976
	GS200036	Other storage-Operation	LEN	Overtime-Non Covered	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200036	Other storage-Operation	RT LOT	Total Labor - Overtime	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200036	Other storage-Operation	LPN	PPP-Non-Covered Employees	698	2,850	3,537	3,332	3,446	3,117	0	0	0	0	0	0	16,979
	GS200036	Other storage-Operation	LPX	PPP-Executive Level	32,540	34,848	36,073	18,445	21,980	29,477	26,709	31,552	19,160	10,833	5,954	14,416	281,986
	GS200036	Other storage-Operation	RT LPP	Total Performance Labor	33,237	37,698	39,610	21,777	25,425	32,594	26,709	31,552	19,160	10,833	5,954	14,416	298,966
	GS200036	Other storage-Operation	RT TLC	Total Labor Cost	79,902	100,160	110,665	45,980	76,026	73,413	63,542	72,023	38,943	19,294	12,737	40,257	732,941
	GS200036	Other storage-Operation	EAL	Miscellaneous Expenses	0	0	0	81	0	0	0	0	0	3,349	-341	-2,479	610
	GS200036	Other storage-Operation	ERL	Relocation	0	-27,186	-22,537	0	0	0	0	0	0	0	0	0	-49,723
	GS200036	Other storage-Operation	RT EML	Total Miscellaneous Expenses	0	-27,186	-22,537	81	0	0	0	0	0	3,349	-341	-2,479	-49,113
	GS200036	Other storage-Operation	EMN	Meals & Entertain-Travel	0	0	0	7,601	102	0	0	0	0	20,922	4,152	0	32,777
	GS200036	Other storage-Operation	RT EMT	Total Expenses - Meals & Entertain-Travel	0	0	0	7,601	102	0	0	0	0	20,922	4,152	0	32,777
	GS200036	Other storage-Operation	EFE	Off Purn&Equip, Misc Purch	0	0	0	0	0	0	0	0	0	1,300	0	0	1,300
	GS200036	Other storage-Operation	RT EOC	Total Expenses - Occupancy Costs	0	0	0	0	0	0	0	0	0	1,300	0	0	1,300
	GS200036	Other storage-Operation	EEX	Office Expenses	0	0	0	1,275	0	0	0	0	0	1,787	35	0	3,097
	GS200036	Other storage-Operation	RT EXO	Total Expenses - Office	0	0	0	1,275	0	0	0	0	0	1,787	35	0	3,097
	GS200036	Other storage-Operation	RT TOE	Total Other Expenses	0	-27,186	-22,537	8,957	102	0	0	0	0	27,358	3,846	-2,479	-11,939
	GS200036	Other storage-Operation	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200036	Other storage-Operation	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
843.3	84330100	Maint of Gas Holders	LSC	ST Labor-Covered Empl	0	0	0	0	0	0	0	0	0	0	0	0	0
843.3	84330100	Maint of Gas Holders	RT LBS	Total Straight Time	0	0	0	0	0	0	0	0	0	0	0	0	0
843.3	84330100	Maint of Gas Holders	RT TLC	Total Labor Cost	0	0	0	0	0	0	0	0	0	0	0	0	0
843.3	84330100	Maint of Gas Holders	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
843.3	84330100	Maint of Gas Holders	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
843.9	84390100	Maint of Other Storage Equip	LSN	ST Labor Non-Covered Empl	0	0	0	0	0	0	0	0	0	0	0	0	0
843.9	84390100	Maint of Other Storage Equip	RT LBS	Total Straight Time	0	0	0	0	0	0	0	0	0	0	0	0	0
843.9	84390100	Maint of Other Storage Equip	RT TLC	Total Labor Cost	0	0	0	0	0	0	0	0	0	0	0	0	0
843.9	84390100	Maint of Other Storage Equip	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
843.9	84390100	Maint of Other Storage Equip	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200037	Other storage-Maintenance	LSC	ST Labor-Covered Empl	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200037	Other storage-Maintenance	LSN	ST Labor Non-Covered Empl	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200037	Other storage-Maintenance	RT LBS	Total Straight Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200037	Other storage-Maintenance	RT TLC	Total Labor Cost	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200037	Other storage-Maintenance	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200037	Other storage-Maintenance	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200035	Other storage expenses	ALO	Allocation Transaction	-92,956	-77,471	-347,424	-59,731	-82,675	-79,724	-70,367	-97,105	-47,499	-387,540	-17,815	-61,336	-1,421,643
	GS200035	Other storage expenses	RT TAL	Total Allocation	-92,956	-77,471	-347,424	-59,731	-82,675	-79,724	-70,367	-97,105	-47,499	-387,540	-17,815	-61,336	-1,421,643
	GS200035	Other storage expenses	ESW	Purchased Software	0	0	0	0	0	0	0	0	0	341,788	0	0	341,788
	GS200035	Other storage expenses	RT TOS	Total Software Expenses	0	0	0	0	0	0	0	0	0	341,788	0	0	341,788
	GS200035	Other storage expenses	BAL	Miscellaneous Benefits	0	0	630	0	630	0	0	630	511	840	0	1,775	5,016
	GS200035	Other storage expenses	RT BFE	Total Benefit Expense	0	0	630	0	630	0	0	630	511	840	0	1,775	5,016
	GS200035	Other storage expenses	BPS	Performance Shares Plan	9,318	3,291	190,502	3,412	4,205	4,587	4,851	22,453	2,822	1,692	898	2,138	250,168
	GS200035	Other storage expenses	BRS	Restricted Stock Awards	3,735	1,206	65,564	1,382	1,711	1,724	1,974	2,000	1,161	630	335	796	82,218
	GS200035	Other storage expenses	RT BPI	Total Performance Incentive	13,054	4,497	256,067	4,794	5,916	6,311	6,825	24,452	3,983	2,322	1,232	2,934	332,386
	GS200035	Other storage expenses	RT BNF	Total Benefit Costs	13,054	4,497	256,697	4,794	6,546	6,311	6,825	25,082	4,494	3,162	1,232	4,708	337,402
	GS200035	Other storage expenses	KCL	Contract Labor	0	0	0	0	0	0	0	0	4,063	-4,063	0	0	0
	GS200035	Other storage expenses	KCS	Contract Services-Routine	0	0	2,600	0	0	0	0	0	0	0	0	18,850	21,450
	GS200035	Other storage expenses	RT CLE	Total Outside Services - Contract Labor and Exp	0	0	2,600	0	0	0	0	0	4,063	-4,063	0	18,850	21,450
	GS200035	Other storage expenses	RT OSV	Total Outside Services	0	0	2,600	0	0	0	0	0	4,063	-4,063	0	18,850	21,450
	GS200035	Other storage expenses	LAC	Labor Accrual/Reversal	-2,455	4,243	8,745	-12,782	-13,051	1,838	2,174	4,483	-4,768	-12,387	-978	6,111	-18,828
	GS200035	Other storage expenses	LBT	Benefit Time	18,922	5,269	3,808	3,365	5,202	5,506	5,455	2,935	3,056	1,864	642	7,074	63,100
	GS200035	Other storage expenses	LSC	ST Labor-Covered Empl	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200035	Other storage expenses	LSN	ST Labor Non-Covered Empl	1,508	8,297	10,843	10,075	15,887	6,200	0	0	0	0	0	0	52,809
	GS200035	Other storage expenses	LSX	Executive Level Labor	28,689	44,654	47,659	23,545	42,563	27,274	29,203	33,053	21,494	18,985	7,119	12,656	336,895
	GS200035	Other storage expenses	RT LBS	Total Straight Time	46,665	62,462	71,055	24,203	50,601	40,818	36,832	40,470	19,783	8,462	6,783	25,841	433,976
	GS200035	Other storage expenses	LEN	Overtime-Non Covered	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200035	Other storage expenses	RT LOT	Total Labor - Overtime	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200035	Other storage expenses	LPN	PPP-Non-Covered Employees	698	2,850	3,537	3,332	3,446	3,117	0	0	0	0	0	0	16,979
	GS200035	Other storage expenses	LPX	PPP-Executive Level	32,540	34,848	36,073	18,445	21,980	29,477	26,709	31,552	19,160	10,833	5,954	14,416	281,986
	GS200035	Other storage expenses	RT LPP	Total Performance Labor	33,237	37,698	39,610	21,777	25,425	32,594	26,709	31,552	19,160	10,833	5,954	14,416	298,966
	GS200035	Other storage expenses	RT TLC	Total Labor Cost	79,902	100,160	110,665	45,980	76,026	73,413	63,542	72,023	38,943	19,294	12,737	40,257	732,941
	GS200035	Other storage expenses	EAL	Miscellaneous Expenses	0	0	0	81	0	0	0	0	0	3,349	-341	-2,479	610
	GS200035	Other storage expenses	ERL	Relocation	0	-27,186	-22,537	0	0	0	0	0	0	0	0	0	-49,723
	GS200035	Other storage expenses	RT EML	Total Miscellaneous Expenses	0	-27,186	-22,537	81	0	0	0	0	0	3,349	-341	-2,479	-49,113
	GS200035	Other storage expenses	EMN	Meals & Entertain-Travel	0	0	0	7,601	102	0	0	0	0	20,922	4,152	0	32,777
	GS200035	Other storage expenses	RT EMT	Total Expenses - Meals & Entertain-Travel	0	0	0	7,601	102	0	0	0	0	20,922	4,152	0	32,777
	GS200035	Other storage expenses	EFE	Off Purn&Equip, Misc Purch	0	0	0	0	0	0	0	0	0	1,300	0	0	1,300
	GS200035	Other storage expenses	RT EOC	Total Expenses - Occupancy Costs	0	0	0	0	0	0	0	0	0	1,300	0	0	1,300
	GS200035	Other storage expenses	EEX	Office Expenses	0	0	0	1,275	0	0	0	0	0	1,787	35	0	3,097
	GS200035	Other storage expenses	RT EXO	Total Expenses - Office	0	0	0	1,275	0	0	0	0	0	1,787	35	0	3,097
	GS200035	Other storage expenses	RT TOE	Total Other Expenses	0	-27,186	-22,537	8,957	102	0	0	0	0	27,358	3,846	-2,479	-11,939
	GS200035	Other storage expenses	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200035	Other storage expenses	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
757	75700000	Production and Gathering Purification Expenses	MDP	Direct Purchased Materials	0	0	0	0	0	0	0	0	0	0	0	0	0
757	75700000	Production and Gathering Purification Expenses	RT MTC	Total Material Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
757	75700000	Production and Gathering Purification Expenses	RT TMF	Total Materials & Fuel Exp	0	0	0	0	0	0	0	0	0	0	0	0	0
757	75700000	Production and Gathering Purification Expenses	KCS	Contract Services-Routine	0	0	0	0	0	0	0	0	0	0	0	0	0
757	75700000	Production and Gathering Purification Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	0	0	0	0	0	0	0	0	0	0	0	0	0
757	75700000	Production and Gathering Purification Expenses	RT OSV	Total Outside Services	0	0	0	0	0	0	0	0	0	0	0	0	0
757	75700000	Production and Gathering Purification Expenses	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
757	75700000	Production and Gathering Purification Expenses	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200052	Production and Gathering - Operations	MDP	Direct Purchased Materials	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200052	Production and Gathering - Operations	RT MTC	Total Material Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200052	Production and Gathering - Operations	RT TMF	Total Materials & Fuel Exp	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200052	Production and Gathering - Operations	KCS	Contract Services-Routine	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200052	Production and Gathering - Operations	RT CLE	Total Outside Services - Contract Labor and Exp	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200052	Production and Gathering - Operations	RT OSV	Total Outside Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200052	Production and Gathering - Operations	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200052	Production and Gathering - Operations	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200051	Production and Gathering - Expenses	MDP	Direct Purchased Materials	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200051	Production and Gathering - Expenses	RT MTC	Total Material Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200051	Production and Gathering - Expenses	RT TMF	Total Materials & Fuel Exp	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200051	Production and Gathering - Expenses	KCS	Contract Services-Routine	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200051	Production and Gathering - Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200051	Production and Gathering - Expenses	RT OSV	Total Outside Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200051	Production and Gathering - Expenses	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200051	Production and Gathering - Expenses	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
421.1	42110005	Gain on Disp Prop-Nonutility	000	Unspecified Resource Type	0	0	0	0	0	0	0	0	0	0	269,521	0	269,521
421.1	42110005	Gain on Disp Prop-Nonutility	ALO	Allocation Transaction	0	0	0	0	0	0	0	-17,397	0	-19,200	-269,521	-43,839	-349,957

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
AGL Services Company - Income Statement - FERC
Twelve Months Ending December 31, 2025
Schedule 20.1

FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 January	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 February	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 March	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 April	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 May	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 June	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 July	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 August	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 September	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 October	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 November	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 December	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 YearTotal
421.1	42110005	Gain on Disp Prop-Nonutility	RT TAL	Total Allocation	0	0	0	0	0	0	0	-17,397	0	-19,200	-269,521	-43,839	-349,957
421.1	42110005	Gain on Disp Prop-Nonutility	VDE	Depr/Amortization Exp	0	0	0	0	0	0	0	17,397	0	19,200	0	43,839	80,436
421.1	42110005	Gain on Disp Prop-Nonutility	RT TBS	Total Balance Sheet	0	0	0	0	0	0	0	17,397	0	19,200	0	43,839	80,436
421.1	42110005	Gain on Disp Prop-Nonutility	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
421.1	42110005	Gain on Disp Prop-Nonutility	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5900001	Gain Disposition Property	000	Unspecified Resource Type	0	0	0	0	0	0	0	0	0	0	269,521	0	269,521
	G5900001	Gain Disposition Property	ALO	Allocation Transaction	0	0	0	0	0	0	0	-17,397	0	-19,200	-269,521	-43,839	-349,957
	G5900001	Gain Disposition Property	RT TAL	Total Allocation	0	0	0	0	0	0	0	-17,397	0	-19,200	-269,521	-43,839	-349,957
	G5900001	Gain Disposition Property	VDE	Depr/Amortization Exp	0	0	0	0	0	0	0	17,397	0	19,200	0	43,839	80,436
	G5900001	Gain Disposition Property	RT TBS	Total Balance Sheet	0	0	0	0	0	0	0	17,397	0	19,200	0	43,839	80,436
	G5900001	Gain Disposition Property	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5900001	Gain Disposition Property	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
421.2	42120020	Loss on Disp of Property-Non Utility	000	Unspecified Resource Type	0	0	0	0	0	0	0	0	0	0	675,940	0	675,940
421.2	42120020	Loss on Disp of Property-Non Utility	ALO	Allocation Transaction	0	0	0	0	0	0	0	0	0	0	-675,940	0	-675,940
421.2	42120020	Loss on Disp of Property-Non Utility	RT TAL	Total Allocation	0	0	0	0	0	0	0	0	0	0	-675,940	0	-675,940
421.2	42120020	Loss on Disp of Property-Non Utility	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
421.2	42120020	Loss on Disp of Property-Non Utility	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5900002	Loss on Disposition of Property	000	Unspecified Resource Type	0	0	0	0	0	0	0	0	0	0	675,940	0	675,940
	G5900002	Loss on Disposition of Property	ALO	Allocation Transaction	0	0	0	0	0	0	0	0	0	0	-675,940	0	-675,940
	G5900002	Loss on Disposition of Property	RT TAL	Total Allocation	0	0	0	0	0	0	0	0	0	0	-675,940	0	-675,940
	G5900002	Loss on Disposition of Property	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5900002	Loss on Disposition of Property	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5900000	Gain/Loss on Disposition, Net	000	Unspecified Resource Type	0	0	0	0	0	0	0	0	0	0	406,420	0	406,420
	G5900000	Gain/Loss on Disposition, Net	ALO	Allocation Transaction	0	0	0	0	0	0	0	17,397	0	19,200	-406,420	43,839	-325,984
	G5900000	Gain/Loss on Disposition, Net	RT TAL	Total Allocation	0	0	0	0	0	0	0	17,397	0	19,200	-406,420	43,839	-325,984
	G5900000	Gain/Loss on Disposition, Net	VDE	Depr/Amortization Exp	0	0	0	0	0	0	0	-17,397	0	-19,200	0	-43,839	-80,436
	G5900000	Gain/Loss on Disposition, Net	RT TBS	Total Balance Sheet	0	0	0	0	0	0	0	-17,397	0	-19,200	0	-43,839	-80,436
	G5900000	Gain/Loss on Disposition, Net	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5900000	Gain/Loss on Disposition, Net	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	000	Unspecified Resource Type	0	178,651	0	8,485	662	1,993	0	0	-185,000	-31,680	406,420	0	379,530
	G5200000	Other Operations and Maintenance	ETE	Vehicle Other Expenses	5,766	6,013	13,148	8,760	11,974	-435	16,305	4,600	8,250	6,980	15,459	26,938	123,760
	G5200000	Other Operations and Maintenance	ETG	Vehicle Gas	112	14	115	240	117	331	361	102	84	154	389	121	2,187
	G5200000	Other Operations and Maintenance	RT EVC	Total Comp Owned Vehicle Costs	5,878	6,028	13,264	9,000	12,091	-104	16,473	4,961	8,352	7,063	15,614	27,327	125,947
	G5200000	Other Operations and Maintenance	IPS	Print Services	1,007	1,579	2,695	3,732	4,226	5,142	6,317	8,472	1,695	4,431	1,449	4,531	45,277
	G5200000	Other Operations and Maintenance	IRS	Repair Shop	254	176	192	31	303	137	320	193	99	111	188	123	2,125
	G5200000	Other Operations and Maintenance	ITR	Vehicle Fleet Services	3,822	4,080	3,022	4,822	5,699	4,149	3,371	4,660	3,996	4,166	5,422	4,629	51,838
	G5200000	Other Operations and Maintenance	SCS	Services Provided (Conversion Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	SIS	Other Internal Services	128,323	162,759	154,358	185,976	153,361	183,897	284,245	225,371	178,664	184,862	188,412	166,633	2,196,861
	G5200000	Other Operations and Maintenance	SRC	Co Support-Non SCS (Conversion Only)	-43,757	-50,841	-47,199	-47,222	-47,421	-47,115	-47,120	-47,335	-46,778	-46,836	-47,002	-46,689	-565,515
	G5200000	Other Operations and Maintenance	RT IIS	Total Internal Services	95,527	123,780	126,331	156,339	128,261	146,106	263,607	196,321	146,028	153,797	164,082	136,353	1,856,532
	G5200000	Other Operations and Maintenance	ALC	Allocated Cost Share	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	ALT	Allocated Transmission Assets - Jointly Owned	7,494	1,429	-66	922	25,601	448	92	0	0	-1,448	-4,681	-14,314	11,468
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	-27,576,740	-22,788,108	-29,744,266	-23,878,681	-25,682,613	-23,960,034	-26,114,984	-25,632,539	-27,745,145	-25,692,423	-26,313,410	-27,806,920	-312,935,862
	G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	-27,569,246	-22,786,680	-29,744,332	-23,878,458	-25,657,012	-23,959,586	-26,114,892	-25,634,667	-27,746,325	-25,693,872	-26,318,091	-27,821,234	-312,924,394
	G5200000	Other Operations and Maintenance	VDE	Depr/Amortization Exp	1,102,228	1,115,204	1,097,112	1,127,954	1,081,548	1,092,689	1,230,552	1,061,343	1,020,913	1,094,743	1,164,685	1,142,428	13,649,501
	G5200000	Other Operations and Maintenance	VBS	B/S-Invest/Balance Sheet	0	0	20,135	0	0	0	0	0	45,330	411	0	0	65,876
	G5200000	Other Operations and Maintenance	RT TBS	Total Balance Sheet	1,102,228	1,115,204	1,117,247	1,127,954	1,081,548	1,092,689	1,230,552	1,061,343	1,065,243	1,083,154	1,164,685	1,142,428	13,715,377
	G5200000	Other Operations and Maintenance	ESW	Purchased Software	775,650	648,766	505,003	481,831	904,369	433,238	387,598	503,999	898,044	252,060	444,587	408,680	6,643,825
	G5200000	Other Operations and Maintenance	KSA	Outside Assurance	3,362,634	1,217,649	574,930	1,033,915	971,046	366,405	1,171,486	518,997	727,461	967,425	1,152,054	835,632	12,899,635
	G5200000	Other Operations and Maintenance	SAC	Software Unassigned Liabilities	0	0	0	0	0	0	0	0	0	0	0	30,635	30,635
	G5200000	Other Operations and Maintenance	RT TOS	Total Software Expenses	4,138,284	1,866,415	1,079,933	1,515,746	1,875,415	799,643	1,559,084	1,022,996	1,625,505	1,219,485	1,596,642	1,274,948	19,574,096
	G5200000	Other Operations and Maintenance	BAL	Miscellaneous Benefits	-656,966	-2,234	-197,315	-357,244	-508,670	-435,420	-401,261	-369,322	-643,679	-319,013	-271,754	-264,177	-4,427,057
	G5200000	Other Operations and Maintenance	BEN	Benefit Expense	48	178	31	39	38	22	14	40	92	171	73	593	153
	G5200000	Other Operations and Maintenance	BIN	Insurance-Emp Benefits	2,162,981	1,426,134	1,059,012	1,624,497	2,020,543	1,672,943	1,676,257	1,361,145	1,657,057	2,428,043	1,454,495	1,618,161	20,162,268
	G5200000	Other Operations and Maintenance	BON	OPRB (non-service)	-174,119	-174,604	-362,223	-237,144	-237,144	-237,144	-237,140	-237,144	-237,144	-237,144	-237,127	-237,093	-2,845,168
	G5200000	Other Operations and Maintenance	BPB	Post Retirement Benefits	29,002	28,531	20,870	25,894	25,634	25,964	25,916	26,101	25,999	26,033	25,804	25,841	311,589
	G5200000	Other Operations and Maintenance	BPE	Pension Expense	956,476	944,952	855,333	912,417	911,515	910,241	915,908	921,696	927,488	905,277	921,997	921,997	11,003,473
	G5200000	Other Operations and Maintenance	BPN	Pension (non-service)	-1,815,148	-1,830,253	-1,914,089	-1,858,198	-1,858,198	-1,858,198	-1,859,638	-1,857,619	-1,859,685	-1,859,799	-1,860,151	-1,858,468	-22,289,445
	G5200000	Other Operations and Maintenance	BSP	Employee Savings Plan	470,808	476,019	493,599	539,556	745,685	492,397	492,489	500,203	501,444	761,875	470,123	460,633	6,414,833
	G5200000	Other Operations and Maintenance	RT BFE	Total Benefit Expense	973,082	868,723	-44,783	649,817	1,099,403	570,806	622,546	343,578	565,781	1,527,654	486,740	667,300	8,330,648
	G5200000	Other Operations and Maintenance	BBO	Employee Benefit Overheads	40	115	19	30	35	15	3	2	20	53	14	-410	-65
	G5200000	Other Operations and Maintenance	RT BOV	Total Employee Benefit Overheads	40	115	19	30	35	15	3	2	20	53	14	-410	-65
	G5200000	Other Operations and Maintenance	BPS	Performance Shares Plan	375,260	159,141	8,579,223	180,965	314,445	283,515	312,950	1,390,670	269,346	284,667	264,416	252,636	12,667,234
	G5200000	Other Operations and Maintenance	BRS	Restricted Stock Awards	155,239	52,440	2,799,782	96,131	121,242	114,707	120,650	145,980	118,216	115,741	108,976	113,409	4,062,516
	G5200000	Other Operations and Maintenance	RT BPI	Total Performance Incentive	530,499	211,581	11,379,005	277,096	435,687	398,222	433,600	1,536,651	387,562	400,408	373,394	366,044	16,729,750
	G5200000	Other Operations and Maintenance	RT BNF	Total Benefit Costs	1,503,621	1,080,418	11,334,240	926,943	1,535,125	969,043	1,056,150	1,880,231	953,363	1,928,116	860,148	1,032,935	25,060,333
	G5200000	Other Operations and Maintenance	CAO	Corp-Adj Overhead Allocated	-3,287	8,012	1,602	23,347	21,102	19,387	18,236	19,847	80,680	30,756	-39,919	90,584	270,348
	G5200000	Other Operations and Maintenance	CAI	Agency Items	45,630	-3,109	-2,732	17,194	65,471	16,806	4,591	384,016	-2,558	21,360	15,923	82,368	644,960
	G5200000	Other Operations and Maintenance	CCC	Cost Center O/H Charges	106,255	119,465	154,172	97,031	110,373	110,276	-91,500	131,900	18,396	116,067	108,497	127,794	1,108,727
	G5200000	Other Operations and Maintenance	CES	Eng & Supv (E&S) Alloc	-3,898,645	-3,249,962	-5,573,472	-3,899,536	-3,926,370	-4,060,846	-4,124,295	-4,303,355	-4,105,292	-4,322,219	-3,982,756	-4,365,131	-49,811,879
	G5200000	Other Operations and Maintenance	CMI	Misc Insurance	116,584	132,781	132,141	66,546	106,862	146,534	167,533	117,844	98,239	171,265	151,636	27,006	1,434,973
	G5200000	Other Operations and Maintenance	CPI	Property Insurance	13,948	13,948	10,654	12,368	12,368	12,368	12,368	21,946	14,762	14,762	14,762	14,762	166,623
	G5200000	Other Operations and Maintenance	RT CIN	Total Corporate Items - Insurance	130,532	146,729	142,795	78,914	119,230	158,902	179,901	139,790	113,001	186,028	166,399	41,769	1,601,596
	G5200000	Other Operations and Maintenance	CRP	Corporate Items (Conversion Only)	-340,562	67,065	63,614	486,901	50,020	64,703	368,106	52,650	14,233	358,801	44,612	14,920	1,926,176
	G5200000	Other Operations and Maintenance	RT CCI	Total Corporate Items	-3,278,963	-2,911,801	-5,214,021	-3,196,148	-3,560,173	-3,690,771	-3,644,962	-3,584,729	-3,874,356	-3,609,207	-3,687,244	-4,007,696	-44,260,072
	G5200000	Other Operations and Maintenance	MDP	Direct Purchased Materials	48,144	109,933	42,314	48,648	102,024	89,310	82,771	39,649	57,811	178,896	-108,380	112,583	803,703
	G5200000	Other Operations and Maintenance	MMN	Normal Operating Materials	79,367	-66,486	26,139	24,493	44,454	-62,600	34,134	340,534	-96,840	92,076	63,709	6,729	522,667
	G5200000	Other Operations and Maintenance	MMT	Employee Tools	4,673	0	0	0	6,048	0	0	0	4,886	0	6,811	0	22,417
	G5200000	Other Operations and Maintenance	RT MTC	Total Materials Costs	132,184	43,447	68,453	73,141	152,526	26,711	153,861	380,183	-34,142	270,971	-37,860	119,312	1,348,787
	G5200000	Other Operations and Maintenance	MFL	Fuel Expense	53,252	-3,445	11,992	32,879	-6,638	17,490	28,385	21,671	54,188	-51,216	88,522	28,915	275,996
	G5200000	Other Operations and Maintenance	RT MFE	Total Fuel Expenses	53,252	-3,445	11,992	32,879	-6,638	17,490	28,385	21,671	54,188	-51,216	88,522	28,915	275,996
	G5200000	Other Operations and Maintenance	RT TMF	Total Materials & Fuel Exp	185,435	40,002	80,446	106,020	145,889	44,201	182,246	401,853	20,046	219,756	50,661	148,227	1,624,783
	G5200000	Other Operations and Maintenance	KCL	Contract Labor	1,389,289	-1,507,746	-373,336	149,909	-173,074	-655,388	1,093,867	-918,796	1,732,709	299,076	-114,727	-466,266	455,516
	G5200000	Other Operations and Maintenance	KCS	Contract Services-Routine	2,071,916	2,884,094	2,700,662	1,625,910	2,223,549	2,978,342	2,971,525	2,080,609	2,675,720	2,212,286	3,311,663	3,420,394	30,556,660
	G5200000	Other Operations and Maintenance	KLN	Contr Lab & Exp-Off Site	5,026	12,785	15,122	8,126	38,249	42,225	20,562	14,963	21,535	18,883	38,246	23,285	259,006
	G5200000	Other Operations and Maintenance	KLO	Contr Lab & Exp-On Site	683,360	681,894	802,102	818,940	1,019,891	1,003,596	1,092,956	853,301	1,193,990	904,635	900,608	504,441	10,459,014
	G5200000	Other Operations and Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	4,149,590	2,071,017	3,144,550	2,602,785	3,108,614	3,368,775	4,390,589	2,270,133	5,283,264	3,714,235	4,135,791	3,481,854	41,721,195
	G5200000	Other Operations and Maintenance	KAF	Audit Fees	202,281	285,887	211,869	720,799	848,779	202,281	58,866	172,205	162,948	734,165	163,972	760,391	4,524,442
	G5200000	Other Operations and Maintenance	KLE	Legal Expenses	104,700	77,922	163,180	275,453	287,861	118,210	211,050	248,673	87,929	320,089	67,699	247,313	2,070,080
	G5200000	Other Operations and Maintenance	RT KLG	Total Outside Services - Legal	104,700	77,922	163,180	275,453	287,861	118,210	211,050	248,673	87,929	180,089	67,699	247,313	2,070,080
	G5200000	Other Operations and Maintenance	RT OSV	Total Outside Services	4,456,572	2,434,825	3,519,598	3,599,036	4,245,254	3,689,266	4,660,505	2,691,011	5,534,141	4,628,489	4,367,463	4,489,558	48,315,718
	G5200000	Other Operations and Maintenance	CPT	Payroll Tax O/H-Alloc	405,769	604,110	162,008	307,790	331,063	319,327	364,127	373,577	312,529	307,445	297,484	306,927	4,092,176
	G5200000	Other Operations and Maintenance	LAL	Misc Labor Expense	85,201	86,758	6,558	57,658	27,359	84,786	35,145	136,341	80,710	440,543	28,490	33,085	1,102,633
	G5200000	Other Operations and Maintenance	LAW	Southern Excellence Awards	50,390	14,225	15,810	33,691	55,969	11,064	9,044	330,323	220,168	220,168	37,728	180,081	1,009,045
	G5200000	Other Operations and Maintenance	LLT	Temporary Labor	17,049	16,878	16,306	17,949	38,045	62,171	64,063	58,517	17,916	16,185	10,651	8,891	344,620
	G5200000	Other Operations and Maintenance	LSL	Supplemental Labor	3,414	7,011	6,414	6,383	8,208	1,395	2,195	1,914	4,954	14,039	8,042	6,750	78,719
	G5200000	Other Operations and Maintenance	RT LAO	Total Labor - All Other	561,843	728,983	207,096	423,471	460,644	519,030	474,294	580,893	746,432	998,380	382,394	535,734	6,619,193
	G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	312,760	-371,507	1,355,823	855,849	-4,266,727	888,018	1,310,067	1,165,087	837,567	-4,333,558	707,538	2,160,615	621,533
	G5200000	Other Operations and Maintenance	LBT	Benefit Time	4,062,039	979,077	811,135	1,047,693	1,384,180	1,590,014	1,743,467	929,988	1,381,949	1,513,224	922,976	4,615,352	20,980,994
	G5200000	Other Operations and Maintenance	LCB	Labor Covered Benefits	0	0	0	0	0	0	0	0	554	0	0	0	554
	G5200000	Other Operations and Maintenance	LNB	Labor Non-covered Benefits	0	0	0	0	0	0	0	52	0	0	0	0	52
	G5200000	Other Operations and Maintenance	LSC	ST Labor-Covered Empl	259,530	312,832	320,481	334,965	480,328	306,268	318,310	343,136	706,880	1,284,524	853,209	732,727	6,253,190
	G5200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	5,288,355	7,104,960	7,645,481	7,417,494	11,321,952	6,984,819	7,022,177	7,731,997	7,072,422	10,911,847	7,120,721	5,871,039	91,493,263
	G5200000	Other Operations and Maintenance	LSX	Executive Level Labor	1,228,309	1,828,064	1,927,534	1,853,556	2,793,885	1,733,837	1,704,476	1,852,956	1,803,060	2,766,955	1,899,075	1,459,782	22,851,490
	G5200000	Other Operations and Maintenance	LXB	Labor Executive Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	11,150,992	9,853,426	12,060,454	11,509,558	11,713,618	11,502,956	12,098,497	12,023,215	11,802,333	12,142,992	11,503,519	14,839,516	142,201,076
	G5200000	Other Operations and Maintenance	LEC	Overtime-Covered	141,449	111,115	79,986	78,150	138,008	89,913	95,244	84,221	101,325	121,091	83,406	137,489	1,261,399
	G5200000	Other Operations and Maintenance	LEN	Overtime-Non Covered	53,558	42,524	38,596	37,212	50,851	38,490	35,640	37,138	30,863	46,458	27,997	30,255	469,580
	G5200000	Other Operations and Maintenance	LXS	Excess Straight Time	11,701	13,376	11,757	11,047	14,236	6,902	10,188	7,804	10,130	13,710	8,027	8,067	126,945
	G5200000	Other Operations and Maintenance	RT LOT	Total Labor - Overtime	206,708	167,016	130,338	126,409	203,095	135,305	141,072	129,163	142,319	181,259	119,429	175,811	1,857,924
	G5200000	Other Operations and Maintenance	LPC	PPP-Converted Employees	40,163	40,574	39,835	41,485	40,904	42,258	41,179	46,143	44,660	45,534	45,638	719,437	1,187,810
	G5200000	Other Operations and Maintenance	LPN	PPP-Non-Covered Employees	2,488,857	2,431,264	2,506,860	2,435,893	2,438,969	3,176,678	3,149,566	3,328,230	2,694,166	2,830,014	2,896,351	1,473,533	31,850,380
	G5200000	Other Operations and Maintenance	LPX	PPP-Executive Level	1,412,045	1,444,895	1,479,207	1,451,043	1,458,311	1,748,866	1,702,897	1,927,652	1,639,537	1,583,129	1,696,484	1,753,144	19,297,209
	G5200000	Other Operations and Maintenance	RT LPP	Total Performance Labor	3,941,066	3,916,733	4,025,901	3,928,421	3,938,184	4,967,801	4,893,642	5,302,025	4,378,363	4,458,677	4,638,473	3,946,114	52,335,399
	G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	15,860,609	14,666,157	16,423,789	15,987,859	16,315,541	17,125,092	17,607,504	18,035,297	17,069,446	17,781,308	16,643,815	19,497,175	203,013,592
	G5200000	Other Operations and Maintenance	EDN	Donations	71	261	-88	190	426	-14	14	99	2,142	529	0	0	3,617
	G5200000	Other Operations and Maintenance	ESP	Sponsorships	66,389	313,534	234,257	-39,413	61,105	21,380	20,099	299,739	-136,618	65,348	193,987	295,870	1,395,678
	G5200000	Other Operations and Maintenance	RT EMD	Total Donations & Sponsorships	66,461	313,795	234,169	-39,223	61,532	21,366	20,113	299,838	-136,519	65,877	193,987	295,870	1,399,295
	G5200000	Other Operations and Maintenance	EAL	Miscellaneous Expenses	1,106,384	1,675,958	-1,462,415	180,195	806,885	636,479	-470	65,175	2,395,093	-1,208,927	1,114,467	-103,891	5,200,932
	G5200000	Other Operations and Maintenance	ECI	Contrib in Aid of Const	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	RT ECC	Total Contrib in Aid of Const	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	ECE	Telecommunication Expense	112,285	177,289	250,021	141,770	142,649	115,519	162,504	126,920	173,705	165,416	129,056	189,731	1,886,864
	G5200000	Other Operations and Maintenance	EFT	Taxes and Fees	143,627	114,505	118,543	165,202	84,861	128,759	159,104	136,998	-137,919	187,992	189,466	152,643	1,445,901
	G5200000	Other Operations and Maintenance	ELO	Other Operating Leases	2,001	2,093	3,455	1,882	11	3,980	1,981	1,989	2,376	724	4,111	2,278	26,881
	G5200000	Other Operations and Maintenance	ERL	Relocation	0	-8,302	-16,973	2,033	1,925	-60,589	108,908	20,173	73,109	1,140	3,811	20,179	145,413
	G5200000	Other Operations and Maintenance	EUF	Employee Uniforms	1,971	4,311	4,112	9,363	6,017	3,712	3,856	8,804	5,387	11,255	13,608	9,289	81,685
	G5200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	1,366,268	1,965,854	-1,103,258	500,445	1,042,468	827,861	431,884	362,059	2,511,751	-842,400	1,454,519	270,228	8,787,677
	G5200000	Other Operations and Maintenance	EMN	Meals & Entertain-Travel	316,342	293,704	464,234	730,400	512,287	498,202	501,433	604,448	756,572	820,770	698,620	808,369	7,005,380
	G5200000	Other Operations and Maintenance	ESA	System Aircraft	-29,215	-89,462	-71,920	-77,569	-87,544	-82,471	-65,639	-116,524	-74,323	-82,224	-87,532	-59,720	-924,142
	G5200000	Other Operations and Maintenance	ESP	Aircraft Fuel	26,272	42,220	56,173	65,460	58,141	75,189	30,507	74,694	91,850	39,583	95,601	41,591	697,281
	G5200000	Other Operations and Maintenance	RT EMT	Total Expenses - Meals & Entertain-Travel	313,399	246,462	448,487	718,290	482,884	490,920	466,301	562,619	774,099	778,129	706,690	790,239	6,778,520
	G5200000	Other Operations and Maintenance	EFE	Off Furn&Equip, Misc Purch	8,540	21,983	5,509	10,886	17,612	10,354	19,196	40,504	31,997	8,629	11,263	41,536	228,010
	G5200000	Other Operations and Maintenance	EOO	Occupancy Costs-Other	1,400,270	1,472,103	1,470,400	2,193,958	2,112,500	2,085,759	2,110,926	2,111,926	2,093,096	2,150,162	2,136,981	2,290,014	23,607,655
	G5200000	Other Operations and Maintenance	RT EOC	Total Expenses - Occupancy Costs	1,408,810	1,494,086	1,475,908	2,204,845	2,130,112	2,096,113	2,119,682	2,152,431	2,125,093	2,158,

Chattanooga Gas Company					Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
Annual Review Mechanism ("ARM")					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
AGL Services Company - Income Statement - FERC					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
Twelve Months Ending December 31, 2025					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
Schedule 20.1					SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
403	40300000	Depr Expense	RT EML	Total Miscellaneous Expenses	2,512	2,507	2,502	2,498	2,494	2,490	2,485	2,481	2,476	2,607	2,604	2,599	30,255
403	40300000	Depr Expense	EOO	Occupancy Costs-Other	-215,545	-215,544	-215,545	-314,331	-228,094	-201,557	-213,321	-212,873	-255,554	-209,459	-220,410	-221,084	-2,723,317
403	40300000	Depr Expense	RT EOC	Total Expenses - Occupancy Costs	-215,545	-215,544	-215,545	-314,331	-228,094	-201,557	-213,321	-212,873	-255,554	-209,459	-220,410	-221,084	-2,723,317
403	40300000	Depr Expense	RT TOE	Total Other Expenses	-213,033	-213,038	-213,042	-311,833	-225,600	-199,067	-210,836	-210,392	-253,077	-206,852	-217,807	-218,485	-2,693,062
403	40300000	Depr Expense	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
403	40300000	Depr Expense	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
403.1	40310005	Depr Expense-ARO	VDE	Depr/Amortization Exp	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	206,897
403.1	40310005	Depr Expense-ARO	RT TBS	Total Balance Sheet	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	206,897
403.1	40310005	Depr Expense-ARO	All ResType	All ResType	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	206,897
403.1	40310005	Depr Expense-ARO	Total ResType	Total ResType	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	206,897
	G5300001	Depreciation Expense	ALC	Allocated Cost Share	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5300001	Depreciation Expense	ALO	Allocation Transaction	-2,778,451	-2,794,644	-2,756,775	-2,803,663	-2,627,157	-3,297,276	-3,183,683	-3,080,230	-3,215,062	-3,191,309	-2,950,621	-3,413,411	-36,092,281
	G5300001	Depreciation Expense	RT TAL	Total Allocation	-2,778,451	-2,794,644	-2,756,775	-2,803,663	-2,627,157	-3,297,276	-3,183,683	-3,080,230	-3,215,062	-3,191,309	-2,950,621	-3,413,411	-36,092,281
	G5300001	Depreciation Expense	VDE	Depr/Amortization Exp	3,008,725	3,024,923	2,987,058	3,132,737	2,869,998	3,513,584	3,411,760	3,307,864	3,485,380	3,415,403	3,185,670	3,649,138	38,992,239
	G5300001	Depreciation Expense	RT TBS	Total Balance Sheet	3,008,725	3,024,923	2,987,058	3,132,737	2,869,998	3,513,584	3,411,760	3,307,864	3,485,380	3,415,403	3,185,670	3,649,138	38,992,239
	G5300001	Depreciation Expense	EAL	Miscellaneous Expenses	2,512	2,507	2,502	2,498	2,494	2,490	2,485	2,481	2,476	2,607	2,604	2,599	30,255
	G5300001	Depreciation Expense	RT EML	Total Miscellaneous Expenses	2,512	2,507	2,502	2,498	2,494	2,490	2,485	2,481	2,476	2,607	2,604	2,599	30,255
	G5300001	Depreciation Expense	EOO	Occupancy Costs-Other	-215,545	-215,544	-215,545	-314,331	-228,094	-201,557	-213,321	-212,873	-255,554	-209,459	-220,410	-221,084	-2,723,317
	G5300001	Depreciation Expense	RT EOC	Total Expenses - Occupancy Costs	-215,545	-215,544	-215,545	-314,331	-228,094	-201,557	-213,321	-212,873	-255,554	-209,459	-220,410	-221,084	-2,723,317
	G5300001	Depreciation Expense	RT TOE	Total Other Expenses	-213,033	-213,038	-213,042	-311,833	-225,600	-199,067	-210,836	-210,392	-253,077	-206,852	-217,807	-218,485	-2,693,062
	G5300001	Depreciation Expense	All ResType	All ResType	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	206,897
	G5300001	Depreciation Expense	Total ResType	Total ResType	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	206,897
	G5300000	Depreciation and Amortization	ALC	Allocation Cost Share	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5300000	Depreciation and Amortization	ALO	Allocation Transaction	-2,778,451	-2,794,644	-2,756,775	-2,803,663	-2,627,157	-3,297,276	-3,183,683	-3,080,230	-3,215,062	-3,191,309	-2,950,621	-3,413,411	-36,092,281
	G5300000	Depreciation and Amortization	RT TAL	Total Allocation	-2,778,451	-2,794,644	-2,756,775	-2,803,663	-2,627,157	-3,297,276	-3,183,683	-3,080,230	-3,215,062	-3,191,309	-2,950,621	-3,413,411	-36,092,281
	G5300000	Depreciation and Amortization	VDE	Depr/Amortization Exp	3,008,725	3,024,923	2,987,058	3,132,737	2,869,998	3,513,584	3,411,760	3,307,864	3,485,380	3,415,403	3,185,670	3,649,138	38,992,239
	G5300000	Depreciation and Amortization	RT TBS	Total Balance Sheet	3,008,725	3,024,923	2,987,058	3,132,737	2,869,998	3,513,584	3,411,760	3,307,864	3,485,380	3,415,403	3,185,670	3,649,138	38,992,239
	G5300000	Depreciation and Amortization	EAL	Miscellaneous Expenses	2,512	2,507	2,502	2,498	2,494	2,490	2,485	2,481	2,476	2,607	2,604	2,599	30,255
	G5300000	Depreciation and Amortization	RT EML	Total Miscellaneous Expenses	2,512	2,507	2,502	2,498	2,494	2,490	2,485	2,481	2,476	2,607	2,604	2,599	30,255
	G5300000	Depreciation and Amortization	EOO	Occupancy Costs-Other	-215,545	-215,544	-215,545	-314,331	-228,094	-201,557	-213,321	-212,873	-255,554	-209,459	-220,410	-221,084	-2,723,317
	G5300000	Depreciation and Amortization	RT EOC	Total Expenses - Occupancy Costs	-215,545	-215,544	-215,545	-314,331	-228,094	-201,557	-213,321	-212,873	-255,554	-209,459	-220,410	-221,084	-2,723,317
	G5300000	Depreciation and Amortization	RT TOE	Total Other Expenses	-213,033	-213,038	-213,042	-311,833	-225,600	-199,067	-210,836	-210,392	-253,077	-206,852	-217,807	-218,485	-2,693,062
	G5300000	Depreciation and Amortization	All ResType	All ResType	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	206,897
	G5300000	Depreciation and Amortization	Total ResType	Total ResType	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	206,897
408.1	40810005	TOIT-Util Op-Unemp St	ALO	Allocation Transaction	-88,117	-10,356	9,851	-2,977	915	-1,386	-1,583	-1,342	-992	-743	-598	-669	-99,826
408.1	40810005	TOIT-Util Op-Unemp St	RT TAL	Total Allocation	-88,117	-10,356	9,851	-2,977	915	-1,386	-1,583	-1,342	-992	-743	-598	-669	-99,826
408.1	40810005	TOIT-Util Op-Unemp St	CPT	Payroll Tax O/H-Alloc	88,117	10,356	-9,851	2,977	915	1,386	1,583	1,342	992	743	598	669	99,826
408.1	40810005	TOIT-Util Op-Unemp St	RT LAO	Total Labor - All Other	88,117	10,356	-9,851	2,977	915	1,386	1,583	1,342	992	743	598	669	99,826
408.1	40810005	TOIT-Util Op-Unemp St	RT TLC	Total Labor Cost	88,117	10,356	-9,851	2,977	915	1,386	1,583	1,342	992	743	598	669	99,826
408.1	40810005	TOIT-Util Op-Unemp St	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810005	TOIT-Util Op-Unemp St	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810010	TOIT-Util Op-Payroll	ALO	Allocation Transaction	-1,205,556	-1,693,523	-566,008	-980,581	-1,020,814	-1,271,353	-1,020,073	-1,058,688	-1,021,617	-939,798	-936,731	-969,453	-12,684,194
408.1	40810010	TOIT-Util Op-Payroll	RT TAL	Total Allocation	-1,205,556	-1,693,523	-566,008	-980,581	-1,020,814	-1,271,353	-1,020,073	-1,058,688	-1,021,617	-939,798	-936,731	-969,453	-12,684,194
408.1	40810010	TOIT-Util Op-Payroll	CPT	Payroll Tax O/H-Alloc	1,205,556	1,693,523	566,008	980,581	1,020,814	1,271,353	1,020,073	1,058,688	1,021,617	939,798	936,731	969,395	12,684,136
408.1	40810010	TOIT-Util Op-Payroll	RT LAO	Total Labor - All Other	1,205,556	1,693,523	566,008	980,581	1,020,814	1,271,353	1,020,073	1,058,688	1,021,617	939,798	936,731	969,395	12,684,136
408.1	40810010	TOIT-Util Op-Payroll	RT TLC	Total Labor Cost	1,205,556	1,693,523	566,008	980,581	1,020,814	1,271,353	1,020,073	1,058,688	1,021,617	939,798	936,731	969,395	12,684,136
408.1	40810010	TOIT-Util Op-Payroll	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	-58	-58
408.1	40810010	TOIT-Util Op-Payroll	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	-58	-58
408.1	40810020	TOIT-Util Op-Payroll-Contra	ALT	Allocated Transmission Assets - Jointly Owned	0	0	0	0	0	0	0	-75	-69	0	0	0	-144
408.1	40810020	TOIT-Util Op-Payroll-Contra	ALO	Allocation Transaction	515,048	630,111	178,695	376,006	337,282	465,026	381,731	398,052	384,261	327,388	340,424	331,401	4,665,423
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT TAL	Total Allocation	515,048	630,111	178,695	376,006	337,282	465,026	381,731	397,977	384,192	327,388	340,424	331,401	4,665,279
408.1	40810020	TOIT-Util Op-Payroll-Contra	CCC	Cost Center O/H Charges	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT CCI	Total Corporate Items	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	CPT	Payroll Tax O/H-Alloc	-511,066	-625,551	-177,151	-374,033	-334,811	-462,235	-379,510	-395,830	-381,941	-325,457	-338,364	-329,284	-4,635,232
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT LAO	Total Labor - All Other	-511,066	-625,551	-177,151	-374,033	-334,811	-462,235	-379,510	-395,830	-381,941	-325,457	-338,364	-329,284	-4,635,232
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT TLC	Total Labor Cost	-511,066	-625,551	-177,151	-374,033	-334,811	-462,235	-379,510	-395,830	-381,941	-325,457	-338,364	-329,284	-4,635,232
408.1	40810020	TOIT-Util Op-Payroll-Contra	All ResType	All ResType	3,982	4,560	1,544	1,974	2,471	2,791	2,221	2,147	2,251	1,930	2,060	2,117	30,047
408.1	40810020	TOIT-Util Op-Payroll-Contra	Total ResType	Total ResType	3,982	4,560	1,544	1,974	2,471	2,791	2,221	2,147	2,251	1,930	2,060	2,117	30,047
408.1	40810050	TOIT-Util Op Fed Unemp	ALO	Allocation Transaction	-66,505	11,037	2,431	-1,163	-672	-876	-1,107	-967	-429	-392	-421	-260	-59,324
408.1	40810050	TOIT-Util Op Fed Unemp	RT TAL	Total Allocation	-66,505	11,037	2,431	-1,163	-672	-876	-1,107	-967	-429	-392	-421	-260	-59,324
408.1	40810050	TOIT-Util Op Fed Unemp	CPT	Payroll Tax O/H-Alloc	66,505	-11,037	-2,431	1,163	672	876	1,107	967	429	392	421	260	59,324
408.1	40810050	TOIT-Util Op Fed Unemp	RT LAO	Total Labor - All Other	66,505	-11,037	-2,431	1,163	672	876	1,107	967	429	392	421	260	59,324
408.1	40810050	TOIT-Util Op Fed Unemp	RT TLC	Total Labor Cost	66,505	-11,037	-2,431	1,163	672	876	1,107	967	429	392	421	260	59,324
408.1	40810050	TOIT-Util Op Fed Unemp	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810050	TOIT-Util Op Fed Unemp	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	ALT	Allocated Transmission Assets - Jointly Owned	0	0	0	0	0	0	0	-75	-69	0	0	0	-144
	G5400100	TOIT - Payroll Taxes	ALO	Allocation Transaction	-845,130	-1,062,730	-375,031	-608,715	-685,118	-808,590	-641,032	-662,944	-638,777	-613,546	-597,326	-638,982	-8,177,920
	G5400100	TOIT - Payroll Taxes	RT TAL	Total Allocation	-845,130	-1,062,730	-375,031	-608,715	-685,118	-808,590	-641,032	-663,019	-638,847	-613,546	-597,326	-638,982	-8,178,064
	G5400100	TOIT - Payroll Taxes	CCC	Cost Center O/H Charges	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	RT CCI	Total Corporate Items	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	CPT	Payroll Tax O/H-Alloc	849,112	1,067,290	376,575	610,688	687,589	811,381	643,253	665,166	641,097	615,476	599,386	641,040	8,208,054
	G5400100	TOIT - Payroll Taxes	RT LAO	Total Labor - All Other	849,112	1,067,290	376,575	610,688	687,589	811,381	643,253	665,166	641,097	615,476	599,386	641,040	8,208,054
	G5400100	TOIT - Payroll Taxes	RT TLC	Total Labor Cost	849,112	1,067,290	376,575	610,688	687,589	811,381	643,253	665,166	641,097	615,476	599,386	641,040	8,208,054
	G5400100	TOIT - Payroll Taxes	All ResType	All ResType	3,982	4,560	1,544	1,974	2,471	2,791	2,221	2,147	2,251	1,930	2,060	2,059	29,989
	G5400100	TOIT - Payroll Taxes	Total ResType	Total ResType	3,982	4,560	1,544	1,974	2,471	2,791	2,221	2,147	2,251	1,930	2,060	2,059	29,989
	G5400000	Taxes Other than Income Taxes	ALT	Allocated Transmission Assets - Jointly Owned	0	0	0	0	0	0	0	-75	-69	0	0	0	-144
	G5400000	Taxes Other than Income Taxes	ALO	Allocation Transaction	-883,368	-1,100,968	-413,269	-646,953	-710,610	-834,082	-666,524	-688,436	-664,269	-639,038	-622,818	-664,474	-8,534,806
	G5400000	Taxes Other than Income Taxes	RT TAL	Total Allocation	-883,368	-1,100,968	-413,269	-646,953	-710,610	-834,082	-666,524	-688,511	-664,339	-639,038	-622,818	-664,474	-8,534,952
	G5400000	Taxes Other than Income Taxes	VPT	B/S-Property Taxes	48,806	48,806	48,806	48,806	32,537	32,537	32,537	32,537	32,537	32,537	32,537	32,537	455,520
	G5400000	Taxes Other than Income Taxes	RT TBS	Total Balance Sheet	48,806	48,806	48,806	48,806	32,537	32,537	32,537	32,537	32,537	32,537	32,537	32,537	455,520
	G5400000	Taxes Other than Income Taxes	CCC	Cost Center O/H Charges	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400000	Taxes Other than Income Taxes	RT CCI	Total Corporate Items	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	849,112	1,067,290	376,575	610,688	687,589	811,381	643,253	665,166	641,097	615,476	599,386	641,040	8,208,054
	G5400000	Taxes Other than Income Taxes	RT LAO	Total Labor - All Other	849,112	1,067,290	376,575	610,688	687,589	811,381	643,253	665,166	641,097	615,476	599,386	641,040	8,208,054
	G5400000	Taxes Other than Income Taxes	RT TLC	Total Labor Cost	849,112	1,067,290	376,575	610,688	687,589	811,381	643,253	665,166	641,097	615,476	599,386	641,040	8,208,054
	G5400000	Taxes Other than Income Taxes	CCO	Occupancy Costs-Other	-10,568	-10,568	-10,568	-10,568	-7,045	-7,045	-7,045	-7,045	-7,045	-7,045	-7,045	-7,045	-98,632
	G5400000	Taxes Other than Income Taxes	RT EOC	Total Expenses - Occupancy Costs	-10,568	-10,568	-10,568	-10,568	-7,045	-7,045	-7,045	-7,045	-7,045	-7,045	-7,045	-7,045	-98,632
	G5400000	Taxes Other than Income Taxes	RT TOE	Total Other Expenses	-10,568	-10,568	-10,568	-10,568	-7,045	-7,045	-7,045	-7,045	-7,045	-7,045	-7,045	-7,045	-98,632
	G5400000	Taxes Other than Income Taxes	All ResType	All ResType	3,982	4,560	1,544	1,974	2,471	2,791	2,221	2,147	2,251	1,930	2,060	2,059	29,989
	G5400000	Taxes Other than Income Taxes	Total ResType	Total ResType	3,982	4,560	1,544	1,974	2,471	2,791	2,221	2,147	2,251	1,930	2,060	2,059	29,989
	G5000000	Total Operating Expenses	000	Unspecified Resource Type	0	178,651	0	8,485	682	1,993	0	0	-185,000	-31,680	406,420	0	379,530
	G5000000	Total Operating Expenses	ETE	Vehicle Other Expenses	5,766	6,013	13,148	8,760	11,974	435	16,305	4,600	8,250	6,980	15,459	26,938	123,760
	G5000000	Total Operating Expenses	ETG	Vehicle Gas	112	14	115	240	117	331	169	361	102	84	154	389	2,187
	G5000000	Total Operating Expenses	RT EVC	Total Comp Owned Vehicle Costs	5,878	6,028	13,264	9,000	12,091	104	16,473	4,961	8,352	7,063	15,614	27,327	125,947
	G5000000	Total Operating Expenses	IPS	Print Services	1,007	1,579	2,695	3,732	4,226	5,142	6,317	8,472	1,695	4,431	1,449	4,531	45,277
	G5000000	Total Operating Expenses	IRS	Repair Shop	254	176	192	31	320	137	320	193	99	111	188	123	2,125
	G5000000	Total Operating Expenses	ITR	Vehicle Fleet Services	3,822	4,080	3,022	4,822	5,699	4,149	3,371	4,660	3,996	4,166	5,422	4,629	51,838
	G5000000	Total Operating Expenses	SCS	Services Provided (Conversion Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5000000	Total Operating Expenses	SIS	Other Internal Services	128,323	162,759	154,358	185,976	153,361	183,897	284,245	225,371	178,664	184,862	188,412	166,633	2,196,861
	G5000000	Total Operating Expenses	SRC	Co Support-Non SCS (Conversion Only)	-43,757	-50,841	-47,199	-47,222	-47,421	-47,115	-47,120	-47,335	-46,778	-46,836	-47,002	-46,889	-565,515
	G5000000	Total Operating Expenses	RT IS	Total Internal Services	95,527	123,780	126,331	156,339	128,261	146,106	263,607	196,321	146,028	153,797	164,082	156,353	1,856,532
	G5000000	Total Operating Expenses	ALC	Allocated Cost Share	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5000000	Total Operating Expenses	ALT	Allocated Transmission Assets - Jointly Owned	7,494	1,429	166	223	25,601	448	92	-2,203	-1,250	-1,448	4,681	-14,314	11,324
	G5000000	Total Operating Expenses	ALO	Allocation Transaction	-31,238,558	-26,683,720	-32,914,310	-27,329,296	-29,020,379	-28,090,392	-29,965,190	-29,403,206	-31,624,475	-29,522,770	-29,886,849	-31,864,804	-357,562,951
	G5000000	Total Operating Expenses	RT TAL	Total Allocation	-31,231,064	-26,682,292	-32,914,376	-27,329,073	-28,994,778	-28,090,944	-29,965,098	-29,403,409	-31,625,726	-29,524,218	-29,891,530	-31,899,119	-357,551,627
	G5000000	Total Operating Expenses	VDE	Depr/Amortization Exp	4,110,952	4,140,127	4,084,171	4,259,791	3,951,546	4,696,273	4,642,312	4,711,209	4,955,293	4,846,146	4,350,355	4,791,585	52,641,740
	G5000000	Total Operating Expenses	VPT	B/S-Property Taxes	48,806	48,806	48,806	48,806	32,537	32,537	32,537	32,537	32,537	32,537	32,537	32,537	455,520
	G5000000	Total Operating Expenses	VBS	B/S-Invest/Balance Sheet	0	0	0	20,135	0	0	0	0	45,330	411	0	0	65,876
	G5000000	Total Operating Expenses	RT TBS	Total Balance Sheet	4,159,758	4,188,933	4,133,112	4,308,597	3,984,083	4,638,810	4,674,849	4,743,746	4,573,160	4,531,093	4,382,892	4,824,102	53,163,136
	G5000000	Total Operating Expenses	ESW	Purchased Software	775,650	648,766	505,003	481,831	904,369	433,238	387,598	503,999	898,044	252,060	444,587	408,680	6,643,825
	G5000000	Total Operating Expenses	KSA	Outside Balance Sheet	3,362,634	1,217,649	574,930	1,033,915	971,046	366,405	1,171,486	518,997	727,461	967,425	1,152,054	835,632	12,899,635
	G5000000	Total Operating Expenses	SAC	Software Unassigned Liabilities	0	0	0	0	0	0	0	0	0	0	0	30,635	30,635
	G5000000	Total Operating Expenses	RT TOS	Total Software Expenses	4,138,284	1,866,415	1,079,933	1,515,746	1,875,415	799,643	1,559,084	1,022,996	1,625,505	1,219,485	1,596,642	1,274,948	19,574,096
	G5000000	Total Operating Expenses	BAL	Miscellaneous Benefits	-656,908	-1,918	-197,297	-357,222	-508,641	-435,416	-401,255	-369,317	-443,673	-519,010	-771,751	-294,591	-4,426,999
	G5000000	Total Operating Expenses	BEN	Benefit Expense	48	178	31	39	38	22	14	40	92	171	73	-593	153
	G5000000	Total Operating Expenses	BIN	Insurance-Fap Benefits	2,166,554	1,429,374	1,061,299	1,627,900	2,021,866	1,673,322	1,676,972	1,361,599	1,657,645	2,428,460	1,455,036	1,605,815	20,165,842
	G5000000	Total Operating Expenses	BON	OPRB (non-service)	-174,119	-174,604	-362,223	-237,144	-237,144	-237,144	-237,140	-237,144	-237,144	-237,144	-237,127	-237,093	-2,845,168
	G5000000	Total Operating Expenses	BPB	Post Retirement Benefits	29,075	28,631	20,938	25,970	25,660	25,914	26,119	26,119	26,040	25,821	25,821	25,488	311,663
	G5000000	Total Operating Expenses	BPE	Pension Expense	958,150	947,220	857,095	914,304	912,178	916,310	920,621	922,069	927,671	905,689	913,348		11,005,147
	G5000000	Total Operating Expenses	BPN	Pension (non-service)	-1,815,148	-1,830,253	-1,914,089	-1,858,198	-1,858,198	-1,858,198	-1,859,638	-1,857,619	-1,859,685	-1,859,799	-1,860,151	-1,858,468	-22,289,445
	G5000000	Total Operating Expenses	BSP	Employee Savings Plan	471,581	477,080	494,674	540,552	746,212	492,530	502,702	500,442	501,444	782,021	470,340	455,827	6,415,605
	G5000000	Total Operating Expenses	RT BFE	Total Benefit Expense	979,233	875,709	-39,572	656,202	1,101,971	571,583	623,897	344,742	566,962	1,528,410	487,930	639,733	8,336,799
	G5000000	Total Operating Expenses	BBO	Employee Benefit Overheads	40	115	19	30	35	15	3	2	20	53	14	-410	-65
	G5000000	Total Operating Expenses	RT BOV	Total Employee Benefit Overheads	40	115	19	30	35	15	3	2	20	53	14	-410	-65
	G5000000	Total Operating Expenses	BPS	Performance Shares Plan	375,260	159,141	8,579,223	180,965	314,445	283,515	312,950	1,390,670	269,346	284,667	264,416	252,636	12,667,234
	G5000000	Total Operating Expenses	BRS	Restricted Stock Awards	155,239	52,440	2,799,782	96,131	121,242	114,707	120,650	145,980	119,216	115,741	108,978	113,409	4,062,516
	G5000000	Total Operating Expenses	RT BPI	Total Performance Incentive	530,499	211,581	11,379,005	277,096	435,687	398,222	433,600	1,536,651	387,562	400,408	373,394	366,044	16,729,750
	G5000000	Total Operating Expenses	RT BNF	Total Benefit Costs	1,509,772	1,087,404	11,339,452	933,328	1,537,693	969,819	1,057,501	1,881,395	954,543	1,928,871	861,338	1,005,988	25,066,484
	G5000000	Total Operating Expenses	CAG	Corp-A&G Overhead Allocated	2,844	8,899	2,506	23,347	21,102	19,387	18,236	19,847	80,680	30,756	-39,919	88,793	270,791
	G5000000	Total Operating Expenses	CAI	Agency Items	45,630	-3,109	-2,732	17,194	65,471	16,806	4,591	384,016	-2,558	21,360	15,923	82,368	644,960
	G5000000	Total Operating Expenses	CCC	Cost Center O/H Charges	106,255

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
AGL Services Company - Income Statement - FERC
Twelve Months Ending December 31, 2025
Schedule 20.1

FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 January	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 February	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 March	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 April	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 May	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 June	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 July	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 August	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 September	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 October	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 November	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 December	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 YearTotal
	G50000000	Total Operating Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	4,527,613	2,071,017	3,207,029	2,602,785	9,398,980	3,387,832	4,390,589	2,270,133	5,283,264	3,714,235	4,135,791	-2,890,048	42,099,218
	G50000000	Total Operating Expenses	KAF	Audit Fees	202,281	285,887	211,869	720,799	848,779	202,281	58,866	172,205	162,948	734,165	163,972	760,391	4,524,442
	G50000000	Total Operating Expenses	KLE	Legal Expenses	104,700	77,922	163,180	275,453	287,861	118,210	211,050	248,673	87,929	180,089	67,699	247,313	2,070,080
	G50000000	Total Operating Expenses	RT KLG	Total Outside Services - Legal	104,700	77,922	163,180	275,453	287,861	118,210	211,050	248,673	87,929	180,089	67,699	247,313	2,070,080
	G50000000	Total Operating Expenses	RT OSV	Total Outside Services	4,834,594	2,434,825	3,582,078	3,599,036	10,535,620	3,708,324	4,660,505	2,691,011	5,534,141	4,628,489	4,367,463	-1,882,344	48,693,740
	G50000000	Total Operating Expenses	CPT	Payroll Tax O/H-Alloc	1,256,904	1,675,751	539,607	920,484	1,019,385	1,130,972	1,007,871	1,039,281	954,014	923,107	897,302	937,555	12,302,233
	G50000000	Total Operating Expenses	LAL	Misc Labor Expense	85,201	86,758	6,558	57,658	27,359	84,786	35,145	136,341	80,710	440,543	28,490	33,085	1,102,633
	G50000000	Total Operating Expenses	LAW	Southern Excellence Awards	50,390	14,225	15,810	33,691	55,969	50,551	9,044	11,064	330,323	220,168	37,728	180,081	1,009,045
	G50000000	Total Operating Expenses	LLT	Temporary Labor	17,049	16,878	16,306	17,949	38,045	62,171	64,063	58,517	17,916	16,185	10,651	8,891	344,620
	G50000000	Total Operating Expenses	LSL	Supplemental Labor	3,414	7,011	6,414	6,383	8,208	2,195	1,914	1,395	4,954	14,039	8,042	6,750	70,719
	G50000000	Total Operating Expenses	RT LAO	Total Labor - All Other	1,412,958	1,800,624	584,695	1,036,165	1,148,966	1,330,675	1,118,037	1,246,598	1,387,916	1,614,042	982,212	1,166,362	14,829,250
	G50000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	315,338	368,253	1,358,596	856,102	-4,278,835	886,912	1,311,158	1,165,902	837,407	-4,336,781	708,554	2,167,011	624,110
	G50000000	Total Operating Expenses	LBT	Benefit Time	4,067,587	981,446	813,452	1,050,092	1,385,238	1,590,485	1,744,236	930,464	1,382,396	1,513,524	923,424	4,604,199	20,986,542
	G50000000	Total Operating Expenses	LCB	Labor Covered Benefits	0	0	0	0	0	0	0	0	554	0	0	0	554
	G50000000	Total Operating Expenses	LNB	Labor Noncovered Benefits	0	0	0	0	0	0	0	52	0	0	0	0	52
	G50000000	Total Operating Expenses	LSC	ST Labor-Covered Empl	259,530	312,832	320,481	334,965	480,328	306,268	318,310	343,136	706,880	1,284,524	853,209	732,727	6,253,190
	G50000000	Total Operating Expenses	LSE	ST Labor-Commission Empl	1,147	2,295	2,338	0	0	0	0	0	0	0	0	4,632	1,147
	G50000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	5,297,518	7,122,641	7,663,792	7,436,013	11,331,956	6,987,158	7,025,919	7,736,606	7,076,146	10,914,704	7,125,065	5,784,909	91,502,427
	G50000000	Total Operating Expenses	LSX	Executive Level Labor	1,228,309	1,828,064	1,927,534	1,853,556	2,793,885	1,733,837	1,704,476	1,852,956	1,803,060	2,766,955	1,899,075	1,459,782	22,851,490
	G50000000	Total Operating Expenses	LXB	Labor Executive Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
	G50000000	Total Operating Expenses	RT LBS	Total Straight Time	11,169,429	9,879,024	12,086,193	11,530,728	11,712,573	11,504,660	12,104,099	12,029,115	11,806,443	12,143,925	11,509,327	14,743,996	142,219,512
	G50000000	Total Operating Expenses	LEC	Overtime-Covered	141,449	111,115	79,986	78,150	138,008	89,913	95,244	84,221	101,325	121,091	83,406	137,489	1,261,399
	G50000000	Total Operating Expenses	LEN	Overtime-Non Covered	53,558	42,524	38,596	37,212	50,851	38,490	35,640	37,138	30,863	46,458	27,997	30,255	469,580
	G50000000	Total Operating Expenses	LXS	Excess Straight Time	11,701	13,376	11,757	11,047	14,236	6,902	10,188	7,804	10,130	13,710	8,027	8,067	126,945
	G50000000	Total Operating Expenses	RT LOT	Total Labor - Overtime	206,708	167,016	130,338	126,409	203,095	135,305	141,072	129,163	142,319	181,259	119,429	175,811	1,857,924
	G50000000	Total Operating Expenses	LPC	PPP-Covered Employees	40,163	40,574	39,835	41,485	40,904	42,258	41,179	46,143	44,660	45,534	45,638	719,437	1,187,810
	G50000000	Total Operating Expenses	LPN	PPP-Non-Covered Employees	2,493,297	2,437,291	2,512,959	2,441,911	2,441,095	3,177,522	3,151,814	3,330,548	2,695,560	2,830,779	2,898,319	1,443,724	31,854,820
	G50000000	Total Operating Expenses	LPX	PPP-Executive Level	1,412,045	1,444,895	1,479,207	1,451,043	1,458,311	1,748,866	1,702,897	1,927,652	1,639,537	1,583,129	1,696,484	1,753,144	19,297,209
	G50000000	Total Operating Expenses	RT LPP	Total Performance Labor	3,945,505	3,922,760	4,032,001	3,934,440	3,940,310	4,968,646	4,895,890	5,304,343	4,379,757	4,459,442	4,640,440	3,916,305	52,339,839
	G50000000	Total Operating Expenses	RT TLC	Total Labor Cost	16,734,600	15,769,424	16,833,227	16,627,741	17,004,944	17,939,286	18,259,098	18,709,220	17,716,435	18,398,668	17,251,408	20,002,474	211,246,525
	G50000000	Total Operating Expenses	EDN	Donations	71	261	88	190	426	14	14	99	2,142	529	0	3,617	3,617
	G50000000	Total Operating Expenses	ESP	Sponsorships	66,389	313,534	234,257	39,413	61,105	21,380	20,099	299,739	-136,618	54,348	193,987	295,870	1,395,678
	G50000000	Total Operating Expenses	RT EMD	Total Donations & Sponsorships	66,461	313,795	234,169	-39,223	61,532	21,366	20,113	299,725	-136,519	67,490	194,517	295,870	1,399,295
	G50000000	Total Operating Expenses	EAL	Miscellaneous Expenses	697,178	1,631,869	-1,566,125	147,500	-5,487,364	616,595	-11,539	57,470	2,390,116	-1,209,306	1,108,364	6,745,612	5,120,369
	G50000000	Total Operating Expenses	ECI	Contrib in Aid of Const	0	0	0	0	0	0	0	0	0	0	0	0	0
	G50000000	Total Operating Expenses	RT ECC	Total Contrib in Aid of Const	0	0	0	0	0	0	0	0	0	0	0	0	0
	G50000000	Total Operating Expenses	ECE	Telecommunication Expense	112,285	177,289	250,021	141,770	142,649	115,519	162,504	126,920	173,705	165,416	129,056	189,731	1,886,864
	G50000000	Total Operating Expenses	EFT	Taxes and Fees	143,627	114,505	118,543	165,202	84,981	128,759	159,104	138,998	-137,919	187,992	189,466	152,643	1,445,901
	G50000000	Total Operating Expenses	ELO	Other Operating Leases	2,001	2,093	3,455	1,882	11	3,980	1,981	1,989	2,376	724	4,111	2,278	26,881
	G50000000	Total Operating Expenses	ERL	Relocation	0	-8,302	-16,973	2,033	1,925	-60,589	108,908	20,173	73,109	1,140	3,811	20,179	145,413
	G50000000	Total Operating Expenses	EUF	Employee Uniforms	1,971	4,311	4,112	9,363	6,017	3,712	3,856	8,804	5,387	11,255	13,608	9,289	81,685
	G50000000	Total Operating Expenses	RT EML	Total Miscellaneous Expenses	957,062	1,921,764	-1,206,968	467,749	-5,251,780	807,976	424,815	354,954	2,506,774	842,779	1,448,416	7,119,731	8,707,114
	G50000000	Total Operating Expenses	EMN	Meals & Entertain-Travel	318,563	296,966	469,546	730,400	514,563	498,202	501,433	604,955	757,161	820,770	698,620	796,422	7,007,602
	G50000000	Total Operating Expenses	ESA	System Aircraft	-29,215	-89,462	-71,920	-77,569	-87,544	-82,471	-65,639	-116,524	-74,323	-82,224	-87,532	-59,720	-924,142
	G50000000	Total Operating Expenses	ESF	Aircraft Fuel	26,272	42,220	56,173	65,460	58,141	75,189	30,507	74,694	91,850	39,583	95,601	41,591	697,281
	G50000000	Total Operating Expenses	RT EMT	Total Expenses - Meals & Entertain-Travel	315,621	249,724	453,799	718,290	485,160	490,920	466,301	563,125	774,688	778,129	706,690	778,293	6,780,741
	G50000000	Total Operating Expenses	EFE	Off Building, Misc Purch	8,540	21,983	5,509	10,886	17,612	10,354	19,196	40,504	31,997	8,629	11,263	41,536	228,010
	G50000000	Total Operating Expenses	EOO	Occupancy Costs-Other	1,174,158	1,245,991	1,244,287	1,869,060	1,877,360	1,877,158	1,880,120	1,892,009	1,830,497	1,933,657	1,899,525	2,061,885	20,785,706
	G50000000	Total Operating Expenses	RT EOC	Total Expenses - Occupancy Costs	1,182,698	1,267,974	1,249,796	1,879,946	1,894,973	1,887,511	1,899,316	1,932,513	1,862,494	1,942,286	1,910,789	2,103,421	21,013,716
	G50000000	Total Operating Expenses	ECD	Dues-Other	276,774	46,348	159,938	163,821	62,007	105,164	140,867	128,118	121,983	55,067	49,505	229,799	1,539,392
	G50000000	Total Operating Expenses	RT EXD	Total Expenses - Dues	276,774	46,348	159,938	163,821	62,007	105,164	140,867	128,118	121,983	55,067	49,505	229,799	1,539,392
	G50000000	Total Operating Expenses	EEX	Office Expenses	40,460	100,355	80,468	127,747	90,579	80,755	63,427	85,968	70,669	103,174	67,343	1,441,415	1,052,360
	G50000000	Total Operating Expenses	EPS	Postage & Mailing Fees	10,950	5,636	5,826	-63,859	3,617	143,569	-65,170	5,168	5,788	6,602	9,828	6,224	74,179
	G50000000	Total Operating Expenses	RT EXO	Total Expenses - Office	51,410	105,990	86,295	63,887	94,196	224,324	-1,743	91,137	76,457	109,777	77,171	1,447,638	1,126,539
	G50000000	Total Operating Expenses	RT TOE	Total Other Expenses	2,850,026	3,905,596	977,029	3,254,470	-2,653,914	3,537,261	2,949,670	3,368,972	5,205,877	2,109,971	4,387,088	10,674,751	40,566,797
	G50000000	Total Operating Expenses	All ResType	All ResType	-1,588	1,824	44,114	-15,460	3,702	3,728	-3,501	27,376	90,654	25,026	-110,782	295,274	360,367
	G50000000	Total Operating Expenses	Total ResType	Total ResType	-1,588	1,824	44,114	-15,460	3,702	3,728	-3,501	27,376	90,654	25,026	-110,782	295,274	360,367
421	42100000	Misc Nonop Inc	000	Unspecified Resource Type	0	0	0	0	0	0	-294	17,283	0	1	28,781	0	45,772
421	42100000	Misc Nonop Inc	BAL	Miscellaneous Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
421	42100000	Misc Nonop Inc	BIN	Insurance-Emp Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
421	42100000	Misc Nonop Inc	BPB	Post Retirement Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
421	42100000	Misc Nonop Inc	BPE	Pension Expense	0	0	0	0	0	0	0	0	0	0	0	0	0
421	42100000	Misc Nonop Inc	BSP	Employee Savings Plan	0	0	0	0	0	0	0	0	0	0	0	0	0
421	42100000	Misc Nonop Inc	RT BFE	Total Benefit Expense	0	0	0	0	0	0	0	0	0	0	0	0	0
421	42100000	Misc Nonop Inc	RT BNF	Total Benefit Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
421	42100000	Misc Nonop Inc	CAF	AFUDC (Budget)	0	0	0	0	0	0	0	0	0	0	0	0	0
421	42100000	Misc Nonop Inc	CRP	Corporate Items (Conversion Only)	0	0	0	0	0	0	0	0	-14,415	-264	-1,316	-15,995	-15,995
421	42100000	Misc Nonop Inc	RT CCI	Total Corporate Items	0	0	0	0	0	0	0	0	-14,415	-264	-1,316	-15,995	-15,995
421	42100000	Misc Nonop Inc	MMN	Normal Operating Materials	0	0	0	0	0	0	0	0	0	0	0	0	0
421	42100000	Misc Nonop Inc	RT MTC	Total Material Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
421	42100000	Misc Nonop Inc	RT TMF	Total Materials & Fuel Exp	0	0	0	0	0	0	0	0	0	0	0	0	0
421	42100000	Misc Nonop Inc	KCL	Contract Labor	0	0	0	0	0	0	0	-99	99	0	0	-2,310	-2,310
421	42100000	Misc Nonop Inc	RT CLE	Total Outside Services - Contract Labor and Exp	0	0	0	0	0	0	0	-99	99	0	0	-2,310	-2,310
421	42100000	Misc Nonop Inc	RT OSV	Total Outside Services	0	0	0	0	0	0	0	-99	99	0	0	-2,310	-2,310
421	42100000	Misc Nonop Inc	RRV	Operating Revenues	0	0	0	0	0	0	0	0	0	0	0	0	0
421	42100000	Misc Nonop Inc	RT REV	Total Revenues	0	0	0	0	0	0	0	0	0	0	0	0	0
421	42100000	Misc Nonop Inc	CPT	Payroll Tax O/H-Alloc	0	0	0	0	0	0	0	0	0	0	0	0	0
421	42100000	Misc Nonop Inc	LAL	Misc Labor Expense	0	0	0	0	0	0	0	0	0	0	0	0	0
421	42100000	Misc Nonop Inc	RT LAO	Total Labor - All Other	0	0	0	0	0	0	0	0	0	0	0	0	0
421	42100000	Misc Nonop Inc	LAC	Labor Accrual/Reversal	0	0	0	14,455	0	0	0	0	0	0	0	0	14,455
421	42100000	Misc Nonop Inc	LBT	Benefit Time	0	0	0	0	0	0	0	0	0	0	0	0	0
421	42100000	Misc Nonop Inc	RT LBS	Total Straight Time	0	0	0	14,455	0	0	0	0	0	0	0	0	14,455
421	42100000	Misc Nonop Inc	LPN	PPP-Non-Covered Employees	0	0	0	0	0	0	0	0	0	0	0	0	0
421	42100000	Misc Nonop Inc	RT LPP	Total Performance Labor	0	0	0	0	0	0	0	0	0	0	0	0	0
421	42100000	Misc Nonop Inc	RT TLC	Total Labor Cost	0	0	0	14,455	0	0	0	0	0	0	0	0	14,455
421	42100000	Misc Nonop Inc	EAL	Miscellaneous Expenses	0	0	0	0	0	-72,583	0	0	0	-91,146	-18,229	-181,958	-181,958
421	42100000	Misc Nonop Inc	RT EML	Total Miscellaneous Expenses	0	0	0	0	0	-72,583	0	0	0	-91,146	-18,229	-181,958	-181,958
421	42100000	Misc Nonop Inc	RT TOE	Total Other Expenses	0	0	0	0	0	-72,583	0	0	0	-91,146	-18,229	-181,958	-181,958
421	42100000	Misc Nonop Inc	All ResType	All ResType	0	0	0	14,455	0	-72,583	-294	17,184	99	-14,414	-62,629	-21,855	-140,037
421	42100000	Misc Nonop Inc	Total ResType	Total ResType	0	0	0	14,455	0	-72,583	-294	17,184	99	-14,414	-62,629	-21,855	-140,037
	G50120004	Misc Non-Operating Income	000	Unspecified Resource Type	0	0	0	0	0	0	-294	17,283	0	1	28,781	0	45,772
	G50120004	Misc Non-Operating Income	BAL	Miscellaneous Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
	G50120004	Misc Non-Operating Income	BIN	Insurance-Emp Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
	G50120004	Misc Non-Operating Income	BPB	Post Retirement Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
	G50120004	Misc Non-Operating Income	BPE	Pension Expense	0	0	0	0	0	0	0	0	0	0	0	0	0
	G50120004	Misc Non-Operating Income	BSP	Employee Savings Plan	0	0	0	0	0	0	0	0	0	0	0	0	0
	G50120004	Misc Non-Operating Income	RT BFE	Total Benefit Expense	0	0	0	0	0	0	0	0	0	0	0	0	0
	G50120004	Misc Non-Operating Income	RT BNF	Total Benefit Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G50120004	Misc Non-Operating Income	CAF	AFUDC (Budget)	0	0	0	0	0	0	0	0	0	0	0	0	0
	G50120004	Misc Non-Operating Income	CRP	Corporate Items (Conversion Only)	0	0	0	0	0	0	0	0	-14,415	-264	-1,316	-15,995	-15,995
	G50120004	Misc Non-Operating Income	RT CCI	Total Corporate Items	0	0	0	0	0	0	0	0	-14,415	-264	-1,316	-15,995	-15,995
	G50120004	Misc Non-Operating Income	MMN	Normal Operating Materials	0	0	0	0	0	0	0	0	0	0	0	0	0
	G50120004	Misc Non-Operating Income	RT MTC	Total Material Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G50120004	Misc Non-Operating Income	RT TMF	Total Materials & Fuel Exp	0	0	0	0	0	0	0	0	0	0	0	0	0
	G50120004	Misc Non-Operating Income	KCL	Contract Labor	0	0	0	0	0	0	0	-99	99	0	0	-2,310	-2,310
	G50120004	Misc Non-Operating Income	RT CLE	Total Outside Services - Contract Labor and Exp	0	0	0	0	0	0	0	-99	99	0	0	-2,310	-2,310
	G50120004	Misc Non-Operating Income	RT OSV	Total Outside Services	0	0	0	0	0	0	0	-99	99	0	0	-2,310	-2,310
	G50120004	Misc Non-Operating Income	RRV	Operating Revenues	0	0	0	0	0	0	0	0	0	0	0	0	0
	G50120004	Misc Non-Operating Income	RT REV	Total Revenues	0	0	0	0	0	0	0	0	0	0	0	0	0
	G50120004	Misc Non-Operating Income	CPT	Payroll Tax O/H-Alloc	0	0	0	0	0	0	0	0	0	0	0	0	0
	G50120004	Misc Non-Operating Income	LAL	Misc Labor Expense	0	0	0	0	0	0	0	0	0	0	0	0	0
	G50120004	Misc Non-Operating Income	RT LAO	Total Labor - All Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	G50120004	Misc Non-Operating Income	LAC	Labor Accrual/Reversal	0	0	0	14,455	0	0	0	0	0	0	0	0	14,455
	G50120004	Misc Non-Operating Income	LBT	Benefit Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	G50120004	Misc Non-Operating Income	RT LBS	Total Straight Time	0	0	0	14,455	0	0	0	0	0	0	0	0	14,455
	G50120004	Misc Non-Operating Income	LPN	PPP-Non-Covered Employees	0	0	0	0	0	0	0	0	0	0	0	0	0
	G50120004	Misc Non-Operating Income	RT LPP	Total Performance Labor	0	0	0	0	0	0	0	0	0	0	0	0	0
	G50120004	Misc Non-Operating Income	RT TLC	Total Labor Cost	0	0	0	14,455	0	0	0	0	0	0	0	0	14,455
	G50120004	Misc Non-Operating Income	EAL	Miscellaneous Expenses	0	0	0	0	0	-72,583	0	0	0	-91,146	-18,229	-181,958	-181,958
	G50120004	Misc Non-Operating Income	RT EML	Total Miscellaneous Expenses	0	0	0	0	0	-72,583	0	0	0	-91,146	-18,229	-181,958	-181,958
	G50120004	Misc Non-Operating Income	RT TOE	Total Other Expenses	0	0	0	0	0	-72,583	0	0	0	-91,146	-18,229	-181,958	-181,958
	G50120004	Misc Non-Operating Income	All ResType	All ResType	0	0	0	14,455	0	-72,583	-294	17,184	99	-14,414	-62,629	-21,855	-140,037
	G50120004	Misc Non-Operating Income	Total ResType	Total ResType	0	0	0	14,455	0	-72,583	-294	17,184	99	-14,414	-62,629	-21,855	-140,037
926	92600025	Empl P&B-Transfer Cr-OPRB-NSC	ALO	Allocation Transaction	0	0	0	14	0	0	0	0	0	0	0	0	14
926	92600025	Empl P&B-Transfer Cr-OPRB-NSC	RT TAL	Total Allocation	0	0	0	14	0	0	0	0	0	0	0	0	14
926	92600025	Empl P&B-Transfer Cr-OPRB-NSC	BON	OPRB (non-service)	0	0	0	-14	0	0	0	0	0	0	0	0	-14
926	92600025	Empl P&B-Transfer Cr-OPRB-NSC	RT BFE	Total Benefit Expense	0	0	0	-14	0	0	0	0	0	0	0	0	-14
926	92600025	Empl P&B-Transfer Cr-OPRB-NSC	RT BNF	Total Benefit Costs	0	0	0	-14	0	0	0	0	0	0	0	0	-14
926	92600025	Empl P&B-Transfer Cr-OPRB-NSC	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600025	Empl P&B-Transfer Cr-OPRB-NSC	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600030	Empl P&B-PENSOPRB-Trnsf Cr-NSC	ALO	Allocation Transaction	0	0	0	278	0	0	0	0	0	0	0	0	278
926	92600030	Empl P&B-PENSOPRB-Trnsf Cr-NSC	RT TAL	Total Allocation	0	0	0	278	0	0	0	0	0	0	0	0	278
926	92600030	Empl P&B-PENSOPRB-Trnsf Cr-NSC	BPN	Pension (non-service)	0	0	0	-278	0	0	0	0	0	0	0	0	-278
926	92600030	Empl P&B-PENSOPRB-Trnsf Cr-NSC	RT BFE	Total Benefit Expense	0	0	0	-278	0	0	0	0	0	0	0	0	-278
926	92600030	Empl P&B-PENSOPRB-Trnsf Cr-NSC	RT BNF	Total Benefit Costs	0	0	0	-278	0	0	0	0	0	0	0	0	-278
926	92600030	Empl P&B-PENSOPRB-Trnsf Cr-NSC	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600030	Empl P&B-PENSOPRB-Trnsf Cr-NSC	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G50120005	Non-Service Cost Pension & Op	ALO	Allocation Transaction	0	0	0	-293	0	0	0	0	0	0	0	0	-293
	G50120005	Non-Service Cost Pension & Op	RT TAL	Total Allocation	0	0	0	-293	0	0	0	0	0	0	0	0	-293
	G50120005	Non-Service Cost Pension & Op	BON	OPRB (non-service)	0	0	0	14	0	0	0	0	0	0	0	0	14
	G50120005	Non-Service Cost Pension & Op	BPN	Pension (non-service)	0	0	0	278	0	0	0	0	0	0	0	0	278
	G50120005	Non-Service Cost Pension & Op	RT BFE	Total Benefit Expense	0	0	0	293	0	0	0	0	0	0	0	0	293

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
AGL Services Company - Income Statement - FERC
Twelve Months Ending December 31, 2025
Schedule 20.1

FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 January	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 February	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 March	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 April	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 May	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 June	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 July	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 August	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 September	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 October	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 November	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 December	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 YearTotal
426.1	42610000	Donations-Other	EDN	Donations	0	0	0	0	0	0	0	0	0	0	0	0	553,450
426.1	42610000	Donations-Other	ESP	Sponsorships	0	0	0	0	0	0	0	0	10,000	0	0	0	10,000
426.1	42610000	Donations-Other	RT EMD	Total Donations & Sponsorships	0	0	0	0	0	0	0	0	10,000	0	0	553,450	563,450
426.1	42610000	Donations-Other	RT TOE	Total Other Expenses	0	0	0	0	0	0	0	0	10,000	0	0	553,450	563,450
426.1	42610000	Donations-Other	All ResType	All ResType	7,283	3,165	0	5,182	7,400	0	0	0	13,547	6,280	-32,858	553,450	563,450
426.1	42610000	Donations-Other	Total ResType	Total ResType	7,283	3,165	0	5,182	7,400	0	0	0	13,547	6,280	-32,858	553,450	563,450
426.3	42630000	Penalties Account	ALO	Allocation Transaction	0	0	0	0	0	0	0	-170	-15	0	0	-2,152	-2,337
426.3	42630000	Penalties Account	RT TAL	Total Allocation	0	0	0	0	0	0	0	-170	-15	0	0	-2,152	-2,337
426.3	42630000	Penalties Account	EFT	Taxes and Fees	0	0	0	0	0	0	0	170	15	0	0	2,152	2,337
426.3	42630000	Penalties Account	RT EML	Total Miscellaneous Expenses	0	0	0	0	0	0	0	170	15	0	0	2,152	2,337
426.3	42630000	Penalties Account	RT TOE	Total Other Expenses	0	0	0	0	0	0	0	170	15	0	0	2,152	2,337
426.3	42630000	Penalties Account	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
426.3	42630000	Penalties Account	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	SIS	Other Internal Services	0	0	0	0	0	0	0	0	0	0	32,858	0	32,858
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT IIS	Total Internal Services	0	0	0	0	0	0	0	0	0	0	32,858	0	32,858
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	ALO	Allocation Transaction	-1,347	-12,432	-12,574	-12,500	-13,983	-12,500	0	0	0	0	0	0	-65,336
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT TAL	Total Allocation	-1,347	-12,432	-12,574	-12,500	-13,983	-12,500	0	0	0	0	0	0	-65,336
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	KCL	Contract Labor	0	12,500	12,500	12,500	12,500	12,500	20,966	12,500	12,500	27,500	51,534	25,000	212,500
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT CLE	Total Outside Services - Contract Labor and Exp	0	12,500	12,500	12,500	12,500	12,500	20,966	12,500	12,500	27,500	51,534	25,000	212,500
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT OSV	Total Outside Services	0	12,500	12,500	12,500	12,500	12,500	20,966	12,500	12,500	27,500	51,534	25,000	212,500
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	EAL	Miscellaneous Expenses	1,041	-734	0	0	0	0	0	0	0	0	0	0	307
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT EML	Total Miscellaneous Expenses	1,041	-734	0	0	0	0	0	0	0	0	0	0	307
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	EMN	Meals & Entertain-Travel	0	666	74	0	1,483	0	0	0	0	0	0	0	2,223
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT EMT	Total Expenses - Meals & Entertain-Travel	0	666	74	0	1,483	0	0	0	0	0	0	0	2,223
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	ECD	Dues-Other	307	0	0	0	0	0	0	0	0	0	0	0	307
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT EXD	Total Expenses - Dues	307	0	0	0	0	0	0	0	0	0	0	0	307
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT TOE	Total Other Expenses	1,347	-68	74	0	1,483	0	0	0	0	0	0	0	2,836
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	All ResType	All ResType	0	0	0	0	0	0	20,966	12,500	12,500	27,500	84,392	25,000	182,858
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	Total ResType	Total ResType	0	0	0	0	0	0	20,966	12,500	12,500	27,500	84,392	25,000	182,858
426.5	42650000	Other Ded-Account	KCL	Contract Labor	5,500	11,644	11,198	20,929	16,211	24,810	29,009	18,564	19,730	37,310	8,458	32,104	235,468
426.5	42650000	Other Ded-Account	RT CLE	Total Outside Services - Contract Labor and Exp	5,500	11,644	11,198	20,929	16,211	24,810	29,009	18,564	19,730	37,310	8,458	32,104	235,468
426.5	42650000	Other Ded-Account	RT OSV	Total Outside Services	5,500	11,644	11,198	20,929	16,211	24,810	29,009	18,564	19,730	37,310	8,458	32,104	235,468
426.5	42650000	Other Ded-Account	EDN	Donations	10,722	7,500	113	10,647	144	1,000	1,000	6,644	2,163	26,437	8,937	0	75,308
426.5	42650000	Other Ded-Account	RT EMD	Total Donations & Sponsorships	10,722	7,500	113	10,647	144	1,000	1,000	6,644	2,163	26,437	8,937	0	75,308
426.5	42650000	Other Ded-Account	RT TOE	Total Other Expenses	10,722	7,500	113	10,647	144	1,000	1,000	6,644	2,163	26,437	8,937	0	75,308
426.5	42650000	Other Ded-Account	All ResType	All ResType	16,222	19,144	11,311	31,576	16,356	25,810	30,009	25,208	21,893	63,747	17,396	32,104	310,776
426.5	42650000	Other Ded-Account	Total ResType	Total ResType	16,222	19,144	11,311	31,576	16,356	25,810	30,009	25,208	21,893	63,747	17,396	32,104	310,776
	G5012007	Other Deductions	SCS	Services Provided (Conversion Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012007	Other Deductions	SIS	Other Internal Services	7,283	3,165	0	5,182	7,400	0	0	0	3,547	6,280	0	0	32,858
	G5012007	Other Deductions	RT IIS	Total Internal Services	7,283	3,165	0	5,182	7,400	0	0	0	3,547	6,280	0	0	32,858
	G5012007	Other Deductions	ALO	Allocation Transaction	-1,347	-12,432	-12,574	-12,500	-13,983	-12,500	-170	0	-15	0	0	-2,152	-67,673
	G5012007	Other Deductions	RT TAL	Total Allocation	-1,347	-12,432	-12,574	-12,500	-13,983	-12,500	-170	0	-15	0	0	-2,152	-67,673
	G5012007	Other Deductions	KCL	Contract Labor	5,500	24,144	23,698	33,429	28,711	37,310	49,975	31,064	32,230	64,810	59,993	57,104	447,968
	G5012007	Other Deductions	RT CLE	Total Outside Services - Contract Labor and Exp	5,500	24,144	23,698	33,429	28,711	37,310	49,975	31,064	32,230	64,810	59,993	57,104	447,968
	G5012007	Other Deductions	RT OSV	Total Outside Services	5,500	24,144	23,698	33,429	28,711	37,310	49,975	31,064	32,230	64,810	59,993	57,104	447,968
	G5012007	Other Deductions	EDN	Donations	10,722	7,500	113	10,647	144	1,000	1,000	6,644	2,163	26,437	8,937	553,450	628,757
	G5012007	Other Deductions	ESP	Sponsorships	0	0	0	0	0	0	0	0	10,000	0	0	0	10,000
	G5012007	Other Deductions	RT EMD	Total Donations & Sponsorships	10,722	7,500	113	10,647	144	1,000	1,000	6,644	12,163	26,437	8,937	553,450	638,757
	G5012007	Other Deductions	EAL	Miscellaneous Expenses	1,041	-734	0	0	0	0	0	0	0	0	0	0	307
	G5012007	Other Deductions	EFT	Taxes and Fees	0	0	0	0	0	0	170	0	15	0	0	2,152	2,337
	G5012007	Other Deductions	RT EML	Total Miscellaneous Expenses	1,041	-734	0	0	0	0	170	0	15	0	0	2,152	2,644
	G5012007	Other Deductions	EMN	Meals & Entertain-Travel	0	666	74	0	1,483	0	0	0	0	0	0	0	2,223
	G5012007	Other Deductions	RT EMT	Total Expenses - Meals & Entertain-Travel	0	666	74	0	1,483	0	0	0	0	0	0	0	2,223
	G5012007	Other Deductions	ECD	Dues-Other	307	0	0	0	0	0	0	0	0	0	0	0	307
	G5012007	Other Deductions	RT EXD	Total Expenses - Dues	307	0	0	0	0	0	0	0	0	0	0	0	307
	G5012007	Other Deductions	RT TOE	Total Other Expenses	12,070	7,432	188	10,647	1,627	1,000	1,170	6,644	12,178	26,437	8,937	555,602	643,931
	G5012007	Other Deductions	All ResType	All ResType	23,505	22,309	11,311	36,758	23,756	25,810	50,975	37,708	47,941	97,527	68,930	610,554	1,057,083
	G5012007	Other Deductions	Total ResType	Total ResType	23,505	22,309	11,311	36,758	23,756	25,810	50,975	37,708	47,941	97,527	68,930	610,554	1,057,083
408.2	40820020	TOIT-Oil&D Franchise	000	Unspecified Resource Type	0	0	0	0	25	0	0	0	0	0	0	0	25
408.2	40820020	TOIT-Oil&D Franchise	ALO	Allocation Transaction	-23	-23	-23	0	-48	-23	-23	-23	-23	-23	-23	-23	-278
408.2	40820020	TOIT-Oil&D Franchise	RT TAL	Total Allocation	-23	-23	-23	0	-48	-23	-23	-23	-23	-23	-23	-23	-278
408.2	40820020	TOIT-Oil&D Franchise	EFT	Taxes and Fees	23	23	23	23	23	23	23	23	23	23	23	23	276
408.2	40820020	TOIT-Oil&D Franchise	RT EML	Total Miscellaneous Expenses	23	23	23	23	23	23	23	23	23	23	23	23	276
408.2	40820020	TOIT-Oil&D Franchise	RT TOE	Total Other Expenses	23	23	23	23	23	23	23	23	23	23	23	23	276
408.2	40820020	TOIT-Oil&D Franchise	All ResType	All ResType	0	0	0	23	0	0	0	0	0	0	0	0	23
408.2	40820020	TOIT-Oil&D Franchise	Total ResType	Total ResType	0	0	0	23	0	0	0	0	0	0	0	0	23
	G5012008	TOIT-Oil&D - Other Income (Expense)	000	Unspecified Resource Type	0	0	0	0	25	0	0	0	0	0	0	0	25
	G5012008	TOIT-Oil&D - Other Income (Expense)	ALO	Allocation Transaction	-23	-23	-23	0	-48	-23	-23	-23	-23	-23	-23	-23	-278
	G5012008	TOIT-Oil&D - Other Income (Expense)	RT TAL	Total Allocation	-23	-23	-23	0	-48	-23	-23	-23	-23	-23	-23	-23	-278
	G5012008	TOIT-Oil&D - Other Income (Expense)	EFT	Taxes and Fees	23	23	23	23	23	23	23	23	23	23	23	23	276
	G5012008	TOIT-Oil&D - Other Income (Expense)	RT EML	Total Miscellaneous Expenses	23	23	23	23	23	23	23	23	23	23	23	23	276
	G5012008	TOIT-Oil&D - Other Income (Expense)	RT TOE	Total Other Expenses	23	23	23	23	23	23	23	23	23	23	23	23	276
	G5012008	TOIT-Oil&D - Other Income (Expense)	All ResType	All ResType	0	0	0	23	0	0	0	0	0	0	0	0	23
	G5012008	TOIT-Oil&D - Other Income (Expense)	Total ResType	Total ResType	0	0	0	23	0	0	0	0	0	0	0	0	23
419.1	41910000	AFUDC Equity	CAF	AFUDC (Budget)	0	0	0	0	0	0	0	0	0	0	978	0	978
419.1	41910000	AFUDC Equity	RT CCI	Total Corporate Items	0	0	0	0	0	0	0	0	0	0	978	0	978
419.1	41910000	AFUDC Equity	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	978	0	978
419.1	41910000	AFUDC Equity	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	978	0	978
	G5022000	Allowance for Equity Funds Used During Construction	CAF	AFUDC (Budget)	0	0	0	0	0	0	0	0	0	0	978	0	978
	G5022000	Allowance for Equity Funds Used During Construction	RT CCI	Total Corporate Items	0	0	0	0	0	0	0	0	0	0	978	0	978
	G5022000	Allowance for Equity Funds Used During Construction	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	978	0	978
	G5022000	Allowance for Equity Funds Used During Construction	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	978	0	978
	G5012000	Other Income (Expense), Net	000	Unspecified Resource Type	0	0	0	0	-25	0	-294	17,283	0	1	28,781	0	45,747
	G5012000	Other Income (Expense), Net	SCS	Services Provided (Conversion Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012000	Other Income (Expense), Net	SIS	Other Internal Services	-7,283	-3,165	0	-5,182	-7,400	0	0	0	-3,547	-6,280	0	0	-32,858
	G5012000	Other Income (Expense), Net	RT IIS	Total Internal Services	-7,283	-3,165	0	-5,182	-7,400	0	0	0	-3,547	-6,280	0	0	-32,858
	G5012000	Other Income (Expense), Net	ALO	Allocation Transaction	1,370	12,455	12,597	12,207	14,031	12,523	193	23	38	23	23	2,175	67,658
	G5012000	Other Income (Expense), Net	RT TAL	Total Allocation	1,370	12,455	12,597	12,207	14,031	12,523	193	23	38	23	23	2,175	67,658
	G5012000	Other Income (Expense), Net	BAL	Miscellaneous Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012000	Other Income (Expense), Net	BIN	Insurance-Emp Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012000	Other Income (Expense), Net	BON	OPRB (non-service)	0	0	0	14	0	0	0	0	0	0	0	0	14
	G5012000	Other Income (Expense), Net	BPB	Post Retirement Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012000	Other Income (Expense), Net	BPE	Pension Expense	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012000	Other Income (Expense), Net	BPN	Pension (non-service)	0	0	0	278	0	0	0	0	0	0	0	0	278
	G5012000	Other Income (Expense), Net	BSP	Employee Savings Plan	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012000	Other Income (Expense), Net	RT BFE	Total Benefit Expense	0	0	0	293	0	0	0	0	0	0	0	0	293
	G5012000	Other Income (Expense), Net	RT BNF	Total Benefit Costs	0	0	0	293	0	0	0	0	0	0	0	0	293
	G5012000	Other Income (Expense), Net	CAF	AFUDC (Budget)	0	0	0	0	0	0	0	0	0	0	978	0	978
	G5012000	Other Income (Expense), Net	CRP	Corporate Items (Conversion Only)	0	0	0	0	0	0	0	0	0	-14,415	-264	-1,316	-15,995
	G5012000	Other Income (Expense), Net	RT CCI	Total Corporate Items	0	0	0	0	0	0	0	0	0	-14,415	714	-1,316	-15,017
	G5012000	Other Income (Expense), Net	MMN	Normal Operating Materials	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012000	Other Income (Expense), Net	RT MTC	Total Material Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012000	Other Income (Expense), Net	RT TMF	Total Materials & Fuel Exp	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012000	Other Income (Expense), Net	KCL	Contract Labor	-5,500	-24,144	-23,698	-33,429	-28,711	-37,310	-49,975	-31,163	-32,131	-64,810	-59,993	-59,414	-450,278
	G5012000	Other Income (Expense), Net	RT CLE	Total Outside Services - Contract Labor and Exp	-5,500	-24,144	-23,698	-33,429	-28,711	-37,310	-49,975	-31,163	-32,131	-64,810	-59,993	-59,414	-450,278
	G5012000	Other Income (Expense), Net	RT OSV	Total Outside Services	-5,500	-24,144	-23,698	-33,429	-28,711	-37,310	-49,975	-31,163	-32,131	-64,810	-59,993	-59,414	-450,278
	G5012000	Other Income (Expense), Net	RRV	Operating Revenues	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012000	Other Income (Expense), Net	RT REV	Total Revenues	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012000	Other Income (Expense), Net	CPT	Payroll Tax O/H-Alloc	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012000	Other Income (Expense), Net	LAL	Misc Labor Expense	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012000	Other Income (Expense), Net	RT LAO	Total Labor - All Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012000	Other Income (Expense), Net	LAC	Labor Accrual/Reversal	0	0	0	14,455	0	0	0	0	0	0	0	0	14,455
	G5012000	Other Income (Expense), Net	LBT	Benefit Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012000	Other Income (Expense), Net	RT LBS	Total Straight Time	0	0	0	14,455	0	0	0	0	0	0	0	0	14,455
	G5012000	Other Income (Expense), Net	LPN	PPP-Non-Covered Employees	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012000	Other Income (Expense), Net	RT LPP	Total Performance Labor	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012000	Other Income (Expense), Net	RT TLC	Total Labor Cost	0	0	0	14,455	0	0	0	0	0	0	0	0	14,455
	G5012000	Other Income (Expense), Net	EDN	Donations	-10,722	-7,500	-113	-10,647	-144	-1,000	-1,000	-6,644	-2,163	-26,437	-8,937	-553,450	-628,757
	G5012000	Other Income (Expense), Net	ESP	Sponsorships	0	0	0	0	0	0	0	0	-10,000	0	0	0	-10,000
	G5012000	Other Income (Expense), Net	RT EMD	Total Donations & Sponsorships	-10,722	-7,500	-113	-10,647	-144	-1,000	-1,000	-6,644	-12,163	-26,437	-8,937	-553,450	-638,757
	G5012000	Other Income (Expense), Net	EAL	Miscellaneous Expenses	-1,041	-734	0	0	0	-72,583	0	0	0	0	-91,146	-18,229	-182,265
	G5012000	Other Income (Expense), Net	EFT	Taxes and Fees	-23	-23	-23	-23	-23	-193	-23	-38	-23	-23	-2,175	-2,613	
	G5012000	Other Income (Expense), Net	RT EML	Total Miscellaneous Expenses	-1,064	711	-23	-23	-23	-72,606	-193	-23	-38	-23	-91,169	-20,404	-184,876
	G5012000	Other Income (Expense), Net	EMN	Meals & Entertain-Travel	0	-666	-74	0	-1,483	0	0	0	0	0	0	0	-2,223
	G5012000	Other Income (Expense), Net	RT EMT	Total Expenses - Meals & Entertain-Travel	0	-666	-74	0	-1,483	0	0	0	0	0	0	0	-2,223
	G5012000	Other Income (Expense), Net	ECD	Dues-Other	-307	0	0	0	0	0	0	0	0	0	0	0	-307
	G5012000	Other Income (Expense), Net	RT EXD	Total Expenses - Dues	-307	0	0	0	0	0	0	0	0	0	0	0	-307
	G5012000	Other Income (Expense), Net	RT TOE	Total Other Expenses	-12,093	-7,455	-211	-10,670	-1,650	-73,606	-1,193	-6,667	-12,201	-26,460	-100,106	-573,854	-826,165
	G5012000	Other Income (Expense), Net	All ResType	All ResType	-23,505	-22,309	-11,311	-22,326	-23,756	-98,394	-51,268	-20,524	-47,841	-111,942	-130,581	-632,408	-1,196,165
	G5012000	Other Income (Expense), Net	Total ResType	Total ResType	-23,505	-22,309	-11,311	-22,326	-23,756	-98,394	-51,268	-20,524	-47,841	-111,942	-130,581	-632,408	-1,196,165
419	41900000	Int and Div Income	CRP	Corporate Items (Conversion Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
419	41900000	Int and Div Income	RT CCI	Total Corporate Items	0	0	0	0	0	0	0	0	0	0	0	0	0
419	41900000	Int and Div Income	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
419	41900000	Int and Div Income	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012003	Interest & Dividend Income	CRP	Corporate Items (Conversion Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012003	Interest & Dividend Income	RT CCI	Total Corporate Items	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012003	Interest & Dividend Income	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012003	Interest & Dividend Income	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5010000	Total Other Income (Expense)	000	Unspecified Resource Type	0	0	0	0	-25	0	-294	17,283	0	1	28,781	0	45,747
	G5010000	Total Other Income (Expense)	SCS	Services Provided (Conversion Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5010000	Total Other Income (Expense)	SIS	Other Internal Services	-7,283	-3,165	0	-5,182	-7,400	0	0	0	-3,547	-6,280	0	0	-32,858
	G5010000	Total Other Income (Expense)	RT IIS	Total Internal Services	-7,283	-3,165	0	-5,182	-7,400	0	0	0	-3,547	-6,280	0	0	-32,858
	G5010000	Total Other Income (Expense)	ALO	Allocation Transaction	1,370	12,455	12,597	12,207	14,031	12,523	193	23	38	23	23	2,175	67,658
	G5010000	Total Other Income (Expense)	RT TAL	Total Allocation	1,370	12,455	12,597	12,207	14,031	12,523	193	23	38	23	23	2,175	67,658
	G5010000	Total Other Income (Expense)	BAL	Miscellaneous Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5010000	Total Other Income (Expense)	BIN	Insurance-Emp Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5010000	Total Other Income (Expense)	BON	OPRB (non-service)	0	0	0	14	0	0	0	0	0	0	0	0	14
	G5010000	Total Other Income (Expense)	BPB	Post Retirement Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
AGL Services Company - Income Statement - FERC
Twelve Months Ending December 31, 2025
Schedule 20.1

FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	Total Regulatory Clause Total Plan Total Project Total Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 January	Total Regulatory Clause Total Plan Total Project Total Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 February	Total Regulatory Clause Total Plan Total Project Total Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 March	Total Regulatory Clause Total Plan Total Project Total Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 April	Total Regulatory Clause Total Plan Total Project Total Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 May	Total Regulatory Clause Total Plan Total Project Total Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 June	Total Regulatory Clause Total Plan Total Project Total Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 July	Total Regulatory Clause Total Plan Total Project Total Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 August	Total Regulatory Clause Total Plan Total Project Total Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 September	Total Regulatory Clause Total Plan Total Project Total Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 October	Total Regulatory Clause Total Plan Total Project Total Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 November	Total Regulatory Clause Total Plan Total Project Total Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 December	Total Regulatory Clause Total Plan Total Project Total Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 YearTotal
	GS010000	Total Other Income (Expense)	BPE	Pension Expense	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS010000	Total Other Income (Expense)	BPN	Pension (non-service)	0	0	0	278	0	0	0	0	0	0	0	0	278
	GS010000	Total Other Income (Expense)	BSP	Employee Savings Plan	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS010000	Total Other Income (Expense)	RT BFE	Total Benefit Expense	0	0	0	293	0	0	0	0	0	0	0	0	293
	GS010000	Total Other Income (Expense)	RT BNF	Total Benefit Costs	0	0	0	293	0	0	0	0	0	0	0	0	293
	GS010000	Total Other Income (Expense)	CAF	AFUDC (budget)	0	0	0	0	0	0	0	0	0	0	978	0	978
	GS010000	Total Other Income (Expense)	CRP	Corporate Items (Conversion Only)	0	0	0	0	0	0	0	0	0	-14,415	-264	-1,316	-15,995
	GS010000	Total Other Income (Expense)	RT CCI	Total Corporate Items	0	0	0	0	0	0	0	0	0	-14,415	714	-1,316	-15,017
	GS010000	Total Other Income (Expense)	MMN	Normal Operating Materials	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS010000	Total Other Income (Expense)	RT MTC	Total Material Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS010000	Total Other Income (Expense)	RT TMF	Total Materials & Fuel Exp	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS010000	Total Other Income (Expense)	KCL	Contract Labor	-5,500	-24,144	-23,698	-33,429	-28,711	-37,310	-49,975	-31,163	-32,131	-64,810	-59,993	-59,414	-450,278
	GS010000	Total Other Income (Expense)	RT CLE	Total Outside Services - Contract Labor and Exp	-5,500	-24,144	-23,698	-33,429	-28,711	-37,310	-49,975	-31,163	-32,131	-64,810	-59,993	-59,414	-450,278
	GS010000	Total Other Income (Expense)	RT OSV	Total Outside Services	-5,500	-24,144	-23,698	-33,429	-28,711	-37,310	-49,975	-31,163	-32,131	-64,810	-59,993	-59,414	-450,278
	GS010000	Total Other Income (Expense)	RRV	Operating Revenues	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS010000	Total Other Income (Expense)	RT REV	Total Revenues	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS010000	Total Other Income (Expense)	CPT	Payroll Tax O/H-Alloc	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS010000	Total Other Income (Expense)	LAL	Misc Labor Expense	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS010000	Total Other Income (Expense)	RT LAO	Total Labor - All Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS010000	Total Other Income (Expense)	LAC	Labor Accrual/Reversal	0	0	0	14,455	0	0	0	0	0	0	0	0	14,455
	GS010000	Total Other Income (Expense)	LBT	Benefit Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS010000	Total Other Income (Expense)	RT LBS	Total Straight Time	0	0	0	14,455	0	0	0	0	0	0	0	0	14,455
	GS010000	Total Other Income (Expense)	LPN	PPP-Non-Covered Employees	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS010000	Total Other Income (Expense)	RT LPP	Total Performance Labor	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS010000	Total Other Income (Expense)	RT TLC	Total Labor Cost	0	0	0	14,455	0	0	0	0	0	0	0	0	14,455
	GS010000	Total Other Income (Expense)	EDN	Donations	-10,722	-7,500	-113	-10,647	-144	-1,000	-1,000	-6,644	-2,163	-26,437	-8,937	-553,450	-628,757
	GS010000	Total Other Income (Expense)	ESP	Sponsorships	0	0	0	0	0	0	0	0	-10,000	0	0	0	-10,000
	GS010000	Total Other Income (Expense)	RT EMD	Total Donations & Sponsorships	-10,722	-7,500	-113	-10,647	-144	-1,000	-1,000	-6,644	-12,163	-26,437	-8,937	-553,450	-638,757
	GS010000	Total Other Income (Expense)	EAL	Miscellaneous Expenses	-1,041	734	0	0	0	-72,583	0	0	0	0	-91,146	-18,229	-182,265
	GS010000	Total Other Income (Expense)	EFT	Taxes and Fees	-23	-23	-23	-23	-23	-23	-193	-23	-38	-23	-23	-2,175	-2,613
	GS010000	Total Other Income (Expense)	RT EML	Total Miscellaneous Expenses	-1,064	711	-23	-23	-23	-72,606	-193	-23	-38	-23	-91,169	-20,404	-184,878
	GS010000	Total Other Income (Expense)	EMN	Meals & Entertain-Travel	0	-666	-74	0	-1,483	0	0	0	0	-4,166	-5,422	-3,071	-14,811
	GS010000	Total Other Income (Expense)	RT EMT	Total Expenses - Meals & Entertain-Travel	0	-666	-74	0	-1,483	0	0	0	0	0	0	0	-2,223
	GS010000	Total Other Income (Expense)	ECD	Dues-Other	-307	0	0	0	0	0	0	0	0	0	0	0	-307
	GS010000	Total Other Income (Expense)	RT EXO	Total Expenses - Dues	-307	0	0	0	0	0	0	0	0	0	0	0	-307
	GS010000	Total Other Income (Expense)	RT TOE	Total Other Expenses	-12,093	-7,455	-211	-10,670	-1,650	-73,606	-1,193	-6,667	-12,201	-26,460	-100,106	-573,854	-826,165
	GS010000	Total Other Income (Expense)	All ResType	All RestType	-23,505	-22,309	-11,311	-22,326	-23,756	-98,394	-51,268	-20,524	-47,841	-111,942	-130,581	-632,408	-1,196,165
	GS010000	Total Other Income (Expense)	Total ResType	Total ResType	-23,505	-22,309	-11,311	-22,326	-23,756	-98,394	-51,268	-20,524	-47,841	-111,942	-130,581	-632,408	-1,196,165
	64110000	Earnings before Income Taxes	000	Unspecified Resource Type	-178,651	0	0	-8,485	-687	-1,993	-294	17,283	185,000	31,681	-377,639	0	-333,784
	64110000	Earnings before Income Taxes	ETE	Vehicle Other Expenses	-5,766	-6,013	-13,148	-8,760	-11,974	-435	-16,305	-4,600	-8,250	-6,980	-15,459	-26,938	-123,760
	64110000	Earnings before Income Taxes	ETG	Vehicle Gas	-112	-14	-115	-240	-117	-331	-169	-361	-102	-84	-154	-389	-2,187
	64110000	Earnings before Income Taxes	RT EVC	Total Company Owned Vehicle Costs	-5,878	-6,028	-13,264	-9,000	-12,091	104	-16,473	-4,961	-8,352	-7,063	-15,614	-27,327	-125,947
	64110000	Earnings before Income Taxes	IPS	Print Services	-1,007	-1,579	-2,695	-3,732	-4,226	-5,142	-6,317	-8,472	-1,695	-4,431	-1,449	-4,531	-45,277
	64110000	Earnings before Income Taxes	IRS	Repair Shop	-254	-176	-192	-31	-303	-137	-320	-193	-99	-111	-188	-123	-2,125
	64110000	Earnings before Income Taxes	ITR	Vehicle Rental Services	-3,822	-4,082	-4,080	-3,022	-4,822	-5,699	-4,149	-3,971	-4,660	-3,996	-5,422	-4,629	-51,838
	64110000	Earnings before Income Taxes	SCS	Services Provided (Conversion Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	64110000	Earnings before Income Taxes	SIS	Other Internal Services	-135,606	-165,924	-154,358	-191,158	-160,761	-183,897	-284,245	-225,371	-182,212	-191,142	-188,412	-166,633	-2,229,718
	64110000	Earnings before Income Taxes	SRC	Co Support-Non SCS (Conversion Only)	43,757	50,841	47,199	47,222	47,421	47,115	47,120	47,335	46,778	46,836	46,889	46,889	565,515
	64110000	Earnings before Income Taxes	RT IIS	Total Internal Services	-102,809	-126,945	-126,331	-161,521	-135,661	-146,106	-263,607	-196,321	-149,575	-160,078	-164,062	-156,353	-1,689,389
	64110000	Earnings before Income Taxes	ALC	Allocated Cost Share	0	0	0	0	0	0	0	0	0	0	0	0	0
	64110000	Earnings before Income Taxes	ALT	Allocated Transmission Assets - Jointly Owned	-7,494	-1,429	66	-223	-25,601	-448	-92	2,203	1,250	1,448	4,681	14,314	-11,324
	64110000	Earnings before Income Taxes	ALO	Allocation Transaction	31,239,929	26,696,175	32,926,907	27,341,504	29,034,410	28,103,915	29,965,383	29,401,229	31,624,514	29,522,793	29,886,872	31,886,979	357,630,609
	64110000	Earnings before Income Taxes	RT TAL	Total Allocation	31,232,435	26,694,747	32,926,973	27,341,281	29,008,809	28,103,467	29,965,291	29,403,432	31,625,764	29,524,241	29,891,553	31,901,293	357,619,285
	64110000	Earnings before Income Taxes	VDE	Dep/Amortization Exp	-4,110,952	-4,140,127	-4,084,171	-4,259,791	-3,951,546	-4,606,273	-4,642,312	-4,711,209	-4,495,293	-4,498,146	-4,350,355	-4,791,565	-52,641,740
	64110000	Earnings before Income Taxes	VPT	B/S-Property Taxes	-48,806	-48,806	-48,806	-48,806	-48,806	-32,537	-32,537	-32,537	-32,537	-32,537	-32,537	-32,537	-455,520
	64110000	Earnings before Income Taxes	VBS	B/S-Invest/Balance Sheet	0	0	-20,135	0	0	0	0	0	-45,330	411	0	0	-65,876
	64110000	Earnings before Income Taxes	RT TBS	Total Balance Sheet	-4,159,758	-4,188,933	-4,153,112	-4,308,597	-3,984,083	-4,638,810	-4,674,849	-4,743,746	-4,573,160	-4,531,093	-4,382,892	-4,824,102	-53,163,136
	64110000	Earnings before Income Taxes	ESW	Purchased Software	-775,650	-648,766	-505,003	-481,831	-904,369	-433,238	-387,598	-503,999	-898,044	-252,060	-444,587	-408,680	-6,643,825
	64110000	Earnings before Income Taxes	KSA	Outside Assurance	-3,362,634	-1,217,649	-574,930	-1,033,915	-971,046	-396,405	-1,171,486	-518,997	-727,461	-967,425	-1,152,054	-835,632	-12,899,635
	64110000	Earnings before Income Taxes	SAC	Software Unassigned Liabilities	0	0	0	0	0	0	0	0	0	0	0	0	-30,635
	64110000	Earnings before Income Taxes	RT TOS	Total Software Expenses	-4,138,284	-1,866,415	-1,079,933	-1,515,746	-1,875,415	-799,643	-1,559,084	-1,022,996	-1,625,505	-1,219,485	-1,596,642	-1,274,948	-19,574,096
	64110000	Earnings before Income Taxes	BAL	Miscellaneous Benefits	656,908	1,918	197,297	357,222	508,641	435,416	401,255	369,317	443,673	519,010	271,751	264,591	4,426,999
	64110000	Earnings before Income Taxes	BEN	Benefit Expense	-48	-178	-31	-39	-38	-22	-14	-40	-92	171	73	593	-153
	64110000	Earnings before Income Taxes	BIN	Insurance/Emp Benefits	-2,166,554	-1,429,374	-1,061,299	-1,627,905	-2,021,866	-1,673,322	-1,676,972	-1,361,599	-1,657,645	-2,428,460	-1,455,036	-1,605,815	-20,165,842
	64110000	Earnings before Income Taxes	BON	OPRB (non-service)	174,119	174,604	362,223	237,158	237,144	237,144	237,140	237,144	237,144	237,144	237,127	237,093	2,845,182
	64110000	Earnings before Income Taxes	BPB	Post Retirement Benefits	-29,075	-28,631	-20,938	-25,970	-25,660	-25,974	-25,933	-26,119	-26,014	-26,040	-25,821	-25,488	-311,663
	64110000	Earnings before Income Taxes	BPE	Pension Expense	-958,150	-947,220	-857,095	-914,304	-912,178	-910,492	-916,310	-920,621	-922,069	-927,671	-905,689	-913,348	-11,005,147
	64110000	Earnings before Income Taxes	BPN	Pension (non-service)	1,815,148	1,830,253	1,914,089	1,858,497	1,858,198	1,859,638	1,857,619	1,859,685	1,859,799	1,860,151	1,858,468	22,289,723	
	64110000	Earnings before Income Taxes	BSP	Employee Savings Plan	-471,581	-477,080	-494,674	-540,552	-746,212	-492,530	-502,702	-500,442	-501,644	-762,021	-470,340	-455,827	-6,415,605
	64110000	Earnings before Income Taxes	RT BFE	Total Benefit Expense	-979,233	-875,709	39,572	-655,910	-1,101,971	-571,583	-623,897	-344,742	-566,962	-1,528,410	-487,930	-639,733	-8,336,506
	64110000	Earnings before Income Taxes	BBO	Employee Benefit Overheads	-40	-115	-19	-30	-35	-15	-3	-2	-20	-53	-14	-14	65
	64110000	Earnings before Income Taxes	RT BOV	Total Employee Benefit Overheads	-40	-115	-19	-30	-35	-15	-3	-2	-20	-53	-14	-14	65
	64110000	Earnings before Income Taxes	BPS	Performance Shares Plan	-375,260	-159,141	-8,579,223	-180,965	-314,445	-283,515	-312,950	-1,390,670	-269,346	-284,667	-264,416	-252,636	-12,667,234
	64110000	Earnings before Income Taxes	BRS	Restricted Stock Awards	-155,239	-52,440	-2,799,782	-96,131	-121,242	-114,707	-120,650	-145,980	-118,216	-115,741	-108,978	-113,409	-4,062,516
	64110000	Earnings before Income Taxes	RT BPI	Total Performance Incentive	-530,499	-211,581	-11,379,005	-277,096	-435,687	-398,222	-433,600	-1,536,651	-387,562	-400,408	-373,394	-366,044	-16,729,750
	64110000	Earnings before Income Taxes	RT BNF	Total Benefit Costs	-1,509,772	-1,087,404	-11,339,452	-933,035	-1,537,693	-969,819	-1,057,501	-1,881,395	-954,543	-1,928,871	-861,338	-1,005,368	-25,066,191
	64110000	Earnings before Income Taxes	CAF	AFUDC (budget)	0	0	0	0	0	0	0	0	0	0	0	0	978
	64110000	Earnings before Income Taxes	CAG	Corp-A&G Overhead Allocated	2,844	-8,899	-2,506	-23,347	-21,102	-19,387	-18,236	19,847	-80,680	-30,756	39,919	-88,793	-270,791
	64110000	Earnings before Income Taxes	CAI	Agency Items	-45,630	3,109	2,732	-17,194	-65,471	-16,806	-16,806	2,568	-21,360	-15,923	-4,591	-82,368	-644,900
	64110000	Earnings before Income Taxes	CCC	Cost Center O/H Charges	-106,255	-119,465	-154,172	-97,031	-110,373	-110,276	91,500	-131,900	-18,396	-116,067	-108,497	-127,794	-1,108,727
	64110000	Earnings before Income Taxes	CES	Eng & Supv (E&S) Alloc	3,898,645	3,249,962	5,573,472	3,899,536	3,926,370	4,060,946	4,124,295	4,303,955	4,105,292	4,322,219	3,982,756	4,365,131	49,811,879
	64110000	Earnings before Income Taxes	CMI	Misc Insurance	-116,584	-132,781	-132,141	-66,546	-106,862	-146,534	-167,533	-117,844	-98,239	-171,265	-151,636	-27,006	-1,434,973
	64110000	Earnings before Income Taxes	CPI	Property Insurance	-13,948	-13,948	-10,654	-12,368	-12,368	-12,368	-12,368	-12,368	-21,946	-14,762	-14,762	-14,762	-166,623
	64110000	Earnings before Income Taxes	RT CIN	Total Corporate Items - Insurance	-130,532	-146,729	-142,795	-78,914	-119,230	-158,902	-179,901	-130,212	-120,185	-186,028	-166,399	-41,769	-1,601,596
	64110000	Earnings before Income Taxes	CRP	Corporate Items (Conversion Only)	-340,552	-67,064	-63,614	-486,901	-50,020	-64,703	-368,106	-52,650	-14,233	-373,217	-44,876	-16,235	-1,942,171
	64110000	Earnings before Income Taxes	RT CCI	Total Corporate Items	3,278,519	2,910,914	5,213,117	3,196,143	3,560,173	3,690,771	3,644,962	3,584,729	3,874,356	3,594,792	3,687,958	4,009,172	44,244,611
	64110000	Earnings before Income Taxes	MDP	Direct Purchased Materials	-48,144	-109,933	-42,314	-48,648	-102,024	-89,310	-92,771	-39,649	-57,811	-178,896	108,380	-112,583	-803,703
	64110000	Earnings before Income Taxes	MMN	Normal Operating Materials	-79,367	66,486	-26,139	-24,493	-44,454	62,600	-71,090	-340,534	96,840	-92,076	-63,709	-6,729	-522,667
	64110000	Earnings before Income Taxes	MMT	Emplyee Tools	-4,673	0	0	0	-6,048	0	0	0	-4,886	0	-6,811	0	-22,417
	64110000	Earnings before Income Taxes	RT MTC	Total Material Costs	-132,184	-43,447	-68,453	-73,141	-152,526	-26,711	-153,861	-380,183	34,142	-270,971	37,860	-119,312	-1,348,787
	64110000	Earnings before Income Taxes	MFL	Fuel Expense	-53,252	3,445	-11,992	-32,879	6,638	-17,490	-28,385	-21,671	-54,188	51,216	-88,522	-28,915	-275,996
	64110000	Earnings before Income Taxes	RT MFE	Total Fuel Expenses	-53,252	3,445	-11,992	-32,879	6,638	-17,490	-28,385	-21,671	-54,188	51,216	-88,522	-28,915	-275,996
	64110000	Earnings before Income Taxes	RT TMF	Total Materials & Fuel Exp	-185,435	-40,002	-80,446	-106,020	-145,889	-44,201	-182,246	-401,853	-20,046	-219,756	-50,661	-148,227	-1,624,783
	64110000	Earnings before Income Taxes	KCL	Contract Labor	-1,772,811	1,483,602	292,489	-183,337	-6,146,003	599,020	-1,124,794	-2,764,940	-922,886	54,734	6,754,367	-1,263,817	
	64110000	Earnings before Income Taxes	KCS	Contract Services-Routine	-2,071,916	-2,884,084	-2,705,992	-1,625,910	-2,223,549	-2,978,342	-2,390,582	-2,080,609	-2,675,720	-2,212,286	-3,311,663	-3,396,006	-30,556,660
	64110000	Earnings before Income Taxes	KLN	Contr Lab & Exp-Off Site	-5,026	-12,785	-15,122	-8,126	-38,249	-42,225	-20,562	-14,963	-21,535	-18,883	-38,246	-23,285	-259,006
	64110000	Earnings before Income Taxes	KLO	Contr Lab & Exp-On Site	-683,360	-681,894	-802,102	-818,840	-1,019,891	-1,003,596	-904,635	-1,093,356	-853,301	-1,183,990	-900,608	-504,441	-10,450,014
	64110000	Earnings before Income Taxes	RT CLE	Total Outside Services - Contract Labor and Exp	-4,533,113	-2,095,161	-3,230,727	-2,636,213	-9,427,691	-3,425,142	-4,440,563	-2,301,296	-5,315,395	-3,779,045	-4,195,784	2,830,634	-42,549,496
	64110000	Earnings before Income Taxes	KAF	Audit Fees	-202,281	-285,887	-211,869	-720,799	-848,779	-202,281	-58,866	-172,205	-162,948	-734,165	-163,972	-760,391	-4,524,442
	64110000	Earnings before Income Taxes	KLE	Legal Expenses	-104,700	-77,922	-163,180	-275,453	-287,861	-118,210	-211,050	-248,673	-87,929	-180,089	-67,699	-247,313	-2,070,080
	64110000	Earnings before Income Taxes	RT KLG	Total Outside Services - Legal	-104,700	-77,922	-163,180	-275,453	-287,861	-118,210	-211,050	-248,673	-87,929	-180,089	-67,699	-247,313	-2,070,080
	64110000	Earnings before Income Taxes	RT OSV	Total Outside Services	-4,840,094	-2,458,969	-3,605,776	-3,632,465	-10,564,331	-3,745,634	-4,710,479	-2,722,174	-5,566,272	-4,693,299	-4,427,455	1,822,930	-49,144,018
	64110000	Earnings before Income Taxes	RRV	Operating Revenues	0	0	0	0	0	0	0	0	0	0	0	0	0
	64110000	Earnings before Income Taxes	RT REV	Total Revenues	0	0	0	0	0	0	0	0	0	0	0	0	0
	64110000	Earnings before Income Taxes	CPT	Payroll Tax O/H-Alloc	-1,256,904	-1,675,751	-539,607	-920,484	-1,019,385	-1,130,972	-1,007,871	-1,039,281	-954,014	-923,107	-897,302	-937,555	-12,302,233
	64110000	Earnings before Income Taxes	LAL	Misc Labor Expense	-85,201	-86,758	-6,558	-57,658	-27,359	-94,786	-35,145	-130,941	-80,710	-440,543	-28,490	-33,085	-1,102,633
	64110000	Earnings before Income Taxes	LAW	Southern Excellence Awards	-50,390	-14,225	-15,810	-33,691	-55,969	-50,551	-9,044	-11,064	-330,323	-220,168	-37,728	-180,081	-1,009,045
	64110000	Earnings before Income Taxes	LLT	Temporary Labor	-17,049	-16,878	-16,306	-17,949	-38,045	-62,171	-64,063	-58,517	-17,916	-16,185	-10,651	-8,891	-344,620
	64110000	Earnings before Income Taxes	LSL	Supplemental Labor	-3,414	-7,011	-6,414	-6,383	-8,208	-2,195	-1,914	-1,395	-4,954	-14,039	-8,042	-6,750	-70,719
	64110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	-1,412,958	-1,800,624	-584,695	-1,036,165	-1,148,966	-1,330,675	-1,118,037	-1,246,598	-1,387,916	-1,614,042	-982,212	-1,166,362	-14,829,250
	64110000	Earnings before Income Taxes	LAC	Labor Accrual/Reversal	-315,338	368,253	-1,358,596	-841,647	4,278,835	-886,912	-1,311,158	-1,165,902	-837,407	4,335,781	-708,554	-2,167,011	-609,656
	64110000	Earnings before Income Taxes	LBT	Benefit Time	-4,067,587	-981,446	-813,452	-1,050,092	-1,385,238	-1,590,485	-1,744,236	-930,464	-1,382,396	-1,513,524	-923,424	-4,604,199	-20,986,542
	64110000	Earnings before Income Taxes	LCB	Labor Concerned Benefits	0	0	0	0	0	0	0	0	-554	0	0	0	-554
	64110000	Earnings before Income Taxes	LNB	Labor Nonconcerned Benefits	0	0	0	0	0	0	0	-52	0	0	0	0	-52
	64110000	Earnings before Income Taxes	LSC	ST Labor-Covered Empl	-259,530	-312,832	-320,481	-334,965	-480,328	-306,268	-318,310	-343,136	-706,880	-1,284,524	-853,209	-732,727	-6,253,190
	64110000	Earnings before Income Taxes	LSE	ST Labor-Commission Empl	-1,147	-2,295	-2,238	0	0	0	0	0	0	0	0	4,632	-1,147
	64110000	Earnings before Income Taxes	LSN	ST Labor Non-Covered Empl	-5,297,518	-7,122,641	-7,663,792	-7,436,013	-11,331,956	-6,987,158	-7,025,919	-7,736,606	-7,076,146	-10,914,704	-7,125,065	-5,784,909	-91,502,427
	64110000	Earnings before Income Taxes	LSX	Executive Level Labor	-1,228,309	-1,828,064	-1,927,534	-1,853,556	-2,793,885	-1,733,837	-1,704,476	-1,852,956	-1,803,060	-2,766,956	-1,899,075	-1,459,782	-22,851,490
	64110000	Earnings before Income Taxes	LXB	Labor Executive Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
	64110000	Earnings before Income Taxes	RT LBS	Total Straight Time	-11,169,429	-9,879,024	-12,086,193	-11,516,273	-11,712,573	-11,504,660	-12,104,099	-12,029,115	-11,806,443	-12,143,925	-11,509,327	-14,743,996	-142,205,057
	64110000	Earnings before Income Taxes	LEC	Overtime-Covered	-141,449	-111,115	-79,986	-78,150	-138,008	-89,913	-95,244	-84,221	-101,325	-121,091	-83,406	-137,489	-1,261,399
	64110000	Earnings before Income Taxes	LEN	Overtime-Non Covered	-53,558	-42,524	-38,596	-37,212	-50,851	-38,490	-35,640	-37,138	-30,863	-46,458	-27,997	-30,255	-469,580
	64110000	Earnings before Income Taxes	LXS	Excess Straight Time	-11,701	-13,376	-11,757	-11,047	-14,236	-6,902	-10,188	-7,804	-10,130	-13,710	-8,027	-8,067	-126,945
	64110000	Earnings before Income Taxes	RT LOT	Total Labor - Overtime	-206,708	-167,016	-130,338	-126,409	-203,095	-135,305	-141,072	-129,163	-142,319	-181,259	-119,429	-175,811	-1,857,924
	64110000	Earnings before Income Taxes	LPC	PPP-Covered Employees	-40,163	-40,574	-39,835	-41,485	-40,904	-42,258	-41,179	-46,143	-44,660	-45,534	-45,638	-719,437	-1,187,810
	64110000	Earnings before Income Taxes	LPN	PPP-Non-Covered Employees	-2,493,297	-2,437,291	-2,512,959	-2,441,911	-2,441,095	-3,177,522	-3,151,814	-3,330,548	-2,695,560	-2,830,779	-2,898,319	-1,443,724	-31,854,820
	64110000	Earnings before Income Taxes	LPX	PPP-Executive Level	-1,412,045	-1,444,895	-1,479,207	-1,451,043	-1,458,311	-1,748,866	-1,702,897	-1,927,652	-1,639,537	-1,583,129	-1,696,484	-1,753,144	-19,297,209
	64110000	Earnings before Income Taxes	RT LPP	Total Performance Labor	-3,945,505	-3,922,760	-4,032,001	-3,934,440	-3,940,310	-4,968,646	-4,895,890	-5,304,343	-4,379,757	-4,459,442	-4,640,440	-3,916,305	-52,339,839
	64110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	-16,734,600	-15,769,424	-16,833,227	-16,613,286	-17,004,944	-17,939,286	-18,259,098	-18,709,220	-17,716,435	-18,398,668	-17,251,408	-20,002,474	-211,232,070
	64110000	Earnings before Income Taxes	EDN	Donations	-10,793	-7,761	-25	-10,837	571	-986	-1,014	-6,630	-2,261	-28,579	-9,467	-553,450	-632,374
	64110000	Earnings before Income Taxes	ESP	Sponsorships	-96,389	-313,534	-234,257	39,413	-61,105	-21,380	-20,099	-299,739	126,018	-55,348	-193,987	-295,870	-1,405,678
	64110000	Earnings before Income Taxes	RT EMD	Total Donations & Sponsorships	-77,183	-321,295	-234,282	28,576	-61,676	-22,366	-21,113	-306,369	124,356	-93,927	-203,454	-849,320	-2,038,052
	64110000	Earnings before Income Taxes	EAL	Miscellaneous Expenses	-698,219	-1,631,135	1,566,125	-147,500	5,487,364	-689,178	11,539	-57,470	-2,390,116	1,209,306	-1,199,510	-6,763,841	-5,302,634
	64110000	Earnings before Income Taxes	ECI	Contrib in Aid of Const	0	0	0	0	0	0	0	0	0	0	0	0	0
	64110000	Earnings before Income Taxes	RT ECC	Total Contrib in Aid of Const	0	0	0	0	0	0	0	0	0	0	0	0	0
	64110000	Earnings before Income Taxes	ECE	Telecommunication Expense	-112,285	-177,289	-250,021	-142,649	-115,519	-162,504	-115,519	-126,920	-173,705	-165,416	-129,056	-189,731	-1,886,864
	64110000	Earnings

| Chattanooga Gas Company
Annual Review Mechanism ("ARM")
AGL Services Company - Income Statement - FERC
Twelve Months Ending December 31, 2025
Schedule 20.1 | | | | | Total Regulatory Clause
Total Plan
Total Project
All Product
SOC0000 All Departments
Total WorkType
AGL Services Company
Final
Actual
FY25

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
AGL Services Company - Income Statement - FERC
Twelve Months Ending December 31, 2025
Schedule 20.1

FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Deaprtments Total WorkType AGL Services Company Final Actual FY25 January	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Deaprtments Total WorkType AGL Services Company Final Actual FY25 February	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Deaprtments Total WorkType AGL Services Company Final Actual FY25 March	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Deaprtments Total WorkType AGL Services Company Final Actual FY25 April	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Deaprtments Total WorkType AGL Services Company Final Actual FY25 May	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Deaprtments Total WorkType AGL Services Company Final Actual FY25 June	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Deaprtments Total WorkType AGL Services Company Final Actual FY25 July	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Deaprtments Total WorkType AGL Services Company Final Actual FY25 August	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Deaprtments Total WorkType AGL Services Company Final Actual FY25 September	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Deaprtments Total WorkType AGL Services Company Final Actual FY25 October	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Deaprtments Total WorkType AGL Services Company Final Actual FY25 November	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Deaprtments Total WorkType AGL Services Company Final Actual FY25 December	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Deaprtments Total WorkType AGL Services Company Final Actual FY25 YearTotal
	G4100000	Continuing Operations Income before Interest	LAW	Southern Excellence Awards	-50,390	-14,225	-15,810	-33,691	-55,969	-50,551	-9,044	-11,064	-330,323	-220,168	-37,728	-180,081	-1,009,045
	G4100000	Continuing Operations Income before Interest	LLT	Temporary Labor	-17,049	-16,878	-16,306	-17,949	-38,045	-62,171	-64,063	-58,517	-17,916	-16,185	-10,651	-8,891	-344,620
	G4100000	Continuing Operations Income before Interest	LSL	Supplemental Labor	-3,414	-7,011	-6,414	-6,383	-8,208	-2,185	-1,914	-1,395	-4,954	-14,039	-8,042	-6,750	-70,719
	G4100000	Continuing Operations Income before Interest	RT LAO	Total Labor - All Other	-1,412,958	-1,800,624	-584,695	-1,036,165	-1,148,966	-1,330,675	-1,118,037	-1,246,598	-1,387,916	-1,614,042	-982,212	-1,166,362	-14,829,250
	G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	-315,338	368,253	-1,358,596	-841,647	4,278,835	-886,912	-1,311,158	-1,165,902	-837,407	4,335,781	-708,554	-2,167,011	-609,656
	G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	-4,067,587	-981,446	-813,452	-1,050,092	-1,385,238	-1,590,485	-1,744,236	-930,464	-1,382,396	-1,513,524	-923,424	-4,604,199	-20,986,542
	G4100000	Continuing Operations Income before Interest	LCB	Labor Covered Benefits	0	0	0	0	0	0	0	0	-554	0	0	0	-554
	G4100000	Continuing Operations Income before Interest	LNB	Labor Noncovered Benefits	0	0	0	0	0	0	0	-52	0	0	0	0	-52
	G4100000	Continuing Operations Income before Interest	LSC	ST Labor-Covered Empl	-259,530	-312,832	-320,481	-334,965	-480,328	-306,268	-318,310	-343,136	-706,880	-1,284,524	-853,209	-732,727	-6,253,190
	G4100000	Continuing Operations Income before Interest	LSE	ST Labor-Commission Empl	-1,147	-2,295	-2,338	0	0	0	0	0	0	0	0	-4,632	-10,407
	G4100000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	-5,297,518	-7,122,641	-7,663,792	-7,436,013	-11,331,956	-6,987,158	-7,025,919	-7,736,606	-7,076,146	-10,914,704	-7,125,065	-5,784,909	-91,502,427
	G4100000	Continuing Operations Income before Interest	LSX	Executive Level Labor	-1,228,309	-1,828,064	-1,927,534	-1,853,556	-2,793,885	-1,733,837	-1,704,476	-1,852,956	-1,803,060	-2,766,955	-1,899,075	-1,459,782	-22,851,490
	G4100000	Continuing Operations Income before Interest	LXB	Labor Executive Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	-11,169,429	-9,879,024	-12,086,193	-11,516,273	-11,712,573	-11,504,660	-12,104,099	-12,029,115	-11,806,443	-12,143,925	-11,509,327	-14,743,996	-142,205,057
	G4100000	Continuing Operations Income before Interest	LEC	Overtime-Covered	-141,449	-111,115	-79,986	-78,150	-138,008	-89,913	-95,244	-84,221	-101,325	-121,091	-83,406	-137,489	-1,261,399
	G4100000	Continuing Operations Income before Interest	LEN	Overtime-Non Covered	-53,558	-42,524	-38,596	-37,212	-50,851	-38,490	-35,640	-37,138	-30,863	-46,458	-27,997	-30,255	-469,580
	G4100000	Continuing Operations Income before Interest	LXS	Excess Straight Time	-11,701	-13,376	-11,757	-11,047	-14,236	-6,902	-10,188	-7,804	-10,130	-13,710	-8,027	-8,067	-126,945
	G4100000	Continuing Operations Income before Interest	RT LOT	Total Labor - Overtime	-206,708	-167,016	-130,338	-126,409	-203,095	-135,305	-141,072	-129,163	-142,319	-181,259	-119,429	-175,811	-1,857,924
	G4100000	Continuing Operations Income before Interest	LPC	PPP-Covered Employees	-40,163	-40,574	-39,835	-41,485	-40,904	-42,258	-41,179	-46,143	-44,660	-45,534	-45,638	-719,437	-1,187,810
	G4100000	Continuing Operations Income before Interest	LPN	PPP-Noncovered Employees	-2,493,297	-2,437,291	-2,512,959	-2,441,911	-2,441,095	-3,177,522	-3,151,814	-3,330,548	-2,695,560	-2,830,779	-2,898,319	-1,443,724	-31,854,820
	G4100000	Continuing Operations Income before Interest	LPX	PPP-Executive Level	-1,412,045	-1,444,895	-1,479,207	-1,451,043	-1,458,311	-1,748,866	-1,702,897	-1,927,652	-1,639,537	-1,583,129	-1,696,484	-1,753,144	-19,297,209
	G4100000	Continuing Operations Income before Interest	RT LPP	Total Performance Labor	-3,945,505	-3,922,760	-4,032,001	-3,934,440	-3,940,310	-4,968,646	-4,895,890	-5,304,343	-4,379,757	-4,459,442	-4,640,440	-3,916,305	-52,339,839
	G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	-16,734,600	-15,769,424	-16,833,227	-16,613,286	-17,004,944	-17,939,286	-18,259,098	-18,709,220	-17,716,435	-18,398,668	-17,251,408	-20,002,474	-211,232,070
	G4100000	Continuing Operations Income before Interest	EDN	Donations	-10,793	-7,761	-25	-10,837	-571	-986	-1,014	-6,630	-2,261	-28,579	-9,467	-553,450	-632,374
	G4100000	Continuing Operations Income before Interest	ESP	Sponsorships	-66,389	-313,534	-234,257	39,413	-61,105	-21,380	-20,099	-299,739	126,618	-55,348	-193,987	-295,870	-1,405,678
	G4100000	Continuing Operations Income before Interest	RT EMD	Total Donations & Sponsorships	-77,183	-321,295	-234,282	28,576	-61,676	-22,366	-21,113	-306,369	124,356	-83,927	-203,454	-849,320	-2,038,052
	G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	-698,219	-1,631,135	1,566,125	-147,500	5,487,364	-689,178	11,539	-57,470	-2,390,116	1,209,306	-1,199,510	-6,763,841	-5,302,634
	G4100000	Continuing Operations Income before Interest	ECI	Contrib in Aid of Const	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4100000	Continuing Operations Income before Interest	RT ECC	Total Contrib in Aid of Const	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4100000	Continuing Operations Income before Interest	ECE	Telecommunication Expense	-112,285	-177,289	-250,021	-141,770	-142,649	-115,519	-162,504	-126,920	-173,705	-165,416	-129,056	-189,731	-1,886,864
	G4100000	Continuing Operations Income before Interest	EFT	Taxes and Fees	-143,650	-114,528	-118,566	-165,225	-85,004	-128,782	-159,297	-139,021	137,880	-188,015	-189,489	-154,818	-1,448,514
	G4100000	Continuing Operations Income before Interest	ELO	Other Operating Leases	-2,001	-2,093	-3,455	-1,882	-11	-3,980	-1,981	-2,376	-724	-4,111	-2,278	-26,881	
	G4100000	Continuing Operations Income before Interest	ERL	Relocation	0	8,302	16,973	-2,033	-1,925	60,589	-108,908	-20,173	-73,109	-1,140	-3,811	-20,179	-145,413
	G4100000	Continuing Operations Income before Interest	EUF	Employee Uniforms	-1,971	-4,311	-4,112	-9,363	-6,017	-3,712	-3,856	-9,804	-5,387	-11,255	-13,608	-9,289	-81,685
	G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	-958,126	-1,924,053	1,206,945	-467,772	5,251,757	-880,582	-925,008	-354,377	-2,506,612	842,756	-1,539,585	-7,140,185	-8,891,992
	G4100000	Continuing Operations Income before Interest	EMN	Meals & Entertain-Travel	-318,563	-297,632	-469,620	-730,400	-516,045	-488,202	-501,433	-604,955	-757,161	-820,770	-698,620	-796,422	-7,009,824
	G4100000	Continuing Operations Income before Interest	ESA	Spon Athletic Events	-29,215	89,462	71,920	87,544	82,471	65,639	87,544	116,524	74,323	82,224	87,532	59,720	924,142
	G4100000	Continuing Operations Income before Interest	ESF	Aircraft Fuel	-26,272	-42,220	-56,173	-65,460	-58,141	-75,189	-30,507	-74,694	-91,850	-39,583	-95,601	-41,591	-697,281
	G4100000	Continuing Operations Income before Interest	RT EMT	Total Expenses - Meals & Entertain-Travel	-315,621	-250,390	-453,874	-718,290	-486,642	-490,920	-466,301	-563,125	-774,688	-778,129	-706,690	-778,293	-6,782,963
	G4100000	Continuing Operations Income before Interest	EFE	Off Prem Expe, Misc Purch	-8,540	-21,983	-5,509	-10,886	-17,612	-10,354	-19,196	-40,504	-31,997	-8,629	-11,263	-81,536	-228,010
	G4100000	Continuing Operations Income before Interest	EOO	Occupancy Costs-Other	-1,174,158	-1,245,991	-1,244,287	-1,869,060	-1,877,360	-1,877,158	-1,880,120	-1,892,009	-1,830,497	-1,933,657	-1,899,525	-2,061,885	-20,785,706
	G4100000	Continuing Operations Income before Interest	RT EOC	Total Expenses - Occupancy Costs	-1,182,698	-1,267,974	-1,249,796	-1,879,946	-1,894,973	-1,887,511	-1,899,316	-1,932,513	-1,862,494	-1,942,286	-1,910,789	-2,143,421	-21,013,716
	G4100000	Continuing Operations Income before Interest	ECD	Dues-Other	-277,081	-46,348	-159,938	-163,821	-62,007	-105,164	-140,867	-128,118	-121,983	-55,067	-49,505	-229,799	-1,539,699
	G4100000	Continuing Operations Income before Interest	RT EXD	Total Expenses - Dues	-277,081	-46,348	-159,938	-163,821	-62,007	-105,164	-140,867	-128,118	-121,983	-55,067	-49,505	-229,799	-1,539,699
	G4100000	Continuing Operations Income before Interest	EEX	Office Supplies	-40,460	-100,355	-80,468	-127,747	-90,579	-80,755	-63,427	-85,968	-70,669	-103,174	-67,343	-141,415	-1,052,360
	G4100000	Continuing Operations Income before Interest	EPS	Postage & Mailing Fees	-10,950	-5,636	-5,826	63,859	-3,617	-143,569	65,170	-5,168	-5,788	-6,602	-9,828	-6,224	-74,179
	G4100000	Continuing Operations Income before Interest	RT EXO	Total Expenses - Office	-51,410	-105,990	-86,295	-63,887	-94,196	-224,324	1,743	-91,137	-76,457	-109,777	-77,171	-147,638	-1,126,539
	G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	-2,862,118	-3,913,051	-977,240	-3,265,140	2,652,264	-3,610,867	-2,950,862	-3,375,639	-5,218,078	-2,136,431	-4,487,194	-11,248,605	-41,392,962
	G4100000	Continuing Operations Income before Interest	All ResType	All ResType	-582,870	-672,015	179,496	-791,889	-924,382	-892,842	-1,004,697	-993,771	-132,482	-720,929	-794,015	-1,048,251	-8,348,649
	G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	-582,870	-672,015	179,496	-791,889	-924,382	-892,842	-1,004,697	-993,771	-132,482	-720,929	-794,015	-1,048,251	-8,348,649
	G3331220	Consolidated Net Income	000	Unspecified Resource Type	-49,672	-276,926	172,956	92,544	95,248	-20,627	428,087	161,641	186,525	1,163,016	190,042	-465,575	559,440	2,763,754
	G3331220	Consolidated Net Income	ETE	Vehicle Other Expenses	-5,766	-6,013	-112	-13,148	-8,760	-435	-4,600	-8,250	-6,980	-15,459	-36,938	-123,760	
	G3331220	Consolidated Net Income	ETG	Vehicle Gas	-112	-14	-115	-240	-117	-331	-169	-361	-102	-84	-154	-389	-2,187
	G3331220	Consolidated Net Income	RT EVC	Total Comp Owned Vehicle Costs	-5,878	-6,028	-13,264	-9,000	-12,091	104	-4,961	-8,352	-7,083	-15,614	-27,327	-225,947	
	G3331220	Consolidated Net Income	IPS	Print Services	-1,007	-1,579	-2,695	-3,732	-4,226	-5,142	-6,317	-8,472	-1,695	-4,431	-1,449	-4,531	-45,277
	G3331220	Consolidated Net Income	IRS	Repair Shop	-254	-176	-192	-31	-303	-137	-320	-193	-99	-111	-188	-123	-2,125
	G3331220	Consolidated Net Income	ITR	Vehicle Fleet Services	-3,822	-4,080	-3,022	-4,822	-5,699	-4,149	-3,371	-4,660	-3,996	-4,166	-5,422	-4,629	-51,838
	G3331220	Consolidated Net Income	SCS	Services Provided (Conversion Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	G3331220	Consolidated Net Income	SIS	Other Internal Services	-135,606	-165,924	-154,358	-191,158	-160,761	-183,897	-284,245	-225,371	-182,212	-191,142	-188,412	-166,633	-2,229,718
	G3331220	Consolidated Net Income	SRC	Co Support-Non SCS (Conversion Only)	43,757	50,841	47,199	47,222	47,421	47,115	47,120	47,335	46,778	46,836	47,002	46,889	565,515
	G3331220	Consolidated Net Income	RT IIS	Total Internal Services	-102,809	-126,945	-126,331	-161,521	-135,661	-146,106	-263,607	-196,321	-149,575	-160,078	-164,082	-156,353	-1,889,389
	G3331220	Consolidated Net Income	ALC	Allocation Cost Share	0	0	0	0	0	0	0	0	0	0	0	0	0
	G3331220	Consolidated Net Income	ALT	Allocated Transmission Assets - Jointly Owned	-7,494	-1,429	66	-223	-25,601	-448	-92	2,203	1,250	1,448	4,681	14,314	-11,324
	G3331220	Consolidated Net Income	ALO	Allocation Transaction	31,239,929	26,696,175	32,926,907	27,341,284	29,034,410	28,103,915	29,965,383	29,401,229	31,624,511	29,522,793	29,886,872	31,886,979	357,630,609
	G3331220	Consolidated Net Income	RT TAL	Total Allocation	31,232,435	26,694,747	32,926,973	27,341,281	29,008,809	28,103,467	29,965,291	29,403,432	31,625,764	29,524,241	29,891,553	31,901,293	357,619,285
	G3331220	Consolidated Net Income	VDE	Depr/Amortization Exp	-4,110,952	-4,140,127	-4,084,171	-4,259,791	-3,951,546	-4,606,273	-4,642,312	-4,711,209	-4,495,293	-4,498,146	-4,350,355	-4,791,565	-52,641,740
	G3331220	Consolidated Net Income	VPT	B/S-Property Taxes	-48,806	-48,806	-48,806	-48,806	-32,537	-32,537	-32,537	-32,537	-32,537	-32,537	-32,537	-32,537	-455,520
	G3331220	Consolidated Net Income	VBS	B/S-Invest/Balance Sheet	0	0	-20,135	0	0	0	0	0	-45,330	411	0	0	-65,876
	G3331220	Consolidated Net Income	RT TBS	Total Balance Sheet	-4,159,758	-4,188,933	-4,153,112	-4,308,597	-3,984,083	-4,638,810	-4,674,849	-4,743,746	-4,573,160	-4,531,093	-4,382,892	-4,824,102	-53,163,136
	G3331220	Consolidated Net Income	ESW	Purchased Software	-775,650	-648,766	-505,003	-481,831	-904,369	-433,238	-387,598	-503,999	-898,044	-252,060	-444,587	-408,680	-6,643,825
	G3331220	Consolidated Net Income	KSA	Outside Assurance	-3,362,634	-1,217,649	-574,930	-1,033,915	-971,046	-366,405	-1,171,486	-518,997	-727,461	-967,425	-1,152,054	-835,632	-12,899,635
	G3331220	Consolidated Net Income	SAC	Software Unassigned Liabilities	0	0	0	0	0	0	0	0	0	0	0	-30,635	-30,635
	G3331220	Consolidated Net Income	RT TOS	Total Software Expenses	-4,138,284	-1,866,415	-1,079,933	-1,515,746	-1,875,415	-799,643	-1,559,084	-1,022,996	-1,625,505	-1,219,485	-1,596,642	-1,274,948	-19,574,096
	G3331220	Consolidated Net Income	BAL	Miscellaneous Benefit	696,908	1,918	197,297	1,918	357,222	401,255	369,317	443,673	1,918,010	271,751	264,591	4,426,999	
	G3331220	Consolidated Net Income	BEN	Benefit Expense	-48	-178	-31	-39	-38	-22	-14	-40	-92	-171	-73	593	-153
	G3331220	Consolidated Net Income	BIN	Insurance-Emp Benefits	-2,166,554	-1,429,374	-1,061,299	-1,627,900	-2,021,866	-1,673,322	-1,676,972	-1,361,599	-1,657,645	-2,429,460	-1,455,036	-1,605,815	-20,165,842
	G3331220	Consolidated Net Income	BON	OPRB (non-service)	174,119	174,604	362,223	237,158	237,144	237,144	237,144	237,144	237,144	237,127	237,127	237,093	2,845,182
	G3331220	Consolidated Net Income	BPB	Post Retirement Benefits	-29,075	-28,631	-20,938	-25,970	-25,660	-25,974	-25,934	-25,933	-26,119	-26,014	-26,040	-25,821	-25,488
	G3331220	Consolidated Net Income	BPE	Pension Expense	-958,150	-947,220	-857,095	-914,304	-912,178	-910,492	-920,621	-922,069	-927,671	-905,689	-913,348	-911,005	-11,075,447
	G3331220	Consolidated Net Income	BPN	Pension (non-service)	1,815,148	1,830,253	1,914,089	1,858,477	1,858,198	1,858,198	1,859,638	1,857,619	1,859,685	1,859,799	1,860,151	1,858,468	22,289,723
	G3331220	Consolidated Net Income	BSP	Employee Savings Plan	-471,581	-477,080	-494,674	-540,552	-746,212	-492,530	-522,702	-500,442	-501,644	-782,926	-470,340	-455,827	-6,415,605
	G3331220	Consolidated Net Income	RT BFE	Total Benefit Expense	-979,233	-875,709	39,572	-655,910	-1,101,971	-571,583	-623,897	-344,742	-566,962	-1,528,410	-487,930	-639,733	-8,336,506
	G3331220	Consolidated Net Income	BBO	Employee Benefit Overheads	-40	-115	-19	-30	-35	-15	-3	-2	-20	-53	-14	410	65
	G3331220	Consolidated Net Income	RT BOV	Total Employee Benefit Overheads	-40	-115	-19	-30	-35	-15	-3	-2	-20	-53	-14	410	65
	G3331220	Consolidated Net Income	BPS	Performance Shares Plan	-375,260	-159,141	-8,579,223	-180,965	-314,445	-283,515	-312,950	-1,390,670	-269,346	-284,667	-264,416	-252,636	-12,667,234
	G3331220	Consolidated Net Income	BRS	Restricted Stock Awards	-155,239	-52,440	-2,798,782	-96,131	-121,242	-114,707	-120,650	-145,980	-118,216	-115,741	-108,978	-113,409	-4,060,516
	G3331220	Consolidated Net Income	RT BPI	Total Performance Incentive	-530,499	-211,581	-11,379,005	-277,096	-435,687	-398,222	-433,600	-1,536,651	-387,562	-400,408	-373,394	-366,044	-16,729,750
	G3331220	Consolidated Net Income	RT BNF	Total Benefit Costs	-1,509,772	-1,087,404	-11,339,452	-933,035	-1,537,693	-969,819	-1,057,501	-1,881,395	-954,543	-1,928,871	-861,338	-1,005,368	-25,066,191
	G3331220	Consolidated Net Income	CAF	AFUDC	511,448	418,154	423,617	439,139	450,756	216,597	247,649	174,137	287,397	297,054	3,883,314		
	G3331220	Consolidated Net Income	CAG	Corp-A&G Overhead Allocated	2,844	-8,899	-2,506	-23,347	-21,102	-19,387	-18,236	-19,847	-80,680	-30,756	39,919	-88,793	-270,791
	G3331220	Consolidated Net Income	CAI	Agency Items	-45,630	3,109	2,732	-17,194	-65,471	-16,802	-4,981	-394,016	2,958	-21,360	-15,923	-82,368	-644,960
	G3331220	Consolidated Net Income	CCC	Cost Center OH Charges	-106,255	-119,465	-154,172	-97,031	-110,373	-110,276	91,500	-131,900	-18,396	-116,067	-108,497	-127,794	-1,108,727
	G3331220	Consolidated Net Income	CES	Eng & Supv (E&S) Alloc	3,898,645	3,249,962	5,573,472	3,899,536	3,926,370	4,060,846	4,124,295	4,303,355	4,105,292	4,322,219	3,982,756	4,365,131	49,811,879
	G3331220	Consolidated Net Income	CMI	Misc Insurance	-116,584	-132,781	-132,141	-66,546	-106,862	-146,534	-167,533	-117,844	-98,239	-171,265	-151,636	-27,006	-1,434,973
	G3331220	Consolidated Net Income	CPI	Property Insurance	-13,948	-13,948	-10,654	-12,368	-12,368	-12,368	-12,368	-21,946	-14,762	-14,762	-14,762	-166,623	
	G3331220	Consolidated Net Income	RT CIN	Total Corporate Items - Insurance	-130,532	-146,729	-142,795	-78,914	-119,230	-158,902	-179,901	-130,212	-113,001	-186,028	-166,399	-41,769	-1,601,596
	G3331220	Consolidated Net Income	CRP	Corporate Items (Conversion Only)	-1,363,281	-1,034,826	-1,044,863	-1,814,797	-1,377,761	-1,399,358	-1,656,482	-1,384,359	-1,233,885	-1,393,677	-1,017,575	-993,298	-15,714,161
	G3331220	Consolidated Net Income	RT CCI	Total Corporate Items	2,767,238	2,361,307	4,655,485	2,307,391	2,683,188	2,499,971	2,526,098	2,469,617	2,902,352	2,852,469	3,001,678	3,328,162	34,354,957
	G3331220	Consolidated Net Income	MOP	Direct Purchased Materials	-48,144	-109,933	-42,314	-48,648	-102,024	-89,310	-82,771	-39,649	-57,811	-178,896	-108,380	-112,583	-903,703
	G3331220	Consolidated Net Income	MMN	Normal Operating Materials	-79,367	66,486	-26,139	-24,493	-44,454	62,600	-71,090	-340,534	96,840	-92,076	-63,709	-6,729	-522,667
	G3331220	Consolidated Net Income	MMT	Employee Tools	-4,673	0	0	-6,048	0	0	0	0	-4,886	0	-6,811	0	-22,417
	G3331220	Consolidated Net Income	RT MTC	Total Material Costs	-132,184	-43,447	-68,453	-73,141	-152,526	-26,711	-153,861	-380,183	34,142	-270,971	37,860	-119,312	-1,348,787
	G3331220	Consolidated Net Income	MFL	Fuel Expense	-53,252	3,445	-11,992	-32,879	6,638	-17,490	-28,385	-21,671	-54,188	51,216	-88,522	-28,915	-275,996
	G3331220	Consolidated Net Income	RT MFE	Total Fuel Expenses	-53,252	3,445	-11,992	-32,879	6,638	-17,490	-28,385	-21,671	-54,188	51,216	-88,522	-28,915	-275,996
	G3331220	Consolidated Net Income	RT TMF	Total Materials & Fuel Exp	-185,435	-40,002	-80,446	-106,020	-145,889	-44,201	-182,246	-401,853	-20,046	-219,756	-50,661	-148,227	-1,624,783
	G3331220	Consolidated Net Income	KCL	Contract Labor	-1,772,811	-1,483,602	-292,489	-183,337	-6,146,003	599,020	-1,124,794	887,632	-1,764,940	-363,886	54,734	6,754,367	-1,283,817
	G3331220	Consolidated Net Income	KCS	Contract Services-Routine	-2,071,916	-2,884,084	-2,705,992	-1,625,910	-2,223,549	-2,978,342	-2,390,582	-2,080,609	-2,675,720	-2,212,286	-3,311,663	-3,396,006	-30,556,660
	G3331220	Consolidated Net Income	KLN	Contr Lab & Exp-Off Site	-5,026	-12,785	-15,122	-8,126	-38,249	-42,225	-20,562	-14,963	-21,535	-18,883	-38,246	-23,285	-259,006
	G3331220	Consolidated Net Income	KLO	Contr Lab & Exp-On Site	-683,360	-681,694	-802,102	-818,840	-1,019,891	-1,093,586	-1,044,635	-853,301	-1,183,990	-900,608	-904,445	-10,450,014	
	G3331220	Consolidated Net Income	RT CLE	Total Outside Services - Contract Labor and Exp	-4,533,113	-2,095,161	-3,230,727	-2,636,213	-9,427,691	-3,425,142	-4,440,563	-2,301,296	-5,315,395	-3,779,045	-4,195,784	-2,830,634	-42,549,496
	G3331220	Consolidated Net Income	KAF	Audit Fees	-202,281	-265,887	-211,869	-285,887	-720,799	-848,779	-202,281	-202,281	-162,948	-734,165	-163,972	-760,391	-4,524,442
	G3331220	Consolidated Net Income	KLE	Legal Expenses	-104,700	-77,922	-163,180	-275,453	-287,861	-118,210	-211,050	-248,673	-87,929	-180,089	-67,699	-247,313	-2,070,080
	G3331220	Consolidated Net Income	RT KLG	Total Outside Services - Legal	-104,700	-77,922	-163,180	-275,453	-287,861	-118,210	-211,050	-248,673	-87,929	-180,089	-67,699	-247,313	-2,070,080
	G3331220	Consolidated Net Income	RT OSV	Total Outside Services	-4,840,094	-2,458,969	-3,605,776	-3,633,465	-10,564,331	-4,710,479	-3,745,634	-4,710,479	-5,566,272	-4,693,299	-4,427,455	-1,822,930	-49,144,018
	G3331220	Consolidated Net Income	RRV	Operating Revenues	0	0	0	0	0	0	0	0	0	0	0	0	0
	G3331220	Consolidated Net Income	RT REV	Total Revenues	0	0	0	0	0	0	0	0	0	0	0	0	0
	G3331220	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	-1,256,904	-1,675,751	-539,607	-920,484	-1,019,385	-1,130,972	-1,007,871	-1,039,281	-954,014	-923,107	-897,302	-937,555	-12,302,233
	G3331220	Consolidated Net Income	LAL	Misc Labor Expense	-85,201	-86,758	-6,558	-57,658	-27,359	-94,786	-35,145	-136,341	-80,710	-446,543	-28,490	-33,085	-1,102,633
	G3331220	Consolidated Net Income	LAW	Southern Excellence Awards	-50,390	-14,225	-15,810	-33,691	-55,969	-50,551	-9,044	-11,064	-330,323	-220,168	-37,728	-180,081	-1,009,045
	G3331220	Consolidated Net Income	LLT	Temporary Labor	-17,049	-16,878	-16,306	-17,949	-38,045	-62,171	-64,063	-58,517	-17,916	-16,185	-10,651	-8,891	-344,620
	G3331220	Consolidated Net Income	LSL	Supplemental Labor	-3,414	-7,011	-6,414	-6,383	-8,208	-2,185	-1,914	-1,395	-4,954	-14,039	-8,042	-6,750	-70,719
	G3331220	Consolidated Net Income	RT LAO	Total Labor - All Other	-1,412,958	-1,800,624	-584,695	-1,036,165	-1,148,966	-1,330,675	-1,118,037	-1,246,598	-1,387,916	-1,614,042	-982,212	-1,166,362	-14,829,250
	G3331220	Consolidated Net Income	LAC	Labor Accrual/Reversal	-315,338	368,253	-1,358,596	-841,647	4,278,835	-886,912	-1,311,158	-1,165,902	-837,407	4,335,781	-708,554	-2,167,011	-609,656
	G3331220	Consolidated Net Income	LBT	Benefit Time	-4,067,587	-981,446	-813,452	-1,050,092	-1,385,238	-1,590,485	-1,744,236	-930,464	-1,382,396	-1,513,524	-923,424	-4,604,199	-20,986,542
	G3331220	Consolidated Net Income	LCB	Labor Covered Benefits	0	0	0	0	0	0	0	0	-554	0	0	0	-554
	G3331220	Consolidated Net Income	LNB	Labor Noncovered Benefits	0	0	0	0	0	0	0	-52	0	0	0	0	-52
	G3331220	Consolidated Net Income	LSC	ST Labor-Covered Empl	-259,530	-312,832	-320,481	-334,965	-480,328	-306,268	-318,310	-343,136	-706,880	-1,284,524	-853,209	-732,727	-6,253,190
	G3331220	Consolidated Net Income	LSE	ST Labor-Commission Empl	-1,147	-2,295	-2,338	0	0	0	0	0	0	0	0	-4,632	-10,407
	G3331220	Consolidated Net Income	LSN	ST Labor Non-Covered Empl	-5,297,518	-7,122,641	-7,663,792	-7,436,013	-11,331,956	-6,987,158	-7,025,919	-7,736,606

Chattanooga Gas Company					Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
Annual Review Mechanism ("ARM")					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
AGL Services Company - Income Statement - FERC					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
Twelve Months Ending December 31, 2025					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
Schedule 20.1					SOC0000 All Deartments	SOC0000 All Deartments	SOC0000 All Deartments	SOC0000 All Deartments	SOC0000 All Deartments	SOC0000 All Deartments	SOC0000 All Deartments	SOC0000 All Deartments	SOC0000 All Deartments	SOC0000 All Deartments	SOC0000 All Deartments	SOC0000 All Deartments	SOC0000 All Deartments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
	G3331220	Consolidated Net Income	EFT	Taxes and Fees	-143,650	-114,528	-118,566	-165,225	-85,004	-128,782	-159,297	-139,021	137,880	-188,015	-189,489	-154,818	-1,448,514
	G3331220	Consolidated Net Income	ELO	Other Operating Leases	-2,001	-2,093	-3,455	-1,882	-11	-3,980	-1,981	-1,989	-2,376	-724	-4,111	-2,278	-26,881
	G3331220	Consolidated Net Income	ERL	Relocation	0	8,302	16,973	-2,033	-1,925	60,589	-108,908	-20,173	-73,109	-1,140	-3,811	-20,179	-145,413
	G3331220	Consolidated Net Income	EUF	Employee Uniforms	-1,971	-4,311	-4,112	-9,363	-6,017	-3,712	-3,856	-8,804	-5,387	-11,255	-13,608	-9,289	-81,685
	G3331220	Consolidated Net Income	RT EML	Total Miscellaneous Expenses	-958,126	-1,921,053	1,206,945	-467,772	5,251,757	-880,982	-425,008	-354,977	-2,506,812	842,756	-1,539,585	-7,140,135	-8,891,992
	G3331220	Consolidated Net Income	EMN	Meals & Entertain-Travel	-318,563	-297,632	-469,620	-730,400	-516,045	-498,202	-501,433	-604,955	-757,161	-820,770	-698,620	-796,422	-7,009,824
	G3331220	Consolidated Net Income	ESA	System Aircraft	29,215	89,462	71,920	77,569	87,544	82,471	65,639	116,524	74,323	82,224	87,532	59,720	924,142
	G3331220	Consolidated Net Income	ESF	Aircraft Fuel	-26,272	-42,220	-56,173	-65,460	-58,141	-75,189	-30,507	-74,694	-91,850	-39,583	-95,601	-41,591	-697,281
	G3331220	Consolidated Net Income	RT EMT	Total Expenses - Meals & Entertain-Travel	-315,621	-250,390	-453,874	-718,290	-486,642	-490,920	-466,301	-563,125	-774,688	-778,129	-706,690	-778,293	-6,782,963
	G3331220	Consolidated Net Income	EFE	Off Furn&Equip, Misc Purch	-8,540	-21,983	-5,509	-10,886	-17,612	-10,354	-19,196	-40,504	-31,997	-8,629	-11,263	-41,536	-228,010
	G3331220	Consolidated Net Income	EOO	Occupancy Costs-Other	-1,174,158	-1,245,991	-1,244,287	-1,869,060	-1,877,360	-1,877,158	-1,880,120	-1,892,009	-1,830,497	-1,933,657	-1,899,525	-2,061,885	-20,785,706
	G3331220	Consolidated Net Income	RT EOC	Total Expenses - Occupancy Costs	-1,182,698	-1,267,974	-1,249,796	-1,879,946	-1,894,973	-1,887,511	-1,899,316	-1,932,513	-1,862,494	-1,942,286	-1,910,789	-2,103,421	-21,013,716
	G3331220	Consolidated Net Income	ECD	Dues-Other	-277,081	-46,348	-159,938	-163,821	-62,007	-105,164	-140,867	-128,118	-121,983	-55,067	-49,505	-229,799	-1,539,699
	G3331220	Consolidated Net Income	RT EXD	Total Expenses - Dues	-277,081	-46,348	-159,938	-163,821	-62,007	-105,164	-140,867	-128,118	-121,983	-55,067	-49,505	-229,799	-1,539,699
	G3331220	Consolidated Net Income	EEX	Office Expenses	-40,460	-100,355	-80,468	-127,747	-90,579	-80,755	-63,427	-85,968	-70,669	-103,174	-67,343	-141,415	-1,052,360
	G3331220	Consolidated Net Income	EPS	Postage & Mailing Fees	-10,950	-5,636	-5,826	63,859	-3,617	-143,569	65,170	-5,168	-5,788	-6,602	-9,828	-6,224	-74,179
	G3331220	Consolidated Net Income	RT EXO	Total Expenses - Office	-51,410	-105,990	-86,295	-63,887	-94,196	-224,324	1,743	-91,137	-76,457	-109,777	-77,171	-147,638	-1,126,539
	G3331220	Consolidated Net Income	RT TOE	Total Other Expenses	-2,862,118	-3,913,051	-977,240	-3,265,140	2,652,264	-3,610,867	-2,950,862	-3,375,639	-5,218,078	-2,136,431	-4,487,194	-11,248,605	-41,392,962
	G3331220	Consolidated Net Income	All ResType	All ResType	-582,870	-672,015	179,496	-791,889	-924,382	-862,842	-1,004,697	-993,771	-132,482	-720,929	-794,015	-1,048,251	-8,348,649
	G3331220	Consolidated Net Income	Total ResType	Total ResType	-582,870	-672,015	179,496	-791,889	-924,382	-862,842	-1,004,697	-993,771	-132,482	-720,929	-794,015	-1,048,251	-8,348,649

a/ The Income Statement is e a/ The Income Statement is extracted from Oracle Planning (Smart View).

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Capital Expenditures by Category
Twelve Months Ending December 31, 2025
Schedule 22

Line No.	Description	January	February	March	April	May	June	July	August	September	October	November	December	Total
	Capital Expenditures Classified as:													
1	A - Safety	30,908	83,424	118,141	215,261	118,821	(1,779,684)	(28,364)	(142,878)	138,955	599,915	131,848	998,614	484,960
2	B - Regulatory	1,497,995	1,429,849	1,465,781	2,346,905	1,515,298	2,162,992	2,410,328	2,286,265	2,904,200	4,190,315	5,432,021	3,304,441	30,946,388
3	C - Reliability/Integrity	(85,638)	169,895	116,881	140,068	343,003	114,589	975,750	387,907	123,184	43,002	457,733	317,792	3,104,167
4	D - Obsolescence/Upgrades	71,438	98,888	60,223	364,723	136,492	(995,489)	108,846	248,969	1,086,027	(246,321)	424,004	751,241	2,109,040
5	E - Productivity	6,471	5,356	7,849	284,164	29,517	3,308,163	313,603	149,912	208,169	(32,843)	100,910	207,080	4,588,352
6	F - Business Projects/Programs	36,838	57,879	(23,471)	33,081	(319,416)	236,252	89,880	322,923	8,505	(410,841)	109,870	(673,187)	(531,688)
7	**Total Expenditures**	1,558,012.22	##########	##########	##########	##########	3,046,823.99	3,870,042.69	3,253,098.93	4,469,040.30	4,143,225.97	6,656,386.17	4,905,980.28	40,701,219

* Please see Schedule 14.1 for monthly plant additions by plant account for the historic base period.

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Allocated Cost Adjustment - For Rate Base
Twelve Months Ending December 31, 2025
Schedule 23.2

Line No.	Description		January	February	March	April	May	June	July	August	September	October	November	December	Total
	ASC Allocated Factor														
1	Allocated Costs	a/	1,057,207	909,975	1,147,802	902,323	846,002	563,602	968,137	902,485	996,885	1,045,298	894,379	1,123,265	11,357,360
2		a/	-	-	-	-	-	-	-	-	-	-	-	-	-
3			1,057,207	909,975	1,147,802	902,323	846,002	563,602	968,137	902,485	996,885	1,045,298	894,379	1,123,265	11,357,360
	Total Amount Subject to Allocation ASC														
4	Allocated Costs	a/	36,072,848	32,085,068	40,350,757	33,869,576	36,030,110	34,661,339	37,442,398	36,640,784	39,888,674	37,925,923	36,289,234	46,228,211	447,484,922
5		a/	-	-	-	-	-	-	-	-	-	-	-	-	-
6			36,072,848	32,085,068	40,350,757	33,869,576	36,030,110	34,661,339	37,442,398	36,640,784	39,888,674	37,925,923	36,289,234	46,228,211	447,484,922
7	**% Allocated to CGC**		**2.93%**	**2.84%**	**2.84%**	**2.66%**	**2.35%**	**1.63%**	**2.59%**	**2.46%**	**2.50%**	**2.76%**	**2.46%**	**2.43%**	**2.54%**

a/ Reference Schedules 23 and 23.1 – Summary of Allocated Costs (non-model schedules not included in the ARM model)

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Allocated Cost Adjustment - For Regulatory Adjustments
Twelve Months Ending December 31, 2025
Schedule 23.3

Line No.	Description		January	February	March	April	May	June	July	August	September	October	November	December	Total
	AGSC Allocated Factor														
1	Allocated Costs	a/	1,057,207	909,975	1,147,802	902,323	846,002	563,602	968,137	902,485	996,885	1,045,298	894,379	1,123,265	11,357,360
2	Less: Direct Assigned	a/	219,389	251,896	350,192	277,143	260,630	(105,168)	284,126	230,057	226,953	335,521	152,692	282,005	2,765,434
3			837,818	658,079	797,610	625,180	585,372	668,770	684,011	672,428	769,933	709,777	741,687	841,260	8,591,926
	Total Amount Subject to Allocation AGSC														
4	Allocated Costs	a/	36,072,848	32,085,068	40,350,757	33,869,576	36,030,110	34,661,339	37,442,398	36,640,784	39,888,674	37,925,923	36,289,234	46,228,211	447,484,922
5	Less: Direct Assigned	a/	4,784,876	5,340,949	7,375,374	6,480,934	6,948,524	6,508,949	7,427,708	7,094,490	8,118,561	8,257,631	6,429,364	14,191,434	88,958,794
6			31,287,972	26,744,119	32,975,382	27,388,642	29,081,586	28,152,390	30,014,689	29,546,294	31,770,114	29,668,292	29,859,870	32,036,777	358,526,128
7	**% Allocated to CGC**		**2.68%**	**2.46%**	**2.42%**	**2.28%**	**2.01%**	**2.38%**	**2.28%**	**2.28%**	**2.42%**	**2.39%**	**2.48%**	**2.63%**	**2.40%**
	AGSC Incentive Compensation Adjustment														
	Allocated Expense - AGSC														
8	AIP	c/	(83,696)	(76,474)	(77,143)	(71,029)	(62,824)	(93,218)	(88,380)	(95,265)	(83,930)	(84,394)	(91,114)	(81,944)	(989,413)
9	LTI	c/	(14,067)	(5,158)	(271,707)	(6,185)	(8,636)	(9,331)	(9,759)	(34,502)	(9,339)	(9,458)	(9,138)	(9,462)	(396,743)
10	AIP/LTI Payroll Tax	c/	(5,226)	(5,926)	(7,983)	(2,944)	(3,011)	(4,858)	(3,584)	(4,784)	(3,502)	(3,248)	(3,609)	(3,026)	(51,700)
			-	-	-	-	-	-	-	-	-	-	-	-	
14	**Allocated Cost- Incentive Pay Adjustment**		(102,989)	(87,558)	(356,833)	(80,158)	(74,472)	(107,407)	(101,722)	(134,551)	(96,771)	(97,101)	(103,861)	(94,433)	(1,437,855)
	AGSC Pension/OPEB Adjustment														
15	Total Pension Expense	d/	23,350	22,121	25,878	21,878	19,300	22,875	21,800	21,665	23,023	22,587	24,006	24,886	273,369
16	Pension Payments														-
17	Total Pension Adjustment														273,369
18	Other Post Retirement Benefits	d/	3,900	3,607	8,266	4,833	4,267	5,030	4,826	4,815	5,129	5,063	5,262	5,560	60,558
19	OPEB Payments	d/	45	498	553	379	460	(49,913)	371	194	188	144	1,204	7,533	(38,343)
20	Total OPEB Adjustment		3,945	4,106	8,818	5,212	4,727	(44,883)	5,197	5,010	5,317	5,207	6,467	13,093	22,215
21	**Total Pension/OPEB Adjustment**		27,295	26,227	34,697	27,090	24,027	(22,008)	26,997	26,674	28,340	27,795	30,472	37,979	295,585
	AGSC Lobbying Expense, Charitable Contributions & Social Club Membership Adjustment														
22	a. Lobbying Expense	e/	-	-	-	-	-	-	-	-	-	-	-	-	-
23	b. Charitable Contribution	e/	-	-	-	-	-	-	-	-	-	-	-	-	-
24	c. Social Club Membership	e/	-	-	-	-	-	-	-	-	-	-	-	-	-
25	d. Athletic Events	e/	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Total Adjustment		-	-	-	-	-	-	-	-	-	-	-	-	-
	AGSC Advertising Expense Adjustment														
27	Allocated Advertising and Outreach Adjustment	f/	-	-	-	-	-	-	-	-	-	-	-	-	-
	AGSC Fines & Penalties Adjustment														
28	Fines and Penalties	b/	-	-	-	-	-	-	-	-	-	-	-	-	-

a/	Schedule 23 and Schedule 23.1 Allocated Costs (non-model scheduals)	**(1,142,271)**
b/	Fine and Penalties Schedule 35.09	(0)
c/	Incentive Compensation Adjustment Schedule 27	
d/	Pension and Other Post-Employment Benefits Adjustment Schedule 25	
e/	Lobbying Expense, charitable contribution, social club membership Adjustment Schedule 24	
f/	Advertising Expense Adjustment Schedule 26	

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Lobbying, Charitable Contribution, Social Club Membership, Athletic Events
Twelve Months Ending December 31, 2025
Schedule 24

Line No.	Description		January	February	March	April	May	June	July	August	September	October	November	December	Total
	Direct Incurred														
	Total Charges														
1	a. Lobbying Expense	a/	5,489	5,322	5,655	4,244	7,353	9,074	4,627	5,344	8,423	6,026	8,091	7,810	77,458
2	b. Charitable Contributions	a/	-	-	-	-	-	-	-	-	-	-	-	-	-
3	c. Association Membership	a/	-	6,519	302	-	1,092	-	377	-	165	508	1,233	7,230	17,426
4	d. Athletic Events	a/	-	-	-	-	-	-	-	-	-	-	-	-	-
			5,489	11,841	5,958	4,244	8,445	9,074	5,004	5,344	8,588	6,534	9,324	15,040	94,884
	Charges Excluded from Cost of Service														
5	a. Lobbying Expense	a/	(5,489)	(5,322)	(5,655)	(4,244)	(7,353)	(9,074)	(4,627)	(5,344)	(8,423)	(6,026)	(8,091)	(7,810)	(77,458)
6	b. Charitable Contributions	a/	-	-	-	-	-	-	-	-	-	-	-	-	-
7	c. Association Membership	a/	-	-	(302)	-	(302)	-	(302)	-	-	(302)	-	-	(1,209)
8	d. Athletic Events	a/	-	-	-	-	-	-	-	-	-	-	-	-	-
			(5,489)	(5,322)	(5,958)	(4,244)	(7,655)	(9,074)	(4,929)	(5,344)	(8,423)	(6,328)	(8,091)	(7,810)	(78,667)
	Allocated from Service Company														
	Total Charges														
9	a. Lobbying Expense	a/	-	-	-	-	-	-	-	-	-	-	-	-	-
10	b. Charitable Contributions	a/	-	-	-	-	-	-	-	-	-	-	-	-	-
11	c. Association Membership	a/	7,408	1,140	3,868	3,739	1,248	2,498	3,210	2,745	2,950	1,138	1,230	6,030	37,205
12	d. Athletic Events	a/	-	-	-	-	-	-	-	-	-	-	-	-	-
			7,408	1,140	3,868	3,739	1,248	2,498	3,210	2,745	2,950	1,138	1,230	6,030	37,205
	Charges Excluded from Cost of Service														
13	a. Lobbying Expense	a/	-	-	-	-	-	-	-	-	-	-	-	-	-
14	b. Charitable Contributions	a/	-	-	-	-	-	-	-	-	-	-	-	-	-
15	c. Association Membership	a/	-	-	-	-	-	-	-	-	-	-	-	-	-
16	d. Athletic Events	a/	-	-	-	-	-	-	-	-	-	-	-	-	-
			-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Adjustment		**(5,489)**	**(5,322)**	**(5,958)**	**(4,244)**	**(7,655)**	**(9,074)**	**(4,929)**	**(5,344)**	**(8,423)**	**(6,328)**	**(8,091)**	**(7,810)**	**(78,667)**

a/ Lobbying WP Schedule 24.1

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Lobbying Workpaper
Twelve Months Ending December 31, 2025
Schedule 24.1

Line No.	Description		January	February	March	April	May	June	July	August	September	October	November	December	Total
	Direct Incurred														
	Total Charges														
1	a. Lobbying Expense		**5,489**	**5,322**	**5,655**	**4,244**	**7,353**	**9,074**	**4,627**	**5,344**	**8,423**	**6,026**	**8,091**	**7,810**	**77,458**
	Direct Assigned														
	ASC1637 - Govt Affairs AGLC-CGC	a/	5,489	5,322	5,655	4,244	7,353	9,074	4,627	5,344	8,423	6,026	8,091	7,810	**77,458**
2	b. Charitable Contributions		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
3	c. Association Membership		**-**	**6,519**	**-**	**-**	**790**	**-**	**75**	**-**	**165**	**206**	**1,233**	**7,230**	**16,217**
	CGC Direct														
4	92100000 - Office Supplies and Expenses Account	b/	-	-	-	-	-	-	-	-	-	-	1,233	-	1,233
5	92300000 - Outside Services Employed Account	b/	-	-	-	-	-	-	-	-	-	-	-	-	-
6	93020000 - Misc General Expenses	b/	-	5,750	-	-	-	-	-	-	-	206	-	1,077	7,033
7	93200100: Maintenance of general plant (gas)	b/	-	188	-	-	-	-	-	-	-	-	-	-	188
	Direct Assigned	b/													-
8	92100000 - Office Supplies and Expenses Account	b/	-	-	-	-	277	-	75	-	-	-	-	-	352
9	92300000 - Outside Services Employed Account	b/	-	581	-	-	77	-	-	-	165	-	-	6,152	6,976
	93100005: Operating Leases	b/	-	-	-	-	435	-	-	-	-	-	-	-	435
10	d. Athletic Events		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
11			**5,489**	**11,841**	**5,655**	**4,244**	**8,143**	**9,074**	**4,702**	**5,344**	**8,588**	**6,232**	**9,324**	**15,040**	**93,676**
	Charges Excluded from Cost of Service														
12	a. Lobbying Expense		**5,489**	**5,322**	**5,655**	**4,244**	**7,353**	**9,074**	**4,627**	**5,344**	**8,423**	**6,026**	**8,091**	**7,810**	**77,458**
13	b. Charitable Contributions		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
14	c. Association Membership		**-**	**-**	**302**	**-**	**302**	**-**	**302**	**-**	**-**	**302**	**-**	**-**	**1,209**
15	American Gas Association	c/	-	-	7,994	-	7,994	-	7,994	-	-	7,994	-	-	31,976
16	% lobbying		3.8%	3.8%	3.8%	3.8%	3.8%	3.8%	3.8%	3.8%	3.8%	3.8%	3.8%	3.8%	
17	Total Dues to Associations - Lobby related activities		-	-	**302**	-	**302**	-	**302**	-	-	**302**	-	-	**1,209**
18	d. Athletic Events		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
19	Direct Charges Adjustment		**5,489**	**5,322**	**5,958**	**4,244**	**7,655**	**9,074**	**4,929**	**5,344**	**8,423**	**6,328**	**8,091**	**7,810**	**78,667**
	Allocated from Service Company														
	Total Charges														
20	a. Lobbying Expense		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
21	**Government Affairs (AGLC-CGC)**														
22	Payroll Expense	e/	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Benefits	e/	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Office Administration and Supply	e/	-	-	-	-	-	-	-	-	-	-	-	-	-
25	Dues and Subscriptions	e/	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Miscellaneous Operation Exp	e/	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Taxes Other Than Income	e/	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Outside Services	e/	-	-	-	-	-	-	-	-	-	-	-	-	-
29	SCS0750 - External Affairs		-	-	-	-	-	-	-	-	-	-	-	-	-
30	b. Charitable Contributions		-	-	-	-	-	-	-	-	-	-	-	-	**-**
31	c. Association Membership		7,408	1,140	3,868	3,739	1,248	2,498	3,210	2,745	2,950	1,138	1,230	6,030	**37,205**
32	Association and Club Dues-Comp	d/	276,645	46,348	159,930	163,821	62,007	105,164	140,867	120,618	121,708	47,567	49,505	229,617	1,523,798
33			-	-	-	-	-	-	-	-	-	-	-	-	-
34			-	-	-	-	-	-	-	-	-	-	-	-	-
35	Total Costs		276,645	46,348	159,930	163,821	62,007	105,164	140,867	120,618	121,708	47,567	49,505	229,617	1,523,798
36	Allocation Factor		2.68%	2.46%	2.42%	2.28%	2.01%	2.38%	2.28%	2.28%	2.42%	2.39%	2.48%	2.63%	
37	Total Allocated Costs		7,408	1,140	3,868	3,739	1,248	2,498	3,210	2,745	2,950	1,138	1,230	6,030	37,205
38	d. Athletic Events		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
			7,408	**1,140**	**3,868**	**3,739**	**1,248**	**2,498**	**3,210**	**2,745**	**2,950**	**1,138**	**1,230**	**6,030**	**37,205**
	Charges Excluded from Cost of Service														
39	a. Lobbying Expense		-	-	-	-	-	-	-	-	-	-	-	-	-
40	b. Charitable Contributions		-	-	-	-	-	-	-	-	-	-	-	-	-
41	c. Association Membership		-	-	-	-	-	-	-	-	-	-	-	-	-
42	d. Athletic Events		-	-	-	-	-	-	-	-	-	-	-	-	-
43	Allocated Charges Adjustment		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

a/ Schedule 35.10c Department 1637
b/ Schedule 24.3 Lobbying WP
c/ Schedule 24.2 Lobbying Portion of Organization Dues WP
d/ Schedule 35.10b Lobbying Portion of Dues (CONFIDENTIAL)
e/ Costs are reflected in CGC Direct Assigned

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Lobbying Portion of Organization Dues WP
Twelve Months Ending December 31, 2025
Schedule 24.2

Account	ResType	Transaction/Expense Description	Payee	Amount	Period	Lobbying %	
93020000 - Misc General Expenses	EDU - Dues-Industry	2025 AGA Membership Dues	AMERICAN GAS ASSOCIATION	7,994	4	3.78%	302
93020000 - Misc General Expenses	EDU - Dues-Industry	2025 AGA Membership Dues	AMERICAN GAS ASSOCIATION	7,994	6	3.78%	302
93020000 - Misc General Expenses	EDU - Dues-Industry	2025 AGA Membership Dues	AMERICAN GAS ASSOCIATION	7,994	7	3.78%	302
93020000 - Misc General Expenses	EDU - Dues-Industry	2025 AGA Membership Dues	AMERICAN GAS ASSOCIATION	7,994	9	3.78%	302
				31,976			**1,209**

*Removal of the lobbying portion of Association and Club Dues-Comp
a/ Schedule 35.10a

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Lobbying Portion of Organization Dues WP - *Pivot Table of Schedule 19.3*
Twelve Months Ending December 31, 2025
Schedule 24.3

Resource Type ΣDues-Other
Department CGC Direct

Account No.	Sum of January	Sum of February	Sum of March	Sum of April	Sum of May	Sum of June	Sum of July	Sum of August	Sum of September	Sum of October	Sum of November	Sum of December
92100000	-	-	-	-	-	-	-	-	-	-	1,233	-
93020000	-	5,750	-	-	-	-	-	-	-	206	-	1,077
93200100	-	188	-	-	-	-	-	-	-	-	-	-
Grand Total	**-**	**5,938**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**206**	**1,233**	**1,077**

Resource Type ΣDues-Other
Department No (Multiple Items) Direct Assigned; Excludes ASC1637

Account No.	Sum of January	Sum of February	Sum of March	Sum of April	Sum of May	Sum of June	Sum of July	Sum of August	Sum of September	Sum of October	Sum of November	Sum of December
92100000	-	-	-	-	277	-	75	-	-	-	-	-
93020000	-	581	-	-	77	-	-	-	165	-	-	6,152
93100005	-	-	-	-	435	-	-	-	-	-	-	-
Grand Total	**-**	**581**	**-**	**-**	**790**	**-**	**75**	**-**	**165**	**-**	**-**	**6,152**

Sum of YearTotal
1,233
7,033
188
8,454

Sum of YearTotal
352
6,976
435
7,763

16,217

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Pension and Other Post-Employment Benefits Adjustment
Twelve Months Ending December 31, 2025
Schedule 25

Line No.	Description		January	February	March	April	May	June	July	August	September	October	November	December	Total
	Direct Incurred														
	Adjusted Cost of Service														
1	Total Pension Expense	a/	(26,332)	(27,190)	(25,913)	(26,806)	(25,780)	(25,639)	(26,688)	(24,732)	(24,241)	(24,003)	(24,218)	(22,287)	(303,829)
2	Pension Payments	a/	1,845	1,845	1,845	1,845	1,845	1,845	1,845	1,845	1,845	1,845	1,845	1,845	22,144
3	Total Pension Adjustment		(24,487)	(25,345)	(24,068)	(24,961)	(23,934)	(23,793)	(24,842)	(22,886)	(22,396)	(22,158)	(22,373)	(20,442)	(281,684)
	Adjusted Cost of Service														
4	Other Post Retirement Benefits	b/	(481)	(512)	(152)	(398)	(370)	(365)	(390)	(334)	(326)	(330)	(317)	(280)	(4,254)
5	OPEB Payments	b/	314	2,679	3,604	2,310	2,416	(79,924)	2,268	(10,953)	1,636	696	2,419	35,947	(36,588)
6	Total OPEB Adjustment		(167)	2,167	3,452	1,912	2,047	(80,289)	1,879	(11,288)	1,309	367	2,102	35,668	(40,842)
	Allocated from Service Company														
	Adjusted Cost of Service														
7	Total Pension Expense	a/	23,350	22,121	25,878	21,878	19,300	22,875	21,800	21,665	23,023	22,587	24,006	24,886	273,369
8	Pension Payments		-	-	-	-	-	-	-	-	-	-	-	-	-
9	Total Pension Adjustment		23,350	22,121	25,878	21,878	19,300	22,875	21,800	21,665	23,023	22,587	24,006	24,886	273,369
	Adjusted Cost of Service														
10	670503 Other Post Retirement Benefits	b/	3,900	3,607	8,266	4,833	4,267	5,030	4,826	4,815	5,129	5,063	5,262	5,560	60,558
11	OPEB Payments	b/	45	498	553	379	460	(49,913)	371	194	188	144	1,204	7,533	(38,343)
12	Total OPEB Adjustment		3,945	4,106	8,818	5,212	4,727	(44,883)	5,197	5,010	5,317	5,207	6,467	13,093	22,215
13	**Total Pension/OPEB Adjustment**		3,777	6,273	12,271	7,124	6,773	(125,172)	7,076	(6,278)	6,627	5,574	8,568	48,760	(26,942)
															-

a/ Pension Detail Workpaper Schedule 25.1
b/ Other Post Retirement Benefits Workpaper Schedule 25.3

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Pension Detail Workpaper
Twelve Months Ending December 31, 2025
Schedule 25.1

Line No.	Description		January	February	March	April	May	June	July	August	September	October	November	December	Total
	Direct Incurred														
	Total Charges														
1	Total Pension Expense	a/	$ 26,332	$ 27,190	$ 25,913	$ 26,806	$ 25,780	$ 25,639	$ 26,688	$ 24,732	$ 24,241	$ 24,003	$ 24,218	$ 22,287	$ 303,829
2			-	-	-	-	-	-	-	-	-	-	-	-	-
			26,332	27,190	25,913	26,806	25,780	25,639	26,688	24,732	24,241	24,003	24,218	22,287	303,829
	Adjusted Cost of Service														
3	Total Pension Expense		(26,332)	(27,190)	(25,913)	(26,806)	(25,780)	(25,639)	(26,688)	(24,732)	(24,241)	(24,003)	(24,218)	(22,287)	(303,829)
4	Pension Payments	b/	1,845	1,845	1,845	1,845	1,845	1,845	1,845	1,845	1,845	1,845	1,845	1,845	22,144
5	Total Pension Adjustment		**$ (24,487)**	**$ (25,345)**	**$ (24,068)**	**$ (24,961)**	**$ (23,934)**	**$ (23,793)**	**$ (24,842)**	**$ (22,886)**	**$ (22,396)**	**$ (22,158)**	**$ (22,373)**	**$ (20,442)**	**$ (281,684)**
	Allocated from Service Company														
	Total Charges														
6	Pension Expense	a/	$ (872,003)	$ (899,004)	$ (1,069,873)	$ (958,458)	$ (958,858)	$ (962,946)	$ (956,586)	$ (951,944)	$ (949,989)	$ (944,136)	$ (966,451)	$ (947,710)	$ (11,437,958)
7	Total Pension Expense		$ (872,003)	$ (899,004)	$ (1,069,873)	$ (958,458)	$ (958,858)	$ (962,946)	$ (956,586)	$ (951,944)	$ (949,989)	$ (944,136)	$ (966,451)	$ (947,710)	$ (11,437,958)
	Adjusted Cost of Service														
8	Net Pension Expense		872,003	899,004	1,069,873	958,458	958,858	962,946	956,586	951,944	949,989	944,136	966,451	947,710	11,437,958
9	Allocation Factor	d/	2.68%	2.46%	2.42%	2.28%	2.01%	2.38%	2.28%	2.28%	2.42%	2.39%	2.48%	2.63%	
10	ASC Pension Adjustment		**$ 23,350**	**$ 22,121**	**$ 25,878**	**$ 21,878**	**$ 19,300**	**$ 22,875**	**$ 21,800**	**$ 21,665**	**$ 23,023**	**$ 22,587**	**$ 24,006**	**$ 24,886**	**$ 273,369**
11	Pension Cash Contribution (1/5)														-
12	Total ASC Pension Adjustment														**$ 273,369**
13	**Total Adjustment**														**$ (8,315)**

a/ Schedule 25.5 Pension Detail Workpaper
b/ Pension Payment Workpaper Schedule 35.04b
d/ Schedule 23.3 - Allocated Cost Adjustment - For Regulatory Adjustments

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Other Post Retirement Benefits Workpaper
Twelve Months Ending December 31, 2025
Schedule 25.2

Line No.	Description		January	February	March	April	May	June	July	August	September	October	November	December	Total
	Direct Incurred														
	Total Charges														
1	Other Post Retirement Benefits	a/	481	512	152	398	370	365	390	334	326	330	317	280	4,254
	Adjusted Cost of Service														
2	Other Post Retirement Benefits		(481)	(512)	(152)	(398)	(370)	(365)	(390)	(334)	(326)	(330)	(317)	(280)	(4,254)
3	OPEB Payments	b/	314	2,679	3,604	2,310	2,416	(79,924)	2,268	(10,953)	1,636	696	2,419	35,947	(36,588)
4	Total OPEB Adjustment		**(167)**	**2,167**	**3,452**	**1,912**	**2,047**	**(80,289)**	**1,879**	**(11,288)**	**1,309**	**367**	**2,102**	**35,668**	**(40,842)**
	Allocated from Service Company														
5	Total Charges														
6	Other Post Retirement Benefits	a/	(145,631)	(146,606)	(341,732)	(211,712)	(211,966)	(211,762)	(211,766)	(211,581)	(211,644)	(211,631)	(211,863)	(211,739)	(2,539,632)
	Adjusted Cost of Service														
7	OPEB Expense		145,631	146,606	341,732	211,712	211,966	211,762	211,766	211,581	211,644	211,631	211,863	211,739	2,539,632
8	OPEB Payments	b/	1,675	20,256	22,847	16,602	22,855	(2,101,137)	16,300	8,536	7,767	6,039	48,477	286,853	(1,642,930)
9	Total AGSC OPEB Adjustment		147,306	166,861	364,579	228,315	234,821	(1,889,374)	228,066	220,117	219,411	217,670	260,340	498,592	896,702
10	Allocation Factor	c/	2.68%	2.46%	2.42%	2.28%	2.01%	2.38%	2.28%	2.28%	2.42%	2.39%	2.48%	2.63%	
11	Total AGSC OPEB Adjustment		**3,945**	**4,106**	**8,818**	**5,212**	**4,727**	**(44,883)**	**5,197**	**5,010**	**5,317**	**5,207**	**6,467**	**13,093**	**22,215**
12	**Total Adjustment**		**3,777**	**6,273**	**12,271**	**7,124**	**6,773**	**(125,172)**	**7,076**	**(6,278)**	**6,627**	**5,574**	**8,568**	**48,760**	**(18,626)**

a/ Post Retirement Benefits Schedule 25.4
b/ Schedule 35.03b Other Post Retirement Benefits Payments Workpaper
c/ Schedule 23.3 - Allocated Cost Adjustment - For Regulatory Adjustments

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
OPRB Detail Workpaper
Twelve Months Ending December 31, 2025
Schedule 25.3

Line No.	Description		January	February	March	April	May	June	July	August	September	October	November	December	Total
	Chattanooga Gas Company														
	CGC Direct														
1	92600020 - Empl P&B-Ben-Transfer Cr-OPRB	b/	246	265	(55)	157	162	154	151	157	154	158	136	141	1,827
			246	265	(55)	157	162	154	151	157	154	158	136	141	1,827
	Direct Assigned														
2	92300000 - Outside Services Employed Account	b/	13	17	15	17	8	13	13	12	5	16	(17)	(41)	71
3	92600020 - Empl P&B-Ben-Transfer Cr-OPRB	b/	(42)	(34)	236	63	39	37	65	5	6	(5)	36	18	425
4	92600315 - Empl P&B-OPRB-Retiree Medical Service Costs	b/	264	264	(45)	161	161	161	161	161	161	161	161	161	1,932
			235	247	206	241	208	211	238	178	172	172	180	139	2,427
			481	512	152	398	370	365	390	334	326	330	317	280	4,254
	Chattanooga Gas Company														
	Allocable														
5	92300000: Outside Services Employed Account	c/	(13,054)	(13,890)	(10,446)	(12,874)	(12,829)	(12,505)	(12,633)	(12,606)	(12,657)	(12,873)	(12,808)	(12,974)	(152,150)
6	92600020: Empl P&B-Ben-Transfer Cr-OPRB	c/	(5,616)	(5,755)	(3,886)	(5,064)	(5,363)	(5,484)	(5,359)	(5,201)	(5,213)	(4,985)	(5,281)	(4,991)	(62,200)
7	92600162: Empl P&B-Pension/OPRB-Non-Service Costs Alloc	c/	(147,839)	(147,839)	(343,294)	(212,991)	(212,991)	(212,991)	(212,991)	(212,991)	(212,991)	(212,991)	(212,991)	(212,991)	(2,555,890)
8	92600315: Empl P&B-OPRB-Retiree Medical Service Costs	c/	20,879	20,879	15,895	19,217	19,217	19,217	19,217	19,217	19,217	19,217	19,217	19,217	230,608
9	93020000: Misc General Expenses														-
			(145,631)	(146,606)	(341,732)	(211,712)	(211,966)	(211,762)	(211,766)	(211,581)	(211,644)	(211,631)	(211,863)	(211,739)	(2,539,632)

a/ The reporting tool used to extract the information provided in this schedule is the Oracle Analytics Cloud ERP platform
b/ Schedule 25.6 - Pension & Other Post Retirement Benefits WP - Pivot Table of Schedule 19.3
c/ Schedule 35.03a Other Post Retirment Benefits WP

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Pension Detail Workpaper
Twelve Months Ending December 31, 2025
Schedule 25.4

Line No.	Description		January	February	March	April	May	June	July	August	September	October	November	December	Total
	Chattanooga Gas Company														
	CGC Direct														
1	92600155 - Empl P&B-Pension/OPRB-Service Cost Cr	b/	17,467	17,847	16,651	16,538	16,586	16,911	17,240	17,001	16,719	16,368	16,771	16,673	202,772
2		b/	-	-	-	-	-	-	-	-	-	-	-	-	-
			17,467	17,847	16,651	16,538	16,586	16,911	17,240	17,001	16,719	16,368	16,771	16,673	202,772
	Direct Assigned														
3	92300000 - Outside Services Employed Account	b/	293	392	387	423	204	379	393	380	183	416	(377)	(1,593)	1,480
4	92600105 - Empl P&B-Pension Expense-Qualified Pension Service Costs	b/	18,513	18,513	17,557	18,194	18,194	18,194	18,194	18,194	18,194	18,194	18,194	18,194	218,333
5	92600155 - Empl P&B-Pension/OPRB-Service Cost Cr		(9,942)	(9,562)	(8,681)	(8,349)	(9,204)	(9,846)	(9,140)	(10,844)	(10,856)	(10,975)	(10,371)	(10,987)	(118,756)
6			8,865	9,344	9,262	10,268	9,194	8,727	9,447	7,731	7,522	7,636	7,447	5,615	101,057
7			26,332	27,190	25,913	26,806	25,780	25,639	26,688	24,732	24,241	24,003	24,218	22,287	303,829
	AGL Services Company														
	Allocable														
8	92300000: Outside Services Employed Account	c/	(468,694)	(494,185)	(553,433)	(519,015)	(509,983)	(513,789)	(510,421)	(510,551)	(510,467)	(511,916)	(523,793)	(517,839)	(6,144,085)
9	92600105: Empl P&B-Pension Expense-Qualified Pension Service Costs	c/	713,622	713,622	699,564	708,936	708,936	708,936	708,936	708,936	708,936	708,936	708,936	708,936	8,507,228
10	92600110: Empl P&B-Pension Expense-SERP Service Costs	c/	89,630	89,630	77,668	85,643	85,643	85,643	85,643	85,643	85,643	85,643	85,643	85,643	1,027,715
11	92600155: Empl P&B-Pension/OPRB-Service Cost Cr	c/	(210,362)	(211,872)	(190,694)	(202,230)	(211,662)	(211,944)	(208,952)	(204,181)	(202,309)	(195,007)	(205,547)	(192,555)	(2,447,314)
12	92600162: Empl P&B-Pension/OPRB-Non-Service Costs Alloc	c/	(996,199)	(996,199)	(1,102,978)	(1,031,792)	(1,031,792)	(1,031,792)	(1,031,792)	(1,031,792)	(1,031,792)	(1,031,792)	(1,031,690)	(1,031,894)	(12,381,502)
	93020000: Misc General Expenses		(872,003)	(899,004)	(1,069,873)	(958,458)	(958,858)	(962,946)	(956,586)	(951,944)	(949,989)	(944,136)	(966,451)	(947,710)	(11,437,958)

a/ The reporting tool used to extract the information provided in this schedule is the Oracle Analytics Cloud ERP platform
b/ Schedule 25.6 - Pension & Other Post Retirement Benefits WP - Pivot Table of Schedule 19.4
c/ Schedule 35.04a Pension Detail Workpaper

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Pension & Other Post Retirement Benefits WP - *Pivot Table of Schedule 19.3*
Twelve Months Ending December 31, 2025
Schedule 25.5

Other Post Retirement Benefits - Direct

Department CGC

Resource Type Description	Account No.	Sum of January	Sum of February	Sum of March	Sum of April	Sum of May	Sum of June	Sum of July	Sum of August	Sum of September	Sum of October	Sum of November	Sum of December	Sum of YearTotal
Post Retirement Benefits	92600020	246	265	-55	157	162	154	151	157	154	158	136	141	1,827
Post Retirement Benefits Total		**246**	**265**	**-55**	**157**	**162**	**154**	**151**	**157**	**154**	**158**	**136**	**141**	**1,827**
Grand Total		**246**	**265**	**-55**	**157**	**162**	**154**	**151**	**157**	**154**	**158**	**136**	**141**	**1,827**

Other Post Retirement Benefits - Direct Assigned

Department (Multiple Items)

Account No.	Resource Type De	Sum of January	Sum of February	Sum of March	Sum of April	Sum of May	Sum of June	Sum of July	Sum of August	Sum of September	Sum of October	Sum of November	Sum of December	Sum of YearTotal
92300000	OPRB (non-service)	0	0	0	0	0	0	0	0	0	0	0	-71	-71
	Post Retirement Be	13	17	15	17	8	13	13	12	5	16	-17	30	142
92600020	Post Retirement Be	-42	-34	236	63	39	37	65	5	6	-5	36	18	425
92600315	Post Retirement Be	264	264	-45	161	161	161	161	161	161	161	161	161	1,932
Grand Total		**235**	**247**	**206**	**241**	**208**	**211**	**238**	**178**	**172**	**172**	**180**	**139**	**2,427**

Pension - Direct

Department CGC

Account No.	Resource Type De	Sum of January	Sum of February	Sum of March	Sum of April	Sum of May	Sum of June	Sum of July	Sum of August	Sum of September	Sum of October	Sum of November	Sum of December	Sum of YearTotal
92600155	Pension Expense	17,467	17,847	16,651	16,538	16,586	16,911	17,240	17,001	16,719	16,368	16,771	16,673	202,772
92600155 Total		**17,467**	**17,847**	**16,651**	**16,538**	**16,586**	**16,911**	**17,240**	**17,001**	**16,719**	**16,368**	**16,771**	**16,673**	**202,772**
Grand Total		**17,467**	**17,847**	**16,651**	**16,538**	**16,586**	**16,911**	**17,240**	**17,001**	**16,719**	**16,368**	**16,771**	**16,673**	**202,772**

Pension - Direct Assigned

Department (Multiple Items)

Resource Type Description	Account No.	Sum of January	Sum of February	Sum of March	Sum of April	Sum of May	Sum of June	Sum of July	Sum of August	Sum of September	Sum of October	Sum of November	Sum of December	Sum of YearTotal
Pension (non-service)	92300000	0	0	0	0	0	0	0	0	0	0	0	-2,422	-2,422
Pension (non-service) Total		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**-2,422**	**-2,422**
Pension Expense	92300000	293	392	387	423	204	379	393	380	183	416	-377	829	3,903
	92600105	18,513	18,513	17,557	18,194	18,194	18,194	18,194	18,194	18,194	18,194	18,194	18,194	218,333
	92600155	-9,942	-9,562	-8,681	-8,349	-9,204	-9,846	-9,140	-10,844	-10,856	-10,975	-10,371	-10,987	-118,756
Pension Expense Total		**8,865**	**9,344**	**9,262**	**10,268**	**9,194**	**8,727**	**9,447**	**7,731**	**7,522**	**7,636**	**7,447**	**8,037**	**103,479**
Grand Total		**8,865**	**9,344**	**9,262**	**10,268**	**9,194**	**8,727**	**9,447**	**7,731**	**7,522**	**7,636**	**7,447**	**5,615**	**101,057**

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Advertising Expense
Twelve Months Ending December 31, 2025
Schedule 26

Line No.	Description		January	February	March	April	May	June	July	August	September	October	November	December	Total
	Chattanooga Gas Company														
1	a. Institutional Advertising	a/	0	(3,609)	40	37,789	2,711	7,500	3,000	-	1,030	200	55,000	-	**103,660**
2	b. Conservation	a/	-	-	-	-	-	-	-	-	-	-	-	10,500	**10,500**
3	c. Informational	a/	-	-	-	-	-	-	-	-	-	-	-	-	**-**
4	d. Promotional	a/	10,407	8,081	14,763	10,367	13,035	9,361	8,968	11,159	7,079	12,906	11,382	14,715	**132,223**
5	e. Promotional for Sale of Appliances														**-**
6	**Total**		**10,407**	**4,471**	**14,803**	**48,155**	**15,746**	**16,861**	**11,968**	**11,159**	**8,109**	**13,106**	**66,382**	**25,215**	**246,383**
	Amount Included in ARM Filing														
7	a. Institutional Advertising	a/	-	-	-	-	-	-	-	-	-	-	-	-	**-**
8	b. Conservation	a/	-	-	-	-	-	-	-	-	-	-	-	-	**-**
9	c. Informational	a/	-	-	-	-	-	-	-	-	-	-	-	-	**-**
10	d. Promotional	a/	-	-	-	-	-	-	-	-	-	-	-	-	**-**
11	e. Promotional for Sale of Appliances	a/	-	-	-	-	-	-	-	-	-	-	-	-	**-**
12	**Total**		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
13	**Promotional Advertising Adjustment**		**(10,407)**	**(4,471)**	**(14,803)**	**(48,155)**	**(15,746)**	**(16,861)**	**(11,968)**	**(11,159)**	**(8,109)**	**(13,106)**	**(66,382)**	**(25,215)**	**(246,383)**
	Allocated Advertising Expense														
14	a. Institutional Advertising	a/	-	-	-	-	-	-	-	-	-	-	-	-	-
15	b. Conservation	a/	-	-	-	-	-	-	-	-	-	-	-	-	-
16	c. Informational	a/	-	-	-	-	-	-	-	-	-	-	-	-	-
17	d. Promotional	a/	-	-	-	-	-	-	-	-	-	-	-	-	-
18	e. Promotional for Sale of Appliances	a/	-	-	-	-	-	-	-	-	-	-	-	-	-
19	**Total**		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	Amount Included in ARM Filing														
20	a. Institutional Advertising	a/	-	-	-	-	-	-	-	-	-	-	-	-	-
21	b. Conservation	a/	-	-	-	-	-	-	-	-	-	-	-	-	-
22	c. Informational	a/	-	-	-	-	-	-	-	-	-	-	-	-	-
23	d. Promotional	a/	-	-	-	-	-	-	-	-	-	-	-	-	-
24	e. Promotional for Sale of Appliances	a/	-	-	-	-	-	-	-	-	-	-	-	-	-
25	**Total**		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
26	**Promotional Advertising Adjustment**		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
27	**Allocation Factor**	b/	**2.68%**	**2.46%**	**2.42%**	**2.28%**	**2.01%**	**2.38%**	**2.28%**	**2.28%**	**2.42%**	**2.39%**	**2.48%**	**2.63%**	
28	**Promotional Advertising Adjustment**		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

a/ Allocated Advertising Workpaper Schedule 26.1
b/ Allocated Cost Adjustment Schedule 23.3

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Advertising-Allocated Workpaper
Twelve Months Ending December 31, 2025
Schedule 26.1

Line No.	Description		January	February	March	April	May	June	July	August	September	October	November	December	Total
	Chattanooga Gas Company														
	CGC Direct														
1	91200000 - Demonstrating and Selling Exp	a/	0	827	415	-	-	-	-	-	-	-	-	-	1,242
2	91300000 - Advertising expenses Account	a/		-									-		-
3	91600000 - Miscellaneous Sales Expenses Account	a/		(16,466)			(1,039)								(17,505)
			-	-	-	-	-	-	-	-	-	-	-	-	-
			-	-	-	-	-	-	-	-	-	-	-	-	-
4			**0**	**(15,640)**	**415**	**-**	**(1,039)**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**(16,263)**
	Direct Assigned														
5	91200000 - Demonstrating and Selling Exp	a/	6,542	4,693	10,495	6,176	7,116	6,260	7,234	6,012	5,273	5,357	6,530	5,491	77,179
6	91300000 - Advertising expenses Account	a/	3,322	2,658	3,431	2,801	4,500	2,123	816	4,257	957	6,690	4,850	4,898	41,302
7	91600000 - Miscellaneous Sales Expenses Account	a/	543	730	837	1,390	1,419	978	917	890	849	859	2	4,325	13,741
8	**Sales Expense**		**10,407**	**8,081**	**14,763**	**10,367**	**13,035**	**9,361**	**8,968**	**11,159**	**7,079**	**12,906**	**11,382**	**14,715**	**132,223**
9	**Advertising**		**10,407**	**(7,559)**	**15,178**	**10,367**	**11,996**	**9,361**	**8,968**	**11,159**	**7,079**	**12,906**	**11,382**	**14,715**	**115,959**
	CGC Direct														
10	Misc General Expenses **(930.2)** | Donations	a/	-	12,030	(375)	37,789	3,750	7,500	3,000	-	1,030	200	55,000	-	119,924
11	Misc General Expenses | Sponsorhships**(930.2)**		-	-	-	-	-	-	-	-	-	-	-	10,500	10,500
	Direct Assigned														-
12	Misc General Expenses **| Donations(930.2)**		-	-	-	-	-	-	-	-	-	-	-	-	-
13	**Advertising**		**10,407**	**4,471**	**14,803**	**48,155**	**15,746**	**16,861**	**11,968**	**11,159**	**8,109**	**13,106**	**66,382**	**25,215**	**246,383**
14	a. Institutional Advertising		0	(3,609)	40	37,789	2,711	7,500	3,000	-	1,030	200	55,000	-	103,660
15	b. Conservation		-	-	-	-	-	-	-	-	-	-	-	10,500	10,500
16	c. Informational		-	-	-	-	-	-	-	-	-	-	-	-	-
17	d. Promotional		10,407	8,081	14,763	10,367	13,035	9,361	8,968	11,159	7,079	12,906	11,382	14,715	132,223
18	e. Promotional for Sale of Appliances		-	-	-	-	-	-	-	-	-	-	-	-	-
19	**Institutional and Promotional Advertising**		**10,407**	**4,471**	**14,803**	**48,155**	**15,746**	**16,861**	**11,968**	**11,159**	**8,109**	**13,106**	**66,382**	**25,215**	**246,383**
	Allocated Expenses														
20	91200000 - Demonstrating and Selling Exp	a/	-	-	-	-	-	-	-	-	-	-	-	-	-
21	91300000 - Advertising expenses Account	a/	-	-	-	-	-	-	-	-	-	-	-	-	-
22	91600000 - Miscellaneous Sales Expenses Account	a/	-	-	-	-	-	-	-	-	-	-	-	-	-
23			-	-	-	-	-	-	-	-	-	-	-	-	-
24	**Marketing Admin and Support**		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
25	**Advertising**		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**-**
26	Misc General Expenses | Donations	a/	-	-	-	-	-	-	-	-	-	-	-	-	-
30	Advertising		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
31	a. Institutional Advertising		-	-	-	-	-	-	-	-	-	-	-	-	-
32	b. Conservation		-	-	-	-	-	-	-	-	-	-	-	-	-
33	c. Informational		-	-	-	-	-	-	-	-	-	-	-	-	-
34	d. Promotional		-	-	-	-	-	-	-	-	-	-	-	-	-
35	e. Promotional for Sale of Appliances		-	-	-	-	-	-	-	-	-	-	-	-	-
36	**Institutional and Promotional Advertising**		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

a/ Schedule 35.23 Advertising Expense Workpaper

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Incentive Compensation and Other Payroll
Twelve Months Ending December 31, 2025
Schedule 27

			78,424	80,659	82,687	80,861	80,812	72,484	79,329	87,582	77,397	76,210	78,968	56,393	931,803
Line No.	**Description**		**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**September**	**October**	**November**	**December**	**Total**
	Chattanooga Gas Company														
	Performance Pay Program (PPP) - AIP Bonus														-
1	CGC Direct	a/	43,299	44,272	43,572	41,698	42,417	15,784	38,943	43,665	38,376	37,625	38,506	25,585	453,742
2	Direct Assigned	a/	40,673	42,043	43,907	46,412	43,187	57,003	46,558	45,498	40,350	41,234	42,403	25,563	514,832
3	Lobby Incentive Compensation Eliminated	b/	11,151	11,509	12,604	10,272	12,231	14,171	10,831	16,150	14,327	13,032	14,149	15,416	155,842
	Long-Term Incentive Program (LTI)														
4	CGC Direct														
5	Direct Assigned	a/	5,644	1,226	100,543	3,753	4,214	4,361	3,389	14,742	3,350	3,277	3,657	3,316	151,472
6	Lobby Incentive Compensation Eliminated	b/	4,473	1,485	89,469	2,670	3,292	3,034	2,768	12,516	2,978	2,793	2,929	3,137	131,545
7	**Total**		**105,240**	**100,535**	**290,096**	**104,805**	**105,341**	**94,353**	**102,489**	**132,571**	**99,381**	**97,963**	**101,643**	**73,017**	**1,407,434**
8	Adjustment to 100%	f/	47,711	49,043	49,704	50,063	48,639	41,356	48,580	50,661	44,731	44,807	45,971	29,062	550,327
9	**Exclusion of AIP in Excess of 100%**		**47,411**	**48,781**	**50,379**	**48,320**	**49,196**	**45,602**	**47,752**	**54,652**	**48,322**	**47,085**	**49,087**	**37,503**	**574,091**
	Amount Included in ARM Filing														
10	Performance Pay Program (PPP) - AIP Bonus	f/	31,012	31,878	32,308	32,541	31,615	26,882	31,577	32,929	29,075	29,124	29,881	18,890	357,712
11	Long-Term Incentive Program (LTI)		10,117	2,711	190,013	6,422	7,506	7,395	6,157	27,258	6,328	6,071	6,585	6,453	283,017
12	**Total**		**41,130**	**34,589**	**222,320**	**38,963**	**39,121**	**34,277**	**37,734**	**60,188**	**35,403**	**35,195**	**36,466**	**25,343**	**640,729**
13	**Incentive Compensation Adjustment**		**(88,541)**	**(83,370)**	**(272,699)**	**(87,283)**	**(88,318)**	**(79,878)**	**(85,486)**	**(114,840)**	**(83,725)**	**(82,280)**	**(85,553)**	**(62,846)**	**(1,214,820)**
	Payroll Taxes														
14	TOIT - Payroll Taxes	g/	56,384	46,087	39,148	41,159	43,528	41,532	42,031	43,319	39,558	39,637	43,168	48,833	524,383
15	Payroll Expenses	a/	429,362	556,995	618,244	595,631	627,117	577,048	618,025	555,350	563,262	599,038	598,940	628,074	6,967,085
16	Payroll Tax Factor		13.13%	8.27%	6.33%	6.91%	6.94%	7.20%	6.80%	7.80%	7.02%	6.62%	7.21%	7.77%	
17	Variable Pay Payroll Tax		**(11,627)**	**(6,898)**	**(17,268)**	**(6,031)**	**(6,130)**	**(5,749)**	**(5,814)**	**(8,958)**	**(5,880)**	**(5,444)**	**(6,166)**	**(4,886)**	**(90,852)**
	Allocated Expense - ASC														
18	Performance Pay Program (PPP) - AIP Bonus	c/	3,901,451	3,879,330	3,980,984	3,884,155	3,895,887	4,898,148	4,840,817	5,224,994	4,322,931	4,403,286	4,578,749	3,895,192	51,705,924
19	Performance Pay Program (PPP) - AIP Bonus- Adjusted with Lobbying	h/	3,890,300	3,867,821	3,968,380	3,873,883	3,883,656	4,883,977	4,829,985	5,208,844	4,308,604	4,390,254	4,564,601	3,879,776	**51,550,082**
20	Long-Term Incentive Program (LTI)	c/	529,808	211,114	11,322,565	273,610	432,346	395,826	430,978	1,528,537	388,348	398,139	370,820	363,486	16,645,577
21	Long-Term Incentive Program (LTI)-Adjusted with Lobbying	h/	525,335	209,629	11,233,096	270,940	429,053	392,792	428,210	1,516,021	385,370	395,345	367,891	360,349	**16,514,032**
22	**Total**		**4,945,443**	**4,288,565**	**26,524,040**	**4,418,433**	**4,745,055**	**5,672,596**	**5,689,173**	**8,253,402**	**5,082,322**	**5,183,737**	**5,303,312**	**4,603,612**	**68,064,114**
23	Allocation Factor	e/	2.68%	2.46%	2.42%	2.28%	2.01%	2.38%	2.28%	2.28%	2.42%	2.39%	2.48%	2.63%	
24	Allocated AIP		104,472	95,457	96,292	88,661	78,419	116,357	110,318	118,913	104,764	105,343	113,731	102,285	1,235,012
25	Adjustment to 100%	f/	59,359	54,237	54,711	50,375	44,556	66,112	62,681	67,564	59,525	59,854	64,620	58,116	701,711
26	**Exclusion of AIP in Excess of 100%**		**45,113**	**41,220**	**41,581**	**38,285**	**33,863**	**50,245**	**47,637**	**51,349**	**45,239**	**45,489**	**49,111**	**44,168**	**533,300**
	Allocated Amount Included in ARM Filing														
27	Performance Pay Program (PPP) - AIP Bonus		83,696	76,474	77,143	71,029	62,824	93,218	88,380	95,265	83,930	84,394	91,114	81,944	989,413
28	Long-Term Incentive Program (LTI)		14,067	5,158	271,707	6,185	8,636	9,331	9,759	34,502	9,339	9,458	9,138	9,462	396,743
29	**Total**		**97,763**	**81,632**	**348,850**	**77,214**	**71,460**	**102,549**	**98,139**	**129,768**	**93,270**	**93,852**	**100,252**	**91,406**	**1,386,155**
30	**Incentive Compensation Adjustment**		**(97,763)**	**(81,632)**	**(348,850)**	**(77,214)**	**(71,460)**	**(102,549)**	**(98,139)**	**(129,768)**	**(93,270)**	**(93,852)**	**(100,252)**	**(91,406)**	**(1,386,155)**
	Payroll Taxes														
31	G5400100 Payroll Taxes	d/	849,112	1,067,290	376,575	610,688	687,589	811,381	643,253	665,166	641,097	615,476	599,386	641,040	8,208,054
32	G5200000 Payroll Expenses	d/	15,885,489	14,702,134	16,456,652	16,017,053	16,317,354	17,127,905	17,615,845	18,044,053	17,075,338	17,783,192	16,652,022	19,361,434	203,038,471
33	Payroll Tax Factor		5.35%	7.26%	2.29%	3.81%	4.21%	4.74%	3.65%	3.69%	3.75%	3.46%	3.60%	3.31%	
34	Variable Pay Payroll Tax		**(5,226)**	**(5,926)**	**(7,983)**	**(2,944)**	**(3,011)**	**(4,858)**	**(3,584)**	**(4,784)**	**(3,502)**	**(3,248)**	**(3,609)**	**(3,026)**	**(51,700)**

a/ Schedule 27.1 Incentive Compenstion Workpaper
b/ Schedule 35.02c Lobbying Portion of Incentive Compensation (Dept 1637)
c/ Schedule 35.02 Incentive Compensation Workpapers
d/ Schedule 20.1 ASC Income Statement
e/ Schedule 23.3 Allocation Factor WP
f/ Schedule 27 Incentive Compenstion Documents provides details of the perfomance pay program.
g/ Schedule 19.2 CGC Income Statement

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Incentive Compensation and Other Payroll
Twelve Months Ending December 31, 2025
Schedule 27

Line No.	Description	January	February	March	April	May	June	July	August	September	October	November	December	Total
		78,424	80,659	82,687	80,861	80,812	72,484	79,329	87,582	77,397	76,210	78,968	56,393	931,803

h/ ASC PPP and LTI cost has been adjusted by removing 100% of Lobbying Incentive Compensation (Dept 1637).

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Incentive Compensation WP - *Pivot Table of Schedule 19.3*
Twelve Months Ending December 31, 2025
Schedule 27.1

Performance Pay Program (PPP)

Resource Type Description (Multiple Items)
Department CGC

Account No.	Sum of January	Sum of February	Sum of March	Sum of April	Sum of May	Sum of June	Sum of July	Sum of August	Sum of September	Sum of October	Sum of November	Sum of December	Sum of YearTotal
83100100	0	0	0	0	210	7	0	0	0	0	0	0	217
84100100	4,892	6,632	5,947	4,757	4,795	1,790	3,751	5,900	4,784	4,813	5,211	3,019	56,291
84410000	139	0	0	0	0	0	0	0	0	0	0	0	139
84710000	0	0	0	590	1,161	430	1,255	1,405	1,056	1,181	937	577	8,593
84730000	0	0	0	0	0	0	499	0	0	0	0	0	499
84780000	94	0	0	0	0	0	554	0	0	0	0	0	648
87000000	4,123	4,314	5,432	5,206	5,565	2,042	4,903	5,638	4,487	3,863	3,791	2,919	52,284
87400100	4,806	4,453	4,586	4,171	4,900	1,471	3,512	4,028	3,123	3,597	3,760	2,593	45,001
87500005	1,357	1,003	1,453	1,245	1,172	439	768	1,175	1,325	890	90	0	10,917
87800000	8,415	7,057	7,928	7,978	7,560	3,291	7,704	8,531	8,141	8,369	9,923	4,948	89,845
87900000	6,053	6,234	5,071	3,521	4,304	1,648	3,446	3,348	3,528	2,948	2,597	2,527	45,225
88700000	2,005	1,696	2,141	1,552	1,204	618	1,228	1,464	868	437	534	428	14,177
88900000	966	1,472	1,054	1,009	1,078	268	920	1,359	952	1,008	1,942	1,153	13,181
89100000	3	0	0	0	0	0	0	0	0	0	0	0	3
89200115	1,188	1,785	1,602	1,707	1,351	408	959	1,862	944	879	573	935	14,193
89300100	385	474	422	271	473	86	435	891	715	466	259	152	5,027
90200000	1,352	1,191	944	0	1,245	567	1,372	1,443	1,180	1,434	1,419	1,015	13,161
90300000	10	15	7	0	42	201	33	23	63	9	0	2	404
92000000	6,550	6,532	5,589	8,325	6,110	2,670	7,601	6,551	7,203	7,679	7,464	5,280	77,554
92100000	5	0	0	0	24	-3	0	0	0	29	0	2	58
92300000	912	1,371	1,302	1,357	1,217	0	0	0	0	0	0	0	6,159
93020000	31	37	86	0	0	-154	0	0	0	0	0	0	0
93200100	13	6	10	9	6	5	3	47	6	23	5	35	167
Grand Total	**43,299**	**44,272**	**43,572**	**41,698**	**42,417**	**15,784**	**38,943**	**43,665**	**38,376**	**37,625**	**38,506**	**25,585**	**453,742**

Resource Type Description (Multiple Items)
Department (Multiple Items)

Account No.	Sum of January	Sum of February	Sum of March	Sum of April	Sum of May	Sum of June	Sum of July	Sum of August	Sum of September	Sum of October	Sum of November	Sum of December	Sum of YearTotal
84100100	3,468	4,111	4,150	4,340	441	487	2,642	483	460	395	428	89	21,492
84350100	0	0	0	0	0	0	41	0	0	0	0	0	41
87400100	614	1,498	1,052	813	3,061	858	1,762	2,229	681	528	428	155	13,678
88700000	0	0	0	0	0	9	0	0	0	0	0	0	9
90300000	1,915	3,248	2,796	3,089	2,845	3,914	2,502	3,216	3,078	2,925	3,614	778	33,920
91200000	0	0	0	0	80	185	257	253	0	0	278	10	1,061
92000000	33,607	32,002	34,147	36,823	35,919	49,771	37,110	37,353	34,961	35,437	37,966	21,268	426,363
92300000	858	1,148	1,484	1,348	653	1,781	2,034	1,948	877	1,867	-456	3,132	16,672
93200100	211	36	278	0	187	0	211	16	293	84	147	132	1,595
Grand Total	**40,673**	**42,043**	**43,907**	**46,412**	**43,187**	**57,003**	**46,558**	**45,498**	**40,350**	**41,234**	**42,403**	**25,563**	**514,832**

Resource Type Description (Multiple Items)
Department (Multiple Items)

Account No.	Sum of January	Sum of February	Sum of March	Sum of April	Sum of May	Sum of June	Sum of July	Sum of August	Sum of September	Sum of October	Sum of November	Sum of December	Sum of YearTotal
92000000	5,644	1,226	100,543	3,753	4,214	4,361	3,389	14,742	3,350	3,277	3,657	3,316	151,472
Grand Total	**5,644**	**1,226**	**100,543**	**3,753**	**4,214**	**4,361**	**3,389**	**14,742**	**3,350**	**3,277**	**3,657**	**3,316**	**151,472**

Resource Type Description Total Labor Cost
Account Description Other Operations and Maintenance

Row Labels	Sum of January	Sum of February	Sum of March	Sum of April	Sum of May	Sum of June	Sum of July	Sum of August	Sum of September	Sum of October	Sum of November	Sum of December	Sum of YearTotal
G5200000	429,362	556,995	618,244	595,631	627,117	577,048	618,025	555,350	563,262	599,038	598,940	628,074	6,967,085
Grand Total	**429,362**	**556,995**	**618,244**	**595,631**	**627,117**	**577,048**	**618,025**	**555,350**	**563,262**	**599,038**	**598,940**	**628,074**	**6,967,085**

a/ Pivot table of Schedule 19.3

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Normalization Adjustment Other than Weather
Twelve Months Ending December 31, 2025
Schedule 28

Non-Prescribed ARM Adjustments

		Group Insurance - Medical 5 YR Avg	
1	Historic Base Period	964,666	
2	Previous Year	776,510	
3	2nd Previous Year	776,137	
4	3rd Previous Year	913,853	
5	4th Previous Year	655,513	
6	**Average**	**817,336**	
7	Adjusted Historic Base Year	964,666	
8	**Adjustment**	**(147,330)**	b/

Prescribed ARM Adjustments

	Description	Other Revenues 4 YR Avg	Uncollectible Expense 5 Yr. Avg
9	Historic Base Period	1,322,944	561,857
10	Previous Year	1,344,959	378,284
11	2nd Previous Year	1,336,797	208,341
12	3rd Previous Year	1,323,478	472,152
13	4th Previous Year		273,086
14	**Average**	**1,332,045**	**378,744**
15	Adjusted Historic Base Year	1,322,944	561,857
16	**Adjustment**	**9,101**	**(183,113)**

	Rate Base Normalization Adjustments	Material and Supplies	Prepayments	Gas Inventory	Reserve for Uncollectible
17	Historic Base Period	697,985	85,155	7,257,952	251,716
18	Previous Year	512,854	96,205	8,157,156	205,573
19	2nd Previous Year	508,175	59,136	12,786,318	537,185
20					
21	Average	573,004	80,166	9,400,475	331,492
22	**Adjustment**	**(124,981)**	**(4,989)**	**2,142,523**	**79,775**

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Normalization Adjustment Other than Weather
Twelve Months Ending December 31, 2025
Schedule 28

		Reserve for Health Insurance	Other Reserves
23	Historic Base Period	(0.00)	11,791.38
24	Previous Year	(0.00)	18,376.11
25	2nd Previous Year	(0.00)	24,115.65
26			
27	Average	(0.00)	18,094.38
28	**Adjustment**	**-**	**6,303.00**

		Interest on Customer Deposits		
29	12/31/2025 Balance Over 6 Months	1,253,928.18	85.0%	c/
30	12/31/2025 Balance less than 6 Months	221,233.67	15.0%	c/
		1,475,162		
31	Average Balance	$ 1,431,000		
32	Ratio of Balance Over 6 Months	85.00%		
33	13MA Balance Over 6 Months	$ 1,216,390		
34	Prime Interest Rate as of 12/31/2025	6.75%		d/
35	Normalized Interest	$ 82,106		
36	Base Period Interest on Customer Deposits	$ 104,601		
37	**Adjustment**	**$ (22,495)**		

a/ Prescribed ARM Normalization Adjustments were either stipulated in the initial order or in subsequent ARM filings.
b/ Approve in Docket 20-00049. The company is self-insured and can have material variations. This adjustment is to normalize those costs.
c/ Schedule 35.21 Summary of Customer Deposits
d/ Schedule 35.22 Bank Prime Rates

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Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Carrying Charges and Average Balance ARM Asset/(Liability)
Twelve Months Ending December 31, 2025
Schedule 29

Line No.	Description		Historic Base Period with Rate Making Adjustments	
1	Gas Sales & Transportation Revenues	c/	119,760,539	
2	AFUDC -Interest	c/	360,567	
3	AFUDC-Equity	c/	559,282	
4	Other Revenues	c/	1,322,944	
5	**Total Operating Revenues [L1:L4]**		**122,003,332**	
6	Purchased Gas Expense	c/	49,727,751	a/
7	Operating & Maintenance Expense-Labor	c/	4,314,410	a/
8	Operating & Maintenance Expense-Non Labor	c/	18,410,673	
9	**Total Operating & Maintenance Expense [L6:L8]**		**72,452,835**	
10	Depreciation Expense	c/	13,127,520	
11	Amortization -Prior Year Earnings Deficiency/(Surplus)	c/	11,100,582	
12	Interest on Customer Deposits	c/	104,601	
13	Taxes Other than Income	c/	5,682,105	
14	State Excise (Income) Tax	c/	739,948	b/
15	Federal Income Tax	c/	1,738,358	b/
16	Total Operating Expense **[L9:L15]**		104,945,949	
17	**Utility Operating Income**		17,057,383	
18	Interest Expense **[L20 X L21]**		7,532,309	
19	Net Income Equity-Earnings **[L17-L18]**		9,525,074	
20	Rate Base	d/	328,482,703	
21	Weighted Cost of Debt -Annual	e/	2.29%	
22	Weighted Cost of Equity -Annual	e/	4.82%	
23	Required Net Income **[L20XL22]**		$ 15,847,779	
24	Earning Deficiency (Excess) **[L23-L19]**		6,322,705	
25	Overall ROR Annual	e/	7.12%	
26	Annual Carrying Charges **[L25 XL24]**		450,025	
28	1/2 Year		50%	
29	Carrying Charge **[L26 X L28]**		$ 225,012	
30	**Historic Period Earning Deficiency (Excess) + Carrying Charges [L24+L29]**		$ 6,547,718	
31	Tax Gross Up Factor	f/	1.35382116	
32	**Annual Reconciliation Balance [L30 X L31]**		**$ 8,864,439**	
33	13Month Average Amortized over 12 Months		**$ 4,432,219**	

a/ Excludes expenses disallowed for ratemaking
b/Based on Revenues, ratemaking expense, and synchronized interest
c/ Income Statement Historic Base Period Schedule 5
d/ Rate Base Schedule 2
e/ Capital Structure and Rate of Return Summary Schedule 11
f/ Revenue Conversion and Income Tax Gross-up Factors Schedule 12

Model Inputs

Data Item	Inputs		
Company	Chattanooga Gas Company	*Current Period:*	December 31, 2025
Historic Period	Twelve Months Ending December 31, 2025 Annual Review Mechanism ("ARM")		

Income Tax Rates

State Income Tax Rate	6.50%
Federal Income Tax Rate	21.00%
Statutory Composite Rate	26.135%

Cost of Capital

	Ratio	Cost	WACC
Short-Term Debt	6.30%	3.01%	0.19%
Long-Term Debt	44.47%	4.73%	2.10%
Equity	49.23%	9.80%	4.82%
Total	100.00%		7.12%

Revenue Conversion Factor

Revenue Conversion Factor per DN 18-00017	1.34717

Lead/Lag Days

Revenues	43.76
Purchased Gas	40.94
O&M Labor	14.01
Pension & OPEB Cash Contributions	0.00
Miscellaneous Employee Benefits	4.47
401K Benefits	12.07
Health/Life Insurance Expense	8.98
Allocated Cost	21.94
Uncollectible	43.76
Other Operating Expense	31.49
Taxes-Other than Income Tax	171.16
State Excise (Income) Tax-Current	37.88
State Excise (Income) Tax-Deferred	0.00
FIT-Current	37.88
Fit-Deferred	0.00
Depreciation and Amortization	0.00
Interest on Customer Deposits	0.00
Interest Short-Term Debt	-51.36
Interest Long-Term Debt	45.76

Interest Costs

Rate Base	328,482,703	
Short-Term Interest	622,902	8.3%
Long-Term Interest	6,909,407	91.7%
	7,532,309	

Removal of Non-allocable Plant

Plant in Service and Accumulated Reserve	31-Dec-25
Non-Allocated Plant Adjustment	$ (746,515)

Construction Work in Progress	31-Dec-23
Allocated CWIP Adjustment	$ (160,303)

Total Adjustment to Rate Base for Non-Allocable Plant $ (906,818) a/

a/ Please see Schedule 35.13 for the support and calculation of the non-allocable plant.

AFUDC Capitalized Interest Adjustment

	2025
13MA Allocated CWIP	2,782,647
Allocated CWIP Adjustment	(160,303)
	2,622,344
ASC Total CWIP 13MA	106,669,807
	2.46%
G5021000 - Interest Expense, Net of Amounts Capitalized Total	(3,882,336)
Adjusment	(95,442)

Federal Research & Development Tax Credit

Company	Fed R&D Credits	State Credits net of F	Total
CGC - Chattanooga Gas Company	24,014	-	24,014
ASC - AGL Services Company	469,214	322,942	792,156
		Allocation Factor	2.40%
			18,984
		Total R&D Credit Adjustment	42,998